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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Abingdon Fire Protection District

Unit Code: 048/010/06 **County:** KNOX

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $405,910

Equalized Assessed Valuation: $68,102,785

Population: 3,595

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$286,437	$107,663	$59,831
Per Capita Beginning Fund Balance:	$80	$50	$29
Revenue Collected During FY 04:	$151,498	$154,303	$106,353
Expenditures During FY 04:	$110,839	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$40,659	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	295.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$327,096	$115,479	$64,047
Per Capita Ending Fund Balance:	$91	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$327,096	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 **County:** WASHINGTO

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$77,602
Equalized Assessed Valuation:	$12,152,611
Population:	983
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$7,781

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,012	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$48,337	$154,303	$106,353
Expenditures During FY 04:	$38,448	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	$9,889	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	88.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$33,901	$115,479	$64,047
Per Capita Ending Fund Balance:	$34	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$33,901	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$80,485**	$74,474	$
Per Capita Debt:	**$82**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison #1 Fire Protection District

Unit Code: 022/010/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,250,100
Equalized Assessed Valuation:	$1,108,918,580
Population:	40,000
Employees:	
Full Time:	62
Part Time:	7
Salaries Paid:	$4,230,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$936,144**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$23**	$75	$48
Revenue Collected During FY 04:	**$7,818,591**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$7,703,606**	$2,998,705	$2,406,313
Per Capita Revenue:	**$195**	$155	$136
Per Capita Expenditures:	**$193**	$154	$126
Revenues over (under) Expenditures:	**$114,985**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**15.46%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$1,191,129**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$30**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$2,817,835**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Akron-Princeville Fire Protection District

Unit Code: 072/010/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $396,900

Equalized Assessed Valuation: $45,634,796

Population: 2,583

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$260,116	$107,663	$59,831
Per Capita Beginning Fund Balance:	$101	$50	$29
Revenue Collected During FY 04:	$115,350	$154,303	$106,353
Expenditures During FY 04:	$75,131	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	$40,219	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	399.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$300,335	$115,479	$64,047
Per Capita Ending Fund Balance:	$116	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$300,335	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Albany Fire Protection District

Unit Code: 098/010/06 **County:** WHITESIDE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $117,405

Equalized Assessed Valuation: $22,916,971

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$181,315	$107,663	$59,831
Per Capita Beginning Fund Balance:	$82	$50	$29
Revenue Collected During FY 04:	$168,465	$154,303	$106,353
Expenditures During FY 04:	$259,562	$157,606	$101,267
Per Capita Revenue:	$77	$72	$50
Per Capita Expenditures:	$118	$74	$45
Revenues over (under) Expenditures:	-$91,097	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	34.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$90,218	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$90,218	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06 **County:** EDWARDS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $45,750

Equalized Assessed Valuation: $12,743,465

Population: 7,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,215	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$37,561	$154,303	$106,353
Expenditures During FY 04:	$97,439	$157,606	$101,267
Per Capita Revenue:	$5	$72	$50
Per Capita Expenditures:	$13	$74	$45
Revenues over (under) Expenditures:	-$59,878	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	16.25%	117.27%	64.85%
Ending Fund Balance for FY 04:	$15,837	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$15,837	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$63,100**	$74,474	$
Per Capita Debt:	**$8**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Aledo Fire Protection District

Unit Code: 066/010/06 **County:** MERCER

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $471,000

Equalized Assessed Valuation: $46,248,703

Population: 3,600

Employees:

Full Time:

Part Time: 26

Salaries Paid: $9,607

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$475,633	$107,663	$59,831
Per Capita Beginning Fund Balance:	$132	$50	$29
Revenue Collected During FY 04:	$303,881	$154,303	$106,353
Expenditures During FY 04:	$486,289	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$135	$74	$45
Revenues over (under) Expenditures:	-$182,408	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	75.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$368,225	$115,479	$64,047
Per Capita Ending Fund Balance:	$102	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5,943	$9,017	$
Total Unreserved Funds:	$362,282	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$75,020**	$74,474	$
Per Capita Debt:	**$21**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06 **County:** WARREN

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$251,550
Equalized Assessed Valuation:	$49,057,979
Population:	3,000
Employees:	
Full Time:	
Part Time:	71
Salaries Paid:	$10,769

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$64,496**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$21**	$50	$29
Revenue Collected During FY 04:	**$260,858**	$154,303	$106,353
Expenditures During FY 04:	**$273,631**	$157,606	$101,267
Per Capita Revenue:	**$87**	$72	$50
Per Capita Expenditures:	**$91**	$74	$45
Revenues over (under) Expenditures:	**-$12,773**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**18.90%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$51,723**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$17**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$51,723**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$15,000**	$74,474	$
Per Capita Debt:	**$5**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Algonquin-Lake In The Hills Fire Protection District

Unit Code: 063/010/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $8,016,120

Equalized Assessed Valuation: $944,925,424

Population: 49,000

Employees:

Full Time: 35

Part Time: 52

Salaries Paid: $3,515,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$416,121	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$8	$75	$48
Revenue Collected During FY 04:	$5,843,019	$3,103,452	$2,173,943
Expenditures During FY 04:	$6,492,765	$2,998,705	$2,406,313
Per Capita Revenue:	$119	$155	$136
Per Capita Expenditures:	$133	$154	$126
Revenues over (under) Expenditures:	-$649,746	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	8.59%	57.06%	44.29%
Ending Fund Balance for FY 04:	$557,941	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$11	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$13,980	$225,191	$
Total Unreserved Funds:	$543,961	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$8,146,104**	$1,206,886	$433,968
Per Capita Debt:	**$166**	$60	$31
General Obligation Debt over EAV:	**0.80%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Alhambra Community Fire Protection District

Unit Code: 057/010/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $385,645

Equalized Assessed Valuation: $18,556,180

Population: 2,025

Employees:

Full Time: 2

Part Time: 20

Salaries Paid: $61,871

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$158,293	$107,663	$59,831
Per Capita Beginning Fund Balance:	$78	$50	$29
Revenue Collected During FY 04:	$216,830	$154,303	$106,353
Expenditures During FY 04:	$213,577	$157,606	$101,267
Per Capita Revenue:	$107	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	$3,253	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	75.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$161,546	$115,479	$64,047
Per Capita Ending Fund Balance:	$80	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$161,546	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Allen Twp Fire Protection District

Unit Code: 050/010/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $164,178

Equalized Assessed Valuation: $19,689,710

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$87,663	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$120,509	$154,303	$106,353
Expenditures During FY 04:	$203,859	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$82	$74	$45
Revenues over (under) Expenditures:	-$83,350	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	55.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$112,970	$115,479	$64,047
Per Capita Ending Fund Balance:	$45	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$105,883	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$108,657**	$74,474	$
Per Capita Debt:	**$43**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06 **County:** WABASH

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $183,153

Equalized Assessed Valuation: $12,827,636

Population: 2,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$51,312	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$131,841	$154,303	$106,353
Expenditures During FY 04:	$155,787	$157,606	$101,267
Per Capita Revenue:	$66	$72	$50
Per Capita Expenditures:	$78	$74	$45
Revenues over (under) Expenditures:	-$23,946	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	17.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$27,366	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$40,707	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$89,805**	$74,474	$
Per Capita Debt:	**$45**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $276,750

Equalized Assessed Valuation: $11,597,815

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$83,351	$107,663	$59,831
Per Capita Beginning Fund Balance:	$69	$50	$29
Revenue Collected During FY 04:	$44,969	$154,303	$106,353
Expenditures During FY 04:	$176,563	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$147	$74	$45
Revenues over (under) Expenditures:	-$131,594	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$81,757	$115,479	$64,047
Per Capita Ending Fund Balance:	$68	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$81,757	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$130,000**	$74,474	$
Per Capita Debt:	**$108**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06 **County:** MCLEAN

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$155,240
Equalized Assessed Valuation:	$17,138,273
Population:	800
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$7,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$190,820**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$239**	$50	$29
Revenue Collected During FY 04:	**$108,937**	$154,303	$106,353
Expenditures During FY 04:	**$75,793**	$157,606	$101,267
Per Capita Revenue:	**$136**	$72	$50
Per Capita Expenditures:	**$95**	$74	$45
Revenues over (under) Expenditures:	**$33,144**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**295.49%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$223,964**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$280**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$223,964**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Altamont Fire Protection District

Unit Code: 025/010/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $242,362

Equalized Assessed Valuation: $42,318,749

Population: 5,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$137,679	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$229,773	$154,303	$106,353
Expenditures During FY 04:	$179,104	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$50,669	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	105.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	$188,348	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$39,547	$9,017	$
Total Unreserved Funds:	$148,801	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$105,898**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Altona Fire Protection District

Unit Code: 048/020/06 **County:** KNOX

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $107,756

Equalized Assessed Valuation: $10,794,383

Population: 864

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$157,168	$107,663	$59,831
Per Capita Beginning Fund Balance:	$182	$50	$29
Revenue Collected During FY 04:	$82,468	$154,303	$106,353
Expenditures During FY 04:	$74,760	$157,606	$101,267
Per Capita Revenue:	$95	$72	$50
Per Capita Expenditures:	$87	$74	$45
Revenues over (under) Expenditures:	$7,708	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	221.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$165,529	$115,479	$64,047
Per Capita Ending Fund Balance:	$192	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$5,529	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$86,734**	$74,474	$
Per Capita Debt:	**$100**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Amboy Fire Protection District

Unit Code: 052/010/06 **County:** LEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$605,460
Equalized Assessed Valuation:	$52,234,588
Population:	2,500
Employees:	
Full Time:	1
Part Time:	34
Salaries Paid:	$81,522

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$249,657	$107,663	$59,831
Per Capita Beginning Fund Balance:	$100	$50	$29
Revenue Collected During FY 04:	$337,190	$154,303	$106,353
Expenditures During FY 04:	$452,536	$157,606	$101,267
Per Capita Revenue:	$135	$72	$50
Per Capita Expenditures:	$181	$74	$45
Revenues over (under) Expenditures:	-$115,346	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	29.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$134,311	$115,479	$64,047
Per Capita Ending Fund Balance:	$54	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$134,312	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$160,300**	$74,474	$
Per Capita Debt:	**$64**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $463,000

Equalized Assessed Valuation: $45,802,883

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$240,097	$107,663	$59,831
Per Capita Beginning Fund Balance:	$120	$50	$29
Revenue Collected During FY 04:	$186,367	$154,303	$106,353
Expenditures During FY 04:	$422,147	$157,606	$101,267
Per Capita Revenue:	$93	$72	$50
Per Capita Expenditures:	$211	$74	$45
Revenues over (under) Expenditures:	-$235,780	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,317	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$4,317	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Annawan-Alba Fire Protection District

Unit Code: 037/010/06 **County:** HENRY

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $109,958

Equalized Assessed Valuation: $24,468,383

Population: 1,336

Employees:

Full Time:

Part Time: 28

Salaries Paid: $13,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$20,124	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$119,378	$154,303	$106,353
Expenditures During FY 04:	$73,406	$157,606	$101,267
Per Capita Revenue:	$89	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	$45,972	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	90.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$66,096	$115,479	$64,047
Per Capita Ending Fund Balance:	$49	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$66,096	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Antioch #1 Fire Protection District

Unit Code: 049/010/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,504,400

Equalized Assessed Valuation: $285,060,422

Population: 20,118

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$789,682	$107,663	$59,831
Per Capita Beginning Fund Balance:	$39	$50	$29
Revenue Collected During FY 04:	$642,904	$154,303	$106,353
Expenditures During FY 04:	$777,559	$157,606	$101,267
Per Capita Revenue:	$32	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	-$134,655	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	76.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$592,427	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$592,427	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$435,000**	$74,474	$
Per Capita Debt:	**$22**	$34	$
General Obligation Debt over EAV:	**0.15%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Apple River Fire Protection District

Unit Code: 043/005/06 **County:** JO DAVIESS

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $17,000

Equalized Assessed Valuation: $10,239,436

Population: 445

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,279	$107,663	$59,831
Per Capita Beginning Fund Balance:	$100	$50	$29
Revenue Collected During FY 04:	$33,256	$154,303	$106,353
Expenditures During FY 04:	$16,945	$157,606	$101,267
Per Capita Revenue:	$75	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	$16,311	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	357.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$60,590	$115,479	$64,047
Per Capita Ending Fund Balance:	$136	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06 **County:** DOUGLAS

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,863,750
Equalized Assessed Valuation:	$42,253,031
Population:	7,261
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$6,548

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$282,533	$107,663	$59,831
Per Capita Beginning Fund Balance:	$39	$50	$29
Revenue Collected During FY 04:	$147,547	$154,303	$106,353
Expenditures During FY 04:	$100,961	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$46,586	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	949.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$958,892	$115,479	$64,047
Per Capita Ending Fund Balance:	$132	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$243,710	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Arden Shore North Fire Protection District

Unit Code: 049/015/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $8,725

Equalized Assessed Valuation: $3,826,890

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$45	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$7,589	$154,303	$106,353
Expenditures During FY 04:	$6,793	$157,606	$101,267
Per Capita Revenue:	$76	$72	$50
Per Capita Expenditures:	$68	$74	$45
Revenues over (under) Expenditures:	$796	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$841	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Arden Shore South Fire Protection District

Unit Code: 049/016/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $10,221

Equalized Assessed Valuation: $5,370,526

Population: 240

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,113	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$8,913	$154,303	$106,353
Expenditures During FY 04:	$9,844	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	-$931	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	62.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,181	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,181	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Argenta-Oreana Fire Protection District

Unit Code: 055/010/06 **County:** MACON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $142,464

Equalized Assessed Valuation: $55,007,510

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$245,131	$107,663	$59,831
Per Capita Beginning Fund Balance:	$66	$50	$29
Revenue Collected During FY 04:	$189,484	$154,303	$106,353
Expenditures During FY 04:	$259,816	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$70	$74	$45
Revenues over (under) Expenditures:	-$70,332	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	67.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$174,799	$115,479	$64,047
Per Capita Ending Fund Balance:	$47	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$174,799	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Arlington Fire Protection District

Unit Code: 006/010/06 **County:** BUREAU

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $35,000

Equalized Assessed Valuation: $8,366,972

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,191	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$39,052	$154,303	$106,353
Expenditures During FY 04:	$40,918	$157,606	$101,267
Per Capita Revenue:	$260	$72	$50
Per Capita Expenditures:	$273	$74	$45
Revenues over (under) Expenditures:	-$1,866	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	5.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,325	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$2,325	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Armington Fire Protection District

Unit Code: 090/010/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $126,480

Equalized Assessed Valuation: $15,434,424

Population: 850

Employees:

Full Time:

Part Time: 20

Salaries Paid: $7,495

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$50,992	$107,663	$59,831
Per Capita Beginning Fund Balance:	$60	$50	$29
Revenue Collected During FY 04:	$91,257	$154,303	$106,353
Expenditures During FY 04:	$69,308	$157,606	$101,267
Per Capita Revenue:	$107	$72	$50
Per Capita Expenditures:	$82	$74	$45
Revenues over (under) Expenditures:	$21,949	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	105.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$72,941	$115,479	$64,047
Per Capita Ending Fund Balance:	$86	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$72,941	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$34,905**	$74,474	$
Per Capita Debt:	**$41**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Aroma Fire Protection District

Unit Code: 046/010/06 **County:** KANKAKEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$738,717
Equalized Assessed Valuation:	$69,751,281
Population:	5,600
Employees:	
Full Time:	
Part Time:	34
Salaries Paid:	$97,221

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$498,373	$107,663	$59,831
Per Capita Beginning Fund Balance:	$89	$50	$29
Revenue Collected During FY 04:	$496,844	$154,303	$106,353
Expenditures During FY 04:	$706,695	$157,606	$101,267
Per Capita Revenue:	$89	$72	$50
Per Capita Expenditures:	$126	$74	$45
Revenues over (under) Expenditures:	-$209,851	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	40.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$288,522	$115,479	$64,047
Per Capita Ending Fund Balance:	$52	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$288,522	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ashkum Twp Fire Protection District

Unit Code: 038/010/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $105,000

Equalized Assessed Valuation: $26,539,008

Population: 1,535

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,489	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$142,978	$154,303	$106,353
Expenditures During FY 04:	$128,023	$157,606	$101,267
Per Capita Revenue:	$93	$72	$50
Per Capita Expenditures:	$83	$74	$45
Revenues over (under) Expenditures:	$14,955	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	47.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$61,444	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$87,798	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06 **County:** WASHINGTO

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$411,030
Equalized Assessed Valuation:	$17,607,215
Population:	2,200
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$15,819

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$41,384	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$132,170	$154,303	$106,353
Expenditures During FY 04:	$235,926	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$107	$74	$45
Revenues over (under) Expenditures:	-$103,756	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$47,628	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$500	$9,017	$
Total Unreserved Funds:	$47,128	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$117,631**	$74,474	$
Per Capita Debt:	**$53**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06 **County:** COLES

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$144,800
Equalized Assessed Valuation:	$16,888,237
Population:	1,500
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$3,755

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$35,961	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$41,795	$154,303	$106,353
Expenditures During FY 04:	$33,789	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$8,006	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	130.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	$43,967	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$43,967	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ashton Fire Protection District

Unit Code: 052/020/06 **County:** LEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$310,370
Equalized Assessed Valuation:	$35,177,989
Population:	2,100
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$17,806

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$187,388	$107,663	$59,831
Per Capita Beginning Fund Balance:	$89	$50	$29
Revenue Collected During FY 04:	$182,094	$154,303	$106,353
Expenditures During FY 04:	$224,720	$157,606	$101,267
Per Capita Revenue:	$87	$72	$50
Per Capita Expenditures:	$107	$74	$45
Revenues over (under) Expenditures:	-$42,626	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	64.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$144,762	$115,479	$64,047
Per Capita Ending Fund Balance:	$69	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$144,762	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Assumption Fire Protection District

Unit Code: 011/010/06 **County:** CHRISTIAN

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$104,000
Equalized Assessed Valuation:	$27,313,502
Population:	1,244
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$4,987

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$105,773**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$85**	$50	$29
Revenue Collected During FY 04:	**$127,634**	$154,303	$106,353
Expenditures During FY 04:	**$101,079**	$157,606	$101,267
Per Capita Revenue:	**$103**	$72	$50
Per Capita Expenditures:	**$81**	$74	$45
Revenues over (under) Expenditures:	**$26,555**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**130.92%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$132,328**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$106**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$8,668**	$9,017	$
Total Unreserved Funds:	**$123,660**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $57,000

Equalized Assessed Valuation: $15,425,017

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,344	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$60,963	$154,303	$106,353
Expenditures During FY 04:	$123,467	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$82	$74	$45
Revenues over (under) Expenditures:	-$62,504	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	$14,840	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$77,000**	$74,474	$
Per Capita Debt:	**$51**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Athens-Fancy Prairie Fire Protection District

Unit Code: 065/010/06 **County:** MENARD

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $130,000

Equalized Assessed Valuation: $63,028,587

Population: 5,600

Employees:

Full Time:

Part Time: 4

Salaries Paid: $3,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$88,502	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$139,136	$154,303	$106,353
Expenditures During FY 04:	$79,427	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$59,709	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	186.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$148,211	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$658,183	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$42,528**	$74,474	$
Per Capita Debt:	**$8**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Atkinson Fire Protection District

Unit Code: 037/020/06 **County:** HENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$149,000
Equalized Assessed Valuation:	$27,012,175
Population:	2,500
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$25,960

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$12,362	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$152,447	$154,303	$106,353
Expenditures During FY 04:	$137,710	$157,606	$101,267
Per Capita Revenue:	$61	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	$14,737	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$27,099	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$27,099	$9,017	$
Total Unreserved Funds:	$50,639	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06 **County:** LOGAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $27,902

Equalized Assessed Valuation: $16,177,612

Population: 1,649

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,923	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$27,901	$154,303	$106,353
Expenditures During FY 04:	$24,316	$157,606	$101,267
Per Capita Revenue:	$17	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$3,585	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	51.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	$12,508	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$56,896**	$74,474	$
Per Capita Debt:	**$35**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Atwood Fire Protection District

Unit Code: 021/010/06 **County:** DOUGLAS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $93,750

Equalized Assessed Valuation: $28,342,450

Population: 500

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$133,230	$107,663	$59,831
Per Capita Beginning Fund Balance:	$266	$50	$29
Revenue Collected During FY 04:	$105,658	$154,303	$106,353
Expenditures During FY 04:	$175,420	$157,606	$101,267
Per Capita Revenue:	$211	$72	$50
Per Capita Expenditures:	$351	$74	$45
Revenues over (under) Expenditures:	-$69,762	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	43.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	$76,468	$115,479	$64,047
Per Capita Ending Fund Balance:	$153	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$76,468	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$114,711**	$74,474	$
Per Capita Debt:	**$229**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Auburn Fire Protection District

Unit Code: 083/010/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $281,700

Equalized Assessed Valuation: $58,523,513

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$172,869	$107,663	$59,831
Per Capita Beginning Fund Balance:	$38	$50	$29
Revenue Collected During FY 04:	$111,678	$154,303	$106,353
Expenditures During FY 04:	$37,851	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	$73,827	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	651.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$246,696	$115,479	$64,047
Per Capita Ending Fund Balance:	$55	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$131,653	$9,017	$
Total Unreserved Funds:	$115,043	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Augusta Fire Protection District

Unit Code: 034/010/06 **County:** HANCOCK

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $33,180

Equalized Assessed Valuation: $7,983,073

Population: 1,130

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,120	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$32,919	$154,303	$106,353
Expenditures During FY 04:	$33,180	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	-$261	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	71.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,859	$115,479	$64,047
Per Capita Ending Fund Balance:	$21	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25,000	$9,017	$
Total Unreserved Funds:	$3,712	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Aviston Fire Protection District

Unit Code: 014/010/06 **County:** CLINTON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $48,500

Equalized Assessed Valuation: $24,364,756

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$91,914	$107,663	$59,831
Per Capita Beginning Fund Balance:	$44	$50	$29
Revenue Collected During FY 04:	$49,488	$154,303	$106,353
Expenditures During FY 04:	$359,050	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$171	$74	$45
Revenues over (under) Expenditures:	-$309,562	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	9.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,352	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$32,352	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$250,000**	$74,474	$
Per Capita Debt:	**$119**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $25,088,023

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,468	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$74,469	$154,303	$106,353
Expenditures During FY 04:	$282,836	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$94	$74	$45
Revenues over (under) Expenditures:	-$208,367	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-4.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$11,899	$115,479	$64,047
Per Capita Ending Fund Balance:	-$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$30,273	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$177,000**	$74,474	$
Per Capita Debt:	**$59**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Baldwin Community Fire Protection District

Unit Code: 079/005/06 **County:** RANDOLPH

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $232,000

Equalized Assessed Valuation: $65,807,547

Population: 1,093

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$148,862	$107,663	$59,831
Per Capita Beginning Fund Balance:	$136	$50	$29
Revenue Collected During FY 04:	$101,291	$154,303	$106,353
Expenditures During FY 04:	$45,252	$157,606	$101,267
Per Capita Revenue:	$93	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	$56,039	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	452.80%	117.27%	64.85%
Ending Fund Balance for FY 04:	$204,901	$115,479	$64,047
Per Capita Ending Fund Balance:	$187	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$135,000	$9,017	$
Total Unreserved Funds:	$69,901	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Countryside Fire Protection District

Unit Code: 016/010/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $5,134,000

Equalized Assessed Valuation: $903,529,721

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,021,800	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$201	$75	$48
Revenue Collected During FY 04:	$3,452,348	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,370,953	$2,998,705	$2,406,313
Per Capita Revenue:	$230	$155	$136
Per Capita Expenditures:	$158	$154	$126
Revenues over (under) Expenditures:	$1,081,395	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	173.06%	57.06%	44.29%
Ending Fund Balance for FY 04:	$4,103,195	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$274	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,296,010	$225,191	$
Total Unreserved Funds:	$2,807,185	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$2,334,000**	$1,206,886	$433,968
Per Capita Debt:	**$156**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Barry Fire Protection District

Unit Code: 075/010/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $31,728

Equalized Assessed Valuation: $16,683,997

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,900	$107,663	$59,831
Per Capita Beginning Fund Balance:	$12	$50	$29
Revenue Collected During FY 04:	$36,973	$154,303	$106,353
Expenditures During FY 04:	$34,834	$157,606	$101,267
Per Capita Revenue:	$18	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$2,139	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	77.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	$27,039	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$27,039	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$32,060**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Barstow Fire Protection District

Unit Code: 081/020/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $161,597

Equalized Assessed Valuation: $6,059,744

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,980	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$92,432	$154,303	$106,353
Expenditures During FY 04:	$73,220	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$77	$74	$45
Revenues over (under) Expenditures:	$19,212	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$34,192	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,084	$9,017	$
Total Unreserved Funds:	$28,108	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$9,550**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett-Countryside Fire Protection District

Unit Code: 022/020/06 **County:** DUPAGE

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,701,605
Equalized Assessed Valuation:	$1,025,004,548
Population:	40,000
Employees:	
Full Time:	21
Part Time:	40
Salaries Paid:	$1,625,523

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,307,839	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$33	$75	$48
Revenue Collected During FY 04:	$3,212,181	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,270,002	$2,998,705	$2,406,313
Per Capita Revenue:	$80	$155	$136
Per Capita Expenditures:	$82	$154	$126
Revenues over (under) Expenditures:	-$57,821	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	38.23%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,250,018	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$31	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,250,018	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Batavia-Countryside Fire Protection District

Unit Code: 045/010/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $248,652

Equalized Assessed Valuation: $72,349,017

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,009	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$239,787	$154,303	$106,353
Expenditures During FY 04:	$225,773	$157,606	$101,267
Per Capita Revenue:	$40	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	$14,014	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	17.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,023	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$39,023	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06 **County:** MASON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $37,765

Equalized Assessed Valuation: $5,535,000

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$5,421	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$7	$50	$29
Revenue Collected During FY 04:	$38,867	$154,303	$106,353
Expenditures During FY 04:	$36,162	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$45	$74	$45
Revenues over (under) Expenditures:	$2,705	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-7.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$2,716	$115,479	$64,047
Per Capita Ending Fund Balance:	-$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$5,000	$74,474	$
Per Capita Debt:	$6	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $12,686

Equalized Assessed Valuation: $3,813,973

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,205	$107,663	$59,831
Per Capita Beginning Fund Balance:	$14	$50	$29
Revenue Collected During FY 04:	$12,367	$154,303	$106,353
Expenditures During FY 04:	$14,189	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	-$1,822	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	44.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,383	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$12,461**	$74,474	$
Per Capita Debt:	**$21**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Beach Park Fire Protection District

Unit Code: 049/020/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $780,232

Equalized Assessed Valuation: $161,443,329

Population: 12,000

Employees:

Full Time: 2

Part Time: 42

Salaries Paid: $249,244

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$113,465	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$532,172	$154,303	$106,353
Expenditures During FY 04:	$792,893	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	-$260,721	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$37,541	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$37,541	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$301,520**	$74,474	$
Per Capita Debt:	**$25**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Beaver Fire Protection District

Unit Code: 038/020/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$34,437
Equalized Assessed Valuation:	$7,145,999
Population:	4,382
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$2,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$119,253**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$27**	$50	$29
Revenue Collected During FY 04:	**$38,981**	$154,303	$106,353
Expenditures During FY 04:	**$29,275**	$157,606	$101,267
Per Capita Revenue:	**$9**	$72	$50
Per Capita Expenditures:	**$7**	$74	$45
Revenues over (under) Expenditures:	**$9,706**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**440.51%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$128,959**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$29**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Beaverville Fire Protection District

Unit Code: 038/030/06 **County:** IROQUOIS

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $70,500

Equalized Assessed Valuation: $6,392,640

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$82,483	$107,663	$59,831
Per Capita Beginning Fund Balance:	$110	$50	$29
Revenue Collected During FY 04:	$31,985	$154,303	$106,353
Expenditures During FY 04:	$18,895	$157,606	$101,267
Per Capita Revenue:	$43	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$13,090	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	505.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	$95,573	$115,479	$64,047
Per Capita Ending Fund Balance:	$127	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Beckemeyer-Wade Twp Fire Protection District

Unit Code: 014/130/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $215,518

Equalized Assessed Valuation: $14,788,082

Population: 1,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,347	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$122,509	$154,303	$106,353
Expenditures During FY 04:	$123,108	$157,606	$101,267
Per Capita Revenue:	$74	$72	$50
Per Capita Expenditures:	$75	$74	$45
Revenues over (under) Expenditures:	-$599	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	5.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,748	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$6,748	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$40,033**	$74,474	$
Per Capita Debt:	**$24**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bedford Twp Fire Protection District

Unit Code: 096/010/06 **County:** WAYNE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$61,573
Equalized Assessed Valuation:	$16,314,196
Population:	13,000
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$8,708

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,864	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$78,604	$154,303	$106,353
Expenditures During FY 04:	$62,904	$157,606	$101,267
Per Capita Revenue:	$6	$72	$50
Per Capita Expenditures:	$5	$74	$45
Revenues over (under) Expenditures:	$15,700	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	101.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$63,564	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$63,564	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$181,843**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Beecher Fire Protection District

Unit Code: 099/005/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$463,872
Equalized Assessed Valuation:	$100,188,351
Population:	5,500
Employees:	
Full Time:	1
Part Time:	29
Salaries Paid:	$205,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$149,963	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$534,866	$154,303	$106,353
Expenditures During FY 04:	$556,529	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$101	$74	$45
Revenues over (under) Expenditures:	-$21,663	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	23.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$128,300	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$90,000	$1,245	$
Total Unrestricted Net Assets:	$38,300	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bellflower Fire Protection District

Unit Code: 064/020/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $40,410

Equalized Assessed Valuation: $17,706,695

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$64,850	$107,663	$59,831
Per Capita Beginning Fund Balance:	$81	$50	$29
Revenue Collected During FY 04:	$91,450	$154,303	$106,353
Expenditures During FY 04:	$26,511	$157,606	$101,267
Per Capita Revenue:	$114	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$64,939	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	489.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$129,789	$115,479	$64,047
Per Capita Ending Fund Balance:	$162	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$25,375	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bellmont Fire Protection District

Unit Code: 093/020/06 **County:** WABASH

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $72,500

Equalized Assessed Valuation: $10,807,650

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,417	$107,663	$59,831
Per Capita Beginning Fund Balance:	$45	$50	$29
Revenue Collected During FY 04:	$69,337	$154,303	$106,353
Expenditures During FY 04:	$72,148	$157,606	$101,267
Per Capita Revenue:	$231	$72	$50
Per Capita Expenditures:	$240	$74	$45
Revenues over (under) Expenditures:	-$2,811	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	14.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,606	$115,479	$64,047
Per Capita Ending Fund Balance:	$35	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$10,606	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$48,482**	$74,474	$
Per Capita Debt:	**$162**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bement Fire Protection District

Unit Code: 074/010/06 **County:** PIATT

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$221,861
Equalized Assessed Valuation:	$34,476,446
Population:	1,600
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$41,106

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$79,201**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$50**	$50	$29
Revenue Collected During FY 04:	**$202,374**	$154,303	$106,353
Expenditures During FY 04:	**$153,732**	$157,606	$101,267
Per Capita Revenue:	**$126**	$72	$50
Per Capita Expenditures:	**$96**	$74	$45
Revenues over (under) Expenditures:	**$48,642**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**83.16%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$127,843**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$80**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$127,843**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville #1 Fire Protection District

Unit Code: 022/040/06 **County:** DUPAGE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $254,738

Equalized Assessed Valuation: $58,259,470

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,444	$107,663	$59,831
Per Capita Beginning Fund Balance:	$11	$50	$29
Revenue Collected During FY 04:	$201,342	$154,303	$106,353
Expenditures During FY 04:	$198,656	$157,606	$101,267
Per Capita Revenue:	$112	$72	$50
Per Capita Expenditures:	$110	$74	$45
Revenues over (under) Expenditures:	$2,686	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	$22,130	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$22,130	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $125,000

Equalized Assessed Valuation: $21,001,990

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$52,599	$107,663	$59,831
Per Capita Beginning Fund Balance:	$70	$50	$29
Revenue Collected During FY 04:	$75,066	$154,303	$106,353
Expenditures During FY 04:	$70,698	$157,606	$101,267
Per Capita Revenue:	$100	$72	$50
Per Capita Expenditures:	$94	$74	$45
Revenues over (under) Expenditures:	$4,368	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	80.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$56,967	$115,479	$64,047
Per Capita Ending Fund Balance:	$76	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bethany Fire Protection District

Unit Code: 070/020/06 **County:** MOULTRIE

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $154,736

Equalized Assessed Valuation: $20,444,082

Population: 3,300

Employees:

Full Time:

Part Time: 7

Salaries Paid: $7,870

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$58,330	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$122,093	$154,303	$106,353
Expenditures During FY 04:	$154,736	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$47	$74	$45
Revenues over (under) Expenditures:	-$32,643	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	16.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$25,687	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$25,687	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$123,707**	$74,474	$
Per Capita Debt:	**$37**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Big Rock Fire Protection District

Unit Code: 045/020/06 **County:** KANE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$508,440
Equalized Assessed Valuation:	$62,051,822
Population:	19,038
Employees:	
Full Time:	4
Part Time:	6
Salaries Paid:	$104,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$97,130	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$366,626	$154,303	$106,353
Expenditures During FY 04:	$402,973	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	-$36,347	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$28,920	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$28,920	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$132,443**	$74,474	$
Per Capita Debt:	**$7**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Biggsville Fire Protection District

Unit Code: 036/010/06 **County:** HENDERSON

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $250,490

Equalized Assessed Valuation: $13,390,139

Population: 975

Employees:

Full Time:

Part Time: 15

Salaries Paid: $3,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$68,923	$107,663	$59,831
Per Capita Beginning Fund Balance:	$71	$50	$29
Revenue Collected During FY 04:	$183,423	$154,303	$106,353
Expenditures During FY 04:	$29,617	$157,606	$101,267
Per Capita Revenue:	$188	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$153,806	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1312.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$388,867	$115,479	$64,047
Per Capita Ending Fund Balance:	$399	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$71,215	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bishop Hill Community Fire Protection District

Unit Code: 037/030/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $99,175

Equalized Assessed Valuation: $8,956,467

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,658	$107,663	$59,831
Per Capita Beginning Fund Balance:	$97	$50	$29
Revenue Collected During FY 04:	$18,546	$154,303	$106,353
Expenditures During FY 04:	$20,473	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	-$1,927	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	228.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	$46,731	$115,479	$64,047
Per Capita Ending Fund Balance:	$93	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bismarck Fire Protection District

Unit Code: 092/015/06 **County:** VERMILION

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $177,600

Equalized Assessed Valuation: $60,903,510

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$287,965	$107,663	$59,831
Per Capita Beginning Fund Balance:	$52	$50	$29
Revenue Collected During FY 04:	$210,279	$154,303	$106,353
Expenditures During FY 04:	$232,896	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	-$22,617	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	113.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$265,348	$115,479	$64,047
Per Capita Ending Fund Balance:	$48	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$72,500	$9,017	$
Total Unreserved Funds:	$192,848	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$83,306**	$74,474	$
Per Capita Debt:	**$15**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 101/010/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $458,508

Equalized Assessed Valuation: $40,749,976

Population: 4,330

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$420,616	$107,663	$59,831
Per Capita Beginning Fund Balance:	$97	$50	$29
Revenue Collected During FY 04:	$168,882	$154,303	$106,353
Expenditures During FY 04:	$114,809	$157,606	$101,267
Per Capita Revenue:	$39	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$54,073	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	413.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	$474,689	$115,479	$64,047
Per Capita Ending Fund Balance:	$110	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$474,689	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 081/030/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $500,844

Equalized Assessed Valuation: $103,044,139

Population: 13,000

Employees:

Full Time:

Part Time: 32

Salaries Paid: $43,936

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$88,458	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$483,722	$154,303	$106,353
Expenditures During FY 04:	$517,537	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	-$33,815	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	10.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$54,643	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,108	$9,017	$
Total Unreserved Funds:	$47,535	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Blandinsville-Hire Fire Protection District

Unit Code: 062/010/06 **County:** MCDONOUG

Fiscal Year End: 8/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $52,350

Equalized Assessed Valuation: $19,301,403

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$67,920	$107,663	$59,831
Per Capita Beginning Fund Balance:	$23	$50	$29
Revenue Collected During FY 04:	$93,933	$154,303	$106,353
Expenditures During FY 04:	$82,728	$157,606	$101,267
Per Capita Revenue:	$31	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$11,205	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	95.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$79,125	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$79,125	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale #1 Fire Protection District

Unit Code: 022/070/06 **County:** DUPAGE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,588,669
Equalized Assessed Valuation:	$1,154,735,725
Population:	35,000
Employees:	
Full Time:	53
Part Time:	4
Salaries Paid:	$3,290,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,048,043	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$116	$75	$48
Revenue Collected During FY 04:	$5,086,731	$3,103,452	$2,173,943
Expenditures During FY 04:	$4,837,235	$2,998,705	$2,406,313
Per Capita Revenue:	$145	$155	$136
Per Capita Expenditures:	$138	$154	$126
Revenues over (under) Expenditures:	$249,496	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	96.23%	57.06%	44.29%
Ending Fund Balance for FY 04:	$4,654,721	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$133	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$4,654,721	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$3,805,000	$1,206,886	$433,968
Per Capita Debt:	$109	$60	$31
General Obligation Debt over EAV:	0.33%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomington Twp Fire Protection District

Unit Code: 064/030/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $157,000

Equalized Assessed Valuation: $56,566,944

Population: 57,707

Employees:

Full Time:

Part Time: 6

Salaries Paid: $3,185

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$97,403	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$184,166	$154,303	$106,353
Expenditures During FY 04:	$157,701	$157,606	$101,267
Per Capita Revenue:	$3	$72	$50
Per Capita Expenditures:	$3	$74	$45
Revenues over (under) Expenditures:	$26,465	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	78.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$123,868	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$123,869	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Blue Mound Fire Protection District

Unit Code: 055/020/06 **County:** MACON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $327,399

Equalized Assessed Valuation: $28,323,146

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$203,016	$107,663	$59,831
Per Capita Beginning Fund Balance:	$92	$50	$29
Revenue Collected During FY 04:	$120,528	$154,303	$106,353
Expenditures During FY 04:	$214,868	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$98	$74	$45
Revenues over (under) Expenditures:	-$94,340	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	50.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$108,725	$115,479	$64,047
Per Capita Ending Fund Balance:	$49	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$108,725	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bluegrass Fire Protection District

Unit Code: 092/018/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $140,380

Equalized Assessed Valuation: $20,089,832

Population: 2,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$39,545	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$119,413	$154,303	$106,353
Expenditures During FY 04:	$112,385	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$48	$74	$45
Revenues over (under) Expenditures:	$7,028	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	$46,573	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$46,513	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$233,483	$74,474	$
Per Capita Debt:	$99	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Boone #4 Fire Protection District

Unit Code: 004/040/06 **County:** BOONE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $9,502

Equalized Assessed Valuation: $7,465,887

Population: 215

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,222	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$9,535	$154,303	$106,353
Expenditures During FY 04:	$8,534	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$1,001	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	26.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,223	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Boone County #1 Fire Protection District

Unit Code: 004/010/06 **County:** BOONE

Fiscal Year End: 5/1/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $145,776

Equalized Assessed Valuation: $36,483,206

Population: 3,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,023,044	$107,663	$59,831
Per Capita Beginning Fund Balance:	$310	$50	$29
Revenue Collected During FY 04:	$160,977	$154,303	$106,353
Expenditures During FY 04:	$110,440	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$50,537	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	972.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,073,581	$115,479	$64,047
Per Capita Ending Fund Balance:	$325	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$14,280	$9,017	$
Total Unreserved Funds:	$125,010	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Boone County #2 Fire Protection District

Unit Code: 004/020/06 **County:** BOONE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$274,035
Equalized Assessed Valuation:	$278,849,398
Population:	18,000
Employees:	
Full Time:	3
Part Time:	6
Salaries Paid:	$71,744

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$363,498	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$20	$75	$48
Revenue Collected During FY 04:	$1,720,924	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,896,931	$2,998,705	$2,406,313
Per Capita Revenue:	$96	$155	$136
Per Capita Expenditures:	$105	$154	$126
Revenues over (under) Expenditures:	-$176,007	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	9.88%	57.06%	44.29%
Ending Fund Balance for FY 04:	$187,491	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$10	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$187,465	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$699,863**	$1,206,886	$433,968
Per Capita Debt:	**$39**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Fire Protection District

Unit Code: 046/020/06 **County:** KANKAKEE

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,278,198
Equalized Assessed Valuation:	$284,175,715
Population:	10,200
Employees:	
Full Time:	2
Part Time:	50
Salaries Paid:	$465,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$921,678**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$90**	$75	$48
Revenue Collected During FY 04:	**$1,361,073**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$1,145,492**	$2,998,705	$2,406,313
Per Capita Revenue:	**$133**	$155	$136
Per Capita Expenditures:	**$112**	$154	$126
Revenues over (under) Expenditures:	**$215,581**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**99.28%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$1,137,259**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$111**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$1,137,259**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$993,205**	$1,206,886	$433,968
Per Capita Debt:	**$97**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bowen Fire Protection District

Unit Code: 034/020/06 **County:** HANCOCK

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$36,795
Equalized Assessed Valuation:	$1,332,975
Population:	800
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$3,910

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$16,062**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$20**	$50	$29
Revenue Collected During FY 04:	**$40,609**	$154,303	$106,353
Expenditures During FY 04:	**$24,774**	$157,606	$101,267
Per Capita Revenue:	**$51**	$72	$50
Per Capita Expenditures:	**$31**	$74	$45
Revenues over (under) Expenditures:	**$15,835**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**128.90%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$31,934**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$40**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bowlesburg Fire Protection District

Unit Code: 081/040/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $16,609

Equalized Assessed Valuation: $7,498,207

Population: 616

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,381	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$17,100	$154,303	$106,353
Expenditures During FY 04:	$14,343	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$2,757	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.85%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,138	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Braceville Fire Protection District

Unit Code: 032/005/06 **County:** GRUNDY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $112,623

Equalized Assessed Valuation: $12,663,380

Population: 1,875

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,923	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$66,270	$154,303	$106,353
Expenditures During FY 04:	$72,120	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	-$5,850	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	59.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$43,073	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bradford Fire Protection District

Unit Code: 087/010/06 **County:** STARK

Fiscal Year End: 8/31/2004

Accounting Method: Cash

Appropriation or Budget: $125,800

Equalized Assessed Valuation: $31,898,441

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,245	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$81,927	$154,303	$106,353
Expenditures During FY 04:	$104,729	$157,606	$101,267
Per Capita Revenue:	$82	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	-$22,802	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	16.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$17,674	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Braidwood Fire Protection District

Unit Code: 099/160/06 **County:** WILL

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,093,960

Equalized Assessed Valuation: $391,238,200

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$	$75	$48
Revenue Collected During FY 04:	$978,497	$3,103,452	$2,173,943
Expenditures During FY 04:	$978,497	$2,998,705	$2,406,313
Per Capita Revenue:	$178	$155	$136
Per Capita Expenditures:	$178	$154	$126
Revenues over (under) Expenditures:	$	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	0.00%	57.06%	44.29%
Ending Fund Balance for FY 04:	$	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $160,300

Equalized Assessed Valuation: $53,226,966

Population: 3,600

Employees:

Full Time:

Part Time: 4

Salaries Paid: $4,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$206,338	$107,663	$59,831
Per Capita Beginning Fund Balance:	$57	$50	$29
Revenue Collected During FY 04:	$151,499	$154,303	$106,353
Expenditures During FY 04:	$79,938	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$71,561	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	347.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$277,899	$115,479	$64,047
Per Capita Ending Fund Balance:	$77	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$277,899	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bridgeport Fire Protection District

Unit Code: 051/010/06 **County:** LAWRENCE

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $64,200

Equalized Assessed Valuation: $23,200,665

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$108,619	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$36	$50	$29
Revenue Collected During FY 04:	$85,250	$154,303	$106,353
Expenditures During FY 04:	$81,722	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$3,528	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	73.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,908	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24,884	$1,245	$
Total Unrestricted Net Assets:	$35,024	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$150,000**	$74,474	$
Per Capita Debt:	**$50**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brighton-Betsey Ann Fire Protection District

Unit Code: 056/005/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $318,570

Equalized Assessed Valuation: $70,240,367

Population: 1,110

Employees:

Full Time:

Part Time: 2

Salaries Paid: $3,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$170,760	$107,663	$59,831
Per Capita Beginning Fund Balance:	$154	$50	$29
Revenue Collected During FY 04:	$205,710	$154,303	$106,353
Expenditures During FY 04:	$121,754	$157,606	$101,267
Per Capita Revenue:	$185	$72	$50
Per Capita Expenditures:	$110	$74	$45
Revenues over (under) Expenditures:	$83,956	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	209.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	$254,716	$115,479	$64,047
Per Capita Ending Fund Balance:	$229	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$60,000	$9,017	$
Total Unreserved Funds:	$194,716	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brimfield Fire Protection District

Unit Code: 072/020/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $317,750

Equalized Assessed Valuation: $85,868,647

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,290	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$202,462	$154,303	$106,353
Expenditures During FY 04:	$148,602	$157,606	$101,267
Per Capita Revenue:	$58	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$53,860	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	50.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,150	$115,479	$64,047
Per Capita Ending Fund Balance:	$21	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$75,150	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$216,642**	$74,474	$
Per Capita Debt:	**$62**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bristol-Kendall Fire Protection District

Unit Code: 047/010/06 **County:** KENDALL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,198,159

Equalized Assessed Valuation: $382,140,601

Population: 8,000

Employees:

Full Time:

Part Time: 55

Salaries Paid: $613,931

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$366,447	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$46	$75	$48
Revenue Collected During FY 04:	$1,608,702	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,008,467	$2,998,705	$2,406,313
Per Capita Revenue:	$201	$155	$136
Per Capita Expenditures:	$126	$154	$126
Revenues over (under) Expenditures:	$600,235	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	64.69%	57.06%	44.29%
Ending Fund Balance for FY 04:	$652,407	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$82	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$652,407	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$2,395,000	$1,206,886	$433,968
Per Capita Debt:	$299	$60	$31
General Obligation Debt over EAV:	0.63%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Broadlands-Longview Fire Protection District

Unit Code: 010/010/06 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2004

Accounting Method: Cash

Appropriation or Budget: $73,591

Equalized Assessed Valuation: $19,407,201

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,012	$107,663	$59,831
Per Capita Beginning Fund Balance:	$66	$50	$29
Revenue Collected During FY 04:	$76,190	$154,303	$106,353
Expenditures During FY 04:	$66,696	$157,606	$101,267
Per Capita Revenue:	$109	$72	$50
Per Capita Expenditures:	$95	$74	$45
Revenues over (under) Expenditures:	$9,494	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$55,506	$115,479	$64,047
Per Capita Ending Fund Balance:	$79	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$31,411**	$74,474	$
Per Capita Debt:	**$45**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brocton Fire Protection District

Unit Code: 023/010/06 **County:** EDGAR

Fiscal Year End:	2/28/2004
Accounting Method:	Cash
Appropriation or Budget:	$151,072
Equalized Assessed Valuation:	$12,890,638
Population:	750
Employees:	
Full Time:	3
Part Time:	
Salaries Paid:	$4,868

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$94,680	$107,663	$59,831
Per Capita Beginning Fund Balance:	$126	$50	$29
Revenue Collected During FY 04:	$48,813	$154,303	$106,353
Expenditures During FY 04:	$40,348	$157,606	$101,267
Per Capita Revenue:	$65	$72	$50
Per Capita Expenditures:	$54	$74	$45
Revenues over (under) Expenditures:	$8,465	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	254.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	$102,770	$115,479	$64,047
Per Capita Ending Fund Balance:	$137	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brooklyn Fire Protection District

Unit Code: 088/005/06 **County:** ST. CLAIR

Fiscal Year End: 3/31/2004

Accounting Method: Cash

Appropriation or Budget: $16,500

Equalized Assessed Valuation: $2,801,038

Population: 676

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$528	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$16,500	$154,303	$106,353
Expenditures During FY 04:	$16,358	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$142	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.10%	117.27%	64.85%
Ending Fund Balance for FY 04:	$670	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$3,500	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brown Co. Fire Protection District

Unit Code: 005/005/06 **County:** BROWN

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $59,182

Equalized Assessed Valuation: $26,000,577

Population: 5,800

Employees:

Full Time:

Part Time: 26

Salaries Paid: $5,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,309	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$43,968	$154,303	$106,353
Expenditures During FY 04:	$48,428	$157,606	$101,267
Per Capita Revenue:	$8	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	-$4,460	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	18.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,849	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$142	$1,245	$
Total Unrestricted Net Assets:	$8,708	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$11,000**	$74,474	$
Per Capita Debt:	**$2**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Browning Fire Protection District

Unit Code: 084/005/06 **County:** Schuyler

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $11,000

Equalized Assessed Valuation: $3,307,312

Population: 250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$764	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$7,590	$154,303	$106,353
Expenditures During FY 04:	$7,881	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	-$291	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$473	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$764	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06 **County:** EDWARDS

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $10,000

Equalized Assessed Valuation: $5,580,304

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$180	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$9,853	$154,303	$106,353
Expenditures During FY 04:	$9,920	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	-$67	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	$113	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brownstown Fire Protection District

Unit Code: 026/010/06 **County:** FAYETTE

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $100,052

Equalized Assessed Valuation: $12,940,435

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$29,814	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$92,822	$154,303	$106,353
Expenditures During FY 04:	$105,198	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$53	$74	$45
Revenues over (under) Expenditures:	-$12,376	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	16.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$17,438	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$17,438	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$38,240**	$74,474	$
Per Capita Debt:	**$19**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Brush Hill Fire Protection District

Unit Code: 090/020/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $115,300

Equalized Assessed Valuation: $22,806,020

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,223	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$101,898	$154,303	$106,353
Expenditures During FY 04:	$101,121	$157,606	$101,267
Per Capita Revenue:	$68	$72	$50
Per Capita Expenditures:	$67	$74	$45
Revenues over (under) Expenditures:	$777	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.94%	117.27%	64.85%
Ending Fund Balance for FY 04:	$5,000	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$5,000	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Buckheart Fire Protection District

Unit Code: 029/040/06 **County:** FULTON

Fiscal Year End: 5/6/2004

Accounting Method: Cash

Appropriation or Budget: $114,500

Equalized Assessed Valuation: $19,845,318

Population: 1,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,606	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$36,007	$154,303	$106,353
Expenditures During FY 04:	$37,908	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	-$1,901	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,705	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,706	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Buckley Fire Protection District

Unit Code: 038/040/06 **County:** IROQUOIS

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $124,400

Equalized Assessed Valuation: $14,374,404

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,322	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$105,186	$154,303	$106,353
Expenditures During FY 04:	$83,678	$157,606	$101,267
Per Capita Revenue:	$105	$72	$50
Per Capita Expenditures:	$84	$74	$45
Revenues over (under) Expenditures:	$21,508	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	81.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$67,830	$115,479	$64,047
Per Capita Ending Fund Balance:	$68	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$67,830	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Buda Fire Protection District

Unit Code: 006/020/06 **County:** BUREAU

Fiscal Year End: 5/3/2004

Accounting Method: Cash

Appropriation or Budget: $65,000

Equalized Assessed Valuation: $13,026,060

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$88,469	$107,663	$59,831
Per Capita Beginning Fund Balance:	$125	$50	$29
Revenue Collected During FY 04:	$40,853	$154,303	$106,353
Expenditures During FY 04:	$72,278	$157,606	$101,267
Per Capita Revenue:	$58	$72	$50
Per Capita Expenditures:	$102	$74	$45
Revenues over (under) Expenditures:	-$31,425	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	78.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	$57,044	$115,479	$64,047
Per Capita Ending Fund Balance:	$80	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Buffalo Fire Protection District

Unit Code: 083/020/06 **County:** SANGAMON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $56,806

Equalized Assessed Valuation: $13,022,532

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$49,120	$107,663	$59,831
Per Capita Beginning Fund Balance:	$65	$50	$29
Revenue Collected During FY 04:	$56,806	$154,303	$106,353
Expenditures During FY 04:	$42,802	$157,606	$101,267
Per Capita Revenue:	$76	$72	$50
Per Capita Expenditures:	$57	$74	$45
Revenues over (under) Expenditures:	$14,004	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	147.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	$63,124	$115,479	$64,047
Per Capita Ending Fund Balance:	$84	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$40,341	$9,017	$
Total Unreserved Funds:	$22,783	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Buffalo Prairie Fire Protection District

Unit Code: 081/050/06 **County:** Rock Island

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $112,380

Equalized Assessed Valuation: $24,127,583

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$36,402	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$270,268	$154,303	$106,353
Expenditures During FY 04:	$248,933	$157,606	$101,267
Per Capita Revenue:	$135	$72	$50
Per Capita Expenditures:	$124	$74	$45
Revenues over (under) Expenditures:	$21,335	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	23.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$57,737	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$57,737	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$135,000**	$74,474	$
Per Capita Debt:	**$68**	$34	$
General Obligation Debt over EAV:	**0.56%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bunker Hill Fire Protection District

Unit Code: 056/010/06 **County:** MACOUPIN

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$202,176
Equalized Assessed Valuation:	$59,693,417
Population:	3,352
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$14,175

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,845	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$194,969	$154,303	$106,353
Expenditures During FY 04:	$109,550	$157,606	$101,267
Per Capita Revenue:	$58	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$85,419	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	122.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$134,264	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	-$20,704	$9,017	$
Total Unreserved Funds:	$154,968	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06 **County:** Bureau

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $93,650

Equalized Assessed Valuation: $3,337,895

Population: 408

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,442	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$33,726	$154,303	$106,353
Expenditures During FY 04:	$31,031	$157,606	$101,267
Per Capita Revenue:	$83	$72	$50
Per Capita Expenditures:	$76	$74	$45
Revenues over (under) Expenditures:	$2,695	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	16.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$5,137	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Burlington Community Fire Protection District

Unit Code: 045/030/06 **County:** KANE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$472,380
Equalized Assessed Valuation:	$62,698,829
Population:	2,400
Employees:	
Full Time:	4
Part Time:	10
Salaries Paid:	$49,256

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$655	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$347,872	$154,303	$106,353
Expenditures During FY 04:	$335,442	$157,606	$101,267
Per Capita Revenue:	$145	$72	$50
Per Capita Expenditures:	$140	$74	$45
Revenues over (under) Expenditures:	$12,430	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	3.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,085	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	-$93,153	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$106,238**	$74,474	$
Per Capita Debt:	**$44**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Bushnell Fire Protection District

Unit Code: 062/020/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $256,406

Equalized Assessed Valuation: $44,706,857

Population: 8,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$125,310	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$238,198	$154,303	$106,353
Expenditures During FY 04:	$288,120	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	-$49,922	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	26.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,388	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$75,388	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Byron Fire Protection District

Unit Code: 071/010/06 **County:** OGLE

Fiscal Year End:	8/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,716,138
Equalized Assessed Valuation:	$593,353,921
Population:	7,500
Employees:	
Full Time:	14
Part Time:	36
Salaries Paid:	$1,100,621

