

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jackson Township and Road & Bridge	
Unit Code	025/040/01	County: EFFINGHAM
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$143,806	
Equalized Assessed Valuation	\$9,188,156	
Population:	1,178	
Employees:		
	Full Time:	
	Part Time:	15
	Salaries Paid:	\$31,739

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,093	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$130	\$269	\$184
Revenue Collected During FY 03:	\$124,430	\$184,562	\$136,712
Expenditures During FY 03:	\$95,707	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$81	\$193	\$134
Revenues over (under) Expenditures:	\$28,723	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	189.97%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$181,816	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$154	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$181,815	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jackson Township and Road & Bridge		
Unit Code	099/090/01	County:	WILL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$442,400		
Equalized Assessed Valuation	\$92,199,623		
Population:	3,532		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$102,825	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$29	\$269	\$184
Revenue Collected During FY 03:	\$360,019	\$184,562	\$136,712
Expenditures During FY 03:	\$328,234	\$187,198	\$139,301
Per Capita Revenue:	\$102	\$197	\$140
Per Capita Expenditures:	\$93	\$193	\$134
Revenues over (under) Expenditures:	\$31,785	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	41.01%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$134,610	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$38	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$59,081	\$32,495	\$
Total Unreserved Funds:	\$75,529	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$48,000	\$26,430	\$
Per Capita Debt:	\$14	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jamaica Township and Road & Bridge		
Unit Code	092/090/01	County:	VERMILION
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$97,175		
Equalized Assessed Valuation	\$8,009,899		
Population:	206		
Employees:			
	Full Time:		
	Part Time:	6	
	Salaries Paid:	\$37,637	

Blended Component Units
Number Submitted = 2 Road & Bridge Town

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$86,277	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$419	\$269	\$184
Revenue Collected During FY 03:	\$125,995	\$184,562	\$136,712
Expenditures During FY 03:	\$129,907	\$187,198	\$139,301
Per Capita Revenue:	\$612	\$197	\$140
Per Capita Expenditures:	\$631	\$193	\$134
Revenues over (under) Expenditures:	-\$3,912	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.40%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$82,365	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$400	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$59,566	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$19,788	\$26,430	\$
Per Capita Debt:	\$96	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jarvis Township and Road & Bridge		
Unit Code	057/120/01	County:	MADISON
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,611,920		
Equalized Assessed Valuation	\$161,980,106		
Population:	13,000		
Employees:			
	Full Time:	9	
	Part Time:	10	
	Salaries Paid:	\$254,642	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$769,493	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$59	\$269	\$184
Revenue Collected During FY 03:	\$825,820	\$184,562	\$136,712
Expenditures During FY 03:	\$743,399	\$187,198	\$139,301
Per Capita Revenue:	\$64	\$197	\$140
Per Capita Expenditures:	\$57	\$193	\$134
Revenues over (under) Expenditures:	\$82,421	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	114.60%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$851,914	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$66	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$851,913	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jasper Township and Road & Bridge		
Unit Code	096/120/01	County:	WAYNE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$284,733		
Equalized Assessed Valuation	\$10,077,045		
Population:	1,726		
Employees:			
	Full Time:	1	
	Part Time:	11	
	Salaries Paid:	\$36,851	

Blended Component Units
Number Submitted = 2
Cemetery
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$168,723	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$98	\$269	\$184
Revenue Collected During FY 03:	\$187,148	\$184,562	\$136,712
Expenditures During FY 03:	\$173,571	\$187,198	\$139,301
Per Capita Revenue:	\$108	\$197	\$140
Per Capita Expenditures:	\$101	\$193	\$134
Revenues over (under) Expenditures:	\$13,577	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	105.03%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$182,300	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$106	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$182,300	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$89,000	\$26,430	\$
Per Capita Debt:	\$52	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jefferson Township and Road & Bridge	
Unit Code	089/070/01	County: STEPHENSO
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$62,990	
Equalized Assessed Valuation	\$3,520,180	
Population:	300	
Employees:		
	Full Time:	
	Part Time:	7
	Salaries Paid:	\$19,500

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$99,507	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$332	\$269	\$184
Revenue Collected During FY 03:	\$53,033	\$184,562	\$136,712
Expenditures During FY 03:	\$45,291	\$187,198	\$139,301
Per Capita Revenue:	\$177	\$197	\$140
Per Capita Expenditures:	\$151	\$193	\$134
Revenues over (under) Expenditures:	\$7,742	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	236.80%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$107,249	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$357	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$98,631	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jersey Township and Road & Bridge	
Unit Code	042/040/01	County: JERSEY
Fiscal Year End:	3/31/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$800,950	
Equalized Assessed Valuation	\$110,190,082	
Population:	9,496	
Employees:		
Full Time:	4	
Part Time:	4	
Salaries Paid:	\$129,470	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$776,125	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$82	\$269	\$184
Revenue Collected During FY 03:	\$413,736	\$184,562	\$136,712
Expenditures During FY 03:	\$542,465	\$187,198	\$139,301
Per Capita Revenue:	\$44	\$197	\$140
Per Capita Expenditures:	\$57	\$193	\$134
Revenues over (under) Expenditures:	-\$128,729	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	119.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$647,396	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$68	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$647,396	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Johannisburg Township and Road & Bridge	
Unit Code	095/080/01	County: WASHINGTON
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$186,340	
Equalized Assessed Valuation	\$5,108,338	
Population:	588	
Employees:		
	Full Time:	
	Part Time:	9
	Salaries Paid:	\$28,091

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$126,665	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$215	\$269	\$184
Revenue Collected During FY 03:	\$61,957	\$184,562	\$136,712
Expenditures During FY 03:	\$45,875	\$187,198	\$139,301
Per Capita Revenue:	\$105	\$197	\$140
Per Capita Expenditures:	\$78	\$193	\$134
Revenues over (under) Expenditures:	\$16,082	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	311.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$142,747	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$243	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$100,761	\$32,495	\$
Total Unreserved Funds:	\$41,986	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Johnson Township and Road & Bridge		
Unit Code	012/070/01	County:	CLARK
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$156,063		
Equalized Assessed Valuation	\$4,333,405		
Population:	375		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$29,240	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$148,359	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$396	\$269	\$184
Revenue Collected During FY 03:	\$87,241	\$184,562	\$136,712
Expenditures During FY 03:	\$88,692	\$187,198	\$139,301
Per Capita Revenue:	\$233	\$197	\$140
Per Capita Expenditures:	\$237	\$193	\$134
Revenues over (under) Expenditures:	-\$1,451	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	165.64%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$146,908	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$392	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$113,775	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Johnson Township and Road & Bridge		
Unit Code	011/050/01	County:	CHRISTIAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$202,966		
Equalized Assessed Valuation	\$11,114,957		
Population:	565		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$37,616	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$183,269	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$324	\$269	\$184
Revenue Collected During FY 03:	\$140,713	\$184,562	\$136,712
Expenditures During FY 03:	\$148,078	\$187,198	\$139,301
Per Capita Revenue:	\$249	\$197	\$140
Per Capita Expenditures:	\$262	\$193	\$134
Revenues over (under) Expenditures:	-\$7,365	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	118.79%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$175,904	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$311	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$175,904	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Joliet Township and Road & Bridge		
Unit Code	099/100/01	County:	WILL
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,080,856		
Equalized Assessed Valuation	\$894,882,509		
Population:	82,802		
Employees:			
	Full Time:	34	
	Part Time:	9	
	Salaries Paid:	\$1,211,945	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,693,592	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$20	\$65	\$39
Revenue Collected During FY 03:	\$4,187,674	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,069,325	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$51	\$63	\$43
Per Capita Expenditures:	\$37	\$66	\$42
Revenues over (under) Expenditures:	\$1,118,349	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	91.61%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,811,941	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$34	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$2,811,941	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jonathan Creek Township and Road & Bridge	
Unit Code	070/030/01	County: MOULTRIE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$407,100	
Equalized Assessed Valuation	\$153,803,650	
Population:	870	
Employees:		
	Full Time:	2
	Part Time:	10
	Salaries Paid:	\$78,910

Blended Component Units
Number Submitted = 2
cemetery
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$322,886	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$371	\$269	\$184
Revenue Collected During FY 03:	\$275,782	\$184,562	\$136,712
Expenditures During FY 03:	\$263,911	\$187,198	\$139,301
Per Capita Revenue:	\$317	\$197	\$140
Per Capita Expenditures:	\$303	\$193	\$134
Revenues over (under) Expenditures:	\$11,871	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	126.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$334,757	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$385	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$285,498	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jordan Township and Road & Bridge		
Unit Code	098/120/01	County:	WHITESIDE
Fiscal Year End:	12/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$151,500		
Equalized Assessed Valuation	\$14,037,015		
Population:	949		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$35,691	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$14,688	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$15	\$269	\$184
Revenue Collected During FY 03:	\$180,608	\$184,562	\$136,712
Expenditures During FY 03:	\$176,732	\$187,198	\$139,301
Per Capita Revenue:	\$190	\$197	\$140
Per Capita Expenditures:	\$186	\$193	\$134
Revenues over (under) Expenditures:	\$3,876	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	10.50%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$18,564	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$20	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$65,857	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$120,414	\$26,430	\$
Per Capita Debt:	\$127	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Joshua Township and Road & Bridge		
Unit Code	029/140/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$410,250		
Equalized Assessed Valuation	\$7,373,890		
Population:	495		
Employees:			
	Full Time:	1	
	Part Time:	11	
	Salaries Paid:	\$32,003	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$541,968	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,095	\$269	\$184
Revenue Collected During FY 03:	\$207,081	\$184,562	\$136,712
Expenditures During FY 03:	\$271,866	\$187,198	\$139,301
Per Capita Revenue:	\$418	\$197	\$140
Per Capita Expenditures:	\$549	\$193	\$134
Revenues over (under) Expenditures:	-\$64,785	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	175.52%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$477,183	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$964	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$292,000	\$32,495	\$
Total Unreserved Funds:	\$179,183	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Jubilee Township and Road & Bridge		
Unit Code	072/070/01	County:	PEORIA
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$342,818		
Equalized Assessed Valuation	\$30,116,990		
Population:	1,423		
Employees:			
	Full Time:	1	
	Part Time:	7	
	Salaries Paid:	\$34,124	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$236,215	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$166	\$269	\$184
Revenue Collected During FY 03:	\$204,550	\$184,562	\$136,712
Expenditures During FY 03:	\$214,436	\$187,198	\$139,301
Per Capita Revenue:	\$144	\$197	\$140
Per Capita Expenditures:	\$151	\$193	\$134
Revenues over (under) Expenditures:	-\$9,886	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	105.55%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$226,329	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$159	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,297	\$32,495	\$
Total Unreserved Funds:	\$222,032	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$30,567	\$26,430	\$
Per Capita Debt:	\$21	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kane Township and Road & Bridge		
Unit Code	031/040/01	County:	GREENE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$215,450		
Equalized Assessed Valuation	\$9,373,705		
Population:	1,059		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$43,647	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$103,897	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$98	\$269	\$184
Revenue Collected During FY 03:	\$169,900	\$184,562	\$136,712
Expenditures During FY 03:	\$154,261	\$187,198	\$139,301
Per Capita Revenue:	\$160	\$197	\$140
Per Capita Expenditures:	\$146	\$193	\$134
Revenues over (under) Expenditures:	\$15,639	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	77.49%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$119,536	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$113	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$119,681	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kaneville Township and Road & Bridge	
Unit Code	045/110/01	County: KANE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$363,968	
Equalized Assessed Valuation	\$37,266,724	
Population:	1,292	
Employees:		
	Full Time:	
	Part Time:	11
	Salaries Paid:	\$72,509

