

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dahlgren Village		
Unit Code	033/020/32	County:	HAMILTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$425,250		
Equalized Assessed Valuation	\$1,738,074		
Population:	525		
Employees:			
	Full Time:	3	
	Part Time:	1	
	Salaries Paid:	\$70,860	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$111,502	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$212	\$545	\$374
Revenue Collected During FY 03:	\$89,098	\$191,766	\$100,529
Expenditures During FY 03:	\$66,893	\$183,461	\$97,405
Per Capita Revenue:	\$170	\$417	\$239
Per Capita Expenditures:	\$127	\$411	\$239
Revenues over (under) Expenditures:	\$22,205	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	137.84%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$92,207	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$176	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$92,207	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$125,000	\$377,403	\$24,436
Per Capita Debt:	\$238	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$29,888	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$57	\$1,099	\$310
Revenue Collected During FY 03:	\$328,169	\$158,231	\$63,843
Expenditures During FY 03:	\$297,332	\$164,035	\$68,568
Per Capita Revenue:	\$625	\$373	\$152
Per Capita Expenditures:	\$566	\$391	\$168
Operating Income (loss):	\$30,837	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	34.38%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$102,225	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$195	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dakota Village	
Unit Code	089/015/32	County: STEPHENSO
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$224,925	
Equalized Assessed Valuation	\$4,191,518	
Population:	499	
Employees:		
	Full Time:	
	Part Time:	8
	Salaries Paid:	\$21,266

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$334,989	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$671	\$545	\$374
Revenue Collected During FY 03:	\$127,144	\$191,766	\$100,529
Expenditures During FY 03:	\$124,426	\$183,461	\$97,405
Per Capita Revenue:	\$255	\$417	\$239
Per Capita Expenditures:	\$249	\$411	\$239
Revenues over (under) Expenditures:	\$2,718	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	265.79%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$330,707	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$663	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,844	\$22,000	\$
Total Unreserved Funds:	\$325,863	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$418,235	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$838	\$1,099	\$310
Revenue Collected During FY 03:	\$72,907	\$158,231	\$63,843
Expenditures During FY 03:	\$134,989	\$164,035	\$68,568
Per Capita Revenue:	\$146	\$373	\$152
Per Capita Expenditures:	\$271	\$391	\$168
Operating Income (loss):	-\$62,082	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	269.02%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$363,153	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$728	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Dallas City		
Unit Code	034/035/30	County:	HANCOCK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$581,241		
Equalized Assessed Valuation	\$7,134,399		
Population:	1,055		
Employees:			
	Full Time:	5	
	Part Time:	5	
	Salaries Paid:	\$119,086	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$795,171	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$754	\$412	\$299
Revenue Collected During FY 03:	\$263,368	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$205,449	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$250	\$568	\$448
Per Capita Expenditures:	\$195	\$566	\$471
Revenues over (under) Expenditures:	\$57,919	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	401.12%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$824,090	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$781	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$146,291	\$429,781	\$21,533
Total Unreserved Funds:	\$677,799	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$165,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$156	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,713,759	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,624	\$782	\$488
Revenue Collected During FY 03:	\$196,241	\$2,162,818	\$919,407
Expenditures During FY 03:	\$280,825	\$1,946,437	\$821,879
Per Capita Revenue:	\$186	\$358	\$235
Per Capita Expenditures:	\$266	\$329	\$224
Operating Income (loss):	-\$84,584	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	590.47%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,658,175	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,572	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dalton City Village		
Unit Code	070/020/32	County:	MOULTRIE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$883,350		
Equalized Assessed Valuation	\$4,507,593		
Population:	573		
Employees:			
	Full Time:	2	
	Part Time:	8	
	Salaries Paid:	\$61,973	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,444	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$210	\$545	\$374
Revenue Collected During FY 03:	\$124,133	\$191,766	\$100,529
Expenditures During FY 03:	\$138,702	\$183,461	\$97,405
Per Capita Revenue:	\$217	\$417	\$239
Per Capita Expenditures:	\$242	\$411	\$239
Revenues over (under) Expenditures:	-\$14,569	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	76.33%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$105,875	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$185	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$105,875	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$220,000	\$377,403	\$24,436
Per Capita Debt:	\$384	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$178,212	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$311	\$1,099	\$310
Revenue Collected During FY 03:	\$113,909	\$158,231	\$63,843
Expenditures During FY 03:	\$124,076	\$164,035	\$68,568
Per Capita Revenue:	\$199	\$373	\$152
Per Capita Expenditures:	\$217	\$391	\$168
Operating Income (loss):	-\$10,167	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	135.44%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$168,045	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$293	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dalzell Village		
Unit Code	006/030/32	County:	BUREAU
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$974,250		
Equalized Assessed Valuation	\$4,963,300		
Population:	717		
Employees:			
	Full Time:		
	Part Time:	22	
	Salaries Paid:	\$30,908	

Blended Component Units

<p style="font-size: 2em; color: gray;">[Empty Box for Blended Component Units Data]</p>
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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$323,569	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$451	\$545	\$374
Revenue Collected During FY 03:	\$272,068	\$191,766	\$100,529
Expenditures During FY 03:	\$273,718	\$183,461	\$97,405
Per Capita Revenue:	\$379	\$417	\$239
Per Capita Expenditures:	\$382	\$411	\$239
Revenues over (under) Expenditures:	-\$1,650	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	112.09%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$306,819	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$428	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$211,988	\$22,000	\$
Total Unreserved Funds:	\$94,831	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$100,247	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$140	\$1,099	\$310
Revenue Collected During FY 03:	\$85,260	\$158,231	\$63,843
Expenditures During FY 03:	\$94,872	\$164,035	\$68,568
Per Capita Revenue:	\$119	\$373	\$152
Per Capita Expenditures:	\$132	\$391	\$168
Operating Income (loss):	-\$9,612	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	111.59%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$105,865	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$148	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Damiansville Village		
Unit Code	014/037/32	County:	CLINTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$101,500		
Equalized Assessed Valuation	\$3,316,513		
Population:	425		
Employees:			
	Full Time:		
	Part Time:	8	
	Salaries Paid:	\$5,874	

Blended Component Units
<p>Number Submitted = 1</p> <p>Road & Bridge</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$344,356	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$810	\$545	\$374
Revenue Collected During FY 03:	\$84,204	\$191,766	\$100,529
Expenditures During FY 03:	\$67,523	\$183,461	\$97,405
Per Capita Revenue:	\$198	\$417	\$239
Per Capita Expenditures:	\$159	\$411	\$239
Revenues over (under) Expenditures:	\$16,681	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	534.69%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$361,037	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$849	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$361,037	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$921,305	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$2,168	\$1,099	\$310
Revenue Collected During FY 03:	\$62,883	\$158,231	\$63,843
Expenditures During FY 03:	\$85,735	\$164,035	\$68,568
Per Capita Revenue:	\$148	\$373	\$152
Per Capita Expenditures:	\$202	\$391	\$168
Operating Income (loss):	-\$22,852	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	1047.94%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$898,453	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$2,114	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dana Village	
Unit Code	050/015/32	County: LASALLE
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$49,005	
Equalized Assessed Valuation	\$679,965	
Population:	171	
Employees:		
Full Time:		
Part Time:	1	
Salaries Paid:	\$5,049	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$73,352	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$429	\$545	\$374
Revenue Collected During FY 03:	\$36,916	\$191,766	\$100,529
Expenditures During FY 03:	\$44,656	\$183,461	\$97,405
Per Capita Revenue:	\$216	\$417	\$239
Per Capita Expenditures:	\$261	\$411	\$239
Revenues over (under) Expenditures:	-\$7,740	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	146.93%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$65,612	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$384	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$42,291	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Danforth Village	
Unit Code	038/045/32	County: IROQUOIS
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$228,100	
Equalized Assessed Valuation	\$4,432,688	
Population:	550	
Employees:		
	Full Time:	
	Part Time:	15
	Salaries Paid:	\$23,287

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$367,850	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$669	\$545	\$374
Revenue Collected During FY 03:	\$148,672	\$191,766	\$100,529
Expenditures During FY 03:	\$93,389	\$183,461	\$97,405
Per Capita Revenue:	\$270	\$417	\$239
Per Capita Expenditures:	\$170	\$411	\$239
Revenues over (under) Expenditures:	\$55,283	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	395.28%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$369,152	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$671	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$369,152	\$22,000	\$
Total Unreserved Funds:	\$	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$57,130	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$104	\$1,099	\$310
Revenue Collected During FY 03:	\$58,903	\$158,231	\$63,843
Expenditures During FY 03:	\$150,257	\$164,035	\$68,568
Per Capita Revenue:	\$107	\$373	\$152
Per Capita Expenditures:	\$273	\$391	\$168
Operating Income (loss):	-\$91,354	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	13.15%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$19,757	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$36	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Danvers Village		
Unit Code	064/050/32	County:	MCLEAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$562,440		
Equalized Assessed Valuation	\$11,862,855		
Population:	1,183		
Employees:			
Full Time:	2		
Part Time:	19		
Salaries Paid:	\$179,626		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$384,200	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$325	\$412	\$299
Revenue Collected During FY 03:	\$328,654	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$353,758	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$278	\$568	\$448
Per Capita Expenditures:	\$299	\$566	\$471
Revenues over (under) Expenditures:	-\$25,104	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	101.51%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$359,096	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$304	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$175,854	\$429,781	\$21,533
Total Unreserved Funds:	\$183,242	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,039,923	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$879	\$782	\$488
Revenue Collected During FY 03:	\$235,703	\$2,162,818	\$919,407
Expenditures During FY 03:	\$188,389	\$1,946,437	\$821,879
Per Capita Revenue:	\$199	\$358	\$235
Per Capita Expenditures:	\$159	\$329	\$224
Operating Income (loss):	\$47,314	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	577.12%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,087,237	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$919	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Danville City	
Unit Code	092/030/30	County: VERMILION
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$29,987,586	
Equalized Assessed Valuation	\$302,386,589	
Population:	33,600	
Employees:		
Full Time:	260	
Part Time:	38	
Salaries Paid:	\$11,406,596	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,201,005	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$214	\$325	\$290
Revenue Collected During FY 03:	\$23,474,994	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$24,159,848	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$699	\$710	\$707
Per Capita Expenditures:	\$719	\$700	\$705
Revenues over (under) Expenditures:	-\$684,854	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	24.81%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$5,994,602	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$178	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,100,326	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$2,894,276	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,010,762	\$54,192,783	\$30,530,000
Per Capita Debt:	\$447	\$989	\$761
General Obligation Debt over EAV:	3.82%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$2,097,226	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	-\$62	\$659	\$435
Revenue Collected During FY 03:	\$2,494,967	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$2,418,235	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$74	\$262	\$197
Per Capita Expenditures:	\$72	\$236	\$190
Operating Income (loss):	\$76,732	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	-97.59%	343.57%	298.34%
Ending Retained Earnings for FY 03:	-\$2,359,838	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	-\$70	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Darien City		
Unit Code	022/040/30	County:	DUPAGE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$16,213,470		
Equalized Assessed Valuation	\$674,997,905		
Population:	22,860		
Employees:			
	Full Time:		86
	Part Time:		32
	Salaries Paid:		\$5,253,414

Blended Component Units
Number Submitted = 1
Police Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,776,475	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$165	\$412	\$299
Revenue Collected During FY 03:	\$9,034,654	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$10,201,683	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$395	\$568	\$448
Per Capita Expenditures:	\$446	\$566	\$471
Revenues over (under) Expenditures:	-\$1,167,029	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	26.09%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$2,661,566	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$116	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$2,661,566	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,763,990	\$5,606,241	\$1,422,666
Per Capita Debt:	\$165	\$894	\$410
General Obligation Debt over EAV:	0.37%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$3,676,829	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$161	\$782	\$488
Revenue Collected During FY 03:	\$3,258,233	\$2,162,818	\$919,407
Expenditures During FY 03:	\$2,700,916	\$1,946,437	\$821,879
Per Capita Revenue:	\$143	\$358	\$235
Per Capita Expenditures:	\$118	\$329	\$224
Operating Income (loss):	\$557,317	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	156.77%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$4,234,146	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$185	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Davis Village		
Unit Code	089/020/32	County:	STEPHENSO
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$183,690		
Equalized Assessed Valuation	\$2,790,681		
Population:	682		
Employees:			
	Full Time:	1	
	Part Time:	18	
	Salaries Paid:	\$49,025	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$511,681	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$750	\$545	\$374
Revenue Collected During FY 03:	\$465,645	\$191,766	\$100,529
Expenditures During FY 03:	\$518,071	\$183,461	\$97,405
Per Capita Revenue:	\$683	\$417	\$239
Per Capita Expenditures:	\$760	\$411	\$239
Revenues over (under) Expenditures:	-\$52,426	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	88.65%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$459,255	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$673	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$459,255	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$588,000	\$377,403	\$24,436
Per Capita Debt:	\$862	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$711,661	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,043	\$1,099	\$310
Revenue Collected During FY 03:	\$124,492	\$158,231	\$63,843
Expenditures During FY 03:	\$86,029	\$164,035	\$68,568
Per Capita Revenue:	\$183	\$373	\$152
Per Capita Expenditures:	\$126	\$391	\$168
Operating Income (loss):	\$38,463	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	871.94%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$750,124	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,100	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Davis Junction Village	
Unit Code	071/023/32	County: OGLE
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$859,100	
Equalized Assessed Valuation	\$10,177,594	
Population:	500	
Employees:		
	Full Time:	
	Part Time:	10
	Salaries Paid:	\$156,375

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,054,256	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$2,109	\$545	\$374
Revenue Collected During FY 03:	\$163,801	\$191,766	\$100,529
Expenditures During FY 03:	\$595,166	\$183,461	\$97,405
Per Capita Revenue:	\$328	\$417	\$239
Per Capita Expenditures:	\$1,190	\$411	\$239
Revenues over (under) Expenditures:	-\$431,365	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	229.64%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$1,366,711	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$2,733	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$1,366,711	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,630,000	\$377,403	\$24,436
Per Capita Debt:	\$21,260	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$2,111,301	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	-\$4,223	\$1,099	\$310
Revenue Collected During FY 03:	\$2,408,728	\$158,231	\$63,843
Expenditures During FY 03:	\$1,407,514	\$164,035	\$68,568
Per Capita Revenue:	\$4,817	\$373	\$152
Per Capita Expenditures:	\$2,815	\$391	\$168
Operating Income (loss):	\$1,001,214	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-131.71%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$1,853,907	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$3,708	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dawson Village		
Unit Code	083/040/32	County:	SANGAMON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$193,875		
Equalized Assessed Valuation	\$4,049,393		
Population:	466		
Employees:			
	Full Time:	4	
	Part Time:		
	Salaries Paid:	\$69,571	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$117,601	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$252	\$545	\$374
Revenue Collected During FY 03:	\$192,339	\$191,766	\$100,529
Expenditures During FY 03:	\$160,504	\$183,461	\$97,405
Per Capita Revenue:	\$413	\$417	\$239
Per Capita Expenditures:	\$344	\$411	\$239
Revenues over (under) Expenditures:	\$31,835	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	71.11%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$114,141	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$245	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$114,141	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$290,077	\$377,403	\$24,436
Per Capita Debt:	\$622	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$561,453	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,205	\$1,099	\$310
Revenue Collected During FY 03:	\$206,012	\$158,231	\$63,843
Expenditures During FY 03:	\$262,396	\$164,035	\$68,568
Per Capita Revenue:	\$442	\$373	\$152
Per Capita Expenditures:	\$563	\$391	\$168
Operating Income (loss):	-\$56,384	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	205.93%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$540,364	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,160	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	De Pue Village	
Unit Code	006/035/32	County: BUREAU
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$4,404,488	
Equalized Assessed Valuation	\$7,594,186	
Population:	1,842	
Employees:		
Full Time:	6	
Part Time:	28	
Salaries Paid:	\$253,748	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$207,177	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$112	\$412	\$299
Revenue Collected During FY 03:	\$585,716	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$646,340	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$318	\$568	\$448
Per Capita Expenditures:	\$351	\$566	\$471
Revenues over (under) Expenditures:	-\$60,624	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	22.70%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$146,707	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$80	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$146,707	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$453,949	\$5,606,241	\$1,422,666
Per Capita Debt:	\$246	\$894	\$410
General Obligation Debt over EAV:	2.19%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$79,827	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$43	\$782	\$488
Revenue Collected During FY 03:	\$390,036	\$2,162,818	\$919,407
Expenditures During FY 03:	\$293,086	\$1,946,437	\$821,879
Per Capita Revenue:	\$212	\$358	\$235
Per Capita Expenditures:	\$159	\$329	\$224
Operating Income (loss):	\$96,950	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	46.11%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$135,133	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$73	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	De Soto Village		
Unit Code	039/025/32	County:	JACKSON
Fiscal Year End:	4/30/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$865,000		
Equalized Assessed Valuation	\$7,549,502		
Population:	1,635		
Employees:			
	Full Time:	7	
	Part Time:	7	
	Salaries Paid:	\$232,828	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$239,271	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$146	\$412	\$299
Revenue Collected During FY 03:	\$447,624	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$468,917	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$274	\$568	\$448
Per Capita Expenditures:	\$287	\$566	\$471
Revenues over (under) Expenditures:	-\$21,293	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	46.49%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$217,978	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$133	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$217,978	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$390,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$239	\$894	\$410
General Obligation Debt over EAV:	1.79%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$145,294	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$89	\$782	\$488
Revenue Collected During FY 03:	\$345,603	\$2,162,818	\$919,407
Expenditures During FY 03:	\$273,673	\$1,946,437	\$821,879
Per Capita Revenue:	\$211	\$358	\$235
Per Capita Expenditures:	\$167	\$329	\$224
Operating Income (loss):	\$71,930	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	79.37%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$217,225	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$133	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Decatur City	
Unit Code	055/020/30	County: MACON
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$108,798,343	
Equalized Assessed Valuation	\$691,016,351	
Population:	81,860	
Employees:		
Full Time:	556	
Part Time:	26	
Salaries Paid:	\$27,166,640	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$10,513,316	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$128	\$325	\$290
Revenue Collected During FY 03:	\$45,921,653	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$46,266,200	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$561	\$710	\$707
Per Capita Expenditures:	\$565	\$700	\$705
Revenues over (under) Expenditures:	-\$344,547	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	25.73%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$11,903,487	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$145	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$34,105	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$11,869,382	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$39,413,000	\$54,192,783	\$30,530,000
Per Capita Debt:	\$481	\$989	\$761
General Obligation Debt over EAV:	5.70%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$101,370,808	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$1,238	\$659	\$435
Revenue Collected During FY 03:	\$15,080,773	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$24,282,485	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$184	\$262	\$197
Per Capita Expenditures:	\$297	\$236	\$190
Operating Income (loss):	-\$9,201,712	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	385.71%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$93,659,856	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$1,144	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Deer Creek Village		
Unit Code	090/020/32	County:	TAZEWELL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,051,100		
Equalized Assessed Valuation	\$4,239,617		
Population:	605		
Employees:			
	Full Time:	2	
	Part Time:	8	
	Salaries Paid:	\$123,933	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$71,094	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$118	\$545	\$374
Revenue Collected During FY 03:	\$356,291	\$191,766	\$100,529
Expenditures During FY 03:	\$277,207	\$183,461	\$97,405
Per Capita Revenue:	\$589	\$417	\$239
Per Capita Expenditures:	\$458	\$411	\$239
Revenues over (under) Expenditures:	\$79,084	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	46.96%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$130,178	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$215	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$97,639	\$22,000	\$
Total Unreserved Funds:	\$32,539	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$715,925	\$377,403	\$24,436
Per Capita Debt:	\$1,183	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$113,426	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$187	\$1,099	\$310
Revenue Collected During FY 03:	\$120,541	\$158,231	\$63,843
Expenditures During FY 03:	\$171,177	\$164,035	\$68,568
Per Capita Revenue:	\$199	\$373	\$152
Per Capita Expenditures:	\$283	\$391	\$168
Operating Income (loss):	-\$50,636	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	36.68%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$62,790	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$104	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Deer Grove Village		
Unit Code	098/020/32	County:	WHITESIDE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$37,290		
Equalized Assessed Valuation	\$407,086		
Population:	48		
Employees:			
	Full Time:	9	
	Part Time:		
	Salaries Paid:	\$2,010	