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$469,001	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$63	$75	$48
Revenue Collected During FY 04:	$3,152,241	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,079,290	$2,998,705	$2,406,313
Per Capita Revenue:	$420	$155	$136
Per Capita Expenditures:	$277	$154	$126
Revenues over (under) Expenditures:	$1,072,951	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	41.26%	57.06%	44.29%
Ending Fund Balance for FY 04:	$858,000	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$114	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$278,519	$210,925	$
Total Unrestricted Net Assets:	$10,001,005	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,835,675**	$1,206,886	$433,968
Per Capita Debt:	**$245**	$60	$31
General Obligation Debt over EAV:	**0.29%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cabery Area Fire Protection District

Unit Code: 046/030/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $38,000

Equalized Assessed Valuation: $22,544,390

Population: 726

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,882	$107,663	$59,831
Per Capita Beginning Fund Balance:	$34	$50	$29
Revenue Collected During FY 04:	$39,000	$154,303	$106,353
Expenditures During FY 04:	$34,500	$157,606	$101,267
Per Capita Revenue:	$54	$72	$50
Per Capita Expenditures:	$48	$74	$45
Revenues over (under) Expenditures:	$4,500	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	85.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$29,382	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$22,860	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cahokia Fire Protection District

Unit Code: 088/010/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $210,500

Equalized Assessed Valuation: $61,417,855

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$127,823	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$207,618	$154,303	$106,353
Expenditures During FY 04:	$227,244	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	-$19,626	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	47.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	$108,197	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25,334	$9,017	$
Total Unreserved Funds:	$82,780	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$685,967**	$74,474	$
Per Capita Debt:	**$69**	$34	$
General Obligation Debt over EAV:	**0.63%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Camargo Countryside Fire Protection District

Unit Code: 021/020/06 **County:** DOUGLAS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $354,000

Equalized Assessed Valuation: $26,620,807

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$93,547	$107,663	$59,831
Per Capita Beginning Fund Balance:	$208	$50	$29
Revenue Collected During FY 04:	$68,023	$154,303	$106,353
Expenditures During FY 04:	$48,848	$157,606	$101,267
Per Capita Revenue:	$151	$72	$50
Per Capita Expenditures:	$109	$74	$45
Revenues over (under) Expenditures:	$19,175	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	230.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$112,722	$115,479	$64,047
Per Capita Ending Fund Balance:	$250	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$112,722	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06 **County:** HENRY

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$186,800
Equalized Assessed Valuation:	$30,365,108
Population:	3,100
Employees:	
Full Time:	
Part Time:	32
Salaries Paid:	$56,486

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$118,976	$107,663	$59,831
Per Capita Beginning Fund Balance:	$38	$50	$29
Revenue Collected During FY 04:	$59,355	$154,303	$106,353
Expenditures During FY 04:	$61,003	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	-$1,648	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	64.80%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,531	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$39,531	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$14,000**	$74,474	$
Per Capita Debt:	**$5**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$137,314**	$309	$
Expenditures During FY 04:	**$133,348**	$282	$
Per Capita Revenue:	**$44**	$	$
Per Capita Expenditures:	**$43**	$	$
Operating Income (loss):	**$3,966**	$26	$
Ratio of Retained Earnings to Expenditures:	**110.05%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$146,756**	$472	$
Per Capita Ending Retained Earnings:	**$47**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Camp Jackson Fire Protection District

Unit Code: 088/020/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $78,500

Equalized Assessed Valuation: $13,973,063

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$39,288	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$68,108	$154,303	$106,353
Expenditures During FY 04:	$52,649	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$7	$74	$45
Revenues over (under) Expenditures:	$15,459	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	103.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	$54,747	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,566	$9,017	$
Total Unreserved Funds:	$34,181	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$160,000**	$74,474	$
Per Capita Debt:	**$21**	$34	$
General Obligation Debt over EAV:	**1.15%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Camp Point Fire Protection District

Unit Code: 001/010/06 **County:** ADAMS

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$74,745
Equalized Assessed Valuation:	$19,066,165
Population:	1,900
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$4,466

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,965	$107,663	$59,831
Per Capita Beginning Fund Balance:	$25	$50	$29
Revenue Collected During FY 04:	$56,976	$154,303	$106,353
Expenditures During FY 04:	$66,968	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	-$9,992	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	56.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$37,973	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$111,584**	$74,474	$
Per Capita Debt:	**$59**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Campbells Island Fire Protection District

Unit Code: 081/060/06 **County:** ROCK ISLAN

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $6,900

Equalized Assessed Valuation: $2,687,379

Population: 407

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,578	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$6,626	$154,303	$106,353
Expenditures During FY 04:	$8,328	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	-$1,702	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	154.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	$12,876	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Carlock Fire Protection District

Unit Code: 064/040/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $148,617

Equalized Assessed Valuation: $28,337,066

Population: 1,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $6,359

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$158,977	$107,663	$59,831
Per Capita Beginning Fund Balance:	$159	$50	$29
Revenue Collected During FY 04:	$157,821	$154,303	$106,353
Expenditures During FY 04:	$117,555	$157,606	$101,267
Per Capita Revenue:	$158	$72	$50
Per Capita Expenditures:	$118	$74	$45
Revenues over (under) Expenditures:	$40,266	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	169.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	$199,243	$115,479	$64,047
Per Capita Ending Fund Balance:	$199	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$138,051	$9,017	$
Total Unreserved Funds:	$61,191	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $176,950

Equalized Assessed Valuation: $38,697,225

Population: 3,600

Employees:

Full Time:

Part Time: 31

Salaries Paid: $33,637

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,312	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$191,642	$154,303	$106,353
Expenditures During FY 04:	$135,301	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	$56,341	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	76.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	$103,653	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$103,653	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Fire Protection District

Unit Code: 022/090/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$11,754,040
Equalized Assessed Valuation:	$1,121,542,661
Population:	47,000
Employees:	
Full Time:	52
Part Time:	16
Salaries Paid:	$3,467,996

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,178,710	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$46	$75	$48
Revenue Collected During FY 04:	$6,690,716	$3,103,452	$2,173,943
Expenditures During FY 04:	$6,127,989	$2,998,705	$2,406,313
Per Capita Revenue:	$142	$155	$136
Per Capita Expenditures:	$130	$154	$126
Revenues over (under) Expenditures:	$562,727	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	36.17%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,216,437	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$47	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$2,216,437	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$4,000,001**	$1,206,886	$433,968
Per Capita Debt:	**$85**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: CarpentersvilleCountryside F.P.D. Fire Protection District

Unit Code: 045/185/06 **County:** KANE

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $818,700

Equalized Assessed Valuation: $128,909,697

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$87,995	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$743,750	$154,303	$106,353
Expenditures During FY 04:	$767,452	$157,606	$101,267
Per Capita Revenue:	$298	$72	$50
Per Capita Expenditures:	$307	$74	$45
Revenues over (under) Expenditures:	-$23,702	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$64,293	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$64,293	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Carroll Fire Protection District

Unit Code: 010/020/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $333,600

Equalized Assessed Valuation: $35,742,870

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$155,161	$107,663	$59,831
Per Capita Beginning Fund Balance:	$31	$50	$29
Revenue Collected During FY 04:	$224,533	$154,303	$106,353
Expenditures During FY 04:	$201,658	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$22,875	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	88.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$178,036	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$178,036	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$325,904**	$74,474	$
Per Capita Debt:	**$65**	$34	$
General Obligation Debt over EAV:	**0.44%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Carroll Twp Fire Protection District

Unit Code: 092/020/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $63,625

Equalized Assessed Valuation: $9,290,972

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,236	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$150,892	$154,303	$106,353
Expenditures During FY 04:	$139,916	$157,606	$101,267
Per Capita Revenue:	$189	$72	$50
Per Capita Expenditures:	$175	$74	$45
Revenues over (under) Expenditures:	$10,976	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$35,212	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$35,212	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Carrollton Fire Protection District

Unit Code: 031/010/06 **County:** GREENE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $441,137

Equalized Assessed Valuation: $49,628,093

Population: 3,340

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$251,174	$107,663	$59,831
Per Capita Beginning Fund Balance:	$75	$50	$29
Revenue Collected During FY 04:	$280,121	$154,303	$106,353
Expenditures During FY 04:	$280,785	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$84	$74	$45
Revenues over (under) Expenditures:	-$664	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	89.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$250,510	$115,479	$64,047
Per Capita Ending Fund Balance:	$75	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$250,510	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$36,867**	$74,474	$
Per Capita Debt:	**$11**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Fire Protection District

Unit Code: 063/030/06 **County:** MCHENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,217,636
Equalized Assessed Valuation:	$698,299,459
Population:	30,000
Employees:	
Full Time:	7
Part Time:	45
Salaries Paid:	$1,057,491

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,021,604	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$34	$75	$48
Revenue Collected During FY 04:	$2,145,122	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,025,093	$2,998,705	$2,406,313
Per Capita Revenue:	$72	$155	$136
Per Capita Expenditures:	$68	$154	$126
Revenues over (under) Expenditures:	$120,029	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	64.44%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,304,869	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$43	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$60,000	$225,191	$
Total Unreserved Funds:	$1,244,868	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$163,236**	$1,206,886	$433,968
Per Capita Debt:	**$5**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $121,803

Equalized Assessed Valuation: $35,197,386

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$85,950	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$89,603	$154,303	$106,353
Expenditures During FY 04:	$98,301	$157,606	$101,267
Per Capita Revenue:	$22	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	-$8,698	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	78.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	$77,252	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$77,252	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$88,497**	$74,474	$
Per Capita Debt:	**$22**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cave Eastern Fire Protection District

Unit Code: 028/020/06 **County:** Franklin

Fiscal Year End: 11/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $24,300

Equalized Assessed Valuation: $13,798,916

Population: 2,090

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,906	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$26,787	$154,303	$106,353
Expenditures During FY 04:	$20,487	$157,606	$101,267
Per Capita Revenue:	$13	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	$6,300	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	236.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	$48,453	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$48,453	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 **County:** STEPHENSON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $147,717

Equalized Assessed Valuation: $40,467,066

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$45,968	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$220,751	$154,303	$106,353
Expenditures During FY 04:	$338,001	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$70	$74	$45
Revenues over (under) Expenditures:	-$117,250	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	5.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,718	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$18,718	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06 **County:** TAZEWELL

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$92,850
Equalized Assessed Valuation:	$27,237,231
Population:	1,232
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$21,248**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$17**	$50	$29
Revenue Collected During FY 04:	**$93,602**	$154,303	$106,353
Expenditures During FY 04:	**$94,840**	$157,606	$101,267
Per Capita Revenue:	**$76**	$72	$50
Per Capita Expenditures:	**$77**	$74	$45
Revenues over (under) Expenditures:	**-$1,238**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**21.10%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$20,010**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$16**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Central Adams Fire Protection District

Unit Code: 001/020/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $153,248

Equalized Assessed Valuation: $20,527,969

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$410	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$127,580	$154,303	$106,353
Expenditures During FY 04:	$127,745	$157,606	$101,267
Per Capita Revenue:	$85	$72	$50
Per Capita Expenditures:	$85	$74	$45
Revenues over (under) Expenditures:	-$165	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$245	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$245	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$186,648**	$74,474	$
Per Capita Debt:	**$124**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Central Groveland Fire Protection District

Unit Code: 090/030/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $51,250

Equalized Assessed Valuation: $20,894,640

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$49,818	$107,663	$59,831
Per Capita Beginning Fund Balance:	$55	$50	$29
Revenue Collected During FY 04:	$49,193	$154,303	$106,353
Expenditures During FY 04:	$46,149	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$51	$74	$45
Revenues over (under) Expenditures:	$3,044	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	114.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$52,862	$115,479	$64,047
Per Capita Ending Fund Balance:	$59	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Central Stickney Fire Protection District

Unit Code: 016/020/06 **County:** COOK

Fiscal Year End: 3/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,177,200

Equalized Assessed Valuation: $69,616,019

Population: 5,955

Employees:

Full Time:

Part Time: 51

Salaries Paid: $220,716

Blended Component Units

Number Submitted = 1

Firefighter's Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$89,545	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$15	$75	$48
Revenue Collected During FY 04:	$998,725	$3,103,452	$2,173,943
Expenditures During FY 04:	$989,453	$2,998,705	$2,406,313
Per Capita Revenue:	$168	$155	$136
Per Capita Expenditures:	$166	$154	$126
Revenues over (under) Expenditures:	$9,272	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	9.99%	57.06%	44.29%
Ending Fund Balance for FY 04:	$98,817	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$17	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$98,817	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$200,000**	$1,206,886	$433,968
Per Capita Debt:	**$34**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Central Warren County Fire Protection District

Unit Code: 094/015/06 **County:** WARREN

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $98,620

Equalized Assessed Valuation: $1,393,045

Population: 5,450

Employees:

Full Time:

Part Time: 35

Salaries Paid: $16,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$28,685	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$57,123	$154,303	$106,353
Expenditures During FY 04:	$71,612	$157,606	$101,267
Per Capita Revenue:	$10	$72	$50
Per Capita Expenditures:	$13	$74	$45
Revenues over (under) Expenditures:	-$14,489	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	$14,196	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$52,125**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Centralia Fire Protection District

Unit Code: 058/010/06 **County:** MARION

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$346,525
Equalized Assessed Valuation:	$46,916,834
Population:	8,000
Employees:	
Full Time:	1
Part Time:	30
Salaries Paid:	$36,568

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$221,071	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$261,993	$154,303	$106,353
Expenditures During FY 04:	$259,684	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$2,309	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	86.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	$223,380	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$9,830	$9,017	$
Total Unreserved Funds:	$213,550	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$274,107**	$74,474	$
Per Capita Debt:	**$34**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 **County:** PIATT

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $100,000

Equalized Assessed Valuation: $44,268,260

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$193,699	$107,663	$59,831
Per Capita Beginning Fund Balance:	$55	$50	$29
Revenue Collected During FY 04:	$90,044	$154,303	$106,353
Expenditures During FY 04:	$58,438	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$31,606	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	385.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$225,305	$115,479	$64,047
Per Capita Ending Fund Balance:	$64	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$225,305	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Chadwick Fire Protection District

Unit Code: 008/010/06 **County:** CARROLL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $98,600

Equalized Assessed Valuation: $17,100,456

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$34,096	$107,663	$59,831
Per Capita Beginning Fund Balance:	$52	$50	$29
Revenue Collected During FY 04:	$75,863	$154,303	$106,353
Expenditures During FY 04:	$39,145	$157,606	$101,267
Per Capita Revenue:	$117	$72	$50
Per Capita Expenditures:	$60	$74	$45
Revenues over (under) Expenditures:	$36,718	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	180.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$70,814	$115,479	$64,047
Per Capita Ending Fund Balance:	$109	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Fire Protection District

Unit Code: 099/010/06 **County:** WILL

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $2,378,400

Equalized Assessed Valuation: $250,756,559

Population: 8,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $103,666

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,088,583	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$136	$75	$48
Revenue Collected During FY 04:	$1,203,765	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,232,522	$2,998,705	$2,406,313
Per Capita Revenue:	$150	$155	$136
Per Capita Expenditures:	$154	$154	$126
Revenues over (under) Expenditures:	-$28,757	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	10.35%	57.06%	44.29%
Ending Fund Balance for FY 04:	$127,589	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$16	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$127,589	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$919,000**	$1,206,886	$433,968
Per Capita Debt:	**$115**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chatham Fire Protection District

Unit Code: 083/040/06 **County:** SANGAMON

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,311,336
Equalized Assessed Valuation:	$182,743,450
Population:	15,500
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$256,524

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$386,315	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$25	$75	$48
Revenue Collected During FY 04:	$1,176,490	$3,103,452	$2,173,943
Expenditures During FY 04:	$998,824	$2,998,705	$2,406,313
Per Capita Revenue:	$76	$155	$136
Per Capita Expenditures:	$64	$154	$126
Revenues over (under) Expenditures:	$177,666	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	56.56%	57.06%	44.29%
Ending Fund Balance for FY 04:	$564,981	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$36	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$559,659	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Chatsworth Fire Protection District

Unit Code: 053/010/06 **County:** LIVINGSTON

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$96,500
Equalized Assessed Valuation:	$18,419,740
Population:	1,800
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$17,585

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$87,963	$107,663	$59,831
Per Capita Beginning Fund Balance:	$49	$50	$29
Revenue Collected During FY 04:	$304,738	$154,303	$106,353
Expenditures During FY 04:	$346,039	$157,606	$101,267
Per Capita Revenue:	$169	$72	$50
Per Capita Expenditures:	$192	$74	$45
Revenues over (under) Expenditures:	-$41,301	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	$46,662	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$46,660	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Chebanse Fire Protection District

Unit Code: 038/050/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$125,125
Equalized Assessed Valuation:	$32,499,793
Population:	2,000
Employees:	
Full Time:	
Part Time:	36
Salaries Paid:	$22,904

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$160,495	$107,663	$59,831
Per Capita Beginning Fund Balance:	$80	$50	$29
Revenue Collected During FY 04:	$141,181	$154,303	$106,353
Expenditures During FY 04:	$110,481	$157,606	$101,267
Per Capita Revenue:	$71	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	$30,700	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	173.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$191,194	$115,479	$64,047
Per Capita Ending Fund Balance:	$96	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$191,194	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Chenoa Fire Protection District

Unit Code: 064/050/06 **County:** MCLEAN

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$555,219
Equalized Assessed Valuation:	$37,971,453
Population:	3,000
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$18,970

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$377,319	$107,663	$59,831
Per Capita Beginning Fund Balance:	$126	$50	$29
Revenue Collected During FY 04:	$174,987	$154,303	$106,353
Expenditures During FY 04:	$93,778	$157,606	$101,267
Per Capita Revenue:	$58	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$81,209	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	488.95%	117.27%	64.85%
Ending Fund Balance for FY 04:	$458,528	$115,479	$64,047
Per Capita Ending Fund Balance:	$153	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$458,528	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06 **County:** BUREAU

Fiscal Year End:	5/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$45,000
Equalized Assessed Valuation:	$33,353,180
Population:	600
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$1,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$17,520**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$29**	$50	$29
Revenue Collected During FY 04:	**$54,699**	$154,303	$106,353
Expenditures During FY 04:	**$47,991**	$157,606	$101,267
Per Capita Revenue:	**$91**	$72	$50
Per Capita Expenditures:	**$80**	$74	$45
Revenues over (under) Expenditures:	**$6,708**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**50.48%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$24,228**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$40**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cherry Valley Fire Protection District

Unit Code: 101/020/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,680,329

Equalized Assessed Valuation: $317,503,463

Population: 45,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $20,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$799,065	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$18	$75	$48
Revenue Collected During FY 04:	$1,028,472	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,199,359	$2,998,705	$2,406,313
Per Capita Revenue:	$23	$155	$136
Per Capita Expenditures:	$27	$154	$126
Revenues over (under) Expenditures:	-$170,887	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	52.38%	57.06%	44.29%
Ending Fund Balance for FY 04:	$628,178	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$14	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$628,178	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$2,348,452	$1,206,886	$433,968
Per Capita Debt:	$52	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 **County:** LAWRENCE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $63,065

Equalized Assessed Valuation: $16,653,901

Population: 2,040

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,013	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$59,550	$154,303	$106,353
Expenditures During FY 04:	$138,687	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$68	$74	$45
Revenues over (under) Expenditures:	-$79,137	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$17,406	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$17,406	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$91,895**	$74,474	$
Per Capita Debt:	**$45**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Church Road Fire Protection District

Unit Code: 088/030/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $27,929

Equalized Assessed Valuation: $3,153,144

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,414	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$37,129	$154,303	$106,353
Expenditures During FY 04:	$37,273	$157,606	$101,267
Per Capita Revenue:	$12	$72	$50
Per Capita Expenditures:	$12	$74	$45
Revenues over (under) Expenditures:	-$144	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,270	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $51,250

Equalized Assessed Valuation: $20,670,297

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$35,300	$107,663	$59,831
Per Capita Beginning Fund Balance:	$14	$50	$29
Revenue Collected During FY 04:	$55,900	$154,303	$106,353
Expenditures During FY 04:	$46,600	$157,606	$101,267
Per Capita Revenue:	$22	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$9,300	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	95.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,600	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$20,600	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$24,000**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $693,468

Equalized Assessed Valuation: $28,945,125

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$417,367	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$373	$50	$29
Revenue Collected During FY 04:	$241,904	$154,303	$106,353
Expenditures During FY 04:	$688,813	$157,606	$101,267
Per Capita Revenue:	$216	$72	$50
Per Capita Expenditures:	$615	$74	$45
Revenues over (under) Expenditures:	-$446,909	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	$343,174	$115,479	$64,047
Per Capita Ending Fund Balance:	$306	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$343,174	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$670,000**	$74,474	$
Per Capita Debt:	**$598**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Clay City Fire Protection District

Unit Code: 013/015/06 **County:** CLAY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $63,100

Equalized Assessed Valuation: $20,907,584

Population: 5,040

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$63,077	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$119,431	$154,303	$106,353
Expenditures During FY 04:	$163,758	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	-$44,327	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,750	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$14,306	$9,017	$
Total Unreserved Funds:	$4,444	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$110,085**	$74,474	$
Per Capita Debt:	**$22**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $30,421

Equalized Assessed Valuation: $9,039,223

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$58,687	$107,663	$59,831
Per Capita Beginning Fund Balance:	$53	$50	$29
Revenue Collected During FY 04:	$29,105	$154,303	$106,353
Expenditures During FY 04:	$28,733	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$372	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	205.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,059	$115,479	$64,047
Per Capita Ending Fund Balance:	$54	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$58,687	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $103,000

Equalized Assessed Valuation: $31,382,272

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$126,947	$107,663	$59,831
Per Capita Beginning Fund Balance:	$25	$50	$29
Revenue Collected During FY 04:	$101,119	$154,303	$106,353
Expenditures During FY 04:	$93,943	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$7,176	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	142.77%	117.27%	64.85%
Ending Fund Balance for FY 04:	$134,123	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$57,543	$9,017	$
Total Unreserved Funds:	$76,575	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$162,987**	$74,474	$
Per Capita Debt:	**$33**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Clinton Fire Protection District

Unit Code: 020/005/06 **County:** DEWITT

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $63,385

Equalized Assessed Valuation: $51,257,277

Population: 1,528

Employees:

Full Time:

Part Time: 3

Salaries Paid: $900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$12,584	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$63,605	$154,303	$106,353
Expenditures During FY 04:	$60,325	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	$3,280	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	26.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$15,864	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Clover Twp Fire Protection District

Unit Code: 037/040/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $122,400

Equalized Assessed Valuation: $20,750,622

Population: 1,235

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$40,160	$107,663	$59,831
Per Capita Beginning Fund Balance:	$33	$50	$29
Revenue Collected During FY 04:	$57,549	$154,303	$106,353
Expenditures During FY 04:	$53,125	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$43	$74	$45
Revenues over (under) Expenditures:	$4,424	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,584	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Coal City Fire Protection District

Unit Code: 032/010/06 **County:** GRUNDY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,751,800
Equalized Assessed Valuation:	$336,326,471
Population:	5,000
Employees:	
Full Time:	
Part Time:	75
Salaries Paid:	$364,966

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$971,272**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$194**	$75	$48
Revenue Collected During FY 04:	**$1,011,897**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$854,536**	$2,998,705	$2,406,313
Per Capita Revenue:	**$202**	$155	$136
Per Capita Expenditures:	**$171**	$154	$126
Revenues over (under) Expenditures:	**$157,361**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**132.08%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$1,128,633**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$226**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$1,128,633**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,654,113
Equalized Assessed Valuation:	$68,753,019
Population:	2,690
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$46,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$249,314	$107,663	$59,831
Per Capita Beginning Fund Balance:	$93	$50	$29
Revenue Collected During FY 04:	$329,116	$154,303	$106,353
Expenditures During FY 04:	$517,966	$157,606	$101,267
Per Capita Revenue:	$122	$72	$50
Per Capita Expenditures:	$193	$74	$45
Revenues over (under) Expenditures:	-$188,850	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	44.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	$230,464	$115,479	$64,047
Per Capita Ending Fund Balance:	$86	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,632	$9,017	$
Total Unreserved Funds:	$223,832	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$980,664**	$74,474	$
Per Capita Debt:	**$365**	$34	$
General Obligation Debt over EAV:	**1.19%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06 **County:** MONTGOME

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $32,000

Equalized Assessed Valuation: $8,543,411

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,176	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$46,490	$154,303	$106,353
Expenditures During FY 04:	$28,681	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	$17,809	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	226.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$64,985	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$15,530**	$74,474	$
Per Capita Debt:	**$9**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06 **County:** Mcdonough

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $91,657

Equalized Assessed Valuation: $24,551,094

Population: 2,325

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$225,065	$107,663	$59,831
Per Capita Beginning Fund Balance:	$97	$50	$29
Revenue Collected During FY 04:	$91,827	$154,303	$106,353
Expenditures During FY 04:	$143,595	$157,606	$101,267
Per Capita Revenue:	$39	$72	$50
Per Capita Expenditures:	$62	$74	$45
Revenues over (under) Expenditures:	-$51,768	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	120.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$173,297	$115,479	$64,047
Per Capita Ending Fund Balance:	$75	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$173,297	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Collinsville Fire Protection District

Unit Code: 057/020/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $159,300

Equalized Assessed Valuation: $28,479,400

Population: 16,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$101,056	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$51,036	$154,303	$106,353
Expenditures During FY 04:	$127,100	$157,606	$101,267
Per Capita Revenue:	$3	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	-$76,064	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.66%	117.27%	64.85%
Ending Fund Balance for FY 04:	$24,992	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Colona Community Fire Protection District

Unit Code: 037/050/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $323,950

Equalized Assessed Valuation: $73,744,892

Population: 8,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$184,782	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$306,614	$154,303	$106,353
Expenditures During FY 04:	$207,612	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$99,002	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	136.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$283,784	$115,479	$64,047
Per Capita Ending Fund Balance:	$33	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$283,784	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$35,000	$74,474	$
Per Capita Debt:	$4	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Columbia Rural Fire Protection District

Unit Code: 067/010/06 **County:** MONROE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $350,000

Equalized Assessed Valuation: $65,514,287

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$180,557	$107,663	$59,831
Per Capita Beginning Fund Balance:	$361	$50	$29
Revenue Collected During FY 04:	$190,254	$154,303	$106,353
Expenditures During FY 04:	$340,656	$157,606	$101,267
Per Capita Revenue:	$381	$72	$50
Per Capita Expenditures:	$681	$74	$45
Revenues over (under) Expenditures:	-$150,402	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.85%	117.27%	64.85%
Ending Fund Balance for FY 04:	$30,155	$115,479	$64,047
Per Capita Ending Fund Balance:	$60	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$30,155	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Compton Fire Protection District

Unit Code: 052/030/06 **County:** LEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$115,750
Equalized Assessed Valuation:	$16,781,329
Population:	1,000
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$2,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$114,437	$107,663	$59,831
Per Capita Beginning Fund Balance:	$114	$50	$29
Revenue Collected During FY 04:	$51,475	$154,303	$106,353
Expenditures During FY 04:	$33,832	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$17,643	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	390.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$132,080	$115,479	$64,047
Per Capita Ending Fund Balance:	$132	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$56,705	$9,017	$
Total Unreserved Funds:	$75,375	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Concord Fire Protection District

Unit Code: 038/070/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $33,750

Equalized Assessed Valuation: $9,473,835

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$9,786	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$22	$50	$29
Revenue Collected During FY 04:	$31,931	$154,303	$106,353
Expenditures During FY 04:	$23,071	$157,606	$101,267
Per Capita Revenue:	$71	$72	$50
Per Capita Expenditures:	$51	$74	$45
Revenues over (under) Expenditures:	$8,860	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,547	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$23,382**	$74,474	$
Per Capita Debt:	**$52**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $54,400

Equalized Assessed Valuation: $17,453,803

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,705	$107,663	$59,831
Per Capita Beginning Fund Balance:	$29	$50	$29
Revenue Collected During FY 04:	$50,604	$154,303	$106,353
Expenditures During FY 04:	$71,114	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$79	$74	$45
Revenues over (under) Expenditures:	-$20,510	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	$5,195	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$5,195	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$81,000**	$74,474	$
Per Capita Debt:	**$90**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cooks Mills Fire Protection District

Unit Code: 015/020/06 **County:** COLES

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $101,756

Equalized Assessed Valuation: $9,909,138

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,960	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$100,685	$154,303	$106,353
Expenditures During FY 04:	$101,756	$157,606	$101,267
Per Capita Revenue:	$252	$72	$50
Per Capita Expenditures:	$254	$74	$45
Revenues over (under) Expenditures:	-$1,071	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	$20,889	$115,479	$64,047
Per Capita Ending Fund Balance:	$52	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$20,890	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$19,000**	$74,474	$
Per Capita Debt:	**$48**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Copperas Creek Fire Protection District

Unit Code: 029/050/06 **County:** FULTON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $182,000

Equalized Assessed Valuation: $31,954,488

Population: 2,750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$127,792	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$195,027	$154,303	$106,353
Expenditures During FY 04:	$183,424	$157,606	$101,267
Per Capita Revenue:	$71	$72	$50
Per Capita Expenditures:	$67	$74	$45
Revenues over (under) Expenditures:	$11,603	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	76.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$139,395	$115,479	$64,047
Per Capita Ending Fund Balance:	$51	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$78,302**	$74,474	$
Per Capita Debt:	**$28**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 **County:** ROCK ISLAN

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $411,281

Equalized Assessed Valuation: $107,807,370

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$223,010	$107,663	$59,831
Per Capita Beginning Fund Balance:	$186	$50	$29
Revenue Collected During FY 04:	$269,175	$154,303	$106,353
Expenditures During FY 04:	$243,758	$157,606	$101,267
Per Capita Revenue:	$224	$72	$50
Per Capita Expenditures:	$203	$74	$45
Revenues over (under) Expenditures:	$25,417	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	90.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	$219,427	$115,479	$64,047
Per Capita Ending Fund Balance:	$183	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$219,427	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cornbelt Fire Protection District

Unit Code: 010/030/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $766,316

Equalized Assessed Valuation: $166,687,894

Population: 9,897

Employees:

Full Time: 2

Part Time: 1

Salaries Paid: $57,130

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$236,633	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$603,811	$154,303	$106,353
Expenditures During FY 04:	$419,529	$157,606	$101,267
Per Capita Revenue:	$61	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$184,282	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	100.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	$420,915	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$420,915	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$263,993	$74,474	$
Per Capita Debt:	$27	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06 **County:** DEKALB

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $282,500

Equalized Assessed Valuation: $40,445,977

Population: 3,750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$76,093	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$227,257	$154,303	$106,353
Expenditures During FY 04:	$243,582	$157,606	$101,267
Per Capita Revenue:	$61	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	-$16,325	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	24.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,768	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 **County:** MADISON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $45,973

Equalized Assessed Valuation: $11,346,370

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$69,455	$107,663	$59,831
Per Capita Beginning Fund Balance:	$14	$50	$29
Revenue Collected During FY 04:	$42,697	$154,303	$106,353
Expenditures During FY 04:	$43,050	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$9	$74	$45
Revenues over (under) Expenditures:	-$353	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	160.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	$69,102	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Coulterville Fire Protection District

Unit Code: 079/010/06 **County:** RANDOLPH

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $99,560

Equalized Assessed Valuation: $23,857,036

Population: 3,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$45,899	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$92,426	$154,303	$106,353
Expenditures During FY 04:	$78,610	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$13,816	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	75.96%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,715	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$15,974	$9,017	$
Total Unreserved Funds:	$43,740	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$54,000**	$74,474	$
Per Capita Debt:	**$17**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Countryside Fire Protection District

Unit Code: 049/030/06 **County:** LAKE

Fiscal Year End:	5/31/2004
Accounting Method:	Combination
Appropriation or Budget:	$9,071,717
Equalized Assessed Valuation:	$1,034,346,124
Population:	26,000
Employees:	
Full Time:	27
Part Time:	22
Salaries Paid:	$3,272,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,262,902	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$125	$75	$48
Revenue Collected During FY 04:	$5,455,713	$3,103,452	$2,173,943
Expenditures During FY 04:	$7,081,504	$2,998,705	$2,406,313
Per Capita Revenue:	$210	$155	$136
Per Capita Expenditures:	$272	$154	$126
Revenues over (under) Expenditures:	-$1,625,791	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	24.14%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,709,764	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$66	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$9,086	$225,191	$
Total Unreserved Funds:	$1,700,678	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,819,392**	$1,206,886	$433,968
Per Capita Debt:	**$70**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06 **County:** SHELBY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $32,000

Equalized Assessed Valuation: $9,954,060

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$59,894	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$18,164	$154,303	$106,353
Expenditures During FY 04:	$26,940	$157,606	$101,267
Per Capita Revenue:	$10	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	-$8,776	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	189.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$51,118	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Coyne Center Fire Protection District

Unit Code: 081/090/06 **County:** ROCK ISLAN

Fiscal Year End: 10/31/2004

Accounting Method: Cash

Appropriation or Budget: $482,800

Equalized Assessed Valuation: $32,146,608

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$160,607	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$135,483	$154,303	$106,353
Expenditures During FY 04:	$108,867	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$26,616	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	171.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$187,223	$115,479	$64,047
Per Capita Ending Fund Balance:	$37	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$187,223	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Crescent-Iroquois Fire Protection District

Unit Code: 038/080/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $64,750

Equalized Assessed Valuation: $20,065,227

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$42,161	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$52,041	$154,303	$106,353
Expenditures During FY 04:	$31,423	$157,606	$101,267
Per Capita Revenue:	$40	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$20,618	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	199.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$62,779	$115,479	$64,047
Per Capita Ending Fund Balance:	$48	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Crete Fire Protection District

Unit Code: 099/020/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$960,329
Equalized Assessed Valuation:	$154,234,020
Population:	23,589
Employees:	
Full Time:	1
Part Time:	30
Salaries Paid:	$268,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$98,403**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$4**	$50	$29
Revenue Collected During FY 04:	**$835,761**	$154,303	$106,353
Expenditures During FY 04:	**$679,757**	$157,606	$101,267
Per Capita Revenue:	**$35**	$72	$50
Per Capita Expenditures:	**$29**	$74	$45
Revenues over (under) Expenditures:	**$156,004**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**37.43%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$254,407**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$11**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$254,407**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Fire Protection District

Unit Code: 063/035/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,170,039

Equalized Assessed Valuation: $358,337,118

Population: 18,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$542,747	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$30	$75	$48
Revenue Collected During FY 04:	$946,259	$3,103,452	$2,173,943
Expenditures During FY 04:	$847,128	$2,998,705	$2,406,313
Per Capita Revenue:	$53	$155	$136
Per Capita Expenditures:	$47	$154	$126
Revenues over (under) Expenditures:	$99,131	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	75.77%	57.06%	44.29%
Ending Fund Balance for FY 04:	$641,878	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$36	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$641,878	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cuba Fire Protection District

Unit Code: 029/060/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $92,950

Equalized Assessed Valuation: $27,574,702

Population: 3,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$17,289	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$92,997	$154,303	$106,353
Expenditures During FY 04:	$92,052	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$945	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,234	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$18,234	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$61,245**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cullom Fire Protection District

Unit Code: 053/020/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $72,500

Equalized Assessed Valuation: $15,209,297

Population: 900

Employees:

Full Time:

Part Time: 30

Salaries Paid: $9,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$242,583	$107,663	$59,831
Per Capita Beginning Fund Balance:	$270	$50	$29
Revenue Collected During FY 04:	$106,483	$154,303	$106,353
Expenditures During FY 04:	$157,647	$157,606	$101,267
Per Capita Revenue:	$118	$72	$50
Per Capita Expenditures:	$175	$74	$45
Revenues over (under) Expenditures:	-$51,164	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	121.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$191,419	$115,479	$64,047
Per Capita Ending Fund Balance:	$213	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$191,419	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Curran Fire Protection District

Unit Code: 083/030/06 **County:** SANGAMON

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$41,214
Equalized Assessed Valuation:	$12,847,055
Population:	1,075
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$502**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$**	$50	$29
Revenue Collected During FY 04:	**$32,932**	$154,303	$106,353
Expenditures During FY 04:	**$31,613**	$157,606	$101,267
Per Capita Revenue:	**$31**	$72	$50
Per Capita Expenditures:	**$29**	$74	$45
Revenues over (under) Expenditures:	**$1,319**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**5.76%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$1,821**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$2**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06 **County:** WILL

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$89,950
Equalized Assessed Valuation:	$27,687,781
Population:	1,400
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,437	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$61,158	$154,303	$106,353
Expenditures During FY 04:	$62,438	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$45	$74	$45
Revenues over (under) Expenditures:	-$1,280	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.25%	117.27%	64.85%
Ending Fund Balance for FY 04:	$157	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Cutler Fire Protection District

Unit Code: 073/005/06 **County:** PERRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $13,414

Equalized Assessed Valuation: $2,846,176

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$50,995	$107,663	$59,831
Per Capita Beginning Fund Balance:	$57	$50	$29
Revenue Collected During FY 04:	$12,404	$154,303	$106,353
Expenditures During FY 04:	$13,414	$157,606	$101,267
Per Capita Revenue:	$14	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	-$1,010	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	372.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$49,985	$115,479	$64,047
Per Capita Ending Fund Balance:	$56	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dahlgren Fire Protection District

Unit Code: 033/010/06 **County:** HAMILTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $10,700

Equalized Assessed Valuation: $7,708,598

Population: 1,232

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,017	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$11,082	$154,303	$106,353
Expenditures During FY 04:	$7,766	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$6	$74	$45
Revenues over (under) Expenditures:	$3,316	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	81.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,333	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$6,333	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dakota Fire Protection District

Unit Code: 089/020/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $63,184

Equalized Assessed Valuation: $12,917,221

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$52,702	$107,663	$59,831
Per Capita Beginning Fund Balance:	$41	$50	$29
Revenue Collected During FY 04:	$66,216	$154,303	$106,353
Expenditures During FY 04:	$85,971	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	-$19,755	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	38.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,947	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dale Twp Fire Protection District

Unit Code: 064/060/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $227,511

Equalized Assessed Valuation: $32,267,421

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$216,511	$107,663	$59,831
Per Capita Beginning Fund Balance:	$167	$50	$29
Revenue Collected During FY 04:	$105,945	$154,303	$106,353
Expenditures During FY 04:	$219,522	$157,606	$101,267
Per Capita Revenue:	$81	$72	$50
Per Capita Expenditures:	$169	$74	$45
Revenues over (under) Expenditures:	-$113,577	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	$102,934	$115,479	$64,047
Per Capita Ending Fund Balance:	$79	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$102,934	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dallas Fire Protection District

Unit Code: 034/030/06 **County:** HANCOCK

Fiscal Year End: 9/30/2004

Accounting Method: Cash

Appropriation or Budget: $108,000

Equalized Assessed Valuation: $25,723,365

Population: 4,523

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$305,275	$107,663	$59,831
Per Capita Beginning Fund Balance:	$67	$50	$29
Revenue Collected During FY 04:	$124,600	$154,303	$106,353
Expenditures During FY 04:	$111,615	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$12,985	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	285.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	$318,260	$115,479	$64,047
Per Capita Ending Fund Balance:	$70	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$318,259	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dalzell Fire Protection District

Unit Code: 006/040/06 **County:** BUREAU

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $17,960

Equalized Assessed Valuation: $5,038,416

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,819	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$14,391	$154,303	$106,353
Expenditures During FY 04:	$15,571	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	-$1,180	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	10.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,639	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$9,000**	$74,474	$
Per Capita Debt:	**$13**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dana Fire Protection District

Unit Code: 050/020/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $91,118

Equalized Assessed Valuation: $4,517,020

Population: 400

Employees:

Full Time:

Part Time: 3

Salaries Paid: $600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$72,964	$107,663	$59,831
Per Capita Beginning Fund Balance:	$182	$50	$29
Revenue Collected During FY 04:	$26,928	$154,303	$106,353
Expenditures During FY 04:	$25,296	$157,606	$101,267
Per Capita Revenue:	$67	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	$1,632	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	294.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	$74,596	$115,479	$64,047
Per Capita Ending Fund Balance:	$186	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Danforth Twp Fire Protection District

Unit Code: 038/090/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $161,150

Equalized Assessed Valuation: $14,189,672

Population: 951

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$73,393	$107,663	$59,831
Per Capita Beginning Fund Balance:	$77	$50	$29
Revenue Collected During FY 04:	$125,810	$154,303	$106,353
Expenditures During FY 04:	$159,451	$157,606	$101,267
Per Capita Revenue:	$132	$72	$50
Per Capita Expenditures:	$168	$74	$45
Revenues over (under) Expenditures:	-$33,641	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	24.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,752	$115,479	$64,047
Per Capita Ending Fund Balance:	$42	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$39,752	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$91,281**	$74,474	$
Per Capita Debt:	**$96**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Danvers Community Fire Protection District

Unit Code: 064/070/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $183,400

Equalized Assessed Valuation: $62,151,949

Population: 5,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,082	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$200,529	$154,303	$106,353
Expenditures During FY 04:	$208,847	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	-$8,318	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.03%	117.27%	64.85%
Ending Fund Balance for FY 04:	$16,764	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$16,764	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$140,932**	$74,474	$
Per Capita Debt:	**$27**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Darien-Woodridge Fire Protection District

Unit Code: 022/105/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,518,900
Equalized Assessed Valuation:	$838,606,162
Population:	29,000
Employees:	
Full Time:	32
Part Time:	30
Salaries Paid:	$2,611,509

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,415,433	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$49	$75	$48
Revenue Collected During FY 04:	$6,837,117	$3,103,452	$2,173,943
Expenditures During FY 04:	$4,988,866	$2,998,705	$2,406,313
Per Capita Revenue:	$236	$155	$136
Per Capita Expenditures:	$172	$154	$126
Revenues over (under) Expenditures:	$1,848,251	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	65.42%	57.06%	44.29%
Ending Fund Balance for FY 04:	$3,263,684	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$113	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$3,263,684	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$8,091,156**	$1,206,886	$433,968
Per Capita Debt:	**$279**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Davis Fire Protection District

Unit Code: 089/030/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $479,761

Equalized Assessed Valuation: $43,037,358

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$33,521	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$116,296	$154,303	$106,353
Expenditures During FY 04:	$67,617	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$48,679	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	81.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$55,200	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$55,200	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$316,875**	$74,474	$
Per Capita Debt:	**$127**	$34	$
General Obligation Debt over EAV:	**0.67%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Deer Creek Fire Protection District

Unit Code: 090/070/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $57,100

Equalized Assessed Valuation: $18,491,891

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$36,401	$107,663	$59,831
Per Capita Beginning Fund Balance:	$12	$50	$29
Revenue Collected During FY 04:	$60,313	$154,303	$106,353
Expenditures During FY 04:	$53,586	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$18	$74	$45
Revenues over (under) Expenditures:	$6,727	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	80.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	$43,128	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Deerfield-Bannockburn Fire Protection District

Unit Code: 049/040/06 **County:** LAKE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,109,039
Equalized Assessed Valuation:	$1,064,383,103
Population:	25,000
Employees:	
Full Time:	47
Part Time:	2
Salaries Paid:	$3,368,083

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,538,425	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$142	$75	$48
Revenue Collected During FY 04:	$6,231,157	$3,103,452	$2,173,943
Expenditures During FY 04:	$5,722,279	$2,998,705	$2,406,313
Per Capita Revenue:	$249	$155	$136
Per Capita Expenditures:	$229	$154	$126
Revenues over (under) Expenditures:	$508,878	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	70.73%	57.06%	44.29%
Ending Fund Balance for FY 04:	$4,047,303	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$162	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$495,000	$225,191	$
Total Unreserved Funds:	$3,552,303	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dekalb Community Fire Protection District

Unit Code: 019/020/06 **County:** DEKALB

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $121,525

Equalized Assessed Valuation: $48,069,152

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$152,807	$107,663	$59,831
Per Capita Beginning Fund Balance:	$48	$50	$29
Revenue Collected During FY 04:	$113,021	$154,303	$106,353
Expenditures During FY 04:	$120,425	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	-$7,404	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	120.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$145,403	$115,479	$64,047
Per Capita Ending Fund Balance:	$45	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$145,403	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Deland Fire Protection District

Unit Code: 074/040/06 **County:** PIATT

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$173,380
Equalized Assessed Valuation:	$22,054,808
Population:	1,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$124,663**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$125**	$50	$29
Revenue Collected During FY 04:	**$47,444**	$154,303	$106,353
Expenditures During FY 04:	**$20,772**	$157,606	$101,267
Per Capita Revenue:	**$47**	$72	$50
Per Capita Expenditures:	**$21**	$74	$45
Revenues over (under) Expenditures:	**$26,672**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**728.55%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$151,335**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$151**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Delavan Fire Protection District

Unit Code: 090/080/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $178,000

Equalized Assessed Valuation: $39,407,538

Population: 2,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$57,365	$107,663	$59,831
Per Capita Beginning Fund Balance:	$25	$50	$29
Revenue Collected During FY 04:	$124,427	$154,303	$106,353
Expenditures During FY 04:	$110,136	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$49	$74	$45
Revenues over (under) Expenditures:	$14,291	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	65.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$71,656	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$71,656	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dieterich Fire Protection District

Unit Code: 025/020/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $166,890

Equalized Assessed Valuation: $24,405,939

Population: 2,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,921	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$116,626	$154,303	$106,353
Expenditures During FY 04:	$122,505	$157,606	$101,267
Per Capita Revenue:	$58	$72	$50
Per Capita Expenditures:	$61	$74	$45
Revenues over (under) Expenditures:	-$5,879	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$9,042	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,340	$9,017	$
Total Unreserved Funds:	$6,702	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$34,209**	$74,474	$
Per Capita Debt:	**$17**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dimmick-Peru Fire Protection District

Unit Code: 050/030/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $14,496

Equalized Assessed Valuation: $42,653,937

Population: 693

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$84,334	$107,663	$59,831
Per Capita Beginning Fund Balance:	$122	$50	$29
Revenue Collected During FY 04:	$22,224	$154,303	$106,353
Expenditures During FY 04:	$19,124	$157,606	$101,267
Per Capita Revenue:	$32	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$3,100	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	457.20%	117.27%	64.85%
Ending Fund Balance for FY 04:	$87,434	$115,479	$64,047
Per Capita Ending Fund Balance:	$126	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Divernon Fire Protection District

Unit Code: 083/050/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $200,725

Equalized Assessed Valuation: $24,506,161

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$189,746	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$126	$50	$29
Revenue Collected During FY 04:	$109,079	$154,303	$106,353
Expenditures During FY 04:	$75,129	$157,606	$101,267
Per Capita Revenue:	$73	$72	$50
Per Capita Expenditures:	$50	$74	$45
Revenues over (under) Expenditures:	$33,950	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-207.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$155,796	$115,479	$64,047
Per Capita Ending Fund Balance:	-$104	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	-$155,796	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$185,808**	$74,474	$
Per Capita Debt:	**$124**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dixon Community Fire Protection District

Unit Code: 052/040/06 **County:** LEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,305,494
Equalized Assessed Valuation:	$185,458,726
Population:	15,941
Employees:	
Full Time:	8
Part Time:	21
Salaries Paid:	$446,766

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$905,039	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$57	$75	$48
Revenue Collected During FY 04:	$994,406	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,003,994	$2,998,705	$2,406,313
Per Capita Revenue:	$62	$155	$136
Per Capita Expenditures:	$63	$154	$126
Revenues over (under) Expenditures:	-$9,588	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	89.19%	57.06%	44.29%
Ending Fund Balance for FY 04:	$895,451	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$56	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$18,568	$225,191	$
Total Unreserved Funds:	$876,883	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$168,613**	$1,206,886	$433,968
Per Capita Debt:	**$11**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dora Twp Fire Protection District

Unit Code: 070/030/06 **County:** MOULTRIE

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $56,700

Equalized Assessed Valuation: $15,329,071

Population: 950

Employees:

Full Time:

Part Time: 2

Salaries Paid: $5,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$56,619	$107,663	$59,831
Per Capita Beginning Fund Balance:	$60	$50	$29
Revenue Collected During FY 04:	$43,915	$154,303	$106,353
Expenditures During FY 04:	$59,627	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	-$15,712	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	68.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$40,907	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$40,907	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Downs Fire Protection District

Unit Code: 064/080/06 **County:** MCLEAN

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $230,621

Equalized Assessed Valuation: $78,266,986

Population: 4,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$94,151	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$142,249	$154,303	$106,353
Expenditures During FY 04:	$101,379	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	$40,870	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	133.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$135,021	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$134,837	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$226,335	$74,474	$
Per Capita Debt:	$47	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dunlap Fire Protection District

Unit Code: 072/030/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $627,843

Equalized Assessed Valuation: $127,522,012

Population: 8,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$276,849	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$366,110	$154,303	$106,353
Expenditures During FY 04:	$234,764	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	$131,346	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	173.87%	117.27%	64.85%
Ending Fund Balance for FY 04:	$408,195	$115,479	$64,047
Per Capita Ending Fund Balance:	$51	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$408,195	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dunleith Menominee Fire Protection District

Unit Code: 043/010/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $133,140

Equalized Assessed Valuation: $53,283,016

Population: 4,892

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,726	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$224,288	$154,303	$106,353
Expenditures During FY 04:	$205,434	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$18,854	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.94%	117.27%	64.85%
Ending Fund Balance for FY 04:	$26,580	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$26,580	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dupo Fire Protection District

Unit Code: 088/040/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $261,200

Equalized Assessed Valuation: $32,007,135

Population: 4,711

Employees:

Full Time:

Part Time: 12

Salaries Paid: $13,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$77,015	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$193,401	$154,303	$106,353
Expenditures During FY 04:	$236,981	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$50	$74	$45
Revenues over (under) Expenditures:	-$43,580	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	14.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$33,435	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,005	$9,017	$
Total Unreserved Funds:	$30,430	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$27,045**	$74,474	$
Per Capita Debt:	**$6**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Dwight Fire Protection District

Unit Code: 053/030/06 **County:** LIVINGSTON

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$470,083
Equalized Assessed Valuation:	$77,337,928
Population:	4,363
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$21,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$265,540	$107,663	$59,831
Per Capita Beginning Fund Balance:	$61	$50	$29
Revenue Collected During FY 04:	$288,184	$154,303	$106,353
Expenditures During FY 04:	$174,757	$157,606	$101,267
Per Capita Revenue:	$66	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$113,427	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	216.85%	117.27%	64.85%
Ending Fund Balance for FY 04:	$378,967	$115,479	$64,047
Per Capita Ending Fund Balance:	$87	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$378,967	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Earlville Fire Protection District

Unit Code: 050/040/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $603,600

Equalized Assessed Valuation: $50,025,535

Population: 2,470

Employees:

Full Time:

Part Time: 20

Salaries Paid: $29,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$421,945	$107,663	$59,831
Per Capita Beginning Fund Balance:	$171	$50	$29
Revenue Collected During FY 04:	$240,556	$154,303	$106,353
Expenditures During FY 04:	$117,153	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$47	$74	$45
Revenues over (under) Expenditures:	$123,403	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	465.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	$545,348	$115,479	$64,047
Per Capita Ending Fund Balance:	$221	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$545,348	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Dundee & Countryside Fire Protection District

Unit Code: 045/050/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,089,308

Equalized Assessed Valuation: $161,596,413

Population: 4,500

Employees:

Full Time: 5

Part Time: 24

Salaries Paid: $617,942

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$234,356	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$52	$75	$48
Revenue Collected During FY 04:	$1,091,295	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,091,004	$2,998,705	$2,406,313
Per Capita Revenue:	$243	$155	$136
Per Capita Expenditures:	$242	$154	$126
Revenues over (under) Expenditures:	$291	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	51.74%	57.06%	44.29%
Ending Fund Balance for FY 04:	$564,436	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$125	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$564,436	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$106,135**	$1,206,886	$433,968
Per Capita Debt:	**$24**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Joliet Fire Protection District

Unit Code: 099/030/06 **County:** WILL

Fiscal Year End:	8/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,380,769
Equalized Assessed Valuation:	$149,359,488
Population:	21,770
Employees:	
Full Time:	7
Part Time:	40
Salaries Paid:	$641,372

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$126,105**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$6**	$75	$48
Revenue Collected During FY 04:	**$1,113,370**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$1,859,928**	$2,998,705	$2,406,313
Per Capita Revenue:	**$51**	$155	$136
Per Capita Expenditures:	**$85**	$154	$126
Revenues over (under) Expenditures:	**-$746,558**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**-3.65%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**-$67,940**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**-$3**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$23,980**	$210,925	$
Total Unrestricted Net Assets:	**$995,638**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$712,268**	$1,206,886	$433,968
Per Capita Debt:	**$33**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: East Moline Fire Protection District

Unit Code: 081/100/06 **County:** ROCK ISLAN

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $64,000

Equalized Assessed Valuation: $

Population: 20,140

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$36,226	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$58,849	$154,303	$106,353
Expenditures During FY 04:	$62,516	$157,606	$101,267
Per Capita Revenue:	$3	$72	$50
Per Capita Expenditures:	$3	$74	$45
Revenues over (under) Expenditures:	-$3,667	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	52.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,559	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: East Pike Fire Protection District

Unit Code: 075/020/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $11,190

Equalized Assessed Valuation: $8,653,659

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,179	$107,663	$59,831
Per Capita Beginning Fund Balance:	$54	$50	$29
Revenue Collected During FY 04:	$12,541	$154,303	$106,353
Expenditures During FY 04:	$12,292	$157,606	$101,267
Per Capita Revenue:	$13	$72	$50
Per Capita Expenditures:	$12	$74	$45
Revenues over (under) Expenditures:	$249	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	320.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,428	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$26,401	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: East Side Fire Protection District

Unit Code: 088/050/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $330,067

Equalized Assessed Valuation: $182,293,207

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$42,578	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$350,781	$154,303	$106,353
Expenditures During FY 04:	$334,032	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$16,749	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	17.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,327	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8,683	$9,017	$
Total Unreserved Funds:	$50,644	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$286,013**	$74,474	$
Per Capita Debt:	**$22**	$34	$
General Obligation Debt over EAV:	**0.05%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: East Side Fire Protection District

Unit Code: 083/060/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $98,448

Equalized Assessed Valuation: $31,357,601

Population: 4,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$61,185	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$102,966	$154,303	$106,353
Expenditures During FY 04:	$102,312	$157,606	$101,267
Per Capita Revenue:	$22	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$654	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	60.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	$61,839	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$57,839	$9,017	$
Total Unreserved Funds:	$4,000	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Eastern Prairie Fire Protection District

Unit Code: 010/040/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $200,900

Equalized Assessed Valuation: $24,368,656

Population: 3,500

Employees:

Full Time:

Part Time: 25

Salaries Paid: $14,775

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$104,733	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$103,122	$154,303	$106,353
Expenditures During FY 04:	$109,996	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	-$6,874	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	88.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$97,859	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$97,859	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Easton Rural Fire Protection District

Unit Code: 060/010/06 **County:** MASON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $201,600

Equalized Assessed Valuation: $13,915,301

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$28,799	$107,663	$59,831
Per Capita Beginning Fund Balance:	$41	$50	$29
Revenue Collected During FY 04:	$58,450	$154,303	$106,353
Expenditures During FY 04:	$61,499	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$88	$74	$45
Revenues over (under) Expenditures:	-$3,049	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.87%	117.27%	64.85%
Ending Fund Balance for FY 04:	$25,750	$115,479	$64,047
Per Capita Ending Fund Balance:	$37	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$25,750	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$156,766**	$74,474	$
Per Capita Debt:	**$224**	$34	$
General Obligation Debt over EAV:	**0.50%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Edgebrook-Bradley Heights Fire Protection District

