DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Abingdon City
Unit Code	048/010/30
County:	KNOX
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,846,004
Equalized Assessed Valuation	$20,261,565
Population:	3,591
Employees:	
Full Time:	16
Part Time:	11
Salaries Paid:	$492,317

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,293,413	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$360	$412	$299
Revenue Collected During FY 03:	$918,298	$4,015,126	$1,898,302
Expenditures During FY 03:	$922,364	$4,038,783	$1,921,115
Per Capita Revenue:	$256	$568	$448
Per Capita Expenditures:	$257	$566	$471
Revenues over (under) Expenditures:	-$4,066	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	139.79%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,289,347	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$359	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$363,788	$429,781	$21,533
Total Unreserved Funds:	$925,559	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$313,754	$5,606,241	$1,422,666
Per Capita Debt:	$87	$894	$410
General Obligation Debt over EAV:	1.41%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,186,113	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$609	$782	$488
Revenue Collected During FY 03:	$646,611	$2,162,818	$919,407
Expenditures During FY 03:	$673,368	$1,946,437	$821,879
Per Capita Revenue:	$180	$358	$235
Per Capita Expenditures:	$188	$329	$224
Operating Income (loss):	-$26,757	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	332.68%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,240,136	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$624	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Addieville Village
Unit Code	095/010/32
County:	WASHINGTO
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$264,680
Equalized Assessed Valuation	$2,395,754
Population:	234
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$23,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$125,299	$212,650	$137,687
Per Capita Beginning Fund Balance:	$535	$545	$374
Revenue Collected During FY 03:	$88,330	$191,766	$100,529
Expenditures During FY 03:	$77,866	$183,461	$97,405
Per Capita Revenue:	$377	$417	$239
Per Capita Expenditures:	$333	$411	$239
Revenues over (under) Expenditures:	$10,464	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	174.35%	270.41%	140.16%
Ending Fund Balance for FY 03:	$135,763	$210,469	$135,402
Per Capita Ending Fund Balance:	$580	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,587	$22,000	$
Total Unreserved Funds:	$115,176	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$529,613	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$2,263	$1,099	$310
Revenue Collected During FY 03:	$27,394	$158,231	$63,843
Expenditures During FY 03:	$34,065	$164,035	$68,568
Per Capita Revenue:	$117	$373	$152
Per Capita Expenditures:	$146	$391	$168
Operating Income (loss):	-$6,671	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1535.13%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$522,942	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,235	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Addison Village
Unit Code	022/010/32
County:	DUPAGE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,714,473
Equalized Assessed Valuation	$935,610,897
Population:	35,914
Employees:	
Full Time:	208
Part Time:	29
Salaries Paid:	$13,318,478

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,654,645	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$185	$325	$290
Revenue Collected During FY 03:	$17,288,364	$38,622,277	$29,067,146
Expenditures During FY 03:	$16,400,765	$37,541,446	$29,808,121
Per Capita Revenue:	$481	$710	$707
Per Capita Expenditures:	$457	$700	$705
Revenues over (under) Expenditures:	$887,599	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	46.00%	49.19%	43.38%
Ending Fund Balance for FY 03:	$7,544,744	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$210	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$671,249	$3,326,895	$1,522,112
Total Unreserved Funds:	$6,873,495	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$27,329,091	$54,192,783	$30,530,000
Per Capita Debt:	$761	$989	$761
General Obligation Debt over EAV:	2.47%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$7,904,173	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$220	$659	$435
Revenue Collected During FY 03:	$10,008,487	$14,655,170	$8,706,262
Expenditures During FY 03:	$9,833,027	$13,176,550	$8,617,492
Per Capita Revenue:	$279	$262	$197
Per Capita Expenditures:	$274	$236	$190
Operating Income (loss):	$175,460	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	95.45%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$9,385,419	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$261	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Adeline Village
Unit Code	071/010/32
County:	OGLE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$58,300
Equalized Assessed Valuation	$830,338
Population:	141
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$5,897

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$375,750	$212,650	$137,687
Per Capita Beginning Fund Balance:	$2,665	$545	$374
Revenue Collected During FY 03:	$29,539	$191,766	$100,529
Expenditures During FY 03:	$39,295	$183,461	$97,405
Per Capita Revenue:	$209	$417	$239
Per Capita Expenditures:	$279	$411	$239
Revenues over (under) Expenditures:	-$9,756	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	931.40%	270.41%	140.16%
Ending Fund Balance for FY 03:	$365,994	$210,469	$135,402
Per Capita Ending Fund Balance:	$2,596	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$368,437	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Albany City
Unit Code	098/010/30
County:	WHITESIDE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$546,905
Equalized Assessed Valuation	$8,096,032
Population:	895
Employees:	
Full Time:	4
Part Time:	12
Salaries Paid:	$143,479

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$598,745	$212,650	$137,687
Per Capita Beginning Fund Balance:	$669	$545	$374
Revenue Collected During FY 03:	$439,768	$191,766	$100,529
Expenditures During FY 03:	$470,127	$183,461	$97,405
Per Capita Revenue:	$491	$417	$239
Per Capita Expenditures:	$525	$411	$239
Revenues over (under) Expenditures:	-$30,359	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	120.90%	270.41%	140.16%
Ending Fund Balance for FY 03:	$568,386	$210,469	$135,402
Per Capita Ending Fund Balance:	$635	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$568,386	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$456,000	$377,403	$24,436
Per Capita Debt:	$509	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,213,534	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,356	$1,099	$310
Revenue Collected During FY 03:	$628,139	$158,231	$63,843
Expenditures During FY 03:	$586,097	$164,035	$68,568
Per Capita Revenue:	$702	$373	$152
Per Capita Expenditures:	$655	$391	$168
Operating Income (loss):	$42,042	-$5,804	$
Ratio of Retained Earnings to Expenditures:	214.23%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,255,576	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,403	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Albers Village
Unit Code	014/010/32
County:	CLINTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$718,350
Equalized Assessed Valuation	$9,075,259
Population:	878
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$53,249

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$48,113	$212,650	$137,687
Per Capita Beginning Fund Balance:	$55	$545	$374
Revenue Collected During FY 03:	$277,729	$191,766	$100,529
Expenditures During FY 03:	$256,302	$183,461	$97,405
Per Capita Revenue:	$316	$417	$239
Per Capita Expenditures:	$292	$411	$239
Revenues over (under) Expenditures:	$21,427	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	27.59%	270.41%	140.16%
Ending Fund Balance for FY 03:	$70,720	$210,469	$135,402
Per Capita Ending Fund Balance:	$81	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$31,640	$22,000	$
Total Unreserved Funds:	$39,080	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$260,948	$377,403	$24,436
Per Capita Debt:	$297	$775	$65
General Obligation Debt over EAV:	0.89%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$729,150	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$830	$1,099	$310
Revenue Collected During FY 03:	$217,958	$158,231	$63,843
Expenditures During FY 03:	$241,100	$164,035	$68,568
Per Capita Revenue:	$248	$373	$152
Per Capita Expenditures:	$275	$391	$168
Operating Income (loss):	-$23,142	-$5,804	$
Ratio of Retained Earnings to Expenditures:	299.33%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$721,673	$446,198	$123,575
Per Capita Ending Retained Earnings:	$822	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Albion City
Unit Code	024/010/30
County:	EDWARDS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,327,500
Equalized Assessed Valuation	$15,606,723
Population:	1,933
Employees:	
Full Time:	10
Part Time:	14
Salaries Paid:	$342,358