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$174,322	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$135	\$269	\$184
Revenue Collected During FY 03:	\$305,766	\$184,562	\$136,712
Expenditures During FY 03:	\$294,376	\$187,198	\$139,301
Per Capita Revenue:	\$237	\$197	\$140
Per Capita Expenditures:	\$228	\$193	\$134
Revenues over (under) Expenditures:	\$11,390	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.09%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$185,712	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$144	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$563	\$32,495	\$
Total Unreserved Funds:	\$113,769	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Kankakee Township and Road & Bridge	
Unit Code	046/050/01	County: KANKAKEE
Fiscal Year End:	3/31/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$2,034,875	
Equalized Assessed Valuation	\$231,686,964	
Population:	28,000	
Employees:		
Full Time:	16	
Part Time:	4	
Salaries Paid:	\$531,047	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,934,085	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$69	\$65	\$39
Revenue Collected During FY 03:	\$1,223,868	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,416,367	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$44	\$63	\$43
Per Capita Expenditures:	\$51	\$66	\$42
Revenues over (under) Expenditures:	-\$192,499	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	122.96%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,741,586	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$62	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$250,000	\$286,839	\$
Total Unreserved Funds:	\$1,491,587	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$105,872	\$743,920	\$
Per Capita Debt:	\$4	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Kansas Township and Road & Bridge

Unit Code 023/080/01 **County:** EDGAR

Fiscal Year End: 3/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$306,502

Equalized Assessed Valuation \$14,897,239

Population: 1,101

Employees:

Full Time: 1

Part Time: 1

Salaries Paid: \$29,867

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$164,764	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$150	\$269	\$184
Revenue Collected During FY 03:	\$123,880	\$184,562	\$136,712
Expenditures During FY 03:	\$148,917	\$187,198	\$139,301
Per Capita Revenue:	\$113	\$197	\$140
Per Capita Expenditures:	\$135	\$193	\$134
Revenues over (under) Expenditures:	-\$25,037	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	93.83%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$139,727	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$127	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$139,727	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kansas Township and Road & Bridge		
Unit Code	102/060/01	County:	WOODFORD
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$155,500		
Equalized Assessed Valuation	\$8,800,010		
Population:	349		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$17,427	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$71,388	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$205	\$269	\$184
Revenue Collected During FY 03:	\$98,237	\$184,562	\$136,712
Expenditures During FY 03:	\$62,065	\$187,198	\$139,301
Per Capita Revenue:	\$281	\$197	\$140
Per Capita Expenditures:	\$178	\$193	\$134
Revenues over (under) Expenditures:	\$36,172	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	173.30%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$107,560	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$308	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$10,768	\$32,495	\$
Total Unreserved Funds:	\$96,792	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kaskaskia Township and Road & Bridge		
Unit Code	026/060/01	County:	FAYETTE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$85,700		
Equalized Assessed Valuation	\$4,237,311		
Population:	618		
Employees:			
	Full Time:	8	
	Part Time:		
	Salaries Paid:	\$27,635	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$35,193	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$57	\$269	\$184
Revenue Collected During FY 03:	\$67,186	\$184,562	\$136,712
Expenditures During FY 03:	\$63,215	\$187,198	\$139,301
Per Capita Revenue:	\$109	\$197	\$140
Per Capita Expenditures:	\$102	\$193	\$134
Revenues over (under) Expenditures:	\$3,971	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	61.95%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$39,164	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$63	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Keene Township and Road & Bridge		
Unit Code	001/120/01	County:	ADAMS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$72,196		
Equalized Assessed Valuation	\$4,600,000		
Population:	635		
Employees:			
	Full Time:	3	
	Part Time:	4	
	Salaries Paid:	\$30,504	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$86,602	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$136	\$269	\$184
Revenue Collected During FY 03:	\$139,546	\$184,562	\$136,712
Expenditures During FY 03:	\$107,898	\$187,198	\$139,301
Per Capita Revenue:	\$220	\$197	\$140
Per Capita Expenditures:	\$170	\$193	\$134
Revenues over (under) Expenditures:	\$31,648	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	109.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$118,250	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$186	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,781	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$39,000	\$26,430	\$
Per Capita Debt:	\$61	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Keith Township and Road & Bridge		
Unit Code	096/130/01	County:	WAYNE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$151,615		
Equalized Assessed Valuation	\$3,236,002		
Population:	366		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$19,685	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,221	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$154	\$269	\$184
Revenue Collected During FY 03:	\$97,001	\$184,562	\$136,712
Expenditures During FY 03:	\$61,417	\$187,198	\$139,301
Per Capita Revenue:	\$265	\$197	\$140
Per Capita Expenditures:	\$168	\$193	\$134
Revenues over (under) Expenditures:	\$35,584	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	149.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$91,805	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$251	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$91,805	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$22,425	\$26,430	\$
Per Capita Debt:	\$61	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kelly Township and Road & Bridge		
Unit Code	094/070/01	County:	WARREN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$112,258		
Equalized Assessed Valuation	\$8,933,830		
Population:	398		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$22,210	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$110,303	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$277	\$269	\$184
Revenue Collected During FY 03:	\$78,903	\$184,562	\$136,712
Expenditures During FY 03:	\$71,111	\$187,198	\$139,301
Per Capita Revenue:	\$198	\$197	\$140
Per Capita Expenditures:	\$179	\$193	\$134
Revenues over (under) Expenditures:	\$7,792	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	166.07%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$118,095	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$297	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$118,094	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$114,080	\$26,430	\$
Per Capita Debt:	\$287	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kendall Township and Road & Bridge		
Unit Code	047/040/01	County:	KENDALL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$646,271		
Equalized Assessed Valuation	\$112,661,399		
Population:	5,500		
Employees:			
	Full Time:	2	
	Part Time:	5	
	Salaries Paid:	\$73,391	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$713,658	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$130	\$269	\$184
Revenue Collected During FY 03:	\$458,204	\$184,562	\$136,712
Expenditures During FY 03:	\$354,572	\$187,198	\$139,301
Per Capita Revenue:	\$83	\$197	\$140
Per Capita Expenditures:	\$64	\$193	\$134
Revenues over (under) Expenditures:	\$103,632	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	230.50%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$817,290	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$149	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$646,245	\$32,495	\$
Total Unreserved Funds:	\$171,045	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,378	\$26,430	\$
Per Capita Debt:	\$7	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kent Township and Road & Bridge		
Unit Code	089/080/01	County:	STEPHENSO
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$252,400		
Equalized Assessed Valuation	\$12,189,345		
Population:	701		
Employees:			
	Full Time:	7	
	Part Time:	3	
	Salaries Paid:	\$35,092	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$215,922	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$308	\$269	\$184
Revenue Collected During FY 03:	\$156,404	\$184,562	\$136,712
Expenditures During FY 03:	\$139,616	\$187,198	\$139,301
Per Capita Revenue:	\$223	\$197	\$140
Per Capita Expenditures:	\$199	\$193	\$134
Revenues over (under) Expenditures:	\$16,788	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	166.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$232,710	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$332	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$232,710	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kerton Township and Road & Bridge		
Unit Code	029/150/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$104,789		
Equalized Assessed Valuation	\$2,377,694		
Population:	220		
Employees:			
	Full Time:		
	Part Time:	11	
	Salaries Paid:	\$18,706	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,533	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$216	\$269	\$184
Revenue Collected During FY 03:	\$21,049	\$184,562	\$136,712
Expenditures During FY 03:	\$32,618	\$187,198	\$139,301
Per Capita Revenue:	\$96	\$197	\$140
Per Capita Expenditures:	\$148	\$193	\$134
Revenues over (under) Expenditures:	-\$11,569	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	110.26%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$35,964	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$163	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$39,554	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kewanee Township and Road & Bridge	
Unit Code	037/140/01	County: HENRY
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$377,848	
Equalized Assessed Valuation	\$53,400,496	
Population:	10,364	
Employees:		
	Full Time:	2
	Part Time:	22
	Salaries Paid:	\$102,620

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$238,308	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$23	\$269	\$184
Revenue Collected During FY 03:	\$213,571	\$184,562	\$136,712
Expenditures During FY 03:	\$225,866	\$187,198	\$139,301
Per Capita Revenue:	\$21	\$197	\$140
Per Capita Expenditures:	\$22	\$193	\$134
Revenues over (under) Expenditures:	-\$12,295	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	100.07%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$226,013	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$22	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$226,013	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$29,908	\$26,430	\$
Per Capita Debt:	\$3	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kickapoo Township and Road & Bridge		
Unit Code	072/080/01	County:	PEORIA
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$817,464		
Equalized Assessed Valuation	\$113,942,411		
Population:	3,200		
Employees:			
	Full Time:		
	Part Time:	20	
	Salaries Paid:	\$91,985	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$623,542	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$195	\$269	\$184
Revenue Collected During FY 03:	\$339,070	\$184,562	\$136,712
Expenditures During FY 03:	\$402,761	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$126	\$193	\$134
Revenues over (under) Expenditures:	-\$63,691	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	139.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$559,851	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$175	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$51,667	\$32,495	\$
Total Unreserved Funds:	\$508,184	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$22,639	\$26,430	\$
Per Capita Debt:	\$7	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kilbourne Township and Road & Bridge		
Unit Code	060/060/01	County:	MASON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$96,720		
Equalized Assessed Valuation	\$5,057,012		
Population:	588		
Employees:			
	Full Time:		
	Part Time:	14	
	Salaries Paid:	\$19,755	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,963	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$262	\$269	\$184
Revenue Collected During FY 03:	\$80,185	\$184,562	\$136,712
Expenditures During FY 03:	\$65,655	\$187,198	\$139,301
Per Capita Revenue:	\$136	\$197	\$140
Per Capita Expenditures:	\$112	\$193	\$134
Revenues over (under) Expenditures:	\$14,530	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	256.63%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$168,493	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$287	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$168,493	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kinderhook Township and Road & Bridge		
Unit Code	075/120/01	County:	PIKE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$85,800		
Equalized Assessed Valuation	\$7,753,279		
Population:	1,071		
Employees:			
	Full Time:	1	
	Part Time:	9	
	Salaries Paid:	\$24,970	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$107,171	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$100	\$269	\$184
Revenue Collected During FY 03:	\$99,940	\$184,562	\$136,712
Expenditures During FY 03:	\$74,220	\$187,198	\$139,301
Per Capita Revenue:	\$93	\$197	\$140
Per Capita Expenditures:	\$69	\$193	\$134
Revenues over (under) Expenditures:	\$25,720	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	179.05%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$132,891	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$124	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$132,890	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kingston Township and Road & Bridge		
Unit Code	019/070/01	County:	DEKALB
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$747,270		
Equalized Assessed Valuation	\$52,451,462		
Population:	2,577		
Employees:			
	Full Time:	8	
	Part Time:	4	
	Salaries Paid:	\$54,525	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$548,258	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$213	\$269	\$184
Revenue Collected During FY 03:	\$271,947	\$184,562	\$136,712
Expenditures During FY 03:	\$248,100	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$96	\$193	\$134
Revenues over (under) Expenditures:	\$23,847	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	230.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$572,105	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$222	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name

