



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Valley Township and Road & Bridge		
Unit Code	087/070/01	County:	STARK
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$207,233		
Equalized Assessed Valuation	\$11,596,660		
Population:	349		
Employees:			
	Full Time:		
	Part Time:	13	
	Salaries Paid:	\$20,032	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$107,099	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$307	\$269	\$184
Revenue Collected During FY 03:	\$110,295	\$184,562	\$136,712
Expenditures During FY 03:	\$117,134	\$187,198	\$139,301
Per Capita Revenue:	\$316	\$197	\$140
Per Capita Expenditures:	\$336	\$193	\$134
Revenues over (under) Expenditures:	-\$6,839	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	85.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$100,260	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$287	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,935	\$32,495	\$
Total Unreserved Funds:	\$33,702	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$62,810	\$26,430	\$
Per Capita Debt:	\$180	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vance Township and Road & Bridge		
Unit Code	092/190/01	County:	VERMILION
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$205,767		
Equalized Assessed Valuation	\$14,048,984		
Population:	1,027		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$44,911	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$269,803	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$263	\$269	\$184
Revenue Collected During FY 03:	\$168,047	\$184,562	\$136,712
Expenditures During FY 03:	\$111,352	\$187,198	\$139,301
Per Capita Revenue:	\$164	\$197	\$140
Per Capita Expenditures:	\$108	\$193	\$134
Revenues over (under) Expenditures:	\$56,695	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	293.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$326,498	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$318	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$326,498	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vandalia Township and Road & Bridge		
Unit Code	026/180/01	County:	FAYETTE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$601,250		
Equalized Assessed Valuation	\$49,263,431		
Population:	6,114		
Employees:			
	Full Time:	3	
	Part Time:	10	
	Salaries Paid:	\$104,353	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$332,664	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$54	\$269	\$184
Revenue Collected During FY 03:	\$236,791	\$184,562	\$136,712
Expenditures During FY 03:	\$244,292	\$187,198	\$139,301
Per Capita Revenue:	\$39	\$197	\$140
Per Capita Expenditures:	\$40	\$193	\$134
Revenues over (under) Expenditures:	-\$7,501	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	133.10%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$325,163	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$53	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$325,163	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Venedy Township and Road & Bridge

Unit Code 095/160/01 **County:** WASHINGTON

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$150,460

Equalized Assessed Valuation \$3,250,474

Population: 423

Employees:

Full Time:

Part Time: 11

Salaries Paid: \$14,441

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$117,404	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$278	\$269	\$184
Revenue Collected During FY 03:	\$38,651	\$184,562	\$136,712
Expenditures During FY 03:	\$60,812	\$187,198	\$139,301
Per Capita Revenue:	\$91	\$197	\$140
Per Capita Expenditures:	\$144	\$193	\$134
Revenues over (under) Expenditures:	-\$22,161	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	156.62%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$95,243	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$225	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$47,661	\$32,495	\$
Total Unreserved Funds:	\$47,582	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Venice Township and Road & Bridge		
Unit Code	057/230/01	County:	MADISON
Fiscal Year End:	3/25/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$654,270		
Equalized Assessed Valuation	\$36,523,568		
Population:	9,500		
Employees:			
	Full Time:	6	
	Part Time:	3	
	Salaries Paid:	\$249,620	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$460,864	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$49	\$269	\$184
Revenue Collected During FY 03:	\$383,105	\$184,562	\$136,712
Expenditures During FY 03:	\$365,061	\$187,198	\$139,301
Per Capita Revenue:	\$40	\$197	\$140
Per Capita Expenditures:	\$38	\$193	\$134
Revenues over (under) Expenditures:	\$18,044	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	131.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$478,908	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$50	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$117,279	\$32,495	\$
Total Unreserved Funds:	\$361,629	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,678	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vergennes Township and Road & Bridge		
Unit Code	039/160/01	County:	JACKSON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$59,797		
Equalized Assessed Valuation	\$4,022,345		
Population:	876		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$9,660	

Blended Component Units
Number Submitted = 1 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$68,224	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$78	\$269	\$184
Revenue Collected During FY 03:	\$37,378	\$184,562	\$136,712
Expenditures During FY 03:	\$32,518	\$187,198	\$139,301
Per Capita Revenue:	\$43	\$197	\$140
Per Capita Expenditures:	\$37	\$193	\$134
Revenues over (under) Expenditures:	\$4,860	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	224.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$73,084	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$83	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,948	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vermillion Township and Road & Bridge	
Unit Code	050/350/01	County: LASALLE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$87,136	
Equalized Assessed Valuation	\$7,283,047	
Population:	325	
Employees:		
	Full Time:	
	Part Time:	7
	Salaries Paid:	\$15,672

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$80,051	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$246	\$269	\$184
Revenue Collected During FY 03:	\$66,863	\$184,562	\$136,712
Expenditures During FY 03:	\$52,156	\$187,198	\$139,301
Per Capita Revenue:	\$206	\$197	\$140
Per Capita Expenditures:	\$160	\$193	\$134
Revenues over (under) Expenditures:	\$14,707	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	181.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$94,758	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$292	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$80,719	\$32,495	\$
Total Unreserved Funds:	\$14,039	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vermont Township and Road & Bridge		
Unit Code	029/230/01	County:	FULTON
Fiscal Year End:	3/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$267,566		
Equalized Assessed Valuation	\$7,339,830		
Population:	1,112		
Employees:			
	Full Time:		
	Part Time:	5	
	Salaries Paid:	\$40,386	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$446,981	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$402	\$269	\$184
Revenue Collected During FY 03:	\$148,646	\$184,562	\$136,712
Expenditures During FY 03:	\$126,476	\$187,198	\$139,301
Per Capita Revenue:	\$134	\$197	\$140
Per Capita Expenditures:	\$114	\$193	\$134
Revenues over (under) Expenditures:	\$22,170	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	370.94%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$469,151	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$422	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$469,149	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Vernon Township and Road & Bridge	
Unit Code	049/130/01	County: LAKE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$4,719,768	
Equalized Assessed Valuation	\$2,841,625,939	
Population:	69,000	
Employees:		
Full Time:	20	
Part Time:	59	
Salaries Paid:	\$1,071,194	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,884,621	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$56	\$65	\$39
Revenue Collected During FY 03:	\$3,172,778	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,724,448	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$46	\$63	\$43
Per Capita Expenditures:	\$39	\$66	\$42
Revenues over (under) Expenditures:	\$448,330	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	159.04%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$4,332,951	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$63	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$80,000	\$286,839	\$
Total Unreserved Funds:	\$4,252,951	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Versailles Township and Road & Bridge	
Unit Code	005/090/01	County: BROWN
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$113,330	
Equalized Assessed Valuation	\$5,191,318	
Population:	849	
Employees:		
	Full Time:	2
	Part Time:	8
	Salaries Paid:	\$42,100

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$77,005	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$91	\$269	\$184
Revenue Collected During FY 03:	\$90,988	\$184,562	\$136,712
Expenditures During FY 03:	\$72,659	\$187,198	\$139,301
Per Capita Revenue:	\$107	\$197	\$140
Per Capita Expenditures:	\$86	\$193	\$134
Revenues over (under) Expenditures:	\$18,329	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	131.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$95,334	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$112	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$85,529	\$32,495	\$
Total Unreserved Funds:	\$9,805	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Victor Township and Road & Bridge		
Unit Code	019/190/01	County:	DEKALB
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$196,875		
Equalized Assessed Valuation	\$12,307,464		
Population:	364		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$28,024	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$123,655	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$340	\$269	\$184
Revenue Collected During FY 03:	\$109,543	\$184,562	\$136,712
Expenditures During FY 03:	\$93,810	\$187,198	\$139,301
Per Capita Revenue:	\$301	\$197	\$140
Per Capita Expenditures:	\$258	\$193	\$134
Revenues over (under) Expenditures:	\$15,733	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	148.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$139,388	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$383	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,298	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Victoria Township and Road & Bridge

Unit Code 048/200/01 **County:** KNOX

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$211,670

Equalized Assessed Valuation \$5,447,020

Population: 400

Employees:

Full Time:

Part Time: 14

Salaries Paid: \$26,420

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$226,198	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$565	\$269	\$184
Revenue Collected During FY 03:	\$101,950	\$184,562	\$136,712
Expenditures During FY 03:	\$92,280	\$187,198	\$139,301
Per Capita Revenue:	\$255	\$197	\$140
Per Capita Expenditures:	\$231	\$193	\$134
Revenues over (under) Expenditures:	\$9,670	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	255.60%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$235,868	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$590	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$96,329	\$32,495	\$
Total Unreserved Funds:	\$139,539	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$54,262	\$26,430	\$
Per Capita Debt:	\$136	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vienna Township and Road & Bridge		
Unit Code	032/160/01	County:	GRUNDY
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$198,004		
Equalized Assessed Valuation	\$14,836,079		
Population:	638		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$26,054	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,049	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$188	\$269	\$184
Revenue Collected During FY 03:	\$113,254	\$184,562	\$136,712
Expenditures During FY 03:	\$126,794	\$187,198	\$139,301
Per Capita Revenue:	\$178	\$197	\$140
Per Capita Expenditures:	\$199	\$193	\$134
Revenues over (under) Expenditures:	-\$13,540	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	84.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$106,509	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$167	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$106,509	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$75,916	\$26,430	\$
Per Capita Debt:	\$119	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Vinegar Hill Township and Road & Bridge	
Unit Code	043/190/01	County: JO DAVIESS
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$74,875	
Equalized Assessed Valuation	\$4,387,849	
Population:	250	
Employees:		
	Full Time:	
	Part Time:	6
	Salaries Paid:	\$8,670