Blended Component Units
Empty area for Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$21,467	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$447	\$545	\$374
Revenue Collected During FY 03:	\$11,619	\$191,766	\$100,529
Expenditures During FY 03:	\$7,715	\$183,461	\$97,405
Per Capita Revenue:	\$242	\$417	\$239
Per Capita Expenditures:	\$161	\$411	\$239
Revenues over (under) Expenditures:	\$3,904	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	328.85%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$25,371	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$529	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$25,370	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Deer Park Village		
Unit Code	049/020/32	County:	LAKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,217,990		
Equalized Assessed Valuation	\$155,990,015		
Population:	3,108		
Employees:			
	Full Time:		1
	Part Time:		4
	Salaries Paid:		\$83,434

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,449,051	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$1,431	\$412	\$299
Revenue Collected During FY 03:	\$2,575,022	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,838,594	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$829	\$568	\$448
Per Capita Expenditures:	\$913	\$566	\$471
Revenues over (under) Expenditures:	-\$263,572	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	147.30%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$4,181,279	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$1,345	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$4,181,279	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$516,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$166	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$18,903	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$6	\$782	\$488
Revenue Collected During FY 03:	\$183,790	\$2,162,818	\$919,407
Expenditures During FY 03:	\$184,542	\$1,946,437	\$821,879
Per Capita Revenue:	\$59	\$358	\$235
Per Capita Expenditures:	\$59	\$329	\$224
Operating Income (loss):	-\$752	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	9.84%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$18,151	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$6	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Deerfield Village	
Unit Code	049/018/32	County: LAKE
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$46,558,309	
Equalized Assessed Valuation	\$871,070,465	
Population:	18,420	
Employees:		
Full Time:	107	
Part Time:	20	
Salaries Paid:	\$6,501,733	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$16,284,270	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$884	\$412	\$299
Revenue Collected During FY 03:	\$11,384,247	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$10,105,339	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$618	\$568	\$448
Per Capita Expenditures:	\$549	\$566	\$471
Revenues over (under) Expenditures:	\$1,278,908	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	167.54%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$16,930,191	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$919	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,108,983	\$429,781	\$21,533
Total Unreserved Funds:	\$12,821,208	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,840,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,023	\$894	\$410
General Obligation Debt over EAV:	2.16%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$9,365,334	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$508	\$782	\$488
Revenue Collected During FY 03:	\$7,241,221	\$2,162,818	\$919,407
Expenditures During FY 03:	\$6,917,937	\$1,946,437	\$821,879
Per Capita Revenue:	\$393	\$358	\$235
Per Capita Expenditures:	\$376	\$329	\$224
Operating Income (loss):	\$323,284	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	152.07%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$10,520,129	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$571	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Dekalb City	
Unit Code	019/015/30	County: DEKALB
Fiscal Year End:	6/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$44,664,869	
Equalized Assessed Valuation	\$414,691,820	
Population:	39,018	
Employees:		
Full Time:	215	
Part Time:	41	
Salaries Paid:	\$11,661,641	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,025,307	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$103	\$325	\$290
Revenue Collected During FY 03:	\$21,116,043	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$20,476,910	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$541	\$710	\$707
Per Capita Expenditures:	\$525	\$700	\$705
Revenues over (under) Expenditures:	\$639,133	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	16.98%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$3,477,278	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$89	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$68,981	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$3,408,297	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$46,104,180	\$54,192,783	\$30,530,000
Per Capita Debt:	\$1,182	\$989	\$761
General Obligation Debt over EAV:	6.69%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$15,682,752	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$402	\$659	\$435
Revenue Collected During FY 03:	\$7,357,068	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$5,420,002	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$189	\$262	\$197
Per Capita Expenditures:	\$139	\$236	\$190
Operating Income (loss):	\$1,937,066	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	535.36%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$29,016,344	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$744	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Deland Village		
Unit Code	074/030/32	County:	PIATT
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$191,558		
Equalized Assessed Valuation	\$3,197,398		
Population:	458		
Employees:			
Full Time:	1		
Part Time:	2		
Salaries Paid:	\$46,414		

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$250,255	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$546	\$545	\$374
Revenue Collected During FY 03:	\$99,036	\$191,766	\$100,529
Expenditures During FY 03:	\$88,763	\$183,461	\$97,405
Per Capita Revenue:	\$216	\$417	\$239
Per Capita Expenditures:	\$194	\$411	\$239
Revenues over (under) Expenditures:	\$10,273	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	293.51%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$260,528	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$569	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$260,528	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$77,000	\$377,403	\$24,436
Per Capita Debt:	\$168	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,245	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$9	\$1,099	\$310
Revenue Collected During FY 03:	\$65,046	\$158,231	\$63,843
Expenditures During FY 03:	\$104,455	\$164,035	\$68,568
Per Capita Revenue:	\$142	\$373	\$152
Per Capita Expenditures:	\$228	\$391	\$168
Operating Income (loss):	-\$39,409	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-33.66%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$35,164	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$77	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Delavan City		
Unit Code	090/025/30	County:	TAZEWELL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,150,700		
Equalized Assessed Valuation	\$12,952,255		
Population:	1,825		
Employees:			
Full Time:	7		
Part Time:	10		
Salaries Paid:	\$316,887		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$177,912	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$97	\$412	\$299
Revenue Collected During FY 03:	\$626,734	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$616,389	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$343	\$568	\$448
Per Capita Expenditures:	\$338	\$566	\$471
Revenues over (under) Expenditures:	\$10,345	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	27.30%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$168,257	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$92	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$190,622	\$429,781	\$21,533
Total Unreserved Funds:	-\$22,365	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$635,636	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$348	\$782	\$488
Revenue Collected During FY 03:	\$287,250	\$2,162,818	\$919,407
Expenditures During FY 03:	\$205,651	\$1,946,437	\$821,879
Per Capita Revenue:	\$157	\$358	\$235
Per Capita Expenditures:	\$113	\$329	\$224
Operating Income (loss):	\$81,599	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	311.81%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$641,235	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$351	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Des Plaines City		
Unit Code	016/140/30	County:	COOK
Fiscal Year End:	12/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$120,122,362		
Equalized Assessed Valuation	\$1,777,231,482		
Population:	56,945		
Employees:			
	Full Time:	402	
	Part Time:	86	
	Salaries Paid:	\$23,331,511	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$12,166,371	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$214	\$325	\$290
Revenue Collected During FY 03:	\$45,346,372	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$52,838,513	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$796	\$710	\$707
Per Capita Expenditures:	\$928	\$700	\$705
Revenues over (under) Expenditures:	-\$7,492,141	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	30.30%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$16,009,315	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$281	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,401,473	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$8,607,842	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$73,750,234	\$54,192,783	\$30,530,000
Per Capita Debt:	\$1,295	\$989	\$761
General Obligation Debt over EAV:	4.06%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$25,134,813	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$441	\$659	\$435
Revenue Collected During FY 03:	\$13,414,877	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$12,106,224	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$236	\$262	\$197
Per Capita Expenditures:	\$213	\$236	\$190
Operating Income (loss):	\$1,308,653	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	219.10%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$26,524,953	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$466	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dewitt Village		
Unit Code	020/015/32	County:	DEWITT
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$40,615		
Equalized Assessed Valuation	\$1,177,891		
Population:	122		
Employees:			
	Full Time:		
	Part Time:	3	
	Salaries Paid:	\$10,957	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$28,366	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$233	\$545	\$374
Revenue Collected During FY 03:	\$38,415	\$191,766	\$100,529
Expenditures During FY 03:	\$33,737	\$183,461	\$97,405
Per Capita Revenue:	\$315	\$417	\$239
Per Capita Expenditures:	\$277	\$411	\$239
Revenues over (under) Expenditures:	\$4,678	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	97.95%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$33,044	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$271	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$142	\$22,000	\$
Total Unreserved Funds:	\$32,902	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$128,743	\$377,403	\$24,436
Per Capita Debt:	\$1,055	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$209,503	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,717	\$1,099	\$310
Revenue Collected During FY 03:	\$34,009	\$158,231	\$63,843
Expenditures During FY 03:	\$57,123	\$164,035	\$68,568
Per Capita Revenue:	\$279	\$373	\$152
Per Capita Expenditures:	\$468	\$391	\$168
Operating Income (loss):	-\$23,114	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	326.29%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$186,389	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,528	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Diamond Village		
Unit Code	032/030/32	County:	GRUNDY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,329,700		
Equalized Assessed Valuation	\$18,784,609		
Population:	1,396		
Employees:			
	Full Time:	3	
	Part Time:	8	
	Salaries Paid:	\$82,071	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$703,054	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$504	\$412	\$299
Revenue Collected During FY 03:	\$473,822	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$316,627	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$339	\$568	\$448
Per Capita Expenditures:	\$227	\$566	\$471
Revenues over (under) Expenditures:	\$157,195	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	271.69%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$860,249	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$616	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$12,737	\$429,781	\$21,533
Total Unreserved Funds:	\$847,512	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$365,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$261	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$498,523	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$357	\$782	\$488
Revenue Collected During FY 03:	\$549,871	\$2,162,818	\$919,407
Expenditures During FY 03:	\$396,083	\$1,946,437	\$821,879
Per Capita Revenue:	\$394	\$358	\$235
Per Capita Expenditures:	\$284	\$329	\$224
Operating Income (loss):	\$153,788	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	164.69%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$652,311	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$467	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dieterich Village	
Unit Code	025/020/32	County: EFFINGHAM
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$2,301,730	
Equalized Assessed Valuation	\$3,910,922	
Population:	591	
Employees:		
Full Time:	2	
Part Time:	3	
Salaries Paid:	\$106,523	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$254,900	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$431	\$545	\$374
Revenue Collected During FY 03:	\$362,714	\$191,766	\$100,529
Expenditures During FY 03:	\$277,261	\$183,461	\$97,405
Per Capita Revenue:	\$614	\$417	\$239
Per Capita Expenditures:	\$469	\$411	\$239
Revenues over (under) Expenditures:	\$85,453	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	111.94%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$310,372	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$525	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$310,372	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$368,552	\$377,403	\$24,436
Per Capita Debt:	\$624	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$261,218	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$442	\$1,099	\$310
Revenue Collected During FY 03:	\$118,512	\$158,231	\$63,843
Expenditures During FY 03:	\$138,065	\$164,035	\$68,568
Per Capita Revenue:	\$201	\$373	\$152
Per Capita Expenditures:	\$234	\$391	\$168
Operating Income (loss):	-\$19,553	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	189.04%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$261,001	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$442	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Divernon Village		
Unit Code	083/045/32	County:	SANGAMON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,248,000		
Equalized Assessed Valuation	\$11,006,503		
Population:	1,201		
Employees:			
	Full Time:	5	
	Part Time:	16	
	Salaries Paid:	\$228,040	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$603,235	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$502	\$412	\$299
Revenue Collected During FY 03:	\$358,476	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$385,056	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$298	\$568	\$448
Per Capita Expenditures:	\$321	\$566	\$471
Revenues over (under) Expenditures:	-\$26,580	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	149.76%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$576,655	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$480	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$377	\$429,781	\$21,533
Total Unreserved Funds:	\$576,278	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$210,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$175	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,828,338	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,522	\$782	\$488
Revenue Collected During FY 03:	\$920,500	\$2,162,818	\$919,407
Expenditures During FY 03:	\$906,703	\$1,946,437	\$821,879
Per Capita Revenue:	\$766	\$358	\$235
Per Capita Expenditures:	\$755	\$329	\$224
Operating Income (loss):	\$13,797	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	203.17%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,842,135	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,534	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dix Village		
Unit Code	041/025/32	County:	JEFFERSON
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$245,000		
Equalized Assessed Valuation	\$3,109,620		
Population:	500		
Employees:			
	Full Time:	11	
	Part Time:		
	Salaries Paid:	\$7,000	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$138,303	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$277	\$545	\$374
Revenue Collected During FY 03:	\$110,731	\$191,766	\$100,529
Expenditures During FY 03:	\$85,498	\$183,461	\$97,405
Per Capita Revenue:	\$221	\$417	\$239
Per Capita Expenditures:	\$171	\$411	\$239
Revenues over (under) Expenditures:	\$25,233	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	191.27%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$163,536	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$327	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$55,000	\$22,000	\$
Total Unreserved Funds:	\$108,536	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Dixon City		
Unit Code	052/025/30	County:	LEE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$71,864,288		
Equalized Assessed Valuation	\$138,913,140		
Population:	15,941		
Employees:			
	Full Time:	95	
	Part Time:	145	
	Salaries Paid:	\$4,182,146	

Blended Component Units
Number Submitted = 1
Water Department

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,284,701	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$457	\$412	\$299
Revenue Collected During FY 03:	\$8,464,173	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$7,028,289	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$531	\$568	\$448
Per Capita Expenditures:	\$441	\$566	\$471
Revenues over (under) Expenditures:	\$1,435,884	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	108.10%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$7,597,585	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$477	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$112,845	\$429,781	\$21,533
Total Unreserved Funds:	\$7,516,599	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,250,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$78	\$894	\$410
General Obligation Debt over EAV:	0.18%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$11,704,484	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$734	\$782	\$488
Revenue Collected During FY 03:	\$7,281,283	\$2,162,818	\$919,407
Expenditures During FY 03:	\$2,648,215	\$1,946,437	\$821,879
Per Capita Revenue:	\$457	\$358	\$235
Per Capita Expenditures:	\$166	\$329	\$224
Operating Income (loss):	\$4,633,068	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	522.52%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$13,837,552	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$868	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dongola Village		
Unit Code	091/025/32	County:	UNION
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$956,000		
Equalized Assessed Valuation	\$2,802,536		
Population:	806		
Employees:			
	Full Time:	3	
	Part Time:	3	
	Salaries Paid:	\$139,270	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$146,675	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$182	\$545	\$374
Revenue Collected During FY 03:	\$325,903	\$191,766	\$100,529
Expenditures During FY 03:	\$245,890	\$183,461	\$97,405
Per Capita Revenue:	\$404	\$417	\$239
Per Capita Expenditures:	\$305	\$411	\$239
Revenues over (under) Expenditures:	\$80,013	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	92.19%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$226,688	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$281	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$226,688	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$65,485	\$377,403	\$24,436
Per Capita Debt:	\$81	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$740,280	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$918	\$1,099	\$310
Revenue Collected During FY 03:	\$215,069	\$158,231	\$63,843
Expenditures During FY 03:	\$262,472	\$164,035	\$68,568
Per Capita Revenue:	\$267	\$373	\$152
Per Capita Expenditures:	\$326	\$391	\$168
Operating Income (loss):	-\$47,403	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	263.98%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$692,877	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$860	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Donnellson Village	
Unit Code	068/025/32	County: MONTGOME
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$2,915,090	
Equalized Assessed Valuation	\$735,311	
Population:	243	
Employees:		
	Full Time:	
	Part Time:	6
	Salaries Paid:	\$17,862

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$66,003	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$272	\$545	\$374
Revenue Collected During FY 03:	\$54,183	\$191,766	\$100,529
Expenditures During FY 03:	\$54,980	\$183,461	\$97,405
Per Capita Revenue:	\$223	\$417	\$239
Per Capita Expenditures:	\$226	\$411	\$239
Revenues over (under) Expenditures:	-\$797	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	118.60%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$65,206	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$268	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$65,206	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$602,464	\$377,403	\$24,436
Per Capita Debt:	\$2,479	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$820,316	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$3,376	\$1,099	\$310
Revenue Collected During FY 03:	\$829,304	\$158,231	\$63,843
Expenditures During FY 03:	\$95,556	\$164,035	\$68,568
Per Capita Revenue:	\$3,413	\$373	\$152
Per Capita Expenditures:	\$393	\$391	\$168
Operating Income (loss):	\$733,748	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	1626.34%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$1,554,064	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$6,395	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Donovan Village		
Unit Code	038/050/32	County:	IROQUOIS
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$287,700		
Equalized Assessed Valuation	\$1,837,929		
Population:	351		
Employees:			
	Full Time:	1	
	Part Time:	3	
	Salaries Paid:	\$14,736	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$184,416	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$525	\$545	\$374
Revenue Collected During FY 03:	\$59,489	\$191,766	\$100,529
Expenditures During FY 03:	\$72,991	\$183,461	\$97,405
Per Capita Revenue:	\$169	\$417	\$239
Per Capita Expenditures:	\$208	\$411	\$239
Revenues over (under) Expenditures:	-\$13,502	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	234.16%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$170,914	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$487	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$170,914	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,250	\$377,403	\$24,436
Per Capita Debt:	\$9	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$52,191	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$149	\$1,099	\$310
Revenue Collected During FY 03:	\$29,478	\$158,231	\$63,843
Expenditures During FY 03:	\$35,961	\$164,035	\$68,568
Per Capita Revenue:	\$84	\$373	\$152
Per Capita Expenditures:	\$102	\$391	\$168
Operating Income (loss):	-\$6,483	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	127.10%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$45,708	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$130	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dorchester Village	
Unit Code	056/035/32	County: MACOUPIN
Fiscal Year End:	4/30/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$47,300	
Equalized Assessed Valuation	\$792,005	
Population:	150	
Employees:		
	Full Time:	
	Part Time:	10
	Salaries Paid:	\$9,200