Unit Code **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$21,586	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$59	\$269	\$184
Revenue Collected During FY 03:	\$16,148	\$184,562	\$136,712
Expenditures During FY 03:	\$37,734	\$187,198	\$139,301
Per Capita Revenue:	\$44	\$197	\$140
Per Capita Expenditures:	\$103	\$193	\$134
Revenues over (under) Expenditures:	-\$21,586	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	0.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$21,585	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Kinmundy Township and Road & Bridge		
Unit Code	058/070/01	County:	MARION
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$106,200		
Equalized Assessed Valuation	\$6,379,741		
Population:	1,244		
Employees:			
	Full Time:	1	
	Part Time:	3	
	Salaries Paid:	\$30,040	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$193,448	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$156	\$269	\$184
Revenue Collected During FY 03:	\$92,124	\$184,562	\$136,712
Expenditures During FY 03:	\$90,365	\$187,198	\$139,301
Per Capita Revenue:	\$74	\$197	\$140
Per Capita Expenditures:	\$73	\$193	\$134
Revenues over (under) Expenditures:	\$1,759	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	216.02%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$195,207	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$157	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$195,207	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$28,055	\$26,430	\$
Per Capita Debt:	\$23	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Knights Prairie Township and Road & Bridge		
Unit Code	033/060/01	County:	HAMILTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$100,497		
Equalized Assessed Valuation	\$3,105,645		
Population:	549		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$26,589	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$110,694	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$202	\$269	\$184
Revenue Collected During FY 03:	\$110,072	\$184,562	\$136,712
Expenditures During FY 03:	\$87,459	\$187,198	\$139,301
Per Capita Revenue:	\$200	\$197	\$140
Per Capita Expenditures:	\$159	\$193	\$134
Revenues over (under) Expenditures:	\$22,613	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	152.42%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$133,307	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$243	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$133,307	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Knox Township and Road & Bridge		
Unit Code	048/100/01	County:	KNOX
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$320,437		
Equalized Assessed Valuation	\$54,206,604		
Population:	5,500		
Employees:			
	Full Time:	1	
	Part Time:	7	
	Salaries Paid:	\$73,968	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$256,209	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$47	\$269	\$184
Revenue Collected During FY 03:	\$237,780	\$184,562	\$136,712
Expenditures During FY 03:	\$246,996	\$187,198	\$139,301
Per Capita Revenue:	\$43	\$197	\$140
Per Capita Expenditures:	\$45	\$193	\$134
Revenues over (under) Expenditures:	-\$9,216	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	100.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$246,993	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$45	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$246,993	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$17,288	\$26,430	\$
Per Capita Debt:	\$3	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	La Grange Township and Road & Bridge	
Unit Code	003/030/01	County: BOND
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$220,553	
Equalized Assessed Valuation	\$13,013,574	
Population:	942	
Employees:		
Full Time:	2	
Part Time:	1	
Salaries Paid:	\$58,579	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$225,437	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$239	\$269	\$184
Revenue Collected During FY 03:	\$123,067	\$184,562	\$136,712
Expenditures During FY 03:	\$136,046	\$187,198	\$139,301
Per Capita Revenue:	\$131	\$197	\$140
Per Capita Expenditures:	\$144	\$193	\$134
Revenues over (under) Expenditures:	-\$12,979	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	156.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$212,458	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$226	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$212,458	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$46,860	\$26,430	\$
Per Capita Debt:	\$50	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	La Harpe Township and Road & Bridge		
Unit Code	034/110/01	County:	HANCOCK
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$253,200		
Equalized Assessed Valuation	\$12,370,501		
Population:	1,750		
Employees:			
	Full Time:	1	
	Part Time:	9	
	Salaries Paid:	\$51,948	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$252,091	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$144	\$269	\$184
Revenue Collected During FY 03:	\$157,068	\$184,562	\$136,712
Expenditures During FY 03:	\$157,888	\$187,198	\$139,301
Per Capita Revenue:	\$90	\$197	\$140
Per Capita Expenditures:	\$90	\$193	\$134
Revenues over (under) Expenditures:	-\$820	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	159.15%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$251,271	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$144	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$221,136	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	La Moille Township and Road & Bridge		
Unit Code	006/120/01	County:	BUREAU
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$519,500		
Equalized Assessed Valuation	\$15,897,493		
Population:	1,090		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$33,371	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$376,057	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$345	\$269	\$184
Revenue Collected During FY 03:	\$162,181	\$184,562	\$136,712
Expenditures During FY 03:	\$281,814	\$187,198	\$139,301
Per Capita Revenue:	\$149	\$197	\$140
Per Capita Expenditures:	\$259	\$193	\$134
Revenues over (under) Expenditures:	-\$119,633	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	101.64%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$286,424	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$263	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$286,424	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$63,534	\$26,430	\$
Per Capita Debt:	\$58	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	La Prairie Township and Road & Bridge	
Unit Code	059/070/01	County: MARSHALL
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$81,191	
Equalized Assessed Valuation	\$9,470,129	
Population:	485	
Employees:		
Full Time:	7	
Part Time:	2	
Salaries Paid:	\$21,479	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$59,377	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$122	\$269	\$184
Revenue Collected During FY 03:	\$278,587	\$184,562	\$136,712
Expenditures During FY 03:	\$175,015	\$187,198	\$139,301
Per Capita Revenue:	\$574	\$197	\$140
Per Capita Expenditures:	\$361	\$193	\$134
Revenues over (under) Expenditures:	\$103,572	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	93.11%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$162,949	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$336	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$337,959	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	La Salle Township and Road & Bridge	
Unit Code	050/170/01	County: LASALLE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$675,850	
Equalized Assessed Valuation	\$116,910,959	
Population:	13,744	
Employees:		
Full Time:	5	
Part Time:	8	
Salaries Paid:	\$147,013	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$596,975	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$43	\$269	\$184
Revenue Collected During FY 03:	\$335,542	\$184,562	\$136,712
Expenditures During FY 03:	\$387,981	\$187,198	\$139,301
Per Capita Revenue:	\$24	\$197	\$140
Per Capita Expenditures:	\$28	\$193	\$134
Revenues over (under) Expenditures:	-\$52,439	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	140.35%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$544,536	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$40	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$544,536	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Laclede Township and Road & Bridge

Unit Code 026/070/01 **County:** FAYETTE

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$54,278

Equalized Assessed Valuation \$8,202,817

Population: 917

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: \$20,995

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$191,575	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$209	\$269	\$184
Revenue Collected During FY 03:	\$61,825	\$184,562	\$136,712
Expenditures During FY 03:	\$50,530	\$187,198	\$139,301
Per Capita Revenue:	\$67	\$197	\$140
Per Capita Expenditures:	\$55	\$193	\$134
Revenues over (under) Expenditures:	\$11,295	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	401.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$202,870	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$221	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$202,870	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lacon Township and Road & Bridge	
Unit Code	059/060/01	County: MARSHALL
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$277,750	
Equalized Assessed Valuation	\$23,623,210	
Population:	2,492	
Employees:		
	Full Time:	
	Part Time:	15
	Salaries Paid:	\$32,056

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$278,039	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$112	\$269	\$184
Revenue Collected During FY 03:	\$114,245	\$184,562	\$136,712
Expenditures During FY 03:	\$109,915	\$187,198	\$139,301
Per Capita Revenue:	\$46	\$197	\$140
Per Capita Expenditures:	\$44	\$193	\$134
Revenues over (under) Expenditures:	\$4,330	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	257.69%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$283,235	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$114	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$165,508	\$32,495	\$
Total Unreserved Funds:	\$116,727	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$70,446	\$26,430	\$
Per Capita Debt:	\$28	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Laenna Township and Road & Bridge	
Unit Code	054/100/01	County: LOGAN
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$166,559	
Equalized Assessed Valuation	\$14,232,596	
Population:	617	
Employees:		
Full Time:	3	
Part Time:	6	
Salaries Paid:	\$40,317	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$131,635	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$213	\$269	\$184
Revenue Collected During FY 03:	\$127,295	\$184,562	\$136,712
Expenditures During FY 03:	\$116,677	\$187,198	\$139,301
Per Capita Revenue:	\$206	\$197	\$140
Per Capita Expenditures:	\$189	\$193	\$134
Revenues over (under) Expenditures:	\$10,618	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	121.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$142,253	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$231	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$131,635	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lafayette Township and Road & Bridge		
Unit Code	015/060/01	County:	COLES
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$896,616		
Equalized Assessed Valuation	\$84,349,054		
Population:	4,041		
Employees:			
	Full Time:		11
	Part Time:		4
	Salaries Paid:		\$129,420

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$993,241	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$246	\$269	\$184
Revenue Collected During FY 03:	\$416,362	\$184,562	\$136,712
Expenditures During FY 03:	\$435,753	\$187,198	\$139,301
Per Capita Revenue:	\$103	\$197	\$140
Per Capita Expenditures:	\$108	\$193	\$134
Revenues over (under) Expenditures:	-\$19,391	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	223.49%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$973,850	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$241	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$973,850	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lafayette Township and Road & Bridge		
Unit Code	071/090/01	County:	OGLE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$54,655		
Equalized Assessed Valuation	\$4,984,182		
Population:	180		
Employees:			
	Full Time:		
	Part Time:	8	
	Salaries Paid:	\$6,640	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$73,283	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$407	\$269	\$184
Revenue Collected During FY 03:	\$40,365	\$184,562	\$136,712
Expenditures During FY 03:	\$37,457	\$187,198	\$139,301
Per Capita Revenue:	\$224	\$197	\$140
Per Capita Expenditures:	\$208	\$193	\$134
Revenues over (under) Expenditures:	\$2,908	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	203.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$76,191	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$423	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$76,191	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lake Township and Road & Bridge		
Unit Code	014/080/01	County:	CLINTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$58,200		
Equalized Assessed Valuation	\$9,515,491		
Population:	970		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$28,783	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$143,874	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$148	\$269	\$184
Revenue Collected During FY 03:	\$68,030	\$184,562	\$136,712
Expenditures During FY 03:	\$107,334	\$187,198	\$139,301
Per Capita Revenue:	\$70	\$197	\$140
Per Capita Expenditures:	\$111	\$193	\$134
Revenues over (under) Expenditures:	-\$39,304	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	97.42%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$104,570	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$108	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$104,570	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lake Fork Township and Road & Bridge		
Unit Code	054/110/01	County:	LOGAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$128,278		
Equalized Assessed Valuation	\$4,897,337		
Population:	178		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$11,800	