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$101,841	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$407	\$269	\$184
Revenue Collected During FY 03:	\$50,792	\$184,562	\$136,712
Expenditures During FY 03:	\$47,592	\$187,198	\$139,301
Per Capita Revenue:	\$203	\$197	\$140
Per Capita Expenditures:	\$190	\$193	\$134
Revenues over (under) Expenditures:	\$3,200	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	220.71%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$105,041	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$420	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$69,033	\$32,495	\$
Total Unreserved Funds:	\$36,008	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Viola Township and Road & Bridge		
Unit Code	052/200/01	County:	LEE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$136,248		
Equalized Assessed Valuation	\$10,478,619		
Population:	293		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$44,625	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$131,724	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$450	\$269	\$184
Revenue Collected During FY 03:	\$80,525	\$184,562	\$136,712
Expenditures During FY 03:	\$92,748	\$187,198	\$139,301
Per Capita Revenue:	\$275	\$197	\$140
Per Capita Expenditures:	\$317	\$193	\$134
Revenues over (under) Expenditures:	-\$12,223	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	128.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$119,501	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$408	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$119,501	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Virden Township and Road & Bridge		
Unit Code	056/250/01	County:	MACOUPIN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$358,445		
Equalized Assessed Valuation	\$31,685,472		
Population:	3,450		
Employees:			
	Full Time:	2	
	Part Time:	9	
	Salaries Paid:	\$68,369	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$243,689	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$71	\$269	\$184
Revenue Collected During FY 03:	\$183,922	\$184,562	\$136,712
Expenditures During FY 03:	\$187,730	\$187,198	\$139,301
Per Capita Revenue:	\$53	\$197	\$140
Per Capita Expenditures:	\$54	\$193	\$134
Revenues over (under) Expenditures:	-\$3,808	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	127.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$239,881	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$70	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$239,881	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,635	\$26,430	\$
Per Capita Debt:	\$12	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Virgil Township and Road & Bridge		
Unit Code	045/160/01	County:	KANE
Fiscal Year End:	3/1/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$460,692		
Equalized Assessed Valuation	\$45,677,646		
Population:	1,947		
Employees:			
	Full Time:	8	
	Part Time:	7	
	Salaries Paid:	\$80,411	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$452,045	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$232	\$269	\$184
Revenue Collected During FY 03:	\$224,412	\$184,562	\$136,712
Expenditures During FY 03:	\$233,550	\$187,198	\$139,301
Per Capita Revenue:	\$115	\$197	\$140
Per Capita Expenditures:	\$120	\$193	\$134
Revenues over (under) Expenditures:	-\$9,138	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	189.64%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$442,907	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$227	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$367,578	\$32,495	\$
Total Unreserved Funds:	\$50,129	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,000	\$26,430	\$
Per Capita Debt:	\$12	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Virginia Township and Road & Bridge	
Unit Code	009/110/01	County: CASS
Fiscal Year End:	2/28/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$230,590	
Equalized Assessed Valuation	\$15,759,738	
Population:	1,154	
Employees:		
Full Time:	1	
Part Time:	6	
Salaries Paid:	\$35,030	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$394,344	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$342	\$269	\$184
Revenue Collected During FY 03:	\$95,356	\$184,562	\$136,712
Expenditures During FY 03:	\$141,573	\$187,198	\$139,301
Per Capita Revenue:	\$83	\$197	\$140
Per Capita Expenditures:	\$123	\$193	\$134
Revenues over (under) Expenditures:	-\$46,217	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	245.90%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$348,127	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$302	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$348,127	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Waddams Township and Road & Bridge		
Unit Code	089/160/01	County:	STEPHENSO
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$481,776		
Equalized Assessed Valuation	\$10,592,624		
Population:	872		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$30,000	

Blended Component Units
Number Submitted = 2 Road & Bridge Waddams Township

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$143,975	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$165	\$269	\$184
Revenue Collected During FY 03:	\$179,668	\$184,562	\$136,712
Expenditures During FY 03:	\$198,179	\$187,198	\$139,301
Per Capita Revenue:	\$206	\$197	\$140
Per Capita Expenditures:	\$227	\$193	\$134
Revenues over (under) Expenditures:	-\$18,511	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.31%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$125,464	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$144	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$143,975	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wade Township and Road & Bridge	
Unit Code	014/140/01	County: CLINTON
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$250,600	
Equalized Assessed Valuation	\$13,138,297	
Population:	1,740	
Employees:		
Full Time:	1	
Part Time:	11	
Salaries Paid:	\$42,700	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,864	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$69	\$269	\$184
Revenue Collected During FY 03:	\$114,501	\$184,562	\$136,712
Expenditures During FY 03:	\$144,085	\$187,198	\$139,301
Per Capita Revenue:	\$66	\$197	\$140
Per Capita Expenditures:	\$83	\$193	\$134
Revenues over (under) Expenditures:	-\$29,584	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	82.51%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$118,880	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$68	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$118,880	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$41,802	\$26,430	\$
Per Capita Debt:	\$24	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wade Township and Road & Bridge		
Unit Code	040/100/01	County:	JASPER
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$535,495		
Equalized Assessed Valuation	\$44,376,086		
Population:	4,734		
Employees:			
	Full Time:	5	
	Part Time:	13	
	Salaries Paid:	\$176,308	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$518,444	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$110	\$269	\$184
Revenue Collected During FY 03:	\$461,903	\$184,562	\$136,712
Expenditures During FY 03:	\$466,371	\$187,198	\$139,301
Per Capita Revenue:	\$98	\$197	\$140
Per Capita Expenditures:	\$99	\$193	\$134
Revenues over (under) Expenditures:	-\$4,468	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	110.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$513,976	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$109	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$513,976	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Waldo Township and Road & Bridge		
Unit Code	053/300/01	County:	LIVINGSTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$52,227		
Equalized Assessed Valuation	\$820,847		
Population:	259		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$15,075	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$43,721	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$169	\$269	\$184
Revenue Collected During FY 03:	\$77,300	\$184,562	\$136,712
Expenditures During FY 03:	\$66,881	\$187,198	\$139,301
Per Capita Revenue:	\$298	\$197	\$140
Per Capita Expenditures:	\$258	\$193	\$134
Revenues over (under) Expenditures:	\$10,419	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	80.95%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$54,140	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$209	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$54,139	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$34,348	\$26,430	\$
Per Capita Debt:	\$133	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Walkerville Township and Road & Bridge		
Unit Code	031/100/01	County:	GREENE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$130,638		
Equalized Assessed Valuation	\$3,131,982		
Population:	273		
Employees:			
	Full Time:	7	
	Part Time:	1	
	Salaries Paid:	\$19,148	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$	\$269	\$184
Revenue Collected During FY 03:	\$63,498	\$184,562	\$136,712
Expenditures During FY 03:	\$60,408	\$187,198	\$139,301
Per Capita Revenue:	\$233	\$197	\$140
Per Capita Expenditures:	\$221	\$193	\$134
Revenues over (under) Expenditures:	\$3,090	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	5.12%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$3,090	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$11	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wall Township and Road & Bridge		
Unit Code	027/120/01	County:	FORD
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$67,200		
Equalized Assessed Valuation	\$6,654,718		
Population:	210		
Employees:			
	Full Time:	1	
	Part Time:	7	
	Salaries Paid:	\$29,500	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,356	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$11	\$269	\$184
Revenue Collected During FY 03:	\$148,850	\$184,562	\$136,712
Expenditures During FY 03:	\$101,100	\$187,198	\$139,301
Per Capita Revenue:	\$709	\$197	\$140
Per Capita Expenditures:	\$481	\$193	\$134
Revenues over (under) Expenditures:	\$47,750	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	49.56%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$50,106	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$239	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$190,300	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wallace Township and Road & Bridge		
Unit Code	050/360/01	County:	LASALLE
Fiscal Year End:	3/1/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$156,287		
Equalized Assessed Valuation	\$12,966,166		
Population:	530		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$28,605	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,362	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$289	\$269	\$184
Revenue Collected During FY 03:	\$175,153	\$184,562	\$136,712
Expenditures During FY 03:	\$242,185	\$187,198	\$139,301
Per Capita Revenue:	\$330	\$197	\$140
Per Capita Expenditures:	\$457	\$193	\$134
Revenues over (under) Expenditures:	-\$67,032	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	35.65%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$86,330	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$163	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$16,154	\$32,495	\$
Total Unreserved Funds:	\$70,176	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Walnut Township and Road & Bridge		
Unit Code	006/220/01	County:	BUREAU
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$281,400		
Equalized Assessed Valuation	\$21,636,533		
Population:	1,821		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$35,848	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$451,604	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$248	\$269	\$184
Revenue Collected During FY 03:	\$151,777	\$184,562	\$136,712
Expenditures During FY 03:	\$185,233	\$187,198	\$139,301
Per Capita Revenue:	\$83	\$197	\$140
Per Capita Expenditures:	\$102	\$193	\$134
Revenues over (under) Expenditures:	-\$33,456	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	225.74%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$418,148	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$230	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$418,148	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Walnut Grove Township and Road & Bridge		
Unit Code	048/210/01	County:	KNOX
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$103,728		
Equalized Assessed Valuation	\$12,174,371		
Population:	864		
Employees:			
	Full Time:	1	
	Part Time:	7	
	Salaries Paid:	\$34,637	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$198,108	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$229	\$269	\$184
Revenue Collected During FY 03:	\$270,371	\$184,562	\$136,712
Expenditures During FY 03:	\$290,355	\$187,198	\$139,301
Per Capita Revenue:	\$313	\$197	\$140
Per Capita Expenditures:	\$336	\$193	\$134
Revenues over (under) Expenditures:	-\$19,984	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	61.35%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$178,124	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$206	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$36,000	\$32,495	\$
Total Unreserved Funds:	\$142,131	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Walshville Township and Road & Bridge		
Unit Code	068/170/01	County:	MONTGOME
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$93,573		
Equalized Assessed Valuation	\$5,127,139		
Population:	365		
Employees:			
	Full Time:	1	
	Part Time:	5	
	Salaries Paid:	\$21,600	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$155,513	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$426	\$269	\$184
Revenue Collected During FY 03:	\$84,793	\$184,562	\$136,712
Expenditures During FY 03:	\$60,631	\$187,198	\$139,301
Per Capita Revenue:	\$232	\$197	\$140
Per Capita Expenditures:	\$166	\$193	\$134
Revenues over (under) Expenditures:	\$24,162	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	296.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$179,675	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$492	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$179,675	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Waltham Township and Road & Bridge	
Unit Code	050/370/01	County: LASALLE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$90,637	
Equalized Assessed Valuation	\$14,836,000	
Population:	500	
Employees:		
	Full Time:	
	Part Time:	11
	Salaries Paid:	\$24,870