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$104,586	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$697	\$545	\$374
Revenue Collected During FY 03:	\$27,296	\$191,766	\$100,529
Expenditures During FY 03:	\$25,591	\$183,461	\$97,405
Per Capita Revenue:	\$182	\$417	\$239
Per Capita Expenditures:	\$171	\$411	\$239
Revenues over (under) Expenditures:	\$1,705	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	415.35%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$106,291	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$709	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$106,291	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$144,282	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$962	\$1,099	\$310
Revenue Collected During FY 03:	\$82,405	\$158,231	\$63,843
Expenditures During FY 03:	\$67,169	\$164,035	\$68,568
Per Capita Revenue:	\$549	\$373	\$152
Per Capita Expenditures:	\$448	\$391	\$168
Operating Income (loss):	\$15,236	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	237.49%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$159,518	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,063	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dover Village		
Unit Code	006/040/32	County:	BUREAU
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$33,550		
Equalized Assessed Valuation	\$978,550		
Population:	172		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$58,533	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$340	\$545	\$374
Revenue Collected During FY 03:	\$41,542	\$191,766	\$100,529
Expenditures During FY 03:	\$29,141	\$183,461	\$97,405
Per Capita Revenue:	\$242	\$417	\$239
Per Capita Expenditures:	\$169	\$411	\$239
Revenues over (under) Expenditures:	\$12,401	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	238.27%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$69,434	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$404	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$69,434	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$26,173	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$152	\$1,099	\$310
Revenue Collected During FY 03:	\$13,501	\$158,231	\$63,843
Expenditures During FY 03:	\$20,486	\$164,035	\$68,568
Per Capita Revenue:	\$78	\$373	\$152
Per Capita Expenditures:	\$119	\$391	\$168
Operating Income (loss):	-\$6,985	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	100.99%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$20,688	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$120	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dowell Village	
Unit Code	039/030/32	County: JACKSON
Fiscal Year End:	6/30/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$276,190	
Equalized Assessed Valuation	\$931,481	
Population:	500	
Employees:		
Full Time:	4	
Part Time:	3	
Salaries Paid:	\$78,492	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$299,135	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$598	\$545	\$374
Revenue Collected During FY 03:	\$214,809	\$191,766	\$100,529
Expenditures During FY 03:	\$294,755	\$183,461	\$97,405
Per Capita Revenue:	\$430	\$417	\$239
Per Capita Expenditures:	\$590	\$411	\$239
Revenues over (under) Expenditures:	-\$79,946	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	74.36%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$219,189	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$438	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$219,189	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$138,000	\$377,403	\$24,436
Per Capita Debt:	\$276	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$682,013	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,364	\$1,099	\$310
Revenue Collected During FY 03:	\$259,554	\$158,231	\$63,843
Expenditures During FY 03:	\$306,999	\$164,035	\$68,568
Per Capita Revenue:	\$519	\$373	\$152
Per Capita Expenditures:	\$614	\$391	\$168
Operating Income (loss):	-\$47,445	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	206.70%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$634,568	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,269	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Downers Grove Village		
Unit Code	022/042/32	County:	DUPAGE
Fiscal Year End:	4/30/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$90,486,760		
Equalized Assessed Valuation	\$1,647,824		
Population:	50,269		
Employees:			
	Full Time:	362	
	Part Time:	141	
	Salaries Paid:	\$23,520,471	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$10,270,142	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$204	\$325	\$290
Revenue Collected During FY 03:	\$37,054,281	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$45,129,651	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$737	\$710	\$707
Per Capita Expenditures:	\$898	\$700	\$705
Revenues over (under) Expenditures:	-\$8,075,370	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	22.91%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$10,339,752	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$206	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$127,302	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$10,212,451	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$41,790,000	\$54,192,783	\$30,530,000
Per Capita Debt:	\$831	\$989	\$761
General Obligation Debt over EAV:	2536.07%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$30,574,459	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$608	\$659	\$435
Revenue Collected During FY 03:	\$7,542,629	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$9,275,368	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$150	\$262	\$197
Per Capita Expenditures:	\$185	\$236	\$190
Operating Income (loss):	-\$1,732,739	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	309.42%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$28,700,110	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$571	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Downs Village	
Unit Code	064/055/32	County: MCLEAN
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$1,989,669	
Equalized Assessed Valuation	\$10,456,999	
Population:	850	
Employees:		
Full Time:	1	
Part Time:	22	
Salaries Paid:	\$105,726	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$178,110	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$210	\$545	\$374
Revenue Collected During FY 03:	\$286,308	\$191,766	\$100,529
Expenditures During FY 03:	\$271,524	\$183,461	\$97,405
Per Capita Revenue:	\$337	\$417	\$239
Per Capita Expenditures:	\$319	\$411	\$239
Revenues over (under) Expenditures:	\$14,784	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	57.31%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$155,614	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$183	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$155,614	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$14,634	\$377,403	\$24,436
Per Capita Debt:	\$17	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$9,567	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	-\$11	\$1,099	\$310
Revenue Collected During FY 03:	\$116,254	\$158,231	\$63,843
Expenditures During FY 03:	\$136,434	\$164,035	\$68,568
Per Capita Revenue:	\$137	\$373	\$152
Per Capita Expenditures:	\$161	\$391	\$168
Operating Income (loss):	-\$20,180	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-26.73%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$36,467	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$43	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Du Bois Village	
Unit Code	095/020/32	County: WASHINGTON
Fiscal Year End:	6/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$99,885	
Equalized Assessed Valuation	\$1,259,092	
Population:	225	
Employees:		
	Full Time:	
	Part Time:	2
	Salaries Paid:	\$28,158

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,729	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$252	\$545	\$374
Revenue Collected During FY 03:	\$63,419	\$191,766	\$100,529
Expenditures During FY 03:	\$69,365	\$183,461	\$97,405
Per Capita Revenue:	\$282	\$417	\$239
Per Capita Expenditures:	\$308	\$411	\$239
Revenues over (under) Expenditures:	-\$5,946	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	73.21%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$50,783	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$226	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$50,783	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$187,000	\$377,403	\$24,436
Per Capita Debt:	\$831	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,005,400	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$4,468	\$1,099	\$310
Revenue Collected During FY 03:	\$77,767	\$158,231	\$63,843
Expenditures During FY 03:	\$115,400	\$164,035	\$68,568
Per Capita Revenue:	\$346	\$373	\$152
Per Capita Expenditures:	\$513	\$391	\$168
Operating Income (loss):	-\$37,633	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	838.62%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$967,767	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$4,301	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Du Quoin City		
Unit Code	073/015/30	County:	PERRY
Fiscal Year End:	12/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$6,787,362		
Equalized Assessed Valuation	\$35,976,641		
Population:	6,648		
Employees:			
	Full Time:	39	
	Part Time:	22	
	Salaries Paid:	\$1,722,030	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,070,417	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$161	\$412	\$299
Revenue Collected During FY 03:	\$2,929,297	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,838,492	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$441	\$568	\$448
Per Capita Expenditures:	\$427	\$566	\$471
Revenues over (under) Expenditures:	\$90,805	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	41.61%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,181,199	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$178	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$976,475	\$429,781	\$21,533
Total Unreserved Funds:	\$204,724	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$826,628	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$124	\$782	\$488
Revenue Collected During FY 03:	\$1,950,195	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,717,714	\$1,946,437	\$821,879
Per Capita Revenue:	\$293	\$358	\$235
Per Capita Expenditures:	\$258	\$329	\$224
Operating Income (loss):	\$232,481	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	60.50%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,039,132	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$156	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dunfermline Village		
Unit Code	029/040/32	County:	FULTON
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$49,000		
Equalized Assessed Valuation	\$1,426,575		
Population:	262		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$59,030	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$225	\$545	\$374
Revenue Collected During FY 03:	\$55,020	\$191,766	\$100,529
Expenditures During FY 03:	\$48,988	\$183,461	\$97,405
Per Capita Revenue:	\$210	\$417	\$239
Per Capita Expenditures:	\$187	\$411	\$239
Revenues over (under) Expenditures:	\$6,032	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	132.81%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$65,062	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$248	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$65,062	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Dunlap Village		
Unit Code	072/030/32	County:	PEORIA
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$671,156		
Equalized Assessed Valuation	\$14,777,250		
Population:	926		
Employees:			
	Full Time:	2	
	Part Time:	3	
	Salaries Paid:	\$91,737	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$590,964	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$638	\$545	\$374
Revenue Collected During FY 03:	\$281,621	\$191,766	\$100,529
Expenditures During FY 03:	\$190,978	\$183,461	\$97,405
Per Capita Revenue:	\$304	\$417	\$239
Per Capita Expenditures:	\$206	\$411	\$239
Revenues over (under) Expenditures:	\$90,643	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	356.90%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$681,607	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$736	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$555	\$22,000	\$
Total Unreserved Funds:	\$681,052	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$110,000	\$377,403	\$24,436
Per Capita Debt:	\$119	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,141,062	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,232	\$1,099	\$310
Revenue Collected During FY 03:	\$231,933	\$158,231	\$63,843
Expenditures During FY 03:	\$228,139	\$164,035	\$68,568
Per Capita Revenue:	\$250	\$373	\$152
Per Capita Expenditures:	\$246	\$391	\$168
Operating Income (loss):	\$3,794	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	501.82%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$1,144,856	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,236	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Dupo Village		
Unit Code	088/040/32	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,170,844		
Equalized Assessed Valuation	\$29,639,506		
Population:	3,933		
Employees:			
	Full Time:	16	
	Part Time:	15	
	Salaries Paid:	\$935,447	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$599,712	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$152	\$412	\$299
Revenue Collected During FY 03:	\$1,199,758	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,380,520	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$305	\$568	\$448
Per Capita Expenditures:	\$351	\$566	\$471
Revenues over (under) Expenditures:	-\$180,762	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	31.40%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$433,450	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$110	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$433,450	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$4,828,486	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,228	\$894	\$410
General Obligation Debt over EAV:	0.42%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$3,020,629	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$768	\$782	\$488
Revenue Collected During FY 03:	\$2,143,456	\$2,162,818	\$919,407
Expenditures During FY 03:	\$2,045,923	\$1,946,437	\$821,879
Per Capita Revenue:	\$545	\$358	\$235
Per Capita Expenditures:	\$520	\$329	\$224
Operating Income (loss):	\$97,533	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	153.65%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$3,143,530	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$799	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$472,010	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$429	\$782	\$488
Revenue Collected During FY 03:	\$370,666	\$2,162,818	\$919,407
Expenditures During FY 03:	\$227,584	\$1,946,437	\$821,879
Per Capita Revenue:	\$337	\$358	\$235
Per Capita Expenditures:	\$207	\$329	\$224
Operating Income (loss):	\$143,082	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	203.91%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$464,059	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$422	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Dwight Village		
Unit Code	053/030/32	County:	LIVINGSTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$5,689,927		
Equalized Assessed Valuation	\$51,104,505		
Population:	4,363		
Employees:			
	Full Time:	26	
	Part Time:	34	
	Salaries Paid:	\$1,063,772	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$419,747	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$96	\$412	\$299
Revenue Collected During FY 03:	\$2,502,727	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,412,969	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$574	\$568	\$448
Per Capita Expenditures:	\$553	\$566	\$471
Revenues over (under) Expenditures:	\$89,758	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	19.11%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$461,079	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$106	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$461,079	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$6,892,353	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,580	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$636,108	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$146	\$782	\$488
Revenue Collected During FY 03:	\$1,281,981	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,150,962	\$1,946,437	\$821,879
Per Capita Revenue:	\$294	\$358	\$235
Per Capita Expenditures:	\$264	\$329	\$224
Operating Income (loss):	\$131,019	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	61.70%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$710,127	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$163	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Eagarville Village	
Unit Code	056/040/32	County: MACOUPIN
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$60,000	
Equalized Assessed Valuation	\$466,371	
Population:	150	
Employees:		
Full Time:		
Part Time:	9	
Salaries Paid:	\$6,570	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,373	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$222	\$545	\$374
Revenue Collected During FY 03:	\$19,506	\$191,766	\$100,529
Expenditures During FY 03:	\$16,711	\$183,461	\$97,405
Per Capita Revenue:	\$130	\$417	\$239
Per Capita Expenditures:	\$111	\$411	\$239
Revenues over (under) Expenditures:	\$2,795	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	216.43%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$36,168	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$241	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$36,168	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$42,500	\$377,403	\$24,436
Per Capita Debt:	\$283	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$133,358	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$889	\$1,099	\$310
Revenue Collected During FY 03:	\$186,864	\$158,231	\$63,843
Expenditures During FY 03:	\$31,232	\$164,035	\$68,568
Per Capita Revenue:	\$1,246	\$373	\$152
Per Capita Expenditures:	\$208	\$391	\$168
Operating Income (loss):	\$155,632	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	413.01%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$128,990	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$860	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Earlville City	
Unit Code	050/020/30	County: LASALLE
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$6,307,598	
Equalized Assessed Valuation	\$16,241,667	
Population:	1,778	
Employees:		
Full Time:	6	
Part Time:	5	
Salaries Paid:	\$250,366	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$199,730	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$112	\$412	\$299
Revenue Collected During FY 03:	\$679,865	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$523,024	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$382	\$568	\$448
Per Capita Expenditures:	\$294	\$566	\$471
Revenues over (under) Expenditures:	\$156,841	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	84.81%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$443,601	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$249	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$443,601	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,468,624	\$5,606,241	\$1,422,666
Per Capita Debt:	\$826	\$894	\$410
General Obligation Debt over EAV:	1.51%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,104,887	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$621	\$782	\$488
Revenue Collected During FY 03:	\$512,083	\$2,162,818	\$919,407
Expenditures During FY 03:	\$300,435	\$1,946,437	\$821,879
Per Capita Revenue:	\$288	\$358	\$235
Per Capita Expenditures:	\$169	\$329	\$224
Operating Income (loss):	\$211,648	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	436.85%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,312,442	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$738	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	East Alton Village	
Unit Code	057/030/32	County: MADISON
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$6,292,550	
Equalized Assessed Valuation	\$70,424,705	
Population:	6,830	
Employees:		
Full Time:	48	
Part Time:	24	
Salaries Paid:	\$2,359,240	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,636,185	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$386	\$412	\$299
Revenue Collected During FY 03:	\$3,363,324	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$3,625,783	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$492	\$568	\$448
Per Capita Expenditures:	\$531	\$566	\$471
Revenues over (under) Expenditures:	-\$262,459	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	64.96%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$2,355,441	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$345	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$2,355,441	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,373,609	\$5,606,241	\$1,422,666
Per Capita Debt:	\$494	\$894	\$410
General Obligation Debt over EAV:	4.50%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,414,404	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$646	\$782	\$488
Revenue Collected During FY 03:	\$1,508,159	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,619,736	\$1,946,437	\$821,879
Per Capita Revenue:	\$221	\$358	\$235
Per Capita Expenditures:	\$237	\$329	\$224
Operating Income (loss):	-\$111,577	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	266.78%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$4,321,112	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$633	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	East Brooklyn Village		
Unit Code	032/035/32	County:	GRUNDY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$26,700		
Equalized Assessed Valuation	\$1,420,664		
Population:	102		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$4,435	

Blended Component Units

[Empty Box for Blended Component Units Data]
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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$76,685	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$752	\$545	\$374
Revenue Collected During FY 03:	\$27,479	\$191,766	\$100,529
Expenditures During FY 03:	\$18,905	\$183,461	\$97,405
Per Capita Revenue:	\$269	\$417	\$239
Per Capita Expenditures:	\$185	\$411	\$239
Revenues over (under) Expenditures:	\$8,574	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	450.99%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$85,259	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$836	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$18,973	\$22,000	\$
Total Unreserved Funds:	\$66,286	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	East Cape Girardeau Village	
Unit Code	002/012/32	County: ALEXANDER
Fiscal Year End:	6/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$100,000	
Equalized Assessed Valuation	\$1,354,499	
Population:	437	
Employees:		
	Full Time:	
	Part Time:	10
	Salaries Paid:	\$13,950