Blended Component Units
Number Submitted = 2 Road & Bridge Town Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$89,128	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$501	\$269	\$184
Revenue Collected During FY 03:	\$53,504	\$184,562	\$136,712
Expenditures During FY 03:	\$49,283	\$187,198	\$139,301
Per Capita Revenue:	\$301	\$197	\$140
Per Capita Expenditures:	\$277	\$193	\$134
Revenues over (under) Expenditures:	\$4,221	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	189.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$93,349	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$524	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$95,504	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Lake Villa Township and Road & Bridge	
Unit Code	049/090/01	County: LAKE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$2,996,022	
Equalized Assessed Valuation	\$674,291,694	
Population:	33,000	
Employees:		
	Full Time:	17
	Part Time:	11
	Salaries Paid:	\$784,199

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,468,797	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$45	\$65	\$39
Revenue Collected During FY 03:	\$2,528,141	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,498,083	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$77	\$63	\$43
Per Capita Expenditures:	\$76	\$66	\$42
Revenues over (under) Expenditures:	\$30,058	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	60.02%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,499,380	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$45	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,139	\$286,839	\$
Total Unreserved Funds:	\$1,496,241	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lakewood Township and Road & Bridge		
Unit Code	086/090/01	County:	SHELBY
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$89,756		
Equalized Assessed Valuation	\$2,560,107		
Population:	409		
Employees:			
	Full Time:		
	Part Time:	5	
	Salaries Paid:	\$24,854	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$79,132	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$193	\$269	\$184
Revenue Collected During FY 03:	\$73,097	\$184,562	\$136,712
Expenditures During FY 03:	\$66,687	\$187,198	\$139,301
Per Capita Revenue:	\$179	\$197	\$140
Per Capita Expenditures:	\$163	\$193	\$134
Revenues over (under) Expenditures:	\$6,410	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	128.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$85,542	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$209	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,377	\$32,495	\$
Total Unreserved Funds:	\$70,661	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$11,008	\$26,430	\$
Per Capita Debt:	\$27	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Lamard Township and Road & Bridge

Unit Code 096/140/01 **County:** WAYNE

Fiscal Year End: 3/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$103,856

Equalized Assessed Valuation \$7,744,700

Population: 1,460

Employees:

Full Time: 1

Part Time: 7

Salaries Paid: \$28,468

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$171,136	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$117	\$269	\$184
Revenue Collected During FY 03:	\$103,560	\$184,562	\$136,712
Expenditures During FY 03:	\$89,088	\$187,198	\$139,301
Per Capita Revenue:	\$71	\$197	\$140
Per Capita Expenditures:	\$61	\$193	\$134
Revenues over (under) Expenditures:	\$14,472	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	208.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$185,608	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$127	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$185,608	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lamoine Township and Road & Bridge		
Unit Code	062/100/01	County:	MCDONOUGH
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$141,589		
Equalized Assessed Valuation	\$4,126,189		
Population:	410		
Employees:			
	Full Time:	1	
	Part Time:	1	
	Salaries Paid:	\$24,793	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$110,530	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$270	\$269	\$184
Revenue Collected During FY 03:	\$83,543	\$184,562	\$136,712
Expenditures During FY 03:	\$69,013	\$187,198	\$139,301
Per Capita Revenue:	\$204	\$197	\$140
Per Capita Expenditures:	\$168	\$193	\$134
Revenues over (under) Expenditures:	\$14,530	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	181.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$125,060	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$305	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$125,060	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lamotte Township and Road & Bridge		
Unit Code	017/030/01	County:	CRAWFORD
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$263,264		
Equalized Assessed Valuation	\$15,295,164		
Population:	2,093		
Employees:			
	Full Time:	9	
	Part Time:		
	Salaries Paid:	\$58,835	

Blended Component Units
Number Submitted = 1 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$274,658	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$131	\$269	\$184
Revenue Collected During FY 03:	\$231,837	\$184,562	\$136,712
Expenditures During FY 03:	\$175,409	\$187,198	\$139,301
Per Capita Revenue:	\$111	\$197	\$140
Per Capita Expenditures:	\$84	\$193	\$134
Revenues over (under) Expenditures:	\$56,428	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	188.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$331,086	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$158	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$301,086	\$32,495	\$
Total Unreserved Funds:	\$30,000	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$28,357	\$26,430	\$
Per Capita Debt:	\$14	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lancaster Township and Road & Bridge		
Unit Code	089/090/01	County:	STEPHENSO
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$343,902		
Equalized Assessed Valuation	\$19,381,843		
Population:	9,842		
Employees:			
	Full Time:		
	Part Time:	14	
	Salaries Paid:	\$70,499	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$186,820	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$19	\$269	\$184
Revenue Collected During FY 03:	\$192,908	\$184,562	\$136,712
Expenditures During FY 03:	\$156,572	\$187,198	\$139,301
Per Capita Revenue:	\$20	\$197	\$140
Per Capita Expenditures:	\$16	\$193	\$134
Revenues over (under) Expenditures:	\$36,336	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	127.06%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$198,945	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$20	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$211,027	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lanesville Township and Road & Bridge	
Unit Code	083/160/01	County: SANGAMON
Fiscal Year End:	3/31/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$79,321	
Equalized Assessed Valuation	\$9,933,623	
Population:	275	
Employees:		
	Full Time:	
	Part Time:	9
	Salaries Paid:	\$20,550

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$58,160	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$211	\$269	\$184
Revenue Collected During FY 03:	\$90,349	\$184,562	\$136,712
Expenditures During FY 03:	\$42,581	\$187,198	\$139,301
Per Capita Revenue:	\$329	\$197	\$140
Per Capita Expenditures:	\$155	\$193	\$134
Revenues over (under) Expenditures:	\$47,768	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	248.77%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$105,928	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$385	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$105,932	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Laona Township and Road & Bridge		
Unit Code	101/060/01	County:	WINNEBAGO
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$108,479		
Equalized Assessed Valuation	\$29,676,161		
Population:	1,170		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$18,500	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,193	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$116	\$269	\$184
Revenue Collected During FY 03:	\$93,316	\$184,562	\$136,712
Expenditures During FY 03:	\$107,425	\$187,198	\$139,301
Per Capita Revenue:	\$80	\$197	\$140
Per Capita Expenditures:	\$92	\$193	\$134
Revenues over (under) Expenditures:	-\$14,109	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	113.65%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$122,084	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$104	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,191	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lawndale Township and Road & Bridge	
Unit Code	064/200/01	County: MCLEAN
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$72,055	
Equalized Assessed Valuation	\$9,345,032	
Population:	210	
Employees:		
Full Time:	1	
Part Time:	8	
Salaries Paid:	\$32,080	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$133,212	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$634	\$269	\$184
Revenue Collected During FY 03:	\$76,476	\$184,562	\$136,712
Expenditures During FY 03:	\$82,607	\$187,198	\$139,301
Per Capita Revenue:	\$364	\$197	\$140
Per Capita Expenditures:	\$393	\$193	\$134
Revenues over (under) Expenditures:	-\$6,131	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	153.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$127,081	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$605	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$127,081	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lawrence Township and Road & Bridge		
Unit Code	051/060/01	County:	LAWRENCE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$322,220		
Equalized Assessed Valuation	\$41,092,334		
Population:	6,831		
Employees:			
	Full Time:	4	
	Part Time:	8	
	Salaries Paid:	\$101,550	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$520,647	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$76	\$269	\$184
Revenue Collected During FY 03:	\$241,559	\$184,562	\$136,712
Expenditures During FY 03:	\$256,191	\$187,198	\$139,301
Per Capita Revenue:	\$35	\$197	\$140
Per Capita Expenditures:	\$38	\$193	\$134
Revenues over (under) Expenditures:	-\$14,632	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	197.52%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$506,016	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$74	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$506,014	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Leaf River Township and Road & Bridge		
Unit Code	071/100/01	County:	OGLE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$349,350		
Equalized Assessed Valuation	\$16,420,927		
Population:	1,260		
Employees:			
	Full Time:	1	
	Part Time:	10	
	Salaries Paid:	\$35,897	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$310,277	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$246	\$269	\$184
Revenue Collected During FY 03:	\$125,288	\$184,562	\$136,712
Expenditures During FY 03:	\$242,804	\$187,198	\$139,301
Per Capita Revenue:	\$99	\$197	\$140
Per Capita Expenditures:	\$193	\$193	\$134
Revenues over (under) Expenditures:	-\$117,516	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	124.28%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$301,761	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$239	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$135,000	\$32,495	\$
Total Unreserved Funds:	\$166,760	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$109,000	\$26,430	\$
Per Capita Debt:	\$87	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lebanon Township and Road & Bridge		
Unit Code	088/090/01	County:	ST. CLAIR
Fiscal Year End:	2/28/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$394,600		
Equalized Assessed Valuation	\$25,980,272		
Population:	4,100		
Employees:			
	Full Time:	7	
	Part Time:	7	
	Salaries Paid:	\$101,958	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$429,204	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$105	\$269	\$184
Revenue Collected During FY 03:	\$277,235	\$184,562	\$136,712
Expenditures During FY 03:	\$280,705	\$187,198	\$139,301
Per Capita Revenue:	\$68	\$197	\$140
Per Capita Expenditures:	\$68	\$193	\$134
Revenues over (under) Expenditures:	-\$3,470	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	151.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$425,734	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$104	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$425,734	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lee Township and Road & Bridge		
Unit Code	029/160/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$253,014		
Equalized Assessed Valuation	\$5,461,501		
Population:	257		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$27,252	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$117,107	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$456	\$269	\$184
Revenue Collected During FY 03:	\$110,969	\$184,562	\$136,712
Expenditures During FY 03:	\$92,032	\$187,198	\$139,301
Per Capita Revenue:	\$432	\$197	\$140
Per Capita Expenditures:	\$358	\$193	\$134
Revenues over (under) Expenditures:	\$18,937	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	147.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$136,044	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$529	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,045	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lee Township and Road & Bridge		
Unit Code	005/040/01	County:	BROWN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$179,060		
Equalized Assessed Valuation	\$5,140,770		
Population:	372		
Employees:			
	Full Time:	7	
	Part Time:	2	
	Salaries Paid:	\$45,941	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$272,981	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$734	\$269	\$184
Revenue Collected During FY 03:	\$140,261	\$184,562	\$136,712
Expenditures During FY 03:	\$182,267	\$187,198	\$139,301
Per Capita Revenue:	\$377	\$197	\$140
Per Capita Expenditures:	\$490	\$193	\$134
Revenues over (under) Expenditures:	-\$42,006	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	126.72%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$230,975	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$621	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$230,976	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lee Center Township and Road & Bridge		
Unit Code	052/110/01	County:	LEE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$122,031		
Equalized Assessed Valuation	\$11,430,754		
Population:	537		
Employees:			
	Full Time:	1	
	Part Time:	3	
	Salaries Paid:	\$25,657	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$65,865	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$123	\$269	\$184
Revenue Collected During FY 03:	\$84,123	\$184,562	\$136,712
Expenditures During FY 03:	\$63,903	\$187,198	\$139,301
Per Capita Revenue:	\$157	\$197	\$140
Per Capita Expenditures:	\$119	\$193	\$134
Revenues over (under) Expenditures:	\$20,220	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	134.71%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$86,085	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$160	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$86,085	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Leech Township and Road & Bridge		
Unit Code	096/150/01	County:	WAYNE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$265,461		
Equalized Assessed Valuation	\$4,169,506		
Population:	6		
Employees:			
	Full Time:	1	
	Part Time:	10	
	Salaries Paid:	\$34,505	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$140,056	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$23,343	\$269	\$184
Revenue Collected During FY 03:	\$147,444	\$184,562	\$136,712
Expenditures During FY 03:	\$126,665	\$187,198	\$139,301
Per Capita Revenue:	\$24,574	\$197	\$140
Per Capita Expenditures:	\$21,111	\$193	\$134
Revenues over (under) Expenditures:	\$20,779	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	126.98%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$160,835	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$26,806	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$177,402	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$64,063	\$26,430	\$
Per Capita Debt:	\$10,677	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Leef Township and Road & Bridge		
Unit Code	057/130/01	County:	MADISON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$170,017		
Equalized Assessed Valuation	\$5,540,050		
Population:	507		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$27,644	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$159,775	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$315	\$269	\$184
Revenue Collected During FY 03:	\$101,059	\$184,562	\$136,712
Expenditures During FY 03:	\$115,318	\$187,198	\$139,301
Per Capita Revenue:	\$199	\$197	\$140
Per Capita Expenditures:	\$227	\$193	\$134
Revenues over (under) Expenditures:	-\$14,259	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	126.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$145,516	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$287	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$56,946	\$32,495	\$
Total Unreserved Funds:	\$88,570	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Leepertown Township and Road & Bridge		
Unit Code	006/130/01	County:	BUREAU
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$73,335		
Equalized Assessed Valuation	\$2,749,661		
Population:	408		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$10,238	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$58,632	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$144	\$269	\$184
Revenue Collected During FY 03:	\$35,801	\$184,562	\$136,712
Expenditures During FY 03:	\$46,756	\$187,198	\$139,301
Per Capita Revenue:	\$88	\$197	\$140
Per Capita Expenditures:	\$115	\$193	\$134
Revenues over (under) Expenditures:	-\$10,955	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	104.11%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$48,677	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$119	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30,666	\$32,495	\$
Total Unreserved Funds:	\$18,011	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Lemont Township and Road & Bridge		
Unit Code	016/090/01	County:	COOK
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$7,594,042		
Equalized Assessed Valuation	\$405,977,658		
Population:	19,000		
Employees:			
	Full Time:	4	
	Part Time:	2	
	Salaries Paid:	\$179,954	