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$91,095	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$182	\$269	\$184
Revenue Collected During FY 03:	\$91,304	\$184,562	\$136,712
Expenditures During FY 03:	\$92,394	\$187,198	\$139,301
Per Capita Revenue:	\$183	\$197	\$140
Per Capita Expenditures:	\$185	\$193	\$134
Revenues over (under) Expenditures:	-\$1,090	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	97.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$90,005	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$180	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$65,920	\$32,495	\$
Total Unreserved Funds:	\$24,085	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wapella Township and Road & Bridge		
Unit Code	020/110/01	County:	DEWITT
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$336,300		
Equalized Assessed Valuation	\$15,369,035		
Population:	1,056		
Employees:			
	Full Time:	1	
	Part Time:	18	
	Salaries Paid:	\$43,665	

Blended Component Units
Number Submitted = 1 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$407,683	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$386	\$269	\$184
Revenue Collected During FY 03:	\$186,162	\$184,562	\$136,712
Expenditures During FY 03:	\$132,778	\$187,198	\$139,301
Per Capita Revenue:	\$176	\$197	\$140
Per Capita Expenditures:	\$126	\$193	\$134
Revenues over (under) Expenditures:	\$53,384	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	347.25%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$461,067	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$437	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$461,067	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$95,715	\$26,430	\$
Per Capita Debt:	\$91	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wards Grove Township and Road & Bridge		
Unit Code	043/200/01	County:	JO DAVIESS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$100,556		
Equalized Assessed Valuation	\$5,004,070		
Population:	280		
Employees:			
	Full Time:		
	Part Time:	3	
	Salaries Paid:	\$8,450	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$129,406	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$462	\$269	\$184
Revenue Collected During FY 03:	\$61,103	\$184,562	\$136,712
Expenditures During FY 03:	\$49,501	\$187,198	\$139,301
Per Capita Revenue:	\$218	\$197	\$140
Per Capita Expenditures:	\$177	\$193	\$134
Revenues over (under) Expenditures:	\$11,602	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	284.86%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$141,008	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$504	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$141,006	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,001	\$26,430	\$
Per Capita Debt:	\$86	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Warren Township and Road & Bridge	
Unit Code	043/210/01	County: JO DAVIESS
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$266,833	
Equalized Assessed Valuation	\$15,732,592	
Population:	1,670	
Employees:		
Full Time:	3	
Part Time:	5	
Salaries Paid:	\$32,434	

Blended Component Units
Number Submitted = 2
Road & Bridge
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$162,306	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$97	\$269	\$184
Revenue Collected During FY 03:	\$115,297	\$184,562	\$136,712
Expenditures During FY 03:	\$125,173	\$187,198	\$139,301
Per Capita Revenue:	\$69	\$197	\$140
Per Capita Expenditures:	\$75	\$193	\$134
Revenues over (under) Expenditures:	-\$9,876	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	121.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$152,430	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$91	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$152,430	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Warren Township and Road & Bridge

Unit Code 049/140/01 **County:** LAKE

Fiscal Year End: 3/1/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$8,507,700

Equalized Assessed Valuation \$1,536,478,986

Population: 59,424

Employees:

Full Time: 46

Part Time: 67

Salaries Paid: \$2,025,379

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,230,643	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$88	\$65	\$39
Revenue Collected During FY 03:	\$7,480,262	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$7,440,315	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$126	\$63	\$43
Per Capita Expenditures:	\$125	\$66	\$42
Revenues over (under) Expenditures:	\$39,947	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	70.84%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$5,270,592	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$89	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$5,270,592	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$300,000	\$743,920	\$
Per Capita Debt:	\$5	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Warsaw Township	
Unit Code	034/230/01	County: HANCOCK
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:		
Equalized Assessed Valuation	\$10,353,268	
Population:	1,800	
Employees:		
	Full Time:	
	Part Time:	1
	Salaries Paid:	\$7,600

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$	\$269	\$184
Revenue Collected During FY 03:	\$31,847	\$184,562	\$136,712
Expenditures During FY 03:	\$4,316	\$187,198	\$139,301
Per Capita Revenue:	\$18	\$197	\$140
Per Capita Expenditures:	\$2	\$193	\$134
Revenues over (under) Expenditures:	\$27,531	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	637.88%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$27,531	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$15	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,850	\$32,495	\$
Total Unreserved Funds:	\$55,077	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Washington Township and Road & Bridge	
Unit Code	099/190/01	County: WILL
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$693,225	
Equalized Assessed Valuation	\$100,962,379	
Population:	4,200	
Employees:		
	Full Time:	2
	Part Time:	13
	Salaries Paid:	\$146,455

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$277,356	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$66	\$269	\$184
Revenue Collected During FY 03:	\$494,678	\$184,562	\$136,712
Expenditures During FY 03:	\$636,054	\$187,198	\$139,301
Per Capita Revenue:	\$118	\$197	\$140
Per Capita Expenditures:	\$151	\$193	\$134
Revenues over (under) Expenditures:	-\$141,376	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	21.38%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$135,980	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$32	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$135,980	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,134,812	\$26,430	\$
Per Capita Debt:	\$270	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Washington Township and Road & Bridge		
Unit Code	008/110/01	County:	CARROLL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$123,190		
Equalized Assessed Valuation	\$6,759,968		
Population:	380		
Employees:			
	Full Time:	1	
	Part Time:		
	Salaries Paid:	\$11,640	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,267	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$88	\$269	\$184
Revenue Collected During FY 03:	\$60,519	\$184,562	\$136,712
Expenditures During FY 03:	\$68,467	\$187,198	\$139,301
Per Capita Revenue:	\$159	\$197	\$140
Per Capita Expenditures:	\$180	\$193	\$134
Revenues over (under) Expenditures:	-\$7,948	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	36.98%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$25,319	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$67	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$25,318	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$6,228	\$26,430	\$
Per Capita Debt:	\$16	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Washington Township and Road & Bridge		
Unit Code	090/190/01	County:	TAZEWELL
Fiscal Year End:	2/28/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,617,322		
Equalized Assessed Valuation	\$250,766,320		
Population:	19,427		
Employees:			
Full Time:	5		
Part Time:	10		
Salaries Paid:	\$227,856		

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$814,375	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$42	\$65	\$39
Revenue Collected During FY 03:	\$936,342	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$900,161	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$48	\$63	\$43
Per Capita Expenditures:	\$46	\$66	\$42
Revenues over (under) Expenditures:	\$36,181	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	94.49%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$850,556	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$44	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$36,003	\$286,839	\$
Total Unreserved Funds:	\$814,553	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Waterford Township and Road & Bridge		
Unit Code	029/240/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$33,495		
Equalized Assessed Valuation	\$2,462,896		
Population:	188		
Employees:			
	Full Time:	1	
	Part Time:		
	Salaries Paid:	\$4,400	

Blended Component Units
Number Submitted = 2
Cemetery
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$57,936	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$308	\$269	\$184
Revenue Collected During FY 03:	\$37,994	\$184,562	\$136,712
Expenditures During FY 03:	\$40,217	\$187,198	\$139,301
Per Capita Revenue:	\$202	\$197	\$140
Per Capita Expenditures:	\$214	\$193	\$134
Revenues over (under) Expenditures:	-\$2,223	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	138.53%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$55,713	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$296	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$55,521	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Watson Township and Road & Bridge	
Unit Code	025/140/01	County: EFFINGHAM
Fiscal Year End:	12/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$393,441	
Equalized Assessed Valuation	\$26,162,191	
Population:	3,186	
Employees:		
Full Time:	1	
Part Time:	9	
Salaries Paid:	\$48,804	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$464,123	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$146	\$269	\$184
Revenue Collected During FY 03:	\$237,744	\$184,562	\$136,712
Expenditures During FY 03:	\$258,235	\$187,198	\$139,301
Per Capita Revenue:	\$75	\$197	\$140
Per Capita Expenditures:	\$81	\$193	\$134
Revenues over (under) Expenditures:	-\$20,491	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	171.79%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$443,632	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$139	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$443,632	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Wauconda Township and Road & Bridge	
Unit Code	049/150/01	County: LAKE
Fiscal Year End:	2/28/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$2,283,840	
Equalized Assessed Valuation	\$435,147,585	
Population:	10,450	
Employees:		
	Full Time:	12
	Part Time:	9
	Salaries Paid:	\$612,964

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,138,362	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$205	\$65	\$39
Revenue Collected During FY 03:	\$1,460,521	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,635,937	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$140	\$63	\$43
Per Capita Expenditures:	\$157	\$66	\$42
Revenues over (under) Expenditures:	-\$175,416	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	119.99%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,962,946	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$188	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$64,960	\$286,839	\$
Total Unreserved Funds:	\$1,897,986	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Waukegan Township and Road & Bridge	
Unit Code	049/160/01	County: LAKE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$4,062,470	
Equalized Assessed Valuation	\$874,613,195	
Population:	92,805	
Employees:		
Full Time:	48	
Part Time:	29	
Salaries Paid:	\$1,751,593	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$547,236	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$6	\$65	\$39
Revenue Collected During FY 03:	\$3,734,879	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,928,715	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$40	\$63	\$43
Per Capita Expenditures:	\$42	\$66	\$42
Revenues over (under) Expenditures:	-\$193,836	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	9.00%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$353,400	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$4	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$353,400	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$49,567	\$743,920	\$
Per Capita Debt:	\$1	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wauponsee Township and Road & Bridge	
Unit Code	032/170/01	County: GRUNDY
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$484,659	
Equalized Assessed Valuation	\$45,122,466	
Population:	2,500	
Employees:		
	Full Time:	
	Part Time:	6
	Salaries Paid:	\$58,078

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$212,956	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$85	\$269	\$184
Revenue Collected During FY 03:	\$316,903	\$184,562	\$136,712
Expenditures During FY 03:	\$217,006	\$187,198	\$139,301
Per Capita Revenue:	\$127	\$197	\$140
Per Capita Expenditures:	\$87	\$193	\$134
Revenues over (under) Expenditures:	\$99,897	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	144.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$312,853	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$125	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$268,416	\$32,495	\$
Total Unreserved Funds:	\$44,437	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$110,404	\$26,430	\$
Per Capita Debt:	\$44	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Wayne Township and Road & Bridge		
Unit Code	022/070/01	County:	DUPAGE
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$3,135,101		
Equalized Assessed Valuation	\$1,578,562,026		
Population:	63,776		
Employees:			
	Full Time:		15
	Part Time:		4
	Salaries Paid:		\$834,412

