



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Abington Township and Road & Bridge	
<b>Unit Code</b>	066/010/01	<b>County:</b> MERCER
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$134,033	
<b>Equalized Assessed Valuation</b>	\$6,339,144	
<b>Population:</b>	500	
<b>Employees:</b>		
	<b>Full Time:</b>	1
	<b>Part Time:</b>	11
	<b>Salaries Paid:</b>	\$29,266

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$164,221	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$328	\$269	\$184
Revenue Collected During FY 03:	\$100,639	\$184,562	\$136,712
Expenditures During FY 03:	\$104,126	\$187,198	\$139,301
Per Capita Revenue:	\$201	\$197	\$140
Per Capita Expenditures:	\$208	\$193	\$134
Revenues over (under) Expenditures:	-\$3,487	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	154.36%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$160,734	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$321	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$160,734	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$67,446	\$26,430	\$
Per Capita Debt:	\$135	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Adams Township and Road & Bridge		
<b>Unit Code</b>	050/010/01	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$459,137		
<b>Equalized Assessed Valuation</b>	\$29,541,049		
<b>Population:</b>	1,503		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$45,920	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$482,621	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$321	\$269	\$184
Revenue Collected During FY 03:	\$240,192	\$184,562	\$136,712
Expenditures During FY 03:	\$204,689	\$187,198	\$139,301
Per Capita Revenue:	\$160	\$197	\$140
Per Capita Expenditures:	\$136	\$193	\$134
Revenues over (under) Expenditures:	\$35,503	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	253.13%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$518,124	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$345	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$518,124	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$98,240	\$26,430	\$
Per Capita Debt:	\$65	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Addison Township and Road & Bridge	
<b>Unit Code</b>	022/010/01	<b>County:</b> DUPAGE
<b>Fiscal Year End:</b>	5/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$4,104,363	
<b>Equalized Assessed Valuation</b>	\$2,990,039,030	
<b>Population:</b>	82,727	
<b>Employees:</b>		
	<b>Full Time:</b>	32
	<b>Part Time:</b>	7
	<b>Salaries Paid:</b>	\$1,046,715

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,729,562	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$21	\$65	\$39
Revenue Collected During FY 03:	\$3,368,072	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,458,636	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$41	\$63	\$43
Per Capita Expenditures:	\$42	\$66	\$42
Revenues over (under) Expenditures:	-\$90,564	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	52.45%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,813,998	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$22	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,813,998	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$85,974	\$743,920	\$
Per Capita Debt:	\$1	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Aetna Township and Road & Bridge		
<b>Unit Code</b>	054/010/01	<b>County:</b>	LOGAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$227,672		
<b>Equalized Assessed Valuation</b>	\$11,930,638		
<b>Population:</b>	524		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$42,107	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$235,974	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$450	\$269	\$184
Revenue Collected During FY 03:	\$144,180	\$184,562	\$136,712
Expenditures During FY 03:	\$114,762	\$187,198	\$139,301
Per Capita Revenue:	\$275	\$197	\$140
Per Capita Expenditures:	\$219	\$193	\$134
Revenues over (under) Expenditures:	\$29,418	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	230.95%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$265,046	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$506	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$265,046	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Afton Township and Road & Bridge		
<b>Unit Code</b>	019/010/01	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$291,568		
<b>Equalized Assessed Valuation</b>	\$21,314,210		
<b>Population:</b>	640		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$44,195	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$210,400	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$329	\$269	\$184
Revenue Collected During FY 03:	\$259,341	\$184,562	\$136,712
Expenditures During FY 03:	\$281,780	\$187,198	\$139,301
Per Capita Revenue:	\$405	\$197	\$140
Per Capita Expenditures:	\$440	\$193	\$134
Revenues over (under) Expenditures:	-\$22,439	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	66.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$187,961	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$294	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$187,962	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$87,419	\$26,430	\$
Per Capita Debt:	\$137	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Akron Township and Road & Bridge	
<b>Unit Code</b>	072/010/01	<b>County:</b> PEORIA
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$125,283	
<b>Equalized Assessed Valuation</b>	\$19,409,627	
<b>Population:</b>	1,000	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	9
	<b>Salaries Paid:</b>	\$19,276

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$115,360	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$115	\$269	\$184
Revenue Collected During FY 03:	\$78,451	\$184,562	\$136,712
Expenditures During FY 03:	\$71,970	\$187,198	\$139,301
Per Capita Revenue:	\$78	\$197	\$140
Per Capita Expenditures:	\$72	\$193	\$134
Revenues over (under) Expenditures:	\$6,481	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	169.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$121,841	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$122	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$121,841	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,612	\$26,430	\$
Per Capita Debt:	\$16	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Alba Township and Road & Bridge		
<b>Unit Code</b>	037/010/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$209,110		
<b>Equalized Assessed Valuation</b>	\$6,000,000		
<b>Population:</b>	320		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$9,700	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$400,279	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,251	\$269	\$184
Revenue Collected During FY 03:	\$100,478	\$184,562	\$136,712
Expenditures During FY 03:	\$146,173	\$187,198	\$139,301
Per Capita Revenue:	\$314	\$197	\$140
Per Capita Expenditures:	\$457	\$193	\$134
Revenues over (under) Expenditures:	-\$45,695	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	242.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$354,584	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,108	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$302,096	\$32,495	\$
Total Unreserved Funds:	\$52,488	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Albany Township and Road & Bridge		
<b>Unit Code</b>	098/010/01	<b>County:</b>	WHITESIDE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$28,542		
<b>Equalized Assessed Valuation</b>	\$11,706,923		
<b>Population:</b>	1,115		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$10,235	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$32,713	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$29	\$269	\$184
Revenue Collected During FY 03:	\$31,910	\$184,562	\$136,712
Expenditures During FY 03:	\$32,490	\$187,198	\$139,301
Per Capita Revenue:	\$29	\$197	\$140
Per Capita Expenditures:	\$29	\$193	\$134
Revenues over (under) Expenditures:	-\$580	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	173.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$56,264	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$50	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$56,264	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Alden Township and Road & Bridge		
<b>Unit Code</b>	063/010/01	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$686,099		
<b>Equalized Assessed Valuation</b>	\$42,486,265		
<b>Population:</b>	1,540		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$67,394	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$317,417	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$206	\$269	\$184
Revenue Collected During FY 03:	\$605,976	\$184,562	\$136,712
Expenditures During FY 03:	\$634,298	\$187,198	\$139,301
Per Capita Revenue:	\$393	\$197	\$140
Per Capita Expenditures:	\$412	\$193	\$134
Revenues over (under) Expenditures:	-\$28,322	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	45.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$289,095	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$188	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$319,094	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$197,688	\$26,430	\$
Per Capita Debt:	\$128	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Algonquin Township and Road & Bridge		
<b>Unit Code</b>	063/020/01	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$5,557,650		
<b>Equalized Assessed Valuation</b>	\$2,168,039,441		
<b>Population:</b>	92,000		
<b>Employees:</b>			
	<b>Full Time:</b>	20	
	<b>Part Time:</b>	100	
	<b>Salaries Paid:</b>	\$1,037,692	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,345,830	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$15	\$65	\$39
Revenue Collected During FY 03:	\$3,326,896	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,167,135	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$36	\$63	\$43
Per Capita Expenditures:	\$34	\$66	\$42
Revenues over (under) Expenditures:	\$159,761	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	48.39%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,532,578	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$17	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,532,578	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$239,787	\$743,920	\$
Per Capita Debt:	\$3	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Alhambra Township and Road & Bridge		
<b>Unit Code</b>	057/010/01	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$580,515		
<b>Equalized Assessed Valuation</b>	\$17,929,000		
<b>Population:</b>	1,475		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$48,500	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$198,600	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$135	\$269	\$184
Revenue Collected During FY 03:	\$264,122	\$184,562	\$136,712
Expenditures During FY 03:	\$269,410	\$187,198	\$139,301
Per Capita Revenue:	\$179	\$197	\$140
Per Capita Expenditures:	\$183	\$193	\$134
Revenues over (under) Expenditures:	-\$5,288	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	71.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$193,312	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$131	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$198,224	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Allen Township and Road & Bridge		
<b>Unit Code</b>	050/020/01	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$187,650		
<b>Equalized Assessed Valuation</b>	\$11,346,800		
<b>Population:</b>	648		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$3,200	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$159,021	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$245	\$269	\$184
Revenue Collected During FY 03:	\$90,654	\$184,562	\$136,712
Expenditures During FY 03:	\$96,519	\$187,198	\$139,301
Per Capita Revenue:	\$140	\$197	\$140
Per Capita Expenditures:	\$149	\$193	\$134
Revenues over (under) Expenditures:	-\$5,865	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	158.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$153,156	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$236	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$92,596	\$32,495	\$
Total Unreserved Funds:	\$66,423	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Allens Grove Township and Road & Bridge	
<b>Unit Code</b>	060/010/01	<b>County:</b> MASON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$145,950	
<b>Equalized Assessed Valuation</b>	\$9,000,000	
<b>Population:</b>	700	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	3
	<b>Salaries Paid:</b>	\$22,197

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$52,714	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$75	\$269	\$184
Revenue Collected During FY 03:	\$88,043	\$184,562	\$136,712
Expenditures During FY 03:	\$72,477	\$187,198	\$139,301
Per Capita Revenue:	\$126	\$197	\$140
Per Capita Expenditures:	\$104	\$193	\$134
Revenues over (under) Expenditures:	\$15,566	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	94.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$68,280	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$98	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$105,802	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Allin Township and Road & Bridge		
<b>Unit Code</b>	064/010/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$363,075		
<b>Equalized Assessed Valuation</b>	\$17,138,273		
<b>Population:</b>	1,050		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$45,828	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$45,552	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$43	\$269	\$184
Revenue Collected During FY 03:	\$124,401	\$184,562	\$136,712
Expenditures During FY 03:	\$111,239	\$187,198	\$139,301
Per Capita Revenue:	\$118	\$197	\$140
Per Capita Expenditures:	\$106	\$193	\$134
Revenues over (under) Expenditures:	\$13,162	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	52.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$58,714	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$56	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$58,714	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$56,919	\$26,430	\$
Per Capita Debt:	\$54	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Allison Township and Road & Bridge

**Unit Code** 051/010/01      **County:** LAWRENCE

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash

**Appropriation or Budget:** \$54,306

**Equalized Assessed Valuation** \$5,526,019

**Population:** 308

**Employees:**

**Full Time:** \_\_\_\_\_

**Part Time:** 8

**Salaries Paid:** \$32,663

#### Blended Component Units

Number Submitted = 1  
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$309,950	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,006	\$269	\$184
Revenue Collected During FY 03:	\$98,631	\$184,562	\$136,712
Expenditures During FY 03:	\$80,511	\$187,198	\$139,301
Per Capita Revenue:	\$320	\$197	\$140
Per Capita Expenditures:	\$261	\$193	\$134
Revenues over (under) Expenditures:	\$18,120	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	407.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$328,070	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,065	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$328,070	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Alma Township and Road & Bridge		
<b>Unit Code</b>	058/010/01	<b>County:</b>	MARION
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$203,257		
<b>Equalized Assessed Valuation</b>	\$5,532,637		
<b>Population:</b>	837		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$32,913	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$125,363	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$150	\$269	\$184
Revenue Collected During FY 03:	\$94,803	\$184,562	\$136,712
Expenditures During FY 03:	\$81,857	\$187,198	\$139,301
Per Capita Revenue:	\$113	\$197	\$140
Per Capita Expenditures:	\$98	\$193	\$134
Revenues over (under) Expenditures:	\$12,946	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	168.96%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$138,309	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$165	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$138,309	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$26,971	\$26,430	\$
Per Capita Debt:	\$32	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Alto Township and Road & Bridge		
<b>Unit Code</b>	052/010/01	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$124,072		
<b>Equalized Assessed Valuation</b>	\$13,233,145		
<b>Population:</b>	577		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$33,487	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,615	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$209	\$269	\$184
Revenue Collected During FY 03:	\$87,596	\$184,562	\$136,712
Expenditures During FY 03:	\$72,480	\$187,198	\$139,301
Per Capita Revenue:	\$152	\$197	\$140
Per Capita Expenditures:	\$126	\$193	\$134
Revenues over (under) Expenditures:	\$15,116	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	187.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$135,731	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$235	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$135,731	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Alton Township		
<b>Unit Code</b>	057/020/01	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,149,427		
<b>Equalized Assessed Valuation</b>	\$241,929,836		
<b>Population:</b>	30,496		
<b>Employees:</b>			
	<b>Full Time:</b>		13
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$446,168

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$464,614	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$15	\$269	\$184
Revenue Collected During FY 03:	\$739,836	\$184,562	\$136,712
Expenditures During FY 03:	\$744,808	\$187,198	\$139,301
Per Capita Revenue:	\$24	\$197	\$140
Per Capita Expenditures:	\$24	\$193	\$134
Revenues over (under) Expenditures:	-\$4,972	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	61.71%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$459,642	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$15	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$459,642	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Amity Township and Road & Bridge		
<b>Unit Code</b>	053/010/01	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$135,939		
<b>Equalized Assessed Valuation</b>	\$10,837,136		
<b>Population:</b>	900		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	16	
	<b>Salaries Paid:</b>	\$32,300	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$134,162	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$149	\$269	\$184
Revenue Collected During FY 03:	\$117,010	\$184,562	\$136,712
Expenditures During FY 03:	\$112,711	\$187,198	\$139,301
Per Capita Revenue:	\$130	\$197	\$140
Per Capita Expenditures:	\$125	\$193	\$134
Revenues over (under) Expenditures:	\$4,299	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	122.85%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$138,461	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$154	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$73,981	\$32,495	\$
Total Unreserved Funds:	\$60,181	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$34,591	\$26,430	\$
Per Capita Debt:	\$38	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Anchor Township and Road & Bridge		
<b>Unit Code</b>	064/020/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$198,598		
<b>Equalized Assessed Valuation</b>	\$10,133,927		
<b>Population:</b>	376		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$47,013	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$173,322	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$461	\$269	\$184
Revenue Collected During FY 03:	\$162,860	\$184,562	\$136,712
Expenditures During FY 03:	\$238,844	\$187,198	\$139,301
Per Capita Revenue:	\$433	\$197	\$140
Per Capita Expenditures:	\$635	\$193	\$134
Revenues over (under) Expenditures:	-\$75,984	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	40.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$97,338	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$259	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$97,337	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Andalusia Township and Road & Bridge	
<b>Unit Code</b>	081/010/01	<b>County:</b> ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$111,000	
<b>Equalized Assessed Valuation</b>	\$33,043,581	
<b>Population:</b>	2,176	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	18
	<b>Salaries Paid:</b>	\$57,651

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$82,084	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$38	\$269	\$184
Revenue Collected During FY 03:	\$112,401	\$184,562	\$136,712
Expenditures During FY 03:	\$146,454	\$187,198	\$139,301
Per Capita Revenue:	\$52	\$197	\$140
Per Capita Expenditures:	\$67	\$193	\$134
Revenues over (under) Expenditures:	-\$34,053	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	66.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$97,803	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$45	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$97,802	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Andover Township and Road & Bridge		
<b>Unit Code</b>	037/020/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	4/1/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$165,240		
<b>Equalized Assessed Valuation</b>	\$14,308,021		
<b>Population:</b>	1,012		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$33,000	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$381,727	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$377	\$269	\$184
Revenue Collected During FY 03:	\$184,408	\$184,562	\$136,712
Expenditures During FY 03:	\$163,017	\$187,198	\$139,301
Per Capita Revenue:	\$182	\$197	\$140
Per Capita Expenditures:	\$161	\$193	\$134
Revenues over (under) Expenditures:	\$21,391	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	247.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$403,118	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$398	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$400,709	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Annawan Township and Road & Bridge		
<b>Unit Code</b>	037/030/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$182,386		
<b>Equalized Assessed Valuation</b>	\$18,000,000		
<b>Population:</b>	1,150		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$1,450	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$326,194	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$284	\$269	\$184
Revenue Collected During FY 03:	\$221,146	\$184,562	\$136,712
Expenditures During FY 03:	\$196,938	\$187,198	\$139,301
Per Capita Revenue:	\$192	\$197	\$140
Per Capita Expenditures:	\$171	\$193	\$134
Revenues over (under) Expenditures:	\$24,208	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	177.93%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$350,402	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$305	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$321,519	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Antioch Township and Road & Bridge		
<b>Unit Code</b>	049/010/01	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	1/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$3,692,511		
<b>Equalized Assessed Valuation</b>	\$492,023,914		
<b>Population:</b>	21,950		
<b>Employees:</b>			
	<b>Full Time:</b>	16	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$682,395	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,396,616	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$64	\$65	\$39
Revenue Collected During FY 03:	\$1,779,513	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,728,924	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$81	\$63	\$43
Per Capita Expenditures:	\$79	\$66	\$42
Revenues over (under) Expenditures:	\$50,589	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	50.83%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$878,872	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$40	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$878,872	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$265,576	\$743,920	\$
Per Capita Debt:	\$12	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Appanoose Township and Road & Bridge		
<b>Unit Code</b>	034/010/01	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$280,400		
<b>Equalized Assessed Valuation</b>	\$7,232,273		
<b>Population:</b>	500		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$22,789	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$273,364	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$547	\$269	\$184
Revenue Collected During FY 03:	\$193,991	\$184,562	\$136,712
Expenditures During FY 03:	\$208,224	\$187,198	\$139,301
Per Capita Revenue:	\$388	\$197	\$140
Per Capita Expenditures:	\$416	\$193	\$134
Revenues over (under) Expenditures:	-\$14,233	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	124.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$259,131	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$518	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$153,021	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Apple River Township and Road & Bridge	
<b>Unit Code</b>	043/010/01	<b>County:</b> JO DAVIESS
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$189,796	
<b>Equalized Assessed Valuation</b>	\$5,673,159	
<b>Population:</b>	525	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	7
	<b>Salaries Paid:</b>	\$11,200

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$118,166	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$225	\$269	\$184
Revenue Collected During FY 03:	\$71,360	\$184,562	\$136,712
Expenditures During FY 03:	\$51,861	\$187,198	\$139,301
Per Capita Revenue:	\$136	\$197	\$140
Per Capita Expenditures:	\$99	\$193	\$134
Revenues over (under) Expenditures:	\$19,499	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	265.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$137,665	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$262	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Arcola Township and Road & Bridge		
<b>Unit Code</b>	021/010/01	<b>County:</b>	DOUGLAS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,172,520		
<b>Equalized Assessed Valuation</b>	\$34,686,335		
<b>Population:</b>	3,301		
<b>Employees:</b>			
	<b>Full Time:</b>	4	
	<b>Part Time:</b>	14	
	<b>Salaries Paid:</b>	\$144,948	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$613,041	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$186	\$269	\$184
Revenue Collected During FY 03:	\$446,353	\$184,562	\$136,712
Expenditures During FY 03:	\$440,018	\$187,198	\$139,301
Per Capita Revenue:	\$135	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	\$6,335	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	143.79%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$632,689	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$192	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$58,482	\$32,495	\$
Total Unreserved Funds:	\$574,207	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,956,181	\$26,430	\$
Per Capita Debt:	\$593	\$31	\$
General Obligation Debt over EAV:	5.51%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Arenzville Township and Road & Bridge	
<b>Unit Code</b>	009/010/01	<b>County:</b> CASS
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$136,169	
<b>Equalized Assessed Valuation</b>	\$8,798,683	
<b>Population:</b>	860	
<b>Employees:</b>		
<b>Full Time:</b>	1	
<b>Part Time:</b>	6	
<b>Salaries Paid:</b>	\$21,558	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$117,304	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$136	\$269	\$184
Revenue Collected During FY 03:	\$107,265	\$184,562	\$136,712
Expenditures During FY 03:	\$86,632	\$187,198	\$139,301
Per Capita Revenue:	\$125	\$197	\$140
Per Capita Expenditures:	\$101	\$193	\$134
Revenues over (under) Expenditures:	\$20,633	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	159.22%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$137,937	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$160	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$137,937	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Arispie Township and Road & Bridge		
<b>Unit Code</b>	006/010/01	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$291,501		
<b>Equalized Assessed Valuation</b>	\$11,365,211		
<b>Population:</b>	835		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$34,717	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$250,682	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$300	\$269	\$184
Revenue Collected During FY 03:	\$111,893	\$184,562	\$136,712
Expenditures During FY 03:	\$132,315	\$187,198	\$139,301
Per Capita Revenue:	\$134	\$197	\$140
Per Capita Expenditures:	\$158	\$193	\$134
Revenues over (under) Expenditures:	-\$20,422	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	174.02%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$230,260	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$276	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$71,000	\$32,495	\$
Total Unreserved Funds:	\$159,263	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$21,121	\$26,430	\$
Per Capita Debt:	\$25	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Aroma Township and Road & Bridge		
<b>Unit Code</b>	046/010/01	<b>County:</b>	KANKAKEE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$523,105		
<b>Equalized Assessed Valuation</b>	\$717,000,191		
<b>Population:</b>	6,500		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$176,278	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$549,151	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$84	\$269	\$184
Revenue Collected During FY 03:	\$350,947	\$184,562	\$136,712
Expenditures During FY 03:	\$393,909	\$187,198	\$139,301
Per Capita Revenue:	\$54	\$197	\$140
Per Capita Expenditures:	\$61	\$193	\$134
Revenues over (under) Expenditures:	-\$42,962	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	128.50%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$506,189	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$78	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$506,189	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$30,000	\$26,430	\$
Per Capita Debt:	\$5	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Arrington Township and Road & Bridge		
<b>Unit Code</b>	096/010/01	<b>County:</b>	WAYNE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$70,800		
<b>Equalized Assessed Valuation</b>	\$2,369,804		
<b>Population:</b>	510		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$14,048	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$37,917	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$74	\$269	\$184
Revenue Collected During FY 03:	\$34,087	\$184,562	\$136,712
Expenditures During FY 03:	\$31,147	\$187,198	\$139,301
Per Capita Revenue:	\$67	\$197	\$140
Per Capita Expenditures:	\$61	\$193	\$134
Revenues over (under) Expenditures:	\$2,940	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	111.96%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$34,871	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$68	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$29,740	\$32,495	\$
Total Unreserved Funds:	\$5,131	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,974	\$26,430	\$
Per Capita Debt:	\$22	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Arrowsmith Township and Road & Bridge		
<b>Unit Code</b>	064/030/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$232,000		
<b>Equalized Assessed Valuation</b>	\$11,658,949		
<b>Population:</b>	569		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$41,170	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$105,230	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$185	\$269	\$184
Revenue Collected During FY 03:	\$129,916	\$184,562	\$136,712
Expenditures During FY 03:	\$137,343	\$187,198	\$139,301
Per Capita Revenue:	\$228	\$197	\$140
Per Capita Expenditures:	\$241	\$193	\$134
Revenues over (under) Expenditures:	-\$7,427	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	71.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$97,803	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$172	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$45,914	\$32,495	\$
Total Unreserved Funds:	\$51,889	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$56,506	\$26,430	\$
Per Capita Debt:	\$99	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Artesia Township and Road & Bridge		
<b>Unit Code</b>	038/010/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$344,330		
<b>Equalized Assessed Valuation</b>	\$15,211,545		
<b>Population:</b>	957		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$41,225	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$395,672	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$413	\$269	\$184
Revenue Collected During FY 03:	\$161,636	\$184,562	\$136,712
Expenditures During FY 03:	\$162,560	\$187,198	\$139,301
Per Capita Revenue:	\$169	\$197	\$140
Per Capita Expenditures:	\$170	\$193	\$134
Revenues over (under) Expenditures:	-\$924	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	242.83%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$394,748	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$412	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$394,749	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ash Grove Township and Road & Bridge		
<b>Unit Code</b>	038/020/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$264,015		
<b>Equalized Assessed Valuation</b>	\$15,187,713		
<b>Population:</b>	770		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$39,535	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$214,859	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$279	\$269	\$184
Revenue Collected During FY 03:	\$153,890	\$184,562	\$136,712
Expenditures During FY 03:	\$112,364	\$187,198	\$139,301
Per Capita Revenue:	\$200	\$197	\$140
Per Capita Expenditures:	\$146	\$193	\$134
Revenues over (under) Expenditures:	\$41,526	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	228.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$256,385	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$333	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$256,384	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ash Grove Township and Road & Bridge		
<b>Unit Code</b>	086/010/01	<b>County:</b>	SHELBY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$99,425		
<b>Equalized Assessed Valuation</b>	\$9,120,000		
<b>Population:</b>	535		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$8,367	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$87,320	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$163	\$269	\$184
Revenue Collected During FY 03:	\$145,283	\$184,562	\$136,712
Expenditures During FY 03:	\$124,355	\$187,198	\$139,301
Per Capita Revenue:	\$272	\$197	\$140
Per Capita Expenditures:	\$232	\$193	\$134
Revenues over (under) Expenditures:	\$20,928	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	87.05%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$108,248	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$202	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$108,250	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ashkum Township and Road & Bridge		
<b>Unit Code</b>	038/030/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$131,887		
<b>Equalized Assessed Valuation</b>	\$27,424,800		
<b>Population:</b>	1,494		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$41,978	