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,465,813	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$446	\$65	\$39
Revenue Collected During FY 03:	\$1,103,872	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$888,362	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$58	\$63	\$43
Per Capita Expenditures:	\$47	\$66	\$42
Revenues over (under) Expenditures:	\$215,510	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	209.12%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,857,711	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$98	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,857,711	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,955,025	\$743,920	\$
Per Capita Debt:	\$524	\$29	\$
General Obligation Debt over EAV:	2.45%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lenox Township and Road & Bridge		
Unit Code	094/080/01	County:	WARREN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$300,620		
Equalized Assessed Valuation	\$13,780,343		
Population:	241		
Employees:			
	Full Time:	7	
	Part Time:	2	
	Salaries Paid:	\$31,051	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$151,127	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$627	\$269	\$184
Revenue Collected During FY 03:	\$149,886	\$184,562	\$136,712
Expenditures During FY 03:	\$181,674	\$187,198	\$139,301
Per Capita Revenue:	\$622	\$197	\$140
Per Capita Expenditures:	\$754	\$193	\$134
Revenues over (under) Expenditures:	-\$31,788	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	65.69%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$119,339	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$495	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$39,907	\$26,430	\$
Per Capita Debt:	\$166	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lenzburg Township and Road & Bridge		
Unit Code	088/100/01	County:	ST. CLAIR
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$129,285		
Equalized Assessed Valuation	\$7,930,300		
Population:	1,148		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$12,284	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$134,425	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$117	\$269	\$184
Revenue Collected During FY 03:	\$62,217	\$184,562	\$136,712
Expenditures During FY 03:	\$97,661	\$187,198	\$139,301
Per Capita Revenue:	\$54	\$197	\$140
Per Capita Expenditures:	\$85	\$193	\$134
Revenues over (under) Expenditures:	-\$35,444	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	101.35%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$98,981	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$86	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$98,982	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Leroy Township and Road & Bridge		
Unit Code	004/060/01	County:	BOONE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$345,943		
Equalized Assessed Valuation	\$13,329,779		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:	4	
	Salaries Paid:	\$19,770	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$232,864	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$233	\$269	\$184
Revenue Collected During FY 03:	\$118,210	\$184,562	\$136,712
Expenditures During FY 03:	\$92,498	\$187,198	\$139,301
Per Capita Revenue:	\$118	\$197	\$140
Per Capita Expenditures:	\$92	\$193	\$134
Revenues over (under) Expenditures:	\$25,712	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	279.55%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$258,576	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$259	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$258,576	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Levan Township and Road & Bridge		
Unit Code	039/090/01	County:	JACKSON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$152,940		
Equalized Assessed Valuation	\$5,431,320		
Population:	890		
Employees:			
	Full Time:		
	Part Time:	3	
	Salaries Paid:	\$7,620	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$112,682	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$127	\$269	\$184
Revenue Collected During FY 03:	\$37,054	\$184,562	\$136,712
Expenditures During FY 03:	\$70,788	\$187,198	\$139,301
Per Capita Revenue:	\$42	\$197	\$140
Per Capita Expenditures:	\$80	\$193	\$134
Revenues over (under) Expenditures:	-\$33,734	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	111.53%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$78,948	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$89	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$48,996	\$32,495	\$
Total Unreserved Funds:	\$29,952	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Levee Township and Road & Bridge		
Unit Code	075/130/01	County:	PIKE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$125,003		
Equalized Assessed Valuation	\$4,024,688		
Population:	100		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$14,168	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$133,980	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,340	\$269	\$184
Revenue Collected During FY 03:	\$51,624	\$184,562	\$136,712
Expenditures During FY 03:	\$48,991	\$187,198	\$139,301
Per Capita Revenue:	\$516	\$197	\$140
Per Capita Expenditures:	\$490	\$193	\$134
Revenues over (under) Expenditures:	\$2,633	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	278.85%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$136,613	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,366	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,613	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lewistown Township and Road & Bridge		
Unit Code	029/170/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$188,070		
Equalized Assessed Valuation	\$37,816		
Population:	3,151		
Employees:			
	Full Time:		
	Part Time:	2	
	Salaries Paid:	\$39,421	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$365,451	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$116	\$269	\$184
Revenue Collected During FY 03:	\$179,306	\$184,562	\$136,712
Expenditures During FY 03:	\$159,464	\$187,198	\$139,301
Per Capita Revenue:	\$57	\$197	\$140
Per Capita Expenditures:	\$51	\$193	\$134
Revenues over (under) Expenditures:	\$19,842	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	241.62%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$385,293	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$122	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$376,218	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lexington Township and Road & Bridge	
Unit Code	064/210/01	County: MCLEAN
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$325,000	
Equalized Assessed Valuation	\$35,710,786	
Population:	1,925	
Employees:		
	Full Time:	
	Part Time:	13
	Salaries Paid:	\$53,576

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$394,178	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$205	\$269	\$184
Revenue Collected During FY 03:	\$151,722	\$184,562	\$136,712
Expenditures During FY 03:	\$147,159	\$187,198	\$139,301
Per Capita Revenue:	\$79	\$197	\$140
Per Capita Expenditures:	\$76	\$193	\$134
Revenues over (under) Expenditures:	\$4,563	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	270.96%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$398,741	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$207	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$398,739	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Leyden Township and Road & Bridge		
Unit Code	016/100/01	County:	COOK
Fiscal Year End:	3/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$9,375,950		
Equalized Assessed Valuation	\$2,473,495,585		
Population:	94,685		
Employees:			
	Full Time:	45	
	Part Time:	28	
	Salaries Paid:	\$2,605,096	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,739,326	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$18	\$65	\$39
Revenue Collected During FY 03:	\$4,212,362	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$5,458,391	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$44	\$63	\$43
Per Capita Expenditures:	\$58	\$66	\$42
Revenues over (under) Expenditures:	-\$1,246,029	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	32.45%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,771,386	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$19	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$272,485	\$286,839	\$
Total Unreserved Funds:	\$1,498,901	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,800,000	\$743,920	\$
Per Capita Debt:	\$19	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,576,040	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$48	\$4	\$
Revenue Collected During FY 03:	\$2,173,229	\$47,822	\$
Expenditures During FY 03:	\$2,947,899	\$55,803	\$
Per Capita Revenue:	\$23	\$2	\$
Per Capita Expenditures:	\$31	\$2	\$
Operating Income (loss):	-\$774,670	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	131.24%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$3,868,946	\$144,564	\$
Per Capita Ending Retained Earnings:	\$41	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Liberty Township and Road & Bridge		
Unit Code	025/050/01	County:	EFFINGHAM
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$95,779		
Equalized Assessed Valuation	\$4,818,679		
Population:	816		
Employees:			
	Full Time:		
	Part Time:	11	
	Salaries Paid:	\$20,124	