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,665,034	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$26	\$65	\$39
Revenue Collected During FY 03:	\$2,795,691	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,428,092	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$44	\$63	\$43
Per Capita Expenditures:	\$38	\$66	\$42
Revenues over (under) Expenditures:	\$367,599	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	83.71%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,032,633	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$32	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,032,633	\$286,839	\$
Total Unreserved Funds:	\$	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Waynesville Township and Road & Bridge		
Unit Code	020/120/01	County:	DEWITT
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$271,816		
Equalized Assessed Valuation	\$9,125,916		
Population:	687		
Employees:			
	Full Time:	1	
	Part Time:	22	
	Salaries Paid:	\$52,111	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$231,670	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$337	\$269	\$184
Revenue Collected During FY 03:	\$120,762	\$184,562	\$136,712
Expenditures During FY 03:	\$136,616	\$187,198	\$139,301
Per Capita Revenue:	\$176	\$197	\$140
Per Capita Expenditures:	\$199	\$193	\$134
Revenues over (under) Expenditures:	-\$15,854	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	157.97%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$215,816	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$314	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$215,816	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Webber Township and Road & Bridge		
Unit Code	041/160/01	County:	JEFFERSON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$194,522		
Equalized Assessed Valuation	\$14,914,803		
Population:	2,344		
Employees:			
	Full Time:	8	
	Part Time:	2	
	Salaries Paid:	\$40,448	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$228,626	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$98	\$269	\$184
Revenue Collected During FY 03:	\$155,707	\$184,562	\$136,712
Expenditures During FY 03:	\$72,034	\$187,198	\$139,301
Per Capita Revenue:	\$66	\$197	\$140
Per Capita Expenditures:	\$31	\$193	\$134
Revenues over (under) Expenditures:	\$83,673	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	433.54%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$312,299	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$133	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$312,299	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Weller Township and Road & Bridge		
Unit Code	037/210/01	County:	HENRY
Fiscal Year End:	2/28/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$142,500		
Equalized Assessed Valuation	\$8,864,540		
Population:	474		
Employees:			
	Full Time:		
	Part Time:	11	
	Salaries Paid:	\$30,136	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,088	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$253	\$269	\$184
Revenue Collected During FY 03:	\$119,898	\$184,562	\$136,712
Expenditures During FY 03:	\$75,745	\$187,198	\$139,301
Per Capita Revenue:	\$253	\$197	\$140
Per Capita Expenditures:	\$160	\$193	\$134
Revenues over (under) Expenditures:	\$44,153	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	216.83%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$164,241	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$347	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$164,241	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Wesley Township and Road & Bridge

Unit Code 099/200/01 **County:** WILL

Fiscal Year End: 3/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$461,800

Equalized Assessed Valuation \$33,671,850

Population: 2,460

Employees:

Full Time:

Part Time: 21

Salaries Paid: \$37,198

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,749	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$40	\$269	\$184
Revenue Collected During FY 03:	\$175,215	\$184,562	\$136,712
Expenditures During FY 03:	\$193,542	\$187,198	\$139,301
Per Capita Revenue:	\$71	\$197	\$140
Per Capita Expenditures:	\$79	\$193	\$134
Revenues over (under) Expenditures:	-\$18,327	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	41.55%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$80,422	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$33	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$75,165	\$32,495	\$
Total Unreserved Funds:	\$5,259	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$91,630	\$26,430	\$
Per Capita Debt:	\$37	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Township and Road & Bridge		
Unit Code	064/290/01	County:	MCLEAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$130,910		
Equalized Assessed Valuation	\$12,309,532		
Population:	278		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$42,647	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$111,995	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$403	\$269	\$184
Revenue Collected During FY 03:	\$97,685	\$184,562	\$136,712
Expenditures During FY 03:	\$107,400	\$187,198	\$139,301
Per Capita Revenue:	\$351	\$197	\$140
Per Capita Expenditures:	\$386	\$193	\$134
Revenues over (under) Expenditures:	-\$9,715	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	95.23%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$102,280	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$368	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$102,280	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Township and Road & Bridge		
Unit Code	025/150/01	County:	EFFINGHAM
Fiscal Year End:	12/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$216,556		
Equalized Assessed Valuation	\$5,625,500		
Population:	485		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$38,721	

Blended Component Units
Number Submitted = 2 Road & Bridge West Township

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$134,417	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$277	\$269	\$184
Revenue Collected During FY 03:	\$103,365	\$184,562	\$136,712
Expenditures During FY 03:	\$122,287	\$187,198	\$139,301
Per Capita Revenue:	\$213	\$197	\$140
Per Capita Expenditures:	\$252	\$193	\$134
Revenues over (under) Expenditures:	-\$18,922	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	94.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$115,495	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$238	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$115,495	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Deerfield Township	
Unit Code	049/170/01	County: LAKE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$898,919	
Equalized Assessed Valuation	\$1,684,282,244	
Population:	30,000	
Employees:		
Full Time:	5	
Part Time:	1	
Salaries Paid:	\$285,829	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$677,580	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$23	\$269	\$184
Revenue Collected During FY 03:	\$564,079	\$184,562	\$136,712
Expenditures During FY 03:	\$549,241	\$187,198	\$139,301
Per Capita Revenue:	\$19	\$197	\$140
Per Capita Expenditures:	\$18	\$193	\$134
Revenues over (under) Expenditures:	\$14,838	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	126.07%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$692,418	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$23	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$50,879	\$32,495	\$
Total Unreserved Funds:	\$641,539	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Galena Township and Road & Bridge		
Unit Code	043/220/01	County:	JO DAVIESS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$377,362		
Equalized Assessed Valuation	\$46,510,444		
Population:	3,364		
Employees:			
	Full Time:	1	
	Part Time:	3	
	Salaries Paid:	\$58,289	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$158,988	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$47	\$269	\$184
Revenue Collected During FY 03:	\$307,884	\$184,562	\$136,712
Expenditures During FY 03:	\$346,784	\$187,198	\$139,301
Per Capita Revenue:	\$92	\$197	\$140
Per Capita Expenditures:	\$103	\$193	\$134
Revenues over (under) Expenditures:	-\$38,900	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	34.63%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$120,088	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$36	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,801	\$32,495	\$
Total Unreserved Funds:	\$30,287	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$609,069	\$26,430	\$
Per Capita Debt:	\$181	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Jersey Township and Road & Bridge		
Unit Code	087/080/01	County:	STARK
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$165,343		
Equalized Assessed Valuation	\$4,726,109		
Population:	341		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$23,486	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,613	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$140	\$269	\$184
Revenue Collected During FY 03:	\$49,245	\$184,562	\$136,712
Expenditures During FY 03:	\$40,118	\$187,198	\$139,301
Per Capita Revenue:	\$144	\$197	\$140
Per Capita Expenditures:	\$118	\$193	\$134
Revenues over (under) Expenditures:	\$9,127	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	141.43%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$56,740	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$166	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$55,184	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Lincoln Township and Road & Bridge	
Unit Code	054/170/01	County: LOGAN
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$500,140	
Equalized Assessed Valuation	\$88,915,068	
Population:	8,042	
Employees:		
	Full Time:	
	Part Time:	9
	Salaries Paid:	\$65,621

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$629,552	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$78	\$269	\$184
Revenue Collected During FY 03:	\$189,070	\$184,562	\$136,712
Expenditures During FY 03:	\$180,903	\$187,198	\$139,301
Per Capita Revenue:	\$24	\$197	\$140
Per Capita Expenditures:	\$22	\$193	\$134
Revenues over (under) Expenditures:	\$8,167	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	352.52%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$637,719	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$79	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$637,719	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Peoria Township	
Unit Code	072/200/01	County: PEORIA
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$241,120	
Equalized Assessed Valuation	\$40,965,063	
Population:	4,762	
Employees:		
	Full Time:	
	Part Time:	8
	Salaries Paid:	\$25,620

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$241,205	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$51	\$269	\$184
Revenue Collected During FY 03:	\$94,593	\$184,562	\$136,712
Expenditures During FY 03:	\$83,852	\$187,198	\$139,301
Per Capita Revenue:	\$20	\$197	\$140
Per Capita Expenditures:	\$18	\$193	\$134
Revenues over (under) Expenditures:	\$10,741	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	300.47%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$251,946	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$53	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$251,946	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	West Point Township and Road & Bridge		
Unit Code	089/170/01	County:	STEPHENSO
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$415,303		
Equalized Assessed Valuation	\$40,965,592		
Population:	2,887		
Employees:			
	Full Time:	1	
	Part Time:	11	
	Salaries Paid:	\$51,049	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$289,752	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$100	\$269	\$184
Revenue Collected During FY 03:	\$267,547	\$184,562	\$136,712
Expenditures During FY 03:	\$208,579	\$187,198	\$139,301
Per Capita Revenue:	\$93	\$197	\$140
Per Capita Expenditures:	\$72	\$193	\$134
Revenues over (under) Expenditures:	\$58,968	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	167.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$348,720	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$121	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$35,034	\$32,495	\$
Total Unreserved Funds:	\$313,686	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Western Township and Road & Bridge	
Unit Code	037/220/01	County: HENRY
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$717,769	
Equalized Assessed Valuation	\$40,203,065	
Population:	2,920	
Employees:		
	Full Time:	
	Part Time:	22
	Salaries Paid:	\$58,705