Blended Component Units
<b>Number Submitted = 2</b>
Community Building
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$419,087	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$281	\$269	\$184
Revenue Collected During FY 03:	\$147,717	\$184,562	\$136,712
Expenditures During FY 03:	\$266,931	\$187,198	\$139,301
Per Capita Revenue:	\$99	\$197	\$140
Per Capita Expenditures:	\$179	\$193	\$134
Revenues over (under) Expenditures:	-\$119,214	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	112.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$299,873	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$201	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$299,873	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ashland Township and Road & Bridge	
<b>Unit Code</b>	009/020/01	<b>County:</b> CASS
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$72,100	
<b>Equalized Assessed Valuation</b>	\$12,826,223	
<b>Population:</b>	1,400	
<b>Employees:</b>		
<b>Full Time:</b>	7	
<b>Part Time:</b>	2	
<b>Salaries Paid:</b>	\$18,935	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$113,153	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$81	\$269	\$184
Revenue Collected During FY 03:	\$157,946	\$184,562	\$136,712
Expenditures During FY 03:	\$158,131	\$187,198	\$139,301
Per Capita Revenue:	\$113	\$197	\$140
Per Capita Expenditures:	\$113	\$193	\$134
Revenues over (under) Expenditures:	-\$185	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	71.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$112,968	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$81	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$112,897	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ashley Township and Road & Bridge		
<b>Unit Code</b>	095/010/01	<b>County:</b>	WASHINGTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$167,550		
<b>Equalized Assessed Valuation</b>	\$6,205,476		
<b>Population:</b>	922		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$19,027	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$91,955	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$100	\$269	\$184
Revenue Collected During FY 03:	\$85,300	\$184,562	\$136,712
Expenditures During FY 03:	\$109,483	\$187,198	\$139,301
Per Capita Revenue:	\$93	\$197	\$140
Per Capita Expenditures:	\$119	\$193	\$134
Revenues over (under) Expenditures:	-\$24,183	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	61.90%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$67,772	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$74	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$58,455	\$32,495	\$
Total Unreserved Funds:	\$38,624	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ashmore Township and Road & Bridge		
<b>Unit Code</b>	015/010/01	<b>County:</b>	COLES
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$214,662		
<b>Equalized Assessed Valuation</b>	\$18,974,504		
<b>Population:</b>	1,454		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$64,090	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$188,283	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$129	\$269	\$184
Revenue Collected During FY 03:	\$188,005	\$184,562	\$136,712
Expenditures During FY 03:	\$192,939	\$187,198	\$139,301
Per Capita Revenue:	\$129	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	-\$4,934	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	95.03%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$183,349	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$126	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$183,711	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$31,477	\$26,430	\$
Per Capita Debt:	\$22	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Assumption Township and Road & Bridge		
<b>Unit Code</b>	011/010/01	<b>County:</b>	CHRISTIAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$428,900		
<b>Equalized Assessed Valuation</b>	\$19,323,992		
<b>Population:</b>	1,550		
<b>Employees:</b>			
	<b>Full Time:</b>	160	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$41,500	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$552,410	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$356	\$269	\$184
Revenue Collected During FY 03:	\$154,841	\$184,562	\$136,712
Expenditures During FY 03:	\$155,454	\$187,198	\$139,301
Per Capita Revenue:	\$100	\$197	\$140
Per Capita Expenditures:	\$100	\$193	\$134
Revenues over (under) Expenditures:	-\$613	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	354.96%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$551,797	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$356	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$551,797	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Astoria Township and Road & Bridge		
<b>Unit Code</b>	029/010/01	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$157,305		
<b>Equalized Assessed Valuation</b>	\$9,807,767		
<b>Population:</b>	1,608		
<b>Employees:</b>			
	<b>Full Time:</b>	9	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$27,254	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$577,367	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$359	\$269	\$184
Revenue Collected During FY 03:	\$112,123	\$184,562	\$136,712
Expenditures During FY 03:	\$46,741	\$187,198	\$139,301
Per Capita Revenue:	\$70	\$197	\$140
Per Capita Expenditures:	\$29	\$193	\$134
Revenues over (under) Expenditures:	\$65,382	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	1375.13%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$642,749	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$400	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$601,806	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Athensville Township and Road & Bridge		
<b>Unit Code</b>	031/010/01	<b>County:</b>	GREENE
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$180,740		
<b>Equalized Assessed Valuation</b>	\$4,522,789		
<b>Population:</b>	351		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$32,005	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$182,773	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$521	\$269	\$184
Revenue Collected During FY 03:	\$85,442	\$184,562	\$136,712
Expenditures During FY 03:	\$96,526	\$187,198	\$139,301
Per Capita Revenue:	\$243	\$197	\$140
Per Capita Expenditures:	\$275	\$193	\$134
Revenues over (under) Expenditures:	-\$11,084	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	177.87%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$171,689	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$489	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$100,000	\$32,495	\$
Total Unreserved Funds:	\$71,691	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Atkinson Township and Road & Bridge		
<b>Unit Code</b>	037/040/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$143,330		
<b>Equalized Assessed Valuation</b>	\$17,166,222		
<b>Population:</b>	1,318		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$24,158	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$242,104	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$184	\$269	\$184
Revenue Collected During FY 03:	\$142,760	\$184,562	\$136,712
Expenditures During FY 03:	\$143,373	\$187,198	\$139,301
Per Capita Revenue:	\$108	\$197	\$140
Per Capita Expenditures:	\$109	\$193	\$134
Revenues over (under) Expenditures:	-\$613	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	168.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$241,491	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$183	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$241,490	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Atlas Township and Road & Bridge		
<b>Unit Code</b>	075/010/01	<b>County:</b>	PIKE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$214,741		
<b>Equalized Assessed Valuation</b>	\$6,156,927		
<b>Population:</b>	655		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	6		
<b>Salaries Paid:</b>	\$19,942		

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$146,921	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$224	\$269	\$184
Revenue Collected During FY 03:	\$102,731	\$184,562	\$136,712
Expenditures During FY 03:	\$84,057	\$187,198	\$139,301
Per Capita Revenue:	\$157	\$197	\$140
Per Capita Expenditures:	\$128	\$193	\$134
Revenues over (under) Expenditures:	\$18,674	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	197.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$165,595	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$253	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$165,594	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$46,902	\$26,430	\$
Per Capita Debt:	\$72	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Auburn Township and Road & Bridge		
<b>Unit Code</b>	012/020/01	<b>County:</b>	CLARK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$15,500		
<b>Equalized Assessed Valuation</b>	\$2,450,086		
<b>Population:</b>	289		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$3,600	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$34,534	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$119	\$269	\$184
Revenue Collected During FY 03:	\$22,248	\$184,562	\$136,712
Expenditures During FY 03:	\$13,137	\$187,198	\$139,301
Per Capita Revenue:	\$77	\$197	\$140
Per Capita Expenditures:	\$45	\$193	\$134
Revenues over (under) Expenditures:	\$9,111	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	332.23%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$43,645	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$151	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$43,645	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Auburn Township and Road & Bridge	
<b>Unit Code</b>	083/010/01	<b>County:</b> SANGAMON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$777,625	
<b>Equalized Assessed Valuation</b>	\$60,700,391	
<b>Population:</b>	6,020	
<b>Employees:</b>		
<b>Full Time:</b>	3	
<b>Part Time:</b>	10	
<b>Salaries Paid:</b>	\$94,140	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$306,813	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$51	\$269	\$184
Revenue Collected During FY 03:	\$319,610	\$184,562	\$136,712
Expenditures During FY 03:	\$377,282	\$187,198	\$139,301
Per Capita Revenue:	\$53	\$197	\$140
Per Capita Expenditures:	\$63	\$193	\$134
Revenues over (under) Expenditures:	-\$57,672	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	66.04%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$249,141	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$41	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$270,817	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$54,109	\$26,430	\$
Per Capita Debt:	\$9	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Audubon Township and Road & Bridge		
<b>Unit Code</b>	068/010/01	<b>County:</b>	MONTGOME
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$317,885		
<b>Equalized Assessed Valuation</b>	\$7,180,779		
<b>Population:</b>	495		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$40,162	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$204,549	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$413	\$269	\$184
Revenue Collected During FY 03:	\$126,481	\$184,562	\$136,712
Expenditures During FY 03:	\$196,624	\$187,198	\$139,301
Per Capita Revenue:	\$256	\$197	\$140
Per Capita Expenditures:	\$397	\$193	\$134
Revenues over (under) Expenditures:	-\$70,143	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	84.07%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$165,303	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$334	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$165,303	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$30,897	\$26,430	\$
Per Capita Debt:	\$62	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Augusta Township and Road & Bridge		
<b>Unit Code</b>	034/020/01	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$197,182		
<b>Equalized Assessed Valuation</b>	\$6,725,395		
<b>Population:</b>	750		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$22,857	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$322,238	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$430	\$269	\$184
Revenue Collected During FY 03:	\$110,089	\$184,562	\$136,712
Expenditures During FY 03:	\$66,330	\$187,198	\$139,301
Per Capita Revenue:	\$147	\$197	\$140
Per Capita Expenditures:	\$88	\$193	\$134
Revenues over (under) Expenditures:	\$43,759	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	551.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$365,997	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$488	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$218,268	\$32,495	\$
Total Unreserved Funds:	\$147,729	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Aurora Township and Road & Bridge		
<b>Unit Code</b>	045/010/01	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$6,038,754		
<b>Equalized Assessed Valuation</b>	\$1,458,570,143		
<b>Population:</b>	115,553		
<b>Employees:</b>			
	<b>Full Time:</b>	46	
	<b>Part Time:</b>	19	
	<b>Salaries Paid:</b>	\$1,757,718	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,096,928	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$44	\$65	\$39
Revenue Collected During FY 03:	\$4,761,748	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$4,783,612	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$41	\$63	\$43
Per Capita Expenditures:	\$41	\$66	\$42
Revenues over (under) Expenditures:	-\$21,864	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	106.09%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$5,075,064	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$44	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,341,729	\$286,839	\$
Total Unreserved Funds:	\$3,733,335	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Austin Township and Road & Bridge		
<b>Unit Code</b>	055/010/01	<b>County:</b>	MACON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$100,316		
<b>Equalized Assessed Valuation</b>	\$9,957,414		
<b>Population:</b>	240		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$30,530	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,661	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$140	\$269	\$184
Revenue Collected During FY 03:	\$217,216	\$184,562	\$136,712
Expenditures During FY 03:	\$240,588	\$187,198	\$139,301
Per Capita Revenue:	\$905	\$197	\$140
Per Capita Expenditures:	\$1,002	\$193	\$134
Revenues over (under) Expenditures:	-\$23,372	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	4.28%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$10,289	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$43	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Aux Sable Township and Road & Bridge	
<b>Unit Code</b>	032/010/01	<b>County:</b> GRUNDY
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$660,975	
<b>Equalized Assessed Valuation</b>	\$287,872,386	
<b>Population:</b>	3,458	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	12
	<b>Salaries Paid:</b>	\$55,334

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$362,411	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$105	\$269	\$184
Revenue Collected During FY 03:	\$367,382	\$184,562	\$136,712
Expenditures During FY 03:	\$319,109	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$92	\$193	\$134
Revenues over (under) Expenditures:	\$48,273	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	128.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$410,684	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$119	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,481	\$32,495	\$
Total Unreserved Funds:	\$417,643	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Avena Township and Road & Bridge		
<b>Unit Code</b>	026/010/01	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$144,150		
<b>Equalized Assessed Valuation</b>	\$14,097,615		
<b>Population:</b>	2,273		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$45,628	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$79,078	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$35	\$269	\$184
Revenue Collected During FY 03:	\$113,535	\$184,562	\$136,712
Expenditures During FY 03:	\$106,336	\$187,198	\$139,301
Per Capita Revenue:	\$50	\$197	\$140
Per Capita Expenditures:	\$47	\$193	\$134
Revenues over (under) Expenditures:	\$7,199	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	81.14%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$86,277	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$38	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$86,277	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$28,831	\$26,430	\$
Per Capita Debt:	\$13	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Avoca Township and Road & Bridge		
<b>Unit Code</b>	053/020/01	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$146,336		
<b>Equalized Assessed Valuation</b>	\$9,469,701		
<b>Population:</b>	386		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	14	
	<b>Salaries Paid:</b>	\$32,469	

Blended Component Units
Number Submitted = 2
Cemetery
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$305,134	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$791	\$269	\$184
Revenue Collected During FY 03:	\$97,332	\$184,562	\$136,712
Expenditures During FY 03:	\$99,075	\$187,198	\$139,301
Per Capita Revenue:	\$252	\$197	\$140
Per Capita Expenditures:	\$257	\$193	\$134
Revenues over (under) Expenditures:	-\$1,743	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	306.22%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$303,391	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$786	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$104,540	\$32,495	\$
Total Unreserved Funds:	\$198,851	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Avon Township and Road & Bridge		
<b>Unit Code</b>	049/020/01	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	2/28/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$2,564,350		
<b>Equalized Assessed Valuation</b>	\$793,841,373		
<b>Population:</b>	56,000		
<b>Employees:</b>			
	<b>Full Time:</b>	13	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$556,066	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,058,017	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$37	\$65	\$39
Revenue Collected During FY 03:	\$1,380,896	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,430,565	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$25	\$63	\$43
Per Capita Expenditures:	\$26	\$66	\$42
Revenues over (under) Expenditures:	-\$49,669	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	140.39%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,008,348	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$36	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$2,008,348	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bainbridge Township and Road & Bridge		
<b>Unit Code</b>	084/010/01	<b>County:</b>	SCHUYLER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$138,711		
<b>Equalized Assessed Valuation</b>	\$7,140,930		
<b>Population:</b>	540		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$25,777	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$121,563	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$225	\$269	\$184
Revenue Collected During FY 03:	\$72,094	\$184,562	\$136,712
Expenditures During FY 03:	\$68,256	\$187,198	\$139,301
Per Capita Revenue:	\$134	\$197	\$140
Per Capita Expenditures:	\$126	\$193	\$134
Revenues over (under) Expenditures:	\$3,838	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	183.72%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$125,401	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$232	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$125,401	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bald Bluff Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	036/010/01	<b>County:</b>	HENDERSON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$268,880		
<b>Equalized Assessed Valuation</b>	\$5,123,874		
<b>Population:</b>	283		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$21,545	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,695	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$349	\$269	\$184
Revenue Collected During FY 03:	\$94,507	\$184,562	\$136,712
Expenditures During FY 03:	\$98,962	\$187,198	\$139,301
Per Capita Revenue:	\$334	\$197	\$140
Per Capita Expenditures:	\$350	\$193	\$134
Revenues over (under) Expenditures:	-\$4,455	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	95.23%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$94,240	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$333	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$99,848	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bald Hill Township and Road & Bridge		
<b>Unit Code</b>	041/010/01	<b>County:</b>	JEFFERSON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$203,329		
<b>Equalized Assessed Valuation</b>	\$5,880,635		
<b>Population:</b>	780		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$22,128	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,756	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$186	\$269	\$184
Revenue Collected During FY 03:	\$87,304	\$184,562	\$136,712
Expenditures During FY 03:	\$62,213	\$187,198	\$139,301
Per Capita Revenue:	\$112	\$197	\$140
Per Capita Expenditures:	\$80	\$193	\$134
Revenues over (under) Expenditures:	\$25,091	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	273.01%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$169,847	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$218	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$169,847	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,129	\$26,430	\$
Per Capita Debt:	\$12	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Banner Township and Road & Bridge		
<b>Unit Code</b>	029/020/01	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$602,310		
<b>Equalized Assessed Valuation</b>	\$13,195,143		
<b>Population:</b>	360		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$42,053	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,028,644	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$2,857	\$269	\$184
Revenue Collected During FY 03:	\$204,453	\$184,562	\$136,712
Expenditures During FY 03:	\$242,083	\$187,198	\$139,301
Per Capita Revenue:	\$568	\$197	\$140
Per Capita Expenditures:	\$672	\$193	\$134
Revenues over (under) Expenditures:	-\$37,630	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	409.37%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$991,014	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$2,753	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$991,014	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Barnhill Township and Road & Bridge	
<b>Unit Code</b>	096/020/01	<b>County:</b> WAYNE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$125,457	
<b>Equalized Assessed Valuation</b>	\$3,757,150	
<b>Population:</b>	561	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	13
	<b>Salaries Paid:</b>	\$27,478

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$108,520	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$193	\$269	\$184
Revenue Collected During FY 03:	\$114,350	\$184,562	\$136,712
Expenditures During FY 03:	\$114,665	\$187,198	\$139,301
Per Capita Revenue:	\$204	\$197	\$140
Per Capita Expenditures:	\$204	\$193	\$134
Revenues over (under) Expenditures:	-\$315	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	94.37%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$108,205	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$193	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$59,726	\$32,495	\$
Total Unreserved Funds:	\$48,431	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$14,801	\$26,430	\$
Per Capita Debt:	\$26	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Barr Township and Road & Bridge		
<b>Unit Code</b>	056/010/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$103,845		
<b>Equalized Assessed Valuation</b>	\$5,145,404		
<b>Population:</b>	350		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$19,584	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$39,246	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$112	\$269	\$184
Revenue Collected During FY 03:	\$105,820	\$184,562	\$136,712
Expenditures During FY 03:	\$99,212	\$187,198	\$139,301
Per Capita Revenue:	\$302	\$197	\$140
Per Capita Expenditures:	\$283	\$193	\$134
Revenues over (under) Expenditures:	\$6,608	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	46.22%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$45,854	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$131	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$23,902	\$32,495	\$
Total Unreserved Funds:	\$21,951	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$66,400	\$26,430	\$
Per Capita Debt:	\$190	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Barren Township and Road & Bridge		
<b>Unit Code</b>	028/010/01	<b>County:</b>	FRANKLIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$198,420		
<b>Equalized Assessed Valuation</b>	\$3,935,442		
<b>Population:</b>	456		
<b>Employees:</b>			
	<b>Full Time:</b>	4	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$28,313	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,181	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$299	\$269	\$184
Revenue Collected During FY 03:	\$72,990	\$184,562	\$136,712
Expenditures During FY 03:	\$71,808	\$187,198	\$139,301
Per Capita Revenue:	\$160	\$197	\$140
Per Capita Expenditures:	\$157	\$193	\$134
Revenues over (under) Expenditures:	\$1,182	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	191.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$137,363	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$301	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$137,364	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Barrington Township	
<b>Unit Code</b>	016/010/01	<b>County:</b> COOK
<b>Fiscal Year End:</b>	2/28/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$723,543	
<b>Equalized Assessed Valuation</b>	\$897,652,603	
<b>Population:</b>	13,500	
<b>Employees:</b>		
<b>Full Time:</b>	3	
<b>Part Time:</b>	8	
<b>Salaries Paid:</b>	\$123,654	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,085,366	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$80	\$269	\$184
Revenue Collected During FY 03:	\$493,426	\$184,562	\$136,712
Expenditures During FY 03:	\$403,179	\$187,198	\$139,301
Per Capita Revenue:	\$37	\$197	\$140
Per Capita Expenditures:	\$30	\$193	\$134
Revenues over (under) Expenditures:	\$90,247	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	291.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$1,175,613	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$87	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$1,175,613	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,906	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Barry Township and Road & Bridge		
<b>Unit Code</b>	075/020/01	<b>County:</b>	PIKE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$278,481		
<b>Equalized Assessed Valuation</b>	\$11,202,432		
<b>Population:</b>	1,708		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$43,129	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$216,050	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$126	\$269	\$184
Revenue Collected During FY 03:	\$220,115	\$184,562	\$136,712
Expenditures During FY 03:	\$258,149	\$187,198	\$139,301
Per Capita Revenue:	\$129	\$197	\$140
Per Capita Expenditures:	\$151	\$193	\$134
Revenues over (under) Expenditures:	-\$38,034	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	68.96%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$178,016	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$104	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$178,018	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$90,092	\$26,430	\$
Per Capita Debt:	\$53	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Batavia Township and Road & Bridge

**Unit Code** 045/020/01      **County:** KANE

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$1,523,534

**Equalized Assessed Valuation** \$853,042,517

**Population:** 30,137

**Employees:**

**Full Time:** 5

**Part Time:** 1

**Salaries Paid:** \$171,937

#### Blended Component Units

**Number Submitted = 2**

General Assistance

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$639,700</b>	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	<b>\$21</b>	\$65	\$39
Revenue Collected During FY 03:	<b>\$1,092,911</b>	\$2,196,389	\$1,765,197
Expenditures During FY 03:	<b>\$1,080,284</b>	\$2,255,854	\$1,806,415
Per Capita Revenue:	<b>\$36</b>	\$63	\$43
Per Capita Expenditures:	<b>\$36</b>	\$66	\$42
Revenues over (under) Expenditures:	<b>\$12,627</b>	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	<b>60.38%</b>	102.14%	91.14%
Ending Fund Balance for FY 03:	<b>\$652,327</b>	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	<b>\$22</b>	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	<b>\$652,328</b>	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bath Township and Road & Bridge		
<b>Unit Code</b>	060/020/01	<b>County:</b>	MASON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$154,953		
<b>Equalized Assessed Valuation</b>	\$7,876,898		
<b>Population:</b>	867		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$36,618	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$168,100	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$194	\$269	\$184
Revenue Collected During FY 03:	\$87,745	\$184,562	\$136,712
Expenditures During FY 03:	\$82,005	\$187,198	\$139,301
Per Capita Revenue:	\$101	\$197	\$140
Per Capita Expenditures:	\$95	\$193	\$134
Revenues over (under) Expenditures:	\$5,740	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	211.99%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$173,840	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$201	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$173,840	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bear Creek Township and Road & Bridge	
<b>Unit Code</b>	011/020/01	<b>County:</b> CHRISTIAN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$321,650	
<b>Equalized Assessed Valuation</b>	\$8,312,388	
<b>Population:</b>	500	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	2
	<b>Salaries Paid:</b>	\$56,265

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$362,883	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$726	\$269	\$184
Revenue Collected During FY 03:	\$198,958	\$184,562	\$136,712
Expenditures During FY 03:	\$175,639	\$187,198	\$139,301
Per Capita Revenue:	\$398	\$197	\$140
Per Capita Expenditures:	\$351	\$193	\$134
Revenues over (under) Expenditures:	\$23,319	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	219.88%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$386,202	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$772	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$386,202	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,383	\$26,430	\$
Per Capita Debt:	\$37	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bear Creek Township and Road & Bridge	
<b>Unit Code</b>	034/030/01	<b>County:</b> HANCOCK
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$139,500	
<b>Equalized Assessed Valuation</b>	\$3,427,395	
<b>Population:</b>	379	
<b>Employees:</b>		
<b>Full Time:</b>	7	
<b>Part Time:</b>	1	
<b>Salaries Paid:</b>	\$23,377	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$105,443	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$278	\$269	\$184
Revenue Collected During FY 03:	\$76,283	\$184,562	\$136,712
Expenditures During FY 03:	\$71,663	\$187,198	\$139,301
Per Capita Revenue:	\$201	\$197	\$140
Per Capita Expenditures:	\$189	\$193	\$134
Revenues over (under) Expenditures:	\$4,620	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	153.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$110,063	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$290	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$120,062	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bear Grove Township and Road & Bridge		
<b>Unit Code</b>	026/020/01	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$107,416		
<b>Equalized Assessed Valuation</b>	\$5,056,748		
<b>Population:</b>	690		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$29,517	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$138,085	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$200	\$269	\$184
Revenue Collected During FY 03:	\$97,113	\$184,562	\$136,712
Expenditures During FY 03:	\$102,762	\$187,198	\$139,301
Per Capita Revenue:	\$141	\$197	\$140
Per Capita Expenditures:	\$149	\$193	\$134
Revenues over (under) Expenditures:	-\$5,649	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	128.88%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$132,436	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$192	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$132,436	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Beardstown Township and Road & Bridge		
<b>Unit Code</b>	009/030/01	<b>County:</b>	CASS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$98,550		
<b>Equalized Assessed Valuation</b>	\$30,650,578		
<b>Population:</b>	6,250		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$43,040	

Blended Component Units
<b>Number Submitted = 2</b>
Road & Bridge
Road and Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$162,325	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$26	\$269	\$184
Revenue Collected During FY 03:	\$97,767	\$184,562	\$136,712
Expenditures During FY 03:	\$78,893	\$187,198	\$139,301
Per Capita Revenue:	\$16	\$197	\$140
Per Capita Expenditures:	\$13	\$193	\$134
Revenues over (under) Expenditures:	\$18,874	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	229.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$181,199	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$29	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$84,800	\$32,495	\$
Total Unreserved Funds:	\$96,399	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Beaucoup Township and Road & Bridge	
<b>Unit Code</b>	095/020/01	<b>County:</b> WASHINGTON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$257,475	
<b>Equalized Assessed Valuation</b>	\$12,419,257	
<b>Population:</b>	596	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	13
	<b>Salaries Paid:</b>	\$29,548

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$159,701	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$268	\$269	\$184
Revenue Collected During FY 03:	\$117,558	\$184,562	\$136,712
Expenditures During FY 03:	\$119,799	\$187,198	\$139,301
Per Capita Revenue:	\$197	\$197	\$140
Per Capita Expenditures:	\$201	\$193	\$134
Revenues over (under) Expenditures:	-\$2,241	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	131.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$157,460	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$264	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$86,765	\$32,495	\$
Total Unreserved Funds:	\$70,695	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Beaver Township and Road & Bridge		
<b>Unit Code</b>	038/040/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$163,165		
<b>Equalized Assessed Valuation</b>	\$7,485,796		
<b>Population:</b>	584		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$34,380	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$174,989	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$300	\$269	\$184
Revenue Collected During FY 03:	\$114,016	\$184,562	\$136,712
Expenditures During FY 03:	\$95,770	\$187,198	\$139,301
Per Capita Revenue:	\$195	\$197	\$140
Per Capita Expenditures:	\$164	\$193	\$134
Revenues over (under) Expenditures:	\$18,246	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	201.77%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$193,235	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$331	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,228	\$32,495	\$
Total Unreserved Funds:	\$186,007	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Beaver Creek Township and Road & Bridge		
<b>Unit Code</b>	033/010/01	<b>County:</b>	HAMILTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$66,000		
<b>Equalized Assessed Valuation</b>	\$3,507,167		
<b>Population:</b>	305		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$25,146	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$234,630	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$769	\$269	\$184
Revenue Collected During FY 03:	\$116,706	\$184,562	\$136,712
Expenditures During FY 03:	\$106,967	\$187,198	\$139,301
Per Capita Revenue:	\$383	\$197	\$140
Per Capita Expenditures:	\$351	\$193	\$134
Revenues over (under) Expenditures:	\$9,739	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	228.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$244,369	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$801	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$244,371	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Beaverville Township and Road & Bridge		
<b>Unit Code</b>	038/050/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$193,030		
<b>Equalized Assessed Valuation</b>	\$6,522,744		
<b>Population:</b>	680		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$33,700	