Blended Component Units
Number Submitted = 1 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$67,348	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$83	\$269	\$184
Revenue Collected During FY 03:	\$63,756	\$184,562	\$136,712
Expenditures During FY 03:	\$75,882	\$187,198	\$139,301
Per Capita Revenue:	\$78	\$197	\$140
Per Capita Expenditures:	\$93	\$193	\$134
Revenues over (under) Expenditures:	-\$12,126	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	72.77%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$55,222	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$68	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$66,347	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$6,326	\$26,430	\$
Per Capita Debt:	\$8	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Liberty Township and Road & Bridge		
Unit Code	001/130/01	County:	ADAMS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$155,513		
Equalized Assessed Valuation	\$11,246,639		
Population:	1,217		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$31,992	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$183,844	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$151	\$269	\$184
Revenue Collected During FY 03:	\$149,748	\$184,562	\$136,712
Expenditures During FY 03:	\$123,777	\$187,198	\$139,301
Per Capita Revenue:	\$123	\$197	\$140
Per Capita Expenditures:	\$102	\$193	\$134
Revenues over (under) Expenditures:	\$25,971	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	169.51%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$209,815	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$172	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$139,826	\$32,495	\$
Total Unreserved Funds:	\$69,989	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$35,604	\$26,430	\$
Per Capita Debt:	\$29	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Libertyville Township and Road & Bridge		
Unit Code	049/100/01	County:	LAKE
Fiscal Year End:	2/28/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$4,295,457		
Equalized Assessed Valuation	\$1,844,542,943		
Population:	48,904		
Employees:			
	Full Time:	8	
	Part Time:	4	
	Salaries Paid:	\$679,751	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,484,918	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$30	\$65	\$39
Revenue Collected During FY 03:	\$1,670,952	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,073,937	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$34	\$63	\$43
Per Capita Expenditures:	\$42	\$66	\$42
Revenues over (under) Expenditures:	-\$402,985	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	52.17%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,081,933	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$22	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,081,933	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,600,000	\$743,920	\$
Per Capita Debt:	\$53	\$29	\$
General Obligation Debt over EAV:	0.14%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Licking Township and Road & Bridge		
Unit Code	017/040/01	County:	CRAWFORD
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$207,209		
Equalized Assessed Valuation	\$3,514,390		
Population:	324		
Employees:			
	Full Time:	1	
	Part Time:	10	
	Salaries Paid:	\$39,536	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$148,101	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$457	\$269	\$184
Revenue Collected During FY 03:	\$141,847	\$184,562	\$136,712
Expenditures During FY 03:	\$134,363	\$187,198	\$139,301
Per Capita Revenue:	\$438	\$197	\$140
Per Capita Expenditures:	\$415	\$193	\$134
Revenues over (under) Expenditures:	\$7,484	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	115.79%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$155,585	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$480	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,219	\$32,495	\$
Total Unreserved Funds:	\$154,366	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$65,180	\$26,430	\$
Per Capita Debt:	\$201	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lima Township and Road & Bridge		
Unit Code	001/140/01	County:	ADAMS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$296,775		
Equalized Assessed Valuation	\$7,187,401		
Population:	588		
Employees:			
	Full Time:	1	
	Part Time:	13	
	Salaries Paid:	\$35,162	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$216,847	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$369	\$269	\$184
Revenue Collected During FY 03:	\$111,723	\$184,562	\$136,712
Expenditures During FY 03:	\$96,683	\$187,198	\$139,301
Per Capita Revenue:	\$190	\$197	\$140
Per Capita Expenditures:	\$164	\$193	\$134
Revenues over (under) Expenditures:	\$15,040	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	239.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$231,887	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$394	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$172,027	\$32,495	\$
Total Unreserved Funds:	\$59,860	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Limestone Township and Road & Bridge	
Unit Code	072/090/01	County: PEORIA
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$1,621,900	
Equalized Assessed Valuation	\$211,040,938	
Population:	19,374	
Employees:		
Full Time:	10	
Part Time:	38	
Salaries Paid:	\$366,119	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,035,915	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$53	\$65	\$39
Revenue Collected During FY 03:	\$1,047,676	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$900,141	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$54	\$63	\$43
Per Capita Expenditures:	\$46	\$66	\$42
Revenues over (under) Expenditures:	\$147,535	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	132.92%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,196,448	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$62	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$47,540	\$286,839	\$
Total Unreserved Funds:	\$1,148,908	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$55,198	\$743,920	\$
Per Capita Debt:	\$3	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$128,963	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	-\$7	\$4	\$
Revenue Collected During FY 03:	\$60,016	\$47,822	\$
Expenditures During FY 03:	\$107,540	\$55,803	\$
Per Capita Revenue:	\$3	\$2	\$
Per Capita Expenditures:	\$6	\$2	\$
Operating Income (loss):	-\$47,524	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	-124.87%	31.74%	0.00%
Ending Retained Earnings for FY 03:	-\$134,287	\$144,564	\$
Per Capita Ending Retained Earnings:	-\$7	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Limestone Township and Road & Bridge		
Unit Code	046/060/01	County:	KANKAKEE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$831,668		
Equalized Assessed Valuation	\$79,203,278		
Population:	4,659		
Employees:			
	Full Time:	9	
	Part Time:	6	
	Salaries Paid:	\$148,494	

Blended Component Units
Number Submitted = 2
Library
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$326,388	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$70	\$269	\$184
Revenue Collected During FY 03:	\$558,461	\$184,562	\$136,712
Expenditures During FY 03:	\$567,429	\$187,198	\$139,301
Per Capita Revenue:	\$120	\$197	\$140
Per Capita Expenditures:	\$122	\$193	\$134
Revenues over (under) Expenditures:	-\$8,968	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	55.94%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$317,420	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$68	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$328,420	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$107,426	\$26,430	\$
Per Capita Debt:	\$23	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lincoln Township and Road & Bridge		
Unit Code	071/110/01	County:	OGLE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$86,252		
Equalized Assessed Valuation	\$12,492,393		
Population:	500		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$21,046	

Blended Component Units
Number Submitted = 3
bridge
equipment
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$293,630	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$587	\$269	\$184
Revenue Collected During FY 03:	\$88,018	\$184,562	\$136,712
Expenditures During FY 03:	\$62,168	\$187,198	\$139,301
Per Capita Revenue:	\$176	\$197	\$140
Per Capita Expenditures:	\$124	\$193	\$134
Revenues over (under) Expenditures:	\$25,850	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	513.90%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$319,480	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$639	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$293,679	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Linder Township and Road & Bridge		
Unit Code	031/050/01	County:	GREENE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$180,275		
Equalized Assessed Valuation	\$6,249,990		
Population:	300		
Employees:			
	Full Time:	1	
	Part Time:	10	
	Salaries Paid:	\$28,863	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$109,520	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$365	\$269	\$184
Revenue Collected During FY 03:	\$150,442	\$184,562	\$136,712
Expenditures During FY 03:	\$99,874	\$187,198	\$139,301
Per Capita Revenue:	\$501	\$197	\$140
Per Capita Expenditures:	\$333	\$193	\$134
Revenues over (under) Expenditures:	\$50,568	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	160.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$160,088	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$534	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$160,089	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$14,000	\$26,430	\$
Per Capita Debt:	\$47	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Linn Township and Road & Bridge	
Unit Code	102/070/01	County: WOODFORD
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$143,707	
Equalized Assessed Valuation	\$12,400,500	
Population:	314	
Employees:		
Full Time:	1	
Part Time:	3	
Salaries Paid:	\$31,397	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$69,661	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$222	\$269	\$184
Revenue Collected During FY 03:	\$105,963	\$184,562	\$136,712
Expenditures During FY 03:	\$73,750	\$187,198	\$139,301
Per Capita Revenue:	\$337	\$197	\$140
Per Capita Expenditures:	\$235	\$193	\$134
Revenues over (under) Expenditures:	\$32,213	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	138.13%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$101,874	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$324	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$101,874	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lisbon Township and Road & Bridge		
Unit Code	047/050/01	County:	KENDALL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$354,567		
Equalized Assessed Valuation	\$17,684,524		
Population:	867		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$34,415	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$187,453	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$216	\$269	\$184
Revenue Collected During FY 03:	\$151,409	\$184,562	\$136,712
Expenditures During FY 03:	\$138,961	\$187,198	\$139,301
Per Capita Revenue:	\$175	\$197	\$140
Per Capita Expenditures:	\$160	\$193	\$134
Revenues over (under) Expenditures:	\$12,448	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	143.85%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$199,901	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$231	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$119,070	\$32,495	\$
Total Unreserved Funds:	\$80,831	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$35,755	\$26,430	\$
Per Capita Debt:	\$41	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Lisle Township and Road & Bridge		
Unit Code	022/040/01	County:	DUPAGE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$5,278,119		
Equalized Assessed Valuation	\$3,245,258,970		
Population:	117,604		
Employees:			
	Full Time:		30
	Part Time:		3
	Salaries Paid:		\$1,329,184

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,020,467	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$26	\$65	\$39
Revenue Collected During FY 03:	\$3,726,724	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,500,801	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$32	\$63	\$43
Per Capita Expenditures:	\$30	\$66	\$42
Revenues over (under) Expenditures:	\$225,923	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	92.73%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$3,246,390	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$28	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$3,246,390	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Little Mackinaw Township and Road & Bridge		
Unit Code	090/110/01	County:	TAZEWELL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$151,780		
Equalized Assessed Valuation	\$21,667,003		
Population:	2,133		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$22,860	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$166,239	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$78	\$269	\$184
Revenue Collected During FY 03:	\$66,620	\$184,562	\$136,712
Expenditures During FY 03:	\$136,555	\$187,198	\$139,301
Per Capita Revenue:	\$31	\$197	\$140
Per Capita Expenditures:	\$64	\$193	\$134
Revenues over (under) Expenditures:	-\$69,935	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	70.52%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$96,304	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$45	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$96,305	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Little Rock Township and Road & Bridge		
Unit Code	047/060/01	County:	KENDALL
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,412,771		
Equalized Assessed Valuation	\$153,894,095		
Population:	7,500		
Employees:			
	Full Time:	4	
	Part Time:	9	
	Salaries Paid:	\$141,570	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,252,341	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$167	\$269	\$184
Revenue Collected During FY 03:	\$683,253	\$184,562	\$136,712
Expenditures During FY 03:	\$664,362	\$187,198	\$139,301
Per Capita Revenue:	\$91	\$197	\$140
Per Capita Expenditures:	\$89	\$193	\$134
Revenues over (under) Expenditures:	\$18,891	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	191.35%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$1,271,232	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$169	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$350,000	\$32,495	\$
Total Unreserved Funds:	\$921,232	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Littleton Township and Road & Bridge		
Unit Code	084/100/01	County:	SCHUYLER
Fiscal Year End:	3/31/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$198,781		
Equalized Assessed Valuation	\$5,081,986		
Population:	386		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$23,177	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$406,406	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,053	\$269	\$184
Revenue Collected During FY 03:	\$85,439	\$184,562	\$136,712
Expenditures During FY 03:	\$112,107	\$187,198	\$139,301
Per Capita Revenue:	\$221	\$197	\$140
Per Capita Expenditures:	\$290	\$193	\$134
Revenues over (under) Expenditures:	-\$26,668	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	338.73%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$379,738	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$984	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,717	\$32,495	\$
Total Unreserved Funds:	\$370,021	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lively Grove Township and Road & Bridge		
Unit Code	095/090/01	County:	WASHINGTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$317,005		
Equalized Assessed Valuation	\$5,556,627		
Population:	702		
Employees:			
	Full Time:		
	Part Time:	12	
	Salaries Paid:	\$43,585	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$178,544	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$254	\$269	\$184
Revenue Collected During FY 03:	\$110,973	\$184,562	\$136,712
Expenditures During FY 03:	\$142,622	\$187,198	\$139,301
Per Capita Revenue:	\$158	\$197	\$140
Per Capita Expenditures:	\$203	\$193	\$134
Revenues over (under) Expenditures:	-\$31,649	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	103.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$146,895	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$209	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$114,431	\$32,495	\$
Total Unreserved Funds:	\$32,464	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Liverpool Township and Road & Bridge		
Unit Code	029/180/01	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$158,891		
Equalized Assessed Valuation	\$6,776,470		
Population:	730		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$22,327	