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,906,715	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$986	$412	$299
Revenue Collected During FY 03:	$861,113	$4,015,126	$1,898,302
Expenditures During FY 03:	$814,568	$4,038,783	$1,921,115
Per Capita Revenue:	$445	$568	$448
Per Capita Expenditures:	$421	$566	$471
Revenues over (under) Expenditures:	$46,545	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	242.86%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,978,271	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$1,023	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,978,271	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$585,000	$5,606,241	$1,422,666
Per Capita Debt:	$303	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,671,400	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,382	$782	$488
Revenue Collected During FY 03:	$573,085	$2,162,818	$919,407
Expenditures During FY 03:	$518,972	$1,946,437	$821,879
Per Capita Revenue:	$296	$358	$235
Per Capita Expenditures:	$268	$329	$224
Operating Income (loss):	$54,113	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	520.36%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,700,502	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,397	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Aledo City
Unit Code	066/010/30
County:	MERCER
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,406,109
Equalized Assessed Valuation	$35,267,058
Population:	3,613
Employees:	
Full Time:	26
Part Time:	14
Salaries Paid:	$890,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$3,318,624	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$919	$412	$299
Revenue Collected During FY 03:	$2,114,717	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,646,302	$4,038,783	$1,921,115
Per Capita Revenue:	$585	$568	$448
Per Capita Expenditures:	$456	$566	$471
Revenues over (under) Expenditures:	$468,415	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	220.33%	78.86%	59.34%
Ending Fund Balance for FY 03:	$3,627,366	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$1,004	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$3,627,366	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$4,514,310	$5,606,241	$1,422,666
Per Capita Debt:	$1,249	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$5,073,671	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,404	$782	$488
Revenue Collected During FY 03:	$2,679,768	$2,162,818	$919,407
Expenditures During FY 03:	$2,761,499	$1,946,437	$821,879
Per Capita Revenue:	$742	$358	$235
Per Capita Expenditures:	$764	$329	$224
Operating Income (loss):	-$81,731	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	180.77%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,991,940	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,382	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Algonquin Village
Unit Code	063/010/32
County:	MCHENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,956,351
Equalized Assessed Valuation	$658,305,942
Population:	23,276
Employees:	
Full Time:	135
Part Time:	60
Salaries Paid:	$2,082,337

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$10,148,949	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$436	$412	$299
Revenue Collected During FY 03:	$15,072,785	$4,015,126	$1,898,302
Expenditures During FY 03:	$16,180,422	$4,038,783	$1,921,115
Per Capita Revenue:	$648	$568	$448
Per Capita Expenditures:	$695	$566	$471
Revenues over (under) Expenditures:	-$1,107,637	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	49.99%	78.86%	59.34%
Ending Fund Balance for FY 03:	$8,087,958	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$347	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$8,087,958	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$11,287,243	$5,606,241	$1,422,666
Per Capita Debt:	$485	$894	$410
General Obligation Debt over EAV:	1.52%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$30,499,080	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,310	$782	$488
Revenue Collected During FY 03:	$7,729,649	$2,162,818	$919,407
Expenditures During FY 03:	$5,453,636	$1,946,437	$821,879
Per Capita Revenue:	$332	$358	$235
Per Capita Expenditures:	$234	$329	$224
Operating Income (loss):	$2,276,013	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	668.59%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$36,462,376	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,567	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Alhambra Village
Unit Code	057/010/32
County:	MADISON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,578,185
Equalized Assessed Valuation	$5,825,290
Population:	709
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$53,781

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$323,774	$212,650	$137,687
Per Capita Beginning Fund Balance:	$457	$545	$374
Revenue Collected During FY 03:	$197,050	$191,766	$100,529
Expenditures During FY 03:	$198,172	$183,461	$97,405
Per Capita Revenue:	$278	$417	$239
Per Capita Expenditures:	$280	$411	$239
Revenues over (under) Expenditures:	-$1,122	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	162.81%	270.41%	140.16%
Ending Fund Balance for FY 03:	$322,652	$210,469	$135,402
Per Capita Ending Fund Balance:	$455	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$322,652	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$221,171	$377,403	$24,436
Per Capita Debt:	$312	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,943,901	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$4,152	$1,099	$310
Revenue Collected During FY 03:	$147,363	$158,231	$63,843
Expenditures During FY 03:	$127,395	$164,035	$68,568
Per Capita Revenue:	$208	$373	$152
Per Capita Expenditures:	$180	$391	$168
Operating Income (loss):	$19,968	-$5,804	$
Ratio of Retained Earnings to Expenditures:	2326.52%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$2,963,869	$446,198	$123,575
Per Capita Ending Retained Earnings:	$4,180	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Allenville Village

Unit Code 070/010/32 **County:** MOULTRIE

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: $40,000

Equalized Assessed Valuation $857,216

Population: 154

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$65,507	$212,650	$137,687
Per Capita Beginning Fund Balance:	$425	$545	$374
Revenue Collected During FY 03:	$19,596	$191,766	$100,529
Expenditures During FY 03:	$32,000	$183,461	$97,405
Per Capita Revenue:	$127	$417	$239
Per Capita Expenditures:	$208	$411	$239
Revenues over (under) Expenditures:	-$12,404	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	165.95%	270.41%	140.16%
Ending Fund Balance for FY 03:	$53,103	$210,469	$135,402
Per Capita Ending Fund Balance:	$345	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$53,103	$22,000	$
Total Unreserved Funds:	$27,742	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Allerton Village
Unit Code	092/010/32
County:	VERMILION
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$171,600
Equalized Assessed Valuation	$1,737,757
Population:	293
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$10,690

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$947,633	$212,650	$137,687
Per Capita Beginning Fund Balance:	$3,234	$545	$374
Revenue Collected During FY 03:	$83,663	$191,766	$100,529
Expenditures During FY 03:	$37,057	$183,461	$97,405
Per Capita Revenue:	$286	$417	$239
Per Capita Expenditures:	$126	$411	$239
Revenues over (under) Expenditures:	$46,606	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	2683.00%	270.41%	140.16%
Ending Fund Balance for FY 03:	$994,239	$210,469	$135,402
Per Capita Ending Fund Balance:	$3,393	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$14,944	$22,000	$
Total Unreserved Funds:	$979,295	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$7,393	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$25	$1,099	$310
Revenue Collected During FY 03:	$28,810	$158,231	$63,843
Expenditures During FY 03:	$27,497	$164,035	$68,568
Per Capita Revenue:	$98	$373	$152
Per Capita Expenditures:	$94	$391	$168
Operating Income (loss):	$1,313	-$5,804	$
Ratio of Retained Earnings to Expenditures:	31.66%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$8,706	$446,198	$123,575
Per Capita Ending Retained Earnings:	$30	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Alpha Village
Unit Code	037/010/32
County:	HENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$792,300
Equalized Assessed Valuation	$5,922,646
Population:	753
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$63,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$654,947	$212,650	$137,687
Per Capita Beginning Fund Balance:	$870	$545	$374
Revenue Collected During FY 03:	$172,446	$191,766	$100,529
Expenditures During FY 03:	$294,850	$183,461	$97,405
Per Capita Revenue:	$229	$417	$239
Per Capita Expenditures:	$392	$411	$239
Revenues over (under) Expenditures:	-$122,404	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	159.49%	270.41%	140.16%
Ending Fund Balance for FY 03:	$470,252	$210,469	$135,402
Per Capita Ending Fund Balance:	$625	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$470,252	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$563,323	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$748	$1,099	$310
Revenue Collected During FY 03:	$65,875	$158,231	$63,843
Expenditures During FY 03:	$151,133	$164,035	$68,568
Per Capita Revenue:	$87	$373	$152
Per Capita Expenditures:	$201	$391	$168
Operating Income (loss):	-$85,258	-$5,804	$
Ratio of Retained Earnings to Expenditures:	357.54%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$540,356	$446,198	$123,575
Per Capita Ending Retained Earnings:	$718	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Alsey Village
Unit Code	085/010/32
County:	SCOTT
Fiscal Year End:	6/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$74,250
Equalized Assessed Valuation	$964,686
Population:	250
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$2,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$11,934	$212,650	$137,687
Per Capita Beginning Fund Balance:	$48	$545	$374
Revenue Collected During FY 03:	$49,164	$191,766	$100,529
Expenditures During FY 03:	$48,232	$183,461	$97,405
Per Capita Revenue:	$197	$417	$239
Per Capita Expenditures:	$193	$411	$239
Revenues over (under) Expenditures:	$932	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	26.68%	270.41%	140.16%
Ending Fund Balance for FY 03:	$12,866	$210,469	$135,402
Per Capita Ending Fund Balance:	$51	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$12,872	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Alsip Village
Unit Code	016/010/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,269,448
Equalized Assessed Valuation	$579,014,358
Population:	19,500
Employees:	
Full Time:	125
Part Time:	21
Salaries Paid:	$7,231,496