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$216,785	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$496	\$545	\$374
Revenue Collected During FY 03:	\$68,041	\$191,766	\$100,529
Expenditures During FY 03:	\$74,051	\$183,461	\$97,405
Per Capita Revenue:	\$156	\$417	\$239
Per Capita Expenditures:	\$169	\$411	\$239
Revenues over (under) Expenditures:	-\$6,010	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	281.26%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$208,275	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$477	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$208,275	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$347,000	\$377,403	\$24,436
Per Capita Debt:	\$794	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$79,950	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	-\$183	\$1,099	\$310
Revenue Collected During FY 03:	\$25,256	\$158,231	\$63,843
Expenditures During FY 03:	\$49,528	\$164,035	\$68,568
Per Capita Revenue:	\$58	\$373	\$152
Per Capita Expenditures:	\$113	\$391	\$168
Operating Income (loss):	-\$24,272	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-205.38%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$101,722	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$233	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$113,441	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$57	\$782	\$488
Revenue Collected During FY 03:	\$510,843	\$2,162,818	\$919,407
Expenditures During FY 03:	\$480,407	\$1,946,437	\$821,879
Per Capita Revenue:	\$256	\$358	\$235
Per Capita Expenditures:	\$241	\$329	\$224
Operating Income (loss):	\$30,436	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	22.50%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$108,072	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$54	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	East Dundee Village		
Unit Code	045/030/32	County:	KANE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$8,513,786		
Equalized Assessed Valuation	\$89,935,470		
Population:	2,955		
Employees:			
	Full Time:	30	
	Part Time:	42	
	Salaries Paid:	\$1,779,588	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,208,567	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$747	\$412	\$299
Revenue Collected During FY 03:	\$3,310,917	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$4,633,169	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,120	\$568	\$448
Per Capita Expenditures:	\$1,568	\$566	\$471
Revenues over (under) Expenditures:	-\$1,322,252	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	72.70%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$3,368,433	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$1,140	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$444,904	\$429,781	\$21,533
Total Unreserved Funds:	\$2,923,529	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$7,595,701	\$5,606,241	\$1,422,666
Per Capita Debt:	\$2,570	\$894	\$410
General Obligation Debt over EAV:	0.12%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$877,393	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$297	\$782	\$488
Revenue Collected During FY 03:	\$1,412,317	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,476,998	\$1,946,437	\$821,879
Per Capita Revenue:	\$478	\$358	\$235
Per Capita Expenditures:	\$500	\$329	\$224
Operating Income (loss):	-\$64,681	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	134.94%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,993,073	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$674	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	East Galesburg Village	
Unit Code	048/020/32	County: KNOX
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$954,050	
Equalized Assessed Valuation	\$8,071,968	
Population:	839	
Employees:		
Full Time:	4	
Part Time:	18	
Salaries Paid:	\$91,696	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$142,854	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$170	\$545	\$374
Revenue Collected During FY 03:	\$230,257	\$191,766	\$100,529
Expenditures During FY 03:	\$262,566	\$183,461	\$97,405
Per Capita Revenue:	\$274	\$417	\$239
Per Capita Expenditures:	\$313	\$411	\$239
Revenues over (under) Expenditures:	-\$32,309	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	43.71%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$114,758	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$137	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$114,758	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$623,759	\$377,403	\$24,436
Per Capita Debt:	\$743	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$134,706	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$161	\$1,099	\$310
Revenue Collected During FY 03:	\$153,145	\$158,231	\$63,843
Expenditures During FY 03:	\$198,840	\$164,035	\$68,568
Per Capita Revenue:	\$183	\$373	\$152
Per Capita Expenditures:	\$237	\$391	\$168
Operating Income (loss):	-\$45,695	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	62.39%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$124,064	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$148	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	East Gillespie Village		
Unit Code	056/045/32	County:	MACOUPIN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$65,000		
Equalized Assessed Valuation	\$1,449,624		
Population:	205		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$4,820	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$356,628	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$1,740	\$545	\$374
Revenue Collected During FY 03:	\$51,414	\$191,766	\$100,529
Expenditures During FY 03:	\$33,232	\$183,461	\$97,405
Per Capita Revenue:	\$251	\$417	\$239
Per Capita Expenditures:	\$162	\$411	\$239
Revenues over (under) Expenditures:	\$18,182	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	1127.86%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$374,810	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$1,828	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$374,810	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$172,000	\$377,403	\$24,436
Per Capita Debt:	\$839	\$775	\$65
General Obligation Debt over EAV:	11.87%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$21,935	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$107	\$1,099	\$310
Revenue Collected During FY 03:	\$22,761	\$158,231	\$63,843
Expenditures During FY 03:	\$26,966	\$164,035	\$68,568
Per Capita Revenue:	\$111	\$373	\$152
Per Capita Expenditures:	\$132	\$391	\$168
Operating Income (loss):	-\$4,205	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	65.75%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$17,730	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$86	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	East Hazel Crest Village		
Unit Code	016/160/32	County:	COOK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$6,369,192		
Equalized Assessed Valuation	\$23,656,417		
Population:	1,607		
Employees:			
	Full Time:	17	
	Part Time:	8	
	Salaries Paid:	\$884,338	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$282,247	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$176	\$412	\$299
Revenue Collected During FY 03:	\$1,667,118	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,641,378	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,037	\$568	\$448
Per Capita Expenditures:	\$1,021	\$566	\$471
Revenues over (under) Expenditures:	\$25,740	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	18.76%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$307,987	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$192	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$307,987	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,913,165	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,191	\$894	\$410
General Obligation Debt over EAV:	7.04%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$3,004,729	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,870	\$782	\$488
Revenue Collected During FY 03:	\$996,262	\$2,162,818	\$919,407
Expenditures During FY 03:	\$756,072	\$1,946,437	\$821,879
Per Capita Revenue:	\$620	\$358	\$235
Per Capita Expenditures:	\$470	\$329	\$224
Operating Income (loss):	\$240,190	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	417.71%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$3,158,166	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,965	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	East Moline City	
Unit Code	081/030/30	County: ROCK ISLAN
Fiscal Year End:	4/30/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$23,716,935	
Equalized Assessed Valuation	\$219,700,668	
Population:	21,431	
Employees:		
Full Time:	187	
Part Time:	25	
Salaries Paid:	\$8,044,101	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,527,418	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$165	\$412	\$299
Revenue Collected During FY 03:	\$11,466,160	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$12,648,984	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$535	\$568	\$448
Per Capita Expenditures:	\$590	\$566	\$471
Revenues over (under) Expenditures:	-\$1,182,824	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	46.05%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$5,824,241	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$272	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,075,761	\$429,781	\$21,533
Total Unreserved Funds:	\$3,748,480	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$21,539,550	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,005	\$894	\$410
General Obligation Debt over EAV:	8.94%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$24,845,450	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,159	\$782	\$488
Revenue Collected During FY 03:	\$5,552,665	\$2,162,818	\$919,407
Expenditures During FY 03:	\$5,939,384	\$1,946,437	\$821,879
Per Capita Revenue:	\$259	\$358	\$235
Per Capita Expenditures:	\$277	\$329	\$224
Operating Income (loss):	-\$386,719	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	413.39%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$24,552,996	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,146	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	East Peoria City	
Unit Code	090/030/30	County: TAZEWELL
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$50,500,000	
Equalized Assessed Valuation	\$301,154,431	
Population:	22,638	
Employees:		
Full Time:	178	
Part Time:	174	
Salaries Paid:	\$8,503,640	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$10,698,023	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$473	\$412	\$299
Revenue Collected During FY 03:	\$27,176,641	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$25,453,509	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,200	\$568	\$448
Per Capita Expenditures:	\$1,124	\$566	\$471
Revenues over (under) Expenditures:	\$1,723,132	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	50.84%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$12,940,905	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$572	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$12,940,905	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,048,350	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,769	\$894	\$410
General Obligation Debt over EAV:	3.28%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$42,150,623	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,862	\$782	\$488
Revenue Collected During FY 03:	\$6,068,551	\$2,162,818	\$919,407
Expenditures During FY 03:	\$7,216,096	\$1,946,437	\$821,879
Per Capita Revenue:	\$268	\$358	\$235
Per Capita Expenditures:	\$319	\$329	\$224
Operating Income (loss):	-\$1,147,545	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	577.39%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$41,664,671	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,840	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Easton Village	
Unit Code	060/015/32	County: MASON
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$238,350	
Equalized Assessed Valuation	\$1,783,509	
Population:	349	
Employees:		
Full Time:	2	
Part Time:	9	
Salaries Paid:	\$46,927	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$220,142	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$631	\$545	\$374
Revenue Collected During FY 03:	\$78,722	\$191,766	\$100,529
Expenditures During FY 03:	\$161,249	\$183,461	\$97,405
Per Capita Revenue:	\$226	\$417	\$239
Per Capita Expenditures:	\$462	\$411	\$239
Revenues over (under) Expenditures:	-\$82,527	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	133.44%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$215,166	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$617	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$215,166	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$82,826	\$377,403	\$24,436
Per Capita Debt:	\$237	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$261,651	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$750	\$1,099	\$310
Revenue Collected During FY 03:	\$41,984	\$158,231	\$63,843
Expenditures During FY 03:	\$62,886	\$164,035	\$68,568
Per Capita Revenue:	\$120	\$373	\$152
Per Capita Expenditures:	\$180	\$391	\$168
Operating Income (loss):	-\$20,902	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	382.83%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$240,749	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$690	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Eddyville Village		
Unit Code	076/010/32	County:	POPE
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$46,563		
Equalized Assessed Valuation	\$532,105		
Population:	120		
Employees:			
	Full Time:		
	Part Time:	3	
	Salaries Paid:	\$8,184	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$136,766	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$1,140	\$545	\$374
Revenue Collected During FY 03:	\$54,369	\$191,766	\$100,529
Expenditures During FY 03:	\$43,519	\$183,461	\$97,405
Per Capita Revenue:	\$453	\$417	\$239
Per Capita Expenditures:	\$363	\$411	\$239
Revenues over (under) Expenditures:	\$10,850	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	313.51%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$136,438	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$1,137	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$10,000	\$22,000	\$
Total Unreserved Funds:	\$126,438	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$138,000	\$377,403	\$24,436
Per Capita Debt:	\$1,150	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$12,358	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	-\$103	\$1,099	\$310
Revenue Collected During FY 03:	\$13,937	\$158,231	\$63,843
Expenditures During FY 03:	\$46,018	\$164,035	\$68,568
Per Capita Revenue:	\$116	\$373	\$152
Per Capita Expenditures:	\$383	\$391	\$168
Operating Income (loss):	-\$32,081	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-28.30%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$13,023	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$109	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Edgewood Village	
Unit Code	025/025/32	County: EFFINGHAM
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$603,200	
Equalized Assessed Valuation	\$2,259,032	
Population:	527	
Employees:		
Full Time:	1	
Part Time:	14	
Salaries Paid:	\$61,759	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$201,855	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$383	\$545	\$374
Revenue Collected During FY 03:	\$145,528	\$191,766	\$100,529
Expenditures During FY 03:	\$134,427	\$183,461	\$97,405
Per Capita Revenue:	\$276	\$417	\$239
Per Capita Expenditures:	\$255	\$411	\$239
Revenues over (under) Expenditures:	\$11,101	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	157.27%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$211,410	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$401	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$211,410	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$350,000	\$377,403	\$24,436
Per Capita Debt:	\$664	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$366,192	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$695	\$1,099	\$310
Revenue Collected During FY 03:	\$134,222	\$158,231	\$63,843
Expenditures During FY 03:	\$144,981	\$164,035	\$68,568
Per Capita Revenue:	\$255	\$373	\$152
Per Capita Expenditures:	\$275	\$391	\$168
Operating Income (loss):	-\$10,759	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	246.22%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$356,979	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$677	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Edinburg Village	
Unit Code	011/020/32	County: CHRISTIAN
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$3,771,519	
Equalized Assessed Valuation	\$7,300,096	
Population:	1,135	
Employees:		
Full Time:	7	
Part Time:	17	
Salaries Paid:	\$267,534	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$235,915	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$208	\$412	\$299
Revenue Collected During FY 03:	\$241,221	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$249,067	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$213	\$568	\$448
Per Capita Expenditures:	\$219	\$566	\$471
Revenues over (under) Expenditures:	-\$7,846	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	91.57%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$228,069	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$201	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$228,069	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$2,868,187	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$2,527	\$782	\$488
Revenue Collected During FY 03:	\$707,381	\$2,162,818	\$919,407
Expenditures During FY 03:	\$750,896	\$1,946,437	\$821,879
Per Capita Revenue:	\$623	\$358	\$235
Per Capita Expenditures:	\$662	\$329	\$224
Operating Income (loss):	-\$43,515	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	376.17%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$2,824,672	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,489	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Edwardsville City		
Unit Code	057/035/30	County:	MADISON
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$32,034,148		
Equalized Assessed Valuation	\$326,493,830		
Population:	21,491		
Employees:			
	Full Time:	125	
	Part Time:	165	
	Salaries Paid:	\$6,405,406	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,173,406	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$194	\$412	\$299
Revenue Collected During FY 03:	\$12,228,331	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$12,342,562	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$569	\$568	\$448
Per Capita Expenditures:	\$574	\$566	\$471
Revenues over (under) Expenditures:	-\$114,231	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	31.32%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$3,865,229	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$180	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$3,865,229	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$23,174,801	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,078	\$894	\$410
General Obligation Debt over EAV:	2.98%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$18,287,192	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$851	\$782	\$488
Revenue Collected During FY 03:	\$6,956,770	\$2,162,818	\$919,407
Expenditures During FY 03:	\$5,718,339	\$1,946,437	\$821,879
Per Capita Revenue:	\$324	\$358	\$235
Per Capita Expenditures:	\$266	\$329	\$224
Operating Income (loss):	\$1,238,431	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	337.56%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$19,302,728	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$898	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Effingham City	
Unit Code	025/030/30	County: EFFINGHAM
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$46,868,698	
Equalized Assessed Valuation	\$170,321,123	
Population:	12,384	
Employees:		
Full Time:	130	
Part Time:	23	
Salaries Paid:	\$5,493,339	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,428,197	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$681	\$412	\$299
Revenue Collected During FY 03:	\$13,758,096	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$12,084,618	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,111	\$568	\$448
Per Capita Expenditures:	\$976	\$566	\$471
Revenues over (under) Expenditures:	\$1,673,478	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	68.47%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$8,273,889	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$668	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,877,853	\$429,781	\$21,533
Total Unreserved Funds:	\$6,396,036	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,523,638	\$5,606,241	\$1,422,666
Per Capita Debt:	\$769	\$894	\$410
General Obligation Debt over EAV:	1.31%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$1,384,621	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-\$112	\$782	\$488
Revenue Collected During FY 03:	\$3,768,279	\$2,162,818	\$919,407
Expenditures During FY 03:	\$3,550,541	\$1,946,437	\$821,879
Per Capita Revenue:	\$304	\$358	\$235
Per Capita Expenditures:	\$287	\$329	\$224
Operating Income (loss):	\$217,738	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	560.73%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$19,908,925	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,608	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	El Dara Village	
Unit Code	075/025/32	County: PIKE
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$25,000	
Equalized Assessed Valuation	\$217,387	
Population:	89	
Employees:		
	Full Time:	
	Part Time:	10
	Salaries Paid:	\$570

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$35,232	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$396	\$545	\$374
Revenue Collected During FY 03:	\$9,397	\$191,766	\$100,529
Expenditures During FY 03:	\$6,577	\$183,461	\$97,405
Per Capita Revenue:	\$106	\$417	\$239
Per Capita Expenditures:	\$74	\$411	\$239
Revenues over (under) Expenditures:	\$2,820	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	578.56%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$38,052	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$428	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$27,225	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	El Paso City		
Unit Code	102/025/30	County:	WOODFORD
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$3,640,786		
Equalized Assessed Valuation	\$36,810,467		
Population:	2,695		
Employees:			
	Full Time:	15	
	Part Time:	10	
	Salaries Paid:	\$905,632	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$323,553	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$120	\$412	\$299
Revenue Collected During FY 03:	\$1,447,325	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,480,592	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$537	\$568	\$448
Per Capita Expenditures:	\$549	\$566	\$471
Revenues over (under) Expenditures:	-\$33,267	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	7.63%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$112,963	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$42	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$112,963	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,384,235	\$5,606,241	\$1,422,666
Per Capita Debt:	\$885	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$740,779	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$275	\$782	\$488
Revenue Collected During FY 03:	\$647,434	\$2,162,818	\$919,407
Expenditures During FY 03:	\$536,471	\$1,946,437	\$821,879
Per Capita Revenue:	\$240	\$358	\$235
Per Capita Expenditures:	\$199	\$329	\$224
Operating Income (loss):	\$110,963	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	214.69%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,151,742	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$427	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Elburn Village	
Unit Code	045/035/32	County: KANE
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$3,803,418	
Equalized Assessed Valuation	\$85,660,037	
Population:	2,756	
Employees:		
Full Time:	17	
Part Time:	23	
Salaries Paid:	\$917,717	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$765,073	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$278	\$412	\$299
Revenue Collected During FY 03:	\$3,366,128	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,511,053	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,221	\$568	\$448
Per Capita Expenditures:	\$911	\$566	\$471
Revenues over (under) Expenditures:	\$855,075	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	64.52%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,620,148	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$588	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$1,620,148	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,663,817	\$5,606,241	\$1,422,666
Per Capita Debt:	\$604	\$894	\$410
General Obligation Debt over EAV:	0.97%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,198,311	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,523	\$782	\$488
Revenue Collected During FY 03:	\$822,990	\$2,162,818	\$919,407
Expenditures During FY 03:	\$841,610	\$1,946,437	\$821,879
Per Capita Revenue:	\$299	\$358	\$235
Per Capita Expenditures:	\$305	\$329	\$224
Operating Income (loss):	-\$18,620	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	669.50%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$5,634,599	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,044	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Eldorado City	
Unit Code	082/015/30	County: SALINE
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$4,266,100	
Equalized Assessed Valuation	\$18,606,627	
Population:	4,534	
Employees:		
Full Time:	28	
Part Time:	4	
Salaries Paid:	\$894,029	

Blended Component Units
Number Submitted = 1
BOARD OF FIRE AND POLICE COMMISSIONER

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,130,169	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$249	\$412	\$299
Revenue Collected During FY 03:	\$1,775,216	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,740,861	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$392	\$568	\$448
Per Capita Expenditures:	\$384	\$566	\$471
Revenues over (under) Expenditures:	\$34,355	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	66.89%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,164,524	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$257	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$1,164,524	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,353,412	\$5,606,241	\$1,422,666
Per Capita Debt:	\$299	\$894	\$410
General Obligation Debt over EAV:	4.97%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,318,477	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$952	\$782	\$488
Revenue Collected During FY 03:	\$1,297,066	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,198,989	\$1,946,437	\$821,879
Per Capita Revenue:	\$286	\$358	\$235
Per Capita Expenditures:	\$264	\$329	\$224
Operating Income (loss):	\$98,077	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	368.36%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$4,416,554	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$974	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Eldred Village		
Unit Code	031/015/32	County:	GREENE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$131,400		
Equalized Assessed Valuation	\$855,786		
Population:	211		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$20,765	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$96,231	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$456	\$545	\$374
Revenue Collected During FY 03:	\$51,850	\$191,766	\$100,529
Expenditures During FY 03:	\$58,145	\$183,461	\$97,405
Per Capita Revenue:	\$246	\$417	\$239
Per Capita Expenditures:	\$276	\$411	\$239
Revenues over (under) Expenditures:	-\$6,295	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	154.68%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$89,936	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$426	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$89,936	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$49,600	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$235	\$1,099	\$310
Revenue Collected During FY 03:	\$28,517	\$158,231	\$63,843
Expenditures During FY 03:	\$29,380	\$164,035	\$68,568
Per Capita Revenue:	\$135	\$373	\$152
Per Capita Expenditures:	\$139	\$391	\$168
Operating Income (loss):	-\$863	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	165.88%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$48,737	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$231	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Elgin City		
Unit Code	045/040/30	County:	KANE
Fiscal Year End:	12/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$59,392,292		
Equalized Assessed Valuation	\$4,917,576,789		
Population:	94,487		
Employees:			
Full Time:	626		
Part Time:	293		
Salaries Paid:	\$43,392,935		

Blended Component Units
Number Submitted = 2 Firefighters Pension Retirement System Police Pension Retirement System