Blended Component Units
<b>Number Submitted = 1</b>  Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$118,341	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$174	\$269	\$184
Revenue Collected During FY 03:	\$96,487	\$184,562	\$136,712
Expenditures During FY 03:	\$88,411	\$187,198	\$139,301
Per Capita Revenue:	\$142	\$197	\$140
Per Capita Expenditures:	\$130	\$193	\$134
Revenues over (under) Expenditures:	\$8,076	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	142.99%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$126,417	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$186	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$126,417	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bedford Township and Road & Bridge		
<b>Unit Code</b>	096/030/01	<b>County:</b>	WAYNE
<b>Fiscal Year End:</b>	3/16/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$146,142		
<b>Equalized Assessed Valuation</b>	\$6,250,889		
<b>Population:</b>	1,092		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	9		
<b>Salaries Paid:</b>	\$31,562		

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,083	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$110	\$269	\$184
Revenue Collected During FY 03:	\$138,633	\$184,562	\$136,712
Expenditures During FY 03:	\$153,537	\$187,198	\$139,301
Per Capita Revenue:	\$127	\$197	\$140
Per Capita Expenditures:	\$141	\$193	\$134
Revenues over (under) Expenditures:	-\$14,904	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	68.50%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$105,179	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$96	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$105,179	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$72,216	\$26,430	\$
Per Capita Debt:	\$66	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bell Plain Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	059/010/01	<b>County:</b> MARSHALL
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$197,200	
<b>Equalized Assessed Valuation</b>	\$9,853,208	
<b>Population:</b>	437	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	10
	<b>Salaries Paid:</b>	\$29,877

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$151,168	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$346	\$269	\$184
Revenue Collected During FY 03:	\$160,180	\$184,562	\$136,712
Expenditures During FY 03:	\$163,194	\$187,198	\$139,301
Per Capita Revenue:	\$367	\$197	\$140
Per Capita Expenditures:	\$373	\$193	\$134
Revenues over (under) Expenditures:	-\$3,014	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	90.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$148,154	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$339	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$148,154	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$50,000	\$26,430	\$
Per Capita Debt:	\$114	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Belle Prairie Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	053/030/01	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$49,778		
<b>Equalized Assessed Valuation</b>	\$5,451,941		
<b>Population:</b>	91		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$14,806	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,699	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$370	\$269	\$184
Revenue Collected During FY 03:	\$43,924	\$184,562	\$136,712
Expenditures During FY 03:	\$35,567	\$187,198	\$139,301
Per Capita Revenue:	\$483	\$197	\$140
Per Capita Expenditures:	\$391	\$193	\$134
Revenues over (under) Expenditures:	\$8,357	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	118.14%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$42,018	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$462	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$42,018	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$5,000	\$26,430	\$
Per Capita Debt:	\$55	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Belleville Township	
<b>Unit Code</b>	088/010/01	<b>County:</b> ST. CLAIR
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$895,450	
<b>Equalized Assessed Valuation</b>	\$321,530,246	
<b>Population:</b>	42,785	
<b>Employees:</b>		
<b>Full Time:</b>	2	
<b>Part Time:</b>		
<b>Salaries Paid:</b>	\$90,618	

#### Blended Component Units

Blended Component Units
-------------------------

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$279,570	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$7	\$269	\$184
Revenue Collected During FY 03:	\$343,215	\$184,562	\$136,712
Expenditures During FY 03:	\$395,000	\$187,198	\$139,301
Per Capita Revenue:	\$8	\$197	\$140
Per Capita Expenditures:	\$9	\$193	\$134
Revenues over (under) Expenditures:	-\$51,785	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	57.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$227,785	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$5	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$227,785	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bellflower Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	064/040/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$702,852		
<b>Equalized Assessed Valuation</b>	\$14,224,448		
<b>Population:</b>	710		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$38,595	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$203,164	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$286	\$269	\$184
Revenue Collected During FY 03:	\$244,890	\$184,562	\$136,712
Expenditures During FY 03:	\$234,774	\$187,198	\$139,301
Per Capita Revenue:	\$345	\$197	\$140
Per Capita Expenditures:	\$331	\$193	\$134
Revenues over (under) Expenditures:	\$10,116	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	90.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$213,280	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$300	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$213,281	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Belmont Township and Road & Bridge		
<b>Unit Code</b>	038/060/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$341,000		
<b>Equalized Assessed Valuation</b>	\$26,238,754		
<b>Population:</b>	2,600		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$53,590	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$380,911	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$147	\$269	\$184
Revenue Collected During FY 03:	\$166,009	\$184,562	\$136,712
Expenditures During FY 03:	\$170,012	\$187,198	\$139,301
Per Capita Revenue:	\$64	\$197	\$140
Per Capita Expenditures:	\$65	\$193	\$134
Revenues over (under) Expenditures:	-\$4,003	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	221.69%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$376,908	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$145	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Belvidere Township and Road & Bridge		
<b>Unit Code</b>	004/010/01	<b>County:</b>	BOONE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$6,130,562		
<b>Equalized Assessed Valuation</b>	\$389,524,718		
<b>Population:</b>	25,212		
<b>Employees:</b>			
	<b>Full Time:</b>		18
	<b>Part Time:</b>		4
	<b>Salaries Paid:</b>		\$476,961

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,770,762	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$189	\$65	\$39
Revenue Collected During FY 03:	\$1,972,993	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,729,469	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$78	\$63	\$43
Per Capita Expenditures:	\$69	\$66	\$42
Revenues over (under) Expenditures:	\$243,524	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	289.93%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$5,014,286	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$199	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$5,014,286	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bement Township and Road & Bridge		
<b>Unit Code</b>	074/010/01	<b>County:</b>	PIATT
<b>Fiscal Year End:</b>	1/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$539,500		
<b>Equalized Assessed Valuation</b>	\$24,790,361		
<b>Population:</b>	1,928		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$115,079	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$459,854	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$239	\$269	\$184
Revenue Collected During FY 03:	\$318,285	\$184,562	\$136,712
Expenditures During FY 03:	\$288,675	\$187,198	\$139,301
Per Capita Revenue:	\$165	\$197	\$140
Per Capita Expenditures:	\$150	\$193	\$134
Revenues over (under) Expenditures:	\$29,610	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	170.46%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$492,068	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$255	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$270,277	\$32,495	\$
Total Unreserved Funds:	\$221,791	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,116	\$26,430	\$
Per Capita Debt:	\$21	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bennington Township and Road & Bridge		
<b>Unit Code</b>	059/020/01	<b>County:</b>	MARSHALL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$128,000		
<b>Equalized Assessed Valuation</b>	\$20,200,000		
<b>Population:</b>	1,800		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$33,780	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$410,510	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$228	\$269	\$184
Revenue Collected During FY 03:	\$132,227	\$184,562	\$136,712
Expenditures During FY 03:	\$99,262	\$187,198	\$139,301
Per Capita Revenue:	\$73	\$197	\$140
Per Capita Expenditures:	\$55	\$193	\$134
Revenues over (under) Expenditures:	\$32,965	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	446.77%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$443,475	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$246	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$439,377	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Benton Township and Road & Bridge		
<b>Unit Code</b>	049/030/01	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	1/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,162,175		
<b>Equalized Assessed Valuation</b>	\$263,408,134		
<b>Population:</b>	17,413		
<b>Employees:</b>			
	<b>Full Time:</b>	12	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$1,818,690	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,102,737	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$63	\$269	\$184
Revenue Collected During FY 03:	\$378,521	\$184,562	\$136,712
Expenditures During FY 03:	\$549,389	\$187,198	\$139,301
Per Capita Revenue:	\$22	\$197	\$140
Per Capita Expenditures:	\$32	\$193	\$134
Revenues over (under) Expenditures:	-\$170,868	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	169.62%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$931,869	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$54	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$931,869	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Berlin Township and Road & Bridge		
<b>Unit Code</b>	006/020/01	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$270,400		
<b>Equalized Assessed Valuation</b>	\$13,687,576		
<b>Population:</b>	804		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	16	
	<b>Salaries Paid:</b>	\$43,770	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$407,675	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$507	\$269	\$184
Revenue Collected During FY 03:	\$214,388	\$184,562	\$136,712
Expenditures During FY 03:	\$243,128	\$187,198	\$139,301
Per Capita Revenue:	\$267	\$197	\$140
Per Capita Expenditures:	\$302	\$193	\$134
Revenues over (under) Expenditures:	-\$28,740	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	155.86%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$378,935	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$471	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$378,935	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bernadotte Township and Road & Bridge		
<b>Unit Code</b>	029/030/01	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$194,502		
<b>Equalized Assessed Valuation</b>	\$3,325,763		
<b>Population:</b>	409		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$21,352	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$168,531	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$412	\$269	\$184
Revenue Collected During FY 03:	\$116,307	\$184,562	\$136,712
Expenditures During FY 03:	\$99,329	\$187,198	\$139,301
Per Capita Revenue:	\$284	\$197	\$140
Per Capita Expenditures:	\$243	\$193	\$134
Revenues over (under) Expenditures:	\$16,978	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	164.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$163,242	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$399	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$163,242	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Berreman Township and Road & Bridge		
<b>Unit Code</b>	043/020/01	<b>County:</b>	JO DAVIESS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$57,824		
<b>Equalized Assessed Valuation</b>	\$2,408,203		
<b>Population:</b>	174		
<b>Employees:</b>			
<b>Full Time:</b>	7		
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$11,760		

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$55,279	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$318	\$269	\$184
Revenue Collected During FY 03:	\$48,881	\$184,562	\$136,712
Expenditures During FY 03:	\$46,457	\$187,198	\$139,301
Per Capita Revenue:	\$281	\$197	\$140
Per Capita Expenditures:	\$267	\$193	\$134
Revenues over (under) Expenditures:	\$2,424	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	124.38%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$57,783	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$332	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,478	\$32,495	\$
Total Unreserved Funds:	\$52,306	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Berry Township and Road & Bridge		
<b>Unit Code</b>	096/040/01	<b>County:</b>	WAYNE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$127,947		
<b>Equalized Assessed Valuation</b>	\$3,295,036		
<b>Population:</b>	340		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$52,235	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,660	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$402	\$269	\$184
Revenue Collected During FY 03:	\$89,303	\$184,562	\$136,712
Expenditures During FY 03:	\$81,752	\$187,198	\$139,301
Per Capita Revenue:	\$263	\$197	\$140
Per Capita Expenditures:	\$240	\$193	\$134
Revenues over (under) Expenditures:	\$7,551	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	176.40%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$144,211	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$424	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,457	\$32,495	\$
Total Unreserved Funds:	\$54,754	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Berwick Township and Road & Bridge		
<b>Unit Code</b>	094/010/01	<b>County:</b>	WARREN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$88,591		
<b>Equalized Assessed Valuation</b>	\$8,864,020		
<b>Population:</b>	435		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$23,000	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$193,931	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$446	\$269	\$184
Revenue Collected During FY 03:	\$100,030	\$184,562	\$136,712
Expenditures During FY 03:	\$72,758	\$187,198	\$139,301
Per Capita Revenue:	\$230	\$197	\$140
Per Capita Expenditures:	\$167	\$193	\$134
Revenues over (under) Expenditures:	\$27,272	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	304.03%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$221,203	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$509	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$221,203	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Berwyn Township		
<b>Unit Code</b>	016/020/01	<b>County:</b>	COOK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$962,379		
<b>Equalized Assessed Valuation</b>	\$496,525,462		
<b>Population:</b>	54,016		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$155,279	

#### Blended Component Units

<div style="border: 1px solid black; height: 100%;"></div>
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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$441,279	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$8	\$269	\$184
Revenue Collected During FY 03:	\$377,661	\$184,562	\$136,712
Expenditures During FY 03:	\$400,873	\$187,198	\$139,301
Per Capita Revenue:	\$7	\$197	\$140
Per Capita Expenditures:	\$7	\$193	\$134
Revenues over (under) Expenditures:	-\$23,212	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	104.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$418,067	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$8	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$418,067	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bethel Township and Road & Bridge	
<b>Unit Code</b>	062/010/01	<b>County:</b> MCDONOUGH
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$74,766	
<b>Equalized Assessed Valuation</b>	\$62,815,880	
<b>Population:</b>	380	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	10
	<b>Salaries Paid:</b>	\$22,327

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$236,276	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$622	\$269	\$184
Revenue Collected During FY 03:	\$78,561	\$184,562	\$136,712
Expenditures During FY 03:	\$122,786	\$187,198	\$139,301
Per Capita Revenue:	\$207	\$197	\$140
Per Capita Expenditures:	\$323	\$193	\$134
Revenues over (under) Expenditures:	-\$44,225	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	156.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$192,051	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$505	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$192,051	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Beverly Township and Road & Bridge

**Unit Code** 001/010/01      **County:** ADAMS

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$48,910

**Equalized Assessed Valuation** \$2,860,053

**Population:** 338

**Employees:**

**Full Time:** 1

**Part Time:** 7

**Salaries Paid:** \$22,000

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$104,314	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$309	\$269	\$184
Revenue Collected During FY 03:	\$82,897	\$184,562	\$136,712
Expenditures During FY 03:	\$89,230	\$187,198	\$139,301
Per Capita Revenue:	\$245	\$197	\$140
Per Capita Expenditures:	\$264	\$193	\$134
Revenues over (under) Expenditures:	-\$6,333	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	109.81%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$97,981	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$290	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$52,963	\$32,495	\$
Total Unreserved Funds:	\$45,017	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$58,988	\$26,430	\$
Per Capita Debt:	\$175	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bible Grove Township and Road & Bridge		
<b>Unit Code</b>	013/010/01	<b>County:</b>	CLAY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$122,500		
<b>Equalized Assessed Valuation</b>	\$3,203,822		
<b>Population:</b>	384		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$16,641	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$100,908	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$263	\$269	\$184
Revenue Collected During FY 03:	\$439,379	\$184,562	\$136,712
Expenditures During FY 03:	\$443,726	\$187,198	\$139,301
Per Capita Revenue:	\$1,144	\$197	\$140
Per Capita Expenditures:	\$1,156	\$193	\$134
Revenues over (under) Expenditures:	-\$4,347	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	21.76%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$96,561	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$251	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$96,561	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,187	\$26,430	\$
Per Capita Debt:	\$105	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Big Grove Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	047/010/01	<b>County:</b>	KENDALL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$134,396		
<b>Equalized Assessed Valuation</b>	\$30,976,704		
<b>Population:</b>	1,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	14	
	<b>Salaries Paid:</b>	\$50,113	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$139,093	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$139	\$269	\$184
Revenue Collected During FY 03:	\$153,506	\$184,562	\$136,712
Expenditures During FY 03:	\$159,179	\$187,198	\$139,301
Per Capita Revenue:	\$154	\$197	\$140
Per Capita Expenditures:	\$159	\$193	\$134
Revenues over (under) Expenditures:	-\$5,673	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	83.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$133,420	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$133	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$94,856	\$32,495	\$
Total Unreserved Funds:	\$38,564	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Big Mound Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	096/050/01	<b>County:</b>	WAYNE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$245,230		
<b>Equalized Assessed Valuation</b>	\$12,991,692		
<b>Population:</b>	1,800		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$43,956	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$343,959	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$191	\$269	\$184
Revenue Collected During FY 03:	\$134,235	\$184,562	\$136,712
Expenditures During FY 03:	\$98,266	\$187,198	\$139,301
Per Capita Revenue:	\$75	\$197	\$140
Per Capita Expenditures:	\$55	\$193	\$134
Revenues over (under) Expenditures:	\$35,969	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	386.63%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$379,928	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$211	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$239,239	\$32,495	\$
Total Unreserved Funds:	\$140,689	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Big Rock Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	045/030/01	<b>County:</b> KANE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$472,446	
<b>Equalized Assessed Valuation</b>	\$66,591,753	
<b>Population:</b>	2,200	
<b>Employees:</b>		
<b>Full Time:</b>	5	
<b>Part Time:</b>	10	
<b>Salaries Paid:</b>	\$130,259	

Blended Component Units
<b>Number Submitted = 2</b>
Big Rock Township
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$195,176	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	-\$89	\$269	\$184
Revenue Collected During FY 03:	\$433,307	\$184,562	\$136,712
Expenditures During FY 03:	\$406,798	\$187,198	\$139,301
Per Capita Revenue:	\$197	\$197	\$140
Per Capita Expenditures:	\$185	\$193	\$134
Revenues over (under) Expenditures:	\$26,509	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	-49.16%	164.03%	139.00%
Ending Fund Balance for FY 03:	-\$199,999	\$256,544	\$183,628
Per Capita Ending Fund Balance:	-\$91	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	-\$199,997	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$257,763	\$26,430	\$
Per Capita Debt:	\$117	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	<b>\$379,971</b>	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	<b>\$173</b>	\$1	\$
Revenue Collected During FY 03:	<b>\$</b>	\$2,530	\$
Expenditures During FY 03:	<b>\$50,734</b>	\$2,563	\$
Per Capita Revenue:	<b>\$</b>	\$	\$
Per Capita Expenditures:	<b>\$23</b>	\$	\$
Operating Income (loss):	<b>-\$50,734</b>	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>710.70%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	<b>\$360,569</b>	\$8,958	\$
Per Capita Ending Retained Earnings:	<b>\$164</b>	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Big Spring Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	086/020/01	<b>County:</b> SHELBY
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$213,660	
<b>Equalized Assessed Valuation</b>	\$39,815,777	
<b>Population:</b>	699	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	6
	<b>Salaries Paid:</b>	\$22,006

Blended Component Units
<b>Number Submitted = 1</b>
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$134,011	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$192	\$269	\$184
Revenue Collected During FY 03:	\$70,353	\$184,562	\$136,712
Expenditures During FY 03:	\$54,228	\$187,198	\$139,301
Per Capita Revenue:	\$101	\$197	\$140
Per Capita Expenditures:	\$78	\$193	\$134
Revenues over (under) Expenditures:	\$16,125	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	276.86%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$150,136	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$215	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$150,136	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Biggsville Township and Road & Bridge		
<b>Unit Code</b>	036/020/01	<b>County:</b>	HENDERSON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$184,258		
<b>Equalized Assessed Valuation</b>	\$9,168,356		
<b>Population:</b>	586		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$30,738	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$307,110	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$524	\$269	\$184
Revenue Collected During FY 03:	\$92,386	\$184,562	\$136,712
Expenditures During FY 03:	\$139,160	\$187,198	\$139,301
Per Capita Revenue:	\$158	\$197	\$140
Per Capita Expenditures:	\$237	\$193	\$134
Revenues over (under) Expenditures:	-\$46,774	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	206.21%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$286,958	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$490	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$286,958	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bird Township and Road & Bridge		
<b>Unit Code</b>	056/020/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$87,078		
<b>Equalized Assessed Valuation</b>	\$6,340,379		
<b>Population:</b>	281		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$28,209	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$79,678	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$284	\$269	\$184
Revenue Collected During FY 03:	\$171,706	\$184,562	\$136,712
Expenditures During FY 03:	\$142,703	\$187,198	\$139,301
Per Capita Revenue:	\$611	\$197	\$140
Per Capita Expenditures:	\$508	\$193	\$134
Revenues over (under) Expenditures:	\$29,003	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	76.16%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$108,681	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$387	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$94,611	\$32,495	\$
Total Unreserved Funds:	\$14,072	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$54,750	\$26,430	\$
Per Capita Debt:	\$195	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Birmingham Township and Road & Bridge		
<b>Unit Code</b>	084/020/01	<b>County:</b>	SCHUYLER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$472,125		
<b>Equalized Assessed Valuation</b>	\$2,816,704		
<b>Population:</b>	150		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$23,660	

Blended Component Units
<b>Number Submitted = 2</b> Birmingham Township Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$226,712	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,511	\$269	\$184
Revenue Collected During FY 03:	\$102,188	\$184,562	\$136,712
Expenditures During FY 03:	\$163,178	\$187,198	\$139,301
Per Capita Revenue:	\$681	\$197	\$140
Per Capita Expenditures:	\$1,088	\$193	\$134
Revenues over (under) Expenditures:	-\$60,990	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	101.56%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$165,722	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,105	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$39,215	\$32,495	\$
Total Unreserved Funds:	\$128,932	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bishop Township and Road & Bridge		
<b>Unit Code</b>	025/020/01	<b>County:</b>	EFFINGHAM
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$219,152		
<b>Equalized Assessed Valuation</b>	\$14,720,651		
<b>Population:</b>	1,407		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$30,592	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$89,524	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$64	\$269	\$184
Revenue Collected During FY 03:	\$136,914	\$184,562	\$136,712
Expenditures During FY 03:	\$121,343	\$187,198	\$139,301
Per Capita Revenue:	\$97	\$197	\$140
Per Capita Expenditures:	\$86	\$193	\$134
Revenues over (under) Expenditures:	\$15,571	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	109.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$132,259	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$94	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$111,399	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$20,860	\$26,430	\$
Per Capita Debt:	\$15	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blackberry Township and Road & Bridge		
<b>Unit Code</b>	045/040/01	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	1/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,002,803		
<b>Equalized Assessed Valuation</b>	\$237,186,955		
<b>Population:</b>	6,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	18	
	<b>Salaries Paid:</b>	\$302,653	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$631,344	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$105	\$269	\$184
Revenue Collected During FY 03:	\$757,152	\$184,562	\$136,712
Expenditures During FY 03:	\$856,844	\$187,198	\$139,301
Per Capita Revenue:	\$126	\$197	\$140
Per Capita Expenditures:	\$143	\$193	\$134
Revenues over (under) Expenditures:	-\$99,692	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	62.05%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$531,652	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$89	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$81,834	\$32,495	\$
Total Unreserved Funds:	\$449,818	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blackhawk Township and Road & Bridge	
<b>Unit Code</b>	081/020/01	<b>County:</b> ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$792,460	
<b>Equalized Assessed Valuation</b>	\$154,288,652	
<b>Population:</b>	10,000	
<b>Employees:</b>		
	<b>Full Time:</b>	12
	<b>Part Time:</b>	2
	<b>Salaries Paid:</b>	\$189,482

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$527,770	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$53	\$269	\$184
Revenue Collected During FY 03:	\$509,290	\$184,562	\$136,712
Expenditures During FY 03:	\$448,148	\$187,198	\$139,301
Per Capita Revenue:	\$51	\$197	\$140
Per Capita Expenditures:	\$45	\$193	\$134
Revenues over (under) Expenditures:	\$61,142	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	131.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$588,912	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$59	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$588,912	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blair Township and Road & Bridge	
<b>Unit Code</b>	013/020/01	<b>County:</b> CLAY
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$152,750	
<b>Equalized Assessed Valuation</b>	\$3,378,730	
<b>Population:</b>	619	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	8
	<b>Salaries Paid:</b>	\$13,940

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$140,785	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$227	\$269	\$184
Revenue Collected During FY 03:	\$95,892	\$184,562	\$136,712
Expenditures During FY 03:	\$103,745	\$187,198	\$139,301
Per Capita Revenue:	\$155	\$197	\$140
Per Capita Expenditures:	\$168	\$193	\$134
Revenues over (under) Expenditures:	-\$7,853	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	128.13%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$132,932	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$215	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,000	\$32,495	\$
Total Unreserved Funds:	\$76,312	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$27,000	\$26,430	\$
Per Capita Debt:	\$44	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blissville Township and Road & Bridge		
<b>Unit Code</b>	041/020/01	<b>County:</b>	JEFFERSON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$52,354		
<b>Equalized Assessed Valuation</b>	\$4,357,607		
<b>Population:</b>	360		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$22,021	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,547	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$102	\$269	\$184
Revenue Collected During FY 03:	\$56,543	\$184,562	\$136,712
Expenditures During FY 03:	\$43,944	\$187,198	\$139,301
Per Capita Revenue:	\$157	\$197	\$140
Per Capita Expenditures:	\$122	\$193	\$134
Revenues over (under) Expenditures:	\$12,599	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	111.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$49,146	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$137	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$45,646	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bloom Township and Road & Bridge		
<b>Unit Code</b>	016/030/01	<b>County:</b>	COOK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$3,326,148		
<b>Equalized Assessed Valuation</b>	\$899,679,796		
<b>Population:</b>	93,901		
<b>Employees:</b>			
	<b>Full Time:</b>	35	
	<b>Part Time:</b>	48	
	<b>Salaries Paid:</b>	\$1,733,023	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,605,566	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$28	\$65	\$39
Revenue Collected During FY 03:	\$3,094,810	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$3,195,943	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$33	\$63	\$43
Per Capita Expenditures:	\$34	\$66	\$42
Revenues over (under) Expenditures:	-\$101,133	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	78.36%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,504,433	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$27	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$2,504,433	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bloomington Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	022/020/01	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$6,422,096		
<b>Equalized Assessed Valuation</b>	\$2,652,594,760		
<b>Population:</b>	111,709		
<b>Employees:</b>			
	<b>Full Time:</b>	33	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$1,529,979	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,117,564	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$46	\$65	\$39
Revenue Collected During FY 03:	\$4,595,469	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$4,085,683	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$41	\$63	\$43
Per Capita Expenditures:	\$37	\$66	\$42
Revenues over (under) Expenditures:	\$509,786	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	137.77%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$5,628,957	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$50	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$5,628,957	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bloomington Township and Road & Bridge		
<b>Unit Code</b>	064/050/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$604,600		
<b>Equalized Assessed Valuation</b>	\$216,939,444		
<b>Population:</b>	3,176		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$70,350	