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,172,285	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$60	$412	$299
Revenue Collected During FY 03:	$16,259,493	$4,015,126	$1,898,302
Expenditures During FY 03:	$17,355,430	$4,038,783	$1,921,115
Per Capita Revenue:	$834	$568	$448
Per Capita Expenditures:	$890	$566	$471
Revenues over (under) Expenditures:	-$1,095,937	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	9.62%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,669,030	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$86	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$537,813	$429,781	$21,533
Total Unreserved Funds:	$1,131,217	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$33,711	$5,606,241	$1,422,666
Per Capita Debt:	$2	$894	$410
General Obligation Debt over EAV:	0.01%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$6,946,751	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$356	$782	$488
Revenue Collected During FY 03:	$9,031,488	$2,162,818	$919,407
Expenditures During FY 03:	$7,176,218	$1,946,437	$821,879
Per Capita Revenue:	$463	$358	$235
Per Capita Expenditures:	$368	$329	$224
Operating Income (loss):	$1,855,270	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	113.76%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$8,163,414	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$419	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Altamont City
Unit Code	025/010/30
County:	EFFINGHAM
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,133,230
Equalized Assessed Valuation	$18,363,655
Population:	2,390
Employees:	
Full Time:	25
Part Time:	11
Salaries Paid:	$659,505

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$586,289	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$245	$412	$299
Revenue Collected During FY 03:	$772,017	$4,015,126	$1,898,302
Expenditures During FY 03:	$977,548	$4,038,783	$1,921,115
Per Capita Revenue:	$323	$568	$448
Per Capita Expenditures:	$409	$566	$471
Revenues over (under) Expenditures:	-$205,531	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	38.65%	78.86%	59.34%
Ending Fund Balance for FY 03:	$377,792	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$158	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$102,133	$429,781	$21,533
Total Unreserved Funds:	$275,659	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$3,205,000	$5,606,241	$1,422,666
Per Capita Debt:	$1,341	$894	$410
General Obligation Debt over EAV:	7.68%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,352,185	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,821	$782	$488
Revenue Collected During FY 03:	$2,595,532	$2,162,818	$919,407
Expenditures During FY 03:	$2,825,102	$1,946,437	$821,879
Per Capita Revenue:	$1,086	$358	$235
Per Capita Expenditures:	$1,182	$329	$224
Operating Income (loss):	-$229,570	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	146.03%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,125,581	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,726	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Alton City
Unit Code	057/015/30
County:	MADISON
Fiscal Year End:	3/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,057,787
Equalized Assessed Valuation	$241,929,836
Population:	30,504
Employees:	
Full Time:	285
Part Time:	61
Salaries Paid:	$13,827,034

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$20,586,874	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$675	$325	$290
Revenue Collected During FY 03:	$27,364,098	$38,622,277	$29,067,146
Expenditures During FY 03:	$24,455,696	$37,541,446	$29,808,121
Per Capita Revenue:	$897	$710	$707
Per Capita Expenditures:	$802	$700	$705
Revenues over (under) Expenditures:	$2,908,402	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	83.02%	49.19%	43.38%
Ending Fund Balance for FY 03:	$20,303,221	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$666	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$304,577	$3,326,895	$1,522,112
Total Unreserved Funds:	$19,998,644	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$19,774,253	$54,192,783	$30,530,000
Per Capita Debt:	$648	$989	$761
General Obligation Debt over EAV:	5.06%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$12,454,141	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$408	$659	$435
Revenue Collected During FY 03:	$3,910,974	$14,655,170	$8,706,262
Expenditures During FY 03:	$3,562,314	$13,176,550	$8,617,492
Per Capita Revenue:	$128	$262	$197
Per Capita Expenditures:	$117	$236	$190
Operating Income (loss):	$348,660	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	375.43%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$13,374,009	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$438	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Altona Village
Unit Code	048/015/32
County:	KNOX
Fiscal Year End:	3/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,239,565
Equalized Assessed Valuation	$3,662,802
Population:	570
Employees:	
Full Time:	1
Part Time:	16
Salaries Paid:	$42,453

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$285,247	$212,650	$137,687
Per Capita Beginning Fund Balance:	$500	$545	$374
Revenue Collected During FY 03:	$118,680	$191,766	$100,529
Expenditures During FY 03:	$87,386	$183,461	$97,405
Per Capita Revenue:	$208	$417	$239
Per Capita Expenditures:	$153	$411	$239
Revenues over (under) Expenditures:	$31,294	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	362.23%	270.41%	140.16%
Ending Fund Balance for FY 03:	$316,541	$210,469	$135,402
Per Capita Ending Fund Balance:	$555	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$316,541	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$228,000	$377,403	$24,436
Per Capita Debt:	$400	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$285,348	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$501	$1,099	$310
Revenue Collected During FY 03:	$91,701	$158,231	$63,843
Expenditures During FY 03:	$111,586	$164,035	$68,568
Per Capita Revenue:	$161	$373	$152
Per Capita Expenditures:	$196	$391	$168
Operating Income (loss):	-$19,885	-$5,804	$
Ratio of Retained Earnings to Expenditures:	258.99%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$289,002	$446,198	$123,575
Per Capita Ending Retained Earnings:	$507	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Alvin Village
Unit Code	092/015/32
County:	VERMILION
Fiscal Year End:	5/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$103,300
Equalized Assessed Valuation	$1,229,599
Population:	339
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$31,646

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$45,944	$212,650	$137,687
Per Capita Beginning Fund Balance:	$136	$545	$374
Revenue Collected During FY 03:	$32,037	$191,766	$100,529
Expenditures During FY 03:	$45,381	$183,461	$97,405
Per Capita Revenue:	$95	$417	$239
Per Capita Expenditures:	$134	$411	$239
Revenues over (under) Expenditures:	-$13,344	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	87.68%	270.41%	140.16%
Ending Fund Balance for FY 03:	$39,790	$210,469	$135,402
Per Capita Ending Fund Balance:	$117	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$39,790	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$23,500	$377,403	$24,436
Per Capita Debt:	$69	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$198,149	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$585	$1,099	$310
Revenue Collected During FY 03:	$35,443	$158,231	$63,843
Expenditures During FY 03:	$37,745	$164,035	$68,568
Per Capita Revenue:	$105	$373	$152
Per Capita Expenditures:	$111	$391	$168
Operating Income (loss):	-$2,302	-$5,804	$
Ratio of Retained Earnings to Expenditures:	518.87%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$195,847	$446,198	$123,575
Per Capita Ending Retained Earnings:	$578	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name Amboy City

Unit Code 052/010/30 **County:** LEE

Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,466,600
Equalized Assessed Valuation	$20,899,915
Population:	4,780
Employees:	
Full Time:	8
Part Time:	4
Salaries Paid:	$376,081