Unit Code: 101/030/06 **County:** WINNEBAGO

Fiscal Year End: 1/31/2005

Accounting Method: Cash

Appropriation or Budget: $42,633

Equalized Assessed Valuation: $14,210,976

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,087	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$43,124	$154,303	$106,353
Expenditures During FY 04:	$42,466	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$658	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,745	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,745	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Edge-Scott Fire Protection District

Unit Code: 010/045/06 **County:** CHAMPAIGN

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $301,730

Equalized Assessed Valuation: $20,934,910

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$552,126	$107,663	$59,831
Per Capita Beginning Fund Balance:	$212	$50	$29
Revenue Collected During FY 04:	$156,299	$154,303	$106,353
Expenditures During FY 04:	$110,517	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$43	$74	$45
Revenues over (under) Expenditures:	$45,782	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	541.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	$597,908	$115,479	$64,047
Per Capita Ending Fund Balance:	$230	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$265,100	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$111,394**	$74,474	$
Per Capita Debt:	**$43**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Edgewood Bi-County Fire Protection District

Unit Code: 025/030/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $79,850

Equalized Assessed Valuation: $11,541,852

Population: 2,810

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,877	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$56,164	$154,303	$106,353
Expenditures During FY 04:	$56,430	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	-$266	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	38.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$21,611	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$21,611	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$174,778**	$74,474	$
Per Capita Debt:	**$62**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Edinburg Fire Protection District

Unit Code: 011/020/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $44,000

Equalized Assessed Valuation: $2,639,390

Population: 1,868

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$85,635	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$49,029	$154,303	$106,353
Expenditures During FY 04:	$31,474	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$17,555	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	327.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$103,190	$115,479	$64,047
Per Capita Ending Fund Balance:	$55	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: El Paso Fire Protection District

Unit Code: 102/030/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $615,950

Equalized Assessed Valuation: $74,279,507

Population: 4,400

Employees:

Full Time:

Part Time: 23

Salaries Paid: $11,326

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$483,081	$107,663	$59,831
Per Capita Beginning Fund Balance:	$110	$50	$29
Revenue Collected During FY 04:	$397,512	$154,303	$106,353
Expenditures During FY 04:	$413,404	$157,606	$101,267
Per Capita Revenue:	$90	$72	$50
Per Capita Expenditures:	$94	$74	$45
Revenues over (under) Expenditures:	-$15,892	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	113.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	$467,189	$115,479	$64,047
Per Capita Ending Fund Balance:	$106	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$467,189	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Elba-Salem Fire Protection District

Unit Code: 048/030/06 **County:** KNOX

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $79,500

Equalized Assessed Valuation: $18,998,416

Population: 1,270

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$92,178	$107,663	$59,831
Per Capita Beginning Fund Balance:	$73	$50	$29
Revenue Collected During FY 04:	$322,322	$154,303	$106,353
Expenditures During FY 04:	$335,276	$157,606	$101,267
Per Capita Revenue:	$254	$72	$50
Per Capita Expenditures:	$264	$74	$45
Revenues over (under) Expenditures:	-$12,954	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	23.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$79,224	$115,479	$64,047
Per Capita Ending Fund Balance:	$62	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elburn-Countryside Fire Protection District

Unit Code: 045/060/06 **County:** KANE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,915,427
Equalized Assessed Valuation:	$548,130,339
Population:	15,000
Employees:	
Full Time:	15
Part Time:	56
Salaries Paid:	$1,178,356

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,472,576	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$98	$75	$48
Revenue Collected During FY 04:	$2,092,925	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,415,024	$2,998,705	$2,406,313
Per Capita Revenue:	$140	$155	$136
Per Capita Expenditures:	$161	$154	$126
Revenues over (under) Expenditures:	-$322,099	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	62.05%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,498,613	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$100	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,498,613	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Elizabeth Fire Protection District

Unit Code: 043/020/06 **County:** JO DAVIESS

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$125,267
Equalized Assessed Valuation:	$69,531,843
Population:	2,600
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$1,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$261,449**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$101**	$50	$29
Revenue Collected During FY 04:	**$119,548**	$154,303	$106,353
Expenditures During FY 04:	**$203,356**	$157,606	$101,267
Per Capita Revenue:	**$46**	$72	$50
Per Capita Expenditures:	**$78**	$74	$45
Revenues over (under) Expenditures:	**-$83,808**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**87.35%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$177,641**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$68**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$177,641**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Fire Protection District

Unit Code: 016/040/06 **County:** COOK

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,272,102

Equalized Assessed Valuation: $179,479,439

Population: 10,049

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$294,856	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$29	$75	$48
Revenue Collected During FY 04:	$1,294,831	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,363,818	$2,998,705	$2,406,313
Per Capita Revenue:	$129	$155	$136
Per Capita Expenditures:	$136	$154	$126
Revenues over (under) Expenditures:	-$68,987	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	16.56%	57.06%	44.29%
Ending Fund Balance for FY 04:	$225,869	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$22	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$218,186	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$399,079**	$1,206,886	$433,968
Per Capita Debt:	**$40**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Elkhart Fire Protection District

Unit Code: 054/020/06 **County:** LOGAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $331,800

Equalized Assessed Valuation: $24,004,752

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,061	$107,663	$59,831
Per Capita Beginning Fund Balance:	$68	$50	$29
Revenue Collected During FY 04:	$54,822	$154,303	$106,353
Expenditures During FY 04:	$191,960	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$295	$74	$45
Revenues over (under) Expenditures:	-$137,138	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	14.03%	117.27%	64.85%
Ending Fund Balance for FY 04:	$26,923	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	-$228,438	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$255,361	$74,474	$
Per Capita Debt:	$393	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Elliott Fire Protection District

Unit Code: 027/060/06 **County:** FORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $38,495

Equalized Assessed Valuation: $11,144,203

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$11,575	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$19,731	$154,303	$106,353
Expenditures During FY 04:	$18,154	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$1,577	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	72.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,152	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Elmwood Fire Protection District

Unit Code: 072/040/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $30,750

Equalized Assessed Valuation: $12,348,363

Population: 210

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,025	$107,663	$59,831
Per Capita Beginning Fund Balance:	$14	$50	$29
Revenue Collected During FY 04:	$30,627	$154,303	$106,353
Expenditures During FY 04:	$30,264	$157,606	$101,267
Per Capita Revenue:	$146	$72	$50
Per Capita Expenditures:	$144	$74	$45
Revenues over (under) Expenditures:	$363	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$3,388	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$20,693**	$74,474	$
Per Capita Debt:	**$99**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elwood Fire Protection District

Unit Code: 099/040/06 **County:** WILL

Fiscal Year End:	7/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,256,786
Equalized Assessed Valuation:	$214,486,599
Population:	2,000
Employees:	
Full Time:	5
Part Time:	10
Salaries Paid:	$207,242

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$769,122	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$385	$75	$48
Revenue Collected During FY 04:	$1,255,644	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,114,363	$2,998,705	$2,406,313
Per Capita Revenue:	$628	$155	$136
Per Capita Expenditures:	$1,057	$154	$126
Revenues over (under) Expenditures:	-$858,719	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	43.06%	57.06%	44.29%
Ending Fund Balance for FY 04:	$910,402	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$455	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$910,402	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,752,705**	$1,206,886	$433,968
Per Capita Debt:	**$876**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Emden Fire Protection District

Unit Code: 054/030/06 **County:** LOGAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $263,892

Equalized Assessed Valuation: $17,352,406

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,313	$107,663	$59,831
Per Capita Beginning Fund Balance:	$49	$50	$29
Revenue Collected During FY 04:	$65,108	$154,303	$106,353
Expenditures During FY 04:	$86,387	$157,606	$101,267
Per Capita Revenue:	$59	$72	$50
Per Capita Expenditures:	$79	$74	$45
Revenues over (under) Expenditures:	-$21,279	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	38.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$33,034	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$33,034	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Emerald Mound Fire Protection District

Unit Code: 088/060/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $318,950

Equalized Assessed Valuation: $49,519,975

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$200,013	$107,663	$59,831
Per Capita Beginning Fund Balance:	$50	$50	$29
Revenue Collected During FY 04:	$113,559	$154,303	$106,353
Expenditures During FY 04:	$269,404	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$67	$74	$45
Revenues over (under) Expenditures:	-$155,845	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	55.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$148,168	$115,479	$64,047
Per Capita Ending Fund Balance:	$37	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$148,168	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$176,310**	$74,474	$
Per Capita Debt:	**$44**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Emington-Campus Fire Protection District

Unit Code: 053/035/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $33,576

Equalized Assessed Valuation: $8,540,482

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,539	$107,663	$59,831
Per Capita Beginning Fund Balance:	$99	$50	$29
Revenue Collected During FY 04:	$33,378	$154,303	$106,353
Expenditures During FY 04:	$47,253	$157,606	$101,267
Per Capita Revenue:	$74	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	-$13,875	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	64.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	$30,664	$115,479	$64,047
Per Capita Ending Fund Balance:	$68	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$30,665	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$7,746**	$74,474	$
Per Capita Debt:	**$17**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Enfield Fire Protection District

Unit Code: 097/010/06 **County:** WHITE

Fiscal Year End: 10/31/2004

Accounting Method: Cash

Appropriation or Budget: $49,423

Equalized Assessed Valuation: $6,626,321

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$34,215	$107,663	$59,831
Per Capita Beginning Fund Balance:	$55	$50	$29
Revenue Collected During FY 04:	$139,514	$154,303	$106,353
Expenditures During FY 04:	$161,029	$157,606	$101,267
Per Capita Revenue:	$223	$72	$50
Per Capita Expenditures:	$258	$74	$45
Revenues over (under) Expenditures:	-$21,515	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	$12,700	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$12,700	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$21,100**	$74,474	$
Per Capita Debt:	**$34**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Erie Fire Protection District

Unit Code: 098/020/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $644,151

Equalized Assessed Valuation: $37,629,859

Population: 3,220

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$267,212	$107,663	$59,831
Per Capita Beginning Fund Balance:	$83	$50	$29
Revenue Collected During FY 04:	$312,967	$154,303	$106,353
Expenditures During FY 04:	$214,745	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$67	$74	$45
Revenues over (under) Expenditures:	$98,222	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	170.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$365,434	$115,479	$64,047
Per Capita Ending Fund Balance:	$113	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$365,434	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Essex Fire Protection District

Unit Code: 046/040/06 **County:** KANKAKEE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$191,425
Equalized Assessed Valuation:	$21,670,584
Population:	2,000
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$11,841

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$90,859**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$45**	$50	$29
Revenue Collected During FY 04:	**$118,885**	$154,303	$106,353
Expenditures During FY 04:	**$92,878**	$157,606	$101,267
Per Capita Revenue:	**$59**	$72	$50
Per Capita Expenditures:	**$46**	$74	$45
Revenues over (under) Expenditures:	**$26,007**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**125.83%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$116,866**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$58**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$116,866**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$249,062**	$74,474	$
Per Capita Debt:	**$125**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Eureka Fire Protection District

Unit Code: 102/040/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $475,996

Equalized Assessed Valuation: $99,997,465

Population: 6,000

Employees:

Full Time: 3

Part Time: 9

Salaries Paid: $166,765

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,325	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$380,217	$154,303	$106,353
Expenditures During FY 04:	$380,009	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	$208	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.25%	117.27%	64.85%
Ending Fund Balance for FY 04:	$46,533	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$46,513	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$211,790**	$74,474	$
Per Capita Debt:	**$35**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ewing-Northern Fire Protection District

Unit Code: 028/005/06 **County:** FRANKLIN

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $150,389

Equalized Assessed Valuation: $27,134,220

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$67,685	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$213,053	$154,303	$106,353
Expenditures During FY 04:	$94,006	$157,606	$101,267
Per Capita Revenue:	$61	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$119,047	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	198.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$186,732	$115,479	$64,047
Per Capita Ending Fund Balance:	$53	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$115,677	$1,245	$
Total Unrestricted Net Assets:	$71,055	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$120,180**	$74,474	$
Per Capita Debt:	**$34**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: F M C Fire Protection District

Unit Code: 092/035/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $51,923

Equalized Assessed Valuation: $19,236,512

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$50,889	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$43,976	$154,303	$106,353
Expenditures During FY 04:	$80,698	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$45	$74	$45
Revenues over (under) Expenditures:	-$36,722	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	140.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$113,344	$115,479	$64,047
Per Capita Ending Fund Balance:	$63	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$113,344	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fairbury Rural Fire Protection District

Unit Code: 053/037/06 **County:** LIVINGSTON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $28,600

Equalized Assessed Valuation: $30,374,605

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,365	$107,663	$59,831
Per Capita Beginning Fund Balance:	$77	$50	$29
Revenue Collected During FY 04:	$29,654	$154,303	$106,353
Expenditures During FY 04:	$21,327	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	$8,327	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	256.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	$54,692	$115,479	$64,047
Per Capita Ending Fund Balance:	$91	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$54,692	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fairfield Rural Fire Protection District

Unit Code: 096/015/06 **County:** WAYNE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $89,047

Equalized Assessed Valuation: $24,040,962

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,845	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$158,630	$154,303	$106,353
Expenditures During FY 04:	$292,200	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$83	$74	$45
Revenues over (under) Expenditures:	-$133,570	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,856	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$13,856	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$149,597**	$74,474	$
Per Capita Debt:	**$43**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 029/070/06 **County:** FULTON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $89,500

Equalized Assessed Valuation: $15,939,719

Population: 1,212

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$103,601	$107,663	$59,831
Per Capita Beginning Fund Balance:	$85	$50	$29
Revenue Collected During FY 04:	$76,096	$154,303	$106,353
Expenditures During FY 04:	$105,396	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$87	$74	$45
Revenues over (under) Expenditures:	-$29,300	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	70.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	$74,301	$115,479	$64,047
Per Capita Ending Fund Balance:	$61	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$74,301	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 022/120/06 **County:** DUPAGE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $12,921

Equalized Assessed Valuation: $18,126,640

Population: 603

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$982	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$12,921	$154,303	$106,353
Expenditures During FY 04:	$13,064	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	-$143	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$839	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fairview-Caseyville Twp Fire Protection District

Unit Code: 088/070/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $979,391

Equalized Assessed Valuation: $289,381,478

Population: 15,000

Employees:

Full Time: 4

Part Time: 17

Salaries Paid: $205,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$488,443	$107,663	$59,831
Per Capita Beginning Fund Balance:	$33	$50	$29
Revenue Collected During FY 04:	$847,100	$154,303	$106,353
Expenditures During FY 04:	$979,391	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	-$132,291	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	36.36%	117.27%	64.85%
Ending Fund Balance for FY 04:	$356,152	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$356,152	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Farina Fire Protection District

Unit Code: 026/020/06 **County:** FAYETTE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $44,800

Equalized Assessed Valuation: $13,459,221

Population: 1,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$10,198	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$177,131	$154,303	$106,353
Expenditures During FY 04:	$173,339	$157,606	$101,267
Per Capita Revenue:	$107	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	$3,792	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,990	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Farmer City Fire Protection District

Unit Code: 020/010/06 **County:** DEWITT

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $352,850

Equalized Assessed Valuation: $44,748

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$87,431	$107,663	$59,831
Per Capita Beginning Fund Balance:	$29	$50	$29
Revenue Collected During FY 04:	$100,453	$154,303	$106,353
Expenditures During FY 04:	$84,332	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$16,121	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	122.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$103,552	$115,479	$64,047
Per Capita Ending Fund Balance:	$35	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$103,552	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Farmersville-Waggoner Fire Protection District

Unit Code: 068/030/06 **County:** MONTGOME

Fiscal Year End: 10/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $51,000

Equalized Assessed Valuation: $22,400,000

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$43,050	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$71,679	$154,303	$106,353
Expenditures During FY 04:	$35,978	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$35,701	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	218.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	$78,751	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$78,753	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$65,980	$74,474	$
Per Capita Debt:	$26	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Farmington Fire Protection District

Unit Code: 029/080/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $102,900

Equalized Assessed Valuation: $35,099,578

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$15,211	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$104,103	$154,303	$106,353
Expenditures During FY 04:	$100,932	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	$3,171	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	18.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,382	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$18,382	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$56,000**	$74,474	$
Per Capita Debt:	**$11**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fillmore Fire Protection District

Unit Code: 068/010/06 **County:** MONTGOME

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $368,880

Equalized Assessed Valuation: $7,219,855

Population: 1,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$20,599	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$336,269	$154,303	$106,353
Expenditures During FY 04:	$262,383	$157,606	$101,267
Per Capita Revenue:	$249	$72	$50
Per Capita Expenditures:	$194	$74	$45
Revenues over (under) Expenditures:	$73,886	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	36.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	$94,485	$115,479	$64,047
Per Capita Ending Fund Balance:	$70	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$20,599	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$75,000**	$74,474	$
Per Capita Debt:	**$56**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Flanagan-Graymont Fire Protection District

Unit Code: 053/040/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $129,200

Equalized Assessed Valuation: $30,368,903

Population: 2,000

Employees:

Full Time:

Part Time: 32

Salaries Paid: $7,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$195,014	$107,663	$59,831
Per Capita Beginning Fund Balance:	$98	$50	$29
Revenue Collected During FY 04:	$106,035	$154,303	$106,353
Expenditures During FY 04:	$72,993	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	$33,042	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	312.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	$228,056	$115,479	$64,047
Per Capita Ending Fund Balance:	$114	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$228,056	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Flat Rock Area Fire Protection District

Unit Code: 017/010/06 **County:** CRAWFORD

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $60,500

Equalized Assessed Valuation: $10,390,163

Population: 1,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$18,762	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$52,463	$154,303	$106,353
Expenditures During FY 04:	$44,104	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$8,359	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	61.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	$27,121	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Forest River Fire Protection District

Unit Code: 016/050/06 **County:** COOK

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $44,012

Equalized Assessed Valuation: $19,578,068

Population: 1,630

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,467	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$37,883	$154,303	$106,353
Expenditures During FY 04:	$38,032	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	-$149	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$3,318	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,962	$1,245	$
Total Unrestricted Net Assets:	$44,188	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Forest View Fire Protection District

Unit Code: 016/055/06 **County:** COOK

Fiscal Year End: 8/31/2004

Accounting Method: Cash

Appropriation or Budget: $15,775

Equalized Assessed Valuation: $7,342,600

Population: 430

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$15,714	$107,663	$59,831
Per Capita Beginning Fund Balance:	$37	$50	$29
Revenue Collected During FY 04:	$14,970	$154,303	$106,353
Expenditures During FY 04:	$20,867	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$49	$74	$45
Revenues over (under) Expenditures:	-$5,897	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	47.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$9,817	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$9,817	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Forman Fire Protection District

Unit Code: 060/020/06 **County:** MASON

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$379,850
Equalized Assessed Valuation:	$55,348,357
Population:	6,000
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$25,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$129,033**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$22**	$50	$29
Revenue Collected During FY 04:	**$299,573**	$154,303	$106,353
Expenditures During FY 04:	**$288,679**	$157,606	$101,267
Per Capita Revenue:	**$50**	$72	$50
Per Capita Expenditures:	**$48**	$74	$45
Revenues over (under) Expenditures:	**$10,894**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**48.47%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$139,927**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$23**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$199,578**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Forreston Fire Protection District

Unit Code: 071/020/06 **County:** OGLE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $136,908

Equalized Assessed Valuation: $

Population: 11,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$929,084	$107,663	$59,831
Per Capita Beginning Fund Balance:	$83	$50	$29
Revenue Collected During FY 04:	$169,831	$154,303	$106,353
Expenditures During FY 04:	$90,910	$157,606	$101,267
Per Capita Revenue:	$15	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	$78,921	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1108.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,008,005	$115,479	$64,047
Per Capita Ending Fund Balance:	$90	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$965,760	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Forrest-Strawn-Wing Fire Protection District

Unit Code: 053/050/06 **County:** LIVINGSTON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $114,283

Equalized Assessed Valuation: $31,367,489

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$62,149	$107,663	$59,831
Per Capita Beginning Fund Balance:	$25	$50	$29
Revenue Collected During FY 04:	$208,043	$154,303	$106,353
Expenditures During FY 04:	$173,114	$157,606	$101,267
Per Capita Revenue:	$83	$72	$50
Per Capita Expenditures:	$69	$74	$45
Revenues over (under) Expenditures:	$34,929	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	56.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$97,078	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$91,928**	$74,474	$
Per Capita Debt:	**$37**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fort Russell Fire Protection District

Unit Code: 057/035/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $32,100

Equalized Assessed Valuation: $33,550,660

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$38,686	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$31,884	$154,303	$106,353
Expenditures During FY 04:	$29,914	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$1,970	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	135.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	$40,656	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fosterburg Fire Protection District

Unit Code: 057/040/06 **County:** MADISON

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $310,576

Equalized Assessed Valuation: $62,765,652

Population: 5,500

Employees:

Full Time: 7

Part Time:

Salaries Paid: $160,272

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$51,499	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$275,335	$154,303	$106,353
Expenditures During FY 04:	$270,368	$157,606	$101,267
Per Capita Revenue:	$50	$72	$50
Per Capita Expenditures:	$49	$74	$45
Revenues over (under) Expenditures:	$4,967	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$56,466	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$56,466	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$176,326**	$74,474	$
Per Capita Debt:	**$32**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fox Lake Fire Protection District

Unit Code: 049/050/06 **County:** LAKE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,252,850

Equalized Assessed Valuation: $362,243,688

Population: 9,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $9,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,956	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$823,361	$154,303	$106,353
Expenditures During FY 04:	$931,589	$157,606	$101,267
Per Capita Revenue:	$91	$72	$50
Per Capita Expenditures:	$104	$74	$45
Revenues over (under) Expenditures:	-$108,228	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-5.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$53,272	$115,479	$64,047
Per Capita Ending Fund Balance:	-$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	-$53,272	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fox River Grove Fire Protection District

Unit Code: 063/040/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,586,200

Equalized Assessed Valuation: $168,510,626

Population: 8,500

Employees:

Full Time:

Part Time: 31

Salaries Paid: $434,573

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$124,265	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$825,331	$154,303	$106,353
Expenditures During FY 04:	$1,040,416	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$122	$74	$45
Revenues over (under) Expenditures:	-$215,085	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	$263,745	$115,479	$64,047
Per Capita Ending Fund Balance:	$31	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$90,741	$9,017	$
Total Unreserved Funds:	$173,004	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$250,000	$74,474	$
Per Capita Debt:	$29	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Fire Protection District

Unit Code: 099/050/06 **County:** WILL

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,716,239
Equalized Assessed Valuation:	$816,969,874
Population:	37,000
Employees:	
Full Time:	17
Part Time:	35
Salaries Paid:	$951,641

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$408,473	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$11	$75	$48
Revenue Collected During FY 04:	$3,442,456	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,942,256	$2,998,705	$2,406,313
Per Capita Revenue:	$93	$155	$136
Per Capita Expenditures:	$80	$154	$126
Revenues over (under) Expenditures:	$500,200	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	33.09%	57.06%	44.29%
Ending Fund Balance for FY 04:	$973,673	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$26	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$973,673	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,662,000**	$1,206,886	$433,968
Per Capita Debt:	**$45**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Franklin Fire Protection District

Unit Code: 069/010/06 **County:** MORGAN

Fiscal Year End: 7/31/2004

Accounting Method: Cash

Appropriation or Budget: $59,000

Equalized Assessed Valuation: $22,216,833

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$58,373	$107,663	$59,831
Per Capita Beginning Fund Balance:	$39	$50	$29
Revenue Collected During FY 04:	$29,043	$154,303	$106,353
Expenditures During FY 04:	$27,768	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$1,275	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	214.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,648	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$59,648	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Franklin Grove Fire Protection District

Unit Code: 052/050/06 **County:** LEE

Fiscal Year End:	5/4/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$400,817
Equalized Assessed Valuation:	$31,803,727
Population:	2,000
Employees:	
Full Time:	
Part Time:	39
Salaries Paid:	$26,527

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$373,199	$107,663	$59,831
Per Capita Beginning Fund Balance:	$187	$50	$29
Revenue Collected During FY 04:	$181,983	$154,303	$106,353
Expenditures During FY 04:	$329,575	$157,606	$101,267
Per Capita Revenue:	$91	$72	$50
Per Capita Expenditures:	$165	$74	$45
Revenues over (under) Expenditures:	-$147,592	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	68.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$225,607	$115,479	$64,047
Per Capita Ending Fund Balance:	$113	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$31,932	$9,017	$
Total Unreserved Funds:	$193,675	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Freeburg Fire Protection District

Unit Code: 088/080/06 **County:** ST. CLAIR

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$557,600
Equalized Assessed Valuation:	$80,478,578
Population:	6,030
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$23,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$248,369**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$41**	$50	$29
Revenue Collected During FY 04:	**$316,903**	$154,303	$106,353
Expenditures During FY 04:	**$388,281**	$157,606	$101,267
Per Capita Revenue:	**$53**	$72	$50
Per Capita Expenditures:	**$64**	$74	$45
Revenues over (under) Expenditures:	**-$71,378**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**45.58%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$176,991**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$29**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$176,991**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Freeport Fire Protection District

Unit Code: 089/040/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $508,249

Equalized Assessed Valuation: $51,055,815

Population: 7,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$280,800	$107,663	$59,831
Per Capita Beginning Fund Balance:	$40	$50	$29
Revenue Collected During FY 04:	$292,560	$154,303	$106,353
Expenditures During FY 04:	$438,949	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	-$146,389	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	30.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	$134,411	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$134,410	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$22,708**	$74,474	$
Per Capita Debt:	**$3**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: French Village Fire Protection District

Unit Code: 088/100/06 **County:** ST. CLAIR

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $130,000

Equalized Assessed Valuation: $113,037

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$12,838	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$222,828	$154,303	$106,353
Expenditures During FY 04:	$216,677	$157,606	$101,267
Per Capita Revenue:	$15	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$6,151	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,989	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$316,057	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$215,507**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Fulton Fire Protection District

Unit Code: 098/030/06 **County:** WHITESIDE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$195,182
Equalized Assessed Valuation:	$54,248,217
Population:	6,500
Employees:	
Full Time:	
Part Time:	67
Salaries Paid:	$57,763

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$92,935**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$14**	$50	$29
Revenue Collected During FY 04:	**$281,701**	$154,303	$106,353
Expenditures During FY 04:	**$228,545**	$157,606	$101,267
Per Capita Revenue:	**$43**	$72	$50
Per Capita Expenditures:	**$35**	$74	$45
Revenues over (under) Expenditures:	**$53,156**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**63.92%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$146,091**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$22**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$146,091**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Galena Rural Fire Protection District

Unit Code: 043/030/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $13,700

Equalized Assessed Valuation: $31,370,446

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$74,752	$107,663	$59,831
Per Capita Beginning Fund Balance:	$62	$50	$29
Revenue Collected During FY 04:	$17,456	$154,303	$106,353
Expenditures During FY 04:	$11,544	$157,606	$101,267
Per Capita Revenue:	$15	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	$5,912	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	698.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$80,664	$115,479	$64,047
Per Capita Ending Fund Balance:	$67	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$51,187	$9,017	$
Total Unreserved Funds:	$21,088	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Galva Community Fire Protection District

Unit Code: 048/050/06 **County:** KNOX

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $81,450

Equalized Assessed Valuation: $12,411,304

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$128,449	$107,663	$59,831
Per Capita Beginning Fund Balance:	$40	$50	$29
Revenue Collected During FY 04:	$31,105	$154,303	$106,353
Expenditures During FY 04:	$121,204	$157,606	$101,267
Per Capita Revenue:	$10	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	-$90,099	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	31.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$38,350	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Gardner Fire Protection District

Unit Code: 032/020/06 **County:** GRUNDY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $252,238

Equalized Assessed Valuation: $19,626,125

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$84,062	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$198,468	$154,303	$106,353
Expenditures During FY 04:	$182,190	$157,606	$101,267
Per Capita Revenue:	$99	$72	$50
Per Capita Expenditures:	$91	$74	$45
Revenues over (under) Expenditures:	$16,278	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	55.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	$100,340	$115,479	$64,047
Per Capita Ending Fund Balance:	$50	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$100,340	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Fire Protection District

Unit Code: 037/060/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $866,600

Equalized Assessed Valuation: $178,509,248

Population: 8,500

Employees:

Full Time: 1

Part Time: 55

Salaries Paid: $182,134

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$807,769	$107,663	$59,831
Per Capita Beginning Fund Balance:	$95	$50	$29
Revenue Collected During FY 04:	$845,902	$154,303	$106,353
Expenditures During FY 04:	$467,014	$157,606	$101,267
Per Capita Revenue:	$100	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	$378,888	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	254.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,186,657	$115,479	$64,047
Per Capita Ending Fund Balance:	$140	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,186,657	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Genoa-Kingston Fire Protection District

Unit Code: 019/030/06 **County:** DEKALB

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,659,000

Equalized Assessed Valuation: $158,998,644

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$337,219	$107,663	$59,831
Per Capita Beginning Fund Balance:	$45	$50	$29
Revenue Collected During FY 04:	$701,531	$154,303	$106,353
Expenditures During FY 04:	$715,090	$157,606	$101,267
Per Capita Revenue:	$94	$72	$50
Per Capita Expenditures:	$95	$74	$45
Revenues over (under) Expenditures:	-$13,559	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	45.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	$323,660	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$323,660	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Georgetown Fire Protection District

Unit Code: 092/040/06 **County:** VERMILION

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$428,454
Equalized Assessed Valuation:	$32,703,388
Population:	7,000
Employees:	
Full Time:	7
Part Time:	4
Salaries Paid:	$198,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$227,512	$107,663	$59,831
Per Capita Beginning Fund Balance:	$33	$50	$29
Revenue Collected During FY 04:	$404,429	$154,303	$106,353
Expenditures During FY 04:	$379,781	$157,606	$101,267
Per Capita Revenue:	$58	$72	$50
Per Capita Expenditures:	$54	$74	$45
Revenues over (under) Expenditures:	$24,648	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	66.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$252,160	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$156,439	$9,017	$
Total Unreserved Funds:	$95,721	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$319,135**	$74,474	$
Per Capita Debt:	**$46**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: German Valley Fire Protection District

Unit Code: 089/050/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $219,907

Equalized Assessed Valuation: $22,580,098

Population: 5,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$85,382	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$197,381	$154,303	$106,353
Expenditures During FY 04:	$213,465	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	-$16,084	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	32.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	$69,298	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$69,298	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$132,916**	$74,474	$
Per Capita Debt:	**$25**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 014/050/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $99,121

Equalized Assessed Valuation: $25,114,642

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$34,970	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$74,337	$154,303	$106,353
Expenditures During FY 04:	$71,329	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$3,008	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	53.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$37,978	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$37,978	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$218,420**	$74,474	$
Per Capita Debt:	**$84**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 102/050/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $198,500

Equalized Assessed Valuation: $110,231,350

Population: 4,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$45,519	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$201,269	$154,303	$106,353
Expenditures During FY 04:	$164,123	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	$37,146	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	50.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	$82,665	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,113	$9,017	$
Total Unreserved Funds:	$75,551	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$300,000	$74,474	$
Per Capita Debt:	$69	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Gibson City Fire Protection District

Unit Code: 027/005/06 **County:** FORD

Fiscal Year End: 5/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $74,000

Equalized Assessed Valuation: $51,801,680

Population: 3,373

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$483,733	$107,663	$59,831
Per Capita Beginning Fund Balance:	$143	$50	$29
Revenue Collected During FY 04:	$91,278	$154,303	$106,353
Expenditures During FY 04:	$50,348	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$40,930	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1240.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$624,663	$115,479	$64,047
Per Capita Ending Fund Balance:	$185	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$71,927	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$100,000**	$74,474	$
Per Capita Debt:	**$30**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Gifford Fire Protection District

Unit Code: 010/050/06 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2004

Accounting Method: Cash

Appropriation or Budget: $93,500

Equalized Assessed Valuation: $32,553,480

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$23,487	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$96,238	$154,303	$106,353
Expenditures During FY 04:	$65,385	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	$30,853	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$54,340	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Gilman Fire Protection District

Unit Code: 038/110/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $472,759

Equalized Assessed Valuation: $32,037,410

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$216,928	$107,663	$59,831
Per Capita Beginning Fund Balance:	$90	$50	$29
Revenue Collected During FY 04:	$123,581	$154,303	$106,353
Expenditures During FY 04:	$292,909	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$122	$74	$45
Revenues over (under) Expenditures:	-$169,328	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	50.39%	117.27%	64.85%
Ending Fund Balance for FY 04:	$147,600	$115,479	$64,047
Per Capita Ending Fund Balance:	$62	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$147,600	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$64,100**	$74,474	$
Per Capita Debt:	**$27**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Girard Fire Protection District

Unit Code: 056/020/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $135,862

Equalized Assessed Valuation: $35,907,874

Population: 4,000

Employees:

Full Time:

Part Time: 36

Salaries Paid: $12,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$62,512	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$153,513	$154,303	$106,353
Expenditures During FY 04:	$122,504	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$31,009	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	76.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$93,521	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$93,521	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$76,116**	$74,474	$
Per Capita Debt:	**$19**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Glen Carbon Fire Protection District

Unit Code: 057/050/06 **County:** MADISON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $492,121

Equalized Assessed Valuation: $212,193,779

Population: 10,425

Employees:

Full Time:

Part Time: 36

Salaries Paid: $75,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,986	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$474,598	$154,303	$106,353
Expenditures During FY 04:	$422,343	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	$52,255	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.39%	117.27%	64.85%
Ending Fund Balance for FY 04:	$107,241	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$107,241	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$636,778**	$74,474	$
Per Capita Debt:	**$61**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Glenbard Fire Protection District

Unit Code: 022/130/06 **County:** DUPAGE

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $274,600

Equalized Assessed Valuation: $126,929,919

Population: 3,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,790	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$263,936	$154,303	$106,353
Expenditures During FY 04:	$264,126	$157,606	$101,267
Per Capita Revenue:	$69	$72	$50
Per Capita Expenditures:	$70	$74	$45
Revenues over (under) Expenditures:	-$190	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,600	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,600	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenbrook Fire Protection District

Unit Code: 016/060/06 **County:** COOK

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $2,535,382

Equalized Assessed Valuation: $412,204,895

Population: 25,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$534,725	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$21	$75	$48
Revenue Collected During FY 04:	$2,179,302	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,547,524	$2,998,705	$2,406,313
Per Capita Revenue:	$87	$155	$136
Per Capita Expenditures:	$102	$154	$126
Revenues over (under) Expenditures:	-$368,222	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	6.54%	57.06%	44.29%
Ending Fund Balance for FY 04:	$166,503	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$7	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$31,863	$210,925	$
Total Unrestricted Net Assets:	$2,582,588	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenside Fire Protection District

Unit Code: 022/135/06 **County:** DUPAGE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,276,359
Equalized Assessed Valuation:	$492,589,421
Population:	30,000
Employees:	
Full Time:	20
Part Time:	22
Salaries Paid:	$1,342,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$365,879	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$12	$75	$48
Revenue Collected During FY 04:	$3,213,993	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,586,928	$2,998,705	$2,406,313
Per Capita Revenue:	$107	$155	$136
Per Capita Expenditures:	$86	$154	$126
Revenues over (under) Expenditures:	$627,065	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	25.77%	57.06%	44.29%
Ending Fund Balance for FY 04:	$666,601	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$22	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$666,601	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$4,320,000**	$1,206,886	$433,968
Per Capita Debt:	**$144**	$60	$31
General Obligation Debt over EAV:	**0.88%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Godfrey Fire Protection District

Unit Code: 057/060/06 **County:** MADISON

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,181,357
Equalized Assessed Valuation:	$243,063,478
Population:	18,000
Employees:	
Full Time:	13
Part Time:	1
Salaries Paid:	$597,852

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$518,485	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$29	$75	$48
Revenue Collected During FY 04:	$1,067,983	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,113,795	$2,998,705	$2,406,313
Per Capita Revenue:	$59	$155	$136
Per Capita Expenditures:	$62	$154	$126
Revenues over (under) Expenditures:	-$45,812	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	42.44%	57.06%	44.29%
Ending Fund Balance for FY 04:	$472,673	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$26	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$472,673	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$377,333**	$1,206,886	$433,968
Per Capita Debt:	**$21**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Golden Fire Protection District

Unit Code: 001/040/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $43,500

Equalized Assessed Valuation: $16,908,826

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$122,943	$107,663	$59,831
Per Capita Beginning Fund Balance:	$102	$50	$29
Revenue Collected During FY 04:	$66,015	$154,303	$106,353
Expenditures During FY 04:	$42,633	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	$23,382	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	343.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$146,325	$115,479	$64,047
Per Capita Ending Fund Balance:	$122	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Grant Park Fire Protection District

Unit Code: 046/050/06 **County:** KANKAKEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$215,389
Equalized Assessed Valuation:	$55,099,583
Population:	2,350
Employees:	
Full Time:	6
Part Time:	26
Salaries Paid:	$88,398

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$342,011	$107,663	$59,831
Per Capita Beginning Fund Balance:	$146	$50	$29
Revenue Collected During FY 04:	$338,029	$154,303	$106,353
Expenditures During FY 04:	$319,530	$157,606	$101,267
Per Capita Revenue:	$144	$72	$50
Per Capita Expenditures:	$136	$74	$45
Revenues over (under) Expenditures:	$18,499	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	112.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$360,510	$115,479	$64,047
Per Capita Ending Fund Balance:	$153	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$360,356	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Grantfork Fire Protection District

Unit Code: 057/065/06 **County:** madison

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $69,240

Equalized Assessed Valuation: $16,750,712

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$53,633	$107,663	$59,831
Per Capita Beginning Fund Balance:	$54	$50	$29
Revenue Collected During FY 04:	$76,158	$154,303	$106,353
Expenditures During FY 04:	$64,556	$157,606	$101,267
Per Capita Revenue:	$76	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	$11,602	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	101.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$65,235	$115,479	$64,047
Per Capita Ending Fund Balance:	$65	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$65,235	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$21,079**	$74,474	$
Per Capita Debt:	**$21**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Granville-Hennepin Fire Protection District

Unit Code: 078/010/06 **County:** PUTNAM

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $152,275

Equalized Assessed Valuation: $64,887,047

Population: 3,600

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$150,314	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$159,488	$154,303	$106,353
Expenditures During FY 04:	$109,572	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$49,916	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	151.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$165,901	$115,479	$64,047
Per Capita Ending Fund Balance:	$46	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$144,140	$9,017	$
Total Unreserved Funds:	$21,761	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$144,140**	$74,474	$
Per Capita Debt:	**$40**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$47,585**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$13**	$	$
Revenue Collected During FY 04:	**$33,884**	$309	$
Expenditures During FY 04:	**$27,051**	$282	$
Per Capita Revenue:	**$9**	$	$
Per Capita Expenditures:	**$8**	$	$
Operating Income (loss):	**$6,833**	$26	$
Ratio of Retained Earnings to Expenditures:	**201.17%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$54,418**	$472	$
Per Capita Ending Retained Earnings:	**$15**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Fire Protection District

Unit Code: 049/053/06 **County:** LAKE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,391,170
Equalized Assessed Valuation:	$681,394,131
Population:	28,000
Employees:	
Full Time:	28
Part Time:	35
Salaries Paid:	$1,914,215

Blended Component Units

Number Submitted = 1

Graylake Fire Fighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$602,596	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$22	$75	$48
Revenue Collected During FY 04:	$3,114,324	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,131,858	$2,998,705	$2,406,313
Per Capita Revenue:	$111	$155	$136
Per Capita Expenditures:	$112	$154	$126
Revenues over (under) Expenditures:	-$17,534	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	18.68%	57.06%	44.29%
Ending Fund Balance for FY 04:	$585,062	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$21	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$343,846	$225,191	$
Total Unreserved Funds:	$241,216	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$201,375**	$1,206,886	$433,968
Per Capita Debt:	**$7**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Greater Momence Fire Protection District

Unit Code: 046/060/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $334,894

Equalized Assessed Valuation: $92,597,862

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$223,466	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$223,599	$154,303	$106,353
Expenditures During FY 04:	$150,374	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	$73,225	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	197.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$296,692	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$296,692	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Greater Round Lake Fire Protection District

Unit Code: 049/055/06 **County:** LAKE

Fiscal Year End:	4/30/2004
Accounting Method:	Combination
Appropriation or Budget:	$6,275,000
Equalized Assessed Valuation:	$612,330,216
Population:	45,000
Employees:	
Full Time:	30
Part Time:	25
Salaries Paid:	$1,904,796

Blended Component Units

Number Submitted = 1

Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,297,373	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$29	$75	$48
Revenue Collected During FY 04:	$4,360,873	$3,103,452	$2,173,943
Expenditures During FY 04:	$4,288,638	$2,998,705	$2,406,313
Per Capita Revenue:	$97	$155	$136
Per Capita Expenditures:	$95	$154	$126
Revenues over (under) Expenditures:	$72,235	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	31.94%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,369,608	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$30	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$572,817	$225,191	$
Total Unreserved Funds:	$796,791	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$945,670**	$1,206,886	$433,968
Per Capita Debt:	**$21**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Greater Wabash Fire Protection District

Unit Code: 093/030/06 **County:** Wabash

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $19,269

Equalized Assessed Valuation: $22,198,837

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$1,309	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$32,676	$154,303	$106,353
Expenditures During FY 04:	$24,900	$157,606	$101,267
Per Capita Revenue:	$11	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	$7,776	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,467	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Green Valley Fire Protection District

Unit Code: 090/085/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $59,135

Equalized Assessed Valuation: $20,829,934

Population: 1,905

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$53,654	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$67,845	$154,303	$106,353
Expenditures During FY 04:	$98,243	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$52	$74	$45
Revenues over (under) Expenditures:	-$30,398	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	23.67%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,256	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$35,905**	$74,474	$
Per Capita Debt:	**$19**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Greenfield Fire Protection District

Unit Code: 031/020/06 **County:** GREENE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $318,640

Equalized Assessed Valuation: $33,276,646

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,915	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$90,687	$154,303	$106,353
Expenditures During FY 04:	$64,186	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	$26,501	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	64.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	$41,416	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$14,915	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Greenview Community Fire Protection District

Unit Code: 065/020/06 **County:** MENARD

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $59,430

Equalized Assessed Valuation: $24,696,625

Population: 1,205

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$41,159	$107,663	$59,831
Per Capita Beginning Fund Balance:	$34	$50	$29
Revenue Collected During FY 04:	$56,174	$154,303	$106,353
Expenditures During FY 04:	$53,222	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$44	$74	$45
Revenues over (under) Expenditures:	$2,952	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	82.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,111	$115,479	$64,047
Per Capita Ending Fund Balance:	$37	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$44,111	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$13,967**	$74,474	$
Per Capita Debt:	**$12**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Greenville Fire Protection District

Unit Code: 003/005/06 **County:** BOND

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $372,500

Equalized Assessed Valuation: $81,229,113

Population: 10,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $5,840

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$258,807	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$275,666	$154,303	$106,353
Expenditures During FY 04:	$171,822	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$103,844	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	211.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$362,651	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$362,651	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Gridley Fire Protection District

Unit Code: 064/100/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $139,000

Equalized Assessed Valuation: $

Population: 1,950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$90,584	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$132,940	$154,303	$106,353
Expenditures During FY 04:	$193,756	$157,606	$101,267
Per Capita Revenue:	$68	$72	$50
Per Capita Expenditures:	$99	$74	$45
Revenues over (under) Expenditures:	-$60,816	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	15.36%	117.27%	64.85%
Ending Fund Balance for FY 04:	$29,768	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$119,856	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Groveland Fire Protection District

Unit Code: 090/086/06 **County:** TAZEWELL

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $20,160

Equalized Assessed Valuation: $8,681,780

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$11,599	$107,663	$59,831
Per Capita Beginning Fund Balance:	$12	$50	$29
Revenue Collected During FY 04:	$18,523	$154,303	$106,353
Expenditures During FY 04:	$17,639	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$18	$74	$45
Revenues over (under) Expenditures:	$884	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	70.77%	117.27%	64.85%
Ending Fund Balance for FY 04:	$12,483	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Gulfport-Gladstone Fire Protection District

Unit Code: 036/015/06 **County:** HENDERSON

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $179,714

Equalized Assessed Valuation: $14,288,181

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,527	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$55,313	$154,303	$106,353
Expenditures During FY 04:	$59,095	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	-$3,782	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	585.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	$346,071	$115,479	$64,047
Per Capita Ending Fund Balance:	$346	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17,923	$1,245	$
Total Unrestricted Net Assets:	$22,857	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$221,292**	$74,474	$
Per Capita Debt:	**$221**	$34	$
General Obligation Debt over EAV:	**0.79%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hamel Fire Protection District

Unit Code: 057/070/06 **County:** MADISON

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$312,739
Equalized Assessed Valuation:	$45,097,383
Population:	3,565
Employees:	
Full Time:	2
Part Time:	20
Salaries Paid:	$63,339

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$110,232	$107,663	$59,831
Per Capita Beginning Fund Balance:	$31	$50	$29
Revenue Collected During FY 04:	$431,888	$154,303	$106,353
Expenditures During FY 04:	$265,316	$157,606	$101,267
Per Capita Revenue:	$121	$72	$50
Per Capita Expenditures:	$74	$74	$45
Revenues over (under) Expenditures:	$166,572	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	104.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	$276,804	$115,479	$64,047
Per Capita Ending Fund Balance:	$78	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$276,804	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$47,202**	$74,474	$
Per Capita Debt:	**$13**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hammond Fire Protection District

Unit Code: 074/050/06 **County:** PIATT

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$143,861
Equalized Assessed Valuation:	$15,565,053
Population:	1,450
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$23,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$96,616**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$67**	$50	$29
Revenue Collected During FY 04:	**$78,146**	$154,303	$106,353
Expenditures During FY 04:	**$101,470**	$157,606	$101,267
Per Capita Revenue:	**$54**	$72	$50
Per Capita Expenditures:	**$70**	$74	$45
Revenues over (under) Expenditures:	**-$23,324**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**72.23%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$73,292**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$51**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$73,292**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hampshire Fire Protection District

Unit Code: 045/070/06 **County:** KANE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,541,371
Equalized Assessed Valuation:	$161,159,064
Population:	6,400
Employees:	
Full Time:	5
Part Time:	40
Salaries Paid:	$334,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,425,818	$107,663	$59,831
Per Capita Beginning Fund Balance:	$223	$50	$29
Revenue Collected During FY 04:	$804,708	$154,303	$106,353
Expenditures During FY 04:	$1,302,541	$157,606	$101,267
Per Capita Revenue:	$126	$72	$50
Per Capita Expenditures:	$204	$74	$45
Revenues over (under) Expenditures:	-$497,833	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	71.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$927,985	$115,479	$64,047
Per Capita Ending Fund Balance:	$145	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$593,870	$9,017	$
Total Unreserved Funds:	$334,115	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$196,740**	$74,474	$
Per Capita Debt:	**$31**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hanover Fire Protection District

Unit Code: 043/040/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $98,272

Equalized Assessed Valuation: $22,589,551

Population: 2,125

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$90,020	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$98,273	$154,303	$106,353
Expenditures During FY 04:	$67,239	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$31,034	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	180.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$121,054	$115,479	$64,047
Per Capita Ending Fund Balance:	$57	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hanover Park Fire Protection District

Unit Code: 016/220/06 **County:** COOK

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $190,000

Equalized Assessed Valuation: $20,548,216

Population: 46,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$102,684	$154,303	$106,353
Expenditures During FY 04:	$102,684	$157,606	$101,267
Per Capita Revenue:	$2	$72	$50
Per Capita Expenditures:	$2	$74	$45
Revenues over (under) Expenditures:	$	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hardin Fire Protection District

Unit Code: 007/010/06 **County:** CALHOUN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $70,700

Equalized Assessed Valuation: $17,147,350

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$64,142	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$125,375	$154,303	$106,353
Expenditures During FY 04:	$156,755	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$78	$74	$45
Revenues over (under) Expenditures:	-$31,380	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,762	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$32,764	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$36,175**	$74,474	$
Per Capita Debt:	**$18**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Harlem-Roscoe Fire Protection District

Unit Code: 101/040/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $3,983,811

Equalized Assessed Valuation: $454,141,163

Population: 20,000

Employees:

Full Time: 1

Part Time:

Salaries Paid: $70,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$475,225	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$24	$75	$48
Revenue Collected During FY 04:	$2,719,156	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,411,633	$2,998,705	$2,406,313
Per Capita Revenue:	$136	$155	$136
Per Capita Expenditures:	$121	$154	$126
Revenues over (under) Expenditures:	$307,523	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	32.46%	57.06%	44.29%
Ending Fund Balance for FY 04:	$782,748	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$39	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$782,748	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Harristown Fire Protection District

Unit Code: 055/030/06 **County:** MACON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $225,243

Equalized Assessed Valuation: $29,255,567

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$85,529	$107,663	$59,831
Per Capita Beginning Fund Balance:	$57	$50	$29
Revenue Collected During FY 04:	$106,779	$154,303	$106,353
Expenditures During FY 04:	$88,663	$157,606	$101,267
Per Capita Revenue:	$71	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	$18,116	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	116.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$103,645	$115,479	$64,047
Per Capita Ending Fund Balance:	$69	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$103,644	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$162,532**	$74,474	$
Per Capita Debt:	**$108**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Harter-Stanford Fire Protection District

Unit Code: 013/025/06 **County:** CLAY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $36,950

Equalized Assessed Valuation: $17,343,784

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$37,473	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$37,473	$154,303	$106,353
Expenditures During FY 04:	$25,066	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$13	$74	$45
Revenues over (under) Expenditures:	$12,407	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	198.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$49,880	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$49,880	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hartsburg Fire Protection District

Unit Code: 054/040/06 **County:** LOGAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $26,714

Equalized Assessed Valuation: $9,014,515

Population: 306

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$55,448	$107,663	$59,831
Per Capita Beginning Fund Balance:	$181	$50	$29
Revenue Collected During FY 04:	$34,098	$154,303	$106,353
Expenditures During FY 04:	$115,930	$157,606	$101,267
Per Capita Revenue:	$111	$72	$50
Per Capita Expenditures:	$379	$74	$45
Revenues over (under) Expenditures:	-$81,832	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,616	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$8,616	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$30,000	$74,474	$
Per Capita Debt:	$98	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Harvard Fire Protection District

Unit Code: 063/050/06 **County:** MCHENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,323,870
Equalized Assessed Valuation:	$237,492,453
Population:	14,000
Employees:	
Full Time:	1
Part Time:	50
Salaries Paid:	$219,256

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$487,575	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$681,473	$154,303	$106,353
Expenditures During FY 04:	$820,778	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	-$139,305	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	42.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$348,270	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$348,270	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$571,185**	$74,474	$
Per Capita Debt:	**$41**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Havana Fire Protection District

Unit Code: 060/030/06 **County:** MASON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $114,550

Equalized Assessed Valuation: $17,896,851

Population: 4,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$10,632	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$106,222	$154,303	$106,353
Expenditures During FY 04:	$115,520	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	-$9,298	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.15%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,334	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,333	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hebron-Alden-Greenwood Fire Protection District

Unit Code: 063/060/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,154,650

Equalized Assessed Valuation: $72,053,063

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$360,421	$107,663	$59,831
Per Capita Beginning Fund Balance:	$212	$50	$29
Revenue Collected During FY 04:	$354,660	$154,303	$106,353
Expenditures During FY 04:	$491,432	$157,606	$101,267
Per Capita Revenue:	$209	$72	$50
Per Capita Expenditures:	$289	$74	$45
Revenues over (under) Expenditures:	-$136,772	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.94%	117.27%	64.85%
Ending Fund Balance for FY 04:	$97,974	$115,479	$64,047
Per Capita Ending Fund Balance:	$58	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$97,974	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$373,834**	$74,474	$
Per Capita Debt:	**$220**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hecker Fire Protection District

Unit Code: 067/020/06 **County:** MONROE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $68,161

Equalized Assessed Valuation: $36,449,511

Population: 9,914

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$97,129	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$63,690	$154,303	$106,353
Expenditures During FY 04:	$61,600	$157,606	$101,267
Per Capita Revenue:	$6	$72	$50
Per Capita Expenditures:	$6	$74	$45
Revenues over (under) Expenditures:	$2,090	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	161.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	$99,219	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$27,651**	$74,474	$
Per Capita Debt:	**$3**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Henderson Fire Protection District

Unit Code: 048/060/06 **County:** KNOX

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $33,292

Equalized Assessed Valuation: $25,782,547

Population: 1,269

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$9,345	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$41,701	$154,303	$106,353
Expenditures During FY 04:	$33,292	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$8,409	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	53.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	$17,754	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Henry Fire Protection District

Unit Code: 059/010/06 **County:** MARSHALL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $676,000

Equalized Assessed Valuation: $56,270,772

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$160,400	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$384,824	$154,303	$106,353
Expenditures During FY 04:	$420,213	$157,606	$101,267
Per Capita Revenue:	$77	$72	$50
Per Capita Expenditures:	$84	$74	$45
Revenues over (under) Expenditures:	-$35,389	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	29.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$125,011	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$18,720	$9,017	$
Total Unreserved Funds:	$106,291	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hickory Point Fire Protection District

Unit Code: 055/040/06 **County:** MACON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $333,214

Equalized Assessed Valuation: $85,053,527

Population: 5,000

Employees:

Full Time: 1

Part Time: 2

Salaries Paid: $83,363

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$180,513	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$389,832	$154,303	$106,353
Expenditures During FY 04:	$534,360	$157,606	$101,267
Per Capita Revenue:	$78	$72	$50
Per Capita Expenditures:	$107	$74	$45
Revenues over (under) Expenditures:	-$144,528	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$35,985	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$35,984	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$848,540**	$74,474	$
Per Capita Debt:	**$170**	$34	$
General Obligation Debt over EAV:	**0.38%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hickory-Kerton Fire Protection District

Unit Code: 084/010/06 **County:** SCHUYLER

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $20,500

Equalized Assessed Valuation: $6,129,218

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$35,701	$107,663	$59,831
Per Capita Beginning Fund Balance:	$60	$50	$29
Revenue Collected During FY 04:	$59,784	$154,303	$106,353
Expenditures During FY 04:	$56,511	$157,606	$101,267
Per Capita Revenue:	$100	$72	$50
Per Capita Expenditures:	$94	$74	$45
Revenues over (under) Expenditures:	$3,273	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	68.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$38,974	$115,479	$64,047
Per Capita Ending Fund Balance:	$65	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Highland-Pierron Fire Protection District

Unit Code: 057/080/06 **County:** MADISON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $397,708

Equalized Assessed Valuation: $68,470,064

Population: 12,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,658	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$239,594	$154,303	$106,353
Expenditures During FY 04:	$130,564	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	$109,030	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	100.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	$130,688	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$130,688	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hillsdale Fire Protection District

Unit Code: 081/120/06 **County:** ROCK ISLAN

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $134,000

Equalized Assessed Valuation: $28,220,373

Population: 2,360

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,297	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$142,769	$154,303	$106,353
Expenditures During FY 04:	$131,409	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$56	$74	$45
Revenues over (under) Expenditures:	$11,360	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	$15,657	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$15,658	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$9,633	$74,474	$
Per Capita Debt:	$4	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hinckley Fire Protection District