Blended Component Units
<b>Number Submitted = 2</b>
Bloomington Permanent Road
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$749,460	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$236	\$269	\$184
Revenue Collected During FY 03:	\$576,317	\$184,562	\$136,712
Expenditures During FY 03:	\$422,737	\$187,198	\$139,301
Per Capita Revenue:	\$181	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	\$153,580	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	213.62%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$903,040	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$284	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$177,835	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bloomington City Township		
<b>Unit Code</b>	064/060/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,931,712		
<b>Equalized Assessed Valuation</b>	\$858,773,296		
<b>Population:</b>	60,872		
<b>Employees:</b>			
	<b>Full Time:</b>		13
	<b>Part Time:</b>		1
	<b>Salaries Paid:</b>		\$583,056

#### Blended Component Units

<div style="border: 1px solid black; height: 100%;"></div>
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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,774,649	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$29	\$65	\$39
Revenue Collected During FY 03:	\$1,399,339	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,666,412	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$23	\$63	\$43
Per Capita Expenditures:	\$27	\$66	\$42
Revenues over (under) Expenditures:	-\$267,073	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	90.47%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,507,576	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$25	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,507,576	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blount Township and Road & Bridge		
<b>Unit Code</b>	092/010/01	<b>County:</b>	VERMILION
<b>Fiscal Year End:</b>	4/1/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$343,335		
<b>Equalized Assessed Valuation</b>	\$47,857,170		
<b>Population:</b>	3,122		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$78,582	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$221,405	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$71	\$269	\$184
Revenue Collected During FY 03:	\$364,111	\$184,562	\$136,712
Expenditures During FY 03:	\$363,501	\$187,198	\$139,301
Per Capita Revenue:	\$117	\$197	\$140
Per Capita Expenditures:	\$116	\$193	\$134
Revenues over (under) Expenditures:	\$610	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	84.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$306,965	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$98	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$306,964	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,423	\$26,430	\$
Per Capita Debt:	\$6	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blue Mound Township and Road & Bridge	
<b>Unit Code</b>	055/020/01	<b>County:</b> MACON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$168,788	
<b>Equalized Assessed Valuation</b>	\$14,933,597	
<b>Population:</b>	911	
<b>Employees:</b>		
<b>Full Time:</b>	1	
<b>Part Time:</b>	14	
<b>Salaries Paid:</b>	\$73,490	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$181,559	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$199	\$269	\$184
Revenue Collected During FY 03:	\$181,908	\$184,562	\$136,712
Expenditures During FY 03:	\$183,716	\$187,198	\$139,301
Per Capita Revenue:	\$200	\$197	\$140
Per Capita Expenditures:	\$202	\$193	\$134
Revenues over (under) Expenditures:	-\$1,808	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	96.88%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$177,993	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$195	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$177,992	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	<b>\$106,227</b>	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	<b>\$117</b>	\$1	\$
Revenue Collected During FY 03:	<b>\$14,756</b>	\$2,530	\$
Expenditures During FY 03:	<b>\$16,714</b>	\$2,563	\$
Per Capita Revenue:	<b>\$16</b>	\$	\$
Per Capita Expenditures:	<b>\$18</b>	\$	\$
Operating Income (loss):	<b>-\$1,958</b>	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>634.36%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	<b>\$106,027</b>	\$8,958	\$
Per Capita Ending Retained Earnings:	<b>\$116</b>	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blue Mound Township and Road & Bridge		
<b>Unit Code</b>	064/070/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$236,775		
<b>Equalized Assessed Valuation</b>	\$12,090,374		
<b>Population:</b>	700		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$46,861	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$	\$269	\$184
Revenue Collected During FY 03:	<b>\$111,717</b>	\$184,562	\$136,712
Expenditures During FY 03:	<b>\$86,358</b>	\$187,198	\$139,301
Per Capita Revenue:	<b>\$160</b>	\$197	\$140
Per Capita Expenditures:	<b>\$123</b>	\$193	\$134
Revenues over (under) Expenditures:	<b>\$25,359</b>	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	<b>29.36%</b>	164.03%	139.00%
Ending Fund Balance for FY 03:	<b>\$25,359</b>	\$256,544	\$183,628
Per Capita Ending Fund Balance:	<b>\$36</b>	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	<b>\$150,110</b>	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Blue Ridge Township and Road & Bridge		
<b>Unit Code</b>	074/020/01	<b>County:</b>	PIATT
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$684,808		
<b>Equalized Assessed Valuation</b>	\$30,816,056		
<b>Population:</b>	1,404		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$106,010	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$404,607	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$288	\$269	\$184
Revenue Collected During FY 03:	\$262,938	\$184,562	\$136,712
Expenditures During FY 03:	\$260,647	\$187,198	\$139,301
Per Capita Revenue:	\$187	\$197	\$140
Per Capita Expenditures:	\$186	\$193	\$134
Revenues over (under) Expenditures:	\$2,291	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	156.11%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$406,898	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$290	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$406,897	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bluff Springs Township and Road & Bridge		
<b>Unit Code</b>	009/040/01	<b>County:</b>	CASS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$		
<b>Equalized Assessed Valuation</b>	\$10,442,124		
<b>Population:</b>	856		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$7,419	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$	\$269	\$184
Revenue Collected During FY 03:	\$74,450	\$184,562	\$136,712
Expenditures During FY 03:	\$	\$187,198	\$139,301
Per Capita Revenue:	\$87	\$197	\$140
Per Capita Expenditures:	\$	\$193	\$134
Revenues over (under) Expenditures:	\$74,450	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	0.00%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$74,450	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$87	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bois Darc Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	068/020/01	<b>County:</b>	MONTGOME
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$190,600		
<b>Equalized Assessed Valuation</b>	\$15,900,000		
<b>Population:</b>	1,051		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$40,736	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$236,218	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$225	\$269	\$184
Revenue Collected During FY 03:	\$179,879	\$184,562	\$136,712
Expenditures During FY 03:	\$141,703	\$187,198	\$139,301
Per Capita Revenue:	\$171	\$197	\$140
Per Capita Expenditures:	\$135	\$193	\$134
Revenues over (under) Expenditures:	\$38,176	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	193.64%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$274,394	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$261	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$274,359	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bolo Township and Road & Bridge	
<b>Unit Code</b>	095/030/01	<b>County:</b> WASHINGTON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$258,895	
<b>Equalized Assessed Valuation</b>	\$4,209,978	
<b>Population:</b>	390	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	14
	<b>Salaries Paid:</b>	\$18,919

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$172,115	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$441	\$269	\$184
Revenue Collected During FY 03:	\$87,183	\$184,562	\$136,712
Expenditures During FY 03:	\$54,205	\$187,198	\$139,301
Per Capita Revenue:	\$224	\$197	\$140
Per Capita Expenditures:	\$139	\$193	\$134
Revenues over (under) Expenditures:	\$32,978	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	378.37%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$205,093	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$526	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$136,832	\$32,495	\$
Total Unreserved Funds:	\$38,262	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bond Township and Road & Bridge		
<b>Unit Code</b>	051/020/01	<b>County:</b>	LAWRENCE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$86,896		
<b>Equalized Assessed Valuation</b>	\$4,473,395		
<b>Population:</b>	844		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$51,000	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$129,738	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$154	\$269	\$184
Revenue Collected During FY 03:	\$102,082	\$184,562	\$136,712
Expenditures During FY 03:	\$134,846	\$187,198	\$139,301
Per Capita Revenue:	\$121	\$197	\$140
Per Capita Expenditures:	\$160	\$193	\$134
Revenues over (under) Expenditures:	-\$32,764	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	71.91%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$96,973	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$115	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$96,973	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Bonpas Township and Road & Bridge

**Unit Code** 080/010/01      **County:** RICHLAND

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash

**Appropriation or Budget:** \$151,960

**Equalized Assessed Valuation** \$2,946,629

**Population:** 365

**Employees:**

**Full Time:**

**Part Time:** 13

**Salaries Paid:** \$22,267

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$83,820	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$230	\$269	\$184
Revenue Collected During FY 03:	\$105,602	\$184,562	\$136,712
Expenditures During FY 03:	\$88,440	\$187,198	\$139,301
Per Capita Revenue:	\$289	\$197	\$140
Per Capita Expenditures:	\$242	\$193	\$134
Revenues over (under) Expenditures:	\$17,162	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	114.18%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$100,982	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$277	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$126,892	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bonus Township and Road & Bridge		
<b>Unit Code</b>	004/020/01	<b>County:</b>	BOONE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$353,750		
<b>Equalized Assessed Valuation</b>	\$60,741,955		
<b>Population:</b>	1,951		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$45,254	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$330,845	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$170	\$269	\$184
Revenue Collected During FY 03:	\$330,745	\$184,562	\$136,712
Expenditures During FY 03:	\$188,436	\$187,198	\$139,301
Per Capita Revenue:	\$170	\$197	\$140
Per Capita Expenditures:	\$97	\$193	\$134
Revenues over (under) Expenditures:	\$142,309	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	251.10%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$473,154	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$243	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$473,154	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$82,678	\$26,430	\$
Per Capita Debt:	\$42	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Boone Township and Road & Bridge		
<b>Unit Code</b>	004/030/01	<b>County:</b>	BOONE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$160,000		
<b>Equalized Assessed Valuation</b>	\$25,870,200		
<b>Population:</b>	2,150		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$25,694	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$198,088	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$92	\$269	\$184
Revenue Collected During FY 03:	\$135,242	\$184,562	\$136,712
Expenditures During FY 03:	\$151,803	\$187,198	\$139,301
Per Capita Revenue:	\$63	\$197	\$140
Per Capita Expenditures:	\$71	\$193	\$134
Revenues over (under) Expenditures:	-\$16,561	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	119.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$181,527	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$84	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$181,526	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bourbon Township and Road & Bridge		
<b>Unit Code</b>	021/020/01	<b>County:</b>	DOUGLAS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$567,143		
<b>Equalized Assessed Valuation</b>	\$50,634,669		
<b>Population:</b>	3,500		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	23	
	<b>Salaries Paid:</b>	\$149,783	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$64,545	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$18	\$269	\$184
Revenue Collected During FY 03:	\$497,268	\$184,562	\$136,712
Expenditures During FY 03:	\$468,474	\$187,198	\$139,301
Per Capita Revenue:	\$142	\$197	\$140
Per Capita Expenditures:	\$134	\$193	\$134
Revenues over (under) Expenditures:	\$28,794	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	19.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$93,339	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$27	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$93,339	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$76,613	\$26,430	\$
Per Capita Debt:	\$22	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bourbonnais Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	046/020/01	<b>County:</b>	KANKAKEE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,986,850		
<b>Equalized Assessed Valuation</b>	\$453,890,324		
<b>Population:</b>	30,000		
<b>Employees:</b>			
	<b>Full Time:</b>	9	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$386,096	

#### Blended Component Units

Number Submitted = 1  
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,932,175	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$98	\$65	\$39
Revenue Collected During FY 03:	\$1,468,526	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,246,488	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$49	\$63	\$43
Per Capita Expenditures:	\$42	\$66	\$42
Revenues over (under) Expenditures:	\$222,038	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	253.05%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$3,154,213	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$105	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$3,154,213	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bowdre Township and Road & Bridge		
<b>Unit Code</b>	021/030/01	<b>County:</b>	DOUGLAS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$519,287		
<b>Equalized Assessed Valuation</b>	\$13,460,622		
<b>Population:</b>	798		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$68,285	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$229,542	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$288	\$269	\$184
Revenue Collected During FY 03:	\$270,851	\$184,562	\$136,712
Expenditures During FY 03:	\$329,713	\$187,198	\$139,301
Per Capita Revenue:	\$339	\$197	\$140
Per Capita Expenditures:	\$413	\$193	\$134
Revenues over (under) Expenditures:	-\$58,862	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	70.17%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$231,355	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$290	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$231,355	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$60,675	\$26,430	\$
Per Capita Debt:	\$76	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bowlesville Township and Road & Bridge	
<b>Unit Code</b>	030/020/01	<b>County:</b> GALLATIN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$65,750	
<b>Equalized Assessed Valuation</b>	\$2,626,575	
<b>Population:</b>	220	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	9
	<b>Salaries Paid:</b>	\$15,064

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$65,532	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$298	\$269	\$184
Revenue Collected During FY 03:	\$36,713	\$184,562	\$136,712
Expenditures During FY 03:	\$40,555	\$187,198	\$139,301
Per Capita Revenue:	\$167	\$197	\$140
Per Capita Expenditures:	\$184	\$193	\$134
Revenues over (under) Expenditures:	-\$3,842	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	152.10%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$61,683	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$280	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$61,683	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bowling Township and Road & Bridge		
<b>Unit Code</b>	081/030/01	<b>County:</b>	ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$382,018		
<b>Equalized Assessed Valuation</b>	\$40,499,526		
<b>Population:</b>	3,800		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$93,912	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$245,465	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$65	\$269	\$184
Revenue Collected During FY 03:	\$265,275	\$184,562	\$136,712
Expenditures During FY 03:	\$311,870	\$187,198	\$139,301
Per Capita Revenue:	\$70	\$197	\$140
Per Capita Expenditures:	\$82	\$193	\$134
Revenues over (under) Expenditures:	-\$46,595	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.77%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$198,870	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$52	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$19,151	\$32,495	\$
Total Unreserved Funds:	\$198,869	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$79,369	\$26,430	\$
Per Capita Debt:	\$21	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bowling Green Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	026/030/01	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$93,115		
<b>Equalized Assessed Valuation</b>	\$2,702,628		
<b>Population:</b>	433		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$11,849	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$22,000	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$51	\$269	\$184
Revenue Collected During FY 03:	\$81,440	\$184,562	\$136,712
Expenditures During FY 03:	\$66,932	\$187,198	\$139,301
Per Capita Revenue:	\$188	\$197	\$140
Per Capita Expenditures:	\$155	\$193	\$134
Revenues over (under) Expenditures:	\$14,508	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	54.54%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$36,508	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$84	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$36,508	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,000	\$26,430	\$
Per Capita Debt:	\$23	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Boynton Township and Road & Bridge		
<b>Unit Code</b>	090/010/01	<b>County:</b>	TAZEWELL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$82,500		
<b>Equalized Assessed Valuation</b>	\$9,646,970		
<b>Population:</b>	265		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$17,500	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$89,894	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$339	\$269	\$184
Revenue Collected During FY 03:	\$76,752	\$184,562	\$136,712
Expenditures During FY 03:	\$71,695	\$187,198	\$139,301
Per Capita Revenue:	\$290	\$197	\$140
Per Capita Expenditures:	\$271	\$193	\$134
Revenues over (under) Expenditures:	\$5,057	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	132.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$94,951	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$358	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$86,833	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Braceville Township and Road & Bridge		
<b>Unit Code</b>	032/020/01	<b>County:</b>	GRUNDY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$111,721		
<b>Equalized Assessed Valuation</b>	\$65,783,898		
<b>Population:</b>	4,985		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$38,139	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$262,166	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$53	\$269	\$184
Revenue Collected During FY 03:	\$96,298	\$184,562	\$136,712
Expenditures During FY 03:	\$205,713	\$187,198	\$139,301
Per Capita Revenue:	\$19	\$197	\$140
Per Capita Expenditures:	\$41	\$193	\$134
Revenues over (under) Expenditures:	-\$109,415	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	93.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$192,751	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$39	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$192,751	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$68,181	\$26,430	\$
Per Capita Debt:	\$14	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bradford Township and Road & Bridge		
<b>Unit Code</b>	052/040/01	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$105,800		
<b>Equalized Assessed Valuation</b>	\$10,684,344		
<b>Population:</b>	362		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$18,110	

Blended Component Units
<b>Number Submitted = 2</b>  Bradford Township Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,508	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$156	\$269	\$184
Revenue Collected During FY 03:	\$80,348	\$184,562	\$136,712
Expenditures During FY 03:	\$48,310	\$187,198	\$139,301
Per Capita Revenue:	\$222	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	\$32,038	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	183.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$88,546	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$245	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$140,191	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Bradley Township and Road & Bridge

**Unit Code** 039/010/01      **County:** JACKSON

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$84,081

**Equalized Assessed Valuation** \$9,533,810

**Population:** 1,659

**Employees:**

**Full Time:** 9

**Part Time:** 2

**Salaries Paid:** \$2,384,298

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$95,477	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$58	\$269	\$184
Revenue Collected During FY 03:	\$84,079	\$184,562	\$136,712
Expenditures During FY 03:	\$63,996	\$187,198	\$139,301
Per Capita Revenue:	\$51	\$197	\$140
Per Capita Expenditures:	\$39	\$193	\$134
Revenues over (under) Expenditures:	\$20,083	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	181.05%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$115,865	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$70	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$115,867	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Breese Township and Road & Bridge		
<b>Unit Code</b>	014/010/01	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$590,845		
<b>Equalized Assessed Valuation</b>	\$56,684,186		
<b>Population:</b>	5,044		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$78,659	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$498,099	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$99	\$269	\$184
Revenue Collected During FY 03:	\$261,226	\$184,562	\$136,712
Expenditures During FY 03:	\$194,043	\$187,198	\$139,301
Per Capita Revenue:	\$52	\$197	\$140
Per Capita Expenditures:	\$38	\$193	\$134
Revenues over (under) Expenditures:	\$67,183	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	291.32%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$565,282	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$112	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$565,282	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$69,844	\$26,430	\$
Per Capita Debt:	\$14	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Bremen Township and Road & Bridge

**Unit Code** 016/040/01      **County:** COOK

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$2,338,118

**Equalized Assessed Valuation** \$1,511,282,607

**Population:** 109,575

**Employees:**

**Full Time:** 12

**Part Time:** 7

**Salaries Paid:** \$427,640

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,232,404	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$11	\$65	\$39
Revenue Collected During FY 03:	\$1,133,810	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,443,689	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$10	\$63	\$43
Per Capita Expenditures:	\$13	\$66	\$42
Revenues over (under) Expenditures:	-\$309,879	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	63.90%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$922,525	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$8	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$922,525	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Brenton Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	027/010/01	<b>County:</b>	FORD
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$276,565		
<b>Equalized Assessed Valuation</b>	\$11,391,502		
<b>Population:</b>	929		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$1,900	

Blended Component Units
<b>Number Submitted = 2</b> Road & Bridge Road & Bridge Allocated Dir to Count

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$146,205	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$157	\$269	\$184
Revenue Collected During FY 03:	\$177,742	\$184,562	\$136,712
Expenditures During FY 03:	\$161,085	\$187,198	\$139,301
Per Capita Revenue:	\$191	\$197	\$140
Per Capita Expenditures:	\$173	\$193	\$134
Revenues over (under) Expenditures:	\$16,657	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	101.10%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$162,862	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$175	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$162,862	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bridgeport Township and Road & Bridge		
<b>Unit Code</b>	051/030/01	<b>County:</b>	LAWRENCE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$133,818		
<b>Equalized Assessed Valuation</b>	\$11,333,545		
<b>Population:</b>	2,656		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$31,880	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$157,594	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$59	\$269	\$184
Revenue Collected During FY 03:	\$102,265	\$184,562	\$136,712
Expenditures During FY 03:	\$110,541	\$187,198	\$139,301
Per Capita Revenue:	\$39	\$197	\$140
Per Capita Expenditures:	\$42	\$193	\$134
Revenues over (under) Expenditures:	-\$8,276	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	135.08%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$149,319	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$56	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$149,319	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$21,475	\$26,430	\$
Per Capita Debt:	\$8	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brighton Township and Road & Bridge		
<b>Unit Code</b>	056/030/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$545,529		
<b>Equalized Assessed Valuation</b>	\$36,344,137		
<b>Population:</b>	3,800		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$65,477	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$624,180	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$164	\$269	\$184
Revenue Collected During FY 03:	\$271,884	\$184,562	\$136,712
Expenditures During FY 03:	\$202,480	\$187,198	\$139,301
Per Capita Revenue:	\$72	\$197	\$140
Per Capita Expenditures:	\$53	\$193	\$134
Revenues over (under) Expenditures:	\$69,404	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	342.54%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$693,584	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$183	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$693,584	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brimfield Township and Road & Bridge	
<b>Unit Code</b>	072/020/01	<b>County:</b> PEORIA
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$367,225	
<b>Equalized Assessed Valuation</b>	\$19,446,737	
<b>Population:</b>	1,300	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	9
	<b>Salaries Paid:</b>	\$34,120

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$362,859	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$279	\$269	\$184
Revenue Collected During FY 03:	\$138,314	\$184,562	\$136,712
Expenditures During FY 03:	\$126,376	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$97	\$193	\$134
Revenues over (under) Expenditures:	\$11,938	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	296.57%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$374,797	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$288	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$230,907	\$32,495	\$
Total Unreserved Funds:	\$143,891	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bristol Township and Road & Bridge		
<b>Unit Code</b>	047/020/01	<b>County:</b>	KENDALL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$909,095		
<b>Equalized Assessed Valuation</b>	\$238,262,610		
<b>Population:</b>	4,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	14	
	<b>Salaries Paid:</b>	\$147,070	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$605,161	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$151	\$65	\$39
Revenue Collected During FY 03:	\$885,839	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$777,324	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$221	\$63	\$43
Per Capita Expenditures:	\$194	\$66	\$42
Revenues over (under) Expenditures:	\$108,515	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	91.81%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$713,676	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$178	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$571,957	\$286,839	\$
Total Unreserved Funds:	\$141,719	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,619	\$743,920	\$
Per Capita Debt:	\$5	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Broadwell Township and Road & Bridge		
<b>Unit Code</b>	054/030/01	<b>County:</b>	LOGAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$155,442		
<b>Equalized Assessed Valuation</b>	\$11,736,606		
<b>Population:</b>	2,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$13,500	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$188,543	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$86	\$269	\$184
Revenue Collected During FY 03:	\$59,012	\$184,562	\$136,712
Expenditures During FY 03:	\$66,461	\$187,198	\$139,301
Per Capita Revenue:	\$27	\$197	\$140
Per Capita Expenditures:	\$30	\$193	\$134
Revenues over (under) Expenditures:	-\$7,449	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	272.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$181,094	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$82	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$31,853	\$32,495	\$
Total Unreserved Funds:	\$149,241	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brookfield Township and Road & Bridge	
<b>Unit Code</b>	050/030/01	<b>County:</b> LASALLE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$1,376,150	
<b>Equalized Assessed Valuation</b>	\$345,662,535	
<b>Population:</b>	823	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	21
	<b>Salaries Paid:</b>	\$38,665

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,215,254	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,477	\$269	\$184
Revenue Collected During FY 03:	\$632,174	\$184,562	\$136,712
Expenditures During FY 03:	\$733,132	\$187,198	\$139,301
Per Capita Revenue:	\$768	\$197	\$140
Per Capita Expenditures:	\$891	\$193	\$134
Revenues over (under) Expenditures:	-\$100,958	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	151.99%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$1,114,296	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,354	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$1,114,296	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brooklyn Township and Road & Bridge		
<b>Unit Code</b>	052/050/01	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$179,841		
<b>Equalized Assessed Valuation</b>	\$15,083,876		
<b>Population:</b>	876		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$22,782	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$128,029	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$146	\$269	\$184
Revenue Collected During FY 03:	\$115,884	\$184,562	\$136,712
Expenditures During FY 03:	\$107,074	\$187,198	\$139,301
Per Capita Revenue:	\$132	\$197	\$140
Per Capita Expenditures:	\$122	\$193	\$134
Revenues over (under) Expenditures:	\$8,810	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	127.80%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$136,839	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$156	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,839	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brooklyn Township and Road & Bridge		
<b>Unit Code</b>	084/030/01	<b>County:</b>	SCHUYLER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$181,560		
<b>Equalized Assessed Valuation</b>	\$3,228,166		
<b>Population:</b>	213		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$25,340	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$253,351	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,189	\$269	\$184
Revenue Collected During FY 03:	\$100,049	\$184,562	\$136,712
Expenditures During FY 03:	\$85,741	\$187,198	\$139,301
Per Capita Revenue:	\$470	\$197	\$140
Per Capita Expenditures:	\$403	\$193	\$134
Revenues over (under) Expenditures:	\$14,308	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	307.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$263,604	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,238	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$98,852	\$32,495	\$
Total Unreserved Funds:	\$164,752	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brookside Township and Road & Bridge		
<b>Unit Code</b>	014/020/01	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$430,600		
<b>Equalized Assessed Valuation</b>	\$28,086,407		
<b>Population:</b>	5,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$57,611	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$172,173	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$34	\$269	\$184
Revenue Collected During FY 03:	\$208,134	\$184,562	\$136,712
Expenditures During FY 03:	\$181,212	\$187,198	\$139,301
Per Capita Revenue:	\$42	\$197	\$140
Per Capita Expenditures:	\$36	\$193	\$134
Revenues over (under) Expenditures:	\$26,922	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	108.96%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$197,456	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$39	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$197,456	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brookville Township and Road & Bridge		
<b>Unit Code</b>	071/010/01	<b>County:</b>	OGLE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$64,415		
<b>Equalized Assessed Valuation</b>	\$4,623,958		
<b>Population:</b>	253		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$40,337	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$159	\$269	\$184
Revenue Collected During FY 03:	\$49,942	\$184,562	\$136,712
Expenditures During FY 03:	\$44,344	\$187,198	\$139,301
Per Capita Revenue:	\$197	\$197	\$140
Per Capita Expenditures:	\$175	\$193	\$134
Revenues over (under) Expenditures:	\$5,598	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	103.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$45,935	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$182	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$45,934	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$41,372	\$26,430	\$
Per Capita Debt:	\$164	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Broughton Township and Road & Bridge	
<b>Unit Code</b>	053/040/01	<b>County:</b> LIVINGSTON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$188,995	
<b>Equalized Assessed Valuation</b>	\$8,079,579	
<b>Population:</b>	290	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	10
	<b>Salaries Paid:</b>	\$30,688