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$45,081,136	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$477	\$325	\$290
Revenue Collected During FY 03:	\$93,135,934	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$86,407,325	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$986	\$710	\$707
Per Capita Expenditures:	\$914	\$700	\$705
Revenues over (under) Expenditures:	\$6,728,609	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	57.91%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$50,034,574	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$530	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,734,104	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$40,300,470	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$121,750,000	\$54,192,783	\$30,530,000
Per Capita Debt:	\$1,289	\$989	\$761
General Obligation Debt over EAV:	2.46%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$30,112,948	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$319	\$659	\$435
Revenue Collected During FY 03:	\$23,555,213	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$20,465,431	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$249	\$262	\$197
Per Capita Expenditures:	\$217	\$236	\$190
Operating Income (loss):	\$3,089,782	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	164.60%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$33,686,751	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$357	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Elizabeth Village	
Unit Code	043/020/32	County: JO DAVIESS
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$1,562,055	
Equalized Assessed Valuation	\$7,830,209	
Population:	700	
Employees:		
Full Time:	1	
Part Time:	9	
Salaries Paid:	\$73,701	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$209,358	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$299	\$545	\$374
Revenue Collected During FY 03:	\$296,369	\$191,766	\$100,529
Expenditures During FY 03:	\$290,888	\$183,461	\$97,405
Per Capita Revenue:	\$423	\$417	\$239
Per Capita Expenditures:	\$416	\$411	\$239
Revenues over (under) Expenditures:	\$5,481	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	72.08%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$209,673	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$300	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$209,673	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$508,943	\$377,403	\$24,436
Per Capita Debt:	\$727	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$360,682	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$515	\$1,099	\$310
Revenue Collected During FY 03:	\$305,204	\$158,231	\$63,843
Expenditures During FY 03:	\$298,655	\$164,035	\$68,568
Per Capita Revenue:	\$436	\$373	\$152
Per Capita Expenditures:	\$427	\$391	\$168
Operating Income (loss):	\$6,549	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	123.37%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$368,456	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$526	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Elizabethtown Village		
Unit Code	035/015/32	County:	HARDIN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$178,942		
Equalized Assessed Valuation	\$1,534,166		
Population:	348		
Employees:			
	Full Time:	2	
	Part Time:	4	
	Salaries Paid:	\$63,443	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$61,834	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$178	\$545	\$374
Revenue Collected During FY 03:	\$115,567	\$191,766	\$100,529
Expenditures During FY 03:	\$137,694	\$183,461	\$97,405
Per Capita Revenue:	\$332	\$417	\$239
Per Capita Expenditures:	\$396	\$411	\$239
Revenues over (under) Expenditures:	-\$22,127	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	54.95%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$75,663	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$217	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$75,662	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$265,024	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$762	\$1,099	\$310
Revenue Collected During FY 03:	\$82,028	\$158,231	\$63,843
Expenditures During FY 03:	\$82,716	\$164,035	\$68,568
Per Capita Revenue:	\$236	\$373	\$152
Per Capita Expenditures:	\$238	\$391	\$168
Operating Income (loss):	-\$688	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	282.75%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$233,879	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$672	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Elk Grove Village		
Unit Code	016/165/32	County:	COOK
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$66,250,641		
Equalized Assessed Valuation	\$1,916,292,133		
Population:	34,727		
Employees:			
	Full Time:	314	
	Part Time:	49	
	Salaries Paid:	\$20,389,983	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$32,166,991	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$926	\$325	\$290
Revenue Collected During FY 03:	\$32,032,242	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$33,293,961	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$922	\$710	\$707
Per Capita Expenditures:	\$959	\$700	\$705
Revenues over (under) Expenditures:	-\$1,261,719	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	94.16%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$31,348,703	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$903	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$8,989,310	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$22,359,392	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$22,815,000	\$54,192,783	\$30,530,000
Per Capita Debt:	\$657	\$989	\$761
General Obligation Debt over EAV:	1.19%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$14,415,488	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$415	\$659	\$435
Revenue Collected During FY 03:	\$8,404,995	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$8,741,704	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$242	\$262	\$197
Per Capita Expenditures:	\$252	\$236	\$190
Operating Income (loss):	-\$336,709	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	157.04%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$13,727,944	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$395	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Elkhart Village		
Unit Code	054/020/32	County:	LOGAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$428,090		
Equalized Assessed Valuation	\$8,508,480		
Population:	475		
Employees:			
	Full Time:	1	
	Part Time:	6	
	Salaries Paid:	\$88,082	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$215,725	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$454	\$545	\$374
Revenue Collected During FY 03:	\$169,501	\$191,766	\$100,529
Expenditures During FY 03:	\$150,161	\$183,461	\$97,405
Per Capita Revenue:	\$357	\$417	\$239
Per Capita Expenditures:	\$316	\$411	\$239
Revenues over (under) Expenditures:	\$19,340	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	139.60%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$209,618	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$441	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,041	\$22,000	\$
Total Unreserved Funds:	\$206,577	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$48,745	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$103	\$1,099	\$310
Revenue Collected During FY 03:	\$62,073	\$158,231	\$63,843
Expenditures During FY 03:	\$87,811	\$164,035	\$68,568
Per Capita Revenue:	\$131	\$373	\$152
Per Capita Expenditures:	\$185	\$391	\$168
Operating Income (loss):	-\$25,738	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	55.50%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$48,738	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$103	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Elliott Village		
Unit Code	027/015/32	County:	FORD
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$69,290		
Equalized Assessed Valuation	\$2,147,520		
Population:	375		
Employees:			
	Full Time:		
	Part Time:	16	
	Salaries Paid:	\$13,205	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$115,497	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$308	\$545	\$374
Revenue Collected During FY 03:	\$66,555	\$191,766	\$100,529
Expenditures During FY 03:	\$109,458	\$183,461	\$97,405
Per Capita Revenue:	\$177	\$417	\$239
Per Capita Expenditures:	\$292	\$411	\$239
Revenues over (under) Expenditures:	-\$42,903	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	66.32%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$72,594	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$194	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$15,916	\$22,000	\$
Total Unreserved Funds:	\$56,678	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$26,071	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$70	\$1,099	\$310
Revenue Collected During FY 03:	\$8,180	\$158,231	\$63,843
Expenditures During FY 03:	\$9,370	\$164,035	\$68,568
Per Capita Revenue:	\$22	\$373	\$152
Per Capita Expenditures:	\$25	\$391	\$168
Operating Income (loss):	-\$1,190	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	265.54%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$24,881	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$66	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ellis Grove Village	
Unit Code	079/025/32	County: RANDOLPH
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$697,700	
Equalized Assessed Valuation	\$1,702,563	
Population:	381	
Employees:		
	Full Time:	
	Part Time:	7
	Salaries Paid:	\$42,423

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$244,542	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$642	\$545	\$374
Revenue Collected During FY 03:	\$157,151	\$191,766	\$100,529
Expenditures During FY 03:	\$216,121	\$183,461	\$97,405
Per Capita Revenue:	\$412	\$417	\$239
Per Capita Expenditures:	\$567	\$411	\$239
Revenues over (under) Expenditures:	-\$58,970	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	85.86%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$185,572	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$487	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$75,798	\$22,000	\$
Total Unreserved Funds:	\$109,774	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,000	\$377,403	\$24,436
Per Capita Debt:	\$63	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$156,501	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$411	\$1,099	\$310
Revenue Collected During FY 03:	\$96,795	\$158,231	\$63,843
Expenditures During FY 03:	\$86,911	\$164,035	\$68,568
Per Capita Revenue:	\$254	\$373	\$152
Per Capita Expenditures:	\$228	\$391	\$168
Operating Income (loss):	\$9,884	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	191.44%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$166,385	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$437	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ellisville Village		
Unit Code	029/045/32	County:	FULTON
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$19,301		
Equalized Assessed Valuation	\$361,450		
Population:	86		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$2,053	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$28,480	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$331	\$545	\$374
Revenue Collected During FY 03:	\$16,261	\$191,766	\$100,529
Expenditures During FY 03:	\$15,679	\$183,461	\$97,405
Per Capita Revenue:	\$189	\$417	\$239
Per Capita Expenditures:	\$182	\$411	\$239
Revenues over (under) Expenditures:	\$582	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	185.36%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$29,062	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$338	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$29,062	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$12,309	\$377,403	\$24,436
Per Capita Debt:	\$143	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ellsworth Village		
Unit Code	064/060/32	County:	MCLEAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$20,000,000		
Equalized Assessed Valuation	\$2,245,918		
Population:	242		
Employees:			
	Full Time:		
	Part Time:	4	
	Salaries Paid:	\$20,076	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$177,143	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$732	\$545	\$374
Revenue Collected During FY 03:	\$55,784	\$191,766	\$100,529
Expenditures During FY 03:	\$73,140	\$183,461	\$97,405
Per Capita Revenue:	\$231	\$417	\$239
Per Capita Expenditures:	\$302	\$411	\$239
Revenues over (under) Expenditures:	-\$17,356	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	215.14%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$157,351	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$650	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$17,164	\$22,000	\$
Total Unreserved Funds:	\$140,187	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$34,958	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$144	\$1,099	\$310
Revenue Collected During FY 03:	\$31,238	\$158,231	\$63,843
Expenditures During FY 03:	\$19,362	\$164,035	\$68,568
Per Capita Revenue:	\$129	\$373	\$152
Per Capita Expenditures:	\$80	\$391	\$168
Operating Income (loss):	\$11,876	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	254.47%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$49,270	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$204	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Elmhurst City		
Unit Code	022/045/30	County:	DUPAGE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$109,917,885		
Equalized Assessed Valuation	\$1,350,022,572		
Population:	42,762		
Employees:			
	Full Time:	291	
	Part Time:	182	
	Salaries Paid:	\$19,467,028	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,311,654	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$428	\$325	\$290
Revenue Collected During FY 03:	\$33,865,947	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$32,735,650	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$792	\$710	\$707
Per Capita Expenditures:	\$766	\$700	\$705
Revenues over (under) Expenditures:	\$1,130,297	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	60.60%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$19,839,209	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$464	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$884,310	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$18,954,899	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$72,869,229	\$54,192,783	\$30,530,000
Per Capita Debt:	\$1,704	\$989	\$761
General Obligation Debt over EAV:	3.59%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$33,365,181	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$780	\$659	\$435
Revenue Collected During FY 03:	\$12,157,407	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$12,003,255	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$284	\$262	\$197
Per Capita Expenditures:	\$281	\$236	\$190
Operating Income (loss):	\$154,152	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	554.72%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$66,584,605	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$1,557	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Elmwood City		
Unit Code	072/035/30	County:	PEORIA
Fiscal Year End:	6/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,122,050		
Equalized Assessed Valuation	\$17,525,496		
Population:	1,900		
Employees:			
Full Time:	6		
Part Time:	10		
Salaries Paid:	\$203,570		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$665,696	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$350	\$412	\$299
Revenue Collected During FY 03:	\$543,350	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$569,787	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$286	\$568	\$448
Per Capita Expenditures:	\$300	\$566	\$471
Revenues over (under) Expenditures:	-\$26,437	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	112.19%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$639,259	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$336	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$639,259	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$477,470	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$251	\$782	\$488
Revenue Collected During FY 03:	\$331,533	\$2,162,818	\$919,407
Expenditures During FY 03:	\$323,774	\$1,946,437	\$821,879
Per Capita Revenue:	\$174	\$358	\$235
Per Capita Expenditures:	\$170	\$329	\$224
Operating Income (loss):	\$7,759	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	150.69%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$487,891	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$257	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Elmwood Park Village		
Unit Code	016/170/32	County:	COOK
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$25,571,513		
Equalized Assessed Valuation	\$8,092,471		
Population:	19,085		
Employees:			
	Full Time:	131	
	Part Time:		
	Salaries Paid:	\$7,775,404	

Blended Component Units
Number Submitted = 2
Fire Pension
Police Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$11,998,689	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$629	\$412	\$299
Revenue Collected During FY 03:	\$15,867,398	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$15,740,129	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$831	\$568	\$448
Per Capita Expenditures:	\$825	\$566	\$471
Revenues over (under) Expenditures:	\$127,269	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	77.04%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$12,125,958	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$635	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,513,277	\$429,781	\$21,533
Total Unreserved Funds:	\$6,996,889	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,122,403	\$5,606,241	\$1,422,666
Per Capita Debt:	\$530	\$894	\$410
General Obligation Debt over EAV:	68.77%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$3,100,875	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$162	\$782	\$488
Revenue Collected During FY 03:	\$2,535,327	\$2,162,818	\$919,407
Expenditures During FY 03:	\$3,802,157	\$1,946,437	\$821,879
Per Capita Revenue:	\$133	\$358	\$235
Per Capita Expenditures:	\$199	\$329	\$224
Operating Income (loss):	-\$1,266,830	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	48.24%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,834,045	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$96	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Elsah Village	
Unit Code	042/010/32	County: JERSEY
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$305,560	
Equalized Assessed Valuation	\$3,743,845	
Population:	633	
Employees:		
	Full Time:	
	Part Time:	14
	Salaries Paid:	\$29,232

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$190,435	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$301	\$545	\$374
Revenue Collected During FY 03:	\$135,748	\$191,766	\$100,529
Expenditures During FY 03:	\$132,961	\$183,461	\$97,405
Per Capita Revenue:	\$214	\$417	\$239
Per Capita Expenditures:	\$210	\$411	\$239
Revenues over (under) Expenditures:	\$2,787	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	145.32%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$193,222	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$305	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$193,222	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Elvaston Village		
Unit Code	034/040/32	County:	HANCOCK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$74,625		
Equalized Assessed Valuation	\$946,685		
Population:	200		
Employees:			
	Full Time:		
	Part Time:	11	
	Salaries Paid:	\$6,252	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$137,397	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$687	\$545	\$374
Revenue Collected During FY 03:	\$26,726	\$191,766	\$100,529
Expenditures During FY 03:	\$30,898	\$183,461	\$97,405
Per Capita Revenue:	\$134	\$417	\$239
Per Capita Expenditures:	\$154	\$411	\$239
Revenues over (under) Expenditures:	-\$4,172	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	431.18%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$133,225	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$666	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$11,752	\$22,000	\$
Total Unreserved Funds:	\$121,473	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$152,000	\$377,403	\$24,436
Per Capita Debt:	\$760	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$97,052	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$485	\$1,099	\$310
Revenue Collected During FY 03:	\$28,892	\$158,231	\$63,843
Expenditures During FY 03:	\$30,098	\$164,035	\$68,568
Per Capita Revenue:	\$144	\$373	\$152
Per Capita Expenditures:	\$150	\$391	\$168
Operating Income (loss):	-\$1,206	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	318.45%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$95,846	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$479	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Elwood Village		
Unit Code	099/040/32	County:	WILL
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$35,139,000		
Equalized Assessed Valuation	\$33,095,043		
Population:	1,600		
Employees:			
	Full Time:	10	
	Part Time:	12	
	Salaries Paid:	\$478,081	

Blended Component Units
<p>Number Submitted = 1</p> <p>Deer Run Industrial Park Project Area TIF</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,020,454	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$1,263	\$412	\$299
Revenue Collected During FY 03:	\$4,068,627	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,622,719	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$2,543	\$568	\$448
Per Capita Expenditures:	\$1,639	\$566	\$471
Revenues over (under) Expenditures:	\$1,445,908	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	136.58%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$3,582,097	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$2,239	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$33,195	\$429,781	\$21,533
Total Unreserved Funds:	\$3,548,902	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$91,808,386	\$5,606,241	\$1,422,666
Per Capita Debt:	\$57,380	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$199,604	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$125	\$782	\$488
Revenue Collected During FY 03:	\$497,256	\$2,162,818	\$919,407
Expenditures During FY 03:	\$357,130	\$1,946,437	\$821,879
Per Capita Revenue:	\$311	\$358	\$235
Per Capita Expenditures:	\$223	\$329	\$224
Operating Income (loss):	\$140,126	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	95.13%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$339,730	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$212	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Emden Village		
Unit Code	054/025/32	County:	LOGAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$359,500		
Equalized Assessed Valuation	\$4,486,645		
Population:	515		
Employees:			
Full Time:	1		
Part Time:	5		
Salaries Paid:	\$53,071		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$156,297	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$303	\$545	\$374
Revenue Collected During FY 03:	\$135,465	\$191,766	\$100,529
Expenditures During FY 03:	\$117,499	\$183,461	\$97,405
Per Capita Revenue:	\$263	\$417	\$239
Per Capita Expenditures:	\$228	\$411	\$239
Revenues over (under) Expenditures:	\$17,966	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	148.31%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$174,263	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$338	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$174,263	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$45,742	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$89	\$1,099	\$310
Revenue Collected During FY 03:	\$45,271	\$158,231	\$63,843
Expenditures During FY 03:	\$46,049	\$164,035	\$68,568
Per Capita Revenue:	\$88	\$373	\$152
Per Capita Expenditures:	\$89	\$391	\$168
Operating Income (loss):	-\$778	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	97.64%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$44,964	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$87	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Emington Village		
Unit Code	053/035/32	County:	LIVINGSTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$68,400		
Equalized Assessed Valuation	\$671,405		
Population:	120		
Employees:			
	Full Time:		
	Part Time:	2	
	Salaries Paid:	\$5,470	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$39,292	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$327	\$545	\$374
Revenue Collected During FY 03:	\$23,919	\$191,766	\$100,529
Expenditures During FY 03:	\$21,237	\$183,461	\$97,405
Per Capita Revenue:	\$199	\$417	\$239
Per Capita Expenditures:	\$177	\$411	\$239
Revenues over (under) Expenditures:	\$2,682	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	167.07%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$35,481	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$296	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$35,481	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$30,611	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$255	\$1,099	\$310
Revenue Collected During FY 03:	\$20,628	\$158,231	\$63,843
Expenditures During FY 03:	\$39,721	\$164,035	\$68,568
Per Capita Revenue:	\$172	\$373	\$152
Per Capita Expenditures:	\$331	\$391	\$168
Operating Income (loss):	-\$19,093	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	45.34%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$18,011	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$150	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Energy Village		
Unit Code	100/040/32	County:	WILLIAMSO
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,346,716		
Equalized Assessed Valuation	\$9,152,869		
Population:	1,106		
Employees:			
	Full Time:	17	
	Part Time:	16	
	Salaries Paid:	\$238,924	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$160,758	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$145	\$412	\$299
Revenue Collected During FY 03:	\$488,201	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$489,983	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$441	\$568	\$448
Per Capita Expenditures:	\$443	\$566	\$471
Revenues over (under) Expenditures:	-\$1,782	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	32.45%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$158,976	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$144	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$158,976	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$440,029	\$5,606,241	\$1,422,666
Per Capita Debt:	\$398	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,203,514	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,088	\$782	\$488
Revenue Collected During FY 03:	\$263,122	\$2,162,818	\$919,407
Expenditures During FY 03:	\$293,557	\$1,946,437	\$821,879
Per Capita Revenue:	\$238	\$358	\$235
Per Capita Expenditures:	\$265	\$329	\$224
Operating Income (loss):	-\$30,435	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	399.61%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,173,079	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,061	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Enfield Village		
Unit Code	097/025/32	County:	WHITE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,243,230		
Equalized Assessed Valuation	\$2,462,844		
Population:	625		
Employees:			
	Full Time:	7	
	Part Time:		
	Salaries Paid:	\$127,566	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,703	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$158	\$545	\$374
Revenue Collected During FY 03:	\$194,578	\$191,766	\$100,529
Expenditures During FY 03:	\$191,147	\$183,461	\$97,405
Per Capita Revenue:	\$311	\$417	\$239
Per Capita Expenditures:	\$306	\$411	\$239
Revenues over (under) Expenditures:	\$3,431	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	57.22%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$109,366	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$175	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$109,366	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$63,786	\$377,403	\$24,436
Per Capita Debt:	\$102	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$157,482	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$252	\$1,099	\$310
Revenue Collected During FY 03:	\$463,149	\$158,231	\$63,843
Expenditures During FY 03:	\$485,410	\$164,035	\$68,568
Per Capita Revenue:	\$741	\$373	\$152
Per Capita Expenditures:	\$777	\$391	\$168
Operating Income (loss):	-\$22,261	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	34.65%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$168,171	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$269	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Equality Village		
Unit Code	030/010/32	County:	GALLATIN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$620,000		
Equalized Assessed Valuation	\$1,402,391		
Population:	721		
Employees:			
	Full Time:	4	
	Part Time:	4	
	Salaries Paid:	\$82,611	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$141,079	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$196	\$545	\$374
Revenue Collected During FY 03:	\$134,264	\$191,766	\$100,529
Expenditures During FY 03:	\$144,118	\$183,461	\$97,405
Per Capita Revenue:	\$186	\$417	\$239
Per Capita Expenditures:	\$200	\$411	\$239
Revenues over (under) Expenditures:	-\$9,854	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	91.05%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$131,225	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$182	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$69,652	\$22,000	\$
Total Unreserved Funds:	\$61,573	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,058,000	\$377,403	\$24,436
Per Capita Debt:	\$1,467	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$7,926	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$11	\$1,099	\$310
Revenue Collected During FY 03:	\$401,278	\$158,231	\$63,843
Expenditures During FY 03:	\$463,178	\$164,035	\$68,568
Per Capita Revenue:	\$557	\$373	\$152
Per Capita Expenditures:	\$642	\$391	\$168
Operating Income (loss):	-\$61,900	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-1.57%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$7,295	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$10	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Erie Village		
Unit Code	098/025/32	County:	WHITESIDE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,511,901		
Equalized Assessed Valuation	\$13,079,105		
Population:	1,585		
Employees:			
	Full Time:	4	
	Part Time:	17	
	Salaries Paid:	\$135,843	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$342,091	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$216	\$412	\$299
Revenue Collected During FY 03:	\$559,686	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$583,514	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$353	\$568	\$448
Per Capita Expenditures:	\$368	\$566	\$471
Revenues over (under) Expenditures:	-\$23,828	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	51.68%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$301,533	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$190	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$50,627	\$429,781	\$21,533
Total Unreserved Funds:	\$250,906	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$487,690	\$5,606,241	\$1,422,666
Per Capita Debt:	\$308	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$206,594	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-\$130	\$782	\$488
Revenue Collected During FY 03:	\$285,826	\$2,162,818	\$919,407
Expenditures During FY 03:	\$194,953	\$1,946,437	\$821,879
Per Capita Revenue:	\$180	\$358	\$235
Per Capita Expenditures:	\$123	\$329	\$224
Operating Income (loss):	\$90,873	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	-59.36%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-\$115,721	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	-\$73	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Essex Village		
Unit Code	046/040/32	County:	KANKAKEE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$54,737		
Equalized Assessed Valuation	\$7,463,914		
Population:	1,294		
Employees:			
	Full Time:	2	
	Part Time:		
	Salaries Paid:	\$31,690	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$139,682	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$108	\$412	\$299
Revenue Collected During FY 03:	\$99,607	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$188,152	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$77	\$568	\$448
Per Capita Expenditures:	\$145	\$566	\$471
Revenues over (under) Expenditures:	-\$88,545	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	27.18%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$51,138	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$40	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,559	\$429,781	\$21,533
Total Unreserved Funds:	\$22,579	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$	\$782	\$488
Revenue Collected During FY 03:	\$	\$2,162,818	\$919,407
Expenditures During FY 03:	\$	\$1,946,437	\$821,879
Per Capita Revenue:	\$	\$358	\$235
Per Capita Expenditures:	\$	\$329	\$224
Operating Income (loss):	\$	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	0.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Eureka City		
Unit Code	102/030/30	County:	WOODFORD
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,744,665		
Equalized Assessed Valuation	\$43,958,289		
Population:	4,871		
Employees:			
	Full Time:	19	
	Part Time:	13	
	Salaries Paid:	\$845,873	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,278,884	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$468	\$412	\$299
Revenue Collected During FY 03:	\$1,607,098	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,002,404	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$330	\$568	\$448
Per Capita Expenditures:	\$411	\$566	\$471
Revenues over (under) Expenditures:	-\$395,306	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	61.74%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,236,246	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$254	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,381	\$429,781	\$21,533
Total Unreserved Funds:	\$1,228,865	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,156,987	\$5,606,241	\$1,422,666
Per Capita Debt:	\$443	\$894	\$410
General Obligation Debt over EAV:	3.15%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,452,301	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$914	\$782	\$488
Revenue Collected During FY 03:	\$889,155	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,112,797	\$1,946,437	\$821,879
Per Capita Revenue:	\$183	\$358	\$235
Per Capita Expenditures:	\$228	\$329	\$224
Operating Income (loss):	-\$223,642	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	443.75%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$4,937,991	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,014	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Evanston City		
Unit Code	016/175/30	County:	COOK
Fiscal Year End:	2/28/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$130,035,287		
Equalized Assessed Valuation	\$1,615,839,177		
Population:	74,239		
Employees:			
	Full Time:	775	
	Part Time:	332	
	Salaries Paid:	\$49,272,183	