Unit Code: 019/040/06 **County:** DEKALB

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$117,381
Equalized Assessed Valuation:	$65,950,803
Population:	2,800
Employees:	
Full Time:	1
Part Time:	31
Salaries Paid:	$65,957

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$462,606**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$165**	$50	$29
Revenue Collected During FY 04:	**$132,405**	$154,303	$106,353
Expenditures During FY 04:	**$262,587**	$157,606	$101,267
Per Capita Revenue:	**$47**	$72	$50
Per Capita Expenditures:	**$94**	$74	$45
Revenues over (under) Expenditures:	**-$130,182**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**126.60%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$332,424**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$119**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hindsboro Community Fire Protection District

Unit Code: 021/030/06 **County:** DOUGLAS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $104,700

Equalized Assessed Valuation: $13,024,660

Population: 525

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$15,534	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$32,743	$154,303	$106,353
Expenditures During FY 04:	$25,105	$157,606	$101,267
Per Capita Revenue:	$62	$72	$50
Per Capita Expenditures:	$48	$74	$45
Revenues over (under) Expenditures:	$7,638	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	92.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,172	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$23,172	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $46,225

Equalized Assessed Valuation: $12,841,426

Population: 1,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,746	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$46,355	$154,303	$106,353
Expenditures During FY 04:	$42,180	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$4,175	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,921	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$10,921	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$4,509**	$74,474	$
Per Capita Debt:	**$5**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hoffman Estates #1 Fire Protection District

Unit Code: 016/070/06 **County:** COOK

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $64,626

Equalized Assessed Valuation: $25,099,241

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$48,347	$154,303	$106,353
Expenditures During FY 04:	$48,347	$157,606	$101,267
Per Capita Revenue:	$302	$72	$50
Per Capita Expenditures:	$302	$74	$45
Revenues over (under) Expenditures:	$	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Holiday Shores Fire Protection District

Unit Code: 057/083/06 **County:** MADISON

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$136,078
Equalized Assessed Valuation:	$47,070,260
Population:	360
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$2,098

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$214,520	$107,663	$59,831
Per Capita Beginning Fund Balance:	$596	$50	$29
Revenue Collected During FY 04:	$96,295	$154,303	$106,353
Expenditures During FY 04:	$94,379	$157,606	$101,267
Per Capita Revenue:	$267	$72	$50
Per Capita Expenditures:	$262	$74	$45
Revenues over (under) Expenditures:	$1,916	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	229.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	$216,436	$115,479	$64,047
Per Capita Ending Fund Balance:	$601	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,026	$9,017	$
Total Unreserved Funds:	$210,410	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$205,616**	$74,474	$
Per Capita Debt:	**$571**	$34	$
General Obligation Debt over EAV:	**0.44%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hollywood Heights Fire Protection District

Unit Code: 088/120/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $81,300

Equalized Assessed Valuation: $23,930,837

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,306	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$86,168	$154,303	$106,353
Expenditures During FY 04:	$84,066	$157,606	$101,267
Per Capita Revenue:	$72	$72	$50
Per Capita Expenditures:	$70	$74	$45
Revenues over (under) Expenditures:	$2,102	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.47%	117.27%	64.85%
Ending Fund Balance for FY 04:	$21,408	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$21,048	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Homer Fire Protection District

Unit Code: 099/060/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,542,169
Equalized Assessed Valuation:	$369,875,373
Population:	18,000
Employees:	
Full Time:	6
Part Time:	52
Salaries Paid:	$1,325,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,016,334	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$56	$75	$48
Revenue Collected During FY 04:	$2,469,767	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,058,618	$2,998,705	$2,406,313
Per Capita Revenue:	$137	$155	$136
Per Capita Expenditures:	$170	$154	$126
Revenues over (under) Expenditures:	-$588,851	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	26.38%	57.06%	44.29%
Ending Fund Balance for FY 04:	$806,879	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$45	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$806,879	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,431,400**	$1,206,886	$433,968
Per Capita Debt:	**$80**	$60	$31
General Obligation Debt over EAV:	**0.37%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Homer Fire Protection District

Unit Code: 010/060/06 **County:** CHAMPAIGN

Fiscal Year End: 5/1/2004

Accounting Method: Cash

Appropriation or Budget: $136,242

Equalized Assessed Valuation: $26,874,598

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$20,928	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$184,268	$154,303	$106,353
Expenditures During FY 04:	$181,270	$157,606	$101,267
Per Capita Revenue:	$184	$72	$50
Per Capita Expenditures:	$181	$74	$45
Revenues over (under) Expenditures:	$2,998	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.20%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,926	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$23,926	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$125,926**	$74,474	$
Per Capita Debt:	**$126**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hometown Fire Protection District

Unit Code: 016/090/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $306,764

Equalized Assessed Valuation: $24,866,633

Population: 4,467

Employees:

Full Time:

Part Time: 5

Salaries Paid: $5,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$198,649	$107,663	$59,831
Per Capita Beginning Fund Balance:	$44	$50	$29
Revenue Collected During FY 04:	$231,016	$154,303	$106,353
Expenditures During FY 04:	$241,432	$157,606	$101,267
Per Capita Revenue:	$52	$72	$50
Per Capita Expenditures:	$54	$74	$45
Revenues over (under) Expenditures:	-$10,416	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	77.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$188,233	$115,479	$64,047
Per Capita Ending Fund Balance:	$42	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$41,558	$9,017	$
Total Unreserved Funds:	$146,675	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hopedale Fire Protection District

Unit Code: 090/090/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $202,207

Equalized Assessed Valuation: $

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$189,828	$154,303	$106,353
Expenditures During FY 04:	$	$157,606	$101,267
Per Capita Revenue:	$95	$72	$50
Per Capita Expenditures:	$	$74	$45
Revenues over (under) Expenditures:	$189,828	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$189,828	$115,479	$64,047
Per Capita Ending Fund Balance:	$95	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$151,000	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$30,915**	$74,474	$
Per Capita Debt:	**$15**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Horseshoe Lake Fire Protection District

Unit Code: 002/005/06 **County:** ALEXANDER

Fiscal Year End: 9/30/2004

Accounting Method: Cash

Appropriation or Budget: $20,000

Equalized Assessed Valuation: $

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,577	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$20,000	$154,303	$106,353
Expenditures During FY 04:	$20,250	$157,606	$101,267
Per Capita Revenue:	$14	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	-$250	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	31.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,327	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hoyleton Fire Protection District

Unit Code: 095/030/06 **County:** WASHINGTO

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$103,600
Equalized Assessed Valuation:	$14,538,912
Population:	650
Employees:	
Full Time:	
Part Time:	35
Salaries Paid:	$8,323

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$132,194**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$203**	$50	$29
Revenue Collected During FY 04:	**$180,710**	$154,303	$106,353
Expenditures During FY 04:	**$251,259**	$157,606	$101,267
Per Capita Revenue:	**$278**	$72	$50
Per Capita Expenditures:	**$387**	$74	$45
Revenues over (under) Expenditures:	**-$70,549**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**24.53%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$61,645**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$95**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$61,645**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hudson Fire Protection District

Unit Code: 064/110/06 **County:** MCLEAN

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$308,308
Equalized Assessed Valuation:	$65,134,975
Population:	3,000
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$8,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$236,051**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$79**	$50	$29
Revenue Collected During FY 04:	**$121,213**	$154,303	$106,353
Expenditures During FY 04:	**$295,066**	$157,606	$101,267
Per Capita Revenue:	**$40**	$72	$50
Per Capita Expenditures:	**$98**	$74	$45
Revenues over (under) Expenditures:	**-$173,853**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**21.08%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$62,198**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$21**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$62,198**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Huey-Ferrin-Boulder Fire Protection District

Unit Code: 014/065/06 **County:** CLINTON

Fiscal Year End: 7/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $226,421

Equalized Assessed Valuation: $9,977,661

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$18,740	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$225,861	$154,303	$106,353
Expenditures During FY 04:	$223,748	$157,606	$101,267
Per Capita Revenue:	$181	$72	$50
Per Capita Expenditures:	$179	$74	$45
Revenues over (under) Expenditures:	$2,113	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	9.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$20,853	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,482	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$35,157**	$74,474	$
Per Capita Debt:	**$28**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hull-Kinderhook Fire Protection District

Unit Code: 075/030/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $30,600

Equalized Assessed Valuation: $14,186,870

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$871	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$92,154	$154,303	$106,353
Expenditures During FY 04:	$91,354	$157,606	$101,267
Per Capita Revenue:	$92	$72	$50
Per Capita Expenditures:	$91	$74	$45
Revenues over (under) Expenditures:	$800	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,671	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$20,213	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$59,622**	$74,474	$
Per Capita Debt:	**$60**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Humboldt Fire Protection District

Unit Code: 015/030/06 **County:** COLES

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $56,070

Equalized Assessed Valuation: $31,243,200

Population: 1,734

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$62,060	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$41,088	$154,303	$106,353
Expenditures During FY 04:	$62,960	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	-$21,872	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	63.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$40,188	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$40,188	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$68,163**	$74,474	$
Per Capita Debt:	**$39**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hume Fire Protection District

Unit Code: 023/030/06 **County:** EDGAR

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $29,715

Equalized Assessed Valuation: $2,465,000

Population: 382

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$22,420	$107,663	$59,831
Per Capita Beginning Fund Balance:	$59	$50	$29
Revenue Collected During FY 04:	$30,713	$154,303	$106,353
Expenditures During FY 04:	$22,920	$157,606	$101,267
Per Capita Revenue:	$80	$72	$50
Per Capita Expenditures:	$60	$74	$45
Revenues over (under) Expenditures:	$7,793	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	131.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	$30,213	$115,479	$64,047
Per Capita Ending Fund Balance:	$79	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$21,627	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Huntley Fire Protection District

Unit Code: 063/070/06 **County:** MCHENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,769,759
Equalized Assessed Valuation:	$793,898,718
Population:	45,000
Employees:	
Full Time:	34
Part Time:	43
Salaries Paid:	$2,242,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,220,625	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$49	$75	$48
Revenue Collected During FY 04:	$4,901,898	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,769,759	$2,998,705	$2,406,313
Per Capita Revenue:	$109	$155	$136
Per Capita Expenditures:	$84	$154	$126
Revenues over (under) Expenditures:	$1,132,139	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	88.94%	57.06%	44.29%
Ending Fund Balance for FY 04:	$3,352,764	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$75	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$3,352,764	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$3,387,000	$1,206,886	$433,968
Per Capita Debt:	$75	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hutsonville Twp Fire Protection District

Unit Code: 017/020/06 **County:** CRAWFORD

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $43,250

Equalized Assessed Valuation: $9,142,316

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,105	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$43,879	$154,303	$106,353
Expenditures During FY 04:	$40,718	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$3,161	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	125.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	$51,266	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$51,266	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$8,750**	$74,474	$
Per Capita Debt:	**$5**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Hutton Fire Protection District

Unit Code: 015/040/06 **County:** COLES

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $36,660

Equalized Assessed Valuation: $11,410,650

Population: 845

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,866	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$103,444	$154,303	$106,353
Expenditures During FY 04:	$34,567	$157,606	$101,267
Per Capita Revenue:	$122	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	$68,877	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	219.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,743	$115,479	$64,047
Per Capita Ending Fund Balance:	$90	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$75,743	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$2,107**	$74,474	$
Per Capita Debt:	**$2**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Illiopolis Fire Protection District

Unit Code: 083/070/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $57,900

Equalized Assessed Valuation: $22,954,868

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,299	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$47,096	$154,303	$106,353
Expenditures During FY 04:	$48,202	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	-$1,106	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	$3,193	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Industry Fire Protection District

Unit Code: 062/040/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $60,050

Equalized Assessed Valuation: $2,592,340

Population: 875

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$	$154,303	$106,353
Expenditures During FY 04:	$	$157,606	$101,267
Per Capita Revenue:	$	$72	$50
Per Capita Expenditures:	$	$74	$45
Revenues over (under) Expenditures:	$	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ipava Fire Protection District

Unit Code: 029/090/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $25,000

Equalized Assessed Valuation: $8,353,163

Population: 925

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,261	$107,663	$59,831
Per Capita Beginning Fund Balance:	$59	$50	$29
Revenue Collected During FY 04:	$214,777	$154,303	$106,353
Expenditures During FY 04:	$262,551	$157,606	$101,267
Per Capita Revenue:	$232	$72	$50
Per Capita Expenditures:	$284	$74	$45
Revenues over (under) Expenditures:	-$47,774	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	2.47%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,487	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$6,486	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Irvington Fire Protection District

Unit Code: 095/035/06 **County:** WASHINGTO

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $88,860

Equalized Assessed Valuation: $9,973,835

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,834	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$47,796	$154,303	$106,353
Expenditures During FY 04:	$48,622	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	-$826	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	96.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$47,008	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$95,000**	$74,474	$
Per Capita Debt:	**$53**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Island Grove Fire Protection District

Unit Code: 083/080/06 **County:** SANGAMON

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$22,000
Equalized Assessed Valuation:	$9,622,644
Population:	1,000
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$1,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$38,575	$107,663	$59,831
Per Capita Beginning Fund Balance:	$39	$50	$29
Revenue Collected During FY 04:	$41,351	$154,303	$106,353
Expenditures During FY 04:	$40,717	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$41	$74	$45
Revenues over (under) Expenditures:	$634	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	96.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,209	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Itasca #1 Fire Protection District

Unit Code: 022/150/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,723,500
Equalized Assessed Valuation:	$541,086,969
Population:	8,000
Employees:	
Full Time:	27
Part Time:	8
Salaries Paid:	$1,480,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$535,944	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$67	$75	$48
Revenue Collected During FY 04:	$2,774,527	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,909,128	$2,998,705	$2,406,313
Per Capita Revenue:	$347	$155	$136
Per Capita Expenditures:	$364	$154	$126
Revenues over (under) Expenditures:	-$134,601	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	21.65%	57.06%	44.29%
Ending Fund Balance for FY 04:	$629,753	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$79	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$629,753	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$421,445**	$1,206,886	$433,968
Per Capita Debt:	**$53**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ivesdale Fire Protection District

Unit Code: 010/070/06 **County:** CHAMPAIGN

Fiscal Year End:	3/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$113,711
Equalized Assessed Valuation:	$13,850,061
Population:	550
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$31,360

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$18,784**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$34**	$50	$29
Revenue Collected During FY 04:	**$94,773**	$154,303	$106,353
Expenditures During FY 04:	**$104,526**	$157,606	$101,267
Per Capita Revenue:	**$172**	$72	$50
Per Capita Expenditures:	**$190**	$74	$45
Revenues over (under) Expenditures:	**-$9,753**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**8.64%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$9,031**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$16**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$6,000**	$74,474	$
Per Capita Debt:	**$11**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Jefferson Fire Protection District

Unit Code: 041/010/06 **County:** JEFFERSON

Fiscal Year End:	12/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$419,301
Equalized Assessed Valuation:	$104,836,550
Population:	10,000
Employees:	
Full Time:	4
Part Time:	4
Salaries Paid:	$186,867

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$189,256	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$432,978	$154,303	$106,353
Expenditures During FY 04:	$435,342	$157,606	$101,267
Per Capita Revenue:	$43	$72	$50
Per Capita Expenditures:	$44	$74	$45
Revenues over (under) Expenditures:	-$2,364	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	42.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$186,892	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$201,892	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$132,663**	$74,474	$
Per Capita Debt:	**$13**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Joy Fire Protection District

Unit Code: 066/030/06 **County:** MERCER

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $122,627

Equalized Assessed Valuation: $11,254,657

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$45,195	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$104,447	$154,303	$106,353
Expenditures During FY 04:	$117,626	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$62	$74	$45
Revenues over (under) Expenditures:	-$13,179	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	27.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,016	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,016	$9,017	$
Total Unreserved Funds:	$25,000	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$65,142**	$74,474	$
Per Capita Debt:	**$34**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kaneville Fire Protection District

Unit Code: 045/080/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $185,910

Equalized Assessed Valuation: $37,793,703

Population: 1,367

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$304,842	$107,663	$59,831
Per Capita Beginning Fund Balance:	$223	$50	$29
Revenue Collected During FY 04:	$186,309	$154,303	$106,353
Expenditures During FY 04:	$267,100	$157,606	$101,267
Per Capita Revenue:	$136	$72	$50
Per Capita Expenditures:	$195	$74	$45
Revenues over (under) Expenditures:	-$80,791	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$224,051	$115,479	$64,047
Per Capita Ending Fund Balance:	$164	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$224,051	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kankakee Twp Fire Protection District

Unit Code: 046/070/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $128,000

Equalized Assessed Valuation: $21,402,352

Population: 6,000

Employees:

Full Time:

Part Time: 22

Salaries Paid: $4,633

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$155,596	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$109,240	$154,303	$106,353
Expenditures During FY 04:	$82,407	$157,606	$101,267
Per Capita Revenue:	$18	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$26,833	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	221.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$182,429	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$182,429	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$117,172**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kansas Fire Protection District

Unit Code: 023/040/06 **County:** EDGAR

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$70,530
Equalized Assessed Valuation:	$13,741,803
Population:	1,000
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$3,022

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$59,830	$107,663	$59,831
Per Capita Beginning Fund Balance:	$60	$50	$29
Revenue Collected During FY 04:	$37,715	$154,303	$106,353
Expenditures During FY 04:	$22,203	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$15,512	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	339.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,342	$115,479	$64,047
Per Capita Ending Fund Balance:	$75	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8,449	$9,017	$
Total Unreserved Funds:	$66,893	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kell Fire Protection District

Unit Code: 058/020/06 **County:** MARION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $55,048

Equalized Assessed Valuation: $8,090,602

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$33,621	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$38,188	$154,303	$106,353
Expenditures During FY 04:	$39,615	$157,606	$101,267
Per Capita Revenue:	$15	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	-$1,427	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	81.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,194	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,682	$9,017	$
Total Unreserved Funds:	$46,680	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$54,188**	$74,474	$
Per Capita Debt:	**$22**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kempton Fire Protection District

Unit Code: 027/010/06 **County:** FORD

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$73,600
Equalized Assessed Valuation:	$10,596,277
Population:	650
Employees:	
Full Time:	
Part Time:	29
Salaries Paid:	$4,429

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$56,772**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$87**	$50	$29
Revenue Collected During FY 04:	**$52,019**	$154,303	$106,353
Expenditures During FY 04:	**$42,878**	$157,606	$101,267
Per Capita Revenue:	**$80**	$72	$50
Per Capita Expenditures:	**$66**	$74	$45
Revenues over (under) Expenditures:	**$9,141**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**153.72%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$65,913**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$101**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$65,913**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$51,022**	$74,474	$
Per Capita Debt:	**$78**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kendall Hill Fire Protection District

Unit Code: 057/085/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $22,007

Equalized Assessed Valuation: $8,339,780

Population: 842

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,562	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$22,000	$154,303	$106,353
Expenditures During FY 04:	$21,412	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$588	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	103.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$22,150	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kenney Fire Protection District

Unit Code: 020/015/06 **County:** DEWITT

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $181,430

Equalized Assessed Valuation: $22,389,855

Population: 1,200

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$43,208	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$84,122	$154,303	$106,353
Expenditures During FY 04:	$87,039	$157,606	$101,267
Per Capita Revenue:	$70	$72	$50
Per Capita Expenditures:	$73	$74	$45
Revenues over (under) Expenditures:	-$2,917	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$40,291	$115,479	$64,047
Per Capita Ending Fund Balance:	$34	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$40,291	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kewanee Fire Protection District

Unit Code: 037/070/06 **County:** HENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$166,000
Equalized Assessed Valuation:	$28,382,259
Population:	12,944
Employees:	
Full Time:	4
Part Time:	4
Salaries Paid:	$83,761

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$106,645	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$148,294	$154,303	$106,353
Expenditures During FY 04:	$147,204	$157,606	$101,267
Per Capita Revenue:	$11	$72	$50
Per Capita Expenditures:	$11	$74	$45
Revenues over (under) Expenditures:	$1,090	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	74.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$109,399	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$109,399	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Keyesport Fire Protection District

Unit Code: 014/070/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $80,000

Equalized Assessed Valuation: $14,000,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,330	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$66,367	$154,303	$106,353
Expenditures During FY 04:	$78,075	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$52	$74	$45
Revenues over (under) Expenditures:	-$11,708	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	$36,622	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$47,257**	$74,474	$
Per Capita Debt:	**$32**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kickapoo Fire Protection District

Unit Code: 092/050/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $71,800

Equalized Assessed Valuation: $39,944,128

Population: 30,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$75,133	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$79,196	$154,303	$106,353
Expenditures During FY 04:	$45,491	$157,606	$101,267
Per Capita Revenue:	$3	$72	$50
Per Capita Expenditures:	$2	$74	$45
Revenues over (under) Expenditures:	$33,705	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	239.25%	117.27%	64.85%
Ending Fund Balance for FY 04:	$108,838	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$108,838	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kilbourne Fire Protection District

Unit Code: 060/040/06 **County:** MASON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $21,505

Equalized Assessed Valuation: $6,518,219

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,268	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$32,987	$154,303	$106,353
Expenditures During FY 04:	$32,388	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$54	$74	$45
Revenues over (under) Expenditures:	$599	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	18.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$5,867	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$39,315	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kinmundy-Alma Fire Protection District

Unit Code: 058/030/06 **County:** MARION

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$206,935
Equalized Assessed Valuation:	$19,650,201
Population:	2,500
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$24,428

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$173,854	$107,663	$59,831
Per Capita Beginning Fund Balance:	$70	$50	$29
Revenue Collected During FY 04:	$215,114	$154,303	$106,353
Expenditures During FY 04:	$211,806	$157,606	$101,267
Per Capita Revenue:	$86	$72	$50
Per Capita Expenditures:	$85	$74	$45
Revenues over (under) Expenditures:	$3,308	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$177,162	$115,479	$64,047
Per Capita Ending Fund Balance:	$71	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$177,162	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$124,077**	$74,474	$
Per Capita Debt:	**$50**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Kirkland Fire Protection District

Unit Code: 019/050/06 **County:** DEKALB

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $361,222

Equalized Assessed Valuation: $51,975,763

Population: 1,850

Employees:

Full Time:

Part Time: 11

Salaries Paid: $34,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$80,665	$107,663	$59,831
Per Capita Beginning Fund Balance:	$44	$50	$29
Revenue Collected During FY 04:	$345,176	$154,303	$106,353
Expenditures During FY 04:	$374,916	$157,606	$101,267
Per Capita Revenue:	$187	$72	$50
Per Capita Expenditures:	$203	$74	$45
Revenues over (under) Expenditures:	-$29,740	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$50,925	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$50,925	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$208,359**	$74,474	$
Per Capita Debt:	**$113**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Knoxville Fire Protection District

Unit Code: 048/070/06 **County:** KNOX

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$174,889
Equalized Assessed Valuation:	$74,692,723
Population:	6,000
Employees:	
Full Time:	
Part Time:	72
Salaries Paid:	$36,314

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$113,589**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$19**	$50	$29
Revenue Collected During FY 04:	**$185,851**	$154,303	$106,353
Expenditures During FY 04:	**$126,637**	$157,606	$101,267
Per Capita Revenue:	**$31**	$72	$50
Per Capita Expenditures:	**$21**	$74	$45
Revenues over (under) Expenditures:	**$59,214**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**136.46%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$172,803**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$29**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$172,803**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: La Motte Twp Fire Protection District

Unit Code: 017/030/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $171,550

Equalized Assessed Valuation: $18,698,522

Population: 2,481

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$105,382	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$158,349	$154,303	$106,353
Expenditures During FY 04:	$188,942	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$76	$74	$45
Revenues over (under) Expenditures:	-$30,593	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	39.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$74,789	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$74,789	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lacon-Sparland Fire Protection District

Unit Code: 059/020/06 **County:** MARSHALL

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $659,500

Equalized Assessed Valuation: $34,316,180

Population: 3,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$23,714	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$255,732	$154,303	$106,353
Expenditures During FY 04:	$221,910	$157,606	$101,267
Per Capita Revenue:	$75	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	$33,822	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$57,536	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$57,535	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ladd Fire Protection District

Unit Code: 006/050/06 **County:** BUREAU

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$95,835
Equalized Assessed Valuation:	$20,019,235
Population:	1,800
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$1,409

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$259,978	$107,663	$59,831
Per Capita Beginning Fund Balance:	$144	$50	$29
Revenue Collected During FY 04:	$126,615	$154,303	$106,353
Expenditures During FY 04:	$72,698	$157,606	$101,267
Per Capita Revenue:	$70	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$53,917	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	431.78%	117.27%	64.85%
Ending Fund Balance for FY 04:	$313,895	$115,479	$64,047
Per Capita Ending Fund Balance:	$174	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$259,979	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lafayette Fire Protection District

Unit Code: 087/020/06 **County:** STARK

Fiscal Year End: 8/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $178,300

Equalized Assessed Valuation: $6,082,055

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$62,937	$107,663	$59,831
Per Capita Beginning Fund Balance:	$63	$50	$29
Revenue Collected During FY 04:	$41,174	$154,303	$106,353
Expenditures During FY 04:	$30,083	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$11,091	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	246.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$74,028	$115,479	$64,047
Per Capita Ending Fund Balance:	$74	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: LaHarpe Fire Protection District

Unit Code: 034/040/06 **County:** HANCOCK

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$227,820
Equalized Assessed Valuation:	$23,280,676
Population:	950
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$12,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$98,194**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$103**	$50	$29
Revenue Collected During FY 04:	**$141,980**	$154,303	$106,353
Expenditures During FY 04:	**$141,435**	$157,606	$101,267
Per Capita Revenue:	**$149**	$72	$50
Per Capita Expenditures:	**$149**	$74	$45
Revenues over (under) Expenditures:	**$545**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**228.15%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$322,687**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$340**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$30,840**	$1,245	$
Total Unrestricted Net Assets:	**$43,957**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$11,139**	$74,474	$
Per Capita Debt:	**$12**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Egypt Fire Protection District

Unit Code: 100/010/06 **County:** Williamson

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$860,000
Equalized Assessed Valuation:	$86,821,722
Population:	8,000
Employees:	
Full Time:	5
Part Time:	20
Salaries Paid:	$225,782

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$462,197**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$58**	$50	$29
Revenue Collected During FY 04:	**$601,300**	$154,303	$106,353
Expenditures During FY 04:	**$527,174**	$157,606	$101,267
Per Capita Revenue:	**$75**	$72	$50
Per Capita Expenditures:	**$66**	$74	$45
Revenues over (under) Expenditures:	**$74,126**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**101.74%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$536,323**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$67**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$536,323**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Springfield Fire Protection District

Unit Code: 083/090/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $101,427

Equalized Assessed Valuation: $36,030,518

Population: 1,155

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,222	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$102,367	$154,303	$106,353
Expenditures During FY 04:	$101,155	$157,606	$101,267
Per Capita Revenue:	$89	$72	$50
Per Capita Expenditures:	$88	$74	$45
Revenues over (under) Expenditures:	$1,212	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	$7,434	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$9,595	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Villa Fire Protection District

Unit Code: 049/060/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $2,002,937

Equalized Assessed Valuation: $683,979,862

Population: 26,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,388,533	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$92	$75	$48
Revenue Collected During FY 04:	$1,934,651	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,750,223	$2,998,705	$2,406,313
Per Capita Revenue:	$74	$155	$136
Per Capita Expenditures:	$67	$154	$126
Revenues over (under) Expenditures:	$184,428	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	147.01%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,572,961	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$99	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$2,572,961	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Zurich Rural Fire Protection District

Unit Code: 049/070/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $3,062,380

Equalized Assessed Valuation: $770,937,437

Population: 35,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $30,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$322,152	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$9	$75	$48
Revenue Collected During FY 04:	$2,582,133	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,645,895	$2,998,705	$2,406,313
Per Capita Revenue:	$74	$155	$136
Per Capita Expenditures:	$76	$154	$126
Revenues over (under) Expenditures:	-$63,762	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	9.77%	57.06%	44.29%
Ending Fund Balance for FY 04:	$258,390	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$7	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25,218	$225,191	$
Total Unreserved Funds:	$233,173	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$4,085,000**	$1,206,886	$433,968
Per Capita Debt:	**$117**	$60	$31
General Obligation Debt over EAV:	**0.53%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lamard Fire Protection District

Unit Code: 096/020/06 **County:** WAYNE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $31,294

Equalized Assessed Valuation: $8,378,353

Population: 1,460

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$30,693	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$32,879	$154,303	$106,353
Expenditures During FY 04:	$31,072	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	$1,807	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	104.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$32,500	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$32,500	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$43,143**	$74,474	$
Per Capita Debt:	**$30**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lamoille Fire Protection District

Unit Code: 006/060/06 **County:** BUREAU

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$123,000
Equalized Assessed Valuation:	$23,135,002
Population:	1,100
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$73,650**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$67**	$50	$29
Revenue Collected During FY 04:	**$53,275**	$154,303	$106,353
Expenditures During FY 04:	**$44,939**	$157,606	$101,267
Per Capita Revenue:	**$48**	$72	$50
Per Capita Expenditures:	**$41**	$74	$45
Revenues over (under) Expenditures:	**$8,336**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**182.44%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$81,986**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$75**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$81,986**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lanark Fire Protection District

Unit Code: 008/020/06 **County:** CARROLL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$195,300
Equalized Assessed Valuation:	$114,249,072
Population:	3,500
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$50,916

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$252,479	$107,663	$59,831
Per Capita Beginning Fund Balance:	$72	$50	$29
Revenue Collected During FY 04:	$221,916	$154,303	$106,353
Expenditures During FY 04:	$118,360	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$103,556	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	300.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	$356,035	$115,479	$64,047
Per Capita Ending Fund Balance:	$102	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$356,035	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Latham Fire Protection District

Unit Code: 054/050/06 **County:** LOGAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $243,574

Equalized Assessed Valuation: $18,295,224

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$118,631	$107,663	$59,831
Per Capita Beginning Fund Balance:	$119	$50	$29
Revenue Collected During FY 04:	$118,211	$154,303	$106,353
Expenditures During FY 04:	$97,707	$157,606	$101,267
Per Capita Revenue:	$118	$72	$50
Per Capita Expenditures:	$98	$74	$45
Revenues over (under) Expenditures:	$20,504	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	142.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$139,135	$115,479	$64,047
Per Capita Ending Fund Balance:	$139	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$139,135	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lawrence-Allison Fire Protection District

Unit Code: 051/040/06 **County:** LAWRENCE

Fiscal Year End:	7/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$322,700
Equalized Assessed Valuation:	$42,807,740
Population:	7,140
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$28,596

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$378,377	$107,663	$59,831
Per Capita Beginning Fund Balance:	$53	$50	$29
Revenue Collected During FY 04:	$198,647	$154,303	$106,353
Expenditures During FY 04:	$226,875	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	-$28,228	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	154.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$350,149	$115,479	$64,047
Per Capita Ending Fund Balance:	$49	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$350,149	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Leaf River Fire Protection District

Unit Code: 071/030/06 **County:** OGLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $196,238

Equalized Assessed Valuation: $17,914,404

Population: 550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$291,239	$107,663	$59,831
Per Capita Beginning Fund Balance:	$530	$50	$29
Revenue Collected During FY 04:	$195,434	$154,303	$106,353
Expenditures During FY 04:	$68,196	$157,606	$101,267
Per Capita Revenue:	$355	$72	$50
Per Capita Expenditures:	$124	$74	$45
Revenues over (under) Expenditures:	$127,238	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	613.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$418,477	$115,479	$64,047
Per Capita Ending Fund Balance:	$761	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$82,000	$9,017	$
Total Unreserved Funds:	$336,477	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$73,732**	$74,474	$
Per Capita Debt:	**$134**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lee Fire Protection District

Unit Code: 052/060/06 **County:** LEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$148,598
Equalized Assessed Valuation:	$15,147,904
Population:	605
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$2,697

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$29,436**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$49**	$50	$29
Revenue Collected During FY 04:	**$53,628**	$154,303	$106,353
Expenditures During FY 04:	**$54,872**	$157,606	$101,267
Per Capita Revenue:	**$89**	$72	$50
Per Capita Expenditures:	**$91**	$74	$45
Revenues over (under) Expenditures:	**-$1,244**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**51.38%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$28,192**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$47**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$71,233**	$74,474	$
Per Capita Debt:	**$118**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Leland Fire Protection District

Unit Code: 050/050/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $135,700

Equalized Assessed Valuation: $40,041,621

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$41,755	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$96,175	$154,303	$106,353
Expenditures During FY 04:	$51,877	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$44,298	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	165.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$86,053	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lemont Fire Protection District

Unit Code: 016/100/06 **County:** COOK

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,026,254
Equalized Assessed Valuation:	$810,100,757
Population:	35,000
Employees:	
Full Time:	59
Part Time:	17
Salaries Paid:	$3,716,991

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,815,866	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$80	$75	$48
Revenue Collected During FY 04:	$5,459,979	$3,103,452	$2,173,943
Expenditures During FY 04:	$5,960,638	$2,998,705	$2,406,313
Per Capita Revenue:	$156	$155	$136
Per Capita Expenditures:	$170	$154	$126
Revenues over (under) Expenditures:	-$500,659	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	38.84%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,315,207	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$66	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,665,310	$210,925	$
Total Unrestricted Net Assets:	$1,553,197	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$5,861,266**	$1,206,886	$433,968
Per Capita Debt:	**$167**	$60	$31
General Obligation Debt over EAV:	**0.26%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lena Fire Protection District

Unit Code: 089/060/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $142,813

Equalized Assessed Valuation: $63,090,068

Population: 6,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$60,478	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$154,488	$154,303	$106,353
Expenditures During FY 04:	$201,697	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	-$47,209	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,269	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$13,270	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Leroy Community Fire Protection District

Unit Code: 064/120/06 **County:** MCLEAN

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $240,000

Equalized Assessed Valuation: $63,514,002

Population: 3,960

Employees:

Full Time:

Part Time: 27

Salaries Paid: $11,510

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,937	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$130,149	$154,303	$106,353
Expenditures During FY 04:	$73,861	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$56,288	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	81.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$60,225	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$215,498	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$90,000	$74,474	$
Per Capita Debt:	$23	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lewistown Fire Protection District

Unit Code: 029/100/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $396,600

Equalized Assessed Valuation: $29,416,181

Population: 2,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$191,938	$107,663	$59,831
Per Capita Beginning Fund Balance:	$66	$50	$29
Revenue Collected During FY 04:	$145,772	$154,303	$106,353
Expenditures During FY 04:	$253,275	$157,606	$101,267
Per Capita Revenue:	$50	$72	$50
Per Capita Expenditures:	$87	$74	$45
Revenues over (under) Expenditures:	-$107,503	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	33.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$84,435	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$84,435	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lexington Fire Protection District

Unit Code: 064/130/06 **County:** MCLEAN

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $100,000

Equalized Assessed Valuation: $52,921,719

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$55,353	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$114,158	$154,303	$106,353
Expenditures During FY 04:	$118,038	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	-$3,880	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	43.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	$51,473	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$55,353	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Leyden Fire Protection District

Unit Code: 016/110/06 **County:** COOK

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,774,764
Equalized Assessed Valuation:	$174,458,890
Population:	18,000
Employees:	
Full Time:	14
Part Time:	34
Salaries Paid:	$767,127

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$512,091	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$28	$75	$48
Revenue Collected During FY 04:	$1,774,609	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,925,087	$2,998,705	$2,406,313
Per Capita Revenue:	$99	$155	$136
Per Capita Expenditures:	$107	$154	$126
Revenues over (under) Expenditures:	-$150,478	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	34.84%	57.06%	44.29%
Ending Fund Balance for FY 04:	$670,613	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$37	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$75,451	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,509,174**	$1,206,886	$433,968
Per Capita Debt:	**$84**	$60	$31
General Obligation Debt over EAV:	**0.52%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Liberty Fire Protection District

Unit Code: 001/050/06 **County:** ADAMS

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$208,450
Equalized Assessed Valuation:	$20,633,513
Population:	2,100
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$7,745

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$16,962**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$8**	$50	$29
Revenue Collected During FY 04:	**$123,057**	$154,303	$106,353
Expenditures During FY 04:	**$133,747**	$157,606	$101,267
Per Capita Revenue:	**$59**	$72	$50
Per Capita Expenditures:	**$64**	$74	$45
Revenues over (under) Expenditures:	**-$10,690**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**27.12%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$36,272**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$17**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$16,961**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$30,000**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Libertyville Fire Protection District

Unit Code: 049/080/06 **County:** LAKE

Fiscal Year End: 5/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $3,352,700

Equalized Assessed Valuation: $537,706,352

Population: 26,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,803,047	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$69	$75	$48
Revenue Collected During FY 04:	$1,964,144	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,073,394	$2,998,705	$2,406,313
Per Capita Revenue:	$76	$155	$136
Per Capita Expenditures:	$80	$154	$126
Revenues over (under) Expenditures:	-$109,250	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	81.69%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,693,797	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$65	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,000,000	$225,191	$
Total Unreserved Funds:	$693,797	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lima-Tioga Fire Protection District

Unit Code: 001/060/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $62,215

Equalized Assessed Valuation: $12,893,365

Population: 1,088

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,362	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$95,203	$154,303	$106,353
Expenditures During FY 04:	$85,139	$157,606	$101,267
Per Capita Revenue:	$88	$72	$50
Per Capita Expenditures:	$78	$74	$45
Revenues over (under) Expenditures:	$10,064	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$24,426	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Limestone Fire Protection District

Unit Code: 072/050/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $725,592

Equalized Assessed Valuation: $137,975,273

Population: 20,295

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$163,618	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$717,600	$154,303	$106,353
Expenditures During FY 04:	$594,780	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	$122,820	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	48.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	$286,438	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,375	$1,245	$
Total Unrestricted Net Assets:	$272,063	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$414,353**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Limestone Twp Fire Protection District

Unit Code: 046/080/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $416,750

Equalized Assessed Valuation: $82,318,215

Population: 4,659

Employees:

Full Time:

Part Time: 55

Salaries Paid: $61,162

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,906	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$585,309	$154,303	$106,353
Expenditures During FY 04:	$772,408	$157,606	$101,267
Per Capita Revenue:	$126	$72	$50
Per Capita Expenditures:	$166	$74	$45
Revenues over (under) Expenditures:	-$187,099	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	$34,807	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$34,807	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$641,241**	$74,474	$
Per Capita Debt:	**$138**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lincoln Fire Protection District

Unit Code: 015/045/06 **County:** COLES

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $202,500

Equalized Assessed Valuation: $79,199,826

Population: 4,725

Employees:

Full Time:

Part Time: 8

Salaries Paid: $9,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$26,504	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$234,690	$154,303	$106,353
Expenditures During FY 04:	$475,207	$157,606	$101,267
Per Capita Revenue:	$50	$72	$50
Per Capita Expenditures:	$101	$74	$45
Revenues over (under) Expenditures:	-$240,517	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	18.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$86,037	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$86,037	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$300,050**	$74,474	$
Per Capita Debt:	**$64**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lincoln Rural Fire Protection District

Unit Code: 054/060/06 **County:** LOGAN

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$560,000
Equalized Assessed Valuation:	$69,352,124
Population:	4,000
Employees:	
Full Time:	6
Part Time:	16
Salaries Paid:	$250,735

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$242,572**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$61**	$50	$29
Revenue Collected During FY 04:	**$548,673**	$154,303	$106,353
Expenditures During FY 04:	**$632,885**	$157,606	$101,267
Per Capita Revenue:	**$137**	$72	$50
Per Capita Expenditures:	**$158**	$74	$45
Revenues over (under) Expenditures:	**-$84,212**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**25.02%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$158,360**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$40**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$4,068**	$9,017	$
Total Unreserved Funds:	**$154,292**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lincolnshire Fields Fire Protection District

Unit Code: 010/075/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $66,293

Equalized Assessed Valuation: $54,785,190

Population: 2,936

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$10,592	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$50,128	$154,303	$106,353
Expenditures During FY 04:	$60,297	$157,606	$101,267
Per Capita Revenue:	$17	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	-$10,169	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$423	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lincolnshire-Riverwoods(Vernon) Fire Protection District

Unit Code: 049/130/06 **County:** LAKE

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $7,828,859

Equalized Assessed Valuation: $1,150,939,972

Population: 15,500

Employees:

Full Time: 34

Part Time:

Salaries Paid: $2,795,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,970,404	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$127	$75	$48
Revenue Collected During FY 04:	$5,314,923	$3,103,452	$2,173,943
Expenditures During FY 04:	$4,822,564	$2,998,705	$2,406,313
Per Capita Revenue:	$343	$155	$136
Per Capita Expenditures:	$311	$154	$126
Revenues over (under) Expenditures:	$492,359	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	55.76%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,689,022	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$173	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$2,689,022	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lisbon-Seward Fire Protection District

Unit Code: 047/020/06 **County:** KENDALL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $228,500

Equalized Assessed Valuation: $34,103,755

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$140,838	$107,663	$59,831
Per Capita Beginning Fund Balance:	$282	$50	$29
Revenue Collected During FY 04:	$94,542	$154,303	$106,353
Expenditures During FY 04:	$224,515	$157,606	$101,267
Per Capita Revenue:	$189	$72	$50
Per Capita Expenditures:	$449	$74	$45
Revenues over (under) Expenditures:	-$129,973	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.84%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,865	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lisle-Woodridge Fire Protection District

Unit Code: 022/160/06 **County:** DUPAGE

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,614,446
Equalized Assessed Valuation:	$1,875,089,205
Population:	75,351
Employees:	
Full Time:	121
Part Time:	1
Salaries Paid:	$7,837,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,127,399	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$55	$75	$48
Revenue Collected During FY 04:	$13,665,872	$3,103,452	$2,173,943
Expenditures During FY 04:	$12,979,085	$2,998,705	$2,406,313
Per Capita Revenue:	$181	$155	$136
Per Capita Expenditures:	$172	$154	$126
Revenues over (under) Expenditures:	$686,787	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	33.12%	57.06%	44.29%
Ending Fund Balance for FY 04:	$4,299,186	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$57	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,319,513	$210,925	$
Total Unrestricted Net Assets:	$15,636,308	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$7,965,279**	$1,206,886	$433,968
Per Capita Debt:	**$106**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Little Mackinaw Fire Protection District

Unit Code: 090/095/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $163,683

Equalized Assessed Valuation: $24,934,238

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$108,222	$107,663	$59,831
Per Capita Beginning Fund Balance:	$72	$50	$29
Revenue Collected During FY 04:	$94,414	$154,303	$106,353
Expenditures During FY 04:	$160,682	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$107	$74	$45
Revenues over (under) Expenditures:	-$66,268	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	47.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,954	$115,479	$64,047
Per Capita Ending Fund Balance:	$51	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$75,954	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$31,632**	$74,474	$
Per Capita Debt:	**$21**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Little Wabash Fire Protection District

Unit Code: 024/035/06 **County:** EDWARDS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $102,791

Equalized Assessed Valuation: $7,215,824

Population: 2,043

Employees:

Full Time:

Part Time: 20

Salaries Paid: $14,985

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$11,945	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$67,144	$154,303	$106,353
Expenditures During FY 04:	$63,991	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$3,153	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	56.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$36,098	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$36,098	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$281,476**	$74,474	$
Per Capita Debt:	**$138**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Little York Community Fire Protection District

Unit Code: 094/020/06 **County:** WARREN

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $77,465

Equalized Assessed Valuation: $14,655,863

Population: 700

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$41,420	$107,663	$59,831
Per Capita Beginning Fund Balance:	$59	$50	$29
Revenue Collected During FY 04:	$32,882	$154,303	$106,353
Expenditures During FY 04:	$29,537	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$3,345	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	151.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,765	$115,479	$64,047
Per Capita Ending Fund Balance:	$64	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Loami Fire Protection District

Unit Code: 083/100/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $58,500

Equalized Assessed Valuation: $4,690,790

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,907	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$32,889	$154,303	$106,353
Expenditures During FY 04:	$31,967	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$922	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$26,829	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$81,966**	$74,474	$
Per Capita Debt:	**$82**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Twp Fire Protection District

Unit Code: 099/070/06 **County:** WILL

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $8,834,844

Equalized Assessed Valuation: $929,706,768

Population: 40,000

Employees:

Full Time: 44

Part Time:

Salaries Paid: $2,675,170

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$821,545	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$21	$75	$48
Revenue Collected During FY 04:	$6,865,725	$3,103,452	$2,173,943
Expenditures During FY 04:	$6,890,784	$2,998,705	$2,406,313
Per Capita Revenue:	$172	$155	$136
Per Capita Expenditures:	$172	$154	$126
Revenues over (under) Expenditures:	-$25,059	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	9.67%	57.06%	44.29%
Ending Fund Balance for FY 04:	$666,486	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$17	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$666,486	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$2,532,667**	$1,206,886	$433,968
Per Capita Debt:	**$63**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Loda Fire Protection District

Unit Code: 038/120/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $162,300

Equalized Assessed Valuation: $24,551,741

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Grant-state of Illinois

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$53,550	$107,663	$59,831
Per Capita Beginning Fund Balance:	$43	$50	$29
Revenue Collected During FY 04:	$120,813	$154,303	$106,353
Expenditures During FY 04:	$121,592	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$97	$74	$45
Revenues over (under) Expenditures:	-$779	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	43.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$52,771	$115,479	$64,047
Per Capita Ending Fund Balance:	$42	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$24,771	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$28,000	$74,474	$
Per Capita Debt:	$22	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Logan-Trivoli Fire Protection District

Unit Code: 072/060/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $260,075

Equalized Assessed Valuation: $83,407,984

Population: 4,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,870

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$51,646	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$264,453	$154,303	$106,353
Expenditures During FY 04:	$265,822	$157,606	$101,267
Per Capita Revenue:	$66	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	-$1,369	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	$55,312	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,911	$9,017	$
Total Unreserved Funds:	$51,401	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$48,424**	$74,474	$
Per Capita Debt:	**$12**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: London Mills Fire Protection District

Unit Code: 029/110/06 **County:** FULTON

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$55,250
Equalized Assessed Valuation:	$10,068,687
Population:	1,500
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$8,194

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$79,684**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$53**	$50	$29
Revenue Collected During FY 04:	**$68,751**	$154,303	$106,353
Expenditures During FY 04:	**$43,207**	$157,606	$101,267
Per Capita Revenue:	**$46**	$72	$50
Per Capita Expenditures:	**$29**	$74	$45
Revenues over (under) Expenditures:	**$25,544**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**243.54%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$105,228**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$70**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$105,228**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Long Creek Fire Protection District

Unit Code: 055/050/06 **County:** MACON

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$258,055
Equalized Assessed Valuation:	$98,568,158
Population:	11,000
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$53,420

Blended Component Units

Number Submitted = 1

Firemen's Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$140,661	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$264,170	$154,303	$106,353
Expenditures During FY 04:	$257,288	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$6,882	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	57.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	$147,543	$115,479	$64,047
Per Capita Ending Fund Balance:	$13	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$147,544	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Long Grove Rural Fire Protection District

Unit Code: 049/090/06 **County:** LAKE

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $4,143,511

Equalized Assessed Valuation: $490,576,751

Population: 20,000

Employees:

Full Time: 1

Part Time: 38

Salaries Paid: $566,787

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,497,595	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$125	$75	$48
Revenue Collected During FY 04:	$2,705,789	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,201,277	$2,998,705	$2,406,313
Per Capita Revenue:	$135	$155	$136
Per Capita Expenditures:	$110	$154	$126
Revenues over (under) Expenditures:	$504,512	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	126.05%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,774,807	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$139	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,748	$210,925	$
Total Unrestricted Net Assets:	$5,585,065	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,296,596**	$1,206,886	$433,968
Per Capita Debt:	**$65**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Long Lake Fire Protection District

Unit Code: 057/090/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $229,457

Equalized Assessed Valuation: $77,204,750

Population: 6,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$22,782	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$231,445	$154,303	$106,353
Expenditures During FY 04:	$229,457	$157,606	$101,267
Per Capita Revenue:	$34	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$1,988	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	10.80%	117.27%	64.85%
Ending Fund Balance for FY 04:	$24,770	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$24,770	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Long Point Fire Protection District

Unit Code: 053/060/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $109,000

Equalized Assessed Valuation: $18,619,795

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$96,345	$107,663	$59,831
Per Capita Beginning Fund Balance:	$96	$50	$29
Revenue Collected During FY 04:	$66,584	$154,303	$106,353
Expenditures During FY 04:	$34,475	$157,606	$101,267
Per Capita Revenue:	$67	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$32,109	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	372.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$128,454	$115,479	$64,047
Per Capita Ending Fund Balance:	$128	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$128,455	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Loraine Fire Protection District

Unit Code: 001/070/06 **County:** ADAMS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $10,500

Equalized Assessed Valuation: $3,791,560

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$11,503	$107,663	$59,831
Per Capita Beginning Fund Balance:	$29	$50	$29
Revenue Collected During FY 04:	$14,053	$154,303	$106,353
Expenditures During FY 04:	$9,236	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$4,817	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	176.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$16,320	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lostant Fire Protection District

Unit Code: 050/060/06 **County:** LASALLE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $49,000

Equalized Assessed Valuation: $16,875,878

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$39,062	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$56,983	$154,303	$106,353
Expenditures During FY 04:	$33,519	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$23,464	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	186.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$62,526	$115,479	$64,047
Per Capita Ending Fund Balance:	$42	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$62,526	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lovington Fire Protection District

Unit Code: 070/040/06 **County:** MOULTrIE

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $356,400

Equalized Assessed Valuation: $19,184,570

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,440	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$70,975	$154,303	$106,353
Expenditures During FY 04:	$55,317	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$37	$74	$45
Revenues over (under) Expenditures:	$15,658	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,098	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$23,098	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ludlow Fire Protection District

Unit Code: 010/080/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $50,733

Equalized Assessed Valuation: $14,944,688

Population: 1,350

Employees:

Full Time: 20

Part Time:

Salaries Paid: $9,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$38,213	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$50,733	$154,303	$106,353
Expenditures During FY 04:	$30,756	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$19,977	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	189.20%	117.27%	64.85%
Ending Fund Balance for FY 04:	$58,190	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lynch Area Fire Protection District

Unit Code: 092/055/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $112,768

Equalized Assessed Valuation: $18,080,478

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$36,700	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$126,512	$154,303	$106,353
Expenditures During FY 04:	$118,480	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	$8,032	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	37.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,732	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$44,732	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$131,366**	$74,474	$
Per Capita Debt:	**$66**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Lynnville-Scott-White Rock Fire Protection District

Unit Code: 071/040/06 **County:** OGLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $432,100

Equalized Assessed Valuation: $40,384,482

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,353	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$251,113	$154,303	$106,353
Expenditures During FY 04:	$347,692	$157,606	$101,267
Per Capita Revenue:	$100	$72	$50
Per Capita Expenditures:	$139	$74	$45
Revenues over (under) Expenditures:	-$96,579	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	21.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,774	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$75,774	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$391,949**	$74,474	$
Per Capita Debt:	**$157**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mackinaw Fire Protection District

Unit Code: 090/100/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $230,044

Equalized Assessed Valuation: $50,931,364

Population: 2,974

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$202,439	$107,663	$59,831
Per Capita Beginning Fund Balance:	$68	$50	$29
Revenue Collected During FY 04:	$230,044	$154,303	$106,353
Expenditures During FY 04:	$186,580	$157,606	$101,267
Per Capita Revenue:	$77	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	$43,464	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	131.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$245,903	$115,479	$64,047
Per Capita Ending Fund Balance:	$83	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$245,903	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$35,302**	$74,474	$
Per Capita Debt:	**$12**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Maeystown Fire Protection District

Unit Code: 067/030/06 **County:** MONROE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $50,100

Equalized Assessed Valuation: $16,749,830

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,012	$107,663	$59,831
Per Capita Beginning Fund Balance:	$92	$50	$29
Revenue Collected During FY 04:	$54,925	$154,303	$106,353
Expenditures During FY 04:	$49,787	$157,606	$101,267
Per Capita Revenue:	$110	$72	$50
Per Capita Expenditures:	$100	$74	$45
Revenues over (under) Expenditures:	$5,138	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	102.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$51,150	$115,479	$64,047
Per Capita Ending Fund Balance:	$102	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$51,150	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$78,000**	$74,474	$
Per Capita Debt:	**$156**	$34	$
General Obligation Debt over EAV:	**0.47%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Magnolia Fire Protection District

Unit Code: 078/020/06 **County:** PUTNAM

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $38,220

Equalized Assessed Valuation: $9,093,381

Population: 660

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$34,734	$107,663	$59,831
Per Capita Beginning Fund Balance:	$53	$50	$29
Revenue Collected During FY 04:	$39,757	$154,303	$106,353
Expenditures During FY 04:	$39,569	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$60	$74	$45
Revenues over (under) Expenditures:	$188	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	109.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$43,422	$115,479	$64,047
Per Capita Ending Fund Balance:	$66	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Malden Fire Protection District

Unit Code: 006/070/06 **County:** BUREAU

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $19,670,831

Population: 110

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$29,504	$107,663	$59,831
Per Capita Beginning Fund Balance:	$268	$50	$29
Revenue Collected During FY 04:	$66,667	$154,303	$106,353
Expenditures During FY 04:	$64,371	$157,606	$101,267
Per Capita Revenue:	$606	$72	$50
Per Capita Expenditures:	$585	$74	$45
Revenues over (under) Expenditures:	$2,296	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$31,800	$115,479	$64,047
Per Capita Ending Fund Balance:	$289	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$31,800	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Malta Fire Protection District

Unit Code: 019/060/06 **County:** DEKALB

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $249,513

Equalized Assessed Valuation: $35,851,405

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$178,464	$107,663	$59,831
Per Capita Beginning Fund Balance:	$85	$50	$29
Revenue Collected During FY 04:	$74,112	$154,303	$106,353
Expenditures During FY 04:	$187,116	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$89	$74	$45
Revenues over (under) Expenditures:	-$113,004	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	34.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	$65,460	$115,479	$64,047
Per Capita Ending Fund Balance:	$31	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manhattan Fire Protection District

Unit Code: 099/080/06 **County:** WILL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,063,411

Equalized Assessed Valuation: $160,145,973

Population: 6,400

Employees:

Full Time:

Part Time: 25

Salaries Paid: $267,420

Blended Component Units

Number Submitted = 1

Manhattan Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$378,900	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$59	$75	$48
Revenue Collected During FY 04:	$851,244	$3,103,452	$2,173,943
Expenditures During FY 04:	$811,180	$2,998,705	$2,406,313
Per Capita Revenue:	$133	$155	$136
Per Capita Expenditures:	$127	$154	$126
Revenues over (under) Expenditures:	$40,064	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	51.65%	57.06%	44.29%
Ending Fund Balance for FY 04:	$418,964	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$65	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$89,777	$225,191	$
Total Unreserved Funds:	$329,187	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$173,000**	$1,206,886	$433,968
Per Capita Debt:	**$27**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Manlius Fire Protection District

Unit Code: 006/080/06 **County:** BUREAU

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $76,959

Equalized Assessed Valuation: $16,288,670

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,290	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$89,467	$154,303	$106,353
Expenditures During FY 04:	$86,578	$157,606	$101,267
Per Capita Revenue:	$596	$72	$50
Per Capita Expenditures:	$577	$74	$45
Revenues over (under) Expenditures:	$2,889	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,179	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$4,179	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$112,000**	$74,474	$
Per Capita Debt:	**$747**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manteno Community Fire Protection District