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$143,500	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$495	\$269	\$184
Revenue Collected During FY 03:	\$191,527	\$184,562	\$136,712
Expenditures During FY 03:	\$162,254	\$187,198	\$139,301
Per Capita Revenue:	\$660	\$197	\$140
Per Capita Expenditures:	\$559	\$193	\$134
Revenues over (under) Expenditures:	\$29,273	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	106.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$172,773	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$596	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$140,592	\$32,495	\$
Total Unreserved Funds:	\$32,180	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brouillets Creek Township and Road & Bridge	
<b>Unit Code</b>	023/010/01	<b>County:</b> EDGAR
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$98,795	
<b>Equalized Assessed Valuation</b>	\$4,477,437	
<b>Population:</b>	261	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	8
	<b>Salaries Paid:</b>	\$20,800

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$74,664	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$286	\$269	\$184
Revenue Collected During FY 03:	\$58,248	\$184,562	\$136,712
Expenditures During FY 03:	\$62,314	\$187,198	\$139,301
Per Capita Revenue:	\$223	\$197	\$140
Per Capita Expenditures:	\$239	\$193	\$134
Revenues over (under) Expenditures:	-\$4,066	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	113.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$70,598	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$270	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$70,598	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brown Township and Road & Bridge		
<b>Unit Code</b>	010/020/01	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$253,905		
<b>Equalized Assessed Valuation</b>	\$19,335,682		
<b>Population:</b>	2,100		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$72,680	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$184,901	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$88	\$269	\$184
Revenue Collected During FY 03:	\$194,283	\$184,562	\$136,712
Expenditures During FY 03:	\$179,323	\$187,198	\$139,301
Per Capita Revenue:	\$93	\$197	\$140
Per Capita Expenditures:	\$85	\$193	\$134
Revenues over (under) Expenditures:	\$14,960	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	111.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$199,861	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$95	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$199,861	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$50,586	\$26,430	\$
Per Capita Debt:	\$24	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Browning Township and Road & Bridge		
<b>Unit Code</b>	084/040/01	<b>County:</b>	SCHUYLER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$147,517		
<b>Equalized Assessed Valuation</b>	\$2,843,529		
<b>Population:</b>	556		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$32,631	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,233	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$245	\$269	\$184
Revenue Collected During FY 03:	\$93,748	\$184,562	\$136,712
Expenditures During FY 03:	\$151,537	\$187,198	\$139,301
Per Capita Revenue:	\$169	\$197	\$140
Per Capita Expenditures:	\$273	\$193	\$134
Revenues over (under) Expenditures:	-\$57,789	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	90.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$136,817	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$246	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$136,817	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$58,373	\$26,430	\$
Per Capita Debt:	\$105	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Browning Township and Road & Bridge		
<b>Unit Code</b>	028/030/01	<b>County:</b>	FRANKLIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$278,040		
<b>Equalized Assessed Valuation</b>	\$20,107,309		
<b>Population:</b>	2,420		
<b>Employees:</b>			
	<b>Full Time:</b>	4	
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$115,154	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$422,944	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$175	\$269	\$184
Revenue Collected During FY 03:	\$255,832	\$184,562	\$136,712
Expenditures During FY 03:	\$267,210	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$110	\$193	\$134
Revenues over (under) Expenditures:	-\$11,378	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	154.02%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$411,566	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$170	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$320,485	\$32,495	\$
Total Unreserved Funds:	\$91,081	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bruce Township and Road & Bridge		
<b>Unit Code</b>	050/040/01	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$453,062		
<b>Equalized Assessed Valuation</b>	\$108,234,899		
<b>Population:</b>	13,489		
<b>Employees:</b>			
	<b>Full Time:</b>	6	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$205,774	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$554,984	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$41	\$269	\$184
Revenue Collected During FY 03:	\$433,406	\$184,562	\$136,712
Expenditures During FY 03:	\$381,266	\$187,198	\$139,301
Per Capita Revenue:	\$32	\$197	\$140
Per Capita Expenditures:	\$28	\$193	\$134
Revenues over (under) Expenditures:	\$52,140	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	159.24%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$607,124	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$45	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$466,968	\$32,495	\$
Total Unreserved Funds:	\$140,156	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$33,287	\$26,430	\$
Per Capita Debt:	\$2	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brushy Township and Road & Bridge		
<b>Unit Code</b>	082/010/01	<b>County:</b>	SALINE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$245,645		
<b>Equalized Assessed Valuation</b>	\$7,203,757		
<b>Population:</b>	795		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$47,654	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$284,855	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$358	\$269	\$184
Revenue Collected During FY 03:	\$118,137	\$184,562	\$136,712
Expenditures During FY 03:	\$112,505	\$187,198	\$139,301
Per Capita Revenue:	\$149	\$197	\$140
Per Capita Expenditures:	\$142	\$193	\$134
Revenues over (under) Expenditures:	\$5,632	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	258.20%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$290,487	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$365	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$290,487	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,695	\$26,430	\$
Per Capita Debt:	\$2	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Brushy Mound Township and Road & Bridge		
<b>Unit Code</b>	056/040/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$191,416		
<b>Equalized Assessed Valuation</b>	\$12,814,198		
<b>Population:</b>	751		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$25,648	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$174,949	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$233	\$269	\$184
Revenue Collected During FY 03:	\$114,704	\$184,562	\$136,712
Expenditures During FY 03:	\$124,644	\$187,198	\$139,301
Per Capita Revenue:	\$153	\$197	\$140
Per Capita Expenditures:	\$166	\$193	\$134
Revenues over (under) Expenditures:	-\$9,940	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	132.38%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$165,009	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$220	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$165,009	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Buck Township and Road & Bridge	
<b>Unit Code</b>	023/020/01	<b>County:</b> EDGAR
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$111,090	
<b>Equalized Assessed Valuation</b>	\$9,334,944	
<b>Population:</b>	368	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	7
	<b>Salaries Paid:</b>	\$22,644

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$57,742	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$157	\$269	\$184
Revenue Collected During FY 03:	\$55,194	\$184,562	\$136,712
Expenditures During FY 03:	\$67,346	\$187,198	\$139,301
Per Capita Revenue:	\$150	\$197	\$140
Per Capita Expenditures:	\$183	\$193	\$134
Revenues over (under) Expenditures:	-\$12,152	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	296.71%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$199,822	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$543	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$199,822	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Buckeye Township and Road & Bridge		
<b>Unit Code</b>	089/010/01	<b>County:</b>	STEPHENSO
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$125,504		
<b>Equalized Assessed Valuation</b>	\$12,601,166		
<b>Population:</b>	1,400		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$40,410	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$291,980	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$209	\$269	\$184
Revenue Collected During FY 03:	\$147,435	\$184,562	\$136,712
Expenditures During FY 03:	\$123,969	\$187,198	\$139,301
Per Capita Revenue:	\$105	\$197	\$140
Per Capita Expenditures:	\$89	\$193	\$134
Revenues over (under) Expenditures:	\$23,466	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	254.46%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$315,446	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$225	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$315,446	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Buckhart Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	011/030/01	<b>County:</b> CHRISTIAN
<b>Fiscal Year End:</b>	12/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$466,550	
<b>Equalized Assessed Valuation</b>	\$26,039,390	
<b>Population:</b>	1,868	
<b>Employees:</b>		
	<b>Full Time:</b>	2
	<b>Part Time:</b>	12
	<b>Salaries Paid:</b>	\$80,527

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$756,092	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$405	\$269	\$184
Revenue Collected During FY 03:	\$293,344	\$184,562	\$136,712
Expenditures During FY 03:	\$291,732	\$187,198	\$139,301
Per Capita Revenue:	\$157	\$197	\$140
Per Capita Expenditures:	\$156	\$193	\$134
Revenues over (under) Expenditures:	\$1,612	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	259.73%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$757,704	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$406	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$757,704	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Buckheart Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	029/040/01	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$113,500		
<b>Equalized Assessed Valuation</b>	\$13,209,890		
<b>Population:</b>	1,515		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$27,501	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$132,925	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$88	\$269	\$184
Revenue Collected During FY 03:	\$95,141	\$184,562	\$136,712
Expenditures During FY 03:	\$123,367	\$187,198	\$139,301
Per Capita Revenue:	\$63	\$197	\$140
Per Capita Expenditures:	\$81	\$193	\$134
Revenues over (under) Expenditures:	-\$28,226	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	103.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$127,899	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$84	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$45,714	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,598	\$26,430	\$
Per Capita Debt:	\$2	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Buckhorn Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	005/010/01	<b>County:</b> BROWN
<b>Fiscal Year End:</b>	4/1/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$68,492	
<b>Equalized Assessed Valuation</b>	\$1,530,376	
<b>Population:</b>	108	
<b>Employees:</b>		
<b>Full Time:</b>	1	
<b>Part Time:</b>	9	
<b>Salaries Paid:</b>	\$8,648	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$86,911	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$805	\$269	\$184
Revenue Collected During FY 03:	\$37,038	\$184,562	\$136,712
Expenditures During FY 03:	\$40,097	\$187,198	\$139,301
Per Capita Revenue:	\$343	\$197	\$140
Per Capita Expenditures:	\$371	\$193	\$134
Revenues over (under) Expenditures:	-\$3,059	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	209.12%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$83,852	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$776	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$67,711	\$32,495	\$
Total Unreserved Funds:	\$16,141	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Buena Vista Township and Road & Bridge		
<b>Unit Code</b>	084/050/01	<b>County:</b>	SCHUYLER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Combination		
<b>Appropriation or Budget:</b>	\$229,797		
<b>Equalized Assessed Valuation</b>	\$14,765,351		
<b>Population:</b>	1,426		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$41,737	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$237,884	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$167	\$269	\$184
Revenue Collected During FY 03:	\$151,786	\$184,562	\$136,712
Expenditures During FY 03:	\$140,670	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$99	\$193	\$134
Revenues over (under) Expenditures:	\$11,116	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	177.01%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$249,000	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$175	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$223,430	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Buffalo Hart Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	083/030/01	<b>County:</b> SANGAMON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$102,229	
<b>Equalized Assessed Valuation</b>	\$7,603,548	
<b>Population:</b>	201	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	7
	<b>Salaries Paid:</b>	\$10,235

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$49,557	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$247	\$269	\$184
Revenue Collected During FY 03:	\$70,073	\$184,562	\$136,712
Expenditures During FY 03:	\$65,205	\$187,198	\$139,301
Per Capita Revenue:	\$349	\$197	\$140
Per Capita Expenditures:	\$324	\$193	\$134
Revenues over (under) Expenditures:	\$4,868	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	83.47%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$54,425	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$271	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$54,425	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Bunker Hill Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	056/050/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$210,041		
<b>Equalized Assessed Valuation</b>	\$21,790,765		
<b>Population:</b>	3,214		
<b>Employees:</b>			
	<b>Full Time:</b>	9	
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$46,015	

Blended Component Units
<b>Number Submitted = 1</b>
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$154,305	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$48	\$269	\$184
Revenue Collected During FY 03:	\$179,304	\$184,562	\$136,712
Expenditures During FY 03:	\$184,555	\$187,198	\$139,301
Per Capita Revenue:	\$56	\$197	\$140
Per Capita Expenditures:	\$57	\$193	\$134
Revenues over (under) Expenditures:	-\$5,251	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	80.76%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$149,054	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$46	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bureau Township and Road & Bridge		
<b>Unit Code</b>	006/030/01	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$212,200		
<b>Equalized Assessed Valuation</b>	\$8,702,510		
<b>Population:</b>	282		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$29,345	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$123,333	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$437	\$269	\$184
Revenue Collected During FY 03:	\$89,594	\$184,562	\$136,712
Expenditures During FY 03:	\$112,802	\$187,198	\$139,301
Per Capita Revenue:	\$318	\$197	\$140
Per Capita Expenditures:	\$400	\$193	\$134
Revenues over (under) Expenditures:	-\$23,208	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	124.52%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$140,465	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$498	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$46,000	\$32,495	\$
Total Unreserved Funds:	\$94,455	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$90,000	\$26,430	\$
Per Capita Debt:	\$319	\$31	\$
General Obligation Debt over EAV:	1.03%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Burgess Township and Road & Bridge		
<b>Unit Code</b>	003/010/01	<b>County:</b>	BOND
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$318,656		
<b>Equalized Assessed Valuation</b>	\$15,360,643		
<b>Population:</b>	1,600		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$43,195	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$222,865	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$139	\$269	\$184
Revenue Collected During FY 03:	\$173,915	\$184,562	\$136,712
Expenditures During FY 03:	\$182,283	\$187,198	\$139,301
Per Capita Revenue:	\$109	\$197	\$140
Per Capita Expenditures:	\$114	\$193	\$134
Revenues over (under) Expenditures:	-\$8,368	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	117.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$214,497	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$134	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$22,000	\$32,495	\$
Total Unreserved Funds:	\$192,497	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Burlington Township and Road & Bridge		
<b>Unit Code</b>	045/050/01	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$637,530		
<b>Equalized Assessed Valuation</b>	\$50,314,703		
<b>Population:</b>	2,065		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$74,921	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$494,525	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$239	\$269	\$184
Revenue Collected During FY 03:	\$317,173	\$184,562	\$136,712
Expenditures During FY 03:	\$496,948	\$187,198	\$139,301
Per Capita Revenue:	\$154	\$197	\$140
Per Capita Expenditures:	\$241	\$193	\$134
Revenues over (under) Expenditures:	-\$179,775	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$314,750	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$152	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$314,750	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Burns Township and Road & Bridge		
<b>Unit Code</b>	037/050/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	2/28/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$138,000		
<b>Equalized Assessed Valuation</b>	\$8,348,497		
<b>Population:</b>	307		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$29,634	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$111,496	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$363	\$269	\$184
Revenue Collected During FY 03:	\$96,450	\$184,562	\$136,712
Expenditures During FY 03:	\$65,541	\$187,198	\$139,301
Per Capita Revenue:	\$314	\$197	\$140
Per Capita Expenditures:	\$213	\$193	\$134
Revenues over (under) Expenditures:	\$30,909	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	217.28%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$142,405	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$464	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$142,405	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Burnt Prairie Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	097/010/01	<b>County:</b>	WHITE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$132,519		
<b>Equalized Assessed Valuation</b>	\$4,984,924		
<b>Population:</b>	382		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$37,319	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$143,442	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$376	\$269	\$184
Revenue Collected During FY 03:	\$101,658	\$184,562	\$136,712
Expenditures During FY 03:	\$81,744	\$187,198	\$139,301
Per Capita Revenue:	\$266	\$197	\$140
Per Capita Expenditures:	\$214	\$193	\$134
Revenues over (under) Expenditures:	\$19,914	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	224.31%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$183,356	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$480	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$183,356	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,317	\$26,430	\$
Per Capita Debt:	\$40	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name**

**Unit Code**  **County:**

**Fiscal Year End:**

**Accounting Method:**

**Appropriation or Budget:**

**Equalized Assessed Valuation**

**Population:**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:**

#### Blended Component Units

**Number Submitted = 1**  
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$168,104	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$180	\$269	\$184
Revenue Collected During FY 03:	\$109,079	\$184,562	\$136,712
Expenditures During FY 03:	\$156,544	\$187,198	\$139,301
Per Capita Revenue:	\$117	\$197	\$140
Per Capita Expenditures:	\$168	\$193	\$134
Revenues over (under) Expenditures:	-\$47,465	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	77.06%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$120,639	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$129	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$120,639	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$17,035	\$26,430	\$
Per Capita Debt:	\$18	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Burton Township and Road & Bridge		
<b>Unit Code</b>	001/020/01	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$87,303		
<b>Equalized Assessed Valuation</b>	\$10,382,698		
<b>Population:</b>	859		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$23,868	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$80,379	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$94	\$269	\$184
Revenue Collected During FY 03:	\$139,825	\$184,562	\$136,712
Expenditures During FY 03:	\$91,542	\$187,198	\$139,301
Per Capita Revenue:	\$163	\$197	\$140
Per Capita Expenditures:	\$107	\$193	\$134
Revenues over (under) Expenditures:	\$48,283	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	140.55%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$128,662	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$150	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,840	\$32,495	\$
Total Unreserved Funds:	\$59,911	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Bushnell Township and Road & Bridge		
<b>Unit Code</b>	062/030/01	<b>County:</b>	MCDONOUGH
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$159,500		
<b>Equalized Assessed Valuation</b>	\$17,563,800		
<b>Population:</b>	4,380		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$22,655	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$254,804	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$58	\$269	\$184
Revenue Collected During FY 03:	\$97,209	\$184,562	\$136,712
Expenditures During FY 03:	\$129,126	\$187,198	\$139,301
Per Capita Revenue:	\$22	\$197	\$140
Per Capita Expenditures:	\$29	\$193	\$134
Revenues over (under) Expenditures:	-\$31,917	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	172.61%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$222,887	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$51	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$222,437	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



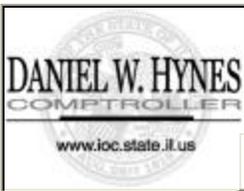
# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Butler Township and Road & Bridge		
<b>Unit Code</b>	092/020/01	<b>County:</b>	VERMILION
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$252,472		
<b>Equalized Assessed Valuation</b>	\$127,991,182		
<b>Population:</b>	1,164		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$41,552	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$194,792	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$167	\$269	\$184
Revenue Collected During FY 03:	\$248,386	\$184,562	\$136,712
Expenditures During FY 03:	\$237,937	\$187,198	\$139,301
Per Capita Revenue:	\$213	\$197	\$140
Per Capita Expenditures:	\$204	\$193	\$134
Revenues over (under) Expenditures:	\$10,449	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	86.26%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$205,241	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$176	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$205,241	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Butler Grove Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	068/030/01	<b>County:</b>	MONTGOME
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$388,380		
<b>Equalized Assessed Valuation</b>	\$8,400,707		
<b>Population:</b>	709		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$38,887	

<b>Blended Component Units</b>
<p>Number Submitted = 1</p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$230,228	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$325	\$269	\$184
Revenue Collected During FY 03:	\$105,043	\$184,562	\$136,712
Expenditures During FY 03:	\$94,087	\$187,198	\$139,301
Per Capita Revenue:	\$148	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	\$10,956	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	256.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$241,184	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$340	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$104,981	\$32,495	\$
Total Unreserved Funds:	\$136,203	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Button Township and Road & Bridge		
<b>Unit Code</b>	027/020/01	<b>County:</b>	FORD
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$98,110		
<b>Equalized Assessed Valuation</b>	\$4,752,152		
<b>Population:</b>	250		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$20,145	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$79,706	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$319	\$269	\$184
Revenue Collected During FY 03:	\$68,137	\$184,562	\$136,712
Expenditures During FY 03:	\$55,487	\$187,198	\$139,301
Per Capita Revenue:	\$273	\$197	\$140
Per Capita Expenditures:	\$222	\$193	\$134
Revenues over (under) Expenditures:	\$12,650	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	166.60%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$92,441	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$370	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$92,441	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Byron Township and Road & Bridge		
<b>Unit Code</b>	071/030/01	<b>County:</b>	OGLE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$346,852		
<b>Equalized Assessed Valuation</b>	\$93,257,524		
<b>Population:</b>	4,500		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$125,530	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,730	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$32	\$269	\$184
Revenue Collected During FY 03:	\$474,855	\$184,562	\$136,712
Expenditures During FY 03:	\$400,766	\$187,198	\$139,301
Per Capita Revenue:	\$106	\$197	\$140
Per Capita Expenditures:	\$89	\$193	\$134
Revenues over (under) Expenditures:	\$74,089	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	54.60%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$218,819	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$49	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$218,819	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cahokia Township and Road & Bridge		
<b>Unit Code</b>	056/060/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$278,500		
<b>Equalized Assessed Valuation</b>	\$16,087,247		
<b>Population:</b>	3,389		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$36,474	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$131,648	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$39	\$269	\$184
Revenue Collected During FY 03:	\$141,737	\$184,562	\$136,712
Expenditures During FY 03:	\$134,521	\$187,198	\$139,301
Per Capita Revenue:	\$42	\$197	\$140
Per Capita Expenditures:	\$40	\$193	\$134
Revenues over (under) Expenditures:	\$7,216	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	118.59%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$159,531	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$47	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$136,977	\$32,495	\$
Total Unreserved Funds:	\$22,105	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$4,222	\$26,430	\$
Per Capita Debt:	\$1	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Caledonia Township and Road & Bridge	
<b>Unit Code</b>	004/040/01	<b>County:</b> BOONE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$432,121	
<b>Equalized Assessed Valuation</b>	\$75,055,817	
<b>Population:</b>	4,416	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	13
	<b>Salaries Paid:</b>	\$37,908

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$314,384	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$71	\$269	\$184
Revenue Collected During FY 03:	\$181,402	\$184,562	\$136,712
Expenditures During FY 03:	\$159,989	\$187,198	\$139,301
Per Capita Revenue:	\$41	\$197	\$140
Per Capita Expenditures:	\$36	\$193	\$134
Revenues over (under) Expenditures:	\$21,413	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	209.89%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$335,797	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$76	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$335,796	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Calumet Township and Road & Bridge		
<b>Unit Code</b>	016/050/01	<b>County:</b>	COOK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,239,735		
<b>Equalized Assessed Valuation</b>	\$171,915,320		
<b>Population:</b>	21,746		
<b>Employees:</b>			
	<b>Full Time:</b>	9	
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$404,955	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,357,641	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$62	\$65	\$39
Revenue Collected During FY 03:	\$884,397	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$826,798	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$41	\$63	\$43
Per Capita Expenditures:	\$38	\$66	\$42
Revenues over (under) Expenditures:	\$57,599	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	100.06%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$827,260	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$38	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$415,759	\$286,839	\$
Total Unreserved Funds:	\$411,501	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$27,970	\$743,920	\$
Per Capita Debt:	\$1	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Camargo Township and Road & Bridge		
<b>Unit Code</b>	021/040/01	<b>County:</b>	DOUGLAS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$472,600		
<b>Equalized Assessed Valuation</b>	\$35,437,916		
<b>Population:</b>	1,534		
<b>Employees:</b>			
	<b>Full Time:</b>	4	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$74,761	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$476,111	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$310	\$269	\$184
Revenue Collected During FY 03:	\$271,205	\$184,562	\$136,712
Expenditures During FY 03:	\$259,886	\$187,198	\$139,301
Per Capita Revenue:	\$177	\$197	\$140
Per Capita Expenditures:	\$169	\$193	\$134
Revenues over (under) Expenditures:	\$11,319	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	187.20%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$486,511	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$317	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$486,511	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cambridge Township and Road & Bridge		
<b>Unit Code</b>	037/060/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$207,240		
<b>Equalized Assessed Valuation</b>	\$26,335,316		
<b>Population:</b>	2,618		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$45,727	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$664,623	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$254	\$269	\$184
Revenue Collected During FY 03:	\$274,073	\$184,562	\$136,712
Expenditures During FY 03:	\$219,194	\$187,198	\$139,301
Per Capita Revenue:	\$105	\$197	\$140
Per Capita Expenditures:	\$84	\$193	\$134
Revenues over (under) Expenditures:	\$54,879	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	328.25%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$719,502	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$275	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$145,000	\$32,495	\$
Total Unreserved Funds:	\$574,502	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Camden Township and Road & Bridge		
<b>Unit Code</b>	084/060/01	<b>County:</b>	SCHUYLER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$255,305		
<b>Equalized Assessed Valuation</b>	\$2,557,492		
<b>Population:</b>	270		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$30,760	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$192,514	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$713	\$269	\$184
Revenue Collected During FY 03:	\$83,341	\$184,562	\$136,712
Expenditures During FY 03:	\$78,323	\$187,198	\$139,301
Per Capita Revenue:	\$309	\$197	\$140
Per Capita Expenditures:	\$290	\$193	\$134
Revenues over (under) Expenditures:	\$5,018	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	252.20%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$197,532	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$732	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,959	\$32,495	\$
Total Unreserved Funds:	\$190,573	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Camp Point Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	001/030/01	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	3/28/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$399,737		
<b>Equalized Assessed Valuation</b>	\$15,793,213		
<b>Population:</b>	1,600		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$33,423	