Blended Component Units
Number Submitted = 2 Cemetery Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$183,132	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$251	\$269	\$184
Revenue Collected During FY 03:	\$118,341	\$184,562	\$136,712
Expenditures During FY 03:	\$104,849	\$187,198	\$139,301
Per Capita Revenue:	\$162	\$197	\$140
Per Capita Expenditures:	\$144	\$193	\$134
Revenues over (under) Expenditures:	\$13,492	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	187.53%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$196,624	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$269	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$196,624	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$64,242	\$26,430	\$
Per Capita Debt:	\$88	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Loami Township and Road & Bridge	
Unit Code	083/170/01	County: SANGAMON
Fiscal Year End:	3/31/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$126,007	
Equalized Assessed Valuation	\$11,180,203	
Population:	1,020	
Employees:		
	Full Time:	
	Part Time:	24
	Salaries Paid:	\$29,696

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$65,951	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$65	\$269	\$184
Revenue Collected During FY 03:	\$49,449	\$184,562	\$136,712
Expenditures During FY 03:	\$29,496	\$187,198	\$139,301
Per Capita Revenue:	\$48	\$197	\$140
Per Capita Expenditures:	\$29	\$193	\$134
Revenues over (under) Expenditures:	\$19,953	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	257.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$75,904	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$74	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$75,904	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Lockport Township and Road & Bridge		
Unit Code	099/110/01	County:	WILL
Fiscal Year End:	2/28/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$3,565,914		
Equalized Assessed Valuation	\$743,120,087		
Population:	42,048		
Employees:			
	Full Time:	22	
	Part Time:	20	
	Salaries Paid:	\$697,562	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,213,193	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$53	\$65	\$39
Revenue Collected During FY 03:	\$1,762,634	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,271,121	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$42	\$63	\$43
Per Capita Expenditures:	\$54	\$66	\$42
Revenues over (under) Expenditures:	-\$508,487	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	75.05%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,704,447	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$41	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$350,440	\$286,839	\$
Total Unreserved Funds:	\$1,354,007	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Locust Township and Road & Bridge		
Unit Code	011/070/01	County:	CHRISTIAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$397,769		
Equalized Assessed Valuation	\$10,154,818		
Population:	656		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$39,146	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$375,140	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$572	\$269	\$184
Revenue Collected During FY 03:	\$181,013	\$184,562	\$136,712
Expenditures During FY 03:	\$154,114	\$187,198	\$139,301
Per Capita Revenue:	\$276	\$197	\$140
Per Capita Expenditures:	\$235	\$193	\$134
Revenues over (under) Expenditures:	\$26,899	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	260.87%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$402,039	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$613	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$313,955	\$32,495	\$
Total Unreserved Funds:	\$88,084	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$34,181	\$26,430	\$
Per Capita Debt:	\$52	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Loda Township and Road & Bridge		
Unit Code	038/140/01	County:	IROQUOIS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$171,229		
Equalized Assessed Valuation	\$24,913,237		
Population:	1,394		
Employees:			
	Full Time:	1	
	Part Time:	12	
	Salaries Paid:	\$45,000	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$311,939	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$224	\$269	\$184
Revenue Collected During FY 03:	\$189,727	\$184,562	\$136,712
Expenditures During FY 03:	\$163,697	\$187,198	\$139,301
Per Capita Revenue:	\$136	\$197	\$140
Per Capita Expenditures:	\$117	\$193	\$134
Revenues over (under) Expenditures:	\$26,030	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	206.46%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$337,969	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$242	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$214,652	\$32,495	\$
Total Unreserved Funds:	\$123,318	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Logan Township and Road & Bridge		
Unit Code	072/100/01	County:	PEORIA
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$570,250		
Equalized Assessed Valuation	\$43,241,429		
Population:	4,030		
Employees:			
	Full Time:	2	
	Part Time:	12	
	Salaries Paid:	\$47,946	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$400,113	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$99	\$269	\$184
Revenue Collected During FY 03:	\$232,504	\$184,562	\$136,712
Expenditures During FY 03:	\$244,072	\$187,198	\$139,301
Per Capita Revenue:	\$58	\$197	\$140
Per Capita Expenditures:	\$61	\$193	\$134
Revenues over (under) Expenditures:	-\$11,568	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	159.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$388,545	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$96	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$35,245	\$32,495	\$
Total Unreserved Funds:	\$353,300	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lomax Township and Road & Bridge	
Unit Code	036/050/01	County: HENDERSON
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$61,124	
Equalized Assessed Valuation	\$6,637,575	
Population:	989	
Employees:		
	Full Time:	
	Part Time:	12
	Salaries Paid:	\$18,667

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,109	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$18	\$269	\$184
Revenue Collected During FY 03:	\$46,757	\$184,562	\$136,712
Expenditures During FY 03:	\$50,136	\$187,198	\$139,301
Per Capita Revenue:	\$47	\$197	\$140
Per Capita Expenditures:	\$51	\$193	\$134
Revenues over (under) Expenditures:	-\$3,379	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	29.38%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$14,730	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$15	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$14,730	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,500	\$26,430	\$
Per Capita Debt:	\$4	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lone Grove Township and Road & Bridge		
Unit Code	026/080/01	County:	FAYETTE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$242,786		
Equalized Assessed Valuation	\$6,833,451		
Population:	707		
Employees:			
	Full Time:	7	
	Part Time:	1	
	Salaries Paid:	\$21,106	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$72,304	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$102	\$269	\$184
Revenue Collected During FY 03:	\$70,991	\$184,562	\$136,712
Expenditures During FY 03:	\$72,741	\$187,198	\$139,301
Per Capita Revenue:	\$100	\$197	\$140
Per Capita Expenditures:	\$103	\$193	\$134
Revenues over (under) Expenditures:	-\$1,750	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	96.99%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$70,554	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$100	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$62,305	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Long Branch Township and Road & Bridge	
Unit Code	082/080/01	County: SALINE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$146,193	
Equalized Assessed Valuation	\$2,941,010	
Population:	260	
Employees:		
	Full Time:	
	Part Time:	2
	Salaries Paid:	\$2,192

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$77,685	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$299	\$269	\$184
Revenue Collected During FY 03:	\$39,508	\$184,562	\$136,712
Expenditures During FY 03:	\$23,339	\$187,198	\$139,301
Per Capita Revenue:	\$152	\$197	\$140
Per Capita Expenditures:	\$90	\$193	\$134
Revenues over (under) Expenditures:	\$16,169	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	402.13%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$93,854	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$361	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$64,801	\$32,495	\$
Total Unreserved Funds:	\$29,053	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Long Creek Township and Road & Bridge		
Unit Code	055/080/01	County:	MACON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,103,437		
Equalized Assessed Valuation	\$144,254,765		
Population:	10,547		
Employees:			
	Full Time:	12	
	Part Time:	13	
	Salaries Paid:	\$335,305	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$837,785	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$79	\$269	\$184
Revenue Collected During FY 03:	\$539,613	\$184,562	\$136,712
Expenditures During FY 03:	\$598,800	\$187,198	\$139,301
Per Capita Revenue:	\$51	\$197	\$140
Per Capita Expenditures:	\$57	\$193	\$134
Revenues over (under) Expenditures:	-\$59,187	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	130.03%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$778,598	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$74	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$74,390	\$32,495	\$
Total Unreserved Funds:	\$704,208	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,661,409	\$26,430	\$
Per Capita Debt:	\$347	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$2,787,582	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$264	\$1	\$
Revenue Collected During FY 03:	\$1,271,008	\$2,530	\$
Expenditures During FY 03:	\$1,165,408	\$2,563	\$
Per Capita Revenue:	\$121	\$	\$
Per Capita Expenditures:	\$110	\$	\$
Operating Income (loss):	\$105,600	-\$33	\$
Ratio of Retained Earnings to Expenditures:	248.25%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$2,893,182	\$8,958	\$
Per Capita Ending Retained Earnings:	\$274	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Long Point Township and Road & Bridge		
Unit Code	053/140/01	County:	LIVINGSTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$378,049		
Equalized Assessed Valuation	\$11,223,286		
Population:	542		
Employees:			
	Full Time:	1	
	Part Time:	16	
	Salaries Paid:	\$38,275	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$281,381	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$519	\$269	\$184
Revenue Collected During FY 03:	\$115,730	\$184,562	\$136,712
Expenditures During FY 03:	\$203,219	\$187,198	\$139,301
Per Capita Revenue:	\$214	\$197	\$140
Per Capita Expenditures:	\$375	\$193	\$134
Revenues over (under) Expenditures:	-\$87,489	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	95.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$193,892	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$358	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$92,636	\$32,495	\$
Total Unreserved Funds:	\$101,256	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Looking Glass Township and Road & Bridge		
Unit Code	014/090/01	County:	CLINTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$235,058		
Equalized Assessed Valuation	\$57,623,814		
Population:	5,655		
Employees:			
	Full Time:	1	
	Part Time:	4	
	Salaries Paid:	\$53,072	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$190,598	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$34	\$269	\$184
Revenue Collected During FY 03:	\$527,474	\$184,562	\$136,712
Expenditures During FY 03:	\$561,790	\$187,198	\$139,301
Per Capita Revenue:	\$93	\$197	\$140
Per Capita Expenditures:	\$99	\$193	\$134
Revenues over (under) Expenditures:	-\$34,316	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	27.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$156,282	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$28	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$156,282	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Loraine Township and Road & Bridge

Unit Code 037/150/01 **County:** HENRY

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$84,070

Equalized Assessed Valuation \$5,452,692

Population: 364

Employees:

Full Time:

Part Time: 13

Salaries Paid: \$14,827

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$102,536	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$282	\$269	\$184
Revenue Collected During FY 03:	\$48,040	\$184,562	\$136,712
Expenditures During FY 03:	\$48,433	\$187,198	\$139,301
Per Capita Revenue:	\$132	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	-\$393	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	210.90%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$102,143	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$281	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$102,143	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Loran Township and Road & Bridge		
Unit Code	089/100/01	County:	STEPHENSO
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$271,700		
Equalized Assessed Valuation	\$18,839,522		
Population:	1,389		
Employees:			
	Full Time:	1	
	Part Time:	7	
	Salaries Paid:	\$41,942	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$226,359	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$163	\$269	\$184
Revenue Collected During FY 03:	\$203,409	\$184,562	\$136,712
Expenditures During FY 03:	\$175,826	\$187,198	\$139,301
Per Capita Revenue:	\$146	\$197	\$140
Per Capita Expenditures:	\$127	\$193	\$134
Revenues over (under) Expenditures:	\$27,583	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	144.43%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$253,942	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$183	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$229,335	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Loudon Township and Road & Bridge		
Unit Code	026/090/01	County:	FAYETTE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$211,550		
Equalized Assessed Valuation	\$7,144,848		
Population:	676		
Employees:			
	Full Time:	1	
	Part Time:	8	
	Salaries Paid:	\$51,106	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$114,739	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$170	\$269	\$184
Revenue Collected During FY 03:	\$113,915	\$184,562	\$136,712
Expenditures During FY 03:	\$117,082	\$187,198	\$139,301
Per Capita Revenue:	\$169	\$197	\$140
Per Capita Expenditures:	\$173	\$193	\$134
Revenues over (under) Expenditures:	-\$3,167	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	95.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$111,572	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$165	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$111,572	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Louisville Township and Road & Bridge	
Unit Code	013/070/01	County: CLAY
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$159,096	
Equalized Assessed Valuation	\$10,489,211	
Population:	1,865	
Employees:		
	Full Time:	
	Part Time:	4
	Salaries Paid:	\$27,550