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$613,530	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$128	$412	$299
Revenue Collected During FY 03:	$1,026,940	$4,015,126	$1,898,302
Expenditures During FY 03:	$969,897	$4,038,783	$1,921,115
Per Capita Revenue:	$215	$568	$448
Per Capita Expenditures:	$203	$566	$471
Revenues over (under) Expenditures:	$57,043	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	69.14%	78.86%	59.34%
Ending Fund Balance for FY 03:	$670,573	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$140	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$670,573	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$825,108	$5,606,241	$1,422,666
Per Capita Debt:	$173	$894	$410
General Obligation Debt over EAV:	1.07%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,041,965	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$218	$782	$488
Revenue Collected During FY 03:	$605,355	$2,162,818	$919,407
Expenditures During FY 03:	$549,869	$1,946,437	$821,879
Per Capita Revenue:	$127	$358	$235
Per Capita Expenditures:	$115	$329	$224
Operating Income (loss):	$55,486	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	205.25%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,128,619	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$236	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Anchor Village
Unit Code	064/010/32
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$200,000
Equalized Assessed Valuation	$1,349,065
Population:	175
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$2,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$62,634	$212,650	$137,687
Per Capita Beginning Fund Balance:	$358	$545	$374
Revenue Collected During FY 03:	$36,315	$191,766	$100,529
Expenditures During FY 03:	$31,504	$183,461	$97,405
Per Capita Revenue:	$208	$417	$239
Per Capita Expenditures:	$180	$411	$239
Revenues over (under) Expenditures:	$4,811	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	214.08%	270.41%	140.16%
Ending Fund Balance for FY 03:	$67,445	$210,469	$135,402
Per Capita Ending Fund Balance:	$385	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$51,869	$22,000	$
Total Unreserved Funds:	$15,576	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$35,645	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$204	$1,099	$310
Revenue Collected During FY 03:	$9,865	$158,231	$63,843
Expenditures During FY 03:	$10,672	$164,035	$68,568
Per Capita Revenue:	$56	$373	$152
Per Capita Expenditures:	$61	$391	$168
Operating Income (loss):	-$807	-$5,804	$
Ratio of Retained Earnings to Expenditures:	326.44%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$34,838	$446,198	$123,575
Per Capita Ending Retained Earnings:	$199	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Andalusia Village
Unit Code	081/010/32
County:	ROCK ISLAN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,248,300
Equalized Assessed Valuation	$1,063,021
Population:	1,050
Employees:	
Full Time:	6
Part Time:	20
Salaries Paid:	$207,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$450,487	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$429	$412	$299
Revenue Collected During FY 03:	$348,353	$4,015,126	$1,898,302
Expenditures During FY 03:	$454,532	$4,038,783	$1,921,115
Per Capita Revenue:	$332	$568	$448
Per Capita Expenditures:	$433	$566	$471
Revenues over (under) Expenditures:	-$106,179	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	78.19%	78.86%	59.34%
Ending Fund Balance for FY 03:	$355,408	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$338	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$355,408	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$746,846	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$711	$782	$488
Revenue Collected During FY 03:	$221,194	$2,162,818	$919,407
Expenditures During FY 03:	$246,718	$1,946,437	$821,879
Per Capita Revenue:	$211	$358	$235
Per Capita Expenditures:	$235	$329	$224
Operating Income (loss):	-$25,524	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	303.52%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$748,836	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$713	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Andover Village
Unit Code	037/015/32
County:	HENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$191,615
Equalized Assessed Valuation	$5,259,459
Population:	590
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$38,690

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$181,550	$212,650	$137,687
Per Capita Beginning Fund Balance:	$308	$545	$374
Revenue Collected During FY 03:	$126,188	$191,766	$100,529
Expenditures During FY 03:	$173,631	$183,461	$97,405
Per Capita Revenue:	$214	$417	$239
Per Capita Expenditures:	$294	$411	$239
Revenues over (under) Expenditures:	-$47,443	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	77.24%	270.41%	140.16%
Ending Fund Balance for FY 03:	$134,107	$210,469	$135,402
Per Capita Ending Fund Balance:	$227	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,289	$22,000	$
Total Unreserved Funds:	$130,818	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$143,035	$377,403	$24,436
Per Capita Debt:	$242	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$138,036	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$234	$1,099	$310
Revenue Collected During FY 03:	$67,597	$158,231	$63,843
Expenditures During FY 03:	$42,391	$164,035	$68,568
Per Capita Revenue:	$115	$373	$152
Per Capita Expenditures:	$72	$391	$168
Operating Income (loss):	$25,206	-$5,804	$
Ratio of Retained Earnings to Expenditures:	385.09%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$163,242	$446,198	$123,575
Per Capita Ending Retained Earnings:	$277	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Anna City
Unit Code	091/015/30
County:	UNION
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,711,501
Equalized Assessed Valuation	$35,747,034
Population:	5,136
Employees:	
Full Time:	36
Part Time:	10
Salaries Paid:	$1,426,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,388,992	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$855	$412	$299
Revenue Collected During FY 03:	$2,653,693	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,009,514	$4,038,783	$1,921,115
Per Capita Revenue:	$517	$568	$448
Per Capita Expenditures:	$586	$566	$471
Revenues over (under) Expenditures:	-$355,821	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	134.01%	78.86%	59.34%
Ending Fund Balance for FY 03:	$4,033,171	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$785	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,840	$429,781	$21,533
Total Unreserved Funds:	$4,029,331	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$2,336,667	$5,606,241	$1,422,666
Per Capita Debt:	$455	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,804,679	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$741	$782	$488
Revenue Collected During FY 03:	$1,897,998	$2,162,818	$919,407
Expenditures During FY 03:	$1,642,893	$1,946,437	$821,879
Per Capita Revenue:	$370	$358	$235
Per Capita Expenditures:	$320	$329	$224
Operating Income (loss):	$255,105	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	247.11%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,059,784	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$790	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Annawan Town
Unit Code	037/020/31
County:	HENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,481,200
Equalized Assessed Valuation	$8,839,264
Population:	868
Employees:	
Full Time:	4
Part Time:	24
Salaries Paid:	$160,693

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$391,066	$212,650	$137,687
Per Capita Beginning Fund Balance:	$451	$545	$374
Revenue Collected During FY 03:	$303,405	$191,766	$100,529
Expenditures During FY 03:	$420,557	$183,461	$97,405
Per Capita Revenue:	$350	$417	$239
Per Capita Expenditures:	$485	$411	$239
Revenues over (under) Expenditures:	-$117,152	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	67.64%	270.41%	140.16%
Ending Fund Balance for FY 03:	$284,471	$210,469	$135,402
Per Capita Ending Fund Balance:	$328	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17,336	$22,000	$
Total Unreserved Funds:	$267,135	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$535,000	$377,403	$24,436
Per Capita Debt:	$616	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$78,979	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$91	$1,099	$310
Revenue Collected During FY 03:	$188,727	$158,231	$63,843
Expenditures During FY 03:	$164,798	$164,035	$68,568
Per Capita Revenue:	$217	$373	$152
Per Capita Expenditures:	$190	$391	$168
Operating Income (loss):	$23,929	-$5,804	$
Ratio of Retained Earnings to Expenditures:	56.04%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$92,351	$446,198	$123,575
Per Capita Ending Retained Earnings:	$106	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Antioch Village
Unit Code	049/010/32
County:	LAKE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,969,400
Equalized Assessed Valuation	$202,824,920
Population:	8,800
Employees:	
Full Time:	83
Part Time:	37
Salaries Paid:	$3,202,509