Unit Code: 046/090/06 **County:** KANKAKEE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,524,547
Equalized Assessed Valuation:	$188,294,271
Population:	8,718
Employees:	
Full Time:	12
Part Time:	15
Salaries Paid:	$725,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$342,002	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$39	$75	$48
Revenue Collected During FY 04:	$1,466,320	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,750,626	$2,998,705	$2,406,313
Per Capita Revenue:	$168	$155	$136
Per Capita Expenditures:	$201	$154	$126
Revenues over (under) Expenditures:	-$284,306	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	3.30%	57.06%	44.29%
Ending Fund Balance for FY 04:	$57,696	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$7	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$57,696	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Maple Park-Countryside Fire Protection District

Unit Code: 045/090/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $686,550

Equalized Assessed Valuation: $50,153,695

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$228,207	$107,663	$59,831
Per Capita Beginning Fund Balance:	$85	$50	$29
Revenue Collected During FY 04:	$161,500	$154,303	$106,353
Expenditures During FY 04:	$437,009	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$162	$74	$45
Revenues over (under) Expenditures:	-$275,509	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-10.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$47,302	$115,479	$64,047
Per Capita Ending Fund Balance:	-$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$12,702	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Maquon Fire Protection District

Unit Code: 048/090/06 **County:** KNOX

Fiscal Year End: 5/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $199,500

Equalized Assessed Valuation: $10,390,659

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$34,386	$107,663	$59,831
Per Capita Beginning Fund Balance:	$86	$50	$29
Revenue Collected During FY 04:	$47,554	$154,303	$106,353
Expenditures During FY 04:	$57,949	$157,606	$101,267
Per Capita Revenue:	$119	$72	$50
Per Capita Expenditures:	$145	$74	$45
Revenues over (under) Expenditures:	-$10,395	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,991	$115,479	$64,047
Per Capita Ending Fund Balance:	$60	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$35,922	$74,474	$
Per Capita Debt:	$90	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marengo Fire Protection District

Unit Code: 063/080/06 **County:** MCHENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,365,580
Equalized Assessed Valuation:	$280,630,483
Population:	10,000
Employees:	
Full Time:	1
Part Time:	39
Salaries Paid:	$134,184

Blended Component Units

Number Submitted = 1

MARENGO FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$319,394	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$367,392	$154,303	$106,353
Expenditures During FY 04:	$343,636	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$23,756	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	99.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$343,150	$115,479	$64,047
Per Capita Ending Fund Balance:	$34	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$13,557	$9,017	$
Total Unreserved Funds:	$329,593	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marine Fire Protection District

Unit Code: 057/100/06 **County:** MADISON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $229,600

Equalized Assessed Valuation: $46,936,401

Population: 5,785

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$98,245	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$157,807	$154,303	$106,353
Expenditures During FY 04:	$141,565	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$16,242	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	80.87%	117.27%	64.85%
Ending Fund Balance for FY 04:	$114,487	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$114,487	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$111,900**	$74,474	$
Per Capita Debt:	**$19**	$34	$
General Obligation Debt over EAV:	**0.24%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marissa Fire Protection District

Unit Code: 088/130/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $73,938

Equalized Assessed Valuation: $25,772,533

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$106,313	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$227,492	$154,303	$106,353
Expenditures During FY 04:	$235,721	$157,606	$101,267
Per Capita Revenue:	$57	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	-$8,229	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	$98,084	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$98,084	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$109,657**	$74,474	$
Per Capita Debt:	**$27**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Maroa Countryside Fire Protection District

Unit Code: 055/060/06 **County:** MACON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $107,060

Equalized Assessed Valuation: $34,663,300

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$273,633	$107,663	$59,831
Per Capita Beginning Fund Balance:	$105	$50	$29
Revenue Collected During FY 04:	$104,918	$154,303	$106,353
Expenditures During FY 04:	$121,241	$157,606	$101,267
Per Capita Revenue:	$40	$72	$50
Per Capita Expenditures:	$47	$74	$45
Revenues over (under) Expenditures:	-$16,323	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	212.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$257,310	$115,479	$64,047
Per Capita Ending Fund Balance:	$99	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$110,629	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$254,868**	$74,474	$
Per Capita Debt:	**$98**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marseilles Fire Protection District

Unit Code: 050/070/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $361,620

Equalized Assessed Valuation: $271,981,811

Population: 6,000

Employees:

Full Time:

Part Time: 31

Salaries Paid: $49,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$252,485	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$360,352	$154,303	$106,353
Expenditures During FY 04:	$300,442	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$50	$74	$45
Revenues over (under) Expenditures:	$59,910	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	103.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	$312,395	$115,479	$64,047
Per Capita Ending Fund Balance:	$52	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$312,395	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marshall Fire Protection District

Unit Code: 012/010/06 **County:** CLARK

Fiscal Year End: 5/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $186,828

Equalized Assessed Valuation: $78,919,755

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$49,339	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$299,608	$154,303	$106,353
Expenditures During FY 04:	$252,790	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$46,818	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	38.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$96,157	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$96,157	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$67,556**	$74,474	$
Per Capita Debt:	**$7**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marshall Ambulance Service Fire Protection District

Unit Code: 012/015/06 **County:** CLARK

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $210,677

Equalized Assessed Valuation: $78,919,755

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$71,402	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$359,461	$154,303	$106,353
Expenditures During FY 04:	$287,734	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	$71,727	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$143,129	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$143,129	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Martinsville Fire Protection District

Unit Code: 012/020/06 **County:** CLARK

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $103,800

Equalized Assessed Valuation: $22,933,020

Population: 2,522

Employees:

Full Time:

Part Time: 48

Salaries Paid: $8,862

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$18,972	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$129,126	$154,303	$106,353
Expenditures During FY 04:	$131,384	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$52	$74	$45
Revenues over (under) Expenditures:	-$2,258	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$16,714	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$16,714	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$104,297**	$74,474	$
Per Capita Debt:	**$41**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Martinton Fire Protection District

Unit Code: 038/130/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $97,565

Equalized Assessed Valuation: $15,718,999

Population: 1,204

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$52,256	$107,663	$59,831
Per Capita Beginning Fund Balance:	$43	$50	$29
Revenue Collected During FY 04:	$138,866	$154,303	$106,353
Expenditures During FY 04:	$144,897	$157,606	$101,267
Per Capita Revenue:	$115	$72	$50
Per Capita Expenditures:	$120	$74	$45
Revenues over (under) Expenditures:	-$6,031	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$29,365	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$29,365	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$8,232	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$7	$	$
Revenue Collected During FY 04:	$1,497	$309	$
Expenditures During FY 04:	$2,650	$282	$
Per Capita Revenue:	$1	$	$
Per Capita Expenditures:	$2	$	$
Operating Income (loss):	-$1,153	$26	$
Ratio of Retained Earnings to Expenditures:	267.13%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$7,079	$472	$
Per Capita Ending Retained Earnings:	$6	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Maryville Fire Protection District

Unit Code: 057/110/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $73,650

Equalized Assessed Valuation: $23,361,333

Population: 6,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$293,956	$107,663	$59,831
Per Capita Beginning Fund Balance:	$45	$50	$29
Revenue Collected During FY 04:	$77,998	$154,303	$106,353
Expenditures During FY 04:	$26,388	$157,606	$101,267
Per Capita Revenue:	$12	$72	$50
Per Capita Expenditures:	$4	$74	$45
Revenues over (under) Expenditures:	$51,610	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1309.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$345,566	$115,479	$64,047
Per Capita Ending Fund Balance:	$53	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,361	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Marywood Fire Protection District

Unit Code: 045/100/06 **County:** KANE

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $41,034

Equalized Assessed Valuation: $37,620,168

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$58,746	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$121,910	$154,303	$106,353
Expenditures During FY 04:	$59,390	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	$62,520	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	204.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$121,266	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$121,266	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mascoutah Rural Fire Protection District

Unit Code: 088/140/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $187,000

Equalized Assessed Valuation: $34,914,813

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$38,141	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$153,417	$154,303	$106,353
Expenditures During FY 04:	$131,252	$157,606	$101,267
Per Capita Revenue:	$61	$72	$50
Per Capita Expenditures:	$53	$74	$45
Revenues over (under) Expenditures:	$22,165	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	45.95%	117.27%	64.85%
Ending Fund Balance for FY 04:	$60,306	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$60,306	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$49,009**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mason City Fire Protection District

Unit Code: 060/050/06 **County:** MASON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $155,600

Equalized Assessed Valuation: $33,505,552

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$140,053	$107,663	$59,831
Per Capita Beginning Fund Balance:	$44	$50	$29
Revenue Collected During FY 04:	$119,367	$154,303	$106,353
Expenditures During FY 04:	$61,741	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$57,626	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	320.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$197,679	$115,479	$64,047
Per Capita Ending Fund Balance:	$62	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$197,679	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Massac County Fire Protection District

Unit Code: 061/005/06 **County:** MASSAC

Fiscal Year End:	8/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$209,000
Equalized Assessed Valuation:	$91,769,976
Population:	7,216
Employees:	
Full Time:	1
Part Time:	27
Salaries Paid:	$70,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,332	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$203,539	$154,303	$106,353
Expenditures During FY 04:	$157,471	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$46,068	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-155.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$245,519	$115,479	$64,047
Per Capita Ending Fund Balance:	-$34	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48,287	$1,245	$
Total Unrestricted Net Assets:	-$293,806	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$245,711**	$74,474	$
Per Capita Debt:	**$34**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mazon Fire Protection District

Unit Code: 032/025/06 **County:** GRUNDY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $116,707

Equalized Assessed Valuation: $29,442,133

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,574	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$80,556	$154,303	$106,353
Expenditures During FY 04:	$80,295	$157,606	$101,267
Per Capita Revenue:	$54	$72	$50
Per Capita Expenditures:	$54	$74	$45
Revenues over (under) Expenditures:	$261	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	59.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$47,835	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$47,835	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$95,086**	$74,474	$
Per Capita Debt:	**$63**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mc Henry Fire Protection District

Unit Code: 063/090/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $4,496,075

Equalized Assessed Valuation: $1,146,395,785

Population: 50,000

Employees:

Full Time: 4

Part Time: 150

Salaries Paid: $1,930,840

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,288,957	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$46	$75	$48
Revenue Collected During FY 04:	$5,021,287	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,667,559	$2,998,705	$2,406,313
Per Capita Revenue:	$100	$155	$136
Per Capita Expenditures:	$73	$154	$126
Revenues over (under) Expenditures:	$1,353,728	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	99.50%	57.06%	44.29%
Ending Fund Balance for FY 04:	$3,649,345	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$73	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,380,688	$225,191	$
Total Unreserved Funds:	$268,657	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mc Nabb Fire Protection District

Unit Code: 078/030/06 **County:** PUTNAM

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $74,250

Equalized Assessed Valuation: $18,071,109

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$55,456	$107,663	$59,831
Per Capita Beginning Fund Balance:	$92	$50	$29
Revenue Collected During FY 04:	$93,817	$154,303	$106,353
Expenditures During FY 04:	$94,481	$157,606	$101,267
Per Capita Revenue:	$156	$72	$50
Per Capita Expenditures:	$157	$74	$45
Revenues over (under) Expenditures:	-$664	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	57.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$54,792	$115,479	$64,047
Per Capita Ending Fund Balance:	$91	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$54,793	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$255,537**	$74,474	$
Per Capita Debt:	**$426**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: McClure-East Cape Fire Protection District

Unit Code: 002/015/06 **County:** ALEXANDER

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $67,990

Equalized Assessed Valuation: $520,000,000

Population: 850

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$220,404	$107,663	$59,831
Per Capita Beginning Fund Balance:	$259	$50	$29
Revenue Collected During FY 04:	$98,963	$154,303	$106,353
Expenditures During FY 04:	$67,990	$157,606	$101,267
Per Capita Revenue:	$116	$72	$50
Per Capita Expenditures:	$80	$74	$45
Revenues over (under) Expenditures:	$30,973	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	369.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$251,377	$115,479	$64,047
Per Capita Ending Fund Balance:	$296	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$352,341	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Meadowbrook Fire Protection District

Unit Code: 057/120/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $74,185

Equalized Assessed Valuation: $22,057,010

Population: 2,700

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,509	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$72,097	$154,303	$106,353
Expenditures During FY 04:	$88,018	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	-$15,921	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	$24,975	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$24,975	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$122,231**	$74,474	$
Per Capita Debt:	**$45**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mechanicsburg Fire Protection District

Unit Code: 083/110/06 **County:** SANGAMON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $116,969

Equalized Assessed Valuation: $29,697,372

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,919	$107,663	$59,831
Per Capita Beginning Fund Balance:	$44	$50	$29
Revenue Collected During FY 04:	$85,427	$154,303	$106,353
Expenditures During FY 04:	$103,614	$157,606	$101,267
Per Capita Revenue:	$171	$72	$50
Per Capita Expenditures:	$207	$74	$45
Revenues over (under) Expenditures:	-$18,187	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,687	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,687	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$216,009**	$74,474	$
Per Capita Debt:	**$432**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Media-Stronghurst-Terre Haute Fire Protection District

Unit Code: 036/020/06 **County:** HENDERSON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $90,000

Equalized Assessed Valuation: $20,425,636

Population: 2,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $2,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$50,793**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$25**	$50	$29
Revenue Collected During FY 04:	**$118,968**	$154,303	$106,353
Expenditures During FY 04:	**$128,612**	$157,606	$101,267
Per Capita Revenue:	**$59**	$72	$50
Per Capita Expenditures:	**$64**	$74	$45
Revenues over (under) Expenditures:	**-$9,644**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**31.99%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$41,149**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$21**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$41,149**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mendon Fire Protection District

Unit Code: 001/080/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $25,060

Equalized Assessed Valuation: $13,655,142

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,372	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$29,773	$154,303	$106,353
Expenditures During FY 04:	$25,060	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$4,713	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	24.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,085	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$6,085	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$3,000	$74,474	$
Per Capita Debt:	$3	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mendota-Troy Grove Fire Protection District

Unit Code: 050/080/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $51,000

Equalized Assessed Valuation: $48,661,243

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$16,873	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$69,116	$154,303	$106,353
Expenditures During FY 04:	$89,382	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	-$20,266	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	35.36%	117.27%	64.85%
Ending Fund Balance for FY 04:	$31,607	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$31,607	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$25,000**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Meredosia Fire Protection District

Unit Code: 069/020/06 **County:** MORGAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $168,500

Equalized Assessed Valuation: $18,681,536

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$106,602	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$111,875	$154,303	$106,353
Expenditures During FY 04:	$146,346	$157,606	$101,267
Per Capita Revenue:	$7	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	-$34,471	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$72,131	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$72,131	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Metamora Fire Protection District

Unit Code: 102/060/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $46,450

Equalized Assessed Valuation: $43,108,320

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,216	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$44,940	$154,303	$106,353
Expenditures During FY 04:	$50,019	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	-$5,079	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$3,137	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,137	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$68,602**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Metcalf Fire Protection District

Unit Code: 023/050/06 **County:** EDGAR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $44,880

Equalized Assessed Valuation: $11,541,843

Population: 213

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$11,074	$107,663	$59,831
Per Capita Beginning Fund Balance:	$52	$50	$29
Revenue Collected During FY 04:	$37,068	$154,303	$106,353
Expenditures During FY 04:	$12,167	$157,606	$101,267
Per Capita Revenue:	$174	$72	$50
Per Capita Expenditures:	$57	$74	$45
Revenues over (under) Expenditures:	$24,901	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	295.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$35,975	$115,479	$64,047
Per Capita Ending Fund Balance:	$169	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Middletown Fire Protection District

Unit Code: 054/070/06 **County:** LOGAN

Fiscal Year End: 6/14/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $65,293

Equalized Assessed Valuation: $9,829,092

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,705	$107,663	$59,831
Per Capita Beginning Fund Balance:	$25	$50	$29
Revenue Collected During FY 04:	$53,286	$154,303	$106,353
Expenditures During FY 04:	$85,026	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$85	$74	$45
Revenues over (under) Expenditures:	-$31,740	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-8.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$7,035	$115,479	$64,047
Per Capita Ending Fund Balance:	-$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	-$7,035	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$30,000	$74,474	$
Per Capita Debt:	$30	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Midland Fire Protection District

Unit Code: 011/025/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $136,250

Equalized Assessed Valuation: $28,688,111

Population: 6,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$67,340	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$95,232	$154,303	$106,353
Expenditures During FY 04:	$88,592	$157,606	$101,267
Per Capita Revenue:	$15	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$6,640	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	$73,980	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$73,980	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$268,500**	$74,474	$
Per Capita Debt:	**$41**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mid-Piatt Fire Protection District

Unit Code: 074/060/06 **County:** PIATT

Fiscal Year End: 5/3/2004

Accounting Method: Cash

Appropriation or Budget: $318,000

Equalized Assessed Valuation: $46,481,184

Population: 2,520

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$174,858	$107,663	$59,831
Per Capita Beginning Fund Balance:	$69	$50	$29
Revenue Collected During FY 04:	$156,152	$154,303	$106,353
Expenditures During FY 04:	$181,133	$157,606	$101,267
Per Capita Revenue:	$62	$72	$50
Per Capita Expenditures:	$72	$74	$45
Revenues over (under) Expenditures:	-$24,981	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	82.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$149,877	$115,479	$64,047
Per Capita Ending Fund Balance:	$59	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$149,877	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Midway Fire Protection District

Unit Code: 088/150/06 **County:** ST. CLAIR

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $97,500

Equalized Assessed Valuation: $3,767,936

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,034	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$96,313	$154,303	$106,353
Expenditures During FY 04:	$97,124	$157,606	$101,267
Per Capita Revenue:	$13	$72	$50
Per Capita Expenditures:	$13	$74	$45
Revenues over (under) Expenditures:	-$811	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,223	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$4,223	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$88,031**	$74,474	$
Per Capita Debt:	**$12**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Milford Fire Protection District

Unit Code: 038/140/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $66,750

Equalized Assessed Valuation: $20,168,124

Population: 2,420

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,633	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$69,594	$154,303	$106,353
Expenditures During FY 04:	$52,844	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$16,750	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	123.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$65,383	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$65,383	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$111,357	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$46	$	$
Revenue Collected During FY 04:	$42,085	$309	$
Expenditures During FY 04:	$33,288	$282	$
Per Capita Revenue:	$17	$	$
Per Capita Expenditures:	$14	$	$
Operating Income (loss):	$8,797	$26	$
Ratio of Retained Earnings to Expenditures:	360.95%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$120,154	$472	$
Per Capita Ending Retained Earnings:	$50	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Milledgeville Fire Protection District

Unit Code: 008/030/06 **County:** CARROLL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $214,150

Equalized Assessed Valuation: $36,965,064

Population: 2,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,604	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$149,168	$154,303	$106,353
Expenditures During FY 04:	$145,930	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	$3,238	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$17,842	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$23,220	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Miller Woods Fire Protection District

Unit Code: 016/120/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $26,000

Equalized Assessed Valuation: $3,750,000

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$60,072	$107,663	$59,831
Per Capita Beginning Fund Balance:	$601	$50	$29
Revenue Collected During FY 04:	$27,542	$154,303	$106,353
Expenditures During FY 04:	$12,277	$157,606	$101,267
Per Capita Revenue:	$275	$72	$50
Per Capita Expenditures:	$123	$74	$45
Revenues over (under) Expenditures:	$15,265	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	613.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,337	$115,479	$64,047
Per Capita Ending Fund Balance:	$753	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Millstadt Fire Protection District

Unit Code: 088/160/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $163,000

Equalized Assessed Valuation: $75,633,850

Population: 7,750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$103,527	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$79,335	$154,303	$106,353
Expenditures During FY 04:	$86,999	$157,606	$101,267
Per Capita Revenue:	$10	$72	$50
Per Capita Expenditures:	$11	$74	$45
Revenues over (under) Expenditures:	-$7,664	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	110.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$95,863	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$95,863	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mineral-Gold Fire Protection District

Unit Code: 006/090/06 **County:** BUREAU

Fiscal Year End: 5/5/2004

Accounting Method: Cash

Appropriation or Budget: $73,500

Equalized Assessed Valuation: $7,744,870

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$50,064	$107,663	$59,831
Per Capita Beginning Fund Balance:	$125	$50	$29
Revenue Collected During FY 04:	$78,414	$154,303	$106,353
Expenditures During FY 04:	$62,982	$157,606	$101,267
Per Capita Revenue:	$196	$72	$50
Per Capita Expenditures:	$157	$74	$45
Revenues over (under) Expenditures:	$15,432	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	103.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$65,496	$115,479	$64,047
Per Capita Ending Fund Balance:	$164	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Minonk Fire Protection District

Unit Code: 102/063/06 **County:** WOODFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $221,053

Equalized Assessed Valuation: $38,355,338

Population: 2,550

Employees:

Full Time:

Part Time: 25

Salaries Paid: $10,959

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$163,289	$107,663	$59,831
Per Capita Beginning Fund Balance:	$64	$50	$29
Revenue Collected During FY 04:	$68,022	$154,303	$106,353
Expenditures During FY 04:	$36,458	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$31,564	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	534.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	$194,853	$115,479	$64,047
Per Capita Ending Fund Balance:	$76	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,513	$9,017	$
Total Unreserved Funds:	$193,340	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Minooka Fire Protection District

Unit Code: 032/030/06 **County:** GRUNDY

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $3,835,512

Equalized Assessed Valuation: $349,167,844

Population: 3,971

Employees:

Full Time: 3

Part Time: 20

Salaries Paid: $495,627

Blended Component Units

Number Submitted = 1

Fire Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,264,264	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$570	$75	$48
Revenue Collected During FY 04:	$2,949,395	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,763,154	$2,998,705	$2,406,313
Per Capita Revenue:	$743	$155	$136
Per Capita Expenditures:	$696	$154	$126
Revenues over (under) Expenditures:	$186,241	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	88.69%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,450,505	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$617	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25,364	$210,925	$
Total Unrestricted Net Assets:	$2,425,141	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$254,131**	$1,206,886	$433,968
Per Capita Debt:	**$64**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mitchell Fire Protection District

Unit Code: 057/130/06 **County:** MADISON

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$223,314
Equalized Assessed Valuation:	$59,995,474
Population:	7,500
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$13,177

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,249	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$283,650	$154,303	$106,353
Expenditures During FY 04:	$198,231	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$85,419	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	44.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$88,668	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$88,668	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$100,330**	$74,474	$
Per Capita Debt:	**$13**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Moecherville-Countryside Fire Protection District

Unit Code: 045/110/06 **County:** KANE

Fiscal Year End: 5/30/2004

Accounting Method: Cash

Appropriation or Budget: $97,736

Equalized Assessed Valuation: $29,132,333

Population: 3,500

Employees:

Full Time:

Part Time: 20

Salaries Paid: $20,374

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$109,158	$107,663	$59,831
Per Capita Beginning Fund Balance:	$31	$50	$29
Revenue Collected During FY 04:	$137,824	$154,303	$106,353
Expenditures During FY 04:	$158,155	$157,606	$101,267
Per Capita Revenue:	$39	$72	$50
Per Capita Expenditures:	$45	$74	$45
Revenues over (under) Expenditures:	-$20,331	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	56.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	$88,827	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$88,832	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Fire Protection District

Unit Code: 099/090/06 **County:** WILL

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $2,508,612

Equalized Assessed Valuation: $415,896,368

Population: 27,500

Employees:

Full Time: 15

Part Time:

Salaries Paid: $1,201,916

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$117,321	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$4	$75	$48
Revenue Collected During FY 04:	$2,093,927	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,056,096	$2,998,705	$2,406,313
Per Capita Revenue:	$76	$155	$136
Per Capita Expenditures:	$75	$154	$126
Revenues over (under) Expenditures:	$37,831	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	7.55%	57.06%	44.29%
Ending Fund Balance for FY 04:	$155,152	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$6	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$156,702	$225,191	$
Total Unreserved Funds:	-$1,550	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$474,859**	$1,206,886	$433,968
Per Capita Debt:	**$17**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Monee Fire Protection District

Unit Code: 099/095/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$780,400
Equalized Assessed Valuation:	$145,003,797
Population:	6,000
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$266,253

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$200,385	$107,663	$59,831
Per Capita Beginning Fund Balance:	$33	$50	$29
Revenue Collected During FY 04:	$537,351	$154,303	$106,353
Expenditures During FY 04:	$575,821	$157,606	$101,267
Per Capita Revenue:	$90	$72	$50
Per Capita Expenditures:	$96	$74	$45
Revenues over (under) Expenditures:	-$38,470	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	$161,915	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$161,915	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$462,793**	$74,474	$
Per Capita Debt:	**$77**	$34	$
General Obligation Debt over EAV:	**0.32%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Monroe Township Ambulance Fire Protection District

Unit Code: 071/050/06 **County:** OGLE

Fiscal Year End: 7/20/2004

Accounting Method: Cash

Appropriation or Budget: $465,753

Equalized Assessed Valuation: $26,033,406

Population: 1,570

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$149,382	$107,663	$59,831
Per Capita Beginning Fund Balance:	$95	$50	$29
Revenue Collected During FY 04:	$248,958	$154,303	$106,353
Expenditures During FY 04:	$219,689	$157,606	$101,267
Per Capita Revenue:	$159	$72	$50
Per Capita Expenditures:	$140	$74	$45
Revenues over (under) Expenditures:	$29,269	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	81.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$178,651	$115,479	$64,047
Per Capita Ending Fund Balance:	$114	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$178,651	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$629,136**	$74,474	$
Per Capita Debt:	**$401**	$34	$
General Obligation Debt over EAV:	**1.61%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Montgomery-Countryside Fire Protection District

Unit Code: 045/120/06 **County:** KANE

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $791,773

Equalized Assessed Valuation: $132,498,581

Population: 10,866

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$166,718	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$677,784	$154,303	$106,353
Expenditures During FY 04:	$461,650	$157,606	$101,267
Per Capita Revenue:	$62	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$216,134	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	$385,879	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$385,879	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Montrose Fire Protection District

Unit Code: 018/005/06 **County:** CUMBERLAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $167,350

Equalized Assessed Valuation: $9,220,276

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$76,401	$107,663	$59,831
Per Capita Beginning Fund Balance:	$38	$50	$29
Revenue Collected During FY 04:	$28,914	$154,303	$106,353
Expenditures During FY 04:	$39,932	$157,606	$101,267
Per Capita Revenue:	$14	$72	$50
Per Capita Expenditures:	$20	$74	$45
Revenues over (under) Expenditures:	-$11,018	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	163.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$65,383	$115,479	$64,047
Per Capita Ending Fund Balance:	$33	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Moro Fire Protection District

Unit Code: 057/135/06 **County:** Madison

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $13,773

Equalized Assessed Valuation: $4,643,160

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$13,126	$154,303	$106,353
Expenditures During FY 04:	$13,036	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$90	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	$92	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$3	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morris Ambulance and Fire Protection District

Unit Code: 032/040/06 **County:** GRUNDY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$1,138,939
Equalized Assessed Valuation:	$554,500,316
Population:	12,000
Employees:	
Full Time:	
Part Time:	46
Salaries Paid:	$145,635

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,523,716	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$210	$75	$48
Revenue Collected During FY 04:	$1,642,178	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,242,444	$2,998,705	$2,406,313
Per Capita Revenue:	$137	$155	$136
Per Capita Expenditures:	$104	$154	$126
Revenues over (under) Expenditures:	$399,734	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	229.03%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,845,630	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$237	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,420,166	$225,191	$
Total Unreserved Funds:	$425,464	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Morrisonville-Palmer Fire Protection District

Unit Code: 011/035/06 **County:** CHRISTIAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $751,352

Equalized Assessed Valuation: $29,635,063

Population: 2,001

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$120,104	$107,663	$59,831
Per Capita Beginning Fund Balance:	$60	$50	$29
Revenue Collected During FY 04:	$152,971	$154,303	$106,353
Expenditures During FY 04:	$156,525	$157,606	$101,267
Per Capita Revenue:	$76	$72	$50
Per Capita Expenditures:	$78	$74	$45
Revenues over (under) Expenditures:	-$3,554	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	74.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	$116,550	$115,479	$64,047
Per Capita Ending Fund Balance:	$58	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$116,550	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$131,350**	$74,474	$
Per Capita Debt:	**$66**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Area Farmers' Fire Protection District

Unit Code: 090/110/06 **County:** TAZEWELL

Fiscal Year End: 6/17/2004

Accounting Method: Cash

Appropriation or Budget: $28,070

Equalized Assessed Valuation: $41,777,880

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$25,585	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$25,000	$154,303	$106,353
Expenditures During FY 04:	$27,039	$157,606	$101,267
Per Capita Revenue:	$10	$72	$50
Per Capita Expenditures:	$11	$74	$45
Revenues over (under) Expenditures:	-$2,039	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	87.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,546	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mount Carroll Fire Protection District

Unit Code: 008/040/06 **County:** CARROLL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $232,000

Equalized Assessed Valuation: $35,184,383

Population: 4,375

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$128,484	$107,663	$59,831
Per Capita Beginning Fund Balance:	$29	$50	$29
Revenue Collected During FY 04:	$263,152	$154,303	$106,353
Expenditures During FY 04:	$217,081	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$50	$74	$45
Revenues over (under) Expenditures:	$46,071	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	80.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$174,555	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$174,555	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$46,289**	$74,474	$
Per Capita Debt:	**$11**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Moweaqua Community Fire Protection District

Unit Code: 086/010/06 **County:** SHELBY

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $64,700

Equalized Assessed Valuation: $33,727,372

Population: 2,175

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$106,469	$107,663	$59,831
Per Capita Beginning Fund Balance:	$49	$50	$29
Revenue Collected During FY 04:	$69,021	$154,303	$106,353
Expenditures During FY 04:	$52,985	$157,606	$101,267
Per Capita Revenue:	$32	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$16,036	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	231.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	$122,505	$115,479	$64,047
Per Capita Ending Fund Balance:	$56	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$122,506	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Auburn Fire Protection District

Unit Code: 011/030/06 **County:** CHRISTIAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $274,500

Equalized Assessed Valuation: $19,502,277

Population: 784

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$98,140	$107,663	$59,831
Per Capita Beginning Fund Balance:	$125	$50	$29
Revenue Collected During FY 04:	$213,297	$154,303	$106,353
Expenditures During FY 04:	$258,349	$157,606	$101,267
Per Capita Revenue:	$272	$72	$50
Per Capita Expenditures:	$330	$74	$45
Revenues over (under) Expenditures:	-$45,052	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$53,088	$115,479	$64,047
Per Capita Ending Fund Balance:	$68	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$53,088	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$108,804**	$74,474	$
Per Capita Debt:	**$139**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Hope - Funks Grove Fire Protection District

Unit Code: 064/140/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $120,500

Equalized Assessed Valuation: $36,241,042

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$39,713	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$154,176	$154,303	$106,353
Expenditures During FY 04:	$182,706	$157,606	$101,267
Per Capita Revenue:	$103	$72	$50
Per Capita Expenditures:	$122	$74	$45
Revenues over (under) Expenditures:	-$28,530	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,183	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,183	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$112,967**	$74,474	$
Per Capita Debt:	**$75**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Morris Fire Protection District

Unit Code: 071/060/06 **County:** OGLE

Fiscal Year End:	8/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$469,000
Equalized Assessed Valuation:	$53,758,593
Population:	3,013
Employees:	
Full Time:	4
Part Time:	40
Salaries Paid:	$222,802

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$261,297	$107,663	$59,831
Per Capita Beginning Fund Balance:	$87	$50	$29
Revenue Collected During FY 04:	$482,276	$154,303	$106,353
Expenditures During FY 04:	$504,593	$157,606	$101,267
Per Capita Revenue:	$160	$72	$50
Per Capita Expenditures:	$167	$74	$45
Revenues over (under) Expenditures:	-$22,317	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	48.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	$243,974	$115,479	$64,047
Per Capita Ending Fund Balance:	$81	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$243,341	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$19,840**	$74,474	$
Per Capita Debt:	**$7**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Olive Fire Protection District

Unit Code: 056/025/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $142,675

Equalized Assessed Valuation: $22,213,290

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$62,679	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$124,005	$154,303	$106,353
Expenditures During FY 04:	$176,254	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$50	$74	$45
Revenues over (under) Expenditures:	-$52,249	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	5.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,430	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$10,430	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$145,268**	$74,474	$
Per Capita Debt:	**$42**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Pulaski Fire Protection District

Unit Code: 054/080/06 **County:** LOGAN

Fiscal Year End:	6/15/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$155,797
Equalized Assessed Valuation:	$45,579,551
Population:	2,300
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$77,725	$107,663	$59,831
Per Capita Beginning Fund Balance:	$34	$50	$29
Revenue Collected During FY 04:	$251,395	$154,303	$106,353
Expenditures During FY 04:	$224,078	$157,606	$101,267
Per Capita Revenue:	$109	$72	$50
Per Capita Expenditures:	$97	$74	$45
Revenues over (under) Expenditures:	$27,317	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	42.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	$95,151	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$95,151	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$157,864**	$74,474	$
Per Capita Debt:	**$69**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Zion Fire Protection District

Unit Code: 055/070/06 **County:** MACON

Fiscal Year End: 10/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $344,850

Equalized Assessed Valuation: $89,075,002

Population: 6,324

Employees:

Full Time: 2

Part Time: 1

Salaries Paid: $100,119

Blended Component Units

Number Submitted = 1

Pension Trust Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$161,859	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$301,383	$154,303	$106,353
Expenditures During FY 04:	$253,491	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$47,892	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	82.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$209,751	$115,479	$64,047
Per Capita Ending Fund Balance:	$33	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$116,709	$1,245	$
Total Unrestricted Net Assets:	$93,042	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$107,234**	$74,474	$
Per Capita Debt:	**$17**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Mulberry Grove Fire Protection District

Unit Code: 003/010/06 **County:** BOND

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $45,250

Equalized Assessed Valuation: $9,139,212

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$17,113	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$94,307	$154,303	$106,353
Expenditures During FY 04:	$132,286	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$53	$74	$45
Revenues over (under) Expenditures:	-$37,979	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	15.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$20,213	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$20,213	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$41,079**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Murphysboro-Pomona-Somerset Fire Protection District

Unit Code: 039/020/06 **County:** JACKSON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $315,000

Equalized Assessed Valuation: $67,504,542

Population: 9,200

Employees:

Full Time:

Part Time: 17

Salaries Paid: $30,090

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$204,135	$107,663	$59,831
Per Capita Beginning Fund Balance:	$22	$50	$29
Revenue Collected During FY 04:	$151,574	$154,303	$106,353
Expenditures During FY 04:	$131,925	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$19,649	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	169.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$223,784	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$21,671	$9,017	$
Total Unreserved Funds:	$202,113	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$152,665**	$74,474	$
Per Capita Debt:	**$17**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Fire Protection District

Unit Code: 022/170/06 **County:** DUPAGE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,000,708

Equalized Assessed Valuation: $253,380,266

Population: 144,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$721,429	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$5	$75	$48
Revenue Collected During FY 04:	$1,032,776	$3,103,452	$2,173,943
Expenditures During FY 04:	$974,616	$2,998,705	$2,406,313
Per Capita Revenue:	$7	$155	$136
Per Capita Expenditures:	$7	$154	$126
Revenues over (under) Expenditures:	$58,160	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	79.99%	57.06%	44.29%
Ending Fund Balance for FY 04:	$779,589	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$5	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$779,589	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Nashville Fire Protection District

Unit Code: 095/040/06 **County:** WASHINGTO

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$443,815
Equalized Assessed Valuation:	$66,563,894
Population:	6,200
Employees:	
Full Time:	1
Part Time:	26
Salaries Paid:	$65,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$201,361	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$238,704	$154,303	$106,353
Expenditures During FY 04:	$198,675	$157,606	$101,267
Per Capita Revenue:	$39	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$40,029	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	121.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	$241,390	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,427	$9,017	$
Total Unreserved Funds:	$220,963	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$152,832**	$74,474	$
Per Capita Debt:	**$25**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Nauvoo Fire Protection District

Unit Code: 034/050/06 **County:** HANCOCK

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$124,125
Equalized Assessed Valuation:	$40,978,115
Population:	2,400
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$13,429

Blended Component Units

Number Submitted = 1

NFPD INSURANCE

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$35,559	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$169,230	$154,303	$106,353
Expenditures During FY 04:	$94,311	$157,606	$101,267
Per Capita Revenue:	$71	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	$74,919	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	117.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	$110,478	$115,479	$64,047
Per Capita Ending Fund Balance:	$46	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$82,478	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$193,503**	$74,474	$
Per Capita Debt:	**$81**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Neoga Fire Protection District

Unit Code: 018/010/06 **County:** CUMBERLAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $205,700

Equalized Assessed Valuation: $68,244,058

Population: 3,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$62,908	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$252,823	$154,303	$106,353
Expenditures During FY 04:	$232,904	$157,606	$101,267
Per Capita Revenue:	$82	$72	$50
Per Capita Expenditures:	$75	$74	$45
Revenues over (under) Expenditures:	$19,919	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	35.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$82,827	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$82,827	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$48,163**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Neponset Fire Protection District

Unit Code: 006/100/06 **County:** BUREAU

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $64,500

Equalized Assessed Valuation: $14,632,944

Population: 530

Employees:

Full Time: 4

Part Time: 1

Salaries Paid: $1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,951	$107,663	$59,831
Per Capita Beginning Fund Balance:	$85	$50	$29
Revenue Collected During FY 04:	$55,111	$154,303	$106,353
Expenditures During FY 04:	$54,657	$157,606	$101,267
Per Capita Revenue:	$104	$72	$50
Per Capita Expenditures:	$103	$74	$45
Revenues over (under) Expenditures:	$454	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	83.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	$45,405	$115,479	$64,047
Per Capita Ending Fund Balance:	$86	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$45,405	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Athens Fire Protection District

Unit Code: 088/170/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $348,300

Equalized Assessed Valuation: $30,393,041

Population: 2,950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$226,823	$107,663	$59,831
Per Capita Beginning Fund Balance:	$77	$50	$29
Revenue Collected During FY 04:	$164,282	$154,303	$106,353
Expenditures During FY 04:	$94,019	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$70,263	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	315.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$297,086	$115,479	$64,047
Per Capita Ending Fund Balance:	$101	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$115,476	$9,017	$
Total Unreserved Funds:	$181,610	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Berlin Fire Protection District

Unit Code: 083/120/06 **County:** SANGAMON

Fiscal Year End:	5/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$34,000
Equalized Assessed Valuation:	$19,670,663
Population:	1,087
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$2,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$59,831**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$55**	$50	$29
Revenue Collected During FY 04:	**$71,173**	$154,303	$106,353
Expenditures During FY 04:	**$72,820**	$157,606	$101,267
Per Capita Revenue:	**$65**	$72	$50
Per Capita Expenditures:	**$67**	$74	$45
Revenues over (under) Expenditures:	**-$1,647**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**79.90%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$58,184**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$54**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$58,184**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Boston-Eliza Fire Protection District

Unit Code: 066/040/06 **County:** MERCER

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $373,545

Equalized Assessed Valuation: $12,955,880

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$65,669	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$72,457	$154,303	$106,353
Expenditures During FY 04:	$66,716	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$5,741	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	107.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$71,410	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$22,029	$9,017	$
Total Unreserved Funds:	$49,381	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Canton Fire Protection District

Unit Code: 075/040/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $14,479

Equalized Assessed Valuation: $

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$23,009	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$14,538	$154,303	$106,353
Expenditures During FY 04:	$14,479	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	$59	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	159.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,068	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Douglas Fire Protection District

Unit Code: 057/140/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $70,042

Equalized Assessed Valuation: $7,139,820

Population: 890

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$64,388	$107,663	$59,831
Per Capita Beginning Fund Balance:	$72	$50	$29
Revenue Collected During FY 04:	$29,926	$154,303	$106,353
Expenditures During FY 04:	$35,953	$157,606	$101,267
Per Capita Revenue:	$34	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	-$6,027	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	174.96%	117.27%	64.85%
Ending Fund Balance for FY 04:	$62,904	$115,479	$64,047
Per Capita Ending Fund Balance:	$71	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$62,908	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$2,180	$74,474	$
Per Capita Debt:	$2	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Holland Fire Protection District

Unit Code: 054/090/06 **County:** LOGAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $49,488

Equalized Assessed Valuation: $11,176,916

Population: 318

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$118,153	$107,663	$59,831
Per Capita Beginning Fund Balance:	$372	$50	$29
Revenue Collected During FY 04:	$50,489	$154,303	$106,353
Expenditures During FY 04:	$47,008	$157,606	$101,267
Per Capita Revenue:	$159	$72	$50
Per Capita Expenditures:	$148	$74	$45
Revenues over (under) Expenditures:	$3,481	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	258.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$121,634	$115,479	$64,047
Per Capita Ending Fund Balance:	$382	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$121,634	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: New Lenox Fire Protection District

Unit Code: 099/100/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,911,365
Equalized Assessed Valuation:	$721,855,616
Population:	34,000
Employees:	
Full Time:	6
Part Time:	57
Salaries Paid:	$456,727

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,928,826	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$57	$75	$48
Revenue Collected During FY 04:	$3,202,539	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,410,762	$2,998,705	$2,406,313
Per Capita Revenue:	$94	$155	$136
Per Capita Expenditures:	$100	$154	$126
Revenues over (under) Expenditures:	-$208,223	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	55.79%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,902,772	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$56	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,902,772	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,532,492**	$1,206,886	$433,968
Per Capita Debt:	**$45**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Milford Fire Protection District

Unit Code: 101/050/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $241,875

Equalized Assessed Valuation: $44,979,510

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$239,400	$107,663	$59,831
Per Capita Beginning Fund Balance:	$80	$50	$29
Revenue Collected During FY 04:	$241,021	$154,303	$106,353
Expenditures During FY 04:	$197,577	$157,606	$101,267
Per Capita Revenue:	$80	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	$43,444	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	143.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	$282,844	$115,479	$64,047
Per Capita Ending Fund Balance:	$94	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$282,844	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$610,000**	$74,474	$
Per Capita Debt:	**$203**	$34	$
General Obligation Debt over EAV:	**1.36%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: New Salem Fire Protection District

Unit Code: 062/050/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $70,762

Equalized Assessed Valuation: $1,445,295

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$390	$154,303	$106,353
Expenditures During FY 04:	$	$157,606	$101,267
Per Capita Revenue:	$1	$72	$50
Per Capita Expenditures:	$	$74	$45
Revenues over (under) Expenditures:	$390	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	0.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$390	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Newark Fire Protection District

Unit Code: 047/040/06 **County:** KENDALL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $164,900

Equalized Assessed Valuation: $56,827,167

Population: 3,100

Employees:

Full Time:

Part Time: 5

Salaries Paid: $6,765

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$53,879	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$253,064	$154,303	$106,353
Expenditures During FY 04:	$202,464	$157,606	$101,267
Per Capita Revenue:	$82	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	$50,600	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	45.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$92,526	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$92,526	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$247,500**	$74,474	$
Per Capita Debt:	**$80**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Newman Fire Protection District

Unit Code: 021/040/06 **County:** DOUGLAS

Fiscal Year End:	5/31/2004
Accounting Method:	Combination
Appropriation or Budget:	$50,500
Equalized Assessed Valuation:	$19,633,879
Population:	1,000
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$7,524

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$43,907**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$44**	$50	$29
Revenue Collected During FY 04:	**$52,545**	$154,303	$106,353
Expenditures During FY 04:	**$31,569**	$157,606	$101,267
Per Capita Revenue:	**$53**	$72	$50
Per Capita Expenditures:	**$32**	$74	$45
Revenues over (under) Expenditures:	**$20,976**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**205.53%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$64,883**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$65**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$64,883**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Newport Fire Protection District

Unit Code: 049/100/06 **County:** LAKE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,084,884
Equalized Assessed Valuation:	$163,905,321
Population:	8,462
Employees:	
Full Time:	4
Part Time:	39
Salaries Paid:	$289,890

Blended Component Units

Number Submitted = 1

Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$18,014	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$729,938	$154,303	$106,353
Expenditures During FY 04:	$858,823	$157,606	$101,267
Per Capita Revenue:	$86	$72	$50
Per Capita Expenditures:	$101	$74	$45
Revenues over (under) Expenditures:	-$128,885	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-1.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$10,848	$115,479	$64,047
Per Capita Ending Fund Balance:	-$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	-$10,848	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$298,181**	$74,474	$
Per Capita Debt:	**$35**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Niantic Fire Protection District

Unit Code: 055/080/06 **County:** MACON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $74,383

Equalized Assessed Valuation: $17,770,955

Population: 2,015

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,330	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$74,271	$154,303	$106,353
Expenditures During FY 04:	$71,767	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	$2,504	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	79.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$56,834	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$56,834	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$60,178**	$74,474	$
Per Capita Debt:	**$30**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Nokomis Area Fire Protection District

Unit Code: 068/015/06 **County:** MONTGOME

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $78,127

Equalized Assessed Valuation: $27,952,406

Population: 3,200

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$74,519	$154,303	$106,353
Expenditures During FY 04:	$46,128	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$14	$74	$45
Revenues over (under) Expenditures:	$28,391	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	61.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$28,391	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$28,394	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$32,036**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Normandale Fire Protection District

Unit Code: 090/120/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $7,500

Equalized Assessed Valuation: $17,569

Population: 380

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,663	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$8,048	$154,303	$106,353
Expenditures During FY 04:	$8,546	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	-$498	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,165	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,164	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Norris City Fire Protection District

Unit Code: 097/020/06 **County:** WHITE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$170,000
Equalized Assessed Valuation:	$14,951,593
Population:	4,000
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$3,523

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$120,929	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$41,659	$154,303	$106,353
Expenditures During FY 04:	$112,932	$157,606	$101,267
Per Capita Revenue:	$10	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	-$71,273	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	43.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$49,656	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Aurora-Countryside Fire Protection District

Unit Code: 045/130/06 **County:** KANE

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,878,063
Equalized Assessed Valuation:	$344,769,469
Population:	13,500
Employees:	
Full Time:	9
Part Time:	56
Salaries Paid:	$741,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$93,779	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$7	$75	$48
Revenue Collected During FY 04:	$2,002,920	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,676,895	$2,998,705	$2,406,313
Per Capita Revenue:	$148	$155	$136
Per Capita Expenditures:	$124	$154	$126
Revenues over (under) Expenditures:	$326,025	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	25.03%	57.06%	44.29%
Ending Fund Balance for FY 04:	$419,804	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$31	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$252,807	$210,925	$
Total Unrestricted Net Assets:	$166,997	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$955,046**	$1,206,886	$433,968
Per Capita Debt:	**$71**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Boone #3 Fire Protection District

Unit Code: 004/030/06 **County:** BOONE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $450,000

Equalized Assessed Valuation: $9,485,450

Population: 8,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$777,371	$107,663	$59,831
Per Capita Beginning Fund Balance:	$96	$50	$29
Revenue Collected During FY 04:	$385,032	$154,303	$106,353
Expenditures During FY 04:	$443,090	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	-$58,058	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	162.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$719,313	$115,479	$64,047
Per Capita Ending Fund Balance:	$89	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,261,525	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$531,802**	$74,474	$
Per Capita Debt:	**$66**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Boone #5 Fire Protection District

Unit Code: 004/050/06 **County:** BOONE

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $15,973

Equalized Assessed Valuation: $16,982,112

Population: 931

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$80,005	$107,663	$59,831
Per Capita Beginning Fund Balance:	$86	$50	$29
Revenue Collected During FY 04:	$15,973	$154,303	$106,353
Expenditures During FY 04:	$7,153	$157,606	$101,267
Per Capita Revenue:	$17	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	$8,820	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1241.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$88,825	$115,479	$64,047
Per Capita Ending Fund Balance:	$95	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$88,819	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Calhoun Fire Protection District

Unit Code: 007/015/06 **County:** CALHOUN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $23,260

Equalized Assessed Valuation: $11,660,000

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,544	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$32,922	$154,303	$106,353
Expenditures During FY 04:	$36,174	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$18	$74	$45
Revenues over (under) Expenditures:	-$3,252	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,292	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$10,292	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Maine Fire Protection District

Unit Code: 016/170/06 **County:** COOK

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,526,350
Equalized Assessed Valuation:	$285,432,398
Population:	28,000
Employees:	
Full Time:	25
Part Time:	4
Salaries Paid:	$1,738,502

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,375,582	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$121	$75	$48
Revenue Collected During FY 04:	$2,083,914	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,087,681	$2,998,705	$2,406,313
Per Capita Revenue:	$74	$155	$136
Per Capita Expenditures:	$110	$154	$126
Revenues over (under) Expenditures:	-$1,003,767	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	76.29%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,355,631	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$84	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,483,331	$210,925	$
Total Unrestricted Net Assets:	$908,709	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Palos Fire Protection District

Unit Code: 016/180/06 **County:** COOK

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,445,318
Equalized Assessed Valuation:	$379,748,777
Population:	25,000
Employees:	
Full Time:	17
Part Time:	42
Salaries Paid:	$1,628,265

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,118,885	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$85	$75	$48
Revenue Collected During FY 04:	$3,628,184	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,764,172	$2,998,705	$2,406,313
Per Capita Revenue:	$145	$155	$136
Per Capita Expenditures:	$151	$154	$126
Revenues over (under) Expenditures:	-$135,988	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	52.68%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,982,897	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$79	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$363,173	$210,925	$
Total Unrestricted Net Assets:	$3,883,907	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$884,368**	$1,206,886	$433,968
Per Capita Debt:	**$35**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Park Fire Protection District

Unit Code: 101/060/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,895,000

Equalized Assessed Valuation: $163,178,293

Population: 6,000

Employees:

Full Time:

Part Time: 58

Salaries Paid: $108,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$995,798	$107,663	$59,831
Per Capita Beginning Fund Balance:	$166	$50	$29
Revenue Collected During FY 04:	$694,741	$154,303	$106,353
Expenditures During FY 04:	$688,814	$157,606	$101,267
Per Capita Revenue:	$116	$72	$50
Per Capita Expenditures:	$115	$74	$45
Revenues over (under) Expenditures:	$5,927	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	145.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,001,725	$115,479	$64,047
Per Capita Ending Fund Balance:	$167	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,001,725	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Pike Fire Protection District

Unit Code: 075/045/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $35,000

Equalized Assessed Valuation: $10,102,351

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$163,666	$107,663	$59,831
Per Capita Beginning Fund Balance:	$218	$50	$29
Revenue Collected During FY 04:	$47,630	$154,303	$106,353
Expenditures During FY 04:	$200,945	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$268	$74	$45
Revenues over (under) Expenditures:	-$153,315	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	95.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	$191,901	$115,479	$64,047
Per Capita Ending Fund Balance:	$256	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$21,703	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Scott Fire Protection District

Unit Code: 085/010/06 **County:** SCOTT

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $54,300

Equalized Assessed Valuation: $14,589,527

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,943	$107,663	$59,831
Per Capita Beginning Fund Balance:	$31	$50	$29
Revenue Collected During FY 04:	$42,051	$154,303	$106,353
Expenditures During FY 04:	$44,519	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$56	$74	$45
Revenues over (under) Expenditures:	-$2,468	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	50.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	$22,475	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$22,475	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$18,569**	$74,474	$
Per Capita Debt:	**$23**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Side Fire Protection District

Unit Code: 083/130/06 **County:** SANGAMON

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$84,364
Equalized Assessed Valuation:	$26,795,796
Population:	2,590
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,098	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$86,636	$154,303	$106,353
Expenditures During FY 04:	$86,180	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$456	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	51.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,554	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: North Westmont Fire Protection District

Unit Code: 022/180/06 **County:** DUPAGE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $66,500

Equalized Assessed Valuation: $2,288,222

Population: 22,654

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$50,286	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$41,672	$154,303	$106,353
Expenditures During FY 04:	$66,431	$157,606	$101,267
Per Capita Revenue:	$2	$72	$50
Per Capita Expenditures:	$3	$74	$45
Revenues over (under) Expenditures:	-$24,759	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	38.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$25,527	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Fire Protection District

Unit Code: 016/150/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,118,701

Equalized Assessed Valuation: $257,986,569

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$721,123	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$144	$75	$48
Revenue Collected During FY 04:	$1,696,749	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,189,161	$2,998,705	$2,406,313
Per Capita Revenue:	$339	$155	$136
Per Capita Expenditures:	$238	$154	$126
Revenues over (under) Expenditures:	$507,588	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	103.33%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,228,711	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$246	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,228,711	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Northern Piatt County Fire Protection District

Unit Code: 074/070/06 **County:** PIATT

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $84,575

Equalized Assessed Valuation: $39,404,253

Population: 2,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $15,215

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$148,813	$107,663	$59,831
Per Capita Beginning Fund Balance:	$74	$50	$29
Revenue Collected During FY 04:	$97,653	$154,303	$106,353
Expenditures During FY 04:	$101,969	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$51	$74	$45
Revenues over (under) Expenditures:	-$4,316	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	141.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	$144,497	$115,479	$64,047
Per Capita Ending Fund Balance:	$72	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Northern Tazewell Fire Protection District

Unit Code: 090/130/06 **County:** TAZEWELL

Fiscal Year End: 5/1/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $134,750

Equalized Assessed Valuation: $42,030,879

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$153,748	$107,663	$59,831
Per Capita Beginning Fund Balance:	$38	$50	$29
Revenue Collected During FY 04:	$169,958	$154,303	$106,353
Expenditures During FY 04:	$192,793	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$48	$74	$45
Revenues over (under) Expenditures:	-$22,835	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	67.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$130,913	$115,479	$64,047
Per Capita Ending Fund Balance:	$33	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$130,913	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northlake Fire Protection District

Unit Code: 016/160/06 **County:** COOK

Fiscal Year End: 1/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $2,544,911

Equalized Assessed Valuation: $228,009,097

Population: 12,000

Employees:

Full Time: 15

Part Time: 14

Salaries Paid: $1,205,775

Blended Component Units

Number Submitted = 1

Northlake Firefighters' Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,182,775	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$99	$75	$48
Revenue Collected During FY 04:	$2,431,450	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,400,993	$2,998,705	$2,406,313
Per Capita Revenue:	$203	$155	$136
Per Capita Expenditures:	$200	$154	$126
Revenues over (under) Expenditures:	$30,457	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	50.53%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,213,232	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$101	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$1,115,511	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$97,721**	$1,206,886	$433,968
Per Capita Debt:	**$8**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Fire Protection District

Unit Code: 101/070/06 **County:** WINNEBAGO

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $584,806

Equalized Assessed Valuation: $51,426,256

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$361,695	$107,663	$59,831
Per Capita Beginning Fund Balance:	$121	$50	$29
Revenue Collected During FY 04:	$203,224	$154,303	$106,353
Expenditures During FY 04:	$217,754	$157,606	$101,267
Per Capita Revenue:	$68	$72	$50
Per Capita Expenditures:	$73	$74	$45
Revenues over (under) Expenditures:	-$14,530	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	159.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$347,165	$115,479	$64,047
Per Capita Ending Fund Balance:	$116	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$347,165	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$40,000**	$74,474	$
Per Capita Debt:	**$13**	$34	$
General Obligation Debt over EAV:	**0.08%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Homer Fire Protection District