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$295,371	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$158	\$269	\$184
Revenue Collected During FY 03:	\$247,814	\$184,562	\$136,712
Expenditures During FY 03:	\$250,645	\$187,198	\$139,301
Per Capita Revenue:	\$133	\$197	\$140
Per Capita Expenditures:	\$134	\$193	\$134
Revenues over (under) Expenditures:	-\$2,831	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	116.71%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$292,540	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$157	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	-\$2,831	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$52,291	\$26,430	\$
Per Capita Debt:	\$28	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Love Township and Road & Bridge	
Unit Code	092/100/01	County: VERMILION
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$55,023	
Equalized Assessed Valuation	\$3,687,636	
Population:	285	
Employees:		
	Full Time:	
	Part Time:	7
	Salaries Paid:	\$13,505

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,836	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$508	\$269	\$184
Revenue Collected During FY 03:	\$46,497	\$184,562	\$136,712
Expenditures During FY 03:	\$109,477	\$187,198	\$139,301
Per Capita Revenue:	\$163	\$197	\$140
Per Capita Expenditures:	\$384	\$193	\$134
Revenues over (under) Expenditures:	-\$62,980	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	76.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$83,391	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$293	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$83,391	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lovejoy Township and Road & Bridge		
Unit Code	038/150/01	County:	IROQUOIS
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$196,675		
Equalized Assessed Valuation	\$7,971,219		
Population:	462		
Employees:			
	Full Time:	2	
	Part Time:	2	
	Salaries Paid:	\$34,615	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$222,843	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$482	\$269	\$184
Revenue Collected During FY 03:	\$174,631	\$184,562	\$136,712
Expenditures During FY 03:	\$190,105	\$187,198	\$139,301
Per Capita Revenue:	\$378	\$197	\$140
Per Capita Expenditures:	\$411	\$193	\$134
Revenues over (under) Expenditures:	-\$15,474	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	109.08%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$207,369	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$449	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$207,369	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,000	\$26,430	\$
Per Capita Debt:	\$52	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lovington Township and Road & Bridge	
Unit Code	070/040/01	County: MOULTRIE
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$973,683	
Equalized Assessed Valuation	\$21,621,785	
Population:	1,727	
Employees:		
Full Time:	2	
Part Time:	5	
Salaries Paid:	\$98,953	

Blended Component Units
Number Submitted = 2
Cemetery
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$785,105	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$455	\$269	\$184
Revenue Collected During FY 03:	\$327,771	\$184,562	\$136,712
Expenditures During FY 03:	\$412,587	\$187,198	\$139,301
Per Capita Revenue:	\$190	\$197	\$140
Per Capita Expenditures:	\$239	\$193	\$134
Revenues over (under) Expenditures:	-\$84,816	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	184.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$760,289	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$440	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$23,811	\$32,495	\$
Total Unreserved Funds:	\$736,478	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lowé Township and Road & Bridge		
Unit Code	070/050/01	County:	MOULTRIE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$369,300		
Equalized Assessed Valuation	\$23,609,751		
Population:	1,523		
Employees:			
	Full Time:	2	
	Part Time:	16	
	Salaries Paid:	\$100,495	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$497,324	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$327	\$269	\$184
Revenue Collected During FY 03:	\$249,245	\$184,562	\$136,712
Expenditures During FY 03:	\$283,149	\$187,198	\$139,301
Per Capita Revenue:	\$164	\$197	\$140
Per Capita Expenditures:	\$186	\$193	\$134
Revenues over (under) Expenditures:	-\$33,904	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	163.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$463,420	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$304	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$463,420	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lucas Township and Road & Bridge		
Unit Code	025/060/01	County:	EFFINGHAM
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$73,788		
Equalized Assessed Valuation	\$5,662,004		
Population:	480		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$21,003	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$147,826	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$308	\$269	\$184
Revenue Collected During FY 03:	\$110,164	\$184,562	\$136,712
Expenditures During FY 03:	\$82,038	\$187,198	\$139,301
Per Capita Revenue:	\$230	\$197	\$140
Per Capita Expenditures:	\$171	\$193	\$134
Revenues over (under) Expenditures:	\$28,126	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	214.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$175,952	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$367	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$175,951	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Ludlow Township and Road & Bridge

Unit Code 010/140/01 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: \$504,785

Equalized Assessed Valuation \$47,579,035

Population: 4,772

Employees:

Full Time: 3

Part Time: 5

Salaries Paid: \$74,314

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$468,349	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$98	\$269	\$184
Revenue Collected During FY 03:	\$274,901	\$184,562	\$136,712
Expenditures During FY 03:	\$282,706	\$187,198	\$139,301
Per Capita Revenue:	\$58	\$197	\$140
Per Capita Expenditures:	\$59	\$193	\$134
Revenues over (under) Expenditures:	-\$7,805	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	162.91%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$460,544	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$97	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$460,544	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lukin Township and Road & Bridge		
Unit Code	051/070/01	County:	LAWRENCE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$195,884		
Equalized Assessed Valuation	\$3,470,639		
Population:	397		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$35,988	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$178,926	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$451	\$269	\$184
Revenue Collected During FY 03:	\$228,296	\$184,562	\$136,712
Expenditures During FY 03:	\$210,839	\$187,198	\$139,301
Per Capita Revenue:	\$575	\$197	\$140
Per Capita Expenditures:	\$531	\$193	\$134
Revenues over (under) Expenditures:	\$17,457	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	93.14%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$196,384	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$495	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$196,384	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lyman Township and Road & Bridge		
Unit Code	027/050/01	County:	FORD
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$413,217		
Equalized Assessed Valuation	\$8,930,964		
Population:	578		
Employees:			
	Full Time:	1	
	Part Time:	7	
	Salaries Paid:	\$36,137	

Blended Component Units
Number Submitted = 2
Cemetery
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$253,139	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$438	\$269	\$184
Revenue Collected During FY 03:	\$153,603	\$184,562	\$136,712
Expenditures During FY 03:	\$127,180	\$187,198	\$139,301
Per Capita Revenue:	\$266	\$197	\$140
Per Capita Expenditures:	\$220	\$193	\$134
Revenues over (under) Expenditures:	\$26,423	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	219.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$279,562	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$484	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$236,988	\$32,495	\$
Total Unreserved Funds:	\$42,574	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lynchburg Township and Road & Bridge	
Unit Code	060/070/01	County: MASON
Fiscal Year End:	3/31/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$47,000	
Equalized Assessed Valuation	\$3,742,860	
Population:	274	
Employees:		
	Full Time:	
	Part Time:	7
	Salaries Paid:	\$7,986

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,443	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$173	\$269	\$184
Revenue Collected During FY 03:	\$36,631	\$184,562	\$136,712
Expenditures During FY 03:	\$31,765	\$187,198	\$139,301
Per Capita Revenue:	\$134	\$197	\$140
Per Capita Expenditures:	\$116	\$193	\$134
Revenues over (under) Expenditures:	\$4,866	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	164.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$52,309	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$191	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$52,299	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lyndon Township and Road & Bridge		
Unit Code	098/130/01	County:	WHITESIDE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$79,189		
Equalized Assessed Valuation	\$11,288,956		
Population:	1,800		
Employees:			
	Full Time:	1	
	Part Time:	4	
	Salaries Paid:	\$29,697	

Blended Component Units
<p>Number Submitted = 2</p> <p>Cemetery</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$247,761	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$138	\$269	\$184
Revenue Collected During FY 03:	\$107,044	\$184,562	\$136,712
Expenditures During FY 03:	\$79,188	\$187,198	\$139,301
Per Capita Revenue:	\$59	\$197	\$140
Per Capita Expenditures:	\$44	\$193	\$134
Revenues over (under) Expenditures:	\$27,856	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	348.05%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$275,617	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$153	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$275,617	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lynn Township and Road & Bridge		
Unit Code	048/110/01	County:	KNOX
Fiscal Year End:	4/1/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$43,346		
Equalized Assessed Valuation	\$7,221,935		
Population:	340		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$9,050	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$185,543	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$546	\$269	\$184
Revenue Collected During FY 03:	\$59,576	\$184,562	\$136,712
Expenditures During FY 03:	\$43,798	\$187,198	\$139,301
Per Capita Revenue:	\$175	\$197	\$140
Per Capita Expenditures:	\$129	\$193	\$134
Revenues over (under) Expenditures:	\$15,778	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	459.66%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$201,321	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$592	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$201,321	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



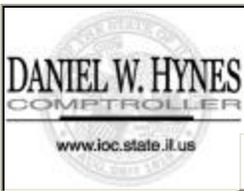
Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lynn Township and Road & Bridge		
Unit Code	037/160/01	County:	HENRY
Fiscal Year End:	3/1/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$184,300		
Equalized Assessed Valuation	\$13,900,000		
Population:	722		
Employees:			
	Full Time:	1	
	Part Time:	11	
	Salaries Paid:	\$42,500	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$31,875	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$44	\$269	\$184
Revenue Collected During FY 03:	\$528,685	\$184,562	\$136,712
Expenditures During FY 03:	\$478,353	\$187,198	\$139,301
Per Capita Revenue:	\$732	\$197	\$140
Per Capita Expenditures:	\$663	\$193	\$134
Revenues over (under) Expenditures:	\$50,332	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	17.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$82,207	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$114	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$82,208	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$90,000	\$26,430	\$
Per Capita Debt:	\$125	\$31	\$
General Obligation Debt over EAV:	0.65%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Lynnville Township and Road & Bridge		
Unit Code	071/120/01	County:	OGLE
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$130,159		
Equalized Assessed Valuation	\$16,437,491		
Population:	615		
Employees:			
	Full Time:	1	
	Part Time:		
	Salaries Paid:	\$31,450	

Blended Component Units
Number Submitted = 2 Road & Bridge Road and Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,844	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$250	\$269	\$184
Revenue Collected During FY 03:	\$107,417	\$184,562	\$136,712
Expenditures During FY 03:	\$72,107	\$187,198	\$139,301
Per Capita Revenue:	\$175	\$197	\$140
Per Capita Expenditures:	\$117	\$193	\$134
Revenues over (under) Expenditures:	\$35,310	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	262.32%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$189,154	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$308	\$277	\$184

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$189,154	\$218,133	\$151,096

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Lyons Township and Road & Bridge		
Unit Code	016/110/01	County:	COOK
Fiscal Year End:	2/28/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$4,849,021		
Equalized Assessed Valuation	\$2,409,676,482		
Population:	116,000		
Employees:			
	Full Time:	11	
	Part Time:	3	
	Salaries Paid:	\$621,128	

Blended Component Units
Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,630,319	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$23	\$65	\$39
Revenue Collected During FY 03:	\$1,773,866	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,805,088	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$15	\$63	\$43
Per Capita Expenditures:	\$16	\$66	\$42
Revenues over (under) Expenditures:	-\$31,222	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	143.99%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,599,097	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$22	\$65	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$2,599,097	\$1,863,701	\$1,493,914

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$48,860	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$