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$274,379	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$31	$412	$299
Revenue Collected During FY 03:	$8,056,623	$4,015,126	$1,898,302
Expenditures During FY 03:	$7,972,838	$4,038,783	$1,921,115
Per Capita Revenue:	$916	$568	$448
Per Capita Expenditures:	$906	$566	$471
Revenues over (under) Expenditures:	$83,785	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	1.64%	78.86%	59.34%
Ending Fund Balance for FY 03:	$130,755	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$15	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,401	$429,781	$21,533
Total Unreserved Funds:	$126,354	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$7,315,000	$5,606,241	$1,422,666
Per Capita Debt:	$831	$894	$410
General Obligation Debt over EAV:	1.18%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,455,989	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$393	$782	$488
Revenue Collected During FY 03:	$2,532,077	$2,162,818	$919,407
Expenditures During FY 03:	$1,773,740	$1,946,437	$821,879
Per Capita Revenue:	$288	$358	$235
Per Capita Expenditures:	$202	$329	$224
Operating Income (loss):	$758,337	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	237.60%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,214,326	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$479	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Apple River Village
Unit Code	043/010/32
County:	JO DAVIESS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$283,200
Equalized Assessed Valuation	$2,431,841
Population:	414
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$26,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$269,312	$212,650	$137,687
Per Capita Beginning Fund Balance:	$651	$545	$374
Revenue Collected During FY 03:	$98,800	$191,766	$100,529
Expenditures During FY 03:	$120,447	$183,461	$97,405
Per Capita Revenue:	$239	$417	$239
Per Capita Expenditures:	$291	$411	$239
Revenues over (under) Expenditures:	-$21,647	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	195.85%	270.41%	140.16%
Ending Fund Balance for FY 03:	$235,892	$210,469	$135,402
Per Capita Ending Fund Balance:	$570	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$235,892	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$159,824	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$386	$1,099	$310
Revenue Collected During FY 03:	$60,528	$158,231	$63,843
Expenditures During FY 03:	$74,297	$164,035	$68,568
Per Capita Revenue:	$146	$373	$152
Per Capita Expenditures:	$179	$391	$168
Operating Income (loss):	-$13,769	-$5,804	$
Ratio of Retained Earnings to Expenditures:	203.32%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$151,060	$446,198	$123,575
Per Capita Ending Retained Earnings:	$365	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Arcola City
Unit Code	021/010/30
County:	DOUGLAS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,669,750
Equalized Assessed Valuation	$19,925,450
Population:	2,654
Employees:	
Full Time:	16
Part Time:	36
Salaries Paid:	$530,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$892,983	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$336	$412	$299
Revenue Collected During FY 03:	$1,905,061	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,646,122	$4,038,783	$1,921,115
Per Capita Revenue:	$718	$568	$448
Per Capita Expenditures:	$620	$566	$471
Revenues over (under) Expenditures:	$258,939	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	69.98%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,151,922	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$434	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$64,260	$429,781	$21,533
Total Unreserved Funds:	$1,087,662	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$298,282	$5,606,241	$1,422,666
Per Capita Debt:	$112	$894	$410
General Obligation Debt over EAV:	1.50%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,752,540	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,414	$782	$488
Revenue Collected During FY 03:	$1,079,410	$2,162,818	$919,407
Expenditures During FY 03:	$1,041,063	$1,946,437	$821,879
Per Capita Revenue:	$407	$358	$235
Per Capita Expenditures:	$392	$329	$224
Operating Income (loss):	$38,347	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	364.14%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,790,887	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,428	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Arenzville Village
Unit Code	009/010/32
County:	CASS
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$633,000
Equalized Assessed Valuation	$3,317,194
Population:	419
Employees:	
Full Time:	1
Part Time:	33
Salaries Paid:	$54,719

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$788,752	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,882	$545	$374
Revenue Collected During FY 03:	$143,018	$191,766	$100,529
Expenditures During FY 03:	$157,815	$183,461	$97,405
Per Capita Revenue:	$341	$417	$239
Per Capita Expenditures:	$377	$411	$239
Revenues over (under) Expenditures:	-$14,797	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	490.42%	270.41%	140.16%
Ending Fund Balance for FY 03:	$773,955	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,847	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,123	$22,000	$
Total Unreserved Funds:	$725,832	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$161,000	$377,403	$24,436
Per Capita Debt:	$384	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$26,084	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$62	$1,099	$310
Revenue Collected During FY 03:	$82,481	$158,231	$63,843
Expenditures During FY 03:	$104,908	$164,035	$68,568
Per Capita Revenue:	$197	$373	$152
Per Capita Expenditures:	$250	$391	$168
Operating Income (loss):	-$22,427	-$5,804	$
Ratio of Retained Earnings to Expenditures:	3.49%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$3,657	$446,198	$123,575
Per Capita Ending Retained Earnings:	$9	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Argenta Village
Unit Code	055/010/32
County:	MACON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$175,550
Equalized Assessed Valuation	$7,099,959
Population:	980
Employees:	
Full Time:	3
Part Time:	27
Salaries Paid:	$132,335

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$290,579	$212,650	$137,687
Per Capita Beginning Fund Balance:	$297	$545	$374
Revenue Collected During FY 03:	$240,477	$191,766	$100,529
Expenditures During FY 03:	$276,547	$183,461	$97,405
Per Capita Revenue:	$245	$417	$239
Per Capita Expenditures:	$282	$411	$239
Revenues over (under) Expenditures:	-$36,070	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	92.03%	270.41%	140.16%
Ending Fund Balance for FY 03:	$254,509	$210,469	$135,402
Per Capita Ending Fund Balance:	$260	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$254,509	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$614,867	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$627	$1,099	$310
Revenue Collected During FY 03:	$113,928	$158,231	$63,843
Expenditures During FY 03:	$69,990	$164,035	$68,568
Per Capita Revenue:	$116	$373	$152
Per Capita Expenditures:	$71	$391	$168
Operating Income (loss):	$43,938	-$5,804	$
Ratio of Retained Earnings to Expenditures:	941.28%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$658,805	$446,198	$123,575
Per Capita Ending Retained Earnings:	$672	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Arlington Village
Unit Code	006/010/32
County:	BUREAU
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$236,770
Equalized Assessed Valuation	$1,484,228
Population:	211
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$23,849

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$121,328	$212,650	$137,687
Per Capita Beginning Fund Balance:	$575	$545	$374
Revenue Collected During FY 03:	$55,818	$191,766	$100,529
Expenditures During FY 03:	$46,409	$183,461	$97,405
Per Capita Revenue:	$265	$417	$239
Per Capita Expenditures:	$220	$411	$239
Revenues over (under) Expenditures:	$9,409	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	197.47%	270.41%	140.16%
Ending Fund Balance for FY 03:	$91,644	$210,469	$135,402
Per Capita Ending Fund Balance:	$434	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$43,859	$22,000	$
Total Unreserved Funds:	$47,785	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$30,000	$377,403	$24,436
Per Capita Debt:	$142	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$124,128	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$588	$1,099	$310
Revenue Collected During FY 03:	$31,489	$158,231	$63,843
Expenditures During FY 03:	$41,020	$164,035	$68,568
Per Capita Revenue:	$149	$373	$152
Per Capita Expenditures:	$194	$391	$168
Operating Income (loss):	-$9,531	-$5,804	$
Ratio of Retained Earnings to Expenditures:	683.65%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$280,435	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,329	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Arlington Heights Village
Unit Code	016/015/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$115,001,711
Equalized Assessed Valuation	$2,295,957,326
Population:	76,836
Employees:	
Full Time:	475
Part Time:	14
Salaries Paid:	$35,185,397