Blended Component Units
<b>Number Submitted = 2</b>
Road & Bridge
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$350,336	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$219	\$269	\$184
Revenue Collected During FY 03:	\$187,168	\$184,562	\$136,712
Expenditures During FY 03:	\$206,904	\$187,198	\$139,301
Per Capita Revenue:	\$117	\$197	\$140
Per Capita Expenditures:	\$129	\$193	\$134
Revenues over (under) Expenditures:	-\$19,736	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	159.78%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$330,600	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$207	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$126,790	\$32,495	\$
Total Unreserved Funds:	\$203,810	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Campton Township and Road & Bridge		
<b>Unit Code</b>	045/060/01	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$19,006,454		
<b>Equalized Assessed Valuation</b>	\$515,919,902		
<b>Population:</b>	15,000		
<b>Employees:</b>			
	<b>Full Time:</b>	14	
	<b>Part Time:</b>	20	
	<b>Salaries Paid:</b>	\$655,365	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$9,682,973	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$646	\$65	\$39
Revenue Collected During FY 03:	\$5,070,807	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$10,553,893	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$338	\$63	\$43
Per Capita Expenditures:	\$704	\$66	\$42
Revenues over (under) Expenditures:	-\$5,483,086	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	123.49%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$13,032,579	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$869	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$12,874,635	\$286,839	\$
Total Unreserved Funds:	\$158,183	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,765,000	\$743,920	\$
Per Capita Debt:	\$1,251	\$29	\$
General Obligation Debt over EAV:	3.64%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Canoe Creek Township and Road & Bridge		
<b>Unit Code</b>	081/050/01	<b>County:</b>	ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$30,300		
<b>Equalized Assessed Valuation</b>	\$7,836,161		
<b>Population:</b>	864		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$9,349	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$86,394	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$100	\$269	\$184
Revenue Collected During FY 03:	\$38,096	\$184,562	\$136,712
Expenditures During FY 03:	\$30,672	\$187,198	\$139,301
Per Capita Revenue:	\$44	\$197	\$140
Per Capita Expenditures:	\$36	\$193	\$134
Revenues over (under) Expenditures:	\$7,424	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	305.88%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$93,818	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$109	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$98,043	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Canteen Township and Road & Bridge		
<b>Unit Code</b>	088/020/01	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$537,723		
<b>Equalized Assessed Valuation</b>	\$42,550,329		
<b>Population:</b>	10,627		
<b>Employees:</b>			
	<b>Full Time:</b>	10	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$248,232	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$318,281	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$30	\$269	\$184
Revenue Collected During FY 03:	\$555,187	\$184,562	\$136,712
Expenditures During FY 03:	\$511,695	\$187,198	\$139,301
Per Capita Revenue:	\$52	\$197	\$140
Per Capita Expenditures:	\$48	\$193	\$134
Revenues over (under) Expenditures:	\$43,492	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	70.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$361,773	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$34	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$361,773	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	<b>\$28,577</b>	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	<b>\$3</b>	\$1	\$
Revenue Collected During FY 03:	<b>\$49,775</b>	\$2,530	\$
Expenditures During FY 03:	<b>\$55,210</b>	\$2,563	\$
Per Capita Revenue:	<b>\$5</b>	\$	\$
Per Capita Expenditures:	<b>\$5</b>	\$	\$
Operating Income (loss):	<b>-\$5,435</b>	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>41.92%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	<b>\$23,142</b>	\$8,958	\$
Per Capita Ending Retained Earnings:	<b>\$2</b>	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Canton Township and Road & Bridge		
<b>Unit Code</b>	029/050/01	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,106,450		
<b>Equalized Assessed Valuation</b>	\$109,643,949		
<b>Population:</b>	15,288		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$238,365	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$988,078	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$65	\$269	\$184
Revenue Collected During FY 03:	\$620,392	\$184,562	\$136,712
Expenditures During FY 03:	\$660,015	\$187,198	\$139,301
Per Capita Revenue:	\$41	\$197	\$140
Per Capita Expenditures:	\$43	\$193	\$134
Revenues over (under) Expenditures:	-\$39,623	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	143.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$948,455	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$62	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$948,455	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Capital Township		
<b>Unit Code</b>	083/040/01	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	8/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$2,053,995		
<b>Equalized Assessed Valuation</b>	\$1,624,871,320		
<b>Population:</b>	110,777		
<b>Employees:</b>			
	<b>Full Time:</b>	18	
	<b>Part Time:</b>	23	
	<b>Salaries Paid:</b>	\$880,867	

#### Blended Component Units

<div style="border: 1px solid black; height: 100%;"></div>
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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,188,864	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$20	\$65	\$39
Revenue Collected During FY 03:	\$2,223,475	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,942,852	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$20	\$63	\$43
Per Capita Expenditures:	\$18	\$66	\$42
Revenues over (under) Expenditures:	\$280,623	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	127.11%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,469,487	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$22	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$2,469,487	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carbondale Township and Road & Bridge		
<b>Unit Code</b>	039/020/01	<b>County:</b>	JACKSON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,478,165		
<b>Equalized Assessed Valuation</b>	\$229,581,614		
<b>Population:</b>	30,000		
<b>Employees:</b>			
	<b>Full Time:</b>	17	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$387,718	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,321,118	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$44	\$65	\$39
Revenue Collected During FY 03:	\$879,344	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$934,463	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$29	\$63	\$43
Per Capita Expenditures:	\$31	\$66	\$42
Revenues over (under) Expenditures:	-\$55,119	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	105.68%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$987,499	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$33	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$987,499	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carlinville Township and Road & Bridge		
<b>Unit Code</b>	056/070/01	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$365,436		
<b>Equalized Assessed Valuation</b>	\$67,906,133		
<b>Population:</b>	7,000		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$114,292	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$280,756	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$40	\$269	\$184
Revenue Collected During FY 03:	\$321,568	\$184,562	\$136,712
Expenditures During FY 03:	\$284,704	\$187,198	\$139,301
Per Capita Revenue:	\$46	\$197	\$140
Per Capita Expenditures:	\$41	\$193	\$134
Revenues over (under) Expenditures:	\$36,864	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	111.56%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$317,620	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$45	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$280,756	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carlyle Township and Road & Bridge		
<b>Unit Code</b>	014/030/01	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$638,693		
<b>Equalized Assessed Valuation</b>	\$35,640,774		
<b>Population:</b>	3,951		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$26,745	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,668	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$25	\$269	\$184
Revenue Collected During FY 03:	\$67,170	\$184,562	\$136,712
Expenditures During FY 03:	\$76,026	\$187,198	\$139,301
Per Capita Revenue:	\$17	\$197	\$140
Per Capita Expenditures:	\$19	\$193	\$134
Revenues over (under) Expenditures:	-\$8,856	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	118.13%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$89,812	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$23	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$89,812	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Carman Township and Road & Bridge

**Unit Code** 036/030/01      **County:** HENDERSON

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash

**Appropriation or Budget:** \$19,523

**Equalized Assessed Valuation** \$3,633,073

**Population:** 366

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	<b>\$31,073</b>	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	<b>\$85</b>	\$269	\$184
Revenue Collected During FY 03:	<b>\$18,496</b>	\$184,562	\$136,712
Expenditures During FY 03:	<b>\$26,254</b>	\$187,198	\$139,301
Per Capita Revenue:	<b>\$51</b>	\$197	\$140
Per Capita Expenditures:	<b>\$72</b>	\$193	\$134
Revenues over (under) Expenditures:	<b>-\$7,758</b>	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	<b>88.81%</b>	164.03%	139.00%
Ending Fund Balance for FY 03:	<b>\$23,315</b>	\$256,544	\$183,628
Per Capita Ending Fund Balance:	<b>\$64</b>	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	<b>\$31,352</b>	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carmi Township and Road & Bridge		
<b>Unit Code</b>	097/020/01	<b>County:</b>	WHITE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$798,240		
<b>Equalized Assessed Valuation</b>	\$51,596,527		
<b>Population:</b>	7,059		
<b>Employees:</b>			
<b>Full Time:</b>	3		
<b>Part Time:</b>	12		
<b>Salaries Paid:</b>	\$118,230		

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$453,034	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$64	\$269	\$184
Revenue Collected During FY 03:	\$789,504	\$184,562	\$136,712
Expenditures During FY 03:	\$709,679	\$187,198	\$139,301
Per Capita Revenue:	\$112	\$197	\$140
Per Capita Expenditures:	\$101	\$193	\$134
Revenues over (under) Expenditures:	\$79,825	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	75.08%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$532,859	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$75	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$532,859	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,465	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carrier Mills Township and Road & Bridge	
<b>Unit Code</b>	082/020/01	<b>County:</b> SALINE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$195,415	
<b>Equalized Assessed Valuation</b>	\$11,003,864	
<b>Population:</b>	2,573	
<b>Employees:</b>		
	<b>Full Time:</b>	2
	<b>Part Time:</b>	10
	<b>Salaries Paid:</b>	\$53,452

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$254,147	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$99	\$269	\$184
Revenue Collected During FY 03:	\$160,709	\$184,562	\$136,712
Expenditures During FY 03:	\$143,498	\$187,198	\$139,301
Per Capita Revenue:	\$62	\$197	\$140
Per Capita Expenditures:	\$56	\$193	\$134
Revenues over (under) Expenditures:	\$17,211	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	189.10%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$271,358	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$105	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$271,358	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carrigan Township and Road & Bridge		
<b>Unit Code</b>	058/020/01	<b>County:</b>	MARION
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$51,079		
<b>Equalized Assessed Valuation</b>	\$6,946,051		
<b>Population:</b>	1,033		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$22,535	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$45,337	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$44	\$269	\$184
Revenue Collected During FY 03:	\$66,687	\$184,562	\$136,712
Expenditures During FY 03:	\$58,568	\$187,198	\$139,301
Per Capita Revenue:	\$65	\$197	\$140
Per Capita Expenditures:	\$57	\$193	\$134
Revenues over (under) Expenditures:	\$8,119	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	91.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$53,456	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$52	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$52,045	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,751	\$26,430	\$
Per Capita Debt:	\$3	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carroll Township and Road & Bridge		
<b>Unit Code</b>	092/030/01	<b>County:</b>	VERMILION
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$222,057		
<b>Equalized Assessed Valuation</b>	\$8,963,135		
<b>Population:</b>	562		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$44,066	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$158,369	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$282	\$269	\$184
Revenue Collected During FY 03:	\$108,173	\$184,562	\$136,712
Expenditures During FY 03:	\$152,076	\$187,198	\$139,301
Per Capita Revenue:	\$192	\$197	\$140
Per Capita Expenditures:	\$271	\$193	\$134
Revenues over (under) Expenditures:	-\$43,903	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	75.27%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$114,466	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$204	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$153,032	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$118,047	\$26,430	\$
Per Capita Debt:	\$210	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carrollton Township and Road & Bridge		
<b>Unit Code</b>	031/030/01	<b>County:</b>	GREENE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$319,307		
<b>Equalized Assessed Valuation</b>	\$17,394,488		
<b>Population:</b>	3,142		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$62,176	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$235,575	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$75	\$269	\$184
Revenue Collected During FY 03:	\$185,262	\$184,562	\$136,712
Expenditures During FY 03:	\$148,926	\$187,198	\$139,301
Per Capita Revenue:	\$59	\$197	\$140
Per Capita Expenditures:	\$47	\$193	\$134
Revenues over (under) Expenditures:	\$36,336	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	182.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$271,911	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$87	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$271,910	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,000	\$26,430	\$
Per Capita Debt:	\$5	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carson Township and Road & Bridge		
<b>Unit Code</b>	026/040/01	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	3/26/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$17,034		
<b>Equalized Assessed Valuation</b>	\$1,465,923		
<b>Population:</b>	148		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$796	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,280	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$124	\$269	\$184
Revenue Collected During FY 03:	\$17,670	\$184,562	\$136,712
Expenditures During FY 03:	\$22,096	\$187,198	\$139,301
Per Capita Revenue:	\$119	\$197	\$140
Per Capita Expenditures:	\$149	\$193	\$134
Revenues over (under) Expenditures:	-\$4,426	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	62.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$13,854	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$94	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$18,291	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Carthage Township and Road & Bridge		
<b>Unit Code</b>	034/040/01	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$362,225		
<b>Equalized Assessed Valuation</b>	\$32,599,743		
<b>Population:</b>	3,100		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$63,067	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$620,828	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$200	\$269	\$184
Revenue Collected During FY 03:	\$222,022	\$184,562	\$136,712
Expenditures During FY 03:	\$173,620	\$187,198	\$139,301
Per Capita Revenue:	\$72	\$197	\$140
Per Capita Expenditures:	\$56	\$193	\$134
Revenues over (under) Expenditures:	\$48,402	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	385.46%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$669,230	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$216	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$669,230	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cartwright Township and Road & Bridge	
<b>Unit Code</b>	083/050/01	<b>County:</b> SANGAMON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$921,507	
<b>Equalized Assessed Valuation</b>	\$27,986,831	
<b>Population:</b>	1,500	
<b>Employees:</b>		
	<b>Full Time:</b>	2
	<b>Part Time:</b>	11
	<b>Salaries Paid:</b>	\$105,201

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$524,043	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$349	\$269	\$184
Revenue Collected During FY 03:	\$372,830	\$184,562	\$136,712
Expenditures During FY 03:	\$351,841	\$187,198	\$139,301
Per Capita Revenue:	\$249	\$197	\$140
Per Capita Expenditures:	\$235	\$193	\$134
Revenues over (under) Expenditures:	\$20,989	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	154.91%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$545,032	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$363	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$545,032	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,887	\$26,430	\$
Per Capita Debt:	\$7	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Casey Township and Road & Bridge		
<b>Unit Code</b>	012/030/01	<b>County:</b>	CLARK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$335,537		
<b>Equalized Assessed Valuation</b>	\$43,951,437		
<b>Population:</b>	4,176		
<b>Employees:</b>			
	<b>Full Time:</b>	17	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$90,420	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$437,266	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$105	\$269	\$184
Revenue Collected During FY 03:	\$379,702	\$184,562	\$136,712
Expenditures During FY 03:	\$377,731	\$187,198	\$139,301
Per Capita Revenue:	\$91	\$197	\$140
Per Capita Expenditures:	\$90	\$193	\$134
Revenues over (under) Expenditures:	\$1,971	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	116.28%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$439,237	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$105	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$439,237	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Caseyville Township and Road & Bridge	
<b>Unit Code</b>	088/030/01	<b>County:</b> ST. CLAIR
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$2,109,300	
<b>Equalized Assessed Valuation</b>	\$408,467,453	
<b>Population:</b>	24,900	
<b>Employees:</b>		
	<b>Full Time:</b>	11
	<b>Part Time:</b>	11
	<b>Salaries Paid:</b>	\$455,157

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,285,932	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$52	\$65	\$39
Revenue Collected During FY 03:	\$1,109,082	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,223,891	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$45	\$63	\$43
Per Capita Expenditures:	\$49	\$66	\$42
Revenues over (under) Expenditures:	-\$114,809	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	95.69%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,171,123	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$47	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,171,123	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$62,411	\$743,920	\$
Per Capita Debt:	\$3	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Casner Township and Road & Bridge		
<b>Unit Code</b>	041/030/01	<b>County:</b>	JEFFERSON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$226,313		
<b>Equalized Assessed Valuation</b>	\$8,128,125		
<b>Population:</b>	1,235		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$38,888	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,747	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$111	\$269	\$184
Revenue Collected During FY 03:	\$91,812	\$184,562	\$136,712
Expenditures During FY 03:	\$115,087	\$187,198	\$139,301
Per Capita Revenue:	\$74	\$197	\$140
Per Capita Expenditures:	\$93	\$193	\$134
Revenues over (under) Expenditures:	-\$23,275	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	98.60%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$113,472	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$92	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$113,672	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cass Township and Road & Bridge		
<b>Unit Code</b>	029/060/01	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$326,867		
<b>Equalized Assessed Valuation</b>	\$5,924,112		
<b>Population:</b>	643		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$21,626	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$185,991	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$289	\$269	\$184
Revenue Collected During FY 03:	\$151,766	\$184,562	\$136,712
Expenditures During FY 03:	\$225,363	\$187,198	\$139,301
Per Capita Revenue:	\$236	\$197	\$140
Per Capita Expenditures:	\$350	\$193	\$134
Revenues over (under) Expenditures:	-\$73,597	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	49.87%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$112,394	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$175	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$112,395	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$69,406	\$26,430	\$
Per Capita Debt:	\$108	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Catlin Township and Road & Bridge		
<b>Unit Code</b>	092/040/01	<b>County:</b>	VERMILION
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$491,780		
<b>Equalized Assessed Valuation</b>	\$36,439,983		
<b>Population:</b>	3,402		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$80,869	

Blended Component Units
Number Submitted = 2
Cemetery
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$255,733	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$75	\$269	\$184
Revenue Collected During FY 03:	\$315,745	\$184,562	\$136,712
Expenditures During FY 03:	\$422,382	\$187,198	\$139,301
Per Capita Revenue:	\$93	\$197	\$140
Per Capita Expenditures:	\$124	\$193	\$134
Revenues over (under) Expenditures:	-\$106,637	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	35.30%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$149,096	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$44	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$174,917	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$25,821	\$26,430	\$
Per Capita Debt:	\$8	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cave Township and Road & Bridge		
<b>Unit Code</b>	028/040/01	<b>County:</b>	FRANKLIN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$276,081		
<b>Equalized Assessed Valuation</b>	\$8,833,027		
<b>Population:</b>	1,580		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$45,145	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$127,587	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$81	\$269	\$184
Revenue Collected During FY 03:	\$116,610	\$184,562	\$136,712
Expenditures During FY 03:	\$110,537	\$187,198	\$139,301
Per Capita Revenue:	\$74	\$197	\$140
Per Capita Expenditures:	\$70	\$193	\$134
Revenues over (under) Expenditures:	\$6,073	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	120.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$133,660	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$85	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$133,660	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cazenovia Township and Road & Bridge	
<b>Unit Code</b>	102/010/01	<b>County:</b> WOODFORD
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$324,993	
<b>Equalized Assessed Valuation</b>	\$23,594,637	
<b>Population:</b>	1,788	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	9
	<b>Salaries Paid:</b>	\$39,923

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$330,459	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$185	\$269	\$184
Revenue Collected During FY 03:	\$147,659	\$184,562	\$136,712
Expenditures During FY 03:	\$153,807	\$187,198	\$139,301
Per Capita Revenue:	\$83	\$197	\$140
Per Capita Expenditures:	\$86	\$193	\$134
Revenues over (under) Expenditures:	-\$6,148	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	210.86%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$324,311	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$181	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$324,311	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cedar Township and Road & Bridge		
<b>Unit Code</b>	048/010/01	<b>County:</b>	KNOX
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$520,255		
<b>Equalized Assessed Valuation</b>	\$32,487,868		
<b>Population:</b>	2,550		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$38,210	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$579,315	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$227	\$269	\$184
Revenue Collected During FY 03:	\$197,036	\$184,562	\$136,712
Expenditures During FY 03:	\$225,132	\$187,198	\$139,301
Per Capita Revenue:	\$77	\$197	\$140
Per Capita Expenditures:	\$88	\$193	\$134
Revenues over (under) Expenditures:	-\$28,096	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	244.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$551,219	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$216	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$345,734	\$32,495	\$
Total Unreserved Funds:	\$205,485	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Central Township and Road & Bridge		
<b>Unit Code</b>	003/020/01	<b>County:</b>	BOND
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$519,027		
<b>Equalized Assessed Valuation</b>	\$53,268,251		
<b>Population:</b>	5,993		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$119,383	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$431,047	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$72	\$269	\$184
Revenue Collected During FY 03:	\$247,081	\$184,562	\$136,712
Expenditures During FY 03:	\$437,093	\$187,198	\$139,301
Per Capita Revenue:	\$41	\$197	\$140
Per Capita Expenditures:	\$73	\$193	\$134
Revenues over (under) Expenditures:	-\$190,012	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	55.15%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$241,035	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$40	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$241,035	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Centreville Township and Road & Bridge	
<b>Unit Code</b>	088/040/01	<b>County:</b> ST. CLAIR
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$2,268,500	
<b>Equalized Assessed Valuation</b>	\$119,811,838	
<b>Population:</b>	28,711	
<b>Employees:</b>		
	<b>Full Time:</b>	19
	<b>Part Time:</b>	6
	<b>Salaries Paid:</b>	\$474,104

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$960,445	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$33	\$65	\$39
Revenue Collected During FY 03:	\$1,528,545	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,768,881	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$53	\$63	\$43
Per Capita Expenditures:	\$62	\$66	\$42
Revenues over (under) Expenditures:	-\$240,336	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	43.51%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$769,559	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$27	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$769,559	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$111,428	\$743,920	\$
Per Capita Debt:	\$4	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cerro Gordo Township and Road & Bridge		
<b>Unit Code</b>	074/030/01	<b>County:</b>	PIATT
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$927,375		
<b>Equalized Assessed Valuation</b>	\$29,161,892		
<b>Population:</b>	2,199		
<b>Employees:</b>			
<b>Full Time:</b>	3		
<b>Part Time:</b>	17		
<b>Salaries Paid:</b>	\$124,353		

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$570,590	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$259	\$269	\$184
Revenue Collected During FY 03:	\$334,204	\$184,562	\$136,712
Expenditures During FY 03:	\$288,462	\$187,198	\$139,301
Per Capita Revenue:	\$152	\$197	\$140
Per Capita Expenditures:	\$131	\$193	\$134
Revenues over (under) Expenditures:	\$45,742	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	213.66%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$616,332	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$280	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$616,332	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chalmers Township and Road & Bridge		
<b>Unit Code</b>	062/040/01	<b>County:</b>	MCDONOUGH
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$250,369		
<b>Equalized Assessed Valuation</b>	\$10,973,981		
<b>Population:</b>	740		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$29,310	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$154,109	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$208	\$269	\$184
Revenue Collected During FY 03:	\$96,262	\$184,562	\$136,712
Expenditures During FY 03:	\$107,273	\$187,198	\$139,301
Per Capita Revenue:	\$130	\$197	\$140
Per Capita Expenditures:	\$145	\$193	\$134
Revenues over (under) Expenditures:	-\$11,011	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	133.40%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$143,098	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$193	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$143,098	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$26,609	\$26,430	\$
Per Capita Debt:	\$36	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Chambersburg Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	075/030/01	<b>County:</b>	PIKE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$116,296		
<b>Equalized Assessed Valuation</b>	\$4,193,177		
<b>Population:</b>	200		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$19,200	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,571	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$238	\$269	\$184
Revenue Collected During FY 03:	\$78,491	\$184,562	\$136,712
Expenditures During FY 03:	\$73,399	\$187,198	\$139,301
Per Capita Revenue:	\$392	\$197	\$140
Per Capita Expenditures:	\$367	\$193	\$134
Revenues over (under) Expenditures:	\$5,092	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	71.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$52,663	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$263	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$51,662	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Champaign Township and Road & Bridge		
<b>Unit Code</b>	010/030/01	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,476,875		
<b>Equalized Assessed Valuation</b>	\$253,834,432		
<b>Population:</b>	11,591		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$296,648	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,195,282	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$103	\$65	\$39
Revenue Collected During FY 03:	\$1,138,944	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,028,269	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$98	\$63	\$43
Per Capita Expenditures:	\$89	\$66	\$42
Revenues over (under) Expenditures:	\$110,675	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	129.87%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$1,335,363	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$115	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$1,335,363	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$119,249	\$743,920	\$
Per Capita Debt:	\$10	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Champaign City Township		
<b>Unit Code</b>	010/040/01	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$495,073		
<b>Equalized Assessed Valuation</b>	\$1,056,395,610		
<b>Population:</b>	67,959		
<b>Employees:</b>			
	<b>Full Time:</b>		7
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$254,710