Unit Code: 099/110/06 **County:** WILL

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $2,035,089

Equalized Assessed Valuation: $397,487,791

Population: 14,000

Employees:

Full Time: 6

Part Time: 35

Salaries Paid: $652,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$274,586	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$20	$75	$48
Revenue Collected During FY 04:	$1,797,072	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,604,831	$2,998,705	$2,406,313
Per Capita Revenue:	$128	$155	$136
Per Capita Expenditures:	$115	$154	$126
Revenues over (under) Expenditures:	$192,241	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	31.37%	57.06%	44.29%
Ending Fund Balance for FY 04:	$503,514	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$36	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$503,514	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest St. Clair Fire Protection District

Unit Code: 088/175/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $694,586

Equalized Assessed Valuation: $73,301,052

Population: 9,000

Employees:

Full Time: 1

Part Time:

Salaries Paid: $50,207

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$415,046	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$265,786	$154,303	$106,353
Expenditures During FY 04:	$240,113	$157,606	$101,267
Per Capita Revenue:	$30	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$25,673	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	183.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$440,719	$115,479	$64,047
Per Capita Ending Fund Balance:	$49	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$290,719	$9,017	$
Total Unreserved Funds:	$150,000	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,245,000**	$74,474	$
Per Capita Debt:	**$138**	$34	$
General Obligation Debt over EAV:	**1.43%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norwood Park Fire Protection District

Unit Code: 016/190/06 **County:** COOK

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $5,974,400

Equalized Assessed Valuation: $601,739,807

Population: 26,600

Employees:

Full Time: 25

Part Time: 7

Salaries Paid: $1,599,520

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,207,679	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$196	$75	$48
Revenue Collected During FY 04:	$3,683,282	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,527,512	$2,998,705	$2,406,313
Per Capita Revenue:	$138	$155	$136
Per Capita Expenditures:	$133	$154	$126
Revenues over (under) Expenditures:	$155,770	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	106.42%	57.06%	44.29%
Ending Fund Balance for FY 04:	$3,754,100	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$141	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$3,171,977	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$569,723**	$1,206,886	$433,968
Per Capita Debt:	**$21**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Nunda Rural Fire Protection District

Unit Code: 063/100/06 **County:** MCHENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$995,000
Equalized Assessed Valuation:	$105,776,191
Population:	35,104
Employees:	
Full Time:	
Part Time:	35
Salaries Paid:	$305,764

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$66,570	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$595,004	$154,303	$106,353
Expenditures During FY 04:	$548,008	$157,606	$101,267
Per Capita Revenue:	$17	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	$46,996	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	20.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$113,566	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$113,566	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$188,333**	$74,474	$
Per Capita Debt:	**$5**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: O Fallon-Shiloh Valley-Caseyville Fire Protection District

Unit Code: 088/180/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $347,702

Equalized Assessed Valuation: $98,256,059

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$421,382	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$293,143	$154,303	$106,353
Expenditures During FY 04:	$222,889	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$70,254	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	220.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$491,636	$115,479	$64,047
Per Capita Ending Fund Balance:	$33	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$454,048	$9,017	$
Total Unreserved Funds:	$37,588	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Fire Protection District

Unit Code: 022/080/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,192,013
Equalized Assessed Valuation:	$210,864,274
Population:	5,000
Employees:	
Full Time:	6
Part Time:	22
Salaries Paid:	$637,415

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$136,060	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	-$27	$75	$48
Revenue Collected During FY 04:	$1,297,272	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,206,340	$2,998,705	$2,406,313
Per Capita Revenue:	$259	$155	$136
Per Capita Expenditures:	$241	$154	$126
Revenues over (under) Expenditures:	$90,932	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	-3.74%	57.06%	44.29%
Ending Fund Balance for FY 04:	-$45,128	$1,562,582	$902,927
Per Capita Ending Fund Balance:	-$9	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	-$45,128	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$515,040**	$1,206,886	$433,968
Per Capita Debt:	**$103**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oakford Fire Protection District

Unit Code: 065/025/06 **County:** MENARD

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $54,550

Equalized Assessed Valuation: $6,741,172

Population: 900

Employees:

Full Time:

Part Time: 2

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$16,159	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$28,269	$154,303	$106,353
Expenditures During FY 04:	$28,201	$157,606	$101,267
Per Capita Revenue:	$31	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$68	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	57.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$16,227	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$28,353	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$23,316**	$74,474	$
Per Capita Debt:	**$26**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oakland Community Fire Protection District

Unit Code: 015/050/06 **County:** COLES

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $129,516

Equalized Assessed Valuation: $17,721,972

Population: 1,500

Employees:

Full Time:

Part Time: 37

Salaries Paid: $85,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$154,803	$107,663	$59,831
Per Capita Beginning Fund Balance:	$103	$50	$29
Revenue Collected During FY 04:	$162,144	$154,303	$106,353
Expenditures During FY 04:	$157,148	$157,606	$101,267
Per Capita Revenue:	$108	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	$4,996	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	101.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$159,799	$115,479	$64,047
Per Capita Ending Fund Balance:	$107	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$159,800	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$23,663**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oblong Fire Protection District

Unit Code: 017/040/06 **County:** CRAWFORD

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$105,650
Equalized Assessed Valuation:	$27,134,058
Population:	3,189
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$32,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$27,681	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$108,461	$154,303	$106,353
Expenditures During FY 04:	$76,106	$157,606	$101,267
Per Capita Revenue:	$34	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$32,355	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	78.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$60,036	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$60,036	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Octavia Fire Protection District

Unit Code: 064/150/06 **County:** MCLEAN

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $537,000

Equalized Assessed Valuation: $51,009,125

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$147,978	$107,663	$59,831
Per Capita Beginning Fund Balance:	$148	$50	$29
Revenue Collected During FY 04:	$187,056	$154,303	$106,353
Expenditures During FY 04:	$135,570	$157,606	$101,267
Per Capita Revenue:	$187	$72	$50
Per Capita Expenditures:	$136	$74	$45
Revenues over (under) Expenditures:	$51,486	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	147.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$199,464	$115,479	$64,047
Per Capita Ending Fund Balance:	$199	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$360,271	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Odell Fire Protection District

Unit Code: 053/070/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $88,850

Equalized Assessed Valuation: $1,979,949

Population: 1,517

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$89,157	$107,663	$59,831
Per Capita Beginning Fund Balance:	$59	$50	$29
Revenue Collected During FY 04:	$105,218	$154,303	$106,353
Expenditures During FY 04:	$76,147	$157,606	$101,267
Per Capita Revenue:	$69	$72	$50
Per Capita Expenditures:	$50	$74	$45
Revenues over (under) Expenditures:	$29,071	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	155.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	$118,228	$115,479	$64,047
Per Capita Ending Fund Balance:	$78	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$118,228	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Odin Fire Protection District

Unit Code: 058/040/06 **County:** MARION

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $117,372

Equalized Assessed Valuation: $10,455,332

Population: 1,284

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$108,245	$107,663	$59,831
Per Capita Beginning Fund Balance:	$84	$50	$29
Revenue Collected During FY 04:	$119,188	$154,303	$106,353
Expenditures During FY 04:	$114,835	$157,606	$101,267
Per Capita Revenue:	$93	$72	$50
Per Capita Expenditures:	$89	$74	$45
Revenues over (under) Expenditures:	$4,353	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	98.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$112,598	$115,479	$64,047
Per Capita Ending Fund Balance:	$88	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$9,209	$74,474	$
Per Capita Debt:	$7	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ogden-Royal Fire Protection District

Unit Code: 010/090/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $228,395

Equalized Assessed Valuation: $31,428,663

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$157,112	$107,663	$59,831
Per Capita Beginning Fund Balance:	$105	$50	$29
Revenue Collected During FY 04:	$80,618	$154,303	$106,353
Expenditures During FY 04:	$201,462	$157,606	$101,267
Per Capita Revenue:	$54	$72	$50
Per Capita Expenditures:	$134	$74	$45
Revenues over (under) Expenditures:	-$120,844	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	18.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$36,268	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$36,268	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ogle-Lee Fire Protection District

Unit Code: 071/070/06 **County:** OGLE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$372,500
Equalized Assessed Valuation:	$89,914,821
Population:	3,500
Employees:	
Full Time:	
Part Time:	57
Salaries Paid:	$35,015

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$105,484	$107,663	$59,831
Per Capita Beginning Fund Balance:	$30	$50	$29
Revenue Collected During FY 04:	$296,850	$154,303	$106,353
Expenditures During FY 04:	$296,395	$157,606	$101,267
Per Capita Revenue:	$85	$72	$50
Per Capita Expenditures:	$85	$74	$45
Revenues over (under) Expenditures:	$455	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	35.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$105,939	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$105,939	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$183,558**	$74,474	$
Per Capita Debt:	**$52**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oglesby Fire Protection District

Unit Code: 050/090/06 **County:** LASALLE

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $33,900

Equalized Assessed Valuation: $13,229,830

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$53,418	$107,663	$59,831
Per Capita Beginning Fund Balance:	$53	$50	$29
Revenue Collected During FY 04:	$27,609	$154,303	$106,353
Expenditures During FY 04:	$33,502	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	-$5,893	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	141.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$47,525	$115,479	$64,047
Per Capita Ending Fund Balance:	$48	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ohio Fire Protection District

Unit Code: 006/110/06 **County:** BUREAU

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $60,600

Equalized Assessed Valuation: $16,323,296

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,151	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$46,028	$154,303	$106,353
Expenditures During FY 04:	$45,602	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$47	$74	$45
Revenues over (under) Expenditures:	$426	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$5,577	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Okawville Fire Protection District

Unit Code: 095/050/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $84,558

Equalized Assessed Valuation: $23,773,321

Population: 2,291

Employees:

Full Time:

Part Time: 30

Salaries Paid: $17,305

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$89,917	$107,663	$59,831
Per Capita Beginning Fund Balance:	$39	$50	$29
Revenue Collected During FY 04:	$115,918	$154,303	$106,353
Expenditures During FY 04:	$106,030	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$46	$74	$45
Revenues over (under) Expenditures:	$9,888	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	94.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$99,805	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$99,805	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$136,100**	$74,474	$
Per Capita Debt:	**$59**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Olive Fire Protection District

Unit Code: 057/150/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $232,908

Equalized Assessed Valuation: $11,975,571

Population: 1,980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Olive Fire Protection Dist

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$99,761	$107,663	$59,831
Per Capita Beginning Fund Balance:	$50	$50	$29
Revenue Collected During FY 04:	$95,871	$154,303	$106,353
Expenditures During FY 04:	$119,687	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$60	$74	$45
Revenues over (under) Expenditures:	-$23,816	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	63.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,945	$115,479	$64,047
Per Capita Ending Fund Balance:	$38	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$43,568	$9,017	$
Total Unreserved Funds:	$31,977	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$11,442**	$74,474	$
Per Capita Debt:	**$6**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Olney Township Fire Protection District

Unit Code: 080/010/06 **County:** RICHLAND

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $74,242

Equalized Assessed Valuation: $54,321,279

Population: 3,013

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,199	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$70,055	$154,303	$106,353
Expenditures During FY 04:	$70,055	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,199	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,200	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Olympia Gardens Fire Protection District

Unit Code: 016/210/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $15,500

Equalized Assessed Valuation: $2,808,456

Population: 246

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,729	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$14,809	$154,303	$106,353
Expenditures During FY 04:	$5,452	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$9,357	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	203.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,086	$115,479	$64,047
Per Capita Ending Fund Balance:	$45	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,086	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$19,819**	$74,474	$
Per Capita Debt:	**$81**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Onarga Fire Protection District

Unit Code: 038/150/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$255,250
Equalized Assessed Valuation:	$18,138,623
Population:	1,500
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,286	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$83,396	$154,303	$106,353
Expenditures During FY 04:	$119,539	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$80	$74	$45
Revenues over (under) Expenditures:	-$36,143	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	15.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,143	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$18,143	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$89,630**	$74,474	$
Per Capita Debt:	**$60**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oneida-Wataga Fire Protection District

Unit Code: 048/100/06 **County:** KNOX

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $337,275

Equalized Assessed Valuation: $35,653,231

Population: 2,500

Employees:

Full Time:

Part Time: 45

Salaries Paid: $11,743

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$274,999	$107,663	$59,831
Per Capita Beginning Fund Balance:	$110	$50	$29
Revenue Collected During FY 04:	$156,774	$154,303	$106,353
Expenditures During FY 04:	$104,477	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$52,297	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	313.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$327,296	$115,479	$64,047
Per Capita Ending Fund Balance:	$131	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$288,200	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$39,096**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Orangeville Fire Protection District

Unit Code: 089/070/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $88,951

Equalized Assessed Valuation: $20,228,614

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$121,877	$107,663	$59,831
Per Capita Beginning Fund Balance:	$49	$50	$29
Revenue Collected During FY 04:	$155,115	$154,303	$106,353
Expenditures During FY 04:	$157,259	$157,606	$101,267
Per Capita Revenue:	$62	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	-$2,144	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	76.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	$119,733	$115,479	$64,047
Per Capita Ending Fund Balance:	$48	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,940	$9,017	$
Total Unreserved Funds:	$115,793	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$113,000**	$74,474	$
Per Capita Debt:	**$45**	$34	$
General Obligation Debt over EAV:	**0.56%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Orchardville Fire Protection District

Unit Code: 096/025/06 **County:** WAYNE

Fiscal Year End: 11/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $93,624

Equalized Assessed Valuation: $4,558,835

Population: 555

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$28,034	$107,663	$59,831
Per Capita Beginning Fund Balance:	$51	$50	$29
Revenue Collected During FY 04:	$67,406	$154,303	$106,353
Expenditures During FY 04:	$66,911	$157,606	$101,267
Per Capita Revenue:	$121	$72	$50
Per Capita Expenditures:	$121	$74	$45
Revenues over (under) Expenditures:	$495	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	42.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	$28,529	$115,479	$64,047
Per Capita Ending Fund Balance:	$51	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$28,529	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$27,209**	$74,474	$
Per Capita Debt:	**$49**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oregon Fire Protection District

Unit Code: 071/075/06 **County:** OGLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $406,350

Equalized Assessed Valuation: $109,656,246

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$361,042	$107,663	$59,831
Per Capita Beginning Fund Balance:	$72	$50	$29
Revenue Collected During FY 04:	$287,442	$154,303	$106,353
Expenditures During FY 04:	$201,692	$157,606	$101,267
Per Capita Revenue:	$57	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$85,750	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	221.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	$446,792	$115,479	$64,047
Per Capita Ending Fund Balance:	$89	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$446,792	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Orion Fire Protection District

Unit Code: 037/080/06 **County:** HENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$597,025
Equalized Assessed Valuation:	$72,339,950
Population:	2,600
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$35,786

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$304,228**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$117**	$50	$29
Revenue Collected During FY 04:	**$312,853**	$154,303	$106,353
Expenditures During FY 04:	**$394,805**	$157,606	$101,267
Per Capita Revenue:	**$120**	$72	$50
Per Capita Expenditures:	**$152**	$74	$45
Revenues over (under) Expenditures:	**-$81,952**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**56.30%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$222,276**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$85**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$222,276**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$308,196**	$74,474	$
Per Capita Debt:	**$119**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Orland Fire Protection District

Unit Code: 016/230/06 **County:** COOK

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,468,176
Equalized Assessed Valuation:	$1,861,703,266
Population:	75,000
Employees:	
Full Time:	120
Part Time:	30
Salaries Paid:	$9,296,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,595,790	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$48	$75	$48
Revenue Collected During FY 04:	$18,802,233	$3,103,452	$2,173,943
Expenditures During FY 04:	$17,212,974	$2,998,705	$2,406,313
Per Capita Revenue:	$251	$155	$136
Per Capita Expenditures:	$230	$154	$126
Revenues over (under) Expenditures:	$1,589,259	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	30.05%	57.06%	44.29%
Ending Fund Balance for FY 04:	$5,171,691	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$69	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,819,531	$210,925	$
Total Unrestricted Net Assets:	$18,928,036	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$6,481,988**	$1,206,886	$433,968
Per Capita Debt:	**$86**	$60	$31
General Obligation Debt over EAV:	**0.14%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Osco Fire Protection District

Unit Code: 037/090/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $324,245

Equalized Assessed Valuation: $28,393,847

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$64,441	$107,663	$59,831
Per Capita Beginning Fund Balance:	$43	$50	$29
Revenue Collected During FY 04:	$115,954	$154,303	$106,353
Expenditures During FY 04:	$72,571	$157,606	$101,267
Per Capita Revenue:	$77	$72	$50
Per Capita Expenditures:	$48	$74	$45
Revenues over (under) Expenditures:	$43,383	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	148.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$107,824	$115,479	$64,047
Per Capita Ending Fund Balance:	$72	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$107,824	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswego Fire Protection District

Unit Code: 047/050/06 **County:** KENDALL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,399,467
Equalized Assessed Valuation:	$784,889,145
Population:	25,000
Employees:	
Full Time:	
Part Time:	40
Salaries Paid:	$210,487

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,456,267	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$58	$75	$48
Revenue Collected During FY 04:	$4,080,616	$3,103,452	$2,173,943
Expenditures During FY 04:	$4,796,482	$2,998,705	$2,406,313
Per Capita Revenue:	$163	$155	$136
Per Capita Expenditures:	$192	$154	$126
Revenues over (under) Expenditures:	-$715,866	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	57.23%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,744,935	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$110	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$2,744,935	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$2,004,534	$1,206,886	$433,968
Per Capita Debt:	$80	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Otto Fire Protection District

Unit Code: 046/110/06 **County:** KANKAKEE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$246,220
Equalized Assessed Valuation:	$39,769,708
Population:	2,500
Employees:	
Full Time:	7
Part Time:	
Salaries Paid:	$37,119

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$162,072	$107,663	$59,831
Per Capita Beginning Fund Balance:	$65	$50	$29
Revenue Collected During FY 04:	$257,368	$154,303	$106,353
Expenditures During FY 04:	$208,872	$157,606	$101,267
Per Capita Revenue:	$103	$72	$50
Per Capita Expenditures:	$84	$74	$45
Revenues over (under) Expenditures:	$48,496	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	100.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	$210,568	$115,479	$64,047
Per Capita Ending Fund Balance:	$84	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$210,568	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$18,127**	$74,474	$
Per Capita Debt:	**$7**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Owaneco Fire Protection District

Unit Code: 011/040/06 **County:** CHRISTIAN

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$114,800
Equalized Assessed Valuation:	$1,490,284
Population:	1,400
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$8,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,457	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$49,102	$154,303	$106,353
Expenditures During FY 04:	$30,341	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$18,761	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	79.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	$24,218	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$128,283	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Oxford Fire Protection District

Unit Code: 037/100/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $167,950

Equalized Assessed Valuation: $20,826,121

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$60,368	$107,663	$59,831
Per Capita Beginning Fund Balance:	$60	$50	$29
Revenue Collected During FY 04:	$124,806	$154,303	$106,353
Expenditures During FY 04:	$98,742	$157,606	$101,267
Per Capita Revenue:	$125	$72	$50
Per Capita Expenditures:	$99	$74	$45
Revenues over (under) Expenditures:	$26,064	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	87.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	$86,432	$115,479	$64,047
Per Capita Ending Fund Balance:	$86	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$23,532	$9,017	$
Total Unreserved Funds:	$62,899	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$86,564**	$74,474	$
Per Capita Debt:	**$87**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palatine Rural Fire Protection District

Unit Code: 016/240/06 **County:** COOK

Fiscal Year End:	12/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,724,079
Equalized Assessed Valuation:	$329,539,017
Population:	15,000
Employees:	
Full Time:	23
Part Time:	
Salaries Paid:	$1,494,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,240,103	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$216	$75	$48
Revenue Collected During FY 04:	$1,978,608	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,493,747	$2,998,705	$2,406,313
Per Capita Revenue:	$132	$155	$136
Per Capita Expenditures:	$166	$154	$126
Revenues over (under) Expenditures:	-$515,139	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	100.65%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,509,985	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$167	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$4,088,336	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,215,000**	$1,206,886	$433,968
Per Capita Debt:	**$81**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palos Fire Protection District

Unit Code: 016/250/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $3,923,899

Equalized Assessed Valuation: $427,536,486

Population: 21,000

Employees:

Full Time: 18

Part Time: 59

Salaries Paid: $1,759,454

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,400,112	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$162	$75	$48
Revenue Collected During FY 04:	$3,161,569	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,278,602	$2,998,705	$2,406,313
Per Capita Revenue:	$151	$155	$136
Per Capita Expenditures:	$156	$154	$126
Revenues over (under) Expenditures:	-$117,033	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	100.14%	57.06%	44.29%
Ending Fund Balance for FY 04:	$3,283,079	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$156	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$216,251	$225,191	$
Total Unreserved Funds:	$3,066,828	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$600,000**	$1,206,886	$433,968
Per Capita Debt:	**$29**	$60	$31
General Obligation Debt over EAV:	**0.14%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palos Heights Fire Protection District

Unit Code: 016/260/06 **County:** COOK

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $3,018,930

Equalized Assessed Valuation: $282,599,900

Population: 12,000

Employees:

Full Time: 19

Part Time: 14

Salaries Paid: $1,342,299

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$964,226	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$80	$75	$48
Revenue Collected During FY 04:	$2,125,483	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,695,828	$2,998,705	$2,406,313
Per Capita Revenue:	$177	$155	$136
Per Capita Expenditures:	$225	$154	$126
Revenues over (under) Expenditures:	-$570,345	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	14.61%	57.06%	44.29%
Ending Fund Balance for FY 04:	$393,881	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$33	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$393,881	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$872,371**	$1,206,886	$433,968
Per Capita Debt:	**$73**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Papineau Fire Protection District

Unit Code: 038/160/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$48,400
Equalized Assessed Valuation:	$5,834,243
Population:	525
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$4,491

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$712**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$1**	$50	$29
Revenue Collected During FY 04:	**$53,774**	$154,303	$106,353
Expenditures During FY 04:	**$27,392**	$157,606	$101,267
Per Capita Revenue:	**$102**	$72	$50
Per Capita Expenditures:	**$52**	$74	$45
Revenues over (under) Expenditures:	**$26,382**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**98.91%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$27,094**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$52**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$8,133**	$74,474	$
Per Capita Debt:	**$15**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Paris Fire Protection District

Unit Code: 023/060/06 **County:** EDGAR

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$502,193
Equalized Assessed Valuation:	$74,736,774
Population:	6,000
Employees:	
Full Time:	
Part Time:	81
Salaries Paid:	$14,436

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$236,093	$107,663	$59,831
Per Capita Beginning Fund Balance:	$39	$50	$29
Revenue Collected During FY 04:	$273,548	$154,303	$106,353
Expenditures During FY 04:	$194,304	$157,606	$101,267
Per Capita Revenue:	$46	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$79,244	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	162.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$315,337	$115,479	$64,047
Per Capita Ending Fund Balance:	$53	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,727	$9,017	$
Total Unreserved Funds:	$294,610	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Patoka Fire Protection District

Unit Code: 058/050/06 **County:** MARION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $98,150

Equalized Assessed Valuation: $16,103,861

Population: 1,108

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,018	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$82,338	$154,303	$106,353
Expenditures During FY 04:	$58,550	$157,606	$101,267
Per Capita Revenue:	$74	$72	$50
Per Capita Expenditures:	$53	$74	$45
Revenues over (under) Expenditures:	$23,788	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	120.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$70,806	$115,479	$64,047
Per Capita Ending Fund Balance:	$64	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$70,806	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$11,179**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pawnee Fire Protection District

Unit Code: 083/140/06 **County:** SANGAMON

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$158,100
Equalized Assessed Valuation:	$49,322,510
Population:	5,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$3,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$172,219	$107,663	$59,831
Per Capita Beginning Fund Balance:	$34	$50	$29
Revenue Collected During FY 04:	$211,632	$154,303	$106,353
Expenditures During FY 04:	$189,936	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	$21,696	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	102.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	$193,915	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$4,075	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$189,840**	$74,474	$
Per Capita Debt:	**$38**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Paxton Fire Protection District

Unit Code: 027/020/06 **County:** FORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $111,156

Equalized Assessed Valuation: $50,471,782

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,716	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$86,655	$154,303	$106,353
Expenditures During FY 04:	$78,805	$157,606	$101,267
Per Capita Revenue:	$17	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	$7,850	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	27.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	$21,566	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$110,000**	$74,474	$
Per Capita Debt:	**$22**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Payson-Fall Creek Fire Protection District

Unit Code: 001/090/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $77,724

Equalized Assessed Valuation: $25,312,241

Population: 2,500

Employees:

Full Time:

Part Time: 13

Salaries Paid: $6,135

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$88,305	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$101,197	$154,303	$106,353
Expenditures During FY 04:	$63,924	$157,606	$101,267
Per Capita Revenue:	$40	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$37,273	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	198.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$126,712	$115,479	$64,047
Per Capita Ending Fund Balance:	$51	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,603	$1,245	$
Total Unrestricted Net Assets:	$121,109	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pearl Fire Protection District

Unit Code: 075/043/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method:

Appropriation or Budget: $9,440

Equalized Assessed Valuation: $2,187,238

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,561	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$11,111	$154,303	$106,353
Expenditures During FY 04:	$10,317	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$794	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	80.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,355	$115,479	$64,047
Per Capita Ending Fund Balance:	$21	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$8,356	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pearl City Fire Protection District

Unit Code: 089/080/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $110,000

Equalized Assessed Valuation: $16,000,000

Population: 1,275

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$594,007	$107,663	$59,831
Per Capita Beginning Fund Balance:	$466	$50	$29
Revenue Collected During FY 04:	$112,151	$154,303	$106,353
Expenditures During FY 04:	$81,117	$157,606	$101,267
Per Capita Revenue:	$88	$72	$50
Per Capita Expenditures:	$64	$74	$45
Revenues over (under) Expenditures:	$31,034	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	770.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$625,041	$115,479	$64,047
Per Capita Ending Fund Balance:	$490	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$270,469	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,005,511

Equalized Assessed Valuation: $79,193,610

Population: 5,940

Employees:

Full Time: 2

Part Time: 71

Salaries Paid: $80,495

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$420,707	$107,663	$59,831
Per Capita Beginning Fund Balance:	$71	$50	$29
Revenue Collected During FY 04:	$378,286	$154,303	$106,353
Expenditures During FY 04:	$272,166	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$46	$74	$45
Revenues over (under) Expenditures:	$106,120	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	193.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	$526,827	$115,479	$64,047
Per Capita Ending Fund Balance:	$89	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$12,791	$9,017	$
Total Unreserved Funds:	$514,036	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$113,435**	$74,474	$
Per Capita Debt:	**$19**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pembroke Fire Protection District

Unit Code: 046/120/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $57,343

Equalized Assessed Valuation: $9,304,304

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,697	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$67,444	$154,303	$106,353
Expenditures During FY 04:	$71,975	$157,606	$101,267
Per Capita Revenue:	$7	$72	$50
Per Capita Expenditures:	$7	$74	$45
Revenues over (under) Expenditures:	-$4,531	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	3.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,458	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$2,458	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$99,443**	$74,474	$
Per Capita Debt:	**$10**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Peotone Fire Protection District

Unit Code: 099/115/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$978,795
Equalized Assessed Valuation:	$119,580,073
Population:	7,000
Employees:	
Full Time:	1
Part Time:	25
Salaries Paid:	$287,821

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$128,833	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$752,622	$154,303	$106,353
Expenditures During FY 04:	$814,968	$157,606	$101,267
Per Capita Revenue:	$108	$72	$50
Per Capita Expenditures:	$116	$74	$45
Revenues over (under) Expenditures:	-$62,346	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	$66,487	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,507	$9,017	$
Total Unreserved Funds:	$58,980	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$554,372**	$74,474	$
Per Capita Debt:	**$79**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pesotum Fire Protection District

Unit Code: 010/100/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $59,300

Equalized Assessed Valuation: $18,935,139

Population: 1,010

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,870	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$268,617	$154,303	$106,353
Expenditures During FY 04:	$261,770	$157,606	$101,267
Per Capita Revenue:	$266	$72	$50
Per Capita Expenditures:	$259	$74	$45
Revenues over (under) Expenditures:	$6,847	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	3.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,717	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$8,717	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$139,400**	$74,474	$
Per Capita Debt:	**$138**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Petersburg Community Fire Protection District

Unit Code: 065/030/06 **County:** MENARD

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $84,280

Equalized Assessed Valuation: $47,568,405

Population: 24,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,476	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$68,848	$154,303	$106,353
Expenditures During FY 04:	$76,472	$157,606	$101,267
Per Capita Revenue:	$3	$72	$50
Per Capita Expenditures:	$3	$74	$45
Revenues over (under) Expenditures:	-$7,624	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	48.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$36,852	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,070	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Philo Fire Protection District

Unit Code: 010/110/06 **County:** CHAMPAIGN

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $281,805

Equalized Assessed Valuation: $36,997,491

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$81,052	$107,663	$59,831
Per Capita Beginning Fund Balance:	$45	$50	$29
Revenue Collected During FY 04:	$257,273	$154,303	$106,353
Expenditures During FY 04:	$215,972	$157,606	$101,267
Per Capita Revenue:	$143	$72	$50
Per Capita Expenditures:	$120	$74	$45
Revenues over (under) Expenditures:	$41,301	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	56.65%	117.27%	64.85%
Ending Fund Balance for FY 04:	$122,353	$115,479	$64,047
Per Capita Ending Fund Balance:	$68	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$122,353	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$160,000**	$74,474	$
Per Capita Debt:	**$89**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pilot Twp Fire Protection District

Unit Code: 046/130/06 **County:** KANKAKEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$301,648
Equalized Assessed Valuation:	$52,051,701
Population:	2,650
Employees:	
Full Time:	
Part Time:	45
Salaries Paid:	$16,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$130,856	$107,663	$59,831
Per Capita Beginning Fund Balance:	$49	$50	$29
Revenue Collected During FY 04:	$184,107	$154,303	$106,353
Expenditures During FY 04:	$107,207	$157,606	$101,267
Per Capita Revenue:	$69	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$76,900	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	193.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	$207,756	$115,479	$64,047
Per Capita Ending Fund Balance:	$78	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$207,756	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pinckneyville Rural Fire Protection District

Unit Code: 073/010/06 **County:** PERRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $97,449

Equalized Assessed Valuation: $28,000

Population: 4,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $15,766

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$64,465	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$122,028	$154,303	$106,353
Expenditures During FY 04:	$170,976	$157,606	$101,267
Per Capita Revenue:	$31	$72	$50
Per Capita Expenditures:	$43	$74	$45
Revenues over (under) Expenditures:	-$48,948	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	9.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$15,517	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$49,221	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pingree Grove & Countryside Fire Protection District

Unit Code: 045/140/06 **County:** KANE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $644,977

Equalized Assessed Valuation: $193,628,039

Population: 3,700

Employees:

Full Time: 3

Part Time: 55

Salaries Paid: $319,423

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$435,361	$107,663	$59,831
Per Capita Beginning Fund Balance:	$118	$50	$29
Revenue Collected During FY 04:	$608,131	$154,303	$106,353
Expenditures During FY 04:	$666,901	$157,606	$101,267
Per Capita Revenue:	$164	$72	$50
Per Capita Expenditures:	$180	$74	$45
Revenues over (under) Expenditures:	-$58,770	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	56.47%	117.27%	64.85%
Ending Fund Balance for FY 04:	$376,591	$115,479	$64,047
Per Capita Ending Fund Balance:	$102	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$376,591	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Piper City Fire Protection District

Unit Code: 027/030/06 **County:** FORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $86,800

Equalized Assessed Valuation: $17,046,222

Population: 1,097

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$10,942	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$64,190	$154,303	$106,353
Expenditures During FY 04:	$63,432	$157,606	$101,267
Per Capita Revenue:	$59	$72	$50
Per Capita Expenditures:	$58	$74	$45
Revenues over (under) Expenditures:	$758	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	18.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,700	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$160,000**	$74,474	$
Per Capita Debt:	**$146**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Plainfield Fire Protection District

Unit Code: 099/120/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,927,240
Equalized Assessed Valuation:	$1,005,133,262
Population:	40,000
Employees:	
Full Time:	16
Part Time:	75
Salaries Paid:	$1,166,034

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$857,343	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$21	$75	$48
Revenue Collected During FY 04:	$3,359,242	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,729,155	$2,998,705	$2,406,313
Per Capita Revenue:	$84	$155	$136
Per Capita Expenditures:	$68	$154	$126
Revenues over (under) Expenditures:	$630,087	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	54.50%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,487,430	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$37	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,487,430	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasant Hill Fire Protection District

Unit Code: 075/050/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $34,972

Equalized Assessed Valuation: $14,550,153

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,558	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$47,989	$154,303	$106,353
Expenditures During FY 04:	$34,972	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$13,017	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$14,575	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasant Plains Fire Protection District

Unit Code: 083/150/06 **County:** SANGAMON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $85,600

Equalized Assessed Valuation: $33,862,868

Population: 2,200

Employees:

Full Time:

Part Time: 22

Salaries Paid: $11,626

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,687	$107,663	$59,831
Per Capita Beginning Fund Balance:	$11	$50	$29
Revenue Collected During FY 04:	$99,866	$154,303	$106,353
Expenditures During FY 04:	$113,092	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$51	$74	$45
Revenues over (under) Expenditures:	-$13,226	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	10.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,461	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,461	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasant View Fire Protection District

Unit Code: 090/140/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $31,000

Equalized Assessed Valuation: $14,119,319

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$417	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$32,961	$154,303	$106,353
Expenditures During FY 04:	$32,500	$157,606	$101,267
Per Capita Revenue:	$66	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	$461	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	2.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	$878	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasantview Fire Protection District

Unit Code: 016/280/06 **County:** COOK

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $10,219,215

Equalized Assessed Valuation: $1,013,178,065

Population: 15,608

Employees:

Full Time: 68

Part Time:

Salaries Paid: $4,130,475

Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,825,324	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$181	$75	$48
Revenue Collected During FY 04:	$6,430,301	$3,103,452	$2,173,943
Expenditures During FY 04:	$6,660,883	$2,998,705	$2,406,313
Per Capita Revenue:	$412	$155	$136
Per Capita Expenditures:	$427	$154	$126
Revenues over (under) Expenditures:	-$230,582	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	38.95%	57.06%	44.29%
Ending Fund Balance for FY 04:	$2,594,742	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$166	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$4,272,218	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$755,000**	$1,206,886	$433,968
Per Capita Debt:	**$48**	$60	$31
General Obligation Debt over EAV:	**0.07%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire Protection District

Unit Code: 003/020/06 **County:** BOND

Fiscal Year End: 3/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $177,540

Equalized Assessed Valuation: $15,484,795

Population: 2,000

Employees:

Full Time: 1

Part Time:

Salaries Paid: $24,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$53,544	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$126,052	$154,303	$106,353
Expenditures During FY 04:	$127,009	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$64	$74	$45
Revenues over (under) Expenditures:	-$957	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$52,506	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$50,981	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Point Fire Protection District

Unit Code: 007/020/06 **County:** CALHOUN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $28,800

Equalized Assessed Valuation: $11,454,460

Population: 1,300

Employees:

Full Time:

Part Time: 6

Salaries Paid: $1,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$20,746	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$34,698	$154,303	$106,353
Expenditures During FY 04:	$33,051	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$1,647	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	67.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$22,393	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$22,393	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Polo Fire Protection District

Unit Code: 071/080/06 **County:** OGLE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$660,553
Equalized Assessed Valuation:	$62,954,166
Population:	5,000
Employees:	
Full Time:	
Part Time:	36
Salaries Paid:	$39,502

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$159,351**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$32**	$50	$29
Revenue Collected During FY 04:	**$349,043**	$154,303	$106,353
Expenditures During FY 04:	**$472,071**	$157,606	$101,267
Per Capita Revenue:	**$70**	$72	$50
Per Capita Expenditures:	**$94**	$74	$45
Revenues over (under) Expenditures:	**-$123,028**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**38.41%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$181,323**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$36**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$181,323**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$145,000**	$74,474	$
Per Capita Debt:	**$29**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Pontiac Rural Fire Protection District

Unit Code: 053/080/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $141,000

Equalized Assessed Valuation: $49,139,091

Population: 2,450

Employees:

Full Time:

Part Time: 4

Salaries Paid: $3,440

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$58,690	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$157,866	$154,303	$106,353
Expenditures During FY 04:	$138,878	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$57	$74	$45
Revenues over (under) Expenditures:	$18,988	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	55.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$77,678	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$77,678	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Powerton Fire Protection District

Unit Code: 090/150/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $237,275

Equalized Assessed Valuation: $12,625,176

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,762	$107,663	$59,831
Per Capita Beginning Fund Balance:	$68	$50	$29
Revenue Collected During FY 04:	$235,702	$154,303	$106,353
Expenditures During FY 04:	$235,050	$157,606	$101,267
Per Capita Revenue:	$2,357	$72	$50
Per Capita Expenditures:	$2,351	$74	$45
Revenues over (under) Expenditures:	$652	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	3.15%	117.27%	64.85%
Ending Fund Balance for FY 04:	$7,414	$115,479	$64,047
Per Capita Ending Fund Balance:	$74	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$7,414	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Prairie Fire Protection District

Unit Code: 057/155/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $50,800

Equalized Assessed Valuation: $18,051,270

Population: 945

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$20,596	$107,663	$59,831
Per Capita Beginning Fund Balance:	$22	$50	$29
Revenue Collected During FY 04:	$50,062	$154,303	$106,353
Expenditures During FY 04:	$59,016	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$62	$74	$45
Revenues over (under) Expenditures:	-$8,954	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,642	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,642	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Prairie Du Pont Fire Protection District

Unit Code: 088/190/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $180,050

Equalized Assessed Valuation: $15,043,847

Population: 4,500

Employees:

Full Time:

Part Time: 4

Salaries Paid: $3,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$44,414	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$164,034	$154,303	$106,353
Expenditures During FY 04:	$119,031	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$45,003	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	52.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	$62,266	$115,479	$64,047
Per Capita Ending Fund Balance:	$14	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$62,266	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$384,684**	$74,474	$
Per Capita Debt:	**$85**	$34	$
General Obligation Debt over EAV:	**2.53%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Prairie Licking Fire Protection District

Unit Code: 017/045/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $70,600

Equalized Assessed Valuation: $9,276,837

Population: 790

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,432	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$76,838	$154,303	$106,353
Expenditures During FY 04:	$72,633	$157,606	$101,267
Per Capita Revenue:	$97	$72	$50
Per Capita Expenditures:	$92	$74	$45
Revenues over (under) Expenditures:	$4,205	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	25.66%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,637	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$69,220**	$74,474	$
Per Capita Debt:	**$88**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Princeton Rural Fire Protection District

Unit Code: 006/120/06 **County:** BUREAU

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $148,500

Equalized Assessed Valuation: $45,166,114

Population: 1,663

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$195,767	$107,663	$59,831
Per Capita Beginning Fund Balance:	$118	$50	$29
Revenue Collected During FY 04:	$80,104	$154,303	$106,353
Expenditures During FY 04:	$70,804	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$43	$74	$45
Revenues over (under) Expenditures:	$9,300	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	289.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$205,067	$115,479	$64,047
Per Capita Ending Fund Balance:	$123	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$80	$9,017	$
Total Unreserved Funds:	$204,987	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$2,017**	$74,474	$
Per Capita Debt:	**$1**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Prophetstown Fire Protection District

Unit Code: 098/040/06 **County:** WHITESIDE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$129,942
Equalized Assessed Valuation:	$48,354,635
Population:	3,500
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$38,153

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$473,703**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$135**	$50	$29
Revenue Collected During FY 04:	**$356,870**	$154,303	$106,353
Expenditures During FY 04:	**$568,153**	$157,606	$101,267
Per Capita Revenue:	**$102**	$72	$50
Per Capita Expenditures:	**$162**	$74	$45
Revenues over (under) Expenditures:	**-$211,283**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**46.19%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$262,420**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$75**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$262,420**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Prospect Heights Fire Protection District

Unit Code: 016/290/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $2,371,530

Equalized Assessed Valuation: $361,102,659

Population: 24,900

Employees:

Full Time: 3

Part Time: 67

Salaries Paid: $1,328,859

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$777,313	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$31	$75	$48
Revenue Collected During FY 04:	$3,288,958	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,945,406	$2,998,705	$2,406,313
Per Capita Revenue:	$132	$155	$136
Per Capita Expenditures:	$118	$154	$126
Revenues over (under) Expenditures:	$343,552	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	38.05%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,120,865	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$45	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,120,064	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,103,323**	$1,206,886	$433,968
Per Capita Debt:	**$44**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Q.E.M. Fire Protection District

Unit Code: 042/010/06 **County:** JERSEY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $266,800

Equalized Assessed Valuation: $53,092,308

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$92,872	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$239,687	$154,303	$106,353
Expenditures During FY 04:	$187,262	$157,606	$101,267
Per Capita Revenue:	$53	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$52,425	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	44.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$82,541	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,774	$9,017	$
Total Unreserved Funds:	$80,767	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$765,000**	$74,474	$
Per Capita Debt:	**$170**	$34	$
General Obligation Debt over EAV:	**1.44%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Randolph Township Fire Protection District

Unit Code: 064/160/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $555,545

Equalized Assessed Valuation: $47,759,592

Population: 3,266

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$150,460	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$183,807	$154,303	$106,353
Expenditures During FY 04:	$479,742	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$147	$74	$45
Revenues over (under) Expenditures:	-$295,935	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	16.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$79,525	$115,479	$64,047
Per Capita Ending Fund Balance:	$24	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$79,525	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$370,000**	$74,474	$
Per Capita Debt:	**$113**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rankin Fire Protection District

Unit Code: 092/060/06 **County:** VERMILION

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$79,050
Equalized Assessed Valuation:	$17,432,038
Population:	1,400
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$4,116

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$192,340	$107,663	$59,831
Per Capita Beginning Fund Balance:	$137	$50	$29
Revenue Collected During FY 04:	$154,612	$154,303	$106,353
Expenditures During FY 04:	$343,377	$157,606	$101,267
Per Capita Revenue:	$110	$72	$50
Per Capita Expenditures:	$245	$74	$45
Revenues over (under) Expenditures:	-$188,765	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$3,575	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$3,575	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rapids City Fire Protection District

Unit Code: 081/130/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $133,795

Equalized Assessed Valuation: $57,391,107

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$89,214	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$126,109	$154,303	$106,353
Expenditures During FY 04:	$126,022	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$87	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	70.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$89,301	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$89,301	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$161,523**	$74,474	$
Per Capita Debt:	**$32**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Raymond Fire Protection District

Unit Code: 068/020/06 **County:** MONTGOME

Fiscal Year End: 7/31/2004

Accounting Method: Cash

Appropriation or Budget: $62,450

Equalized Assessed Valuation: $37,425,915

Population: 1,177

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$46,656	$107,663	$59,831
Per Capita Beginning Fund Balance:	$40	$50	$29
Revenue Collected During FY 04:	$108,397	$154,303	$106,353
Expenditures During FY 04:	$55,087	$157,606	$101,267
Per Capita Revenue:	$92	$72	$50
Per Capita Expenditures:	$47	$74	$45
Revenues over (under) Expenditures:	$53,310	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	181.47%	117.27%	64.85%
Ending Fund Balance for FY 04:	$99,966	$115,479	$64,047
Per Capita Ending Fund Balance:	$85	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$99,966	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Reading Fire Protection District

Unit Code: 053/075/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $161,900

Equalized Assessed Valuation: $36,583,081

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$75,545	$107,663	$59,831
Per Capita Beginning Fund Balance:	$17	$50	$29
Revenue Collected During FY 04:	$66,300	$154,303	$106,353
Expenditures During FY 04:	$54,513	$157,606	$101,267
Per Capita Revenue:	$15	$72	$50
Per Capita Expenditures:	$12	$74	$45
Revenues over (under) Expenditures:	$11,787	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	160.20%	117.27%	64.85%
Ending Fund Balance for FY 04:	$87,332	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$21,238	$9,017	$
Total Unreserved Funds:	$66,094	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Reddick Fire Protection District

Unit Code: 053/085/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $209,650

Equalized Assessed Valuation: $8,824,616

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$151,151	$107,663	$59,831
Per Capita Beginning Fund Balance:	$202	$50	$29
Revenue Collected During FY 04:	$79,952	$154,303	$106,353
Expenditures During FY 04:	$48,989	$157,606	$101,267
Per Capita Revenue:	$107	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	$30,963	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	371.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	$182,114	$115,479	$64,047
Per Capita Ending Fund Balance:	$243	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$182,114	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Reynolds Fire Protection District

Unit Code: 081/140/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $94,054

Equalized Assessed Valuation: $27,365,116

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$29,534	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$96,996	$154,303	$106,353
Expenditures During FY 04:	$55,666	$157,606	$101,267
Per Capita Revenue:	$65	$72	$50
Per Capita Expenditures:	$37	$74	$45
Revenues over (under) Expenditures:	$41,330	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	127.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$70,864	$115,479	$64,047
Per Capita Ending Fund Balance:	$47	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

DANIEL W. HYNES
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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Richmond Fire Protection District

Unit Code: 063/110/06 **County:** MCHENRY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,355,300
Equalized Assessed Valuation:	$94,254,286
Population:	3,500
Employees:	
Full Time:	1
Part Time:	51
Salaries Paid:	$227,472

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$203,463	$107,663	$59,831
Per Capita Beginning Fund Balance:	$58	$50	$29
Revenue Collected During FY 04:	$572,208	$154,303	$106,353
Expenditures During FY 04:	$576,581	$157,606	$101,267
Per Capita Revenue:	$163	$72	$50
Per Capita Expenditures:	$165	$74	$45
Revenues over (under) Expenditures:	-$4,373	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	35.66%	117.27%	64.85%
Ending Fund Balance for FY 04:	$205,590	$115,479	$64,047
Per Capita Ending Fund Balance:	$59	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$205,610	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$605,871**	$74,474	$
Per Capita Debt:	**$173**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Richwood Fire Protection District

Unit Code: 007/030/06 **County:** CALHOUN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $25,190

Equalized Assessed Valuation: $8,260,495

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$68,154	$107,663	$59,831
Per Capita Beginning Fund Balance:	$45	$50	$29
Revenue Collected During FY 04:	$46,666	$154,303	$106,353
Expenditures During FY 04:	$32,921	$157,606	$101,267
Per Capita Revenue:	$31	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$13,745	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	248.77%	117.27%	64.85%
Ending Fund Balance for FY 04:	$81,899	$115,479	$64,047
Per Capita Ending Fund Balance:	$55	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$76,671	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ridge Farm Fire Protection District

Unit Code: 092/070/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $242,765

Equalized Assessed Valuation: $13,945,904

Population: 989

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$75,198	$107,663	$59,831
Per Capita Beginning Fund Balance:	$76	$50	$29
Revenue Collected During FY 04:	$166,276	$154,303	$106,353
Expenditures During FY 04:	$154,908	$157,606	$101,267
Per Capita Revenue:	$168	$72	$50
Per Capita Expenditures:	$157	$74	$45
Revenues over (under) Expenditures:	$11,368	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	55.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$86,566	$115,479	$64,047
Per Capita Ending Fund Balance:	$88	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$86,566	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$19,493**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ridge Lake Fire Protection District

Unit Code: 060/060/06 **County:** MASON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $25,080

Equalized Assessed Valuation: $3,571,897

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$10,263	$107,663	$59,831
Per Capita Beginning Fund Balance:	$11	$50	$29
Revenue Collected During FY 04:	$50,586	$154,303	$106,353
Expenditures During FY 04:	$54,206	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$60	$74	$45
Revenues over (under) Expenditures:	-$3,620	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,643	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$6,846**	$74,474	$
Per Capita Debt:	**$8**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rio Fire Protection District

Unit Code: 048/110/06 **County:** KNOX

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $165,345

Equalized Assessed Valuation: $10,841,914

Population: 545

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$111,443	$107,663	$59,831
Per Capita Beginning Fund Balance:	$204	$50	$29
Revenue Collected During FY 04:	$49,086	$154,303	$106,353
Expenditures During FY 04:	$44,733	$157,606	$101,267
Per Capita Revenue:	$90	$72	$50
Per Capita Expenditures:	$82	$74	$45
Revenues over (under) Expenditures:	$4,353	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	258.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$115,796	$115,479	$64,047
Per Capita Ending Fund Balance:	$212	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$33,367	$9,017	$
Total Unreserved Funds:	$82,429	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Riverton Area Fire Protection District

Unit Code: 083/155/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $195,216

Equalized Assessed Valuation: $71,411,576

Population: 8,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$100,517	$107,663	$59,831
Per Capita Beginning Fund Balance:	$13	$50	$29
Revenue Collected During FY 04:	$301,855	$154,303	$106,353
Expenditures During FY 04:	$195,201	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$106,654	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	106.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$207,171	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$207,171	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06 **County:** MERCER

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$47,000
Equalized Assessed Valuation:	$11,850,928
Population:	1,250
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$4,549

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$136,582**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$109**	$50	$29
Revenue Collected During FY 04:	**$54,702**	$154,303	$106,353
Expenditures During FY 04:	**$45,380**	$157,606	$101,267
Per Capita Revenue:	**$44**	$72	$50
Per Capita Expenditures:	**$36**	$74	$45
Revenues over (under) Expenditures:	**$9,322**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**321.52%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$145,904**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$117**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Roanoke Fire Protection District

Unit Code: 102/065/06 **County:** WOODFORD

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$210,950
Equalized Assessed Valuation:	$47,047,010
Population:	3,000
Employees:	
Full Time:	
Part Time:	40
Salaries Paid:	$25,537

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$46,561**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$16**	$50	$29
Revenue Collected During FY 04:	**$180,988**	$154,303	$106,353
Expenditures During FY 04:	**$186,676**	$157,606	$101,267
Per Capita Revenue:	**$60**	$72	$50
Per Capita Expenditures:	**$62**	$74	$45
Revenues over (under) Expenditures:	**-$5,688**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**21.90%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$40,873**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$14**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$40,873**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Roberts Park Fire Protection District

Unit Code: 016/310/06 **County:** COOK

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $4,341,865

Equalized Assessed Valuation: $251,638,261

Population: 20,000

Employees:

Full Time: 17

Part Time: 34

Salaries Paid: $1,292,259

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$9,680,259	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$484	$75	$48
Revenue Collected During FY 04:	$2,633,561	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,703,225	$2,998,705	$2,406,313
Per Capita Revenue:	$132	$155	$136
Per Capita Expenditures:	$135	$154	$126
Revenues over (under) Expenditures:	-$69,664	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	355.52%	57.06%	44.29%
Ending Fund Balance for FY 04:	$9,610,595	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$481	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8,316,714	$225,191	$
Total Unreserved Funds:	$1,293,881	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$410,683**	$1,206,886	$433,968
Per Capita Debt:	**$21**	$60	$31
General Obligation Debt over EAV:	**0.10%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Roberts-Melvin Fire Protection District

Unit Code: 027/040/06 **County:** FORD

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $195,500

Equalized Assessed Valuation: $23,123,414

Population: 1,370

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$77,351	$107,663	$59,831
Per Capita Beginning Fund Balance:	$56	$50	$29
Revenue Collected During FY 04:	$111,086	$154,303	$106,353
Expenditures During FY 04:	$53,213	$157,606	$101,267
Per Capita Revenue:	$81	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	$57,873	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	254.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	$135,224	$115,479	$64,047
Per Capita Ending Fund Balance:	$99	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$135,224	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Robinson Twp Fire Protection District

Unit Code: 017/050/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $191,600

Equalized Assessed Valuation: $89,745,060

Population: 7,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$343,369	$107,663	$59,831
Per Capita Beginning Fund Balance:	$47	$50	$29
Revenue Collected During FY 04:	$137,235	$154,303	$106,353
Expenditures During FY 04:	$278,286	$157,606	$101,267
Per Capita Revenue:	$19	$72	$50
Per Capita Expenditures:	$38	$74	$45
Revenues over (under) Expenditures:	-$141,051	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	108.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$302,473	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$309	$9,017	$
Total Unreserved Funds:	$302,164	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$100,155**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rochester Fire Protection District

Unit Code: 083/160/06 **County:** SANGAMON

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$660,988
Equalized Assessed Valuation:	$104,588,549
Population:	5,500
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$29,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$275,776	$107,663	$59,831
Per Capita Beginning Fund Balance:	$50	$50	$29
Revenue Collected During FY 04:	$345,325	$154,303	$106,353
Expenditures During FY 04:	$362,939	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	-$17,614	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	34.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$124,427	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$78,802	$9,017	$
Total Unreserved Funds:	$45,625	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,490,000**	$74,474	$
Per Capita Debt:	**$271**	$34	$
General Obligation Debt over EAV:	**1.42%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rock City Fire Protection District

Unit Code: 089/090/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $112,068

Equalized Assessed Valuation: $17,806,888

Population: 758

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$37,207	$107,663	$59,831
Per Capita Beginning Fund Balance:	$49	$50	$29
Revenue Collected During FY 04:	$85,744	$154,303	$106,353
Expenditures During FY 04:	$64,521	$157,606	$101,267
Per Capita Revenue:	$113	$72	$50
Per Capita Expenditures:	$85	$74	$45
Revenues over (under) Expenditures:	$21,223	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	90.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$58,430	$115,479	$64,047
Per Capita Ending Fund Balance:	$77	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$58,432	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rock Falls Rural Fire Protection District

Unit Code: 098/050/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $117,520

Equalized Assessed Valuation: $65,116,890

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$115,099	$107,663	$59,831
Per Capita Beginning Fund Balance:	$23	$50	$29
Revenue Collected During FY 04:	$107,346	$154,303	$106,353
Expenditures During FY 04:	$110,024	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	-$2,678	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	102.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$112,421	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$112,421	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rockdale Fire Protection District

Unit Code: 099/125/06 **County:** WILL

Fiscal Year End: 12/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $306,128

Equalized Assessed Valuation: $57,720,150

Population: 1,717

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$162,028	$107,663	$59,831
Per Capita Beginning Fund Balance:	$94	$50	$29
Revenue Collected During FY 04:	$158,876	$154,303	$106,353
Expenditures During FY 04:	$203,390	$157,606	$101,267
Per Capita Revenue:	$93	$72	$50
Per Capita Expenditures:	$118	$74	$45
Revenues over (under) Expenditures:	-$44,514	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	57.78%	117.27%	64.85%
Ending Fund Balance for FY 04:	$117,514	$115,479	$64,047
Per Capita Ending Fund Balance:	$68	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18,668	$1,245	$
Total Unrestricted Net Assets:	$98,847	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$98,512**	$74,474	$
Per Capita Debt:	**$57**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rockland Fire Protection District

Unit Code: 049/110/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $657,345

Equalized Assessed Valuation: $80,639,272

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$311,234	$107,663	$59,831
Per Capita Beginning Fund Balance:	$124	$50	$29
Revenue Collected During FY 04:	$820,032	$154,303	$106,353
Expenditures During FY 04:	$873,479	$157,606	$101,267
Per Capita Revenue:	$328	$72	$50
Per Capita Expenditures:	$349	$74	$45
Revenues over (under) Expenditures:	-$53,447	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	29.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	$257,787	$115,479	$64,047
Per Capita Ending Fund Balance:	$103	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$180,000	$9,017	$
Total Unreserved Funds:	$77,786	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,270,624**	$74,474	$
Per Capita Debt:	**$508**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rockton Fire Protection District