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$459,041	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$157	\$269	\$184
Revenue Collected During FY 03:	\$224,585	\$184,562	\$136,712
Expenditures During FY 03:	\$215,559	\$187,198	\$139,301
Per Capita Revenue:	\$77	\$197	\$140
Per Capita Expenditures:	\$74	\$193	\$134
Revenues over (under) Expenditures:	\$9,026	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	219.57%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$473,311	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$162	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$473,311	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Western Mound Township and Road & Bridge		
Unit Code	056/260/01	County:	MACOUPIN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$105,575		
Equalized Assessed Valuation	\$3,960,226		
Population:	302		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$15,608	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$131,657	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$436	\$269	\$184
Revenue Collected During FY 03:	\$74,239	\$184,562	\$136,712
Expenditures During FY 03:	\$65,089	\$187,198	\$139,301
Per Capita Revenue:	\$246	\$197	\$140
Per Capita Expenditures:	\$216	\$193	\$134
Revenues over (under) Expenditures:	\$9,150	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	216.33%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$140,807	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$466	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$140,809	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Westfield Township and Road & Bridge		
Unit Code	006/230/01	County:	BUREAU
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$336,000		
Equalized Assessed Valuation	\$15,811,575		
Population:	1,014		
Employees:			
	Full Time:		
	Part Time:	15	
	Salaries Paid:	\$50,179	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$421,474	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$416	\$269	\$184
Revenue Collected During FY 03:	\$159,982	\$184,562	\$136,712
Expenditures During FY 03:	\$144,719	\$187,198	\$139,301
Per Capita Revenue:	\$158	\$197	\$140
Per Capita Expenditures:	\$143	\$193	\$134
Revenues over (under) Expenditures:	\$15,263	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	301.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$436,734	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$431	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$436,734	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,000	\$26,430	\$
Per Capita Debt:	\$39	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wethersfield Township and Road & Bridge		
Unit Code	037/230/01	County:	HENRY
Fiscal Year End:	3/1/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$369,100		
Equalized Assessed Valuation	\$46,888,896		
Population:	3,845		
Employees:			
	Full Time:	1	
	Part Time:	10	
	Salaries Paid:	\$62,724	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$318,687	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$83	\$269	\$184
Revenue Collected During FY 03:	\$221,479	\$184,562	\$136,712
Expenditures During FY 03:	\$174,095	\$187,198	\$139,301
Per Capita Revenue:	\$58	\$197	\$140
Per Capita Expenditures:	\$45	\$193	\$134
Revenues over (under) Expenditures:	\$47,384	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	210.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$366,071	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$95	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$366,072	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wheatfield Township and Road & Bridge	
Unit Code	014/150/01	County: CLINTON
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$170,990	
Equalized Assessed Valuation	\$6,008,982	
Population:	546	
Employees:		
Full Time:	1	
Part Time:	6	
Salaries Paid:	\$27,622	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,682	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$265	\$269	\$184
Revenue Collected During FY 03:	\$79,310	\$184,562	\$136,712
Expenditures During FY 03:	\$110,725	\$187,198	\$139,301
Per Capita Revenue:	\$145	\$197	\$140
Per Capita Expenditures:	\$203	\$193	\$134
Revenues over (under) Expenditures:	-\$31,415	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	102.30%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$113,267	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$207	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$113,267	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wheatland Township and Road & Bridge		
Unit Code	006/240/01	County:	BUREAU
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$181,700		
Equalized Assessed Valuation	\$4,112,400		
Population:	153		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$10,170	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$250,440	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,637	\$269	\$184
Revenue Collected During FY 03:	\$39,119	\$184,562	\$136,712
Expenditures During FY 03:	\$51,359	\$187,198	\$139,301
Per Capita Revenue:	\$256	\$197	\$140
Per Capita Expenditures:	\$336	\$193	\$134
Revenues over (under) Expenditures:	-\$12,240	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	463.79%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$238,200	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,557	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$238,200	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Wheatland Township and Road & Bridge		
Unit Code	099/210/01	County:	WILL
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$2,613,200		
Equalized Assessed Valuation	\$1,657,785,752		
Population:	44,039		
Employees:			
	Full Time:	9	
	Part Time:	14	
	Salaries Paid:	\$509,067	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,095,780	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$25	\$65	\$39
Revenue Collected During FY 03:	\$1,617,198	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,685,932	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$37	\$63	\$43
Per Capita Expenditures:	\$38	\$66	\$42
Revenues over (under) Expenditures:	-\$68,734	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	60.92%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,027,046	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$23	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,027,045	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wheatland Township and Road & Bridge	
Unit Code	026/190/01	County: FAYETTE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$97,228	
Equalized Assessed Valuation	\$3,868,891	
Population:	510	
Employees:		
Full Time:	1	
Part Time:	7	
Salaries Paid:	\$24,709	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$66,612	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$131	\$269	\$184
Revenue Collected During FY 03:	\$67,435	\$184,562	\$136,712
Expenditures During FY 03:	\$55,271	\$187,198	\$139,301
Per Capita Revenue:	\$132	\$197	\$140
Per Capita Expenditures:	\$108	\$193	\$134
Revenues over (under) Expenditures:	\$12,164	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	142.53%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$78,776	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$154	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$78,776	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Wheeling Township and Road & Bridge		
Unit Code	016/280/01	County:	COOK
Fiscal Year End:	2/28/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$3,445,040		
Equalized Assessed Valuation	\$3,787,424,500		
Population:	155,834		
Employees:			
	Full Time:	11	
	Part Time:	28	
	Salaries Paid:	\$698,555	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$6,799,254	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$44	\$65	\$39
Revenue Collected During FY 03:	\$2,475,455	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,907,718	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$16	\$63	\$43
Per Capita Expenditures:	\$19	\$66	\$42
Revenues over (under) Expenditures:	-\$432,263	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	218.97%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$6,366,991	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$41	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,644	\$286,839	\$
Total Unreserved Funds:	\$6,338,347	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	White Hall Township and Road & Bridge	
Unit Code	031/110/01	County: GREENE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$244,280	
Equalized Assessed Valuation	\$21,791,341	
Population:	3,200	
Employees:		
	Full Time:	2
	Part Time:	2
	Salaries Paid:	\$78,849

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$265,701	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$83	\$269	\$184
Revenue Collected During FY 03:	\$192,924	\$184,562	\$136,712
Expenditures During FY 03:	\$179,370	\$187,198	\$139,301
Per Capita Revenue:	\$60	\$197	\$140
Per Capita Expenditures:	\$56	\$193	\$134
Revenues over (under) Expenditures:	\$13,554	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	155.69%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$279,255	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$87	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$279,255	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,644	\$26,430	\$
Per Capita Debt:	\$3	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	White Oak Township and Road & Bridge		
Unit Code	064/300/01	County:	MCLEAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$233,729		
Equalized Assessed Valuation	\$12,823,038		
Population:	920		
Employees:			
	Full Time:	1	
	Part Time:	15	
	Salaries Paid:	\$38,674	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$216,550	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$235	\$269	\$184
Revenue Collected During FY 03:	\$98,615	\$184,562	\$136,712
Expenditures During FY 03:	\$89,087	\$187,198	\$139,301
Per Capita Revenue:	\$107	\$197	\$140
Per Capita Expenditures:	\$97	\$193	\$134
Revenues over (under) Expenditures:	\$9,528	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	249.55%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$222,321	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$242	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$226,077	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	White Rock Township and Road & Bridge		
Unit Code	071/240/01	County:	OGLE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$305,413		
Equalized Assessed Valuation	\$13,673,738		
Population:	835		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$27,321	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$195,605	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$234	\$269	\$184
Revenue Collected During FY 03:	\$119,856	\$184,562	\$136,712
Expenditures During FY 03:	\$104,855	\$187,198	\$139,301
Per Capita Revenue:	\$144	\$197	\$140
Per Capita Expenditures:	\$126	\$193	\$134
Revenues over (under) Expenditures:	\$15,001	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	200.85%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$210,606	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$252	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$80,000	\$32,495	\$
Total Unreserved Funds:	\$130,606	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Whitefield Township and Road & Bridge		
Unit Code	059/120/01	County:	MARSHALL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$266,696		
Equalized Assessed Valuation	\$7,719,970		
Population:	380		
Employees:			
	Full Time:		
	Part Time:	13	
	Salaries Paid:	\$17,713	

Blended Component Units
Number Submitted = 2
Road & Bridge
Town

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,065	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$258	\$269	\$184
Revenue Collected During FY 03:	\$73,489	\$184,562	\$136,712
Expenditures During FY 03:	\$43,744	\$187,198	\$139,301
Per Capita Revenue:	\$193	\$197	\$140
Per Capita Expenditures:	\$115	\$193	\$134
Revenues over (under) Expenditures:	\$29,745	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	292.18%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$127,810	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$336	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$85,000	\$32,495	\$
Total Unreserved Funds:	\$42,815	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Whitley Township and Road & Bridge

Unit Code 070/080/01 **County:** MOULTRIE

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$197,477

Equalized Assessed Valuation \$11,678,542

Population: 681

Employees:

Full Time: 1

Part Time: 7

Salaries Paid: \$39,938

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$259,809	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$382	\$269	\$184
Revenue Collected During FY 03:	\$252,667	\$184,562	\$136,712
Expenditures During FY 03:	\$197,477	\$187,198	\$139,301
Per Capita Revenue:	\$371	\$197	\$140
Per Capita Expenditures:	\$290	\$193	\$134
Revenues over (under) Expenditures:	\$55,190	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	159.51%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$314,999	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$463	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$314,999	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Whitmore Township and Road & Bridge		
Unit Code	055/170/01	County:	MACON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$911,144		
Equalized Assessed Valuation	\$52,208,517		
Population:	4,741		
Employees:			
	Full Time:	3	
	Part Time:	13	
	Salaries Paid:	\$118,871	