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$19,568,830	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$255	$325	$290
Revenue Collected During FY 03:	$51,015,244	$38,622,277	$29,067,146
Expenditures During FY 03:	$45,900,355	$37,541,446	$29,808,121
Per Capita Revenue:	$664	$710	$707
Per Capita Expenditures:	$597	$700	$705
Revenues over (under) Expenditures:	$5,114,889	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	43.75%	49.19%	43.38%
Ending Fund Balance for FY 03:	$20,079,727	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$261	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$11,636,940	$3,326,895	$1,522,112
Total Unreserved Funds:	$8,442,786	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$62,599,908	$54,192,783	$30,530,000
Per Capita Debt:	$815	$989	$761
General Obligation Debt over EAV:	2.73%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$20,987,985	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$273	$659	$435
Revenue Collected During FY 03:	$15,229,502	$14,655,170	$8,706,262
Expenditures During FY 03:	$12,995,889	$13,176,550	$8,617,492
Per Capita Revenue:	$198	$262	$197
Per Capita Expenditures:	$169	$236	$190
Operating Income (loss):	$2,233,613	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	171.15%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$22,242,487	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$289	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Armington Village
Unit Code	090/010/32
County:	TAZEWELL
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$324,024
Equalized Assessed Valuation	$2,629,430
Population:	368
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$55,084

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$267,515	$212,650	$137,687
Per Capita Beginning Fund Balance:	$727	$545	$374
Revenue Collected During FY 03:	$98,581	$191,766	$100,529
Expenditures During FY 03:	$82,252	$183,461	$97,405
Per Capita Revenue:	$268	$417	$239
Per Capita Expenditures:	$224	$411	$239
Revenues over (under) Expenditures:	$16,329	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	345.09%	270.41%	140.16%
Ending Fund Balance for FY 03:	$283,844	$210,469	$135,402
Per Capita Ending Fund Balance:	$771	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$61,900	$22,000	$
Total Unreserved Funds:	$221,944	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$123,000	$377,403	$24,436
Per Capita Debt:	$334	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$206,297	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$561	$1,099	$310
Revenue Collected During FY 03:	$68,478	$158,231	$63,843
Expenditures During FY 03:	$64,276	$164,035	$68,568
Per Capita Revenue:	$186	$373	$152
Per Capita Expenditures:	$175	$391	$168
Operating Income (loss):	$4,202	-$5,804	$
Ratio of Retained Earnings to Expenditures:	327.49%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$210,499	$446,198	$123,575
Per Capita Ending Retained Earnings:	$572	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Aroma Park Village
Unit Code	046/010/32
County:	KANKAKEE
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$583,920
Equalized Assessed Valuation	$10,093,443
Population:	822
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$176,211

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,639,142	$212,650	$137,687
Per Capita Beginning Fund Balance:	$3,211	$545	$374
Revenue Collected During FY 03:	$412,473	$191,766	$100,529
Expenditures During FY 03:	$508,419	$183,461	$97,405
Per Capita Revenue:	$502	$417	$239
Per Capita Expenditures:	$619	$411	$239
Revenues over (under) Expenditures:	-$95,946	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	476.50%	270.41%	140.16%
Ending Fund Balance for FY 03:	$2,422,636	$210,469	$135,402
Per Capita Ending Fund Balance:	$2,947	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,364	$22,000	$
Total Unreserved Funds:	$2,420,272	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$79,899	$377,403	$24,436
Per Capita Debt:	$97	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$292,152	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$355	$1,099	$310
Revenue Collected During FY 03:	$81,484	$158,231	$63,843
Expenditures During FY 03:	$129,712	$164,035	$68,568
Per Capita Revenue:	$99	$373	$152
Per Capita Expenditures:	$158	$391	$168
Operating Income (loss):	-$48,228	-$5,804	$
Ratio of Retained Earnings to Expenditures:	322.45%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$418,253	$446,198	$123,575
Per Capita Ending Retained Earnings:	$509	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Arrowsmith Village
Unit Code	064/015/32
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$102,450
Equalized Assessed Valuation	$2,366,585
Population:	298
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$13,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$307,135	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,031	$545	$374
Revenue Collected During FY 03:	$69,850	$191,766	$100,529
Expenditures During FY 03:	$78,204	$183,461	$97,405
Per Capita Revenue:	$234	$417	$239
Per Capita Expenditures:	$262	$411	$239
Revenues over (under) Expenditures:	-$8,354	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	382.05%	270.41%	140.16%
Ending Fund Balance for FY 03:	$298,781	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,003	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$298,781	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$198,117	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$665	$1,099	$310
Revenue Collected During FY 03:	$19,719	$158,231	$63,843
Expenditures During FY 03:	$17,333	$164,035	$68,568
Per Capita Revenue:	$66	$373	$152
Per Capita Expenditures:	$58	$391	$168
Operating Income (loss):	$2,386	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1156.77%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$200,503	$446,198	$123,575
Per Capita Ending Retained Earnings:	$673	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Arthur Village
Unit Code	021/015/32
County:	DOUGLAS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,849,051
Equalized Assessed Valuation	$25,337,502
Population:	2,203
Employees:	
Full Time:	15
Part Time:	9
Salaries Paid:	$516,899

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,241,003	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$563	$412	$299
Revenue Collected During FY 03:	$896,262	$4,015,126	$1,898,302
Expenditures During FY 03:	$869,750	$4,038,783	$1,921,115
Per Capita Revenue:	$407	$568	$448
Per Capita Expenditures:	$395	$566	$471
Revenues over (under) Expenditures:	$26,512	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	131.59%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,144,515	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$520	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,144,516	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$552,000	$5,606,241	$1,422,666
Per Capita Debt:	$251	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,021,253	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,371	$782	$488
Revenue Collected During FY 03:	$485,964	$2,162,818	$919,407
Expenditures During FY 03:	$543,585	$1,946,437	$821,879
Per Capita Revenue:	$221	$358	$235
Per Capita Expenditures:	$247	$329	$224
Operating Income (loss):	-$57,621	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	567.83%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,086,632	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,401	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ashkum Village
Unit Code	038/010/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$508,170
Equalized Assessed Valuation	$9,795,975
Population:	724
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$53,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$640,041	$212,650	$137,687
Per Capita Beginning Fund Balance:	$884	$545	$374
Revenue Collected During FY 03:	$238,387	$191,766	$100,529
Expenditures During FY 03:	$209,910	$183,461	$97,405
Per Capita Revenue:	$329	$417	$239
Per Capita Expenditures:	$290	$411	$239
Revenues over (under) Expenditures:	$28,477	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	303.86%	270.41%	140.16%
Ending Fund Balance for FY 03:	$637,843	$210,469	$135,402
Per Capita Ending Fund Balance:	$881	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$637,843	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$402,872	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$556	$1,099	$310
Revenue Collected During FY 03:	$84,573	$158,231	$63,843
Expenditures During FY 03:	$85,390	$164,035	$68,568
Per Capita Revenue:	$117	$373	$152
Per Capita Expenditures:	$118	$391	$168
Operating Income (loss):	-$817	-$5,804	$
Ratio of Retained Earnings to Expenditures:	506.77%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$432,730	$446,198	$123,575
Per Capita Ending Retained Earnings:	$598	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Ashland Village
Unit Code	009/015/32
County:	CASS
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$2,060,850
Equalized Assessed Valuation	$9,416,895
Population:	1,361
Employees:	
Full Time:	6
Part Time:	2
Salaries Paid:	$207,963