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$756,743	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$11	\$269	\$184
Revenue Collected During FY 03:	\$365,679	\$184,562	\$136,712
Expenditures During FY 03:	\$449,328	\$187,198	\$139,301
Per Capita Revenue:	\$5	\$197	\$140
Per Capita Expenditures:	\$7	\$193	\$134
Revenues over (under) Expenditures:	-\$83,649	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	149.80%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$673,094	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$10	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$307,063	\$32,495	\$
Total Unreserved Funds:	\$366,031	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chandlerville Township and Road & Bridge		
<b>Unit Code</b>	009/050/01	<b>County:</b>	CASS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$82,584		
<b>Equalized Assessed Valuation</b>	\$5,217,388		
<b>Population:</b>	623		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$11,682	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$125,667	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$202	\$269	\$184
Revenue Collected During FY 03:	\$63,663	\$184,562	\$136,712
Expenditures During FY 03:	\$47,107	\$187,198	\$139,301
Per Capita Revenue:	\$102	\$197	\$140
Per Capita Expenditures:	\$76	\$193	\$134
Revenues over (under) Expenditures:	\$16,556	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	301.91%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$142,223	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$228	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$142,223	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Channahon Township and Road & Bridge		
<b>Unit Code</b>	099/010/01	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,654,603		
<b>Equalized Assessed Valuation</b>	\$358,606,370		
<b>Population:</b>	9,150		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	16	
	<b>Salaries Paid:</b>	\$105,012	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,059,006	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$116	\$269	\$184
Revenue Collected During FY 03:	\$556,308	\$184,562	\$136,712
Expenditures During FY 03:	\$539,558	\$187,198	\$139,301
Per Capita Revenue:	\$61	\$197	\$140
Per Capita Expenditures:	\$59	\$193	\$134
Revenues over (under) Expenditures:	\$16,750	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	199.38%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$1,075,756	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$118	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,075,756	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Charleston Township and Road & Bridge		
<b>Unit Code</b>	015/020/01	<b>County:</b>	COLES
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$717,420		
<b>Equalized Assessed Valuation</b>	\$177,108,592		
<b>Population:</b>	22,901		
<b>Employees:</b>			
	<b>Full Time:</b>	4	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$167,226	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$787,461	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$34	\$269	\$184
Revenue Collected During FY 03:	\$554,793	\$184,562	\$136,712
Expenditures During FY 03:	\$580,911	\$187,198	\$139,301
Per Capita Revenue:	\$24	\$197	\$140
Per Capita Expenditures:	\$25	\$193	\$134
Revenues over (under) Expenditures:	-\$26,118	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	131.06%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$761,343	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$33	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$11,162	\$32,495	\$
Total Unreserved Funds:	\$750,181	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Charlotte Township and Road & Bridge		
<b>Unit Code</b>	053/050/01	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$125,000		
<b>Equalized Assessed Valuation</b>	\$5,357,108		
<b>Population:</b>	192		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	13	
	<b>Salaries Paid:</b>	\$33,858	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$102,548	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$534	\$269	\$184
Revenue Collected During FY 03:	\$80,573	\$184,562	\$136,712
Expenditures During FY 03:	\$85,203	\$187,198	\$139,301
Per Capita Revenue:	\$420	\$197	\$140
Per Capita Expenditures:	\$444	\$193	\$134
Revenues over (under) Expenditures:	-\$4,630	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	114.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$97,918	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$510	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$97,918	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chatsworth Township and Road & Bridge		
<b>Unit Code</b>	053/060/01	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$184,530		
<b>Equalized Assessed Valuation</b>	\$11,675,314		
<b>Population:</b>	1,470		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$42,825	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$186,493	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$127	\$269	\$184
Revenue Collected During FY 03:	\$140,911	\$184,562	\$136,712
Expenditures During FY 03:	\$131,660	\$187,198	\$139,301
Per Capita Revenue:	\$96	\$197	\$140
Per Capita Expenditures:	\$90	\$193	\$134
Revenues over (under) Expenditures:	\$9,251	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	142.06%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$187,038	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$127	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$187,038	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$48,750	\$26,430	\$
Per Capita Debt:	\$33	\$31	\$
General Obligation Debt over EAV:	0.42%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Chebalse Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	038/070/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$346,315		
<b>Equalized Assessed Valuation</b>	\$37,217,834		
<b>Population:</b>	3,075		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	15	
	<b>Salaries Paid:</b>	\$82,202	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$294,150	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$96	\$269	\$184
Revenue Collected During FY 03:	\$248,747	\$184,562	\$136,712
Expenditures During FY 03:	\$242,162	\$187,198	\$139,301
Per Capita Revenue:	\$81	\$197	\$140
Per Capita Expenditures:	\$79	\$193	\$134
Revenues over (under) Expenditures:	\$6,585	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	124.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$300,735	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$98	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$300,735	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chemung Township and Road & Bridge	
<b>Unit Code</b>	063/040/01	<b>County:</b> MCHENRY
<b>Fiscal Year End:</b>	3/26/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$740,727	
<b>Equalized Assessed Valuation</b>	\$132,542,124	
<b>Population:</b>	8,761	
<b>Employees:</b>		
<b>Full Time:</b>	4	
<b>Part Time:</b>	7	
<b>Salaries Paid:</b>	\$198,192	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$297,915	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$34	\$269	\$184
Revenue Collected During FY 03:	\$445,432	\$184,562	\$136,712
Expenditures During FY 03:	\$647,774	\$187,198	\$139,301
Per Capita Revenue:	\$51	\$197	\$140
Per Capita Expenditures:	\$74	\$193	\$134
Revenues over (under) Expenditures:	-\$202,342	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	23.84%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$154,460	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$18	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$154,460	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$54,373	\$26,430	\$
Per Capita Debt:	\$6	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Cheneys Grove Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	064/080/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$208,431		
<b>Equalized Assessed Valuation</b>	\$13,953,942		
<b>Population:</b>	1,069		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$62,166	

Blended Component Units
<b>Number Submitted = 2</b>
Library
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$169,869	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$159	\$269	\$184
Revenue Collected During FY 03:	\$195,227	\$184,562	\$136,712
Expenditures During FY 03:	\$202,564	\$187,198	\$139,301
Per Capita Revenue:	\$183	\$197	\$140
Per Capita Expenditures:	\$189	\$193	\$134
Revenues over (under) Expenditures:	-\$7,337	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	80.24%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$162,532	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$152	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$121,711	\$32,495	\$
Total Unreserved Funds:	\$40,821	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Chenoa Township and Road & Bridge

**Unit Code** 064/090/01      **County:** MCLEAN

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$295,000

**Equalized Assessed Valuation** \$26,797,971

**Population:** 2,370

**Employees:**

**Full Time:**

**Part Time:** 14

**Salaries Paid:** \$28,310

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$166,565	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$70	\$269	\$184
Revenue Collected During FY 03:	\$100,444	\$184,562	\$136,712
Expenditures During FY 03:	\$88,744	\$187,198	\$139,301
Per Capita Revenue:	\$42	\$197	\$140
Per Capita Expenditures:	\$37	\$193	\$134
Revenues over (under) Expenditures:	\$11,700	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	200.88%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$178,265	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$75	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$178,266	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cherry Grove-Shannon Township and Road & Bridge		
<b>Unit Code</b>	008/010/01	<b>County:</b>	CARROLL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$537,330		
<b>Equalized Assessed Valuation</b>	\$33,818,049		
<b>Population:</b>	1,556		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$50,140	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$351,181	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$226	\$269	\$184
Revenue Collected During FY 03:	\$366,189	\$184,562	\$136,712
Expenditures During FY 03:	\$408,650	\$187,198	\$139,301
Per Capita Revenue:	\$235	\$197	\$140
Per Capita Expenditures:	\$263	\$193	\$134
Revenues over (under) Expenditures:	-\$42,461	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	75.55%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$308,720	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$198	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$308,720	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cherry Valley Township and Road & Bridge		
<b>Unit Code</b>	101/020/01	<b>County:</b>	WINNEBAGO
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,262,665		
<b>Equalized Assessed Valuation</b>	\$248,959,625		
<b>Population:</b>	17,782		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$257,162	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,338,977	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$75	\$269	\$184
Revenue Collected During FY 03:	\$848,913	\$184,562	\$136,712
Expenditures During FY 03:	\$852,374	\$187,198	\$139,301
Per Capita Revenue:	\$48	\$197	\$140
Per Capita Expenditures:	\$48	\$193	\$134
Revenues over (under) Expenditures:	-\$3,461	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	156.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$1,335,516	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$75	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$1,335,516	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Chester Township and Road & Bridge

**Unit Code** 054/040/01      **County:** LOGAN

**Fiscal Year End:** 4/1/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$257,787

**Equalized Assessed Valuation** \$14,094,462

**Population:** 680

**Employees:**

**Full Time:**

**Part Time:** 11

**Salaries Paid:** \$39,136

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$477,036	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$702	\$269	\$184
Revenue Collected During FY 03:	\$128,968	\$184,562	\$136,712
Expenditures During FY 03:	\$162,797	\$187,198	\$139,301
Per Capita Revenue:	\$190	\$197	\$140
Per Capita Expenditures:	\$239	\$193	\$134
Revenues over (under) Expenditures:	-\$33,829	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	272.25%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$443,207	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$652	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$107,692	\$32,495	\$
Total Unreserved Funds:	\$335,515	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chili Township and Road & Bridge		
<b>Unit Code</b>	034/050/01	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$279,118		
<b>Equalized Assessed Valuation</b>	\$7,147,874		
<b>Population:</b>	500		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$19,704	

Blended Component Units
<b>Number Submitted = 1</b> Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$327,566	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$655	\$269	\$184
Revenue Collected During FY 03:	\$96,705	\$184,562	\$136,712
Expenditures During FY 03:	\$109,456	\$187,198	\$139,301
Per Capita Revenue:	\$193	\$197	\$140
Per Capita Expenditures:	\$219	\$193	\$134
Revenues over (under) Expenditures:	-\$12,751	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	287.62%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$314,815	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$630	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$198,265	\$32,495	\$
Total Unreserved Funds:	\$116,550	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chillicothe Township and Road & Bridge		
<b>Unit Code</b>	072/030/01	<b>County:</b>	PEORIA
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$780,304		
<b>Equalized Assessed Valuation</b>	\$85,905,713		
<b>Population:</b>	8,300		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	16	
	<b>Salaries Paid:</b>	\$86,853	

Blended Component Units
<b>Number Submitted = 2</b>  Road & Bridge Road and Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$824,194	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$99	\$269	\$184
Revenue Collected During FY 03:	\$219,712	\$184,562	\$136,712
Expenditures During FY 03:	\$201,254	\$187,198	\$139,301
Per Capita Revenue:	\$26	\$197	\$140
Per Capita Expenditures:	\$24	\$193	\$134
Revenues over (under) Expenditures:	\$18,458	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	418.70%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$842,652	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$102	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$842,652	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,818	\$26,430	\$
Per Capita Debt:	\$5	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	China Township and Road & Bridge	
<b>Unit Code</b>	052/060/01	<b>County:</b> LEE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$296,640	
<b>Equalized Assessed Valuation</b>	\$18,032,870	
<b>Population:</b>	1,838	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	10
	<b>Salaries Paid:</b>	\$27,910

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$311,004	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$169	\$269	\$184
Revenue Collected During FY 03:	\$92,094	\$184,562	\$136,712
Expenditures During FY 03:	\$104,310	\$187,198	\$139,301
Per Capita Revenue:	\$50	\$197	\$140
Per Capita Expenditures:	\$57	\$193	\$134
Revenues over (under) Expenditures:	-\$12,216	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	286.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$298,788	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$163	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$298,788	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Chouteau Township and Road & Bridge	
<b>Unit Code</b>	057/030/01	<b>County:</b> MADISON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$647,116	
<b>Equalized Assessed Valuation</b>	\$54,298,018	
<b>Population:</b>	7,700	
<b>Employees:</b>		
<b>Full Time:</b>	6	
<b>Part Time:</b>	2	
<b>Salaries Paid:</b>	\$260,718	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$249,712	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$32	\$269	\$184
Revenue Collected During FY 03:	\$416,219	\$184,562	\$136,712
Expenditures During FY 03:	\$417,663	\$187,198	\$139,301
Per Capita Revenue:	\$54	\$197	\$140
Per Capita Expenditures:	\$54	\$193	\$134
Revenues over (under) Expenditures:	-\$1,444	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	59.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$248,268	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$32	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$248,268	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$20,913	\$26,430	\$
Per Capita Debt:	\$3	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Christy Township and Road & Bridge		
<b>Unit Code</b>	051/040/01	<b>County:</b>	LAWRENCE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>			
<b>Appropriation or Budget:</b>	\$43,176		
<b>Equalized Assessed Valuation</b>	\$6,979,648		
<b>Population:</b>	1,700		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$55,140		

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$130,254	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$77	\$269	\$184
Revenue Collected During FY 03:	\$140,409	\$184,562	\$136,712
Expenditures During FY 03:	\$166,106	\$187,198	\$139,301
Per Capita Revenue:	\$83	\$197	\$140
Per Capita Expenditures:	\$98	\$193	\$134
Revenues over (under) Expenditures:	-\$25,697	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	62.95%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$104,557	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$62	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$40,727	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cincinnati Township and Road & Bridge		
<b>Unit Code</b>	075/040/01	<b>County:</b>	PIKE
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$307,400		
<b>Equalized Assessed Valuation</b>	\$2,177,182		
<b>Population:</b>	37		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$7,869	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$302,268	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$8,169	\$269	\$184
Revenue Collected During FY 03:	\$58,177	\$184,562	\$136,712
Expenditures During FY 03:	\$97,306	\$187,198	\$139,301
Per Capita Revenue:	\$1,572	\$197	\$140
Per Capita Expenditures:	\$2,630	\$193	\$134
Revenues over (under) Expenditures:	-\$39,129	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	270.42%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$263,139	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$7,112	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$73,676	\$32,495	\$
Total Unreserved Funds:	\$189,464	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$60,704	\$26,430	\$
Per Capita Debt:	\$1,641	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Cincinnati Township and Road &amp; Bridge</b>	
<b>Unit Code</b>	090/020/01	<b>County:</b> TAZEWELL
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$997,048	
<b>Equalized Assessed Valuation</b>	\$106,736,825	
<b>Population:</b>	8,862	
<b>Employees:</b>		
	<b>Full Time:</b>	5
	<b>Part Time:</b>	15
	<b>Salaries Paid:</b>	\$195,236

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$361,740	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$41	\$269	\$184
Revenue Collected During FY 03:	\$643,324	\$184,562	\$136,712
Expenditures During FY 03:	\$643,183	\$187,198	\$139,301
Per Capita Revenue:	\$73	\$197	\$140
Per Capita Expenditures:	\$73	\$193	\$134
Revenues over (under) Expenditures:	\$141	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	63.73%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$409,881	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$46	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,407	\$32,495	\$
Total Unreserved Funds:	\$402,473	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$48,000	\$26,430	\$
Per Capita Debt:	\$5	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Claremont Township and Road & Bridge		
<b>Unit Code</b>	080/020/01	<b>County:</b>	RICHLAND
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$199,187		
<b>Equalized Assessed Valuation</b>	\$8,175,385		
<b>Population:</b>	934		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$42,110	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$94,282	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$101	\$269	\$184
Revenue Collected During FY 03:	\$163,323	\$184,562	\$136,712
Expenditures During FY 03:	\$143,587	\$187,198	\$139,301
Per Capita Revenue:	\$175	\$197	\$140
Per Capita Expenditures:	\$154	\$193	\$134
Revenues over (under) Expenditures:	\$19,736	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	79.41%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$114,018	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$122	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$114,019	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$33,195	\$26,430	\$
Per Capita Debt:	\$36	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clarion Township and Road & Bridge		
<b>Unit Code</b>	006/040/01	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$179,500		
<b>Equalized Assessed Valuation</b>	\$11,045,849		
<b>Population:</b>	440		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$24,438	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,877	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$329	\$269	\$184
Revenue Collected During FY 03:	\$117,274	\$184,562	\$136,712
Expenditures During FY 03:	\$122,825	\$187,198	\$139,301
Per Capita Revenue:	\$267	\$197	\$140
Per Capita Expenditures:	\$279	\$193	\$134
Revenues over (under) Expenditures:	-\$5,551	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	113.43%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$139,326	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$317	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$139,326	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$14,300	\$26,430	\$
Per Capita Debt:	\$33	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clarksburg Township and Road & Bridge		
<b>Unit Code</b>	086/030/01	<b>County:</b>	SHELBY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$108,461		
<b>Equalized Assessed Valuation</b>	\$3,748,516		
<b>Population:</b>	378		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$20,420	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$82,692	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$219	\$269	\$184
Revenue Collected During FY 03:	\$114,553	\$184,562	\$136,712
Expenditures During FY 03:	\$77,056	\$187,198	\$139,301
Per Capita Revenue:	\$303	\$197	\$140
Per Capita Expenditures:	\$204	\$193	\$134
Revenues over (under) Expenditures:	\$37,497	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	155.98%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$120,189	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$318	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$21,025	\$32,495	\$
Total Unreserved Funds:	\$99,164	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$21,582	\$26,430	\$
Per Capita Debt:	\$57	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clay City Township and Road & Bridge		
<b>Unit Code</b>	013/030/01	<b>County:</b>	CLAY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$87,240		
<b>Equalized Assessed Valuation</b>	\$9,424,983		
<b>Population:</b>	1,407		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$22,620	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$218,470	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$155	\$269	\$184
Revenue Collected During FY 03:	\$65,210	\$184,562	\$136,712
Expenditures During FY 03:	\$51,710	\$187,198	\$139,301
Per Capita Revenue:	\$46	\$197	\$140
Per Capita Expenditures:	\$37	\$193	\$134
Revenues over (under) Expenditures:	\$13,500	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	448.60%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$231,970	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$165	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$231,973	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



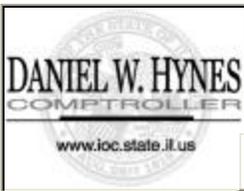
# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Clayton Township and Road & Bridge

**Unit Code** 102/020/01      **County:** WOODFORD

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash

**Appropriation or Budget:** \$274,370

**Equalized Assessed Valuation** \$18,641,200

**Population:** 698

**Employees:**

**Full Time:** 1

**Part Time:** 13

**Salaries Paid:** \$41,891

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$500,755	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$717	\$269	\$184
Revenue Collected During FY 03:	\$200,878	\$184,562	\$136,712
Expenditures During FY 03:	\$216,005	\$187,198	\$139,301
Per Capita Revenue:	\$288	\$197	\$140
Per Capita Expenditures:	\$309	\$193	\$134
Revenues over (under) Expenditures:	-\$15,127	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	224.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$485,628	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$696	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$485,628	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clear Lake Township and Road & Bridge		
<b>Unit Code</b>	083/070/01	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$625,480		
<b>Equalized Assessed Valuation</b>	\$84,513,856		
<b>Population:</b>	8,115		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$196,589	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$527,731	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$65	\$269	\$184
Revenue Collected During FY 03:	\$608,444	\$184,562	\$136,712
Expenditures During FY 03:	\$574,647	\$187,198	\$139,301
Per Capita Revenue:	\$75	\$197	\$140
Per Capita Expenditures:	\$71	\$193	\$134
Revenues over (under) Expenditures:	\$33,797	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	97.98%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$563,028	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$69	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$272,929	\$32,495	\$
Total Unreserved Funds:	\$290,099	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$27,101	\$26,430	\$
Per Capita Debt:	\$3	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clement Township and Road & Bridge		
<b>Unit Code</b>	014/040/01	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$77,045		
<b>Equalized Assessed Valuation</b>	\$4,451,496		
<b>Population:</b>	441		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$11,403	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,279	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$128	\$269	\$184
Revenue Collected During FY 03:	\$65,783	\$184,562	\$136,712
Expenditures During FY 03:	\$60,983	\$187,198	\$139,301
Per Capita Revenue:	\$149	\$197	\$140
Per Capita Expenditures:	\$138	\$193	\$134
Revenues over (under) Expenditures:	\$4,800	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	100.16%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$61,079	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$139	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$61,079	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clinton Township and Road & Bridge		
<b>Unit Code</b>	019/020/01	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$388,377		
<b>Equalized Assessed Valuation</b>	\$35,763,398		
<b>Population:</b>	1,663		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$57,545	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$304,431	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$183	\$269	\$184
Revenue Collected During FY 03:	\$266,780	\$184,562	\$136,712
Expenditures During FY 03:	\$241,579	\$187,198	\$139,301
Per Capita Revenue:	\$160	\$197	\$140
Per Capita Expenditures:	\$145	\$193	\$134
Revenues over (under) Expenditures:	\$25,201	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	136.45%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$329,632	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$198	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$329,632	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,965	\$26,430	\$
Per Capita Debt:	\$7	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clintonia Township and Road & Bridge		
<b>Unit Code</b>	020/020/01	<b>County:</b>	DEWITT
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$809,164		
<b>Equalized Assessed Valuation</b>	\$77,898,118		
<b>Population:</b>	7,926		
<b>Employees:</b>			
	<b>Full Time:</b>	5	
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$147,038	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$497,389	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$63	\$269	\$184
Revenue Collected During FY 03:	\$365,987	\$184,562	\$136,712
Expenditures During FY 03:	\$437,015	\$187,198	\$139,301
Per Capita Revenue:	\$46	\$197	\$140
Per Capita Expenditures:	\$55	\$193	\$134
Revenues over (under) Expenditures:	-\$71,028	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	97.56%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$426,361	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$54	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$426,361	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clover Township and Road & Bridge		
<b>Unit Code</b>	037/070/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$230,616		
<b>Equalized Assessed Valuation</b>	\$13,538,181		
<b>Population:</b>	975		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$185,307	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$190	\$269	\$184
Revenue Collected During FY 03:	\$150,245	\$184,562	\$136,712
Expenditures During FY 03:	\$126,992	\$187,198	\$139,301
Per Capita Revenue:	\$154	\$197	\$140
Per Capita Expenditures:	\$130	\$193	\$134
Revenues over (under) Expenditures:	\$23,253	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	164.23%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$208,560	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$214	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$208,560	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$77,810	\$26,430	\$
Per Capita Debt:	\$80	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Clyde Township and Road & Bridge	
<b>Unit Code</b>	098/020/01	<b>County:</b> WHITESIDE
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$107,255	
<b>Equalized Assessed Valuation</b>	\$6,228,563	
<b>Population:</b>	495	
<b>Employees:</b>		
<b>Full Time:</b>	1	
<b>Part Time:</b>	8	
<b>Salaries Paid:</b>	\$30,061	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$67,711	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$137	\$269	\$184
Revenue Collected During FY 03:	\$100,885	\$184,562	\$136,712
Expenditures During FY 03:	\$68,502	\$187,198	\$139,301
Per Capita Revenue:	\$204	\$197	\$140
Per Capita Expenditures:	\$138	\$193	\$134
Revenues over (under) Expenditures:	\$32,383	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	146.12%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$100,094	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$202	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$100,094	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Coal Valley Township and Road & Bridge	
<b>Unit Code</b>	081/060/01	<b>County:</b> ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$239,729	
<b>Equalized Assessed Valuation</b>	\$69,511,878	
<b>Population:</b>	4,655	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	20
	<b>Salaries Paid:</b>	\$49,141

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$301,254	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$65	\$269	\$184
Revenue Collected During FY 03:	\$143,915	\$184,562	\$136,712
Expenditures During FY 03:	\$108,065	\$187,198	\$139,301
Per Capita Revenue:	\$31	\$197	\$140
Per Capita Expenditures:	\$23	\$193	\$134
Revenues over (under) Expenditures:	\$35,850	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	311.95%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$337,104	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$72	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Coe Township and Road & Bridge		
<b>Unit Code</b>	081/070/01	<b>County:</b>	ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$210,965		
<b>Equalized Assessed Valuation</b>	\$22,557,153		
<b>Population:</b>	1,542		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	10	
	<b>Salaries Paid:</b>	\$48,135	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$151,780	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$98	\$269	\$184
Revenue Collected During FY 03:	\$154,548	\$184,562	\$136,712
Expenditures During FY 03:	\$114,894	\$187,198	\$139,301
Per Capita Revenue:	\$100	\$197	\$140
Per Capita Expenditures:	\$75	\$193	\$134
Revenues over (under) Expenditures:	\$39,654	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	166.62%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$191,434	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$124	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$140,346	\$26,430	\$
Per Capita Debt:	\$91	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Colchester Township	
<b>Unit Code</b>	062/050/01	<b>County:</b> MCDONOUGH
<b>Fiscal Year End:</b>	3/24/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$40,339	
<b>Equalized Assessed Valuation</b>	\$11,223,427	
<b>Population:</b>	2,325	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	4
	<b>Salaries Paid:</b>	\$5,600

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$89,607	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$39	\$269	\$184
Revenue Collected During FY 03:	\$21,106	\$184,562	\$136,712
Expenditures During FY 03:	\$13,169	\$187,198	\$139,301
Per Capita Revenue:	\$9	\$197	\$140
Per Capita Expenditures:	\$6	\$193	\$134
Revenues over (under) Expenditures:	\$7,937	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	740.71%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$97,544	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$42	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$97,544	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cold Spring Township and Road & Bridge		
<b>Unit Code</b>	086/040/01	<b>County:</b>	SHELBY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$191,952		
<b>Equalized Assessed Valuation</b>	\$2,845,334		
<b>Population:</b>	425		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$50,706	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$101,030	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$238	\$269	\$184
Revenue Collected During FY 03:	\$146,756	\$184,562	\$136,712
Expenditures During FY 03:	\$152,837	\$187,198	\$139,301
Per Capita Revenue:	\$345	\$197	\$140
Per Capita Expenditures:	\$360	\$193	\$134
Revenues over (under) Expenditures:	-\$6,081	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	75.44%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$115,306	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$271	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$13,874	\$32,495	\$
Total Unreserved Funds:	\$96,106	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$152,981	\$26,430	\$
Per Capita Debt:	\$360	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Coldbrook Township and Road & Bridge		
<b>Unit Code</b>	094/020/01	<b>County:</b>	WARREN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$41,389		
<b>Equalized Assessed Valuation</b>	\$12,226,526		
<b>Population:</b>	483		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$40,000	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$121,866	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$252	\$269	\$184
Revenue Collected During FY 03:	\$93,166	\$184,562	\$136,712
Expenditures During FY 03:	\$94,653	\$187,198	\$139,301
Per Capita Revenue:	\$193	\$197	\$140
Per Capita Expenditures:	\$196	\$193	\$134
Revenues over (under) Expenditures:	-\$1,487	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	127.18%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$120,379	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$249	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$120,379	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$69,477	\$26,430	\$
Per Capita Debt:	\$144	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Colfax Township and Road & Bridge		
<b>Unit Code</b>	010/050/01	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$198,258		
<b>Equalized Assessed Valuation</b>	\$10,981,170		
<b>Population:</b>	200		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	17	
	<b>Salaries Paid:</b>	\$47,459	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,749	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$44	\$269	\$184
Revenue Collected During FY 03:	\$211,325	\$184,562	\$136,712
Expenditures During FY 03:	\$203,709	\$187,198	\$139,301
Per Capita Revenue:	\$1,057	\$197	\$140
Per Capita Expenditures:	\$1,019	\$193	\$134
Revenues over (under) Expenditures:	\$7,616	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	8.03%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$16,365	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$82	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$259,466	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$76,901	\$26,430	\$
Per Capita Debt:	\$385	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Collinsville Township and Road & Bridge		
<b>Unit Code</b>	057/040/01	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$2,924,825		
<b>Equalized Assessed Valuation</b>	\$420,321,333		
<b>Population:</b>	34,000		
<b>Employees:</b>			
	<b>Full Time:</b>	16	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$728,093	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$653,304	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$19	\$65	\$39
Revenue Collected During FY 03:	\$1,915,213	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$2,001,152	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$56	\$63	\$43
Per Capita Expenditures:	\$59	\$66	\$42
Revenues over (under) Expenditures:	-\$85,939	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	25.49%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$510,026	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$15	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$26,794	\$286,839	\$
Total Unreserved Funds:	\$483,232	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$124,456	\$743,920	\$
Per Capita Debt:	\$4	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Colona Township and Road & Bridge		
<b>Unit Code</b>	037/080/01	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$621,672		
<b>Equalized Assessed Valuation</b>	\$74,196,916		
<b>Population:</b>	6,699		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$73,487	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$414,879	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$62	\$269	\$184
Revenue Collected During FY 03:	\$336,880	\$184,562	\$136,712
Expenditures During FY 03:	\$201,671	\$187,198	\$139,301
Per Capita Revenue:	\$50	\$197	\$140
Per Capita Expenditures:	\$30	\$193	\$134
Revenues over (under) Expenditures:	\$135,209	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	272.77%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$550,088	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$82	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$550,088	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Columbus Township and Road & Bridge		
<b>Unit Code</b>	001/050/01	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$239,721		
<b>Equalized Assessed Valuation</b>	\$4,562,000		
<b>Population:</b>	500		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$23,077	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$75,215	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$150	\$269	\$184
Revenue Collected During FY 03:	\$162,185	\$184,562	\$136,712
Expenditures During FY 03:	\$162,982	\$187,198	\$139,301
Per Capita Revenue:	\$324	\$197	\$140
Per Capita Expenditures:	\$326	\$193	\$134
Revenues over (under) Expenditures:	-\$797	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	45.66%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$74,418	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$149	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$46,400	\$32,495	\$
Total Unreserved Funds:	\$28,016	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$74,624	\$26,430	\$
Per Capita Debt:	\$149	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Compromise Township and Road & Bridge		
<b>Unit Code</b>	010/060/01	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$443,100		
<b>Equalized Assessed Valuation</b>	\$21,586,088		
<b>Population:</b>	1,496		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	6	
	<b>Salaries Paid:</b>	\$72,957	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$295,575	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$198	\$269	\$184
Revenue Collected During FY 03:	\$230,359	\$184,562	\$136,712
Expenditures During FY 03:	\$290,065	\$187,198	\$139,301
Per Capita Revenue:	\$154	\$197	\$140
Per Capita Expenditures:	\$194	\$193	\$134
Revenues over (under) Expenditures:	-\$59,706	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	96.97%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$281,289	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$188	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$299,597	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Concord Township and Road & Bridge	
<b>Unit Code</b>	006/050/01	<b>County:</b> BUREAU
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$347,212	
<b>Equalized Assessed Valuation</b>	\$18,288,900	
<b>Population:</b>	1,724	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	12
	<b>Salaries Paid:</b>	\$39,679