Unit Code: 101/100/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,465,200

Equalized Assessed Valuation: $168,639,988

Population: 23,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $244,056

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,130,950	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$49	$75	$48
Revenue Collected During FY 04:	$1,114,543	$3,103,452	$2,173,943
Expenditures During FY 04:	$871,444	$2,998,705	$2,406,313
Per Capita Revenue:	$48	$155	$136
Per Capita Expenditures:	$38	$154	$126
Revenues over (under) Expenditures:	$243,099	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	157.67%	57.06%	44.29%
Ending Fund Balance for FY 04:	$1,374,049	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$60	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$1,374,049	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$108,233	$1,206,886	$433,968
Per Capita Debt:	$5	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rolling Acres Fire Protection District

Unit Code: 010/115/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $10,100

Equalized Assessed Valuation: $7,463,710

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$9,467	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$12,817	$154,303	$106,353
Expenditures During FY 04:	$9,000	$157,606	$101,267
Per Capita Revenue:	$21	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$3,817	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	147.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,284	$115,479	$64,047
Per Capita Ending Fund Balance:	$22	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Roodhouse Fire Protection District

Unit Code: 031/030/06 **County:** GREENE

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $131,911

Equalized Assessed Valuation: $21,934,992

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$39,908	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$67,953	$154,303	$106,353
Expenditures During FY 04:	$72,157	$157,606	$101,267
Per Capita Revenue:	$11	$72	$50
Per Capita Expenditures:	$12	$74	$45
Revenues over (under) Expenditures:	-$4,204	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	$35,704	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$35,704	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$82,274**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rosedale Fire Protection District

Unit Code: 042/020/06 **County:** JERSEY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $11,000

Equalized Assessed Valuation: $4,544,974

Population: 510

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$11,276	$154,303	$106,353
Expenditures During FY 04:	$10,704	$157,606	$101,267
Per Capita Revenue:	$22	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	$572	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	140.78%	117.27%	64.85%
Ending Fund Balance for FY 04:	$15,069	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rosewood Heights Fire Protection District

Unit Code: 057/160/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $107,586

Equalized Assessed Valuation: $36,785,570

Population: 4,262

Employees:

Full Time:

Part Time: 4

Salaries Paid: $36,662

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$247,392	$107,663	$59,831
Per Capita Beginning Fund Balance:	$58	$50	$29
Revenue Collected During FY 04:	$205,267	$154,303	$106,353
Expenditures During FY 04:	$153,748	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$36	$74	$45
Revenues over (under) Expenditures:	$51,519	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	194.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$298,911	$115,479	$64,047
Per Capita Ending Fund Balance:	$70	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$63,712	$9,017	$
Total Unreserved Funds:	$139,620	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$52,371**	$74,474	$
Per Capita Debt:	**$12**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rossville Fire Protection District

Unit Code: 092/075/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $59,536

Equalized Assessed Valuation: $23,922,456

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$49,475	$107,663	$59,831
Per Capita Beginning Fund Balance:	$33	$50	$29
Revenue Collected During FY 04:	$61,061	$154,303	$106,353
Expenditures During FY 04:	$48,570	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$32	$74	$45
Revenues over (under) Expenditures:	$12,491	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	127.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$61,966	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$61,966	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rural Griggsville Fire Protection District

Unit Code: 075/053/06 **County:** Pike

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $12,147

Equalized Assessed Valuation: $7,636,987

Population: 350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,735	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$12,147	$154,303	$106,353
Expenditures During FY 04:	$11,392	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$755	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,490	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rural Pittsfield Fire Protection District

Unit Code: 075/055/06 **County:** PIKE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $34,500

Equalized Assessed Valuation: $22,000,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$9,441	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$24,262	$154,303	$106,353
Expenditures During FY 04:	$19,647	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$13	$74	$45
Revenues over (under) Expenditures:	$4,615	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	71.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$14,056	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rural Pope County Fire Protection District

Unit Code: 076/010/06 **County:** POPE

Fiscal Year End: 9/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $190,728

Equalized Assessed Valuation: $27,005,666

Population: 3,573

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$52,348	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$175,787	$154,303	$106,353
Expenditures During FY 04:	$157,491	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$44	$74	$45
Revenues over (under) Expenditures:	$18,296	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	44.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$70,644	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,796	$1,245	$
Total Unrestricted Net Assets:	$57,848	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$49,864**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Rutland Fire Protection District

Unit Code: 050/100/06 **County:** LASALLE

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $20,350

Equalized Assessed Valuation: $3,252,453

Population: 505

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,994	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$21,416	$154,303	$106,353
Expenditures During FY 04:	$20,307	$157,606	$101,267
Per Capita Revenue:	$42	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$1,109	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	266.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$54,103	$115,479	$64,047
Per Capita Ending Fund Balance:	$107	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$50,000	$9,017	$
Total Unreserved Funds:	$4,104	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rutland-Dundee Twp Fire Protection District

Unit Code: 045/150/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,780,000

Equalized Assessed Valuation: $229,301,717

Population: 11,000

Employees:

Full Time: 7

Part Time: 25

Salaries Paid: $566,737

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$239,681	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$22	$75	$48
Revenue Collected During FY 04:	$1,508,812	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,541,030	$2,998,705	$2,406,313
Per Capita Revenue:	$137	$155	$136
Per Capita Expenditures:	$140	$154	$126
Revenues over (under) Expenditures:	-$32,218	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	13.46%	57.06%	44.29%
Ending Fund Balance for FY 04:	$207,463	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$19	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$207,463	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$417,000**	$1,206,886	$433,968
Per Capita Debt:	**$38**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sadorus Fire Protection District

Unit Code: 010/125/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method:

Appropriation or Budget: $48,600

Equalized Assessed Valuation: $15,000,000

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$33,769	$107,663	$59,831
Per Capita Beginning Fund Balance:	$54	$50	$29
Revenue Collected During FY 04:	$48,996	$154,303	$106,353
Expenditures During FY 04:	$60,443	$157,606	$101,267
Per Capita Revenue:	$78	$72	$50
Per Capita Expenditures:	$97	$74	$45
Revenues over (under) Expenditures:	-$11,447	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	36.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	$22,322	$115,479	$64,047
Per Capita Ending Fund Balance:	$36	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,732	$9,017	$
Total Unreserved Funds:	$41,014	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Salem Fire Protection District

Unit Code: 058/060/06 **County:** MARION

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$592,806
Equalized Assessed Valuation:	$90,509,625
Population:	7,500
Employees:	
Full Time:	4
Part Time:	51
Salaries Paid:	$224,924

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$254,444	$107,663	$59,831
Per Capita Beginning Fund Balance:	$34	$50	$29
Revenue Collected During FY 04:	$585,609	$154,303	$106,353
Expenditures During FY 04:	$526,052	$157,606	$101,267
Per Capita Revenue:	$78	$72	$50
Per Capita Expenditures:	$70	$74	$45
Revenues over (under) Expenditures:	$59,557	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	59.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$314,001	$115,479	$64,047
Per Capita Ending Fund Balance:	$42	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$314,001	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$531,271**	$74,474	$
Per Capita Debt:	**$71**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

DANIEL W. HYNES
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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Salina Township Fire Protection District

Unit Code: 046/150/06 **County:** Kankakee

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $70,200

Equalized Assessed Valuation: $15,431,059

Population: 1,317

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$14,115	$107,663	$59,831
Per Capita Beginning Fund Balance:	$11	$50	$29
Revenue Collected During FY 04:	$163,375	$154,303	$106,353
Expenditures During FY 04:	$138,266	$157,606	$101,267
Per Capita Revenue:	$124	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	$25,109	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,224	$115,479	$64,047
Per Capita Ending Fund Balance:	$30	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,737	$9,017	$
Total Unreserved Funds:	$18,487	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$109,983**	$74,474	$
Per Capita Debt:	**$84**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: San Jose Fire Protection District

Unit Code: 060/070/06 **County:** MASON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $53,220

Equalized Assessed Valuation: $18,345,936

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$92,298	$107,663	$59,831
Per Capita Beginning Fund Balance:	$84	$50	$29
Revenue Collected During FY 04:	$117,413	$154,303	$106,353
Expenditures During FY 04:	$276,662	$157,606	$101,267
Per Capita Revenue:	$107	$72	$50
Per Capita Expenditures:	$252	$74	$45
Revenues over (under) Expenditures:	-$159,249	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,049	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$13,049	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$80,000**	$74,474	$
Per Capita Debt:	**$73**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sandusky-Elco-Tamms Fire Protection District

Unit Code: 002/020/06 **County:** ALEXANDER

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $12,354

Equalized Assessed Valuation: $5,817,113

Population: 2,150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$494	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$12,274	$154,303	$106,353
Expenditures During FY 04:	$11,979	$157,606	$101,267
Per Capita Revenue:	$6	$72	$50
Per Capita Expenditures:	$6	$74	$45
Revenues over (under) Expenditures:	$295	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	6.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	$789	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$789	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sandwich Fire Protection District

Unit Code: 019/070/06 **County:** DEKALB

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$769,200
Equalized Assessed Valuation:	$187,950,877
Population:	14,500
Employees:	
Full Time:	
Part Time:	85
Salaries Paid:	$172,866

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$352,373	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$778,548	$154,303	$106,353
Expenditures During FY 04:	$855,584	$157,606	$101,267
Per Capita Revenue:	$54	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	-$77,036	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	32.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$275,337	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$275,337	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$2,074,775**	$74,474	$
Per Capita Debt:	**$143**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $146,500

Equalized Assessed Valuation: $56,158,703

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$159,542	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$107,791	$154,303	$106,353
Expenditures During FY 04:	$85,339	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$22,452	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	213.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	$181,994	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$181,994	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Santa Fe Fire Protection District

Unit Code: 014/090/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $44,925

Equalized Assessed Valuation: $12,952,162

Population: 523

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$26,278	$107,663	$59,831
Per Capita Beginning Fund Balance:	$50	$50	$29
Revenue Collected During FY 04:	$60,344	$154,303	$106,353
Expenditures During FY 04:	$58,201	$157,606	$101,267
Per Capita Revenue:	$115	$72	$50
Per Capita Expenditures:	$111	$74	$45
Revenues over (under) Expenditures:	$2,143	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	48.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$28,421	$115,479	$64,047
Per Capita Ending Fund Balance:	$54	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$28,421	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$60,810**	$74,474	$
Per Capita Debt:	**$116**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Saunemin Fire Protection District

Unit Code: 053/090/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $63,748

Equalized Assessed Valuation: $15,496,067

Population: 690

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$29,427	$107,663	$59,831
Per Capita Beginning Fund Balance:	$43	$50	$29
Revenue Collected During FY 04:	$78,759	$154,303	$106,353
Expenditures During FY 04:	$72,608	$157,606	$101,267
Per Capita Revenue:	$114	$72	$50
Per Capita Expenditures:	$105	$74	$45
Revenues over (under) Expenditures:	$6,151	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$35,578	$115,479	$64,047
Per Capita Ending Fund Balance:	$52	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$35,578	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$30,465**	$74,474	$
Per Capita Debt:	**$44**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Savanna Fire Protection District

Unit Code: 008/045/06 **County:** Carroll

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $67,000

Equalized Assessed Valuation: $14,372,730

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,247	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$67,528	$154,303	$106,353
Expenditures During FY 04:	$66,623	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$83	$74	$45
Revenues over (under) Expenditures:	$905	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$3,152	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire Protection District

Unit Code: 064/170/06 **County:** MCLEAN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $111,740

Equalized Assessed Valuation: $25,054,924

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$66,070	$107,663	$59,831
Per Capita Beginning Fund Balance:	$47	$50	$29
Revenue Collected During FY 04:	$152,542	$154,303	$106,353
Expenditures During FY 04:	$145,162	$157,606	$101,267
Per Capita Revenue:	$109	$72	$50
Per Capita Expenditures:	$104	$74	$45
Revenues over (under) Expenditures:	$7,380	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	$41,231	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$116,901**	$74,474	$
Per Capita Debt:	**$84**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Scales Mound Fire Protection District

Unit Code: 043/050/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $572,500

Equalized Assessed Valuation: $189,209,730

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$186,226	$107,663	$59,831
Per Capita Beginning Fund Balance:	$50	$50	$29
Revenue Collected During FY 04:	$837,136	$154,303	$106,353
Expenditures During FY 04:	$893,842	$157,606	$101,267
Per Capita Revenue:	$226	$72	$50
Per Capita Expenditures:	$242	$74	$45
Revenues over (under) Expenditures:	-$56,706	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	14.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	$129,520	$115,479	$64,047
Per Capita Ending Fund Balance:	$35	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$128,920	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$285,786**	$74,474	$
Per Capita Debt:	**$77**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Schaeferville Fire Protection District

Unit Code: 090/160/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $88,050

Equalized Assessed Valuation: $8,058,520

Population: 1,275

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$15,403	$107,663	$59,831
Per Capita Beginning Fund Balance:	$12	$50	$29
Revenue Collected During FY 04:	$75,068	$154,303	$106,353
Expenditures During FY 04:	$29,861	$157,606	$101,267
Per Capita Revenue:	$59	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$45,207	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	66.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$19,823	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$19,823	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$180,590**	$74,474	$
Per Capita Debt:	**$142**	$34	$
General Obligation Debt over EAV:	**1.38%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Schuyler Fire Protection District

Unit Code: 084/020/06 **County:** Schuyler

Fiscal Year End: 12/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $83,245

Equalized Assessed Valuation: $27,621,199

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,961	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$109,844	$154,303	$106,353
Expenditures During FY 04:	$105,092	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$53	$74	$45
Revenues over (under) Expenditures:	$4,752	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,713	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$133,713	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Scott Fire Protection District

Unit Code: 010/135/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $147,325

Equalized Assessed Valuation: $72,668,102

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$964	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$126,812	$154,303	$106,353
Expenditures During FY 04:	$1,893	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$1	$74	$45
Revenues over (under) Expenditures:	$124,919	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	67.78%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,283	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$1,282	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$124,075**	$74,474	$
Per Capita Debt:	**$59**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Scottville-Modesto Fire Protection District

Unit Code: 056/035/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $334,691

Equalized Assessed Valuation: $15,704,074

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$47,054	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$64,340	$154,303	$106,353
Expenditures During FY 04:	$53,416	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	$10,924	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	108.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	$57,978	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$57,978	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$39,600**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Seaton Community Fire Protection District

Unit Code: 066/060/06 **County:** MERCER

Fiscal Year End: 7/31/2004

Accounting Method: Cash

Appropriation or Budget: $77,862

Equalized Assessed Valuation: $12,688,514

Population: 550

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$31,012	$107,663	$59,831
Per Capita Beginning Fund Balance:	$56	$50	$29
Revenue Collected During FY 04:	$42,177	$154,303	$106,353
Expenditures During FY 04:	$54,996	$157,606	$101,267
Per Capita Revenue:	$77	$72	$50
Per Capita Expenditures:	$100	$74	$45
Revenues over (under) Expenditures:	-$12,819	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	33.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,193	$115,479	$64,047
Per Capita Ending Fund Balance:	$33	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Seatonville Fire Protection District

Unit Code: 006/130/06 **County:** BUREAU

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $50,500

Equalized Assessed Valuation: $9,508,277

Population: 975

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$50,625	$107,663	$59,831
Per Capita Beginning Fund Balance:	$52	$50	$29
Revenue Collected During FY 04:	$32,074	$154,303	$106,353
Expenditures During FY 04:	$26,960	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$5,114	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	206.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$55,739	$115,479	$64,047
Per Capita Ending Fund Balance:	$57	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$13,000**	$74,474	$
Per Capita Debt:	**$13**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Secor Fire Protection District

Unit Code: 102/070/06 **County:** WOODFORD

Fiscal Year End:	5/1/2004
Accounting Method:	Cash
Appropriation or Budget:	$60,815
Equalized Assessed Valuation:	$22,116,993
Population:	987
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$80,030	$107,663	$59,831
Per Capita Beginning Fund Balance:	$81	$50	$29
Revenue Collected During FY 04:	$59,249	$154,303	$106,353
Expenditures During FY 04:	$34,126	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	$25,123	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	308.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$105,153	$115,479	$64,047
Per Capita Ending Fund Balance:	$107	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$105,153	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Seneca Rural Fire Protection District

Unit Code: 050/120/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $208,039

Equalized Assessed Valuation: $203,127,299

Population: 2,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $7,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,541	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$223,586	$154,303	$106,353
Expenditures During FY 04:	$135,777	$157,606	$101,267
Per Capita Revenue:	$112	$72	$50
Per Capita Expenditures:	$68	$74	$45
Revenues over (under) Expenditures:	$87,809	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	70.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$95,350	$115,479	$64,047
Per Capita Ending Fund Balance:	$48	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$95,350	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Serena Fire Protection District

Unit Code: 050/110/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $282,300

Equalized Assessed Valuation: $85,887,578

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$107,276	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$34	$50	$29
Revenue Collected During FY 04:	$302,268	$154,303	$106,353
Expenditures During FY 04:	$546,035	$157,606	$101,267
Per Capita Revenue:	$94	$72	$50
Per Capita Expenditures:	$171	$74	$45
Revenues over (under) Expenditures:	-$243,767	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-64.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$351,043	$115,479	$64,047
Per Capita Ending Fund Balance:	-$110	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	-$351,043	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$412,892**	$74,474	$
Per Capita Debt:	**$129**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sesser Fire Protection District

Unit Code: 028/010/06 **County:** FRANKLIN

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $126,250

Equalized Assessed Valuation: $19,857,379

Population: 4,500

Employees:

Full Time:

Part Time: 28

Salaries Paid: $35,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$15,203	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$107,297	$154,303	$106,353
Expenditures During FY 04:	$109,979	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	-$2,682	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	11.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$12,521	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$12,521	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$134,491**	$74,474	$
Per Capita Debt:	**$30**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Seven Hickory-Morgan Fire Protection District

Unit Code: 015/060/06 **County:** COLES

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $35,447

Equalized Assessed Valuation: $14,409,182

Population: 975

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$17,985	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$38,609	$154,303	$106,353
Expenditures During FY 04:	$26,324	$157,606	$101,267
Per Capita Revenue:	$40	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$12,285	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	114.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	$30,270	$115,479	$64,047
Per Capita Ending Fund Balance:	$31	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$30,270	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Shabbona Fire Protection District

Unit Code: 019/080/06 **County:** DEKALB

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$155,058
Equalized Assessed Valuation:	$30,408,323
Population:	2,350
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$12,388

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$56,095**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$24**	$50	$29
Revenue Collected During FY 04:	**$141,489**	$154,303	$106,353
Expenditures During FY 04:	**$119,474**	$157,606	$101,267
Per Capita Revenue:	**$60**	$72	$50
Per Capita Expenditures:	**$51**	$74	$45
Revenues over (under) Expenditures:	**$22,015**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**65.38%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$78,110**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$33**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$78,110**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$135,933**	$74,474	$
Per Capita Debt:	**$58**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 **County:** CARROLL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $149,428

Equalized Assessed Valuation: $30,155,062

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$89,519	$107,663	$59,831
Per Capita Beginning Fund Balance:	$75	$50	$29
Revenue Collected During FY 04:	$138,847	$154,303	$106,353
Expenditures During FY 04:	$175,144	$157,606	$101,267
Per Capita Revenue:	$116	$72	$50
Per Capita Expenditures:	$146	$74	$45
Revenues over (under) Expenditures:	-$36,297	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	30.39%	117.27%	64.85%
Ending Fund Balance for FY 04:	$53,222	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$53,222	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$65,136**	$74,474	$
Per Capita Debt:	**$54**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sheffield Fire Protection District

Unit Code: 006/140/06 **County:** BUREAU

Fiscal Year End: 5/2/2004

Accounting Method: Cash

Appropriation or Budget: $95,808

Equalized Assessed Valuation: $11,802,224

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$51,118	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$40,354	$154,303	$106,353
Expenditures During FY 04:	$33,104	$157,606	$101,267
Per Capita Revenue:	$20	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$7,250	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	176.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$58,368	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$58,368	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Shelbyville Fire Protection District

Unit Code: 086/020/06 **County:** SHELBY

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$318,385
Equalized Assessed Valuation:	$83,520,120
Population:	6,200
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$122,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$162,975**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$26**	$50	$29
Revenue Collected During FY 04:	**$303,888**	$154,303	$106,353
Expenditures During FY 04:	**$289,153**	$157,606	$101,267
Per Capita Revenue:	**$49**	$72	$50
Per Capita Expenditures:	**$47**	$74	$45
Revenues over (under) Expenditures:	**$14,735**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**61.46%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$177,710**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$29**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,299**	$1,245	$
Total Unrestricted Net Assets:	**$176,411**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$84,064**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06 **County:** IROQUOIS

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $79,550

Equalized Assessed Valuation: $17,661,340

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$40,572	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$77,288	$154,303	$106,353
Expenditures During FY 04:	$56,749	$157,606	$101,267
Per Capita Revenue:	$39	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$20,539	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	107.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	$61,111	$115,479	$64,047
Per Capita Ending Fund Balance:	$31	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$61,111	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$64,240**	$74,474	$
Per Capita Debt:	**$32**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sheridan Fire Protection District

Unit Code: 050/130/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $607,091

Equalized Assessed Valuation: $18,823,330

Population: 2,325

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $45,764

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$306,326	$107,663	$59,831
Per Capita Beginning Fund Balance:	$132	$50	$29
Revenue Collected During FY 04:	$220,290	$154,303	$106,353
Expenditures During FY 04:	$257,716	$157,606	$101,267
Per Capita Revenue:	$95	$72	$50
Per Capita Expenditures:	$111	$74	$45
Revenues over (under) Expenditures:	-$37,426	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	104.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	$268,900	$115,479	$64,047
Per Capita Ending Fund Balance:	$116	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$117,023	$9,017	$
Total Unreserved Funds:	$151,877	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sherman Fire Protection District

Unit Code: 083/170/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $454,675

Equalized Assessed Valuation: $70,631,909

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$52,750	$107,663	$59,831
Per Capita Beginning Fund Balance:	$11	$50	$29
Revenue Collected During FY 04:	$362,599	$154,303	$106,353
Expenditures During FY 04:	$278,156	$157,606	$101,267
Per Capita Revenue:	$73	$72	$50
Per Capita Expenditures:	$56	$74	$45
Revenues over (under) Expenditures:	$84,443	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$137,193	$115,479	$64,047
Per Capita Ending Fund Balance:	$27	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41,112	$1,245	$
Total Unrestricted Net Assets:	$96,081	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$298,419**	$74,474	$
Per Capita Debt:	**$60**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sherrard Fire Protection District

Unit Code: 066/070/06 **County:** MERCER

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $323,550

Equalized Assessed Valuation: $41,945,471

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$40,745	$107,663	$59,831
Per Capita Beginning Fund Balance:	$12	$50	$29
Revenue Collected During FY 04:	$294,522	$154,303	$106,353
Expenditures During FY 04:	$242,995	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$69	$74	$45
Revenues over (under) Expenditures:	$51,527	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	9.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$22,272	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$22,272	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$91,532**	$74,474	$
Per Capita Debt:	**$26**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 **County:** BOND

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$244,179
Equalized Assessed Valuation:	$18,241,914
Population:	2,700
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$132,746**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$49**	$50	$29
Revenue Collected During FY 04:	**$66,731**	$154,303	$106,353
Expenditures During FY 04:	**$89,654**	$157,606	$101,267
Per Capita Revenue:	**$25**	$72	$50
Per Capita Expenditures:	**$33**	$74	$45
Revenues over (under) Expenditures:	**-$22,923**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**122.50%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$109,823**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$41**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$118,823**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$168,391**	$74,474	$
Per Capita Debt:	**$62**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Shumway Fire Protection District

Unit Code: 025/035/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $365,475

Equalized Assessed Valuation: $69,018,528

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$119,119	$107,663	$59,831
Per Capita Beginning Fund Balance:	$40	$50	$29
Revenue Collected During FY 04:	$207,700	$154,303	$106,353
Expenditures During FY 04:	$74,139	$157,606	$101,267
Per Capita Revenue:	$69	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$133,561	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	340.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	$252,680	$115,479	$64,047
Per Capita Ending Fund Balance:	$84	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19,453	$9,017	$
Total Unreserved Funds:	$233,227	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sidney Fire Protection District

Unit Code: 010/140/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $86,115

Equalized Assessed Valuation: $28,174,626

Population: 1,521

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$158,019	$107,663	$59,831
Per Capita Beginning Fund Balance:	$104	$50	$29
Revenue Collected During FY 04:	$97,324	$154,303	$106,353
Expenditures During FY 04:	$89,399	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	$7,925	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	185.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	$165,944	$115,479	$64,047
Per Capita Ending Fund Balance:	$109	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$165,944	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$21,132**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sigel Fire Protection District

Unit Code: 086/030/06 **County:** SHELBY

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$145,800
Equalized Assessed Valuation:	$21,500,399
Population:	1,500
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$1,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$68,067**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$45**	$50	$29
Revenue Collected During FY 04:	**$51,649**	$154,303	$106,353
Expenditures During FY 04:	**$24,339**	$157,606	$101,267
Per Capita Revenue:	**$34**	$72	$50
Per Capita Expenditures:	**$16**	$74	$45
Revenues over (under) Expenditures:	**$27,310**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**391.87%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$95,377**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$64**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Signal Hill Fire Protection District

Unit Code: 088/200/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $360,500

Equalized Assessed Valuation: $72,700,019

Population: 10,000

Employees:

Full Time: 1

Part Time:

Salaries Paid: $48,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$103,122	$107,663	$59,831
Per Capita Beginning Fund Balance:	$10	$50	$29
Revenue Collected During FY 04:	$286,554	$154,303	$106,353
Expenditures During FY 04:	$265,715	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$27	$74	$45
Revenues over (under) Expenditures:	$20,839	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.65%	117.27%	64.85%
Ending Fund Balance for FY 04:	$123,961	$115,479	$64,047
Per Capita Ending Fund Balance:	$12	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$123,961	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Smithboro Fire Protection District

Unit Code: 003/025/06 **County:** BOND

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $48,135

Equalized Assessed Valuation: $8,179,653

Population: 200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,987	$107,663	$59,831
Per Capita Beginning Fund Balance:	$40	$50	$29
Revenue Collected During FY 04:	$37,415	$154,303	$106,353
Expenditures During FY 04:	$43,003	$157,606	$101,267
Per Capita Revenue:	$187	$72	$50
Per Capita Expenditures:	$215	$74	$45
Revenues over (under) Expenditures:	-$5,588	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	23.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,194	$115,479	$64,047
Per Capita Ending Fund Balance:	$51	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$10,194	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$24,676**	$74,474	$
Per Capita Debt:	**$123**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Smithfield Fire Protection District

Unit Code: 029/120/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $24,357

Equalized Assessed Valuation: $7,798,107

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,382	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$27,103	$154,303	$106,353
Expenditures During FY 04:	$24,356	$157,606	$101,267
Per Capita Revenue:	$18	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	$2,747	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	66.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$16,129	$115,479	$64,047
Per Capita Ending Fund Balance:	$11	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$16,129	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Smithton Fire Protection District

Unit Code: 088/205/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,330,700

Equalized Assessed Valuation: $59,366,126

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$90,396	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$389,312	$154,303	$106,353
Expenditures During FY 04:	$899,940	$157,606	$101,267
Per Capita Revenue:	$150	$72	$50
Per Capita Expenditures:	$346	$74	$45
Revenues over (under) Expenditures:	-$510,628	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	5.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$45,997	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$45,997	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$656,977**	$74,474	$
Per Capita Debt:	**$253**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Somonauk Community Fire Protection District

Unit Code: 019/090/06 **County:** DEKALB

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $377,391

Equalized Assessed Valuation: $140,779,200

Population: 8,000

Employees:

Full Time:

Part Time: 39

Salaries Paid: $50,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$112,739	$107,663	$59,831
Per Capita Beginning Fund Balance:	$14	$50	$29
Revenue Collected During FY 04:	$244,850	$154,303	$106,353
Expenditures During FY 04:	$239,503	$157,606	$101,267
Per Capita Revenue:	$31	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$5,347	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	$118,086	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$118,086	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$128,902**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Elgin & Countryside Fire Protection District

Unit Code: 045/170/06 **County:** KANE

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $4,269,390

Equalized Assessed Valuation: $607,276,220

Population: 25,000

Employees:

Full Time: 31

Part Time: 31

Salaries Paid: $1,955,906

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$3,094,274	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$124	$75	$48
Revenue Collected During FY 04:	$3,964,373	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,551,712	$2,998,705	$2,406,313
Per Capita Revenue:	$159	$155	$136
Per Capita Expenditures:	$142	$154	$126
Revenues over (under) Expenditures:	$412,661	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	98.74%	57.06%	44.29%
Ending Fund Balance for FY 04:	$3,506,935	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$140	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$3,506,935	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,541,185**	$1,206,886	$433,968
Per Capita Debt:	**$62**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Macon Fire Protection District

Unit Code: 055/090/06 **County:** MACON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $90,077

Equalized Assessed Valuation: $34,953,259

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$71,838	$107,663	$59,831
Per Capita Beginning Fund Balance:	$18	$50	$29
Revenue Collected During FY 04:	$143,199	$154,303	$106,353
Expenditures During FY 04:	$90,554	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$52,645	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	137.47%	117.27%	64.85%
Ending Fund Balance for FY 04:	$124,483	$115,479	$64,047
Per Capita Ending Fund Balance:	$31	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$104,650	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Moline Fire Protection District

Unit Code: 081/150/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $30,373

Equalized Assessed Valuation: $12,343,321

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,206	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$28,927	$154,303	$106,353
Expenditures During FY 04:	$29,051	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$9	$74	$45
Revenues over (under) Expenditures:	-$124	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	7.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,082	$115,479	$64,047
Per Capita Ending Fund Balance:	$1	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Oak Knolls Fire Protection District

Unit Code: 083/190/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $121,594

Equalized Assessed Valuation: $47,238,856

Population: 1,679

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,065	$107,663	$59,831
Per Capita Beginning Fund Balance:	$4	$50	$29
Revenue Collected During FY 04:	$120,020	$154,303	$106,353
Expenditures During FY 04:	$114,918	$157,606	$101,267
Per Capita Revenue:	$71	$72	$50
Per Capita Expenditures:	$68	$74	$45
Revenues over (under) Expenditures:	$5,102	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	9.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	$11,167	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$11,167	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Park Fire Protection District

Unit Code: 045/180/06 **County:** KANE

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$134,544
Equalized Assessed Valuation:	$35,877,859
Population:	750
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$35,557

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$110,727**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$148**	$50	$29
Revenue Collected During FY 04:	**$186,082**	$154,303	$106,353
Expenditures During FY 04:	**$219,514**	$157,606	$101,267
Per Capita Revenue:	**$248**	$72	$50
Per Capita Expenditures:	**$293**	$74	$45
Revenues over (under) Expenditures:	**-$33,432**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**35.21%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$77,295**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$103**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$77,295**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$4,580**	$74,474	$
Per Capita Debt:	**$6**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Roxana Fire Protection District

Unit Code: 057/180/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $103,550

Equalized Assessed Valuation: $14,891,032

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$72,981	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$291,714	$154,303	$106,353
Expenditures During FY 04:	$322,370	$157,606	$101,267
Per Capita Revenue:	$146	$72	$50
Per Capita Expenditures:	$161	$74	$45
Revenues over (under) Expenditures:	-$30,656	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$42,325	$115,479	$64,047
Per Capita Ending Fund Balance:	$21	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$42,325	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$215,626**	$74,474	$
Per Capita Debt:	**$108**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Westmont Fire Protection District

Unit Code: 022/190/06 **County:** DUPAGE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $188,355

Equalized Assessed Valuation: $12,639,229

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$250,972	$107,663	$59,831
Per Capita Beginning Fund Balance:	$502	$50	$29
Revenue Collected During FY 04:	$38,016	$154,303	$106,353
Expenditures During FY 04:	$188,353	$157,606	$101,267
Per Capita Revenue:	$76	$72	$50
Per Capita Expenditures:	$377	$74	$45
Revenues over (under) Expenditures:	-$150,337	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	53.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	$100,635	$115,479	$64,047
Per Capita Ending Fund Balance:	$201	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$100,635	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Wheatland Fire Protection District

Unit Code: 055/100/06 **County:** MACON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $109,525

Equalized Assessed Valuation: $33,760,524

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$107,598	$107,663	$59,831
Per Capita Beginning Fund Balance:	$31	$50	$29
Revenue Collected During FY 04:	$321,817	$154,303	$106,353
Expenditures During FY 04:	$358,810	$157,606	$101,267
Per Capita Revenue:	$92	$72	$50
Per Capita Expenditures:	$103	$74	$45
Revenues over (under) Expenditures:	-$36,993	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	$70,605	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$70,605	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: South Wilmington Fire Protection District

Unit Code: 032/050/06 **County:** GRUNDY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $62,755

Equalized Assessed Valuation: $13,984,244

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,005	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$54,519	$154,303	$106,353
Expenditures During FY 04:	$55,127	$157,606	$101,267
Per Capita Revenue:	$55	$72	$50
Per Capita Expenditures:	$55	$74	$45
Revenues over (under) Expenditures:	-$608	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	$7,397	$115,479	$64,047
Per Capita Ending Fund Balance:	$7	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,350	$9,017	$
Total Unreserved Funds:	$4,047	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Southlawn Fire Protection District

Unit Code: 083/180/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $63,218

Equalized Assessed Valuation: $20,135,778

Population: 2,303

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,369	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$59,089	$154,303	$106,353
Expenditures During FY 04:	$56,458	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$2,631	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	14.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,000	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Southside Fire Protection District

Unit Code: 083/200/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $102,996

Equalized Assessed Valuation: $29,783,421

Population: 3,925

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$12,063	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$101,611	$154,303	$106,353
Expenditures During FY 04:	$99,859	$157,606	$101,267
Per Capita Revenue:	$26	$72	$50
Per Capita Expenditures:	$25	$74	$45
Revenues over (under) Expenditures:	$1,752	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,815	$115,479	$64,047
Per Capita Ending Fund Balance:	$4	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$12,063	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Spring Bay Fire Protection District

Unit Code: 102/080/06 **County:** WOODFORD

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $278,127

Equalized Assessed Valuation: $53,184,684

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$60,949	$107,663	$59,831
Per Capita Beginning Fund Balance:	$12	$50	$29
Revenue Collected During FY 04:	$245,322	$154,303	$106,353
Expenditures During FY 04:	$281,289	$157,606	$101,267
Per Capita Revenue:	$49	$72	$50
Per Capita Expenditures:	$56	$74	$45
Revenues over (under) Expenditures:	-$35,967	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$24,982	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$24,982	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$653,237**	$74,474	$
Per Capita Debt:	**$131**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Spring Grove Fire Protection District

Unit Code: 063/020/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,029,150

Equalized Assessed Valuation: $170,817,914

Population: 6,000

Employees:

Full Time:

Part Time: 58

Salaries Paid: $408,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$531,491	$107,663	$59,831
Per Capita Beginning Fund Balance:	$89	$50	$29
Revenue Collected During FY 04:	$736,758	$154,303	$106,353
Expenditures During FY 04:	$844,482	$157,606	$101,267
Per Capita Revenue:	$123	$72	$50
Per Capita Expenditures:	$141	$74	$45
Revenues over (under) Expenditures:	-$107,724	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	50.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$423,767	$115,479	$64,047
Per Capita Ending Fund Balance:	$71	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$101,400	$9,017	$
Total Unreserved Funds:	$322,367	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$801,000**	$74,474	$
Per Capita Debt:	**$134**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Springcreek Fire Protection District

Unit Code: 075/060/06 **County:** Pike

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $4,004,239

Equalized Assessed Valuation: $4,004,239

Population: 677

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	-$28,564	$107,663	$59,831
Per Capita Beginning Fund Balance:	-$42	$50	$29
Revenue Collected During FY 04:	$16,239	$154,303	$106,353
Expenditures During FY 04:	$43,790	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$65	$74	$45
Revenues over (under) Expenditures:	-$27,551	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	-128.15%	117.27%	64.85%
Ending Fund Balance for FY 04:	-$56,115	$115,479	$64,047
Per Capita Ending Fund Balance:	-$83	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$57,532**	$74,474	$
Per Capita Debt:	**$85**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Anne Fire Protection District

Unit Code: 046/140/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $103,910

Equalized Assessed Valuation: $22,881,672

Population: 3,015

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$210,255	$107,663	$59,831
Per Capita Beginning Fund Balance:	$70	$50	$29
Revenue Collected During FY 04:	$115,976	$154,303	$106,353
Expenditures During FY 04:	$105,237	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	$10,739	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	210.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	$220,994	$115,479	$64,047
Per Capita Ending Fund Balance:	$73	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$220,995	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: St. Charles Countryside Fire Protection District

Unit Code: 045/160/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $1,466,203

Equalized Assessed Valuation: $679,426,579

Population: 20,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$543,300	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$27	$75	$48
Revenue Collected During FY 04:	$1,482,706	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,356,217	$2,998,705	$2,406,313
Per Capita Revenue:	$74	$155	$136
Per Capita Expenditures:	$68	$154	$126
Revenues over (under) Expenditures:	$126,489	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	49.39%	57.06%	44.29%
Ending Fund Balance for FY 04:	$669,789	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$33	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$669,789	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Elmo Fire Protection District

Unit Code: 026/030/06 **County:** FAYETTE

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $67,700

Equalized Assessed Valuation: $19,827,300

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$49,091	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$35,663	$154,303	$106,353
Expenditures During FY 04:	$25,659	$157,606	$101,267
Per Capita Revenue:	$12	$72	$50
Per Capita Expenditures:	$9	$74	$45
Revenues over (under) Expenditures:	$10,004	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	230.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	$59,095	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Jacob Twp Fire Protection District

Unit Code: 057/170/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $160,810

Equalized Assessed Valuation: $31,925,329

Population: 2,150

Employees:

Full Time:

Part Time: 5

Salaries Paid: $1,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$221,132	$107,663	$59,831
Per Capita Beginning Fund Balance:	$103	$50	$29
Revenue Collected During FY 04:	$119,661	$154,303	$106,353
Expenditures During FY 04:	$63,384	$157,606	$101,267
Per Capita Revenue:	$56	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	$56,277	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	437.66%	117.27%	64.85%
Ending Fund Balance for FY 04:	$277,409	$115,479	$64,047
Per Capita Ending Fund Balance:	$129	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$286,409	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Joseph-Stanton Fire Protection District

Unit Code: 010/120/06 **County:** CHAMPAIGN

Fiscal Year End: 7/24/2004

Accounting Method: Cash

Appropriation or Budget: $354,569

Equalized Assessed Valuation: $71,011,884

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$230,284	$107,663	$59,831
Per Capita Beginning Fund Balance:	$38	$50	$29
Revenue Collected During FY 04:	$130,765	$154,303	$106,353
Expenditures During FY 04:	$266,213	$157,606	$101,267
Per Capita Revenue:	$22	$72	$50
Per Capita Expenditures:	$44	$74	$45
Revenues over (under) Expenditures:	-$135,448	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	35.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	$94,836	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$94,836	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Libory Fire Protection District

Unit Code: 088/230/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $37,325

Equalized Assessed Valuation: $15,761,427

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$16,267	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$142,724	$154,303	$106,353
Expenditures During FY 04:	$140,825	$157,606	$101,267
Per Capita Revenue:	$143	$72	$50
Per Capita Expenditures:	$141	$74	$45
Revenues over (under) Expenditures:	$1,899	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	12.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,166	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$18,166	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$18,964**	$74,474	$
Per Capita Debt:	**$19**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Peter Fire Protection District

Unit Code: 026/040/06 **County:** FAYETTE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $32,850

Equalized Assessed Valuation: $10,331,607

Population: 742

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$40,561	$107,663	$59,831
Per Capita Beginning Fund Balance:	$55	$50	$29
Revenue Collected During FY 04:	$36,984	$154,303	$106,353
Expenditures During FY 04:	$128,729	$157,606	$101,267
Per Capita Revenue:	$50	$72	$50
Per Capita Expenditures:	$173	$74	$45
Revenues over (under) Expenditures:	-$91,745	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	10.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,816	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$13,816	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$33,000	$74,474	$
Per Capita Debt:	$44	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: St. Rose Fire Protection District

Unit Code: 014/080/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $45,030

Equalized Assessed Valuation: $16,100,000

Population: 1,550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,324	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$43,936	$154,303	$106,353
Expenditures During FY 04:	$45,030	$157,606	$101,267
Per Capita Revenue:	$28	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	-$1,094	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	9.39%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,230	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$79,748**	$74,474	$
Per Capita Debt:	**$51**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Standard Fire Protection District

Unit Code: 078/040/06 **County:** PUTNAM

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $46,336

Equalized Assessed Valuation: $15,113,501

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,255	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$48,297	$154,303	$106,353
Expenditures During FY 04:	$50,061	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	-$1,764	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	4.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,491	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$2,491	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$91,704**	$74,474	$
Per Capita Debt:	**$63**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: State Park Place Fire Protection District

Unit Code: 088/210/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $75,523

Equalized Assessed Valuation: $12,464,599

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$21,950	$107,663	$59,831
Per Capita Beginning Fund Balance:	$5	$50	$29
Revenue Collected During FY 04:	$62,259	$154,303	$106,353
Expenditures During FY 04:	$60,369	$157,606	$101,267
Per Capita Revenue:	$14	$72	$50
Per Capita Expenditures:	$13	$74	$45
Revenues over (under) Expenditures:	$1,890	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	39.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	$23,840	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$975	$9,017	$
Total Unreserved Funds:	$22,865	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$410	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Staunton Fire Protection District

Unit Code: 056/040/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $346,100

Equalized Assessed Valuation: $54,467,920

Population: 425

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$226,125	$107,663	$59,831
Per Capita Beginning Fund Balance:	$532	$50	$29
Revenue Collected During FY 04:	$315,878	$154,303	$106,353
Expenditures During FY 04:	$290,263	$157,606	$101,267
Per Capita Revenue:	$743	$72	$50
Per Capita Expenditures:	$683	$74	$45
Revenues over (under) Expenditures:	$25,615	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	42.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	$123,514	$115,479	$64,047
Per Capita Ending Fund Balance:	$291	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$123,514	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$1,220,000**	$74,474	$
Per Capita Debt:	**$2,871**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Steger Estates Fire Protection District

Unit Code: 099/130/06 **County:** WILL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $166,927

Equalized Assessed Valuation: $2,115,900

Population: 1,600

Employees:

Full Time:

Part Time: 10

Salaries Paid: $63,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$137,444	$107,663	$59,831
Per Capita Beginning Fund Balance:	$86	$50	$29
Revenue Collected During FY 04:	$171,502	$154,303	$106,353
Expenditures During FY 04:	$147,048	$157,606	$101,267
Per Capita Revenue:	$107	$72	$50
Per Capita Expenditures:	$92	$74	$45
Revenues over (under) Expenditures:	$24,454	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	110.10%	117.27%	64.85%
Ending Fund Balance for FY 04:	$161,898	$115,479	$64,047
Per Capita Ending Fund Balance:	$101	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$29,000	$9,017	$
Total Unreserved Funds:	$100	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$25,486**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06 **County:** WHITESIDE

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $162,650

Equalized Assessed Valuation: $103,677,415

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$155,730	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$161,016	$154,303	$106,353
Expenditures During FY 04:	$156,620	$157,606	$101,267
Per Capita Revenue:	$44	$72	$50
Per Capita Expenditures:	$42	$74	$45
Revenues over (under) Expenditures:	$4,396	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	102.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$160,126	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$160,126	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$120,277**	$74,474	$
Per Capita Debt:	**$33**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Stewardson Fire Protection District

Unit Code: 086/050/06 **County:** SHELBY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $159,145

Equalized Assessed Valuation: $15,041,674

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$116,386	$107,663	$59,831
Per Capita Beginning Fund Balance:	$97	$50	$29
Revenue Collected During FY 04:	$77,130	$154,303	$106,353
Expenditures During FY 04:	$118,666	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$99	$74	$45
Revenues over (under) Expenditures:	-$41,536	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	63.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$74,850	$115,479	$64,047
Per Capita Ending Fund Balance:	$62	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$10,552	$9,017	$
Total Unreserved Funds:	$64,296	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$3,249	$74,474	$
Per Capita Debt:	$3	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Stillman Valley Fire Protection District

Unit Code: 071/090/06 **County:** OGLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $418,971

Equalized Assessed Valuation: $72,102,243

Population: 5,500

Employees:

Full Time: 1

Part Time:

Salaries Paid: $24,781

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$192,415	$107,663	$59,831
Per Capita Beginning Fund Balance:	$35	$50	$29
Revenue Collected During FY 04:	$570,310	$154,303	$106,353
Expenditures During FY 04:	$522,586	$157,606	$101,267
Per Capita Revenue:	$104	$72	$50
Per Capita Expenditures:	$95	$74	$45
Revenues over (under) Expenditures:	$47,724	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	45.95%	117.27%	64.85%
Ending Fund Balance for FY 04:	$240,139	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$240,139	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$454,733**	$74,474	$
Per Capita Debt:	**$83**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Stockland Fire Protection District

Unit Code: 038/180/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $46,735

Equalized Assessed Valuation: $9,171,103

Population: 341

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$140,348	$107,663	$59,831
Per Capita Beginning Fund Balance:	$412	$50	$29
Revenue Collected During FY 04:	$48,888	$154,303	$106,353
Expenditures During FY 04:	$32,276	$157,606	$101,267
Per Capita Revenue:	$143	$72	$50
Per Capita Expenditures:	$95	$74	$45
Revenues over (under) Expenditures:	$16,612	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	486.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	$156,960	$115,479	$64,047
Per Capita Ending Fund Balance:	$460	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Stockton Fire Protection District

Unit Code: 043/060/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $173,575

Equalized Assessed Valuation: $48,557,767

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,594	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$221,762	$154,303	$106,353
Expenditures During FY 04:	$187,637	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$54	$74	$45
Revenues over (under) Expenditures:	$34,125	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	31.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$58,719	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$24,594	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Stonington Fire Protection District

Unit Code: 011/050/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $181,247

Equalized Assessed Valuation: $26,864,102

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$91,849	$107,663	$59,831
Per Capita Beginning Fund Balance:	$54	$50	$29
Revenue Collected During FY 04:	$101,145	$154,303	$106,353
Expenditures During FY 04:	$173,454	$157,606	$101,267
Per Capita Revenue:	$59	$72	$50
Per Capita Expenditures:	$102	$74	$45
Revenues over (under) Expenditures:	-$72,309	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	45.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	$79,540	$115,479	$64,047
Per Capita Ending Fund Balance:	$47	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$79,540	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$60,000	$74,474	$
Per Capita Debt:	$35	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Strasburg Fire Protection District

Unit Code: 086/055/06 **County:** SHELBY

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$20,480
Equalized Assessed Valuation:	$11,975,474
Population:	1,500
Employees:	
Full Time:	5
Part Time:	28
Salaries Paid:	$1,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$59,601	$107,663	$59,831
Per Capita Beginning Fund Balance:	$40	$50	$29
Revenue Collected During FY 04:	$50,426	$154,303	$106,353
Expenditures During FY 04:	$46,226	$157,606	$101,267
Per Capita Revenue:	$34	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$4,200	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	138.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	$63,801	$115,479	$64,047
Per Capita Ending Fund Balance:	$43	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sublette Fire Protection District

Unit Code: 052/080/06 **County:** LEE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $67,300

Equalized Assessed Valuation: $32,735,887

Population: 750

Employees:

Full Time:

Part Time: 36

Salaries Paid: $13,893

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$85,204	$107,663	$59,831
Per Capita Beginning Fund Balance:	$114	$50	$29
Revenue Collected During FY 04:	$255,433	$154,303	$106,353
Expenditures During FY 04:	$187,160	$157,606	$101,267
Per Capita Revenue:	$341	$72	$50
Per Capita Expenditures:	$250	$74	$45
Revenues over (under) Expenditures:	$68,273	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	88.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$165,123	$115,479	$64,047
Per Capita Ending Fund Balance:	$220	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$165,123	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$15,000**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Creek Fire Protection District

Unit Code: 014/015/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $118,820

Equalized Assessed Valuation: $47,885,000

Population: 4,890

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$305,887	$107,663	$59,831
Per Capita Beginning Fund Balance:	$63	$50	$29
Revenue Collected During FY 04:	$120,930	$154,303	$106,353
Expenditures During FY 04:	$118,820	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$2,110	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	259.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	$307,997	$115,479	$64,047
Per Capita Ending Fund Balance:	$63	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$307,998	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$267,950	$74,474	$
Per Capita Debt:	$55	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Creek Ambulance Service Fire Protection District

Unit Code: 014/105/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $228,700

Equalized Assessed Valuation: $70,980,873

Population: 5,133

Employees:

Full Time:

Part Time: 32

Salaries Paid: $74,979

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$114,003	$107,663	$59,831
Per Capita Beginning Fund Balance:	$22	$50	$29
Revenue Collected During FY 04:	$179,840	$154,303	$106,353
Expenditures During FY 04:	$145,389	$157,606	$101,267
Per Capita Revenue:	$35	$72	$50
Per Capita Expenditures:	$28	$74	$45
Revenues over (under) Expenditures:	$34,451	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	102.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$148,454	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$148,454	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$116,461**	$74,474	$
Per Capita Debt:	**$23**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Fire Protection District

Unit Code: 045/190/06 **County:** KANE

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,287,900
Equalized Assessed Valuation:	$272,516,073
Population:	11,199
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$195,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$104,849**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$9**	$75	$48
Revenue Collected During FY 04:	**$978,632**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$719,624**	$2,998,705	$2,406,313
Per Capita Revenue:	**$87**	$155	$136
Per Capita Expenditures:	**$64**	$154	$126
Revenues over (under) Expenditures:	**$259,008**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**45.52%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$327,602**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$29**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$1,279,463**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$3,630,000	$1,206,886	$433,968
Per Capita Debt:	$324	$60	$31
General Obligation Debt over EAV:	1.33%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sullivan Fire Protection District

Unit Code: 070/050/06 **County:** MOULTRIE

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,210,550
Equalized Assessed Valuation:	$78,987,982
Population:	7,300
Employees:	
Full Time:	10
Part Time:	
Salaries Paid:	$410,281

Blended Component Units

Number Submitted = 1

Sullivan Fire Protection District Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$777,580**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$107**	$75	$48
Revenue Collected During FY 04:	**$1,077,669**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$1,065,098**	$2,998,705	$2,406,313
Per Capita Revenue:	**$148**	$155	$136
Per Capita Expenditures:	**$146**	$154	$126
Revenues over (under) Expenditures:	**$12,571**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**74.50%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$793,454**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$109**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$793,454**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sullivant Twp Fire Protection District

Unit Code: 027/050/06 **County:** FORD

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $142,450

Equalized Assessed Valuation: $11,125,365

Population: 725

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$74,917	$107,663	$59,831
Per Capita Beginning Fund Balance:	$103	$50	$29
Revenue Collected During FY 04:	$61,265	$154,303	$106,353
Expenditures During FY 04:	$68,325	$157,606	$101,267
Per Capita Revenue:	$85	$72	$50
Per Capita Expenditures:	$94	$74	$45
Revenues over (under) Expenditures:	-$7,060	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	99.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$67,857	$115,479	$64,047
Per Capita Ending Fund Balance:	$94	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$67,857	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sunnycrest Fire Protection District

Unit Code: 016/340/06 **County:** COOK

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $47,500

Equalized Assessed Valuation: $5,000,000

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$41,096	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$44,035	$154,303	$106,353
Expenditures During FY 04:	$40,815	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$8	$74	$45
Revenues over (under) Expenditures:	$3,220	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	108.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$44,316	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Sycamore Fire Protection District

Unit Code: 019/100/06 **County:** DEKALB

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $255,500

Equalized Assessed Valuation: $83,090,818

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$106,001	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$253,033	$154,303	$106,353
Expenditures During FY 04:	$253,627	$157,606	$101,267
Per Capita Revenue:	$63	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	-$594	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	41.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$105,407	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$105,407	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Table Grove Fire Protection District

Unit Code: 029/130/06 **County:** FULTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $33,607

Equalized Assessed Valuation: $9,355,755

Population: 825

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$98,504	$107,663	$59,831
Per Capita Beginning Fund Balance:	$119	$50	$29
Revenue Collected During FY 04:	$38,997	$154,303	$106,353
Expenditures During FY 04:	$28,701	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	$10,296	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	204.87%	117.27%	64.85%
Ending Fund Balance for FY 04:	$58,800	$115,479	$64,047
Per Capita Ending Fund Balance:	$71	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$50,000	$9,017	$
Total Unreserved Funds:	$58,804	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tallula Fire Protection District

Unit Code: 065/040/06 **County:** MENARD

Fiscal Year End: 8/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $50,050

Equalized Assessed Valuation: $12,862,498

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$51,837	$107,663	$59,831
Per Capita Beginning Fund Balance:	$47	$50	$29
Revenue Collected During FY 04:	$75,982	$154,303	$106,353
Expenditures During FY 04:	$82,685	$157,606	$101,267
Per Capita Revenue:	$69	$72	$50
Per Capita Expenditures:	$75	$74	$45
Revenues over (under) Expenditures:	-$6,703	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	54.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	$45,134	$115,479	$64,047
Per Capita Ending Fund Balance:	$41	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$45,134	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$75,957**	$74,474	$
Per Capita Debt:	**$69**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tamaroa Community Fire Protection District

Unit Code: 073/020/06 **County:** PERRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $54,100

Equalized Assessed Valuation: $13,479,705

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$107,666	$107,663	$59,831
Per Capita Beginning Fund Balance:	$43	$50	$29
Revenue Collected During FY 04:	$120,401	$154,303	$106,353
Expenditures During FY 04:	$179,251	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$72	$74	$45
Revenues over (under) Expenditures:	-$58,850	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	27.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$48,816	$115,479	$64,047
Per Capita Ending Fund Balance:	$20	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$48,816	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$45,931**	$74,474	$
Per Capita Debt:	**$18**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tampico Rural Fire Protection District

Unit Code: 098/070/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $301,590

Equalized Assessed Valuation: $27,989,697

Population:

Employees:

Full Time:

Part Time: 18

Salaries Paid: $52,113

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$185,965	$107,663	$59,831
Per Capita Beginning Fund Balance:	$	$50	$29
Revenue Collected During FY 04:	$163,013	$154,303	$106,353
Expenditures During FY 04:	$178,622	$157,606	$101,267
Per Capita Revenue:	$	$72	$50
Per Capita Expenditures:	$	$74	$45
Revenues over (under) Expenditures:	-$15,609	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	95.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	$170,356	$115,479	$64,047
Per Capita Ending Fund Balance:	$	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$170,356	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Taylorville Fire Protection District

Unit Code: 011/060/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $149,650

Equalized Assessed Valuation: $48,341,355

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$88,990	$107,663	$59,831
Per Capita Beginning Fund Balance:	$7	$50	$29
Revenue Collected During FY 04:	$111,589	$154,303	$106,353
Expenditures During FY 04:	$131,413	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	-$19,824	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	52.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$69,166	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,118	$9,017	$
Total Unreserved Funds:	$65,048	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$105,552**	$74,474	$
Per Capita Debt:	**$8**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Teutopolis Fire Protection District