Blended Component Units
<p>Number Submitted = 2</p> <p>Cemetery</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$585,195	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$123	\$269	\$184
Revenue Collected During FY 03:	\$372,484	\$184,562	\$136,712
Expenditures During FY 03:	\$320,220	\$187,198	\$139,301
Per Capita Revenue:	\$79	\$197	\$140
Per Capita Expenditures:	\$68	\$193	\$134
Revenues over (under) Expenditures:	\$52,264	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	199.07%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$637,459	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$134	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$637,461	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$64,511	\$26,430	\$
Per Capita Debt:	\$14	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wilberton Township and Road & Bridge		
Unit Code	026/200/01	County:	FAYETTE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$136,963		
Equalized Assessed Valuation	\$3,300,354		
Population:	950		
Employees:			
	Full Time:		
	Part Time:	4	
	Salaries Paid:	\$4,723	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$78,863	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$83	\$269	\$184
Revenue Collected During FY 03:	\$120,330	\$184,562	\$136,712
Expenditures During FY 03:	\$110,981	\$187,198	\$139,301
Per Capita Revenue:	\$127	\$197	\$140
Per Capita Expenditures:	\$117	\$193	\$134
Revenues over (under) Expenditures:	\$9,349	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	79.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$88,212	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$93	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$88,210	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$27,000	\$26,430	\$
Per Capita Debt:	\$28	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wilcox Township and Road & Bridge		
Unit Code	034/240/01	County:	HANCOCK
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$45,916		
Equalized Assessed Valuation	\$2,471,186		
Population:	168		
Employees:			
	Full Time:		
	Part Time:	11	
	Salaries Paid:	\$15,616	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$88,262	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$525	\$269	\$184
Revenue Collected During FY 03:	\$48,569	\$184,562	\$136,712
Expenditures During FY 03:	\$36,384	\$187,198	\$139,301
Per Capita Revenue:	\$289	\$197	\$140
Per Capita Expenditures:	\$217	\$193	\$134
Revenues over (under) Expenditures:	\$12,185	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	276.07%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$100,447	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$598	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$100,447	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Will Township and Road & Bridge		
Unit Code	099/220/01	County:	WILL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$369,531		
Equalized Assessed Valuation	\$32,842,931		
Population:	1,663		
Employees:			
	Full Time:	1	
	Part Time:	10	
	Salaries Paid:	\$70,329	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$255,300	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$154	\$269	\$184
Revenue Collected During FY 03:	\$267,795	\$184,562	\$136,712
Expenditures During FY 03:	\$261,000	\$187,198	\$139,301
Per Capita Revenue:	\$161	\$197	\$140
Per Capita Expenditures:	\$157	\$193	\$134
Revenues over (under) Expenditures:	\$6,795	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	100.42%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$262,095	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$158	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$262,095	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$91,910	\$26,430	\$
Per Capita Debt:	\$55	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Williams Township and Road & Bridge		
Unit Code	083/260/01	County:	SANGAMON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$461,952		
Equalized Assessed Valuation	\$48,324,242		
Population:	3,310		
Employees:			
	Full Time:	2	
	Part Time:	19	
	Salaries Paid:	\$120,760	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$312,801	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$95	\$269	\$184
Revenue Collected During FY 03:	\$359,804	\$184,562	\$136,712
Expenditures During FY 03:	\$325,100	\$187,198	\$139,301
Per Capita Revenue:	\$109	\$197	\$140
Per Capita Expenditures:	\$98	\$193	\$134
Revenues over (under) Expenditures:	\$34,704	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	106.89%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$347,505	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$105	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$347,505	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$20,582	\$26,430	\$
Per Capita Debt:	\$6	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Willow Branch Township and Road & Bridge		
Unit Code	074/080/01	County:	PIATT
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$577,100		
Equalized Assessed Valuation	\$20,893,446		
Population:	716		
Employees:			
	Full Time:	2	
	Part Time:	22	
	Salaries Paid:	\$44,000	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$245,504	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$343	\$269	\$184
Revenue Collected During FY 03:	\$331,984	\$184,562	\$136,712
Expenditures During FY 03:	\$278,709	\$187,198	\$139,301
Per Capita Revenue:	\$464	\$197	\$140
Per Capita Expenditures:	\$389	\$193	\$134
Revenues over (under) Expenditures:	\$53,275	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	107.20%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$298,779	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$417	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$298,781	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Willow Creek Township and Road & Bridge		
Unit Code	052/210/01	County:	LEE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$218,554		
Equalized Assessed Valuation	\$16,151,456		
Population:	680		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$31,326	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$221,525	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$326	\$269	\$184
Revenue Collected During FY 03:	\$130,796	\$184,562	\$136,712
Expenditures During FY 03:	\$167,601	\$187,198	\$139,301
Per Capita Revenue:	\$192	\$197	\$140
Per Capita Expenditures:	\$246	\$193	\$134
Revenues over (under) Expenditures:	-\$36,805	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	149.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$250,978	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$369	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$250,978	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$75,000	\$26,430	\$
Per Capita Debt:	\$110	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Willow Hill Township and Road & Bridge		
Unit Code	040/110/01	County:	JASPER
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$191,800		
Equalized Assessed Valuation	\$5,218,679		
Population:	700		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$39,105	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$101,917	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$146	\$269	\$184
Revenue Collected During FY 03:	\$181,160	\$184,562	\$136,712
Expenditures During FY 03:	\$197,305	\$187,198	\$139,301
Per Capita Revenue:	\$259	\$197	\$140
Per Capita Expenditures:	\$282	\$193	\$134
Revenues over (under) Expenditures:	-\$16,145	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	43.47%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$85,772	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$123	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$85,776	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$43,328	\$26,430	\$
Per Capita Debt:	\$62	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wilmington Township and Road & Bridge		
Unit Code	099/230/01	County:	WILL
Fiscal Year End:	2/28/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$364,106		
Equalized Assessed Valuation	\$94,390,808		
Population:	6,050		
Employees:			
	Full Time:		
	Part Time:	14	
	Salaries Paid:	\$91,154	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$166,695	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$28	\$269	\$184
Revenue Collected During FY 03:	\$209,790	\$184,562	\$136,712
Expenditures During FY 03:	\$232,200	\$187,198	\$139,301
Per Capita Revenue:	\$35	\$197	\$140
Per Capita Expenditures:	\$38	\$193	\$134
Revenues over (under) Expenditures:	-\$22,410	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	62.14%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$144,285	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$24	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$144,285	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wilson Township and Road & Bridge		
Unit Code	020/130/01	County:	DEWITT
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$117,675		
Equalized Assessed Valuation	\$6,238,203		
Population:	155		
Employees:			
	Full Time:		
	Part Time:	2	
	Salaries Paid:	\$16,047	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$68,723	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$443	\$269	\$184
Revenue Collected During FY 03:	\$74,002	\$184,562	\$136,712
Expenditures During FY 03:	\$78,612	\$187,198	\$139,301
Per Capita Revenue:	\$477	\$197	\$140
Per Capita Expenditures:	\$507	\$193	\$134
Revenues over (under) Expenditures:	-\$4,610	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	81.56%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$64,113	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$414	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$64,113	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$16,251	\$26,430	\$
Per Capita Debt:	\$105	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Windsor Township and Road & Bridge	
Unit Code	086/240/01	County: SHELBY
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$176,345	
Equalized Assessed Valuation	\$13,011,134	
Population:	1,449	
Employees:		
	Full Time:	
	Part Time:	2
	Salaries Paid:	\$26,330

Blended Component Units
Number Submitted = 2
Community Building
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,893	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$83	\$269	\$184
Revenue Collected During FY 03:	\$152,539	\$184,562	\$136,712
Expenditures During FY 03:	\$154,518	\$187,198	\$139,301
Per Capita Revenue:	\$105	\$197	\$140
Per Capita Expenditures:	\$107	\$193	\$134
Revenues over (under) Expenditures:	-\$1,979	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	75.66%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$116,914	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$81	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,406	\$32,495	\$
Total Unreserved Funds:	\$112,508	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$78,196	\$26,430	\$
Per Capita Debt:	\$54	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$846	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$1	\$1	\$
Revenue Collected During FY 03:	\$1,004	\$2,530	\$
Expenditures During FY 03:	\$3,091	\$2,563	\$
Per Capita Revenue:	\$1	\$	\$
Per Capita Expenditures:	\$2	\$	\$
Operating Income (loss):	-\$2,087	-\$33	\$
Ratio of Retained Earnings to Expenditures:	24.56%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$759	\$8,958	\$
Per Capita Ending Retained Earnings:	\$1	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Winfield Township and Road & Bridge	
Unit Code	022/080/01	County: DUPAGE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$2,359,278	
Equalized Assessed Valuation	\$910,369,903	
Population:	45,155	
Employees:		
Full Time:	13	
Part Time:	3	
Salaries Paid:	\$838,765	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,410,617	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$31	\$65	\$39
Revenue Collected During FY 03:	\$2,043,460	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,931,968	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$45	\$63	\$43
Per Capita Expenditures:	\$43	\$66	\$42
Revenues over (under) Expenditures:	\$111,492	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	78.79%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,522,109	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$34	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,522,109	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Winnebago Township and Road & Bridge	
Unit Code	101/140/01	County: WINNEBAGO
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$673,135	
Equalized Assessed Valuation	\$74,048,881	
Population:	5,142	
Employees:		
	Full Time:	1
	Part Time:	16
	Salaries Paid:	\$82,696