Blended Component Units
Number Submitted = 1
Town of the City of Evanston

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$34,333,186	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$462	\$325	\$290
Revenue Collected During FY 03:	\$85,164,194	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$83,672,090	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$1,147	\$710	\$707
Per Capita Expenditures:	\$1,127	\$700	\$705
Revenues over (under) Expenditures:	\$1,492,104	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	46.01%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$38,498,711	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$519	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,213,409	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$21,874,978	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$337,834,639	\$54,192,783	\$30,530,000
Per Capita Debt:	\$4,551	\$989	\$761
General Obligation Debt over EAV:	11.97%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$114,643,538	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$1,544	\$659	\$435
Revenue Collected During FY 03:	\$34,128,176	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$25,925,463	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$460	\$262	\$197
Per Capita Expenditures:	\$349	\$236	\$190
Operating Income (loss):	\$8,202,713	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	478.91%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$124,159,297	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$1,672	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Evansville Village		
Unit Code	079/030/32	County:	RANDOLPH
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,490,950		
Equalized Assessed Valuation	\$3,835,271		
Population:	724		
Employees:			
Full Time:	3		
Part Time:	6		
Salaries Paid:	\$131,105		

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$215,314	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$297	\$545	\$374
Revenue Collected During FY 03:	\$259,084	\$191,766	\$100,529
Expenditures During FY 03:	\$242,530	\$183,461	\$97,405
Per Capita Revenue:	\$358	\$417	\$239
Per Capita Expenditures:	\$335	\$411	\$239
Revenues over (under) Expenditures:	\$16,554	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	95.60%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$231,868	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$320	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$55,003	\$22,000	\$
Total Unreserved Funds:	\$176,865	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$405,981	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$561	\$1,099	\$310
Revenue Collected During FY 03:	\$163,956	\$158,231	\$63,843
Expenditures During FY 03:	\$172,413	\$164,035	\$68,568
Per Capita Revenue:	\$226	\$373	\$152
Per Capita Expenditures:	\$238	\$391	\$168
Operating Income (loss):	-\$8,457	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	230.56%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$397,524	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$549	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Evergreen Park Village	
Unit Code	016/180/32	County: COOK
Fiscal Year End:	10/31/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$19,841,683	
Equalized Assessed Valuation	\$338,608,090	
Population:	20,821	
Employees:		
Full Time:	129	
Part Time:	325	
Salaries Paid:	\$7,690,561	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,738,853	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$372	\$412	\$299
Revenue Collected During FY 03:	\$16,805,233	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$14,563,375	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$807	\$568	\$448
Per Capita Expenditures:	\$699	\$566	\$471
Revenues over (under) Expenditures:	\$2,241,858	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	53.48%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$7,788,264	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$374	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,515,417	\$429,781	\$21,533
Total Unreserved Funds:	\$6,272,847	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$22,235,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,068	\$894	\$410
General Obligation Debt over EAV:	6.43%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$160,259	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$8	\$782	\$488
Revenue Collected During FY 03:	\$3,058,663	\$2,162,818	\$919,407
Expenditures During FY 03:	\$2,790,930	\$1,946,437	\$821,879
Per Capita Revenue:	\$147	\$358	\$235
Per Capita Expenditures:	\$134	\$329	\$224
Operating Income (loss):	\$267,733	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	100.03%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$2,791,730	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$134	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ewing Village		
Unit Code	028/025/32	County:	FRANKLIN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$141,100		
Equalized Assessed Valuation	\$697,355		
Population:	310		
Employees:			
	Full Time:		
	Part Time:	4	
	Salaries Paid:	\$31,493	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$97,412	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$314	\$545	\$374
Revenue Collected During FY 03:	\$64,536	\$191,766	\$100,529
Expenditures During FY 03:	\$65,974	\$183,461	\$97,405
Per Capita Revenue:	\$208	\$417	\$239
Per Capita Expenditures:	\$213	\$411	\$239
Revenues over (under) Expenditures:	-\$1,438	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	145.47%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$95,974	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$310	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,996	\$22,000	\$
Total Unreserved Funds:	\$90,978	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$34,000	\$377,403	\$24,436
Per Capita Debt:	\$110	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$73,728	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	-\$238	\$1,099	\$310
Revenue Collected During FY 03:	\$27,119	\$158,231	\$63,843
Expenditures During FY 03:	\$31,560	\$164,035	\$68,568
Per Capita Revenue:	\$87	\$373	\$152
Per Capita Expenditures:	\$102	\$391	\$168
Operating Income (loss):	-\$4,441	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-247.68%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$78,169	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$252	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Exeter Village		
Unit Code	085/020/32	County:	SCOTT
Fiscal Year End:	12/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$25,000		
Equalized Assessed Valuation	\$382,278		
Population:	70		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

<p style="font-size: 2em; color: gray;">[Empty Box for Blended Component Units]</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$15,571	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$222	\$545	\$374
Revenue Collected During FY 03:	\$10,225	\$191,766	\$100,529
Expenditures During FY 03:	\$16,121	\$183,461	\$97,405
Per Capita Revenue:	\$146	\$417	\$239
Per Capita Expenditures:	\$230	\$411	\$239
Revenues over (under) Expenditures:	-\$5,896	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	60.01%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$9,675	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$138	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$15,571	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fairbury City		
Unit Code	053/040/30	County:	LIVINGSTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,626,450		
Equalized Assessed Valuation	\$39,195,457		
Population:	3,968		
Employees:			
Full Time:	25		
Part Time:	55		
Salaries Paid:	\$966,116		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$840,071	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$212	\$412	\$299
Revenue Collected During FY 03:	\$1,922,484	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,705,835	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$484	\$568	\$448
Per Capita Expenditures:	\$430	\$566	\$471
Revenues over (under) Expenditures:	\$216,649	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	55.11%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$940,086	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$237	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$98,768	\$429,781	\$21,533
Total Unreserved Funds:	\$841,318	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,238,031	\$5,606,241	\$1,422,666
Per Capita Debt:	\$312	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,305,403	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,085	\$782	\$488
Revenue Collected During FY 03:	\$1,077,258	\$2,162,818	\$919,407
Expenditures During FY 03:	\$925,110	\$1,946,437	\$821,879
Per Capita Revenue:	\$271	\$358	\$235
Per Capita Expenditures:	\$233	\$329	\$224
Operating Income (loss):	\$152,148	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	494.45%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$4,574,185	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,153	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fairfield City		
Unit Code	096/015/30	County:	WAYNE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$17,889,411		
Equalized Assessed Valuation	\$29,244,142		
Population:	5,442		
Employees:			
	Full Time:	90	
	Part Time:	1	
	Salaries Paid:	\$2,722,373	

Blended Component Units
Number Submitted = 3
Fire Pension
Library
Police Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,187,410	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$769	\$412	\$299
Revenue Collected During FY 03:	\$3,583,623	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$4,303,749	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$659	\$568	\$448
Per Capita Expenditures:	\$791	\$566	\$471
Revenues over (under) Expenditures:	-\$720,126	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	106.12%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$4,567,284	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$839	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$356,717	\$429,781	\$21,533
Total Unreserved Funds:	\$4,210,567	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,612,717	\$5,606,241	\$1,422,666
Per Capita Debt:	\$296	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$12,106,452	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$2,225	\$782	\$488
Revenue Collected During FY 03:	\$9,260,381	\$2,162,818	\$919,407
Expenditures During FY 03:	\$8,983,544	\$1,946,437	\$821,879
Per Capita Revenue:	\$1,702	\$358	\$235
Per Capita Expenditures:	\$1,651	\$329	\$224
Operating Income (loss):	\$276,837	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	128.11%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$11,509,181	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,115	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fairmont City Village		
Unit Code	088/055/32	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$5,379,500		
Equalized Assessed Valuation	\$15,142,814		
Population:	2,436		
Employees:			
	Full Time:	24	
	Part Time:	44	
	Salaries Paid:	\$819,066	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,348,743	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$554	\$412	\$299
Revenue Collected During FY 03:	\$2,292,936	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,722,857	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$941	\$568	\$448
Per Capita Expenditures:	\$707	\$566	\$471
Revenues over (under) Expenditures:	\$570,079	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	111.37%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,918,822	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$788	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,918,822	\$429,781	\$21,533
Total Unreserved Funds:	\$	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$41,060	\$5,606,241	\$1,422,666
Per Capita Debt:	\$17	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$801,088	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$329	\$782	\$488
Revenue Collected During FY 03:	\$31,498	\$2,162,818	\$919,407
Expenditures During FY 03:	\$55,206	\$1,946,437	\$821,879
Per Capita Revenue:	\$13	\$358	\$235
Per Capita Expenditures:	\$23	\$329	\$224
Operating Income (loss):	-\$23,708	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	1408.14%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$777,380	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$319	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fairmount Village	
Unit Code	092/035/32	County: VERMILION
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$507,267	
Equalized Assessed Valuation	\$2,285,787	
Population:	640	
Employees:		
Full Time:	2	
Part Time:	7	
Salaries Paid:	\$40,449	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$406,993	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$636	\$545	\$374
Revenue Collected During FY 03:	\$197,898	\$191,766	\$100,529
Expenditures During FY 03:	\$165,686	\$183,461	\$97,405
Per Capita Revenue:	\$309	\$417	\$239
Per Capita Expenditures:	\$259	\$411	\$239
Revenues over (under) Expenditures:	\$32,212	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	268.86%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$445,462	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$696	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$445,462	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$47,615	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$74	\$1,099	\$310
Revenue Collected During FY 03:	\$50,484	\$158,231	\$63,843
Expenditures During FY 03:	\$55,739	\$164,035	\$68,568
Per Capita Revenue:	\$79	\$373	\$152
Per Capita Expenditures:	\$87	\$391	\$168
Operating Income (loss):	-\$5,255	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	64.77%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$36,103	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$56	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fairview Village	
Unit Code	029/050/32	County: FULTON
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$552,950	
Equalized Assessed Valuation	\$3,898,617	
Population:	493	
Employees:		
	Full Time:	
	Part Time:	23
	Salaries Paid:	\$54,888

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$275,902	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$560	\$545	\$374
Revenue Collected During FY 03:	\$145,796	\$191,766	\$100,529
Expenditures During FY 03:	\$138,532	\$183,461	\$97,405
Per Capita Revenue:	\$296	\$417	\$239
Per Capita Expenditures:	\$281	\$411	\$239
Revenues over (under) Expenditures:	\$7,264	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	183.89%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$254,749	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$517	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$25,014	\$22,000	\$
Total Unreserved Funds:	\$229,735	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$646,000	\$377,403	\$24,436
Per Capita Debt:	\$1,310	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$11,210	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$23	\$1,099	\$310
Revenue Collected During FY 03:	\$95,956	\$158,231	\$63,843
Expenditures During FY 03:	\$151,253	\$164,035	\$68,568
Per Capita Revenue:	\$195	\$373	\$152
Per Capita Expenditures:	\$307	\$391	\$168
Operating Income (loss):	-\$55,297	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-10.36%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$15,670	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$32	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fairview Heights City		
Unit Code	088/060/30	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$18,598,477		
Equalized Assessed Valuation	\$277,960,821		
Population:	15,034		
Employees:			
	Full Time:	144	
	Part Time:	13	
	Salaries Paid:	\$5,676,616	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,733,663	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$581	\$412	\$299
Revenue Collected During FY 03:	\$14,047,514	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$15,281,237	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$934	\$568	\$448
Per Capita Expenditures:	\$1,016	\$566	\$471
Revenues over (under) Expenditures:	-\$1,233,723	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	50.17%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$7,667,310	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$510	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$518,361	\$429,781	\$21,533
Total Unreserved Funds:	\$7,148,949	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$14,563,300	\$5,606,241	\$1,422,666
Per Capita Debt:	\$969	\$894	\$410
General Obligation Debt over EAV:	5.13%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$	\$782	\$488
Revenue Collected During FY 03:	\$	\$2,162,818	\$919,407
Expenditures During FY 03:	\$	\$1,946,437	\$821,879
Per Capita Revenue:	\$	\$358	\$235
Per Capita Expenditures:	\$	\$329	\$224
Operating Income (loss):	\$	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	0.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Farina Village	
Unit Code	026/020/32	County: FAYETTE
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$4,770,700	
Equalized Assessed Valuation	\$4,259,121	
Population:	558	
Employees:		
Full Time:	3	
Part Time:	4	
Salaries Paid:	\$115,379	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$341,415	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$612	\$545	\$374
Revenue Collected During FY 03:	\$343,498	\$191,766	\$100,529
Expenditures During FY 03:	\$377,515	\$183,461	\$97,405
Per Capita Revenue:	\$616	\$417	\$239
Per Capita Expenditures:	\$677	\$411	\$239
Revenues over (under) Expenditures:	-\$34,017	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	81.43%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$307,398	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$551	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$149,466	\$22,000	\$
Total Unreserved Funds:	\$157,932	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$494,634	\$377,403	\$24,436
Per Capita Debt:	\$886	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$987,050	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,769	\$1,099	\$310
Revenue Collected During FY 03:	\$450,316	\$158,231	\$63,843
Expenditures During FY 03:	\$413,293	\$164,035	\$68,568
Per Capita Revenue:	\$807	\$373	\$152
Per Capita Expenditures:	\$741	\$391	\$168
Operating Income (loss):	\$37,023	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	252.93%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$1,045,350	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,873	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Farmer City City	
Unit Code	020/020/30	County: DEWITT
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$7,148,067	
Equalized Assessed Valuation	\$16,730,708	
Population:	2,192	
Employees:		
Full Time:	20	
Part Time:	76	
Salaries Paid:	\$719,900	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,099,501	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$502	\$412	\$299
Revenue Collected During FY 03:	\$1,334,720	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,474,808	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$609	\$568	\$448
Per Capita Expenditures:	\$673	\$566	\$471
Revenues over (under) Expenditures:	-\$140,088	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	60.79%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$896,489	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$409	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$896,489	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$826,911	\$5,606,241	\$1,422,666
Per Capita Debt:	\$377	\$894	\$410
General Obligation Debt over EAV:	1.52%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$5,673,943	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$2,588	\$782	\$488
Revenue Collected During FY 03:	\$2,217,534	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,946,242	\$1,946,437	\$821,879
Per Capita Revenue:	\$1,012	\$358	\$235
Per Capita Expenditures:	\$888	\$329	\$224
Operating Income (loss):	\$271,292	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	308.71%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$6,008,157	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,741	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Farmersville Village	
Unit Code	068/030/32	County: MONTGOME
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$888,600	
Equalized Assessed Valuation	\$4,185,180	
Population:	768	
Employees:		
Full Time:	5	
Part Time:		
Salaries Paid:	\$101,712	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$118,251	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$154	\$545	\$374
Revenue Collected During FY 03:	\$190,725	\$191,766	\$100,529
Expenditures During FY 03:	\$260,805	\$183,461	\$97,405
Per Capita Revenue:	\$248	\$417	\$239
Per Capita Expenditures:	\$340	\$411	\$239
Revenues over (under) Expenditures:	-\$70,080	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	18.47%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$48,171	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$63	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,461	\$22,000	\$
Total Unreserved Funds:	\$48,171	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$324,992	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$423	\$1,099	\$310
Revenue Collected During FY 03:	\$147,166	\$158,231	\$63,843
Expenditures During FY 03:	\$120,359	\$164,035	\$68,568
Per Capita Revenue:	\$192	\$373	\$152
Per Capita Expenditures:	\$157	\$391	\$168
Operating Income (loss):	\$26,807	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	292.29%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$351,799	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$458	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Farmington City	
Unit Code	029/055/30	County: FULTON
Fiscal Year End:	4/30/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$1,618,044	
Equalized Assessed Valuation	\$17,766,179	
Population:	2,554	
Employees:		
Full Time:		15
Part Time:		15
Salaries Paid:		\$421,444