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$946,464	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$695	$412	$299
Revenue Collected During FY 03:	$355,231	$4,015,126	$1,898,302
Expenditures During FY 03:	$686,738	$4,038,783	$1,921,115
Per Capita Revenue:	$261	$568	$448
Per Capita Expenditures:	$505	$566	$471
Revenues over (under) Expenditures:	-$331,507	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	116.31%	78.86%	59.34%
Ending Fund Balance for FY 03:	$798,737	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$587	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$568,701	$429,781	$21,533
Total Unreserved Funds:	$230,036	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$628,000	$5,606,241	$1,422,666
Per Capita Debt:	$461	$894	$410
General Obligation Debt over EAV:	2.79%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,601,880	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,912	$782	$488
Revenue Collected During FY 03:	$284,029	$2,162,818	$919,407
Expenditures During FY 03:	$363,474	$1,946,437	$821,879
Per Capita Revenue:	$209	$358	$235
Per Capita Expenditures:	$267	$329	$224
Operating Income (loss):	-$79,445	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	681.44%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,476,862	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,820	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ashley City
Unit Code	095/015/30
County:	WASHINGTO
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$535,866
Equalized Assessed Valuation	$2,988,181
Population:	585
Employees:	
Full Time:	4
Part Time:	4
Salaries Paid:	$76,128

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$228,763	$212,650	$137,687
Per Capita Beginning Fund Balance:	$391	$545	$374
Revenue Collected During FY 03:	$203,902	$191,766	$100,529
Expenditures During FY 03:	$196,666	$183,461	$97,405
Per Capita Revenue:	$349	$417	$239
Per Capita Expenditures:	$336	$411	$239
Revenues over (under) Expenditures:	$7,236	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	120.00%	270.41%	140.16%
Ending Fund Balance for FY 03:	$235,999	$210,469	$135,402
Per Capita Ending Fund Balance:	$403	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$235,999	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$777,716	$377,403	$24,436
Per Capita Debt:	$1,329	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,141,082	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,951	$1,099	$310
Revenue Collected During FY 03:	$179,497	$158,231	$63,843
Expenditures During FY 03:	$213,629	$164,035	$68,568
Per Capita Revenue:	$307	$373	$152
Per Capita Expenditures:	$365	$391	$168
Operating Income (loss):	-$34,132	-$5,804	$
Ratio of Retained Earnings to Expenditures:	518.16%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,106,950	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,892	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ashmore Village
Unit Code	015/010/32
County:	COLES
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$529,093
Equalized Assessed Valuation	$4,772,277
Population:	809
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$76,911

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$613,555	$212,650	$137,687
Per Capita Beginning Fund Balance:	$758	$545	$374
Revenue Collected During FY 03:	$162,891	$191,766	$100,529
Expenditures During FY 03:	$202,527	$183,461	$97,405
Per Capita Revenue:	$201	$417	$239
Per Capita Expenditures:	$250	$411	$239
Revenues over (under) Expenditures:	-$39,636	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	283.38%	270.41%	140.16%
Ending Fund Balance for FY 03:	$573,919	$210,469	$135,402
Per Capita Ending Fund Balance:	$709	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$44,528	$22,000	$
Total Unreserved Funds:	$529,392	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$448,477	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$554	$1,099	$310
Revenue Collected During FY 03:	$137,197	$158,231	$63,843
Expenditures During FY 03:	$102,157	$164,035	$68,568
Per Capita Revenue:	$170	$373	$152
Per Capita Expenditures:	$126	$391	$168
Operating Income (loss):	$35,040	-$5,804	$
Ratio of Retained Earnings to Expenditures:	473.31%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$483,517	$446,198	$123,575
Per Capita Ending Retained Earnings:	$598	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Ashton Village
Unit Code	052/015/32
County:	LEE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$675,856
Equalized Assessed Valuation	$10,504,275
Population:	1,120
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$137,671

Blended Component Units

Number Submitted = 2

Cemetery
Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$853,020	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$762	$412	$299
Revenue Collected During FY 03:	$156,432	$4,015,126	$1,898,302
Expenditures During FY 03:	$282,726	$4,038,783	$1,921,115
Per Capita Revenue:	$140	$568	$448
Per Capita Expenditures:	$252	$566	$471
Revenues over (under) Expenditures:	-$126,294	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	257.04%	78.86%	59.34%
Ending Fund Balance for FY 03:	$726,726	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$649	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$50,000	$429,781	$21,533
Total Unreserved Funds:	$676,726	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$483,565	$5,606,241	$1,422,666
Per Capita Debt:	$432	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$137,421	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$123	$782	$488
Revenue Collected During FY 03:	$221,048	$2,162,818	$919,407
Expenditures During FY 03:	$169,821	$1,946,437	$821,879
Per Capita Revenue:	$197	$358	$235
Per Capita Expenditures:	$152	$329	$224
Operating Income (loss):	$51,227	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-50.76%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$86,194	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	-$77	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Assumption City
Unit Code	011/010/30
County:	CHRISTIAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,105,532
Equalized Assessed Valuation	$10,354,215
Population:	1,250
Employees:	
Full Time:	2
Part Time:	15
Salaries Paid:	$184,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,168,959	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$935	$412	$299
Revenue Collected During FY 03:	$397,676	$4,015,126	$1,898,302
Expenditures During FY 03:	$313,453	$4,038,783	$1,921,115
Per Capita Revenue:	$318	$568	$448
Per Capita Expenditures:	$251	$566	$471
Revenues over (under) Expenditures:	$84,223	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	399.80%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,253,182	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$1,003	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$39,765	$429,781	$21,533
Total Unreserved Funds:	$1,213,417	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,266,576	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,813	$782	$488
Revenue Collected During FY 03:	$241,845	$2,162,818	$919,407
Expenditures During FY 03:	$161,096	$1,946,437	$821,879
Per Capita Revenue:	$193	$358	$235
Per Capita Expenditures:	$129	$329	$224
Operating Income (loss):	$80,749	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	1457.10%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,347,325	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,878	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Astoria Village
Unit Code	029/010/32
County:	FULTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,263,157
Equalized Assessed Valuation	$5,780,619
Population:	1,171
Employees:	
Full Time:	2
Part Time:	7
Salaries Paid:	$147,648

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$248,213	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$212	$412	$299
Revenue Collected During FY 03:	$271,912	$4,015,126	$1,898,302
Expenditures During FY 03:	$436,251	$4,038,783	$1,921,115
Per Capita Revenue:	$232	$568	$448
Per Capita Expenditures:	$373	$566	$471
Revenues over (under) Expenditures:	-$164,339	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	19.23%	78.86%	59.34%
Ending Fund Balance for FY 03:	$83,874	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$72	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$83,874	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$464,000	$5,606,241	$1,422,666
Per Capita Debt:	$396	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$252,265	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$215	$782	$488
Revenue Collected During FY 03:	$298,243	$2,162,818	$919,407
Expenditures During FY 03:	$292,040	$1,946,437	$821,879
Per Capita Revenue:	$255	$358	$235
Per Capita Expenditures:	$249	$329	$224
Operating Income (loss):	$6,203	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	88.50%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$258,468	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$221	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Athens City
Unit Code	065/010/30
County:	MENARD
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,009,519
Equalized Assessed Valuation	$16,593,027
Population:	1,726
Employees:	
Full Time:	9
Part Time:	4
Salaries Paid:	$334,031

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	-$103,158	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	-$60	$412	$299
Revenue Collected During FY 03:	$410,293	$4,015,126	$1,898,302
Expenditures During FY 03:	$390,471	$4,038,783	$1,921,115
Per Capita Revenue:	$238	$568	$448
Per Capita Expenditures:	$226	$566	$471
Revenues over (under) Expenditures:	$19,822	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	-21.34%	78.86%	59.34%
Ending Fund Balance for FY 03:	-$83,336	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	-$48	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$75,531	$429,781	$21,533
Total Unreserved Funds:	-$83,336	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,454,973	$5,606,241	$1,422,666
Per Capita Debt:	$843	$894	$410
General Obligation Debt over EAV:	3.95%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,091,977	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,791	$782	$488
Revenue Collected During FY 03:	$1,126,927	$2,162,818	$919,407
Expenditures During FY 03:	$740,862	$1,946,437	$821,879
Per Capita Revenue:	$653	$358	$235
Per Capita Expenditures:	$429	$329	$224
Operating Income (loss):	$386,065	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	469.46%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,478,042	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,015	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Atkinson Village
Unit Code	037/025/32
County:	Henry
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$950,645
Equalized Assessed Valuation	$9,106,108
Population:	1,001
Employees:	
Full Time:	4
Part Time:	25
Salaries Paid:	$153,249