Blended Component Units
<b>Number Submitted = 2</b>
Concord Township
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$235,417	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$137	\$269	\$184
Revenue Collected During FY 03:	\$145,031	\$184,562	\$136,712
Expenditures During FY 03:	\$114,487	\$187,198	\$139,301
Per Capita Revenue:	\$84	\$197	\$140
Per Capita Expenditures:	\$66	\$193	\$134
Revenues over (under) Expenditures:	\$30,544	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	232.31%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$265,962	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$154	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30,638	\$32,495	\$
Total Unreserved Funds:	\$235,324	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$28,405	\$26,430	\$
Per Capita Debt:	\$16	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Concord Township and Road & Bridge		
<b>Unit Code</b>	001/060/01	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$50,998		
<b>Equalized Assessed Valuation</b>	\$3,300,027		
<b>Population:</b>	200		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$24,381	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$110,543	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$553	\$269	\$184
Revenue Collected During FY 03:	\$105,429	\$184,562	\$136,712
Expenditures During FY 03:	\$116,526	\$187,198	\$139,301
Per Capita Revenue:	\$527	\$197	\$140
Per Capita Expenditures:	\$583	\$193	\$134
Revenues over (under) Expenditures:	-\$11,097	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	85.34%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$99,446	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$497	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$99,447	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Concord Township and Road & Bridge		
<b>Unit Code</b>	038/080/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$221,637		
<b>Equalized Assessed Valuation</b>	\$8,347,304		
<b>Population:</b>	5,551		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$11,148	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$183,172	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$33	\$269	\$184
Revenue Collected During FY 03:	\$143,586	\$184,562	\$136,712
Expenditures During FY 03:	\$209,472	\$187,198	\$139,301
Per Capita Revenue:	\$26	\$197	\$140
Per Capita Expenditures:	\$38	\$193	\$134
Revenues over (under) Expenditures:	-\$65,886	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	55.99%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$117,286	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$21	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$117,286	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Condit Township and Road & Bridge	
<b>Unit Code</b>	010/070/01	<b>County:</b> CHAMPAIGN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$184,760	
<b>Equalized Assessed Valuation</b>	\$12,565,825	
<b>Population:</b>	511	
<b>Employees:</b>		
<b>Full Time:</b>	7	
<b>Part Time:</b>	4	
<b>Salaries Paid:</b>	\$35,043	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$111,612	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$218	\$269	\$184
Revenue Collected During FY 03:	\$102,340	\$184,562	\$136,712
Expenditures During FY 03:	\$102,424	\$187,198	\$139,301
Per Capita Revenue:	\$200	\$197	\$140
Per Capita Expenditures:	\$200	\$193	\$134
Revenues over (under) Expenditures:	-\$84	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	108.89%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$111,528	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$218	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$111,528	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cooper Township and Road & Bridge		
<b>Unit Code</b>	083/080/01	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$227,585		
<b>Equalized Assessed Valuation</b>	\$16,045,857		
<b>Population:</b>	820		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$32,586	

Blended Component Units
<b>Number Submitted = 1</b>
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$196,440	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$240	\$269	\$184
Revenue Collected During FY 03:	\$126,295	\$184,562	\$136,712
Expenditures During FY 03:	\$96,834	\$187,198	\$139,301
Per Capita Revenue:	\$154	\$197	\$140
Per Capita Expenditures:	\$118	\$193	\$134
Revenues over (under) Expenditures:	\$29,461	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	233.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$225,901	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$275	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$118,700	\$32,495	\$
Total Unreserved Funds:	\$107,201	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cooperstown Township and Road & Bridge	
<b>Unit Code</b>	005/020/01	<b>County:</b> BROWN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$145,845	
<b>Equalized Assessed Valuation</b>	\$3,159,185	
<b>Population:</b>	380	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	8
	<b>Salaries Paid:</b>	\$17,428

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$154,014	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$405	\$269	\$184
Revenue Collected During FY 03:	\$79,405	\$184,562	\$136,712
Expenditures During FY 03:	\$64,786	\$187,198	\$139,301
Per Capita Revenue:	\$209	\$197	\$140
Per Capita Expenditures:	\$170	\$193	\$134
Revenues over (under) Expenditures:	\$14,619	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	260.29%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$168,633	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$444	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$145,841	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$22,792	\$26,430	\$
Per Capita Debt:	\$60	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Copley Township and Road & Bridge		
<b>Unit Code</b>	048/030/01	<b>County:</b>	KNOX
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$106,951		
<b>Equalized Assessed Valuation</b>	\$7,855,000		
<b>Population:</b>	200		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	8		
<b>Salaries Paid:</b>	\$29,000		

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,264	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$766	\$269	\$184
Revenue Collected During FY 03:	\$123,816	\$184,562	\$136,712
Expenditures During FY 03:	\$105,782	\$187,198	\$139,301
Per Capita Revenue:	\$619	\$197	\$140
Per Capita Expenditures:	\$529	\$193	\$134
Revenues over (under) Expenditures:	\$18,034	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	161.93%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$171,298	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$856	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$67,666	\$32,495	\$
Total Unreserved Funds:	\$85,642	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Coral Township and Road & Bridge		
<b>Unit Code</b>	063/050/01	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$358,191		
<b>Equalized Assessed Valuation</b>	\$94,863,431		
<b>Population:</b>	3,510		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	17	
	<b>Salaries Paid:</b>	\$105,384	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$137,387	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$39	\$269	\$184
Revenue Collected During FY 03:	\$251,889	\$184,562	\$136,712
Expenditures During FY 03:	\$244,928	\$187,198	\$139,301
Per Capita Revenue:	\$72	\$197	\$140
Per Capita Expenditures:	\$70	\$193	\$134
Revenues over (under) Expenditures:	\$6,961	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	58.93%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$144,348	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$41	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$144,348	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$84,189	\$26,430	\$
Per Capita Debt:	\$24	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cordova Township and Road & Bridge	
<b>Unit Code</b>	081/080/01	<b>County:</b> ROCK ISLAN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$373,735	
<b>Equalized Assessed Valuation</b>	\$92,244,837	
<b>Population:</b>	923	
<b>Employees:</b>		
<b>Full Time:</b>	5	
<b>Part Time:</b>	18	
<b>Salaries Paid:</b>	\$135,547	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$121,248	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	-\$131	\$269	\$184
Revenue Collected During FY 03:	\$282,927	\$184,562	\$136,712
Expenditures During FY 03:	\$292,613	\$187,198	\$139,301
Per Capita Revenue:	\$307	\$197	\$140
Per Capita Expenditures:	\$317	\$193	\$134
Revenues over (under) Expenditures:	-\$9,686	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	-44.75%	164.03%	139.00%
Ending Fund Balance for FY 03:	-\$130,934	\$256,544	\$183,628
Per Capita Ending Fund Balance:	-\$142	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	-\$130,934	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$317,201	\$26,430	\$
Per Capita Debt:	\$344	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cortland Township and Road & Bridge		
<b>Unit Code</b>	019/030/01	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$891,163		
<b>Equalized Assessed Valuation</b>	\$130,103,760		
<b>Population:</b>	7,685		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	17	
	<b>Salaries Paid:</b>	\$141,340	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$294,083	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$38	\$269	\$184
Revenue Collected During FY 03:	\$594,503	\$184,562	\$136,712
Expenditures During FY 03:	\$586,965	\$187,198	\$139,301
Per Capita Revenue:	\$77	\$197	\$140
Per Capita Expenditures:	\$76	\$193	\$134
Revenues over (under) Expenditures:	\$7,538	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	51.39%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$301,621	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$39	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$301,621	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Corwin Township and Road & Bridge		
<b>Unit Code</b>	054/050/01	<b>County:</b>	LOGAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$248,781		
<b>Equalized Assessed Valuation</b>	\$9,518,623		
<b>Population:</b>	723		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$34,836	

Blended Component Units
<b>Number Submitted = 2</b>  Corwin Township Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$174,455	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$241	\$269	\$184
Revenue Collected During FY 03:	\$98,512	\$184,562	\$136,712
Expenditures During FY 03:	\$146,221	\$187,198	\$139,301
Per Capita Revenue:	\$136	\$197	\$140
Per Capita Expenditures:	\$202	\$193	\$134
Revenues over (under) Expenditures:	-\$47,709	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	86.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$126,746	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$175	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$174,455	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,897	\$26,430	\$
Per Capita Debt:	\$5	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Cottage Township and Road & Bridge

**Unit Code** 082/030/01      **County:** SALINE

**Fiscal Year End:** 3/31/2003

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$124,900

**Equalized Assessed Valuation** \$5,810,317

**Population:** 301

**Employees:**

**Full Time:** 3

**Part Time:** 3

**Salaries Paid:** \$13,120

#### Blended Component Units

**Number Submitted = 1**

Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$77,282	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$257	\$269	\$184
Revenue Collected During FY 03:	\$70,827	\$184,562	\$136,712
Expenditures During FY 03:	\$87,995	\$187,198	\$139,301
Per Capita Revenue:	\$235	\$197	\$140
Per Capita Expenditures:	\$292	\$193	\$134
Revenues over (under) Expenditures:	-\$17,168	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	69.19%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$60,883	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$202	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$60,883	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cotton Hill Township and Road & Bridge	
<b>Unit Code</b>	083/090/01	<b>County:</b> SANGAMON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$603,089	
<b>Equalized Assessed Valuation</b>	\$20,618,160	
<b>Population:</b>	1,065	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	13
	<b>Salaries Paid:</b>	\$37,387

Blended Component Units
<b>Number Submitted = 2</b>
Road & Bridge
Town

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$201,716	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$189	\$269	\$184
Revenue Collected During FY 03:	\$225,327	\$184,562	\$136,712
Expenditures During FY 03:	\$264,844	\$187,198	\$139,301
Per Capita Revenue:	\$212	\$197	\$140
Per Capita Expenditures:	\$249	\$193	\$134
Revenues over (under) Expenditures:	-\$39,517	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	82.67%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$218,951	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$206	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$218,950	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$56,794	\$26,430	\$
Per Capita Debt:	\$53	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cottonwood Township and Road & Bridge	
<b>Unit Code</b>	018/010/01	<b>County:</b> CUMBERLAN
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$134,294	
<b>Equalized Assessed Valuation</b>	\$5,244,919	
<b>Population:</b>	508	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	13
	<b>Salaries Paid:</b>	\$44,243

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$114,257	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$225	\$269	\$184
Revenue Collected During FY 03:	\$171,362	\$184,562	\$136,712
Expenditures During FY 03:	\$153,461	\$187,198	\$139,301
Per Capita Revenue:	\$337	\$197	\$140
Per Capita Expenditures:	\$302	\$193	\$134
Revenues over (under) Expenditures:	\$17,901	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	86.12%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$132,158	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$260	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$132,158	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$5,526	\$26,430	\$
Per Capita Debt:	\$11	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Council Hill Township and Road &amp; Bridge</b>		
<b>Unit Code</b>	043/030/01	<b>County:</b>	JO DAVIESS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$76,239		
<b>Equalized Assessed Valuation</b>	\$2,660,372		
<b>Population:</b>	179		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$6,120	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$95,487	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$533	\$269	\$184
Revenue Collected During FY 03:	\$39,157	\$184,562	\$136,712
Expenditures During FY 03:	\$25,488	\$187,198	\$139,301
Per Capita Revenue:	\$219	\$197	\$140
Per Capita Expenditures:	\$142	\$193	\$134
Revenues over (under) Expenditures:	\$13,669	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	428.26%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$109,156	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$610	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$60,000	\$32,495	\$
Total Unreserved Funds:	\$49,156	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Covington Township and Road & Bridge	
<b>Unit Code</b>	095/040/01	<b>County:</b> WASHINGTON
<b>Fiscal Year End:</b>	3/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$224,025	
<b>Equalized Assessed Valuation</b>	\$4,322,018	
<b>Population:</b>	412	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	12
	<b>Salaries Paid:</b>	\$19,863

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$159,717	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$388	\$269	\$184
Revenue Collected During FY 03:	\$68,511	\$184,562	\$136,712
Expenditures During FY 03:	\$60,390	\$187,198	\$139,301
Per Capita Revenue:	\$166	\$197	\$140
Per Capita Expenditures:	\$147	\$193	\$134
Revenues over (under) Expenditures:	\$8,121	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	277.92%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$167,838	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$407	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$145,256	\$32,495	\$
Total Unreserved Funds:	\$22,581	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crane Creek Township and Road & Bridge		
<b>Unit Code</b>	060/030/01	<b>County:</b>	MASON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$148,001		
<b>Equalized Assessed Valuation</b>	\$4,082,776		
<b>Population:</b>	131		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$13,605	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$151,361	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$1,155	\$269	\$184
Revenue Collected During FY 03:	\$83,073	\$184,562	\$136,712
Expenditures During FY 03:	\$40,161	\$187,198	\$139,301
Per Capita Revenue:	\$634	\$197	\$140
Per Capita Expenditures:	\$307	\$193	\$134
Revenues over (under) Expenditures:	\$42,912	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	483.74%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$194,273	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$1,483	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$194,274	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Creek Township and Road & Bridge		
<b>Unit Code</b>	020/030/01	<b>County:</b>	DEWITT
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$280,639		
<b>Equalized Assessed Valuation</b>	\$15,611,769		
<b>Population:</b>	421		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$26,655	

Blended Component Units
<b>Number Submitted = 1</b>
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$364,004	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$865	\$269	\$184
Revenue Collected During FY 03:	\$197,502	\$184,562	\$136,712
Expenditures During FY 03:	\$180,076	\$187,198	\$139,301
Per Capita Revenue:	\$469	\$197	\$140
Per Capita Expenditures:	\$428	\$193	\$134
Revenues over (under) Expenditures:	\$17,426	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	211.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$381,430	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$906	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$381,430	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crescent Township and Road & Bridge		
<b>Unit Code</b>	038/090/01	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$163,108		
<b>Equalized Assessed Valuation</b>	\$9,708,771		
<b>Population:</b>	644		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$66,804	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$245,774	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$382	\$269	\$184
Revenue Collected During FY 03:	\$116,356	\$184,562	\$136,712
Expenditures During FY 03:	\$185,653	\$187,198	\$139,301
Per Capita Revenue:	\$181	\$197	\$140
Per Capita Expenditures:	\$288	\$193	\$134
Revenues over (under) Expenditures:	-\$69,297	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	95.06%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$176,477	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$274	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$176,985	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crete Township and Road & Bridge		
<b>Unit Code</b>	099/020/01	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$2,049,363		
<b>Equalized Assessed Valuation</b>	\$369,407,193		
<b>Population:</b>	22,000		
<b>Employees:</b>			
	<b>Full Time:</b>	9	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$424,692	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$368,691	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$17	\$65	\$39
Revenue Collected During FY 03:	\$1,646,830	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,724,939	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$75	\$63	\$43
Per Capita Expenditures:	\$78	\$66	\$42
Revenues over (under) Expenditures:	-\$78,109	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	16.85%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$290,582	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$13	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$286,839	\$
Total Unreserved Funds:	\$290,582	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crittenden Township and Road & Bridge		
<b>Unit Code</b>	010/080/01	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$365,924		
<b>Equalized Assessed Valuation</b>	\$10,272,864		
<b>Population:</b>	320		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$29,338	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$229,884	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$718	\$269	\$184
Revenue Collected During FY 03:	\$124,666	\$184,562	\$136,712
Expenditures During FY 03:	\$95,613	\$187,198	\$139,301
Per Capita Revenue:	\$390	\$197	\$140
Per Capita Expenditures:	\$299	\$193	\$134
Revenues over (under) Expenditures:	\$29,053	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	270.82%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$258,937	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$809	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$258,937	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crook Township and Road & Bridge		
<b>Unit Code</b>	033/020/01	<b>County:</b>	HAMILTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$205,980		
<b>Equalized Assessed Valuation</b>	\$2,952,194		
<b>Population:</b>	395		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$27,086	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$259,174	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$656	\$269	\$184
Revenue Collected During FY 03:	\$100,720	\$184,562	\$136,712
Expenditures During FY 03:	\$85,988	\$187,198	\$139,301
Per Capita Revenue:	\$255	\$197	\$140
Per Capita Expenditures:	\$218	\$193	\$134
Revenues over (under) Expenditures:	\$14,732	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	318.54%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$273,906	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$693	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$273,906	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crooked Creek Township and Road & Bridge		
<b>Unit Code</b>	018/020/01	<b>County:</b>	CUMBERLAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$209,610		
<b>Equalized Assessed Valuation</b>	\$3,784,650		
<b>Population:</b>	427		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$25,628	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$116,605	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$273	\$269	\$184
Revenue Collected During FY 03:	\$121,397	\$184,562	\$136,712
Expenditures During FY 03:	\$113,616	\$187,198	\$139,301
Per Capita Revenue:	\$284	\$197	\$140
Per Capita Expenditures:	\$266	\$193	\$134
Revenues over (under) Expenditures:	\$7,781	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	109.48%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$124,386	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$291	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crooked Creek Township and Road & Bridge		
<b>Unit Code</b>	040/010/01	<b>County:</b>	JASPER
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$201,100		
<b>Equalized Assessed Valuation</b>	\$7,491,190		
<b>Population:</b>	735		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$39,416	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$278,667	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$379	\$269	\$184
Revenue Collected During FY 03:	\$153,386	\$184,562	\$136,712
Expenditures During FY 03:	\$117,238	\$187,198	\$139,301
Per Capita Revenue:	\$209	\$197	\$140
Per Capita Expenditures:	\$160	\$193	\$134
Revenues over (under) Expenditures:	\$36,148	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	268.53%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$314,815	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$428	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30,000	\$32,495	\$
Total Unreserved Funds:	\$284,814	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cropsey Township and Road & Bridge		
<b>Unit Code</b>	064/100/01	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$121,185		
<b>Equalized Assessed Valuation</b>	\$5,086,048		
<b>Population:</b>	264		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	9	
	<b>Salaries Paid:</b>	\$14,107	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$76,795	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$291	\$269	\$184
Revenue Collected During FY 03:	\$66,503	\$184,562	\$136,712
Expenditures During FY 03:	\$55,435	\$187,198	\$139,301
Per Capita Revenue:	\$252	\$197	\$140
Per Capita Expenditures:	\$210	\$193	\$134
Revenues over (under) Expenditures:	\$11,068	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	158.50%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$87,863	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$333	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$10,314	\$32,495	\$
Total Unreserved Funds:	\$77,549	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$27,396	\$26,430	\$
Per Capita Debt:	\$104	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Crouch Township and Road & Bridge		
<b>Unit Code</b>	033/030/01	<b>County:</b>	HAMILTON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$137,775		
<b>Equalized Assessed Valuation</b>	\$6,144,569		
<b>Population:</b>	395		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$23,766	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$157,179	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$398	\$269	\$184
Revenue Collected During FY 03:	\$80,281	\$184,562	\$136,712
Expenditures During FY 03:	\$109,401	\$187,198	\$139,301
Per Capita Revenue:	\$203	\$197	\$140
Per Capita Expenditures:	\$277	\$193	\$134
Revenues over (under) Expenditures:	-\$29,120	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	117.05%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$128,059	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$324	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$128,059	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Cuba Township and Road & Bridge		
<b>Unit Code</b>	049/040/01	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	2/28/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,872,258		
<b>Equalized Assessed Valuation</b>	\$890,000,000		
<b>Population:</b>	15,600		
<b>Employees:</b>			
	<b>Full Time:</b>	13	
	<b>Part Time:</b>	16	
	<b>Salaries Paid:</b>	\$463,127	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,903,184	\$2,150,631	\$1,722,495
Per Capita Beginning Fund Balance:	\$122	\$65	\$39
Revenue Collected During FY 03:	\$2,422,199	\$2,196,389	\$1,765,197
Expenditures During FY 03:	\$1,798,126	\$2,255,854	\$1,806,415
Per Capita Revenue:	\$155	\$63	\$43
Per Capita Expenditures:	\$115	\$66	\$42
Revenues over (under) Expenditures:	\$624,073	-\$59,466	\$33,120
Ratio of Fund Balance to Expenditures:	140.55%	102.14%	91.14%
Ending Fund Balance for FY 03:	\$2,527,257	\$2,134,862	\$1,753,467
Per Capita Ending Fund Balance:	\$162	\$65	\$38

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$104,536	\$286,839	\$
Total Unreserved Funds:	\$2,422,721	\$1,863,701	\$1,493,914

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$743,920	\$
Per Capita Debt:	\$	\$29	\$
General Obligation Debt over EAV:	0.00%	0.10%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$148,073	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$4	\$
Revenue Collected During FY 03:	\$	\$47,822	\$
Expenditures During FY 03:	\$	\$55,803	\$
Per Capita Revenue:	\$	\$2	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$7,981	\$
Ratio of Retained Earnings to Expenditures:	0.00%	31.74%	0.00%
Ending Retained Earnings for FY 03:	\$	\$144,564	\$
Per Capita Ending Retained Earnings:	\$	\$4	\$





# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Curran Township and Road & Bridge		
<b>Unit Code</b>	083/100/01	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$321,405		
<b>Equalized Assessed Valuation</b>	\$32,798,744		
<b>Population:</b>	1,678		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$50,000	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Road &amp; Bridge</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$248,677	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$148	\$269	\$184
Revenue Collected During FY 03:	\$252,019	\$184,562	\$136,712
Expenditures During FY 03:	\$223,946	\$187,198	\$139,301
Per Capita Revenue:	\$150	\$197	\$140
Per Capita Expenditures:	\$133	\$193	\$134
Revenues over (under) Expenditures:	\$28,073	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	123.58%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$276,750	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$165	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$155,000	\$32,495	\$
Total Unreserved Funds:	\$288,360	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**TOWNSHIPS: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Custer Township and Road & Bridge		
<b>Unit Code</b>	099/030/01	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	3/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$252,009		
<b>Equalized Assessed Valuation</b>	\$26,987,288		
<b>Population:</b>	1,463		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	14	
	<b>Salaries Paid:</b>	\$29,993	

Blended Component Units
Number Submitted = 1
Road & Bridge

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$114,115	\$256,060	\$184,401
Per Capita Beginning Fund Balance:	\$78	\$269	\$184
Revenue Collected During FY 03:	\$139,224	\$184,562	\$136,712
Expenditures During FY 03:	\$145,864	\$187,198	\$139,301
Per Capita Revenue:	\$95	\$197	\$140
Per Capita Expenditures:	\$100	\$193	\$134
Revenues over (under) Expenditures:	-\$6,640	-\$2,636	\$3,944
Ratio of Fund Balance to Expenditures:	73.68%	164.03%	139.00%
Ending Fund Balance for FY 03:	\$107,475	\$256,544	\$183,628
Per Capita Ending Fund Balance:	\$73	\$277	\$184

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$32,495	\$
Total Unreserved Funds:	\$107,473	\$218,133	\$151,096

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$26,430	\$
Per Capita Debt:	\$	\$31	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$8,865	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$2,530	\$
Expenditures During FY 03:	\$	\$2,563	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$33	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.12%	0.00%
Ending Retained Earnings for FY 03:	\$	\$8,958	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$