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$217,879	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$85	\$412	\$299
Revenue Collected During FY 03:	\$858,461	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$956,218	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$336	\$568	\$448
Per Capita Expenditures:	\$374	\$566	\$471
Revenues over (under) Expenditures:	-\$97,757	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	16.77%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$160,367	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$63	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$26,586	\$429,781	\$21,533
Total Unreserved Funds:	\$133,781	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,006,838	\$5,606,241	\$1,422,666
Per Capita Debt:	\$786	\$894	\$410
General Obligation Debt over EAV:	10.10%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,386,682	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$543	\$782	\$488
Revenue Collected During FY 03:	\$652,235	\$2,162,818	\$919,407
Expenditures During FY 03:	\$744,790	\$1,946,437	\$821,879
Per Capita Revenue:	\$255	\$358	\$235
Per Capita Expenditures:	\$292	\$329	\$224
Operating Income (loss):	-\$92,555	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	180.47%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,344,127	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$526	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fayetteville Village	
Unit Code	088/065/32	County: ST. CLAIR
Fiscal Year End:	4/30/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$172,634	
Equalized Assessed Valuation	\$2,384,847	
Population:	371	
Employees:		
	Full Time:	
	Part Time:	14
	Salaries Paid:	\$44,245

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$54,706	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$147	\$545	\$374
Revenue Collected During FY 03:	\$128,130	\$191,766	\$100,529
Expenditures During FY 03:	\$112,884	\$183,461	\$97,405
Per Capita Revenue:	\$345	\$417	\$239
Per Capita Expenditures:	\$304	\$411	\$239
Revenues over (under) Expenditures:	\$15,246	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	61.97%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$69,952	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$189	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$26,147	\$22,000	\$
Total Unreserved Funds:	\$37,055	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$33,000	\$377,403	\$24,436
Per Capita Debt:	\$89	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$539,385	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,454	\$1,099	\$310
Revenue Collected During FY 03:	\$93,064	\$158,231	\$63,843
Expenditures During FY 03:	\$97,551	\$164,035	\$68,568
Per Capita Revenue:	\$251	\$373	\$152
Per Capita Expenditures:	\$263	\$391	\$168
Operating Income (loss):	-\$4,487	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	548.33%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$534,898	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,442	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ferris Village		
Unit Code	034/045/32	County:	HANCOCK
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$67,575		
Equalized Assessed Valuation	\$1,131,870		
Population:	177		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$45,486	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$257	\$545	\$374
Revenue Collected During FY 03:	\$26,355	\$191,766	\$100,529
Expenditures During FY 03:	\$35,351	\$183,461	\$97,405
Per Capita Revenue:	\$149	\$417	\$239
Per Capita Expenditures:	\$200	\$411	\$239
Revenues over (under) Expenditures:	-\$8,996	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	103.22%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$36,490	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$206	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,940	\$22,000	\$
Total Unreserved Funds:	\$33,558	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,121	\$377,403	\$24,436
Per Capita Debt:	\$12	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fidelity Village		
Unit Code	042/015/32	County:	JERSEY
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$15,050		
Equalized Assessed Valuation	\$1,187,769		
Population:	110		
Employees:			
Full Time:	9		
Part Time:			
Salaries Paid:	\$2,580		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$48,279	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$439	\$545	\$374
Revenue Collected During FY 03:	\$12,202	\$191,766	\$100,529
Expenditures During FY 03:	\$10,182	\$183,461	\$97,405
Per Capita Revenue:	\$111	\$417	\$239
Per Capita Expenditures:	\$93	\$411	\$239
Revenues over (under) Expenditures:	\$2,020	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	494.00%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$50,299	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$457	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$50,299	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fieldon Village		
Unit Code	042/020/32	County:	JERSEY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$56,225		
Equalized Assessed Valuation	\$1,746,787		
Population:	271		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$20,589	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$270,354	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$998	\$545	\$374
Revenue Collected During FY 03:	\$58,483	\$191,766	\$100,529
Expenditures During FY 03:	\$51,072	\$183,461	\$97,405
Per Capita Revenue:	\$216	\$417	\$239
Per Capita Expenditures:	\$188	\$411	\$239
Revenues over (under) Expenditures:	\$7,411	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	535.24%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$273,359	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$1,009	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$273,359	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$176,349	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$651	\$1,099	\$310
Revenue Collected During FY 03:	\$59,478	\$158,231	\$63,843
Expenditures During FY 03:	\$58,002	\$164,035	\$68,568
Per Capita Revenue:	\$219	\$373	\$152
Per Capita Expenditures:	\$214	\$391	\$168
Operating Income (loss):	\$1,476	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	314.18%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$182,231	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$672	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fillmore Village	
Unit Code	068/035/32	County: MONTGOME
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$498,024	
Equalized Assessed Valuation	\$1,119,661	
Population:	362	
Employees:		
Full Time:	3	
Part Time:	11	
Salaries Paid:	\$40,507	

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$95,072	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$263	\$545	\$374
Revenue Collected During FY 03:	\$86,285	\$191,766	\$100,529
Expenditures During FY 03:	\$68,558	\$183,461	\$97,405
Per Capita Revenue:	\$238	\$417	\$239
Per Capita Expenditures:	\$189	\$411	\$239
Revenues over (under) Expenditures:	\$17,727	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	164.53%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$112,799	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$312	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$112,799	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$380,000	\$377,403	\$24,436
Per Capita Debt:	\$1,050	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$517,401	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,429	\$1,099	\$310
Revenue Collected During FY 03:	\$147,622	\$158,231	\$63,843
Expenditures During FY 03:	\$78,906	\$164,035	\$68,568
Per Capita Revenue:	\$408	\$373	\$152
Per Capita Expenditures:	\$218	\$391	\$168
Operating Income (loss):	\$68,716	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	742.80%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$586,117	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,619	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Findlay Village		
Unit Code	086/015/32	County:	SHELBY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$4,051,669		
Equalized Assessed Valuation	\$5,040,259		
Population:	736		
Employees:			
	Full Time:	4	
	Part Time:	2	
	Salaries Paid:	\$132,612	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$143,885	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$195	\$545	\$374
Revenue Collected During FY 03:	\$232,155	\$191,766	\$100,529
Expenditures During FY 03:	\$210,991	\$183,461	\$97,405
Per Capita Revenue:	\$315	\$417	\$239
Per Capita Expenditures:	\$287	\$411	\$239
Revenues over (under) Expenditures:	\$21,164	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	75.89%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$160,114	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$218	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$160,114	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$312,000	\$377,403	\$24,436
Per Capita Debt:	\$424	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$1,537,780	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$2,089	\$1,099	\$310
Revenue Collected During FY 03:	\$660,980	\$158,231	\$63,843
Expenditures During FY 03:	\$600,445	\$164,035	\$68,568
Per Capita Revenue:	\$898	\$373	\$152
Per Capita Expenditures:	\$816	\$391	\$168
Operating Income (loss):	\$60,535	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	267.01%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$1,603,250	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$2,178	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fisher Village		
Unit Code	010/025/32	County:	CHAMPAIGN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$334,725		
Equalized Assessed Valuation	\$13,707,034		
Population:	1,725		
Employees:			
	Full Time:	6	
	Part Time:	17	
	Salaries Paid:	\$209,480	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$243,364	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$141	\$412	\$299
Revenue Collected During FY 03:	\$474,527	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$399,920	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$275	\$568	\$448
Per Capita Expenditures:	\$232	\$566	\$471
Revenues over (under) Expenditures:	\$74,607	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	79.51%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$317,971	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$184	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$317,971	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$75,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$43	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$689,550	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$400	\$782	\$488
Revenue Collected During FY 03:	\$213,664	\$2,162,818	\$919,407
Expenditures During FY 03:	\$240,356	\$1,946,437	\$821,879
Per Capita Revenue:	\$124	\$358	\$235
Per Capita Expenditures:	\$139	\$329	\$224
Operating Income (loss):	-\$26,692	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	275.78%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$662,858	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$384	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fithian Village		
Unit Code	092/040/32	County:	VERMILION
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$409,302		
Equalized Assessed Valuation	\$3,687,855		
Population:	506		
Employees:			
	Full Time:	1	
	Part Time:	18	
	Salaries Paid:	\$66,349	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$62,573	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$124	\$545	\$374
Revenue Collected During FY 03:	\$97,374	\$191,766	\$100,529
Expenditures During FY 03:	\$112,677	\$183,461	\$97,405
Per Capita Revenue:	\$192	\$417	\$239
Per Capita Expenditures:	\$223	\$411	\$239
Revenues over (under) Expenditures:	-\$15,303	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	48.01%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$54,096	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$107	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$54,096	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$64,000	\$377,403	\$24,436
Per Capita Debt:	\$126	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$538,546	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,064	\$1,099	\$310
Revenue Collected During FY 03:	\$86,301	\$158,231	\$63,843
Expenditures During FY 03:	\$153,911	\$164,035	\$68,568
Per Capita Revenue:	\$171	\$373	\$152
Per Capita Expenditures:	\$304	\$391	\$168
Operating Income (loss):	-\$67,610	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	312.17%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$480,470	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$950	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Flanagan Village		
Unit Code	053/045/32	County:	LIVINGSTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$646,350		
Equalized Assessed Valuation	\$10,266,532		
Population:	1,065		
Employees:			
	Full Time:	3	
	Part Time:	11	
	Salaries Paid:	\$121,466	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$215,373	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$202	\$412	\$299
Revenue Collected During FY 03:	\$230,002	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$212,363	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$216	\$568	\$448
Per Capita Expenditures:	\$199	\$566	\$471
Revenues over (under) Expenditures:	\$17,639	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	109.72%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$233,012	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$219	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$233,012	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$5,606,241	\$1,422,666
Per Capita Debt:	\$	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$998,044	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$937	\$782	\$488
Revenue Collected During FY 03:	\$190,147	\$2,162,818	\$919,407
Expenditures During FY 03:	\$321,312	\$1,946,437	\$821,879
Per Capita Revenue:	\$179	\$358	\$235
Per Capita Expenditures:	\$302	\$329	\$224
Operating Income (loss):	-\$131,165	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	269.79%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$866,879	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$814	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Flat Rock Village	
Unit Code	017/010/32	County: CRAWFORD
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$442,850	
Equalized Assessed Valuation	\$1,433,338	
Population:	480	
Employees:		
Full Time:	2	
Part Time:	2	
Salaries Paid:	\$71,591	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$104,473	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$218	\$545	\$374
Revenue Collected During FY 03:	\$80,640	\$191,766	\$100,529
Expenditures During FY 03:	\$102,248	\$183,461	\$97,405
Per Capita Revenue:	\$168	\$417	\$239
Per Capita Expenditures:	\$213	\$411	\$239
Revenues over (under) Expenditures:	-\$21,608	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	81.04%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$82,865	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$173	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$82,865	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,947	\$377,403	\$24,436
Per Capita Debt:	\$33	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$651,822	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,358	\$1,099	\$310
Revenue Collected During FY 03:	\$288,322	\$158,231	\$63,843
Expenditures During FY 03:	\$307,057	\$164,035	\$68,568
Per Capita Revenue:	\$601	\$373	\$152
Per Capita Expenditures:	\$640	\$391	\$168
Operating Income (loss):	-\$18,735	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	209.90%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$644,525	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,343	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Flora City		
Unit Code	013/015/30	County:	CLAY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$5,921,766		
Equalized Assessed Valuation	\$29,847,524		
Population:	5,086		
Employees:			
	Full Time:	70	
	Part Time:	16	
	Salaries Paid:	\$2,545,510	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,934,157	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$970	\$412	\$299
Revenue Collected During FY 03:	\$4,014,490	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$5,404,633	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$789	\$568	\$448
Per Capita Expenditures:	\$1,063	\$566	\$471
Revenues over (under) Expenditures:	-\$1,390,143	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	91.32%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$4,935,274	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$970	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$4,935,274	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$8,020,582	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,577	\$894	\$410
General Obligation Debt over EAV:	15.24%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$11,281,233	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$2,218	\$782	\$488
Revenue Collected During FY 03:	\$13,721,738	\$2,162,818	\$919,407
Expenditures During FY 03:	\$12,311,563	\$1,946,437	\$821,879
Per Capita Revenue:	\$2,698	\$358	\$235
Per Capita Expenditures:	\$2,421	\$329	\$224
Operating Income (loss):	\$1,410,175	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	89.74%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$11,047,935	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,172	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Florence Village		
Unit Code	075/030/32	County:	PIKE
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$9,300		
Equalized Assessed Valuation	\$655,984		
Population:	71		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$12,062	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$170	\$545	\$374
Revenue Collected During FY 03:	\$13,081	\$191,766	\$100,529
Expenditures During FY 03:	\$6,220	\$183,461	\$97,405
Per Capita Revenue:	\$184	\$417	\$239
Per Capita Expenditures:	\$88	\$411	\$239
Revenues over (under) Expenditures:	\$6,861	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	307.12%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$19,103	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$269	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$15,712	\$22,000	\$
Total Unreserved Funds:	\$3,391	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Flossmoor Village	
Unit Code	016/185/32	County: COOK
Fiscal Year End:	4/30/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$14,084,419	
Equalized Assessed Valuation	\$210,522,077	
Population:	9,301	
Employees:		
Full Time:	53	
Part Time:	86	
Salaries Paid:	\$3,652,266	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$6,648,020	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$715	\$412	\$299
Revenue Collected During FY 03:	\$5,739,011	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$6,319,478	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$617	\$568	\$448
Per Capita Expenditures:	\$679	\$566	\$471
Revenues over (under) Expenditures:	-\$580,467	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	91.46%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$5,780,020	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$621	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,062,020	\$429,781	\$21,533
Total Unreserved Funds:	\$1,718,000	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,934,459	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,176	\$894	\$410
General Obligation Debt over EAV:	3.79%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$11,405,310	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,226	\$782	\$488
Revenue Collected During FY 03:	\$2,627,095	\$2,162,818	\$919,407
Expenditures During FY 03:	\$2,849,093	\$1,946,437	\$821,879
Per Capita Revenue:	\$282	\$358	\$235
Per Capita Expenditures:	\$306	\$329	\$224
Operating Income (loss):	-\$221,998	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	390.98%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$11,139,442	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,198	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Foosland Village		
Unit Code	010/030/32	County:	CHAMPAIGN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$31,900		
Equalized Assessed Valuation	\$4,642,400		
Population:	90		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,243	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$458	\$545	\$374
Revenue Collected During FY 03:	\$15,996	\$191,766	\$100,529
Expenditures During FY 03:	\$17,918	\$183,461	\$97,405
Per Capita Revenue:	\$178	\$417	\$239
Per Capita Expenditures:	\$199	\$411	\$239
Revenues over (under) Expenditures:	-\$1,922	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	219.45%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$39,321	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$437	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$39,321	\$22,000	\$
Total Unreserved Funds:	\$	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Forest City Village	
Unit Code	060/020/32	County: MASON
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$126,500	
Equalized Assessed Valuation	\$1,214,649	
Population:	320	
Employees:		
	Full Time:	
	Part Time:	18
	Salaries Paid:	\$27,265