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$452,308	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$452	$412	$299
Revenue Collected During FY 03:	$492,381	$4,015,126	$1,898,302
Expenditures During FY 03:	$579,822	$4,038,783	$1,921,115
Per Capita Revenue:	$492	$568	$448
Per Capita Expenditures:	$579	$566	$471
Revenues over (under) Expenditures:	-$87,441	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	62.69%	78.86%	59.34%
Ending Fund Balance for FY 03:	$363,477	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$363	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$363,477	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$535,000	$5,606,241	$1,422,666
Per Capita Debt:	$534	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$31,976	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$32	$782	$488
Revenue Collected During FY 03:	$134,898	$2,162,818	$919,407
Expenditures During FY 03:	$168,310	$1,946,437	$821,879
Per Capita Revenue:	$135	$358	$235
Per Capita Expenditures:	$168	$329	$224
Operating Income (loss):	-$33,412	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-0.03%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$46	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Atlanta City
Unit Code	054/010/30
County:	LOGAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,352,135
Equalized Assessed Valuation	$16,876,781
Population:	1,649
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$254,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$16,204	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$10	$412	$299
Revenue Collected During FY 03:	$567,275	$4,015,126	$1,898,302
Expenditures During FY 03:	$601,340	$4,038,783	$1,921,115
Per Capita Revenue:	$344	$568	$448
Per Capita Expenditures:	$365	$566	$471
Revenues over (under) Expenditures:	-$34,065	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	-1.68%	78.86%	59.34%
Ending Fund Balance for FY 03:	-$10,111	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	-$6	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$14,360	$429,781	$21,533
Total Unreserved Funds:	-$24,471	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,457,493	$5,606,241	$1,422,666
Per Capita Debt:	$884	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$675,056	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$409	$782	$488
Revenue Collected During FY 03:	$351,756	$2,162,818	$919,407
Expenditures During FY 03:	$390,453	$1,946,437	$821,879
Per Capita Revenue:	$213	$358	$235
Per Capita Expenditures:	$237	$329	$224
Operating Income (loss):	-$38,697	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-224.07%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$874,906	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	-$531	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Atwood Village
Unit Code	074/010/32
County:	PIATT
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,338,547
Equalized Assessed Valuation	$9,042,912
Population:	1,290
Employees:	
Full Time:	5
Part Time:	24
Salaries Paid:	$235,782

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$186,330	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$144	$412	$299
Revenue Collected During FY 03:	$314,215	$4,015,126	$1,898,302
Expenditures During FY 03:	$376,750	$4,038,783	$1,921,115
Per Capita Revenue:	$244	$568	$448
Per Capita Expenditures:	$292	$566	$471
Revenues over (under) Expenditures:	-$62,535	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	32.86%	78.86%	59.34%
Ending Fund Balance for FY 03:	$123,795	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$96	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$123,795	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$56,000	$5,606,241	$1,422,666
Per Capita Debt:	$43	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$629,799	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$488	$782	$488
Revenue Collected During FY 03:	$200,217	$2,162,818	$919,407
Expenditures During FY 03:	$192,427	$1,946,437	$821,879
Per Capita Revenue:	$155	$358	$235
Per Capita Expenditures:	$149	$329	$224
Operating Income (loss):	$7,790	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	362.65%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$697,844	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$541	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Auburn City
Unit Code	083/010/30
County:	SANGAMON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,984,375
Equalized Assessed Valuation	$38,888,151
Population:	3,800
Employees:	
Full Time:	20
Part Time:	4
Salaries Paid:	$674,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$492,773	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$130	$412	$299
Revenue Collected During FY 03:	$830,687	$4,015,126	$1,898,302
Expenditures During FY 03:	$943,281	$4,038,783	$1,921,115
Per Capita Revenue:	$219	$568	$448
Per Capita Expenditures:	$248	$566	$471
Revenues over (under) Expenditures:	-$112,594	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	40.30%	78.86%	59.34%
Ending Fund Balance for FY 03:	$380,179	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$100	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$273,179	$429,781	$21,533
Total Unreserved Funds:	$107,000	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$3,219,398	$5,606,241	$1,422,666
Per Capita Debt:	$847	$894	$410
General Obligation Debt over EAV:	0.21%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,688,465	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$971	$782	$488
Revenue Collected During FY 03:	$2,606,209	$2,162,818	$919,407
Expenditures During FY 03:	$2,555,879	$1,946,437	$821,879
Per Capita Revenue:	$686	$358	$235
Per Capita Expenditures:	$673	$329	$224
Operating Income (loss):	$50,330	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	146.28%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,738,795	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$984	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Augusta Village
Unit Code	034/010/32
County:	HANCOCK
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$544,350
Equalized Assessed Valuation	$2,842,261
Population:	657
Employees:	
Full Time:	3
Part Time:	6
Salaries Paid:	$65,154

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$217,819	$212,650	$137,687
Per Capita Beginning Fund Balance:	$332	$545	$374
Revenue Collected During FY 03:	$159,449	$191,766	$100,529
Expenditures During FY 03:	$156,492	$183,461	$97,405
Per Capita Revenue:	$243	$417	$239
Per Capita Expenditures:	$238	$411	$239
Revenues over (under) Expenditures:	$2,957	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	140.11%	270.41%	140.16%
Ending Fund Balance for FY 03:	$219,263	$210,469	$135,402
Per Capita Ending Fund Balance:	$334	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$38,785	$22,000	$
Total Unreserved Funds:	$180,478	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$623,272	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$949	$1,099	$310
Revenue Collected During FY 03:	$118,613	$158,231	$63,843
Expenditures During FY 03:	$103,483	$164,035	$68,568
Per Capita Revenue:	$181	$373	$152
Per Capita Expenditures:	$158	$391	$168
Operating Income (loss):	$15,130	-$5,804	$
Ratio of Retained Earnings to Expenditures:	618.38%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$639,915	$446,198	$123,575
Per Capita Ending Retained Earnings:	$974	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Aurora City
Unit Code	045/010/30
County:	KANE
Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$275,281,598
Equalized Assessed Valuation	$2,925,521,327
Population:	157,267
Employees:	
Full Time:	1,065
Part Time:	476
Salaries Paid:	$69,700,438

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$37,468,291	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$238	$325	$290
Revenue Collected During FY 03:	$129,076,414	$38,622,277	$29,067,146
Expenditures During FY 03:	$120,017,108	$37,541,446	$29,808,121
Per Capita Revenue:	$821	$710	$707
Per Capita Expenditures:	$763	$700	$705
Revenues over (under) Expenditures:	$9,059,306	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	31.36%	49.19%	43.38%
Ending Fund Balance for FY 03:	$37,640,526	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$239	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$27,898,665	$3,326,895	$1,522,112
Total Unreserved Funds:	$9,341,861	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$126,856,000	$54,192,783	$30,530,000
Per Capita Debt:	$807	$989	$761
General Obligation Debt over EAV:	2.88%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$155,356,676	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$988	$659	$435
Revenue Collected During FY 03:	$31,003,324	$14,655,170	$8,706,262
Expenditures During FY 03:	$29,276,773	$13,176,550	$8,617,492
Per Capita Revenue:	$197	$262	$197
Per Capita Expenditures:	$186	$236	$190
Operating Income (loss):	$1,726,551	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	540.51%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$158,242,564	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$1,006	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Ava City
Unit Code	039/010/30
County:	JACKSON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$454,900
Equalized Assessed Valuation