Unit Code: 025/040/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $590,200

Equalized Assessed Valuation: $47,966,044

Population: 6,735

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Teutopolis Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$176,359	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$71,110	$154,303	$106,353
Expenditures During FY 04:	$143,631	$157,606	$101,267
Per Capita Revenue:	$11	$72	$50
Per Capita Expenditures:	$21	$74	$45
Revenues over (under) Expenditures:	-$72,521	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	72.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$103,838	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$103,837	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Thomasboro Fire Protection District

Unit Code: 010/150/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$493,000
Equalized Assessed Valuation:	$41,184,037
Population:	2,604
Employees:	
Full Time:	
Part Time:	35
Salaries Paid:	$19,383

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$396,253	$107,663	$59,831
Per Capita Beginning Fund Balance:	$152	$50	$29
Revenue Collected During FY 04:	$135,061	$154,303	$106,353
Expenditures During FY 04:	$61,484	$157,606	$101,267
Per Capita Revenue:	$52	$72	$50
Per Capita Expenditures:	$24	$74	$45
Revenues over (under) Expenditures:	$73,577	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	764.15%	117.27%	64.85%
Ending Fund Balance for FY 04:	$469,830	$115,479	$64,047
Per Capita Ending Fund Balance:	$180	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$469,830	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06 **County:** CARROLL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $319,550

Equalized Assessed Valuation: $30,452,493

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$115,139	$107,663	$59,831
Per Capita Beginning Fund Balance:	$52	$50	$29
Revenue Collected During FY 04:	$178,642	$154,303	$106,353
Expenditures During FY 04:	$262,417	$157,606	$101,267
Per Capita Revenue:	$81	$72	$50
Per Capita Expenditures:	$119	$74	$45
Revenues over (under) Expenditures:	-$83,775	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	27.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	$71,364	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$71,364	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$40,000**	$74,474	$
Per Capita Debt:	**$18**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tilden Fire Protection District

Unit Code: 079/020/06 **County:** RANDOLPH

Fiscal Year End: 3/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $99,793

Equalized Assessed Valuation: $7,407,556

Population: 2,450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$22,043	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$124,308	$154,303	$106,353
Expenditures During FY 04:	$37,357	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$86,951	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	291.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$108,994	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$107,567	$9,017	$
Total Unreserved Funds:	$1,427	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$50,173**	$74,474	$
Per Capita Debt:	**$20**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Timber-Hollis Fire Protection District

Unit Code: 072/090/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $434,000

Equalized Assessed Valuation: $65,665,267

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$192,958	$107,663	$59,831
Per Capita Beginning Fund Balance:	$32	$50	$29
Revenue Collected During FY 04:	$215,460	$154,303	$106,353
Expenditures During FY 04:	$377,786	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	-$162,326	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	$30,632	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$30,632	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tiskilwa Fire Protection District

Unit Code: 006/150/06 **County:** BUREAU

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $181,850

Equalized Assessed Valuation: $34,513,164

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$152,950	$107,663	$59,831
Per Capita Beginning Fund Balance:	$90	$50	$29
Revenue Collected During FY 04:	$80,793	$154,303	$106,353
Expenditures During FY 04:	$158,481	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$93	$74	$45
Revenues over (under) Expenditures:	-$77,688	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	47.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	$75,262	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tolono Fire Protection District

Unit Code: 010/155/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $172,845

Equalized Assessed Valuation: $48,319,330

Population: 2,700

Employees:

Full Time:

Part Time: 5

Salaries Paid: $3,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$61,491	$107,663	$59,831
Per Capita Beginning Fund Balance:	$23	$50	$29
Revenue Collected During FY 04:	$161,675	$154,303	$106,353
Expenditures During FY 04:	$179,548	$157,606	$101,267
Per Capita Revenue:	$60	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	-$17,873	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	24.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$43,618	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$43,812	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$78,920**	$74,474	$
Per Capita Debt:	**$29**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Toluca Fire Protection District

Unit Code: 059/030/06 **County:** MARSHALL

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $156,350

Equalized Assessed Valuation: $21,295,923

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$54,785	$107,663	$59,831
Per Capita Beginning Fund Balance:	$25	$50	$29
Revenue Collected During FY 04:	$152,514	$154,303	$106,353
Expenditures During FY 04:	$72,839	$157,606	$101,267
Per Capita Revenue:	$69	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$79,675	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	184.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$134,460	$115,479	$64,047
Per Capita Ending Fund Balance:	$61	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$134,460	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Toulon Fire Protection District

Unit Code: 087/030/06 **County:** STARK

Fiscal Year End: 8/31/2004

Accounting Method: Cash

Appropriation or Budget: $90,450

Equalized Assessed Valuation: $29,038,987

Population: 2,446

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$35,782	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$184,394	$154,303	$106,353
Expenditures During FY 04:	$184,122	$157,606	$101,267
Per Capita Revenue:	$75	$72	$50
Per Capita Expenditures:	$75	$74	$45
Revenues over (under) Expenditures:	$272	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$36,054	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$36,055	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Towanda Fire Protection District

Unit Code: 064/180/06 **County:** MCLEAN

Fiscal Year End:	6/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$221,600
Equalized Assessed Valuation:	$46,557,940
Population:	2,349
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$17,060

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$59,207**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$25**	$50	$29
Revenue Collected During FY 04:	**$108,372**	$154,303	$106,353
Expenditures During FY 04:	**$147,347**	$157,606	$101,267
Per Capita Revenue:	**$46**	$72	$50
Per Capita Expenditures:	**$63**	$74	$45
Revenues over (under) Expenditures:	**-$38,975**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**13.73%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$20,232**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$9**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$20,232**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$124,988**	$74,474	$
Per Capita Debt:	**$53**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tower Hill Fire Protection District

Unit Code: 086/060/06 **County:** Shelby

Fiscal Year End:	8/31/2004
Accounting Method:	Cash
Appropriation or Budget:	$29,050
Equalized Assessed Valuation:	$7,943,356
Population:	2,200
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$360

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,169	$107,663	$59,831
Per Capita Beginning Fund Balance:	$9	$50	$29
Revenue Collected During FY 04:	$222,432	$154,303	$106,353
Expenditures During FY 04:	$237,455	$157,606	$101,267
Per Capita Revenue:	$101	$72	$50
Per Capita Expenditures:	$108	$74	$45
Revenues over (under) Expenditures:	-$15,023	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$4,146	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$39,340**	$74,474	$
Per Capita Debt:	**$18**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tower Rock Fire Protection District

Unit Code: 039/010/06 **County:** JACKSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $98,131

Equalized Assessed Valuation: $40,609,056

Population: 500

Employees:

Full Time:

Part Time: 6

Salaries Paid: $4,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$10,011	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$50,348	$154,303	$106,353
Expenditures During FY 04:	$47,615	$157,606	$101,267
Per Capita Revenue:	$101	$72	$50
Per Capita Expenditures:	$95	$74	$45
Revenues over (under) Expenditures:	$2,733	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	26.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$12,744	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$12,744	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$48,615**	$74,474	$
Per Capita Debt:	**$97**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tremont Fire Protection District

Unit Code: 090/170/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $139,450

Equalized Assessed Valuation: $86,550,714

Population: 6,000

Employees:

Full Time:

Part Time: 18

Salaries Paid: $18,235

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$220,370	$107,663	$59,831
Per Capita Beginning Fund Balance:	$37	$50	$29
Revenue Collected During FY 04:	$135,517	$154,303	$106,353
Expenditures During FY 04:	$91,592	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$15	$74	$45
Revenues over (under) Expenditures:	$43,925	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	288.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	$264,295	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$264,295	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 034/060/06 **County:** HANCOCK

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $46,800

Equalized Assessed Valuation: $7,351,596

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$92,812	$107,663	$59,831
Per Capita Beginning Fund Balance:	$103	$50	$29
Revenue Collected During FY 04:	$34,511	$154,303	$106,353
Expenditures During FY 04:	$20,625	$157,606	$101,267
Per Capita Revenue:	$38	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$13,886	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	517.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	$106,698	$115,479	$64,047
Per Capita Ending Fund Balance:	$119	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$106,697	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 025/050/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $65,301

Equalized Assessed Valuation: $65,698,164

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$33,205	$107,663	$59,831
Per Capita Beginning Fund Balance:	$22	$50	$29
Revenue Collected During FY 04:	$146,390	$154,303	$106,353
Expenditures During FY 04:	$88,353	$157,606	$101,267
Per Capita Revenue:	$98	$72	$50
Per Capita Expenditures:	$59	$74	$45
Revenues over (under) Expenditures:	$58,037	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	103.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	$91,242	$115,479	$64,047
Per Capita Ending Fund Balance:	$61	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$91,242	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-State Fire Protection District

Unit Code: 022/200/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,851,825
Equalized Assessed Valuation:	$1,248,835,383
Population:	42,000
Employees:	
Full Time:	59
Part Time:	2
Salaries Paid:	$4,047,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$4,381,485**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$104**	$75	$48
Revenue Collected During FY 04:	**$7,271,007**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$7,093,428**	$2,998,705	$2,406,313
Per Capita Revenue:	**$173**	$155	$136
Per Capita Expenditures:	**$169**	$154	$126
Revenues over (under) Expenditures:	**$177,579**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**64.27%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$4,559,064**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$109**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$132,266**	$225,191	$
Total Unreserved Funds:	**$4,426,798**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$322,000	$1,206,886	$433,968
Per Capita Debt:	$8	$60	$31
General Obligation Debt over EAV:	0.03%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-Township Fire Protection District

Unit Code: 001/100/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $570,182

Equalized Assessed Valuation: $172,620,580

Population: 11,700

Employees:

Full Time: 7

Part Time: 5

Salaries Paid: $279,420

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$243,081	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$554,366	$154,303	$106,353
Expenditures During FY 04:	$524,925	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$45	$74	$45
Revenues over (under) Expenditures:	$29,441	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	239.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$1,257,640	$115,479	$64,047
Per Capita Ending Fund Balance:	$107	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50,248	$1,245	$
Total Unrestricted Net Assets:	$236,679	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$168,606**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 057/190/06 **County:** MADISON

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $769,900

Equalized Assessed Valuation: $212,676,132

Population: 17,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$731,839	$107,663	$59,831
Per Capita Beginning Fund Balance:	$42	$50	$29
Revenue Collected During FY 04:	$750,888	$154,303	$106,353
Expenditures During FY 04:	$526,015	$157,606	$101,267
Per Capita Revenue:	$43	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$224,873	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	181.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	$956,712	$115,479	$64,047
Per Capita Ending Fund Balance:	$55	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$956,712	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$359,892**	$74,474	$
Per Capita Debt:	**$21**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 099/140/06 **County:** WILL

Fiscal Year End:	4/30/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,634,200
Equalized Assessed Valuation:	$265,865,197
Population:	25,000
Employees:	
Full Time:	3
Part Time:	
Salaries Paid:	$66,356

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$27,651	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$1	$75	$48
Revenue Collected During FY 04:	$1,689,452	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,326,795	$2,998,705	$2,406,313
Per Capita Revenue:	$68	$155	$136
Per Capita Expenditures:	$53	$154	$126
Revenues over (under) Expenditures:	$362,657	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	29.42%	57.06%	44.29%
Ending Fund Balance for FY 04:	$390,308	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$16	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$390,308	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$446,491**	$1,206,886	$433,968
Per Capita Debt:	**$18**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Tuscarora Fire Protection District

Unit Code: 072/100/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $48,556

Equalized Assessed Valuation: $9,836,440

Population: 665

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$17,855	$107,663	$59,831
Per Capita Beginning Fund Balance:	$27	$50	$29
Revenue Collected During FY 04:	$31,421	$154,303	$106,353
Expenditures During FY 04:	$23,605	$157,606	$101,267
Per Capita Revenue:	$47	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	$7,816	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	108.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	$25,671	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Union Fire Protection District

Unit Code: 063/120/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $220,000

Equalized Assessed Valuation: $44,150,633

Population: 1,800

Employees:

Full Time:

Part Time: 28

Salaries Paid: $19,143

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$834,244	$107,663	$59,831
Per Capita Beginning Fund Balance:	$463	$50	$29
Revenue Collected During FY 04:	$133,228	$154,303	$106,353
Expenditures During FY 04:	$121,372	$157,606	$101,267
Per Capita Revenue:	$74	$72	$50
Per Capita Expenditures:	$67	$74	$45
Revenues over (under) Expenditures:	$11,856	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	699.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$848,465	$115,479	$64,047
Per Capita Ending Fund Balance:	$471	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$848,465	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Ursa Fire Protection District

Unit Code: 001/110/06 **County:** ADAMS

Fiscal Year End: 6/30/2004

Accounting Method: Cash

Appropriation or Budget: $32,533

Equalized Assessed Valuation: $1,337,971

Population: 1,110

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,713	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$32,533	$154,303	$106,353
Expenditures During FY 04:	$39,000	$157,606	$101,267
Per Capita Revenue:	$29	$72	$50
Per Capita Expenditures:	$35	$74	$45
Revenues over (under) Expenditures:	-$6,467	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	5.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	$2,246	$115,479	$64,047
Per Capita Ending Fund Balance:	$2	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Utica Fire Protection District

Unit Code: 050/140/06 **County:** LASALLE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $426,600

Equalized Assessed Valuation: $53,773,163

Population: 2,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$172,464	$107,663	$59,831
Per Capita Beginning Fund Balance:	$67	$50	$29
Revenue Collected During FY 04:	$415,915	$154,303	$106,353
Expenditures During FY 04:	$171,449	$157,606	$101,267
Per Capita Revenue:	$161	$72	$50
Per Capita Expenditures:	$66	$74	$45
Revenues over (under) Expenditures:	$244,466	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	243.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	$416,930	$115,479	$64,047
Per Capita Ending Fund Balance:	$161	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$93,906	$9,017	$
Total Unreserved Funds:	$323,024	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Valmeyer Fire Protection District

Unit Code: 067/040/06 **County:** MONROE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $162,348

Equalized Assessed Valuation: $22,964,830

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$93,065	$107,663	$59,831
Per Capita Beginning Fund Balance:	$103	$50	$29
Revenue Collected During FY 04:	$99,175	$154,303	$106,353
Expenditures During FY 04:	$97,741	$157,606	$101,267
Per Capita Revenue:	$110	$72	$50
Per Capita Expenditures:	$109	$74	$45
Revenues over (under) Expenditures:	$1,434	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	87.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$85,654	$115,479	$64,047
Per Capita Ending Fund Balance:	$95	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$85,654	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$80,509**	$74,474	$
Per Capita Debt:	**$89**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Varna Fire Protection District

Unit Code: 059/040/06 **County:** MARSHALL

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $291,000

Equalized Assessed Valuation: $27,720,181

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$136,913	$107,663	$59,831
Per Capita Beginning Fund Balance:	$342	$50	$29
Revenue Collected During FY 04:	$173,852	$154,303	$106,353
Expenditures During FY 04:	$206,413	$157,606	$101,267
Per Capita Revenue:	$435	$72	$50
Per Capita Expenditures:	$516	$74	$45
Revenues over (under) Expenditures:	-$32,561	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	61.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$126,502	$115,479	$64,047
Per Capita Ending Fund Balance:	$316	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$126,502	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$47,358**	$74,474	$
Per Capita Debt:	**$118**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Vermont Fire Protection District

Unit Code: 029/140/06 **County:** FULTON

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$96,368
Equalized Assessed Valuation:	$7,416,010
Population:	980
Employees:	
Full Time:	
Part Time:	285
Salaries Paid:	$5,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$58,732**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$60**	$50	$29
Revenue Collected During FY 04:	**$37,632**	$154,303	$106,353
Expenditures During FY 04:	**$33,170**	$157,606	$101,267
Per Capita Revenue:	**$38**	$72	$50
Per Capita Expenditures:	**$34**	$74	$45
Revenues over (under) Expenditures:	**$4,462**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**190.52%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$63,194**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$64**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Verona-Kinsman Fire Protection District

Unit Code: 032/060/06 **County:** GRUNDY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $59,245

Equalized Assessed Valuation: $17,076,821

Population: 500

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$419	$107,663	$59,831
Per Capita Beginning Fund Balance:	$1	$50	$29
Revenue Collected During FY 04:	$54,664	$154,303	$106,353
Expenditures During FY 04:	$50,334	$157,606	$101,267
Per Capita Revenue:	$109	$72	$50
Per Capita Expenditures:	$101	$74	$45
Revenues over (under) Expenditures:	$4,330	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	$9,749	$115,479	$64,047
Per Capita Ending Fund Balance:	$19	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,821	$9,017	$
Total Unreserved Funds:	$2,928	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$51,392**	$74,474	$
Per Capita Debt:	**$103**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Versailles Fire Protection District

Unit Code: 005/010/06 **County:** BROWN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $71,320

Equalized Assessed Valuation: $6,746,398

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$29,164	$107,663	$59,831
Per Capita Beginning Fund Balance:	$29	$50	$29
Revenue Collected During FY 04:	$17,735	$154,303	$106,353
Expenditures During FY 04:	$19,060	$157,606	$101,267
Per Capita Revenue:	$18	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	-$1,325	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	146.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$27,839	$115,479	$64,047
Per Capita Ending Fund Balance:	$28	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$27,839	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Victoria-Copely Fire Protection District

Unit Code: 048/120/06 **County:** KNOX

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $47,182

Equalized Assessed Valuation: $12,206,089

Population: 835

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$65,031	$107,663	$59,831
Per Capita Beginning Fund Balance:	$78	$50	$29
Revenue Collected During FY 04:	$49,619	$154,303	$106,353
Expenditures During FY 04:	$59,319	$157,606	$101,267
Per Capita Revenue:	$59	$72	$50
Per Capita Expenditures:	$71	$74	$45
Revenues over (under) Expenditures:	-$9,700	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	93.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$55,331	$115,479	$64,047
Per Capita Ending Fund Balance:	$66	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$55,331	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$109,182**	$74,474	$
Per Capita Debt:	**$131**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Villa Hills Fire Protection District

Unit Code: 088/220/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $135,200

Equalized Assessed Valuation: $27,935,640

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$57,360	$107,663	$59,831
Per Capita Beginning Fund Balance:	$6	$50	$29
Revenue Collected During FY 04:	$91,523	$154,303	$106,353
Expenditures During FY 04:	$97,908	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	-$6,385	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	52.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	$50,975	$115,479	$64,047
Per Capita Ending Fund Balance:	$5	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$50,975	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Virden Fire Protection District

Unit Code: 056/030/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $80,803

Equalized Assessed Valuation: $

Population: 3,493

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$325,982	$107,663	$59,831
Per Capita Beginning Fund Balance:	$93	$50	$29
Revenue Collected During FY 04:	$177,426	$154,303	$106,353
Expenditures During FY 04:	$80,803	$157,606	$101,267
Per Capita Revenue:	$51	$72	$50
Per Capita Expenditures:	$23	$74	$45
Revenues over (under) Expenditures:	$96,623	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	523.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	$422,605	$115,479	$64,047
Per Capita Ending Fund Balance:	$121	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$265,045	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$50,542**	$74,474	$
Per Capita Debt:	**$14**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wabash Fire Protection District

Unit Code: 015/070/06 **County:** COLES

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $56,500

Equalized Assessed Valuation: $28,458,710

Population: 3,256

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$118,735	$107,663	$59,831
Per Capita Beginning Fund Balance:	$36	$50	$29
Revenue Collected During FY 04:	$105,459	$154,303	$106,353
Expenditures During FY 04:	$102,271	$157,606	$101,267
Per Capita Revenue:	$32	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	$3,188	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	119.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$121,923	$115,479	$64,047
Per Capita Ending Fund Balance:	$37	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$121,923	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wade Fire Protection District

Unit Code: 040/010/06 **County:** JASPER

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$154,600
Equalized Assessed Valuation:	$157,489,721
Population:	6,000
Employees:	
Full Time:	27
Part Time:	
Salaries Paid:	$26,058

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$145,270**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$24**	$50	$29
Revenue Collected During FY 04:	**$195,940**	$154,303	$106,353
Expenditures During FY 04:	**$158,187**	$157,606	$101,267
Per Capita Revenue:	**$33**	$72	$50
Per Capita Expenditures:	**$26**	$74	$45
Revenues over (under) Expenditures:	**$37,753**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**96.95%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$153,361**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$26**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$153,361**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$177,041**	$74,474	$
Per Capita Debt:	**$30**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wallace Fire Protection District

Unit Code: 050/150/06 **County:** LaSalle

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $44,100

Equalized Assessed Valuation: $46,360,014

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$26,550	$107,663	$59,831
Per Capita Beginning Fund Balance:	$15	$50	$29
Revenue Collected During FY 04:	$48,622	$154,303	$106,353
Expenditures During FY 04:	$56,412	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$31	$74	$45
Revenues over (under) Expenditures:	-$7,790	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	33.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,760	$115,479	$64,047
Per Capita Ending Fund Balance:	$10	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$30,000	$74,474	$
Per Capita Debt:	$17	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Waltonville Fire Protection District

Unit Code: 041/040/06 **County:** JEFFERSON

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $26,500

Equalized Assessed Valuation: $15,275,545

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,584	$107,663	$59,831
Per Capita Beginning Fund Balance:	$11	$50	$29
Revenue Collected During FY 04:	$27,277	$154,303	$106,353
Expenditures During FY 04:	$21,974	$157,606	$101,267
Per Capita Revenue:	$23	$72	$50
Per Capita Expenditures:	$18	$74	$45
Revenues over (under) Expenditures:	$5,303	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	85.95%	117.27%	64.85%
Ending Fund Balance for FY 04:	$18,887	$115,479	$64,047
Per Capita Ending Fund Balance:	$16	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wapella Fire Protection District

Unit Code: 020/030/06 **County:** DEWITT

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $69,350

Equalized Assessed Valuation: $34,904,842

Population: 1,031

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$19,865	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$70,570	$154,303	$106,353
Expenditures During FY 04:	$44,761	$157,606	$101,267
Per Capita Revenue:	$68	$72	$50
Per Capita Expenditures:	$43	$74	$45
Revenues over (under) Expenditures:	$25,809	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	102.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	$45,674	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$45,674	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Warrensburg Fire Protection District

Unit Code: 055/110/06 **County:** MACON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $151,500

Equalized Assessed Valuation: $34,487,816

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$76,846	$107,663	$59,831
Per Capita Beginning Fund Balance:	$24	$50	$29
Revenue Collected During FY 04:	$132,454	$154,303	$106,353
Expenditures During FY 04:	$106,628	$157,606	$101,267
Per Capita Revenue:	$41	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$25,826	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	96.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	$102,672	$115,479	$64,047
Per Capita Ending Fund Balance:	$32	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$102,672	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$110,025**	$74,474	$
Per Capita Debt:	**$34**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warrenville Fire Protection District

Unit Code: 022/210/06 **County:** DUPAGE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,510,928
Equalized Assessed Valuation:	$495,745,096
Population:	13,375
Employees:	
Full Time:	7
Part Time:	55
Salaries Paid:	$689,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$873,052**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$65**	$75	$48
Revenue Collected During FY 04:	**$1,873,727**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$1,801,787**	$2,998,705	$2,406,313
Per Capita Revenue:	**$140**	$155	$136
Per Capita Expenditures:	**$135**	$154	$126
Revenues over (under) Expenditures:	**$71,940**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**52.45%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$944,992**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$71**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$944,993**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$295,434	$1,206,886	$433,968
Per Capita Debt:	$22	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warren-Waukegan Fire Protection District

Unit Code: 049/140/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $3,441,263

Equalized Assessed Valuation: $403,803,863

Population: 36,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$13,865	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$	$75	$48
Revenue Collected During FY 04:	$2,168,584	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,044,346	$2,998,705	$2,406,313
Per Capita Revenue:	$60	$155	$136
Per Capita Expenditures:	$57	$154	$126
Revenues over (under) Expenditures:	$124,238	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	-51.54%	57.06%	44.29%
Ending Fund Balance for FY 04:	-$1,053,657	$1,562,582	$902,927
Per Capita Ending Fund Balance:	-$29	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	-$1,053,657	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Warsaw Fire Protection District

Unit Code: 034/070/06 **County:** HANCOCK

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $92,900

Equalized Assessed Valuation: $16,898,836

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$45,004	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$53,624	$154,303	$106,353
Expenditures During FY 04:	$41,227	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$12,397	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	139.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	$57,401	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$45,000	$74,474	$
Per Capita Debt:	$20	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Waterloo Fire Protection District

Unit Code: 067/050/06 **County:** MONROE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $220,829

Equalized Assessed Valuation: $251,014,303

Population: 16,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$607,150	$107,663	$59,831
Per Capita Beginning Fund Balance:	$38	$50	$29
Revenue Collected During FY 04:	$186,451	$154,303	$106,353
Expenditures During FY 04:	$154,062	$157,606	$101,267
Per Capita Revenue:	$12	$72	$50
Per Capita Expenditures:	$10	$74	$45
Revenues over (under) Expenditures:	$32,389	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	415.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	$639,539	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$268,569	$1,245	$
Total Unrestricted Net Assets:	$155,040	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Waterman Community Fire Protection District

Unit Code: 019/110/06 **County:** DEKALB

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$83,600
Equalized Assessed Valuation:	$42,438,633
Population:	2,600
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$12,914

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$120,766	$107,663	$59,831
Per Capita Beginning Fund Balance:	$46	$50	$29
Revenue Collected During FY 04:	$94,789	$154,303	$106,353
Expenditures During FY 04:	$102,207	$157,606	$101,267
Per Capita Revenue:	$36	$72	$50
Per Capita Expenditures:	$39	$74	$45
Revenues over (under) Expenditures:	-$7,418	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	110.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	$113,348	$115,479	$64,047
Per Capita Ending Fund Balance:	$44	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$113,348	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Watson Fire Protection District

Unit Code: 025/060/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $100,000

Equalized Assessed Valuation: $33,526,916

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$48,524	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$73,503	$154,303	$106,353
Expenditures During FY 04:	$34,643	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$12	$74	$45
Revenues over (under) Expenditures:	$38,860	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	252.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	$87,384	$115,479	$64,047
Per Capita Ending Fund Balance:	$29	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$87,384	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Fire Protection District

Unit Code: 049/150/06 **County:** LAKE

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $3,965,260

Equalized Assessed Valuation: $878,581,143

Population: 35,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$2,784,024	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$80	$75	$48
Revenue Collected During FY 04:	$4,278,188	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,916,709	$2,998,705	$2,406,313
Per Capita Revenue:	$122	$155	$136
Per Capita Expenditures:	$112	$154	$126
Revenues over (under) Expenditures:	$361,479	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	209.70%	57.06%	44.29%
Ending Fund Balance for FY 04:	$8,213,405	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$235	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,293,217	$210,925	$
Total Unrestricted Net Assets:	$3,990,038	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wayne Fire Protection District

Unit Code: 096/030/06 **County:** WAYNE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$84,500
Equalized Assessed Valuation:	$24,406,780
Population:	2,500
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$10,769

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$280,898**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$112**	$50	$29
Revenue Collected During FY 04:	**$105,863**	$154,303	$106,353
Expenditures During FY 04:	**$48,596**	$157,606	$101,267
Per Capita Revenue:	**$42**	$72	$50
Per Capita Expenditures:	**$19**	$74	$45
Revenues over (under) Expenditures:	**$57,267**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**695.87%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$338,165**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$135**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$338,165**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Waynesville Community Fire Protection District

Unit Code: 020/035/06 **County:** DEWITT

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $22,114

Equalized Assessed Valuation: $6,320,362

Population: 687

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$39,489	$107,663	$59,831
Per Capita Beginning Fund Balance:	$57	$50	$29
Revenue Collected During FY 04:	$22,433	$154,303	$106,353
Expenditures During FY 04:	$23,491	$157,606	$101,267
Per Capita Revenue:	$33	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	-$1,058	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	163.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	$38,431	$115,479	$64,047
Per Capita Ending Fund Balance:	$56	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$38,431	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Webber Township Fire Protection District

Unit Code: 041/020/06 **County:** JEFFERSON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $186,248

Equalized Assessed Valuation: $13,627,753

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$134,062	$107,663	$59,831
Per Capita Beginning Fund Balance:	$45	$50	$29
Revenue Collected During FY 04:	$47,743	$154,303	$106,353
Expenditures During FY 04:	$15,695	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$5	$74	$45
Revenues over (under) Expenditures:	$32,048	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	1058.36%	117.27%	64.85%
Ending Fund Balance for FY 04:	$166,110	$115,479	$64,047
Per Capita Ending Fund Balance:	$55	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,089	$9,017	$
Total Unreserved Funds:	$163,021	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Weldon Community Fire Protection District

Unit Code: 020/040/06 **County:** DEWITT

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$72,582
Equalized Assessed Valuation:	$17,896,092
Population:	807
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$2,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$76,217**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$94**	$50	$29
Revenue Collected During FY 04:	**$69,463**	$154,303	$106,353
Expenditures During FY 04:	**$56,846**	$157,606	$101,267
Per Capita Revenue:	**$86**	$72	$50
Per Capita Expenditures:	**$70**	$74	$45
Revenues over (under) Expenditures:	**$12,617**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**156.27%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$88,834**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$110**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$47,930**	$74,474	$
Per Capita Debt:	**$59**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wellington-Greer Fire Protection District

Unit Code: 038/190/06 **County:** IROQUOIS

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $48,620

Equalized Assessed Valuation: $15,530,209

Population: 1,000

Employees:

Full Time:

Part Time: 21

Salaries Paid: $9,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$63,109	$107,663	$59,831
Per Capita Beginning Fund Balance:	$63	$50	$29
Revenue Collected During FY 04:	$97,980	$154,303	$106,353
Expenditures During FY 04:	$45,365	$157,606	$101,267
Per Capita Revenue:	$98	$72	$50
Per Capita Expenditures:	$45	$74	$45
Revenues over (under) Expenditures:	$52,615	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	255.10%	117.27%	64.85%
Ending Fund Balance for FY 04:	$115,724	$115,479	$64,047
Per Capita Ending Fund Balance:	$116	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$115,724	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wenona Fire Protection District

Unit Code: 059/050/06 **County:** MARSHALL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $108,000

Equalized Assessed Valuation: $19,482,382

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$213,909	$107,663	$59,831
Per Capita Beginning Fund Balance:	$107	$50	$29
Revenue Collected During FY 04:	$107,300	$154,303	$106,353
Expenditures During FY 04:	$98,164	$157,606	$101,267
Per Capita Revenue:	$54	$72	$50
Per Capita Expenditures:	$49	$74	$45
Revenues over (under) Expenditures:	$9,136	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	227.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	$223,045	$115,479	$64,047
Per Capita Ending Fund Balance:	$112	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$223,045	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: West Brooklyn Fire Protection District

Unit Code: 052/090/06 **County:** LEE

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$149,715
Equalized Assessed Valuation:	$14,206,381
Population:	1,000
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$1,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$179,600**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$180**	$50	$29
Revenue Collected During FY 04:	**$37,744**	$154,303	$106,353
Expenditures During FY 04:	**$139,447**	$157,606	$101,267
Per Capita Revenue:	**$38**	$72	$50
Per Capita Expenditures:	**$139**	$74	$45
Revenues over (under) Expenditures:	**-$101,703**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**54.45%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$75,932**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$76**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: West Chicago Fire Protection District

Unit Code: 022/220/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,727,859
Equalized Assessed Valuation:	$743,823,174
Population:	35,000
Employees:	
Full Time:	33
Part Time:	28
Salaries Paid:	$2,328,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$102,955**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$3**	$75	$48
Revenue Collected During FY 04:	**$4,536,510**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$4,053,224**	$2,998,705	$2,406,313
Per Capita Revenue:	**$130**	$155	$136
Per Capita Expenditures:	**$116**	$154	$126
Revenues over (under) Expenditures:	**$483,286**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**2.63%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$106,741**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$3**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$106,741**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$1,206,886	$433,968
Per Capita Debt:	$	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: West Dundee Fire Protection District

Unit Code: 045/200/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $8,840

Equalized Assessed Valuation: $3,713,497

Population: 85

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$20,601	$107,663	$59,831
Per Capita Beginning Fund Balance:	$242	$50	$29
Revenue Collected During FY 04:	$3,832	$154,303	$106,353
Expenditures During FY 04:	$8,597	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$101	$74	$45
Revenues over (under) Expenditures:	-$4,765	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	184.20%	117.27%	64.85%
Ending Fund Balance for FY 04:	$15,836	$115,479	$64,047
Per Capita Ending Fund Balance:	$186	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: West Peoria Fire Protection District

Unit Code: 072/110/06 **County:** PEORIA

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $469,400

Equalized Assessed Valuation: $41,448,167

Population: 4,762

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$345,362	$107,663	$59,831
Per Capita Beginning Fund Balance:	$73	$50	$29
Revenue Collected During FY 04:	$118,000	$154,303	$106,353
Expenditures During FY 04:	$81,380	$157,606	$101,267
Per Capita Revenue:	$25	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$36,620	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	469.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	$381,982	$115,479	$64,047
Per Capita Ending Fund Balance:	$80	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$381,982	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: West Salem Fire Protection District

Unit Code: 024/040/06 **County:** EDWARDS

Fiscal Year End: 12/31/2004

Accounting Method: Cash

Appropriation or Budget: $9,800

Equalized Assessed Valuation: $6,003,871

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$57,688	$107,663	$59,831
Per Capita Beginning Fund Balance:	$23	$50	$29
Revenue Collected During FY 04:	$13,736	$154,303	$106,353
Expenditures During FY 04:	$13,050	$157,606	$101,267
Per Capita Revenue:	$5	$72	$50
Per Capita Expenditures:	$5	$74	$45
Revenues over (under) Expenditures:	$686	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	447.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	$58,374	$115,479	$64,047
Per Capita Ending Fund Balance:	$23	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: West Suburban Fire Protection District

Unit Code: 101/110/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $399,000

Equalized Assessed Valuation: $26,335,783

Population: 4,890

Employees:

Full Time:

Part Time: 40

Salaries Paid: $12,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$182,442	$107,663	$59,831
Per Capita Beginning Fund Balance:	$37	$50	$29
Revenue Collected During FY 04:	$221,766	$154,303	$106,353
Expenditures During FY 04:	$140,307	$157,606	$101,267
Per Capita Revenue:	$45	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	$81,459	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	188.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	$263,901	$115,479	$64,047
Per Capita Ending Fund Balance:	$54	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$66,680	$9,017	$
Total Unreserved Funds:	$197,221	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: West Union Fire Protection District

Unit Code: 012/040/06 **County:** CLARK

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $25,444

Equalized Assessed Valuation: $8,950,000

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$7,822	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$64,252	$154,303	$106,353
Expenditures During FY 04:	$63,489	$157,606	$101,267
Per Capita Revenue:	$64	$72	$50
Per Capita Expenditures:	$63	$74	$45
Revenues over (under) Expenditures:	$763	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	13.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,585	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$15,929**	$74,474	$
Per Capita Debt:	**$16**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Western Fire Protection District

Unit Code: 083/215/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $110,000

Equalized Assessed Valuation: $28,743,897

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$88,855	$107,663	$59,831
Per Capita Beginning Fund Balance:	$178	$50	$29
Revenue Collected During FY 04:	$119,041	$154,303	$106,353
Expenditures During FY 04:	$109,119	$157,606	$101,267
Per Capita Revenue:	$238	$72	$50
Per Capita Expenditures:	$218	$74	$45
Revenues over (under) Expenditures:	$9,922	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	90.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	$98,777	$115,479	$64,047
Per Capita Ending Fund Balance:	$198	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$98,777	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Westfield Twp Fire Protection District

Unit Code: 012/030/06 **County:** CLARK

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $244,094

Equalized Assessed Valuation: $10,210,355

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$97,572	$107,663	$59,831
Per Capita Beginning Fund Balance:	$103	$50	$29
Revenue Collected During FY 04:	$35,534	$154,303	$106,353
Expenditures During FY 04:	$16,151	$157,606	$101,267
Per Capita Revenue:	$37	$72	$50
Per Capita Expenditures:	$17	$74	$45
Revenues over (under) Expenditures:	$19,383	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	724.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	$116,955	$115,479	$64,047
Per Capita Ending Fund Balance:	$123	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$116,505	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Westville Area Fire Protection District

Unit Code: 092/080/06 **County:** VERMILION

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $99,483

Equalized Assessed Valuation: $38,457,144

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$33,755	$107,663	$59,831
Per Capita Beginning Fund Balance:	$3	$50	$29
Revenue Collected During FY 04:	$89,412	$154,303	$106,353
Expenditures During FY 04:	$366,670	$157,606	$101,267
Per Capita Revenue:	$9	$72	$50
Per Capita Expenditures:	$37	$74	$45
Revenues over (under) Expenditures:	-$277,258	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	15.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$56,497	$115,479	$64,047
Per Capita Ending Fund Balance:	$6	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$56,497	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$300,000**	$74,474	$
Per Capita Debt:	**$30**	$34	$
General Obligation Debt over EAV:	**0.78%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wheatfield Twp Fire Protection District

Unit Code: 014/120/06 **County:** CLINTON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $70,633

Equalized Assessed Valuation: $7,129,927

Population: 560

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$4,241	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$22,484	$154,303	$106,353
Expenditures During FY 04:	$18,295	$157,606	$101,267
Per Capita Revenue:	$40	$72	$50
Per Capita Expenditures:	$33	$74	$45
Revenues over (under) Expenditures:	$4,189	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	46.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	$8,430	$115,479	$64,047
Per Capita Ending Fund Balance:	$15	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$8,431	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$3,685	$74,474	$
Per Capita Debt:	$7	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Williamsfield Fire Protection District

Unit Code: 048/130/06 **County:** KNOX

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: $180,000

Equalized Assessed Valuation: $46,870,804

Population: 1,200

Employees:

Full Time:

Part Time: 49

Salaries Paid: $14,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$24,162	$107,663	$59,831
Per Capita Beginning Fund Balance:	$20	$50	$29
Revenue Collected During FY 04:	$170,806	$154,303	$106,353
Expenditures During FY 04:	$159,380	$157,606	$101,267
Per Capita Revenue:	$142	$72	$50
Per Capita Expenditures:	$133	$74	$45
Revenues over (under) Expenditures:	$11,426	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	29.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	$47,053	$115,479	$64,047
Per Capita Ending Fund Balance:	$39	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$47,053	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$58,377**	$74,474	$
Per Capita Debt:	**$49**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Williamson Co Fire Protection District

Unit Code: 100/080/06 **County:** WILLIAMSON

Fiscal Year End: 12/31/2004

Accounting Method: Combination

Appropriation or Budget: $525,983

Equalized Assessed Valuation: $142,395,361

Population: 20,000

Employees:

Full Time: 1

Part Time: 1

Salaries Paid: $44,190

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$284,140	$107,663	$59,831
Per Capita Beginning Fund Balance:	$14	$50	$29
Revenue Collected During FY 04:	$542,842	$154,303	$106,353
Expenditures During FY 04:	$371,651	$157,606	$101,267
Per Capita Revenue:	$27	$72	$50
Per Capita Expenditures:	$19	$74	$45
Revenues over (under) Expenditures:	$171,191	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	133.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	$495,331	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,485	$1,245	$
Total Unrestricted Net Assets:	$495,331	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$365,418**	$74,474	$
Per Capita Debt:	**$18**	$34	$
General Obligation Debt over EAV:	**0.19%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Williamsville Fire Protection District

Unit Code: 083/220/06 **County:** SANGAMON

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $219,282

Equalized Assessed Valuation: $32,897,676

Population: 1,439

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$74,883	$107,663	$59,831
Per Capita Beginning Fund Balance:	$52	$50	$29
Revenue Collected During FY 04:	$136,052	$154,303	$106,353
Expenditures During FY 04:	$129,295	$157,606	$101,267
Per Capita Revenue:	$95	$72	$50
Per Capita Expenditures:	$90	$74	$45
Revenues over (under) Expenditures:	$6,757	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	63.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	$81,640	$115,479	$64,047
Per Capita Ending Fund Balance:	$57	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$81,640	$7,597	$

DANIEL W. HYNES
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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$627,561**	$74,474	$
Per Capita Debt:	**$436**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wilmington Fire Protection District

Unit Code: 099/150/06 **County:** WILL

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $1,377,255

Equalized Assessed Valuation: $149,214,368

Population: 10,000

Employees:

Full Time:

Part Time: 51

Salaries Paid: $328,601

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$68,525	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$7	$75	$48
Revenue Collected During FY 04:	$1,366,707	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,055,700	$2,998,705	$2,406,313
Per Capita Revenue:	$137	$155	$136
Per Capita Expenditures:	$106	$154	$126
Revenues over (under) Expenditures:	$311,007	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	35.95%	57.06%	44.29%
Ending Fund Balance for FY 04:	$379,532	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$38	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$379,532	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$321,951**	$1,206,886	$433,968
Per Capita Debt:	**$32**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Win-Bur-Sew Fire Protection District

Unit Code: 101/120/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $436,462

Equalized Assessed Valuation: $94,471,030

Population: 6,250

Employees:

Full Time: 1

Part Time: 34

Salaries Paid: $69,697

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$162,972	$107,663	$59,831
Per Capita Beginning Fund Balance:	$26	$50	$29
Revenue Collected During FY 04:	$298,180	$154,303	$106,353
Expenditures During FY 04:	$213,329	$157,606	$101,267
Per Capita Revenue:	$48	$72	$50
Per Capita Expenditures:	$34	$74	$45
Revenues over (under) Expenditures:	$84,851	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	116.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	$247,823	$115,479	$64,047
Per Capita Ending Fund Balance:	$40	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$247,823	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Windsor Park Fire Protection District

Unit Code: 010/160/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $12,714

Equalized Assessed Valuation: $5,000,000

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$6,191	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$12,858	$154,303	$106,353
Expenditures During FY 04:	$12,714	$157,606	$101,267
Per Capita Revenue:	$16	$72	$50
Per Capita Expenditures:	$16	$74	$45
Revenues over (under) Expenditures:	$144	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	49.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	$6,335	$115,479	$64,047
Per Capita Ending Fund Balance:	$8	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winfield Fire Protection District

Unit Code: 022/230/06 **County:** DUPAGE

Fiscal Year End:	4/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,061,880
Equalized Assessed Valuation:	$535,510,628
Population:	30,000
Employees:	
Full Time:	8
Part Time:	25
Salaries Paid:	$702,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$699,143**	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	**$23**	$75	$48
Revenue Collected During FY 04:	**$1,810,257**	$3,103,452	$2,173,943
Expenditures During FY 04:	**$1,687,420**	$2,998,705	$2,406,313
Per Capita Revenue:	**$60**	$155	$136
Per Capita Expenditures:	**$56**	$154	$126
Revenues over (under) Expenditures:	**$122,837**	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	**48.71%**	57.06%	44.29%
Ending Fund Balance for FY 04:	**$821,980**	$1,562,582	$902,927
Per Capita Ending Fund Balance:	**$27**	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$225,191	$
Total Unreserved Funds:	**$821,980**	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$210,925	$
Total Unrestricted Net Assets:	**$**	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$111,974**	$1,206,886	$433,968
Per Capita Debt:	**$4**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Winnebago County #1 Fire Protection District

Unit Code: 101/130/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $340,000

Equalized Assessed Valuation: $85,884,770

Population: 5,172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$455,792	$107,663	$59,831
Per Capita Beginning Fund Balance:	$88	$50	$29
Revenue Collected During FY 04:	$348,783	$154,303	$106,353
Expenditures During FY 04:	$206,559	$157,606	$101,267
Per Capita Revenue:	$67	$72	$50
Per Capita Expenditures:	$40	$74	$45
Revenues over (under) Expenditures:	$142,224	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	289.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	$598,016	$115,479	$64,047
Per Capita Ending Fund Balance:	$116	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$598,015	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Winslow Fire Protection District

Unit Code: 089/100/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: $40,745

Equalized Assessed Valuation: $10,114,433

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$18,686	$107,663	$59,831
Per Capita Beginning Fund Balance:	$23	$50	$29
Revenue Collected During FY 04:	$43,161	$154,303	$106,353
Expenditures During FY 04:	$48,165	$157,606	$101,267
Per Capita Revenue:	$54	$72	$50
Per Capita Expenditures:	$60	$74	$45
Revenues over (under) Expenditures:	-$5,004	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	28.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	$13,682	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$55,000**	$74,474	$
Per Capita Debt:	**$69**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Winthrop Harbor Fire Protection District

Unit Code: 049/160/06 **County:** LAKE

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $47,850

Equalized Assessed Valuation: $32,716,808

Population: 2,250

Employees:

Full Time:

Part Time: 4

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$36,633	$107,663	$59,831
Per Capita Beginning Fund Balance:	$16	$50	$29
Revenue Collected During FY 04:	$53,072	$154,303	$106,353
Expenditures During FY 04:	$49,778	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$22	$74	$45
Revenues over (under) Expenditures:	$3,294	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	80.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	$39,927	$115,479	$64,047
Per Capita Ending Fund Balance:	$18	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wonder Lake Fire Protection District

Unit Code: 063/130/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $790,570

Equalized Assessed Valuation: $188,805,236

Population: 8,808

Employees:

Full Time:

Part Time: 37

Salaries Paid: $308,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$187,395	$107,663	$59,831
Per Capita Beginning Fund Balance:	$21	$50	$29
Revenue Collected During FY 04:	$736,743	$154,303	$106,353
Expenditures During FY 04:	$774,024	$157,606	$101,267
Per Capita Revenue:	$84	$72	$50
Per Capita Expenditures:	$88	$74	$45
Revenues over (under) Expenditures:	-$37,281	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	19.39%	117.27%	64.85%
Ending Fund Balance for FY 04:	$150,114	$115,479	$64,047
Per Capita Ending Fund Balance:	$17	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$150,114	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$239,695**	$74,474	$
Per Capita Debt:	**$27**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wood Dale Fire Protection District

Unit Code: 022/240/06 **County:** DUPAGE

Fiscal Year End:	5/31/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,269,675
Equalized Assessed Valuation:	$580,696,499
Population:	15,000
Employees:	
Full Time:	30
Part Time:	12
Salaries Paid:	$2,062,574

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$1,242,674	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$83	$75	$48
Revenue Collected During FY 04:	$3,362,627	$3,103,452	$2,173,943
Expenditures During FY 04:	$3,639,978	$2,998,705	$2,406,313
Per Capita Revenue:	$224	$155	$136
Per Capita Expenditures:	$243	$154	$126
Revenues over (under) Expenditures:	-$277,351	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	17.44%	57.06%	44.29%
Ending Fund Balance for FY 04:	$634,892	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$42	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$599,954	$225,191	$
Total Unreserved Funds:	$34,938	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$460,000**	$1,206,886	$433,968
Per Capita Debt:	**$31**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Woodland Fire Protection District

Unit Code: 038/200/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$165,208
Equalized Assessed Valuation:	$13,443,262
Population:	1,000
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$7,162

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	**$67,867**	$107,663	$59,831
Per Capita Beginning Fund Balance:	**$68**	$50	$29
Revenue Collected During FY 04:	**$133,550**	$154,303	$106,353
Expenditures During FY 04:	**$136,369**	$157,606	$101,267
Per Capita Revenue:	**$134**	$72	$50
Per Capita Expenditures:	**$136**	$74	$45
Revenues over (under) Expenditures:	**-$2,819**	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	**47.70%**	117.27%	64.85%
Ending Fund Balance for FY 04:	**$65,048**	$115,479	$64,047
Per Capita Ending Fund Balance:	**$65**	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,017	$
Total Unreserved Funds:	**$65,048**	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,245	$
Total Unrestricted Net Assets:	**$**	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Woodlawn Fire Protection District

Unit Code: 041/030/06 **County:** JEFFERSON

Fiscal Year End: 12/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $40,000

Equalized Assessed Valuation: $12,357,800

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$40,560	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$39,487	$154,303	$106,353
Expenditures During FY 04:	$33,638	$157,606	$101,267
Per Capita Revenue:	$8	$72	$50
Per Capita Expenditures:	$7	$74	$45
Revenues over (under) Expenditures:	$5,849	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	137.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	$46,409	$115,479	$64,047
Per Capita Ending Fund Balance:	$9	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,350	$9,017	$
Total Unreserved Funds:	$45,059	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$35,133**	$74,474	$
Per Capita Debt:	**$7**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06 **County:** SANGAMON

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: $124,447

Equalized Assessed Valuation: $40,539,103

Population: 3,867

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$8,356	$107,663	$59,831
Per Capita Beginning Fund Balance:	$2	$50	$29
Revenue Collected During FY 04:	$118,528	$154,303	$106,353
Expenditures During FY 04:	$116,809	$157,606	$101,267
Per Capita Revenue:	$31	$72	$50
Per Capita Expenditures:	$30	$74	$45
Revenues over (under) Expenditures:	$1,719	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	8.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	$10,075	$115,479	$64,047
Per Capita Ending Fund Balance:	$3	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$10,076	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Woodson Fire Protection District

Unit Code: 069/030/06 **County:** MORGAN

Fiscal Year End: 7/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $47,795

Equalized Assessed Valuation: $18,623,563

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$22,657	$107,663	$59,831
Per Capita Beginning Fund Balance:	$28	$50	$29
Revenue Collected During FY 04:	$118,946	$154,303	$106,353
Expenditures During FY 04:	$72,227	$157,606	$101,267
Per Capita Revenue:	$149	$72	$50
Per Capita Expenditures:	$90	$74	$45
Revenues over (under) Expenditures:	$46,719	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	96.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	$69,376	$115,479	$64,047
Per Capita Ending Fund Balance:	$87	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$69,376	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$135,956**	$74,474	$
Per Capita Debt:	**$170**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodstock Rural Fire Protection District

Unit Code: 063/140/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Combination

Appropriation or Budget: $3,180,865

Equalized Assessed Valuation: $630,564,357

Population: 30,000

Employees:

Full Time: 9

Part Time: 91

Salaries Paid: $1,332,055

Blended Component Units

Number Submitted = 1

Woodstock Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$711,262	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$24	$75	$48
Revenue Collected During FY 04:	$2,344,205	$3,103,452	$2,173,943
Expenditures During FY 04:	$2,594,897	$2,998,705	$2,406,313
Per Capita Revenue:	$78	$155	$136
Per Capita Expenditures:	$86	$154	$126
Revenues over (under) Expenditures:	-$250,692	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	18.24%	57.06%	44.29%
Ending Fund Balance for FY 04:	$473,253	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$16	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$473,253	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$1,987,000	$1,206,886	$433,968
Per Capita Debt:	$66	$60	$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$	$
Expenditures During FY 04:	$	$	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	$	$	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Worden Fire Protection District

Unit Code: 057/200/06 **County:** MADISON

Fiscal Year End:	6/30/2004
Accounting Method:	Cash
Appropriation or Budget:	$53,443
Equalized Assessed Valuation:	$15,549,037
Population:	1,600
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$3,378

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$29,800	$107,663	$59,831
Per Capita Beginning Fund Balance:	$19	$50	$29
Revenue Collected During FY 04:	$51,837	$154,303	$106,353
Expenditures During FY 04:	$40,905	$157,606	$101,267
Per Capita Revenue:	$32	$72	$50
Per Capita Expenditures:	$26	$74	$45
Revenues over (under) Expenditures:	$10,932	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	99.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	$40,732	$115,479	$64,047
Per Capita Ending Fund Balance:	$25	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$24,571**	$74,474	$
Per Capita Debt:	**$15**	$34	$
General Obligation Debt over EAV:	**0.00%**	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$240	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$309	$
Expenditures During FY 04:	**$**	$282	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$26	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	1.35%	0.00%
Ending Retained Earnings for FY 04:	**$**	$472	$
Per Capita Ending Retained Earnings:	**$**	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wyanet Fire Protection District

Unit Code: 006/160/06 **County:** BUREAU

Fiscal Year End: 5/5/2004

Accounting Method: Cash

Appropriation or Budget: $319,224

Equalized Assessed Valuation: $17,567,460

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$118,388	$107,663	$59,831
Per Capita Beginning Fund Balance:	$79	$50	$29
Revenue Collected During FY 04:	$187,800	$154,303	$106,353
Expenditures During FY 04:	$133,034	$157,606	$101,267
Per Capita Revenue:	$125	$72	$50
Per Capita Expenditures:	$89	$74	$45
Revenues over (under) Expenditures:	$54,766	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	130.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	$173,154	$115,479	$64,047
Per Capita Ending Fund Balance:	$115	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$173,154	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: Wyoming Fire Protection District

Unit Code: 087/040/06 **County:** STARK

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: $112,075

Equalized Assessed Valuation: $41,473,196

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$34,338	$107,663	$59,831
Per Capita Beginning Fund Balance:	$8	$50	$29
Revenue Collected During FY 04:	$109,909	$154,303	$106,353
Expenditures During FY 04:	$129,496	$157,606	$101,267
Per Capita Revenue:	$24	$72	$50
Per Capita Expenditures:	$29	$74	$45
Revenues over (under) Expenditures:	-$19,587	-$3,304	$2,659
Ratio of Fund Balance to Expenditures:	92.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	$119,223	$115,479	$64,047
Per Capita Ending Fund Balance:	$26	$54	$30

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,017	$
Total Unreserved Funds:	$	$82,471	$34,494

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,245	$
Total Unrestricted Net Assets:	$349,889	$7,597	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	$	$74,474	$
Per Capita Debt:	$	$34	$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	$	$240	$
Per Capita Beginning Retained Earnings for FY 04:	$	$	$
Revenue Collected During FY 04:	$	$309	$
Expenditures During FY 04:	$	$282	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$26	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	$	$472	$
Per Capita Ending Retained Earnings:	$	$	$

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Fiscal Year 2004
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: York Center Fire Protection District

Unit Code: 022/250/06 **County:** DUPAGE

Fiscal Year End:	6/30/2004
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,911,850
Equalized Assessed Valuation:	$276,430,754
Population:	15,000
Employees:	
Full Time:	2
Part Time:	50
Salaries Paid:	$548,629

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 04:	$5,811	$1,399,808	$865,198
Per Capita Beginning Fund Balance:	$	$75	$48
Revenue Collected During FY 04:	$1,220,380	$3,103,452	$2,173,943
Expenditures During FY 04:	$1,208,308	$2,998,705	$2,406,313
Per Capita Revenue:	$81	$155	$136
Per Capita Expenditures:	$81	$154	$126
Revenues over (under) Expenditures:	$12,072	$104,747	$72,088
Ratio of Fund Balance to Expenditures:	38.89%	57.06%	44.29%
Ending Fund Balance for FY 04:	$469,925	$1,562,582	$902,927
Per Capita Ending Fund Balance:	$31	$83	$46

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$225,191	$
Total Unreserved Funds:	$	$826,628	$472,963

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$210,925	$
Total Unrestricted Net Assets:	$112,674	$964,231	$

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Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 04:	**$780,308**	$1,206,886	$433,968
Per Capita Debt:	**$52**	$60	$31
General Obligation Debt over EAV:	**0.00%**	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 04:	**$**	$	$
Per Capita Beginning Retained Earnings for FY 04:	**$**	$	$
Revenue Collected During FY 04:	**$**	$	$
Expenditures During FY 04:	**$**	$	$
Per Capita Revenue:	**$**	$	$
Per Capita Expenditures:	**$**	$	$
Operating Income (loss):	**$**	$	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	0.00%	0.00%
Ending Retained Earnings for FY 04:	**$**	$	$
Per Capita Ending Retained Earnings:	**$**	$	$