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$524,728	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$102	\$269	\$184
Revenue Collected During FY 03:	\$230,767	\$184,562	\$136,712
Expenditures During FY 03:	\$289,203	\$187,198	\$139,301
Per Capita Revenue:	\$45	\$197	\$140
Per Capita Expenditures:	\$56	\$193	\$134
Revenues over (under) Expenditures:	-\$58,436	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	161.23%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$466,292	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$91	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$466,292	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Winslow Township and Road & Bridge		
Unit Code	089/180/01	County:	STEPHENSO
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$103,516		
Equalized Assessed Valuation	\$8,508,067		
Population:	720		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$35,039	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$85,499	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$119	\$269	\$184
Revenue Collected During FY 03:	\$102,474	\$184,562	\$136,712
Expenditures During FY 03:	\$110,376	\$187,198	\$139,301
Per Capita Revenue:	\$142	\$197	\$140
Per Capita Expenditures:	\$153	\$193	\$134
Revenues over (under) Expenditures:	-\$7,902	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	70.30%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$77,597	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$108	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$85,499	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Witt Township and Road & Bridge		
Unit Code	068/180/01	County:	MONTGOME
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$259,825		
Equalized Assessed Valuation	\$7,068,272		
Population:	1,247		
Employees:			
	Full Time:	1	
	Part Time:	4	
	Salaries Paid:	\$46,460	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$217,496	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$174	\$269	\$184
Revenue Collected During FY 03:	\$124,293	\$184,562	\$136,712
Expenditures During FY 03:	\$143,933	\$187,198	\$139,301
Per Capita Revenue:	\$100	\$197	\$140
Per Capita Expenditures:	\$115	\$193	\$134
Revenues over (under) Expenditures:	-\$19,640	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	158.31%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$227,856	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$183	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$227,856	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,000	\$26,430	\$
Per Capita Debt:	\$19	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Wood River Township and Road & Bridge		
Unit Code	057/240/01	County:	MADISON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,317,521		
Equalized Assessed Valuation	\$362,247,584		
Population:	3,410		
Employees:			
	Full Time:	23	
	Part Time:	7	
	Salaries Paid:	\$887,768	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,199,152	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$352	\$65	\$39
Revenue Collected During FY 03:	\$1,705,262	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,842,081	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$500	\$63	\$43
Per Capita Expenditures:	\$540	\$66	\$42
Revenues over (under) Expenditures:	-\$136,819	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	63.20%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,164,221	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$341	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,164,221	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$101,920	\$743,920	\$
Per Capita Debt:	\$30	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$246,929	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$72	\$4	\$
Revenue Collected During FY 03:	\$227,051	\$47,822	\$
Expenditures During FY 03:	\$263,506	\$55,803	\$
Per Capita Revenue:	\$67	\$2	\$
Per Capita Expenditures:	\$77	\$2	\$
Operating Income (loss):	-\$36,455	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	79.12%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$208,474	\$144,564	\$
Per Capita Ending Retained Earnings:	\$61	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodbine Township and Road & Bridge		
Unit Code	043/230/01	County:	JO DAVIESS
Fiscal Year End:	3/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$187,480		
Equalized Assessed Valuation	\$9,739,762		
Population:	577		
Employees:			
	Full Time:	1	
	Part Time:	1	
	Salaries Paid:	\$32,514	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$147,349	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$255	\$269	\$184
Revenue Collected During FY 03:	\$187,426	\$184,562	\$136,712
Expenditures During FY 03:	\$158,830	\$187,198	\$139,301
Per Capita Revenue:	\$325	\$197	\$140
Per Capita Expenditures:	\$275	\$193	\$134
Revenues over (under) Expenditures:	\$28,596	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	110.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$175,945	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$305	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$142,943	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$19,740	\$26,430	\$
Per Capita Debt:	\$34	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodbury Township and Road & Bridge		
Unit Code	018/080/01	County:	CUMBERLAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$156,660		
Equalized Assessed Valuation	\$3,741,397		
Population:	684		
Employees:			
	Full Time:	7	
	Part Time:	3	
	Salaries Paid:	\$24,075	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$188,872	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$276	\$269	\$184
Revenue Collected During FY 03:	\$73,873	\$184,562	\$136,712
Expenditures During FY 03:	\$63,751	\$187,198	\$139,301
Per Capita Revenue:	\$108	\$197	\$140
Per Capita Expenditures:	\$93	\$193	\$134
Revenues over (under) Expenditures:	\$10,122	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	312.14%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$198,994	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$291	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$198,994	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$12,046	\$26,430	\$
Per Capita Debt:	\$18	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodland Township and Road & Bridge		
Unit Code	008/120/01	County:	CARROLL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$144,892		
Equalized Assessed Valuation	\$5,027,302		
Population:	430		
Employees:			
	Full Time:	7	
	Part Time:	3	
	Salaries Paid:	\$16,677	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$119,699	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$278	\$269	\$184
Revenue Collected During FY 03:	\$63,558	\$184,562	\$136,712
Expenditures During FY 03:	\$69,201	\$187,198	\$139,301
Per Capita Revenue:	\$148	\$197	\$140
Per Capita Expenditures:	\$161	\$193	\$134
Revenues over (under) Expenditures:	-\$5,643	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	164.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$114,056	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$265	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$114,062	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodland Township and Road & Bridge		
Unit Code	029/250/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$60,475		
Equalized Assessed Valuation	\$4,125,293		
Population:	401		
Employees:			
	Full Time:	2	
	Part Time:	13	
	Salaries Paid:	\$21,456	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$92,276	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$230	\$269	\$184
Revenue Collected During FY 03:	\$84,035	\$184,562	\$136,712
Expenditures During FY 03:	\$91,817	\$187,198	\$139,301
Per Capita Revenue:	\$210	\$197	\$140
Per Capita Expenditures:	\$229	\$193	\$134
Revenues over (under) Expenditures:	-\$7,782	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	92.02%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$84,494	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$211	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$84,809	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodside Township and Road & Bridge		
Unit Code	083/270/01	County:	SANGAMON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,217,300		
Equalized Assessed Valuation	\$200,788,951		
Population:	12,631		
Employees:			
	Full Time:	7	
	Part Time:	12	
	Salaries Paid:	\$350,011	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,190,280	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$94	\$269	\$184
Revenue Collected During FY 03:	\$832,965	\$184,562	\$136,712
Expenditures During FY 03:	\$1,081,960	\$187,198	\$139,301
Per Capita Revenue:	\$66	\$197	\$140
Per Capita Expenditures:	\$86	\$193	\$134
Revenues over (under) Expenditures:	-\$248,995	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	87.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$941,285	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$75	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$941,285	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodstock Township and Road & Bridge		
Unit Code	084/130/01	County:	SCHUYLER
Fiscal Year End:	3/31/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$115,904		
Equalized Assessed Valuation	\$3,165,479		
Population:	313		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$20,972	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,578	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$436	\$269	\$184
Revenue Collected During FY 03:	\$59,492	\$184,562	\$136,712
Expenditures During FY 03:	\$141,037	\$187,198	\$139,301
Per Capita Revenue:	\$190	\$197	\$140
Per Capita Expenditures:	\$451	\$193	\$134
Revenues over (under) Expenditures:	-\$81,545	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	67.38%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$95,033	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$304	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$95,033	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,000	\$26,430	\$
Per Capita Debt:	\$128	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woodville Township and Road & Bridge		
Unit Code	031/120/01	County:	GREENE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$202,590		
Equalized Assessed Valuation	\$4,141,051		
Population:	301		
Employees:			
	Full Time:		
	Part Time:	13	
	Salaries Paid:	\$41,521	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$113,912	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$378	\$269	\$184
Revenue Collected During FY 03:	\$116,989	\$184,562	\$136,712
Expenditures During FY 03:	\$101,609	\$187,198	\$139,301
Per Capita Revenue:	\$389	\$197	\$140
Per Capita Expenditures:	\$338	\$193	\$134
Revenues over (under) Expenditures:	\$15,380	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	127.24%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$129,292	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$430	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$129,292	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,284	\$26,430	\$
Per Capita Debt:	\$61	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Woosung Township and Road & Bridge		
Unit Code	071/250/01	County:	OGLE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$69,331		
Equalized Assessed Valuation	\$7,391,743		
Population:	345		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$4,650	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$46,516	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$135	\$269	\$184
Revenue Collected During FY 03:	\$40,101	\$184,562	\$136,712
Expenditures During FY 03:	\$30,441	\$187,198	\$139,301
Per Capita Revenue:	\$116	\$197	\$140
Per Capita Expenditures:	\$88	\$193	\$134
Revenues over (under) Expenditures:	\$9,660	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	184.54%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$56,176	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$163	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$56,174	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Worth Township and Road & Bridge	
Unit Code	102/170/01	County: WOODFORD
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$990,841	
Equalized Assessed Valuation	\$126,122,030	
Population:	7,300	
Employees:		
Full Time:	4	
Part Time:	7	
Salaries Paid:	\$159,822	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$858,249	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$118	\$269	\$184
Revenue Collected During FY 03:	\$671,828	\$184,562	\$136,712
Expenditures During FY 03:	\$546,999	\$187,198	\$139,301
Per Capita Revenue:	\$92	\$197	\$140
Per Capita Expenditures:	\$75	\$193	\$134
Revenues over (under) Expenditures:	\$124,829	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	179.72%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$983,078	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$135	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$983,078	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Worth Township and Road & Bridge		
Unit Code	016/290/01	County:	COOK
Fiscal Year End:	2/28/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,632,211		
Equalized Assessed Valuation	\$2,191,760,954		
Population:	157,000		
Employees:			
	Full Time:		31
	Part Time:		21
	Salaries Paid:		\$968,359

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,898,589	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$31	\$65	\$39
Revenue Collected During FY 03:	\$3,051,292	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,945,403	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$19	\$63	\$43
Per Capita Expenditures:	\$25	\$66	\$42
Revenues over (under) Expenditures:	-\$894,111	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	128.74%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$5,079,478	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$32	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$5,079,478	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,935,967	\$743,920	\$
Per Capita Debt:	\$19	\$29	\$
General Obligation Debt over EAV:	0.09%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Wrights Township and Road & Bridge

Unit Code 031/130/01 **County:** GREENE

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$104,726

Equalized Assessed Valuation \$7,417,205

Population: 346

Employees:

Full Time: 7

Part Time: 2

Salaries Paid: \$26,979

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$63,988	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$185	\$269	\$184
Revenue Collected During FY 03:	\$136,712	\$184,562	\$136,712
Expenditures During FY 03:	\$122,982	\$187,198	\$139,301
Per Capita Revenue:	\$395	\$197	\$140
Per Capita Expenditures:	\$355	\$193	\$134
Revenues over (under) Expenditures:	\$13,730	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$77,718	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$225	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,490	\$32,495	\$
Total Unreserved Funds:	\$57,230	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$22,000	\$26,430	\$
Per Capita Debt:	\$64	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Wyanet Township and Road & Bridge

Unit Code 006/250/01 **County:** BUREAU

Fiscal Year End: 3/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$387,358

Equalized Assessed Valuation \$15,185,461

Population: 1,348

Employees:

Full Time: 1

Part Time: 18

Salaries Paid: \$58,183

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$381,327	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$283	\$269	\$184
Revenue Collected During FY 03:	\$250,703	\$184,562	\$136,712
Expenditures During FY 03:	\$327,026	\$187,198	\$139,301
Per Capita Revenue:	\$186	\$197	\$140
Per Capita Expenditures:	\$243	\$193	\$134
Revenues over (under) Expenditures:	-\$76,323	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	93.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$305,004	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$226	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$305,243	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$100,000	\$26,430	\$
Per Capita Debt:	\$74	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wyoming Township and Road & Bridge		
Unit Code	052/220/01	County:	LEE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$221,450		
Equalized Assessed Valuation	\$22,020,119		
Population:	1,236		
Employees:			
	Full Time:	1	
	Part Time:	9	
	Salaries Paid:	\$42,711	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$156,181	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$126	\$269	\$184
Revenue Collected During FY 03:	\$188,046	\$184,562	\$136,712
Expenditures During FY 03:	\$161,733	\$187,198	\$139,301
Per Capita Revenue:	\$152	\$197	\$140
Per Capita Expenditures:	\$131	\$193	\$134
Revenues over (under) Expenditures:	\$26,313	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	113.53%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$183,619	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$149	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$69,023	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$114,596	\$26,430	\$
Per Capita Debt:	\$93	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wysox Township and Road & Bridge		
Unit Code	008/130/01	County:	CARROLL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$163,540		
Equalized Assessed Valuation	\$17,910,874		
Population:	1,680		
Employees:			
	Full Time:	1	
	Part Time:	1	
	Salaries Paid:	\$49,749	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$254,447	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$151	\$269	\$184
Revenue Collected During FY 03:	\$177,168	\$184,562	\$136,712
Expenditures During FY 03:	\$169,553	\$187,198	\$139,301
Per Capita Revenue:	\$105	\$197	\$140
Per Capita Expenditures:	\$101	\$193	\$134
Revenues over (under) Expenditures:	\$7,615	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	154.56%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$262,062	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$156	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$262,062	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Wythe Township and Road & Bridge		
Unit Code	034/250/01	County:	HANCOCK
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$157,825		
Equalized Assessed Valuation	\$5,895,266		
Population:	200		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$28,075	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$58,541	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$293	\$269	\$184
Revenue Collected During FY 03:	\$70,755	\$184,562	\$136,712
Expenditures During FY 03:	\$62,979	\$187,198	\$139,301
Per Capita Revenue:	\$354	\$197	\$140
Per Capita Expenditures:	\$315	\$193	\$134
Revenues over (under) Expenditures:	\$7,776	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	105.30%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$66,317	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$332	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$66,316	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Xenia Township and Road & Bridge		
Unit Code	013/120/01	County:	CLAY
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$92,990		
Equalized Assessed Valuation	\$3,884,677		
Population:	701		
Employees:			
	Full Time:	7	
	Part Time:	3	
	Salaries Paid:	\$18,239	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$113,559	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$162	\$269	\$184
Revenue Collected During FY 03:	\$58,435	\$184,562	\$136,712
Expenditures During FY 03:	\$50,499	\$187,198	\$139,301
Per Capita Revenue:	\$83	\$197	\$140
Per Capita Expenditures:	\$72	\$193	\$134
Revenues over (under) Expenditures:	\$7,936	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	240.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$121,495	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$173	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$35,924	\$32,495	\$
Total Unreserved Funds:	\$85,571	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Yates Township and Road & Bridge		
Unit Code	064/310/01	County:	MCLEAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$72,024		
Equalized Assessed Valuation	\$8,182,975		
Population:	340		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$19,119	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$77,505	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$228	\$269	\$184
Revenue Collected During FY 03:	\$50,247	\$184,562	\$136,712
Expenditures During FY 03:	\$38,268	\$187,198	\$139,301
Per Capita Revenue:	\$148	\$197	\$140
Per Capita Expenditures:	\$113	\$193	\$134
Revenues over (under) Expenditures:	\$11,979	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	233.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$89,484	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$263	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$74,985	\$32,495	\$
Total Unreserved Funds:	\$14,500	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Yellowhead Township and Road & Bridge	
Unit Code	046/170/01	County: KANKAKEE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$334,135	
Equalized Assessed Valuation	\$44,362,063	
Population:	2,378	
Employees:		
Full Time:	3	
Part Time:	9	
Salaries Paid:	\$80,666	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$652,477	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$274	\$269	\$184
Revenue Collected During FY 03:	\$339,150	\$184,562	\$136,712
Expenditures During FY 03:	\$324,751	\$187,198	\$139,301
Per Capita Revenue:	\$143	\$197	\$140
Per Capita Expenditures:	\$137	\$193	\$134
Revenues over (under) Expenditures:	\$14,399	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	225.06%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$730,876	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$307	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$730,876	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$52,931	\$26,430	\$
Per Capita Debt:	\$22	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	York Township and Road & Bridge	
Unit Code	012/150/01	County: CLARK
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$115,929	
Equalized Assessed Valuation	\$5,234,590	
Population:	621	
Employees:		
	Full Time:	
	Part Time:	8
	Salaries Paid:	\$17,093

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$147,594	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$238	\$269	\$184
Revenue Collected During FY 03:	\$115,520	\$184,562	\$136,712
Expenditures During FY 03:	\$154,398	\$187,198	\$139,301
Per Capita Revenue:	\$186	\$197	\$140
Per Capita Expenditures:	\$249	\$193	\$134
Revenues over (under) Expenditures:	-\$38,878	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	70.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$108,716	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$175	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$148,717	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,000	\$26,430	\$
Per Capita Debt:	\$64	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	York Township and Road & Bridge		
Unit Code	022/090/01	County:	DUPAGE
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,987,140		
Equalized Assessed Valuation	\$5,147,474,983		
Population:	124,553		
Employees:			
	Full Time:	37	
	Part Time:	17	
	Salaries Paid:	\$1,725,564	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,863,151	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$23	\$65	\$39
Revenue Collected During FY 03:	\$3,866,673	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,984,629	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$31	\$63	\$43
Per Capita Expenditures:	\$32	\$66	\$42
Revenues over (under) Expenditures:	-\$117,956	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	68.89%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,745,195	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$22	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$2,745,195	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$100,000	\$743,920	\$
Per Capita Debt:	\$1	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	York Township and Road & Bridge		
Unit Code	008/140/01	County:	CARROLL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$571,600		
Equalized Assessed Valuation	\$20,594,535		
Population:	1,900		
Employees:			
	Full Time:		
	Part Time:	21	
	Salaries Paid:	\$108,088	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$589,852	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$310	\$269	\$184
Revenue Collected During FY 03:	\$295,109	\$184,562	\$136,712
Expenditures During FY 03:	\$308,969	\$187,198	\$139,301
Per Capita Revenue:	\$155	\$197	\$140
Per Capita Expenditures:	\$163	\$193	\$134
Revenues over (under) Expenditures:	-\$13,860	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	195.24%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$603,236	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$317	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$603,236	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Yorktown Township and Road & Bridge	
Unit Code	037/240/01	County: HENRY
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$193,400	
Equalized Assessed Valuation	\$7,438,411	
Population:	429	
Employees:		
Full Time:	7	
Part Time:	9	
Salaries Paid:	\$21,619	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$174,694	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$407	\$269	\$184
Revenue Collected During FY 03:	\$86,283	\$184,562	\$136,712
Expenditures During FY 03:	\$94,932	\$187,198	\$139,301
Per Capita Revenue:	\$201	\$197	\$140
Per Capita Expenditures:	\$221	\$193	\$134
Revenues over (under) Expenditures:	-\$8,649	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	174.91%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$166,045	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$387	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,600	\$32,495	\$
Total Unreserved Funds:	\$138,445	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Young America Township and Road & Bridge		
Unit Code	023/150/01	County:	EDGAR
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$349,700		
Equalized Assessed Valuation	\$13,911,013		
Population:	849		
Employees:			
	Full Time:	1	
	Part Time:		
	Salaries Paid:	\$15,360	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$252,832	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$298	\$269	\$184
Revenue Collected During FY 03:	\$183,152	\$184,562	\$136,712
Expenditures During FY 03:	\$179,493	\$187,198	\$139,301
Per Capita Revenue:	\$216	\$197	\$140
Per Capita Expenditures:	\$211	\$193	\$134
Revenues over (under) Expenditures:	\$3,659	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	142.90%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$256,491	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$302	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$182,445	\$32,495	\$
Total Unreserved Funds:	\$74,046	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Young Hickory Township and Road & Bridge	
Unit Code	029/260/01	County: FULTON
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$60,474	
Equalized Assessed Valuation	\$5,637,690	
Population:	719	
Employees:		
	Full Time:	
	Part Time:	1
	Salaries Paid:	\$12,602

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$85,822	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$119	\$269	\$184
Revenue Collected During FY 03:	\$54,559	\$184,562	\$136,712
Expenditures During FY 03:	\$55,504	\$187,198	\$139,301
Per Capita Revenue:	\$76	\$197	\$140
Per Capita Expenditures:	\$77	\$193	\$134
Revenues over (under) Expenditures:	-\$945	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	152.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$84,877	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$118	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$84,875	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Zanesville Township and Road & Bridge		
Unit Code	068/190/01	County:	MONTGOME
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$154,215		
Equalized Assessed Valuation	\$10,398,784		
Population:	399		
Employees:			
	Full Time:	1	
	Part Time:	11	
	Salaries Paid:	\$24,382	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$134,417	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$337	\$269	\$184
Revenue Collected During FY 03:	\$130,228	\$184,562	\$136,712
Expenditures During FY 03:	\$109,848	\$187,198	\$139,301
Per Capita Revenue:	\$326	\$197	\$140
Per Capita Expenditures:	\$275	\$193	\$134
Revenues over (under) Expenditures:	\$20,380	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	140.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$154,797	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$388	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$154,797	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Zif Township and Road & Bridge	
Unit Code	096/200/01	County: WAYNE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$49,613	
Equalized Assessed Valuation	\$2,597,303	
Population:	114	
Employees:		
	Full Time:	
	Part Time:	9
	Salaries Paid:	\$9,598

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$78,268	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$687	\$269	\$184
Revenue Collected During FY 03:	\$43,013	\$184,562	\$136,712
Expenditures During FY 03:	\$39,602	\$187,198	\$139,301
Per Capita Revenue:	\$377	\$197	\$140
Per Capita Expenditures:	\$347	\$193	\$134
Revenues over (under) Expenditures:	\$3,411	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	206.25%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$81,679	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$716	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$81,679	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Zion Township		
Unit Code	049/180/01	County:	LAKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,411,946		
Equalized Assessed Valuation	\$311,560,344		
Population:	22,866		
Employees:			
	Full Time:	10	
	Part Time:	76	
	Salaries Paid:	\$458,314	

Blended Component Units
Number Submitted = 1
CREW

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$147,664	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$6	\$65	\$39
Revenue Collected During FY 03:	\$1,302,311	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,176,880	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$57	\$63	\$43
Per Capita Expenditures:	\$51	\$66	\$42
Revenues over (under) Expenditures:	\$125,431	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	23.20%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$273,095	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$12	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$273,095	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Zuma Township and Road & Bridge	
Unit Code	081/180/01	County: ROCK ISLAN
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$158,177	
Equalized Assessed Valuation	\$15,611,577	
Population:	700	
Employees:		
	Full Time:	
	Part Time:	10
	Salaries Paid:	\$18,526

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$141,071	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$202	\$269	\$184
Revenue Collected During FY 03:	\$58,653	\$184,562	\$136,712
Expenditures During FY 03:	\$92,644	\$187,198	\$139,301
Per Capita Revenue:	\$84	\$197	\$140
Per Capita Expenditures:	\$132	\$193	\$134
Revenues over (under) Expenditures:	-\$33,991	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	115.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$107,080	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$153	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$107,080	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
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Per Capita Ending Retained Earnings:	\$	\$1	\$