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$97,022	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$303	\$545	\$374
Revenue Collected During FY 03:	\$77,669	\$191,766	\$100,529
Expenditures During FY 03:	\$71,963	\$183,461	\$97,405
Per Capita Revenue:	\$243	\$417	\$239
Per Capita Expenditures:	\$225	\$411	\$239
Revenues over (under) Expenditures:	\$5,706	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	142.75%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$102,728	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$321	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$102,727	\$22,000	\$
Total Unreserved Funds:	\$	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$144,000	\$377,403	\$24,436
Per Capita Debt:	\$450	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$516,368	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,614	\$1,099	\$310
Revenue Collected During FY 03:	\$39,027	\$158,231	\$63,843
Expenditures During FY 03:	\$38,282	\$164,035	\$68,568
Per Capita Revenue:	\$122	\$373	\$152
Per Capita Expenditures:	\$120	\$391	\$168
Operating Income (loss):	\$745	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	1350.80%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$517,113	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,616	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Forest Park Village	
Unit Code	016/190/32	County: COOK
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$18,249,878	
Equalized Assessed Valuation	\$287,578,558	
Population:	15,688	
Employees:		
Full Time:	125	
Part Time:	75	
Salaries Paid:	\$6,827,918	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,576,318	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$547	\$412	\$299
Revenue Collected During FY 03:	\$13,636,256	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$16,454,991	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$869	\$568	\$448
Per Capita Expenditures:	\$1,049	\$566	\$471
Revenues over (under) Expenditures:	-\$2,818,735	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	37.61%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$6,188,171	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$394	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,000,352	\$429,781	\$21,533
Total Unreserved Funds:	\$1,187,819	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,691,015	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,000	\$894	\$410
General Obligation Debt over EAV:	2.46%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$7,565,314	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$482	\$782	\$488
Revenue Collected During FY 03:	\$3,610,666	\$2,162,818	\$919,407
Expenditures During FY 03:	\$2,858,048	\$1,946,437	\$821,879
Per Capita Revenue:	\$230	\$358	\$235
Per Capita Expenditures:	\$182	\$329	\$224
Operating Income (loss):	\$752,618	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	275.97%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$7,887,344	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$503	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Forest View Village	
Unit Code	016/195/32	County: COOK
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$4,527,225	
Equalized Assessed Valuation	\$52,727,438	
Population:	788	
Employees:		
Full Time:	20	
Part Time:	42	
Salaries Paid:	\$1,337,270	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,121,218	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$1,423	\$545	\$374
Revenue Collected During FY 03:	\$2,285,018	\$191,766	\$100,529
Expenditures During FY 03:	\$2,049,924	\$183,461	\$97,405
Per Capita Revenue:	\$2,900	\$417	\$239
Per Capita Expenditures:	\$2,601	\$411	\$239
Revenues over (under) Expenditures:	\$235,094	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	55.19%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$1,131,312	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$1,436	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$1,131,312	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$366,257	\$377,403	\$24,436
Per Capita Debt:	\$465	\$775	\$65
General Obligation Debt over EAV:	0.44%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$2,647	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	-\$3	\$1,099	\$310
Revenue Collected During FY 03:	\$171,897	\$158,231	\$63,843
Expenditures During FY 03:	\$181,215	\$164,035	\$68,568
Per Capita Revenue:	\$218	\$373	\$152
Per Capita Expenditures:	\$230	\$391	\$168
Operating Income (loss):	-\$9,318	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	-6.60%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-\$11,965	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	-\$15	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Forrest Village		
Unit Code	053/050/32	County:	LIVINGSTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,002,100		
Equalized Assessed Valuation	\$9,049,343		
Population:	1,246		
Employees:			
	Full Time:	4	
	Part Time:	18	
	Salaries Paid:	\$151,525	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$417,388	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$335	\$412	\$299
Revenue Collected During FY 03:	\$323,176	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$316,004	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$259	\$568	\$448
Per Capita Expenditures:	\$254	\$566	\$471
Revenues over (under) Expenditures:	\$7,172	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	134.35%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$424,560	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$341	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$424,560	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$65,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$52	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$465,898	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-\$374	\$782	\$488
Revenue Collected During FY 03:	\$240,194	\$2,162,818	\$919,407
Expenditures During FY 03:	\$202,905	\$1,946,437	\$821,879
Per Capita Revenue:	\$193	\$358	\$235
Per Capita Expenditures:	\$163	\$329	\$224
Operating Income (loss):	\$37,289	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	-207.17%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-\$420,360	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	-\$337	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Forreston Village		
Unit Code	071/025/32	County:	OGLE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,147,517		
Equalized Assessed Valuation	\$13,918,610		
Population:	1,469		
Employees:			
Full Time:	5		
Part Time:	9		
Salaries Paid:	\$204,070		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$756,144	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$515	\$412	\$299
Revenue Collected During FY 03:	\$346,062	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$465,252	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$236	\$568	\$448
Per Capita Expenditures:	\$317	\$566	\$471
Revenues over (under) Expenditures:	-\$119,190	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	124.05%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$577,167	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$393	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$577,167	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$255,000	\$5,606,241	\$1,422,666
Per Capita Debt:	\$174	\$894	\$410
General Obligation Debt over EAV:	1.83%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$83,664	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$57	\$782	\$488
Revenue Collected During FY 03:	\$300,650	\$2,162,818	\$919,407
Expenditures During FY 03:	\$204,360	\$1,946,437	\$821,879
Per Capita Revenue:	\$205	\$358	\$235
Per Capita Expenditures:	\$139	\$329	\$224
Operating Income (loss):	\$96,290	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	75.72%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$154,741	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$105	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Forsyth Village		
Unit Code	055/025/32	County:	MACON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$7,063,475		
Equalized Assessed Valuation	\$72,314,730		
Population:	2,434		
Employees:			
	Full Time:	10	
	Part Time:	24	
	Salaries Paid:	\$436,402	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,340,646	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$551	\$412	\$299
Revenue Collected During FY 03:	\$3,046,519	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,352,200	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,252	\$568	\$448
Per Capita Expenditures:	\$966	\$566	\$471
Revenues over (under) Expenditures:	\$694,319	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	75.62%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,778,645	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$731	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,152,132	\$429,781	\$21,533
Total Unreserved Funds:	\$626,513	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$4,214,170	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,731	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$414,691	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-\$170	\$782	\$488
Revenue Collected During FY 03:	\$621,457	\$2,162,818	\$919,407
Expenditures During FY 03:	\$520,206	\$1,946,437	\$821,879
Per Capita Revenue:	\$255	\$358	\$235
Per Capita Expenditures:	\$214	\$329	\$224
Operating Income (loss):	\$101,251	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	-86.17%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-\$448,271	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	-\$184	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fox Lake Village		
Unit Code	049/025/32	County:	LAKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$20,422,570		
Equalized Assessed Valuation	\$205,351,278		
Population:	9,178		
Employees:			
	Full Time:		83
	Part Time:		15
	Salaries Paid:		\$3,857,055

Blended Component Units
Number Submitted = 2
Firefighters' Pension
Police Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,714,942	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$514	\$412	\$299
Revenue Collected During FY 03:	\$9,140,571	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$10,223,390	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$996	\$568	\$448
Per Capita Expenditures:	\$1,114	\$566	\$471
Revenues over (under) Expenditures:	-\$1,082,819	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	48.97%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$5,006,033	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$545	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,556,429	\$429,781	\$21,533
Total Unreserved Funds:	\$3,449,605	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$17,387,511	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,894	\$894	\$410
General Obligation Debt over EAV:	2.59%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$25,226,116	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$2,749	\$782	\$488
Revenue Collected During FY 03:	\$9,807,276	\$2,162,818	\$919,407
Expenditures During FY 03:	\$6,287,425	\$1,946,437	\$821,879
Per Capita Revenue:	\$1,069	\$358	\$235
Per Capita Expenditures:	\$685	\$329	\$224
Operating Income (loss):	\$3,519,851	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	425.48%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$26,751,579	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,915	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fox River Grove Village		
Unit Code	063/025/32	County:	MCHENRY
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,425,746		
Equalized Assessed Valuation	\$110,918,794		
Population:	4,862		
Employees:			
	Full Time:	26	
	Part Time:	8	
	Salaries Paid:	\$1,273,197	

Blended Component Units
Number Submitted = 1
Police Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,109,307	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$228	\$412	\$299
Revenue Collected During FY 03:	\$2,713,310	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$2,725,949	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$558	\$568	\$448
Per Capita Expenditures:	\$561	\$566	\$471
Revenues over (under) Expenditures:	-\$12,639	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	48.10%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,311,168	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$270	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$1,311,168	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,881,412	\$5,606,241	\$1,422,666
Per Capita Debt:	\$593	\$894	\$410
General Obligation Debt over EAV:	1.33%	2.75%	0.00%



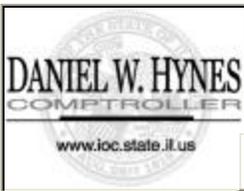
Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$782,581	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-\$161	\$782	\$488
Revenue Collected During FY 03:	\$1,247,899	\$2,162,818	\$919,407
Expenditures During FY 03:	\$1,182,368	\$1,946,437	\$821,879
Per Capita Revenue:	\$257	\$358	\$235
Per Capita Expenditures:	\$243	\$329	\$224
Operating Income (loss):	\$65,531	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	107.75%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$1,274,021	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$262	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Frankfort Village	
Unit Code	099/045/32	County: WILL
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$37,960,100	
Equalized Assessed Valuation	\$411,752,760	
Population:	13,107	
Employees:		
Full Time:	75	
Part Time:	13	
Salaries Paid:	\$3,642,080	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,998,779	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$229	\$412	\$299
Revenue Collected During FY 03:	\$9,121,847	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$6,854,681	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$696	\$568	\$448
Per Capita Expenditures:	\$523	\$566	\$471
Revenues over (under) Expenditures:	\$2,267,166	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	50.67%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$3,473,152	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$265	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$109,856	\$429,781	\$21,533
Total Unreserved Funds:	\$3,363,296	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$12,100,970	\$5,606,241	\$1,422,666
Per Capita Debt:	\$923	\$894	\$410
General Obligation Debt over EAV:	2.94%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$17,672,021	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,348	\$782	\$488
Revenue Collected During FY 03:	\$12,858,555	\$2,162,818	\$919,407
Expenditures During FY 03:	\$6,423,092	\$1,946,437	\$821,879
Per Capita Revenue:	\$981	\$358	\$235
Per Capita Expenditures:	\$490	\$329	\$224
Operating Income (loss):	\$6,435,463	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	432.38%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$27,771,967	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$2,119	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Franklin Village		
Unit Code	069/020/32	County:	MORGAN
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$214,211		
Equalized Assessed Valuation	\$4,387,016		
Population:	634		
Employees:			
Full Time:	3		
Part Time:	10		
Salaries Paid:	\$89,066		

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,309	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$38	\$545	\$374
Revenue Collected During FY 03:	\$115,520	\$191,766	\$100,529
Expenditures During FY 03:	\$117,480	\$183,461	\$97,405
Per Capita Revenue:	\$182	\$417	\$239
Per Capita Expenditures:	\$185	\$411	\$239
Revenues over (under) Expenditures:	-\$1,960	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	32.31%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$37,956	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$60	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,776	\$22,000	\$
Total Unreserved Funds:	\$9,180	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$574,567	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$906	\$1,099	\$310
Revenue Collected During FY 03:	\$404,392	\$158,231	\$63,843
Expenditures During FY 03:	\$405,386	\$164,035	\$68,568
Per Capita Revenue:	\$638	\$373	\$152
Per Capita Expenditures:	\$639	\$391	\$168
Operating Income (loss):	-\$994	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	137.64%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$557,966	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$880	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Franklin Grove Village		
Unit Code	052/030/32	County:	LEE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$496,650		
Equalized Assessed Valuation	\$8,227,952		
Population:	968		
Employees:			
	Full Time:	2	
	Part Time:	18	
	Salaries Paid:	\$120,317	

Blended Component Units

<div style="border: 1px solid black; height: 240px; margin: 0 auto;"></div>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,831,330	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$1,892	\$545	\$374
Revenue Collected During FY 03:	\$436,243	\$191,766	\$100,529
Expenditures During FY 03:	\$284,285	\$183,461	\$97,405
Per Capita Revenue:	\$451	\$417	\$239
Per Capita Expenditures:	\$294	\$411	\$239
Revenues over (under) Expenditures:	\$151,958	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	694.03%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$1,973,017	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$2,038	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,800,332	\$22,000	\$
Total Unreserved Funds:	\$172,685	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$101,177	\$377,403	\$24,436
Per Capita Debt:	\$105	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$12,592	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$13	\$1,099	\$310
Revenue Collected During FY 03:	\$189,240	\$158,231	\$63,843
Expenditures During FY 03:	\$198,907	\$164,035	\$68,568
Per Capita Revenue:	\$195	\$373	\$152
Per Capita Expenditures:	\$205	\$391	\$168
Operating Income (loss):	-\$9,667	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	1.47%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$2,925	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$3	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Franklin Park Village	
Unit Code	016/200/32	County: COOK
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$34,696,391	
Equalized Assessed Valuation	\$715,428,700	
Population:	19,200	
Employees:		
Full Time:	154	
Part Time:	140	
Salaries Paid:	\$9,863,252	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$11,178,364	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$582	\$412	\$299
Revenue Collected During FY 03:	\$24,256,106	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$29,442,123	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$1,263	\$568	\$448
Per Capita Expenditures:	\$1,533	\$566	\$471
Revenues over (under) Expenditures:	-\$5,186,017	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	10.49%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$3,087,604	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$161	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,111,119	\$429,781	\$21,533
Total Unreserved Funds:	\$976,485	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$33,870,205	\$5,606,241	\$1,422,666
Per Capita Debt:	\$1,764	\$894	\$410
General Obligation Debt over EAV:	0.09%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$17,152,099	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$893	\$782	\$488
Revenue Collected During FY 03:	\$5,150,450	\$2,162,818	\$919,407
Expenditures During FY 03:	\$5,960,492	\$1,946,437	\$821,879
Per Capita Revenue:	\$268	\$358	\$235
Per Capita Expenditures:	\$310	\$329	\$224
Operating Income (loss):	-\$810,042	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	274.17%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$16,342,057	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$851	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Freeburg Village	
Unit Code	088/070/32	County: ST. CLAIR
Fiscal Year End:	3/31/2003	
Accounting Method:	Combination	
Appropriation or Budget:	\$5,792,277	
Equalized Assessed Valuation	\$49,692,476	
Population:	3,872	
Employees:		
	Full Time:	24
	Part Time:	21
	Salaries Paid:	\$1,019,477

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,228	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$37	\$412	\$299
Revenue Collected During FY 03:	\$1,640,835	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,460,524	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$424	\$568	\$448
Per Capita Expenditures:	\$377	\$566	\$471
Revenues over (under) Expenditures:	\$180,311	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	16.98%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$247,991	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$64	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$429,781	\$21,533
Total Unreserved Funds:	\$247,991	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$704,900	\$5,606,241	\$1,422,666
Per Capita Debt:	\$182	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$4,945,550	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	\$1,277	\$782	\$488
Revenue Collected During FY 03:	\$3,159,643	\$2,162,818	\$919,407
Expenditures During FY 03:	\$3,192,708	\$1,946,437	\$821,879
Per Capita Revenue:	\$816	\$358	\$235
Per Capita Expenditures:	\$825	\$329	\$224
Operating Income (loss):	-\$33,065	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	156.26%	265.63%	230.24%
Ending Retained Earnings for FY 03:	\$4,989,033	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	\$1,288	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Freeman Spur City	
Unit Code	100/045/30	County: WILLIAMSO
Fiscal Year End:	4/30/2003	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$45,400	
Equalized Assessed Valuation	\$672,462	
Population:	280	
Employees:		
	Full Time:	
	Part Time:	5
	Salaries Paid:	\$18,448

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$95,661	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$342	\$545	\$374
Revenue Collected During FY 03:	\$56,113	\$191,766	\$100,529
Expenditures During FY 03:	\$71,577	\$183,461	\$97,405
Per Capita Revenue:	\$200	\$417	\$239
Per Capita Expenditures:	\$256	\$411	\$239
Revenues over (under) Expenditures:	-\$15,464	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	112.04%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$80,197	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$286	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$80,197	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$322,913	\$377,403	\$24,436
Per Capita Debt:	\$1,153	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$387,722	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$1,385	\$1,099	\$310
Revenue Collected During FY 03:	\$83,257	\$158,231	\$63,843
Expenditures During FY 03:	\$112,341	\$164,035	\$68,568
Per Capita Revenue:	\$297	\$373	\$152
Per Capita Expenditures:	\$401	\$391	\$168
Operating Income (loss):	-\$29,084	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	319.24%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$358,638	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$1,281	\$1,112	\$299



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Freeport City		
Unit Code	089/025/30	County:	STEPHENSO
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$41,902,893		
Equalized Assessed Valuation	\$237,436,266		
Population:	26,443		
Employees:			
	Full Time:	203	
	Part Time:	19	
	Salaries Paid:	\$9,669,855	

Blended Component Units
Number Submitted = 1
Library

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,669,168	\$15,638,685	\$13,263,490
Per Capita Beginning Fund Balance:	\$328	\$325	\$290
Revenue Collected During FY 03:	\$16,800,177	\$38,622,277	\$29,067,146
Expenditures During FY 03:	\$18,450,176	\$37,541,446	\$29,808,121
Per Capita Revenue:	\$635	\$710	\$707
Per Capita Expenditures:	\$698	\$700	\$705
Revenues over (under) Expenditures:	-\$1,649,999	\$1,080,831	\$639,557
Ratio of Fund Balance to Expenditures:	35.40%	49.19%	43.38%
Ending Fund Balance for FY 03:	\$6,532,031	\$16,304,236	\$13,993,038
Per Capita Ending Fund Balance:	\$247	\$331	\$290

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$525,936	\$3,326,895	\$1,522,112
Total Unreserved Funds:	\$6,006,095	\$12,867,337	\$10,747,409

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$18,398,536	\$54,192,783	\$30,530,000
Per Capita Debt:	\$696	\$989	\$761
General Obligation Debt over EAV:	6.53%	39.82%	2.88%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$20,464,168	\$38,603,551	\$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	\$774	\$659	\$435
Revenue Collected During FY 03:	\$6,811,927	\$14,655,170	\$8,706,262
Expenditures During FY 03:	\$7,902,002	\$13,176,550	\$8,617,492
Per Capita Revenue:	\$258	\$262	\$197
Per Capita Expenditures:	\$299	\$236	\$190
Operating Income (loss):	-\$1,090,075	\$1,478,621	\$730,013
Ratio of Retained Earnings to Expenditures:	237.71%	343.57%	298.34%
Ending Retained Earnings for FY 03:	\$18,784,093	\$45,043,013	\$22,242,487
Per Capita Ending Retained Earnings:	\$710	\$757	\$480



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Fulton City		
Unit Code	098/030/30	County:	WHITESIDE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,190,065		
Equalized Assessed Valuation	\$37,633,804		
Population:	3,881		
Employees:			
	Full Time:		19
	Part Time:		18
	Salaries Paid:		\$665,725

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,026,125	\$2,501,920	\$1,183,817
Per Capita Beginning Fund Balance:	\$522	\$412	\$299
Revenue Collected During FY 03:	\$1,170,134	\$4,015,126	\$1,898,302
Expenditures During FY 03:	\$1,408,724	\$4,038,783	\$1,921,115
Per Capita Revenue:	\$302	\$568	\$448
Per Capita Expenditures:	\$363	\$566	\$471
Revenues over (under) Expenditures:	-\$238,590	-\$23,657	-\$13,427
Ratio of Fund Balance to Expenditures:	135.25%	78.86%	59.34%
Ending Fund Balance for FY 03:	\$1,905,299	\$2,397,054	\$1,105,670
Per Capita Ending Fund Balance:	\$491	\$404	\$288

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$65,000	\$429,781	\$21,533
Total Unreserved Funds:	\$1,840,299	\$1,973,296	\$876,856

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,485,935	\$5,606,241	\$1,422,666
Per Capita Debt:	\$383	\$894	\$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	-\$1,232,609	\$4,609,622	\$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-\$318	\$782	\$488
Revenue Collected During FY 03:	\$960,379	\$2,162,818	\$919,407
Expenditures During FY 03:	\$828,479	\$1,946,437	\$821,879
Per Capita Revenue:	\$247	\$358	\$235
Per Capita Expenditures:	\$213	\$329	\$224
Operating Income (loss):	\$131,900	\$216,381	\$27,543
Ratio of Retained Earnings to Expenditures:	-135.03%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-\$1,118,709	\$5,003,293	\$1,814,152
Per Capita Ending Retained Earnings:	-\$288	\$830	\$543



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Fults Village		
Unit Code	067/015/32	County:	MONROE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$6,525		
Equalized Assessed Valuation	\$196,115		
Population:	31		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

<p>Blended Component Units</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$71,383	\$212,650	\$137,687
Per Capita Beginning Fund Balance:	\$2,303	\$545	\$374
Revenue Collected During FY 03:	\$13,000	\$191,766	\$100,529
Expenditures During FY 03:	\$5,851	\$183,461	\$97,405
Per Capita Revenue:	\$419	\$417	\$239
Per Capita Expenditures:	\$189	\$411	\$239
Revenues over (under) Expenditures:	\$7,149	\$8,305	\$1,676
Ratio of Fund Balance to Expenditures:	1342.20%	270.41%	140.16%
Ending Fund Balance for FY 03:	\$78,532	\$210,469	\$135,402
Per Capita Ending Fund Balance:	\$2,533	\$536	\$353

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$22,000	\$
Total Unreserved Funds:	\$78,533	\$186,065	\$115,087

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$377,403	\$24,436
Per Capita Debt:	\$	\$775	\$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$442,946	\$118,344
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1,099	\$310
Revenue Collected During FY 03:	\$	\$158,231	\$63,843
Expenditures During FY 03:	\$	\$164,035	\$68,568
Per Capita Revenue:	\$	\$373	\$152
Per Capita Expenditures:	\$	\$391	\$168
Operating Income (loss):	\$	-\$5,804	\$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	\$	\$446,198	\$123,575
Per Capita Ending Retained Earnings:	\$	\$1,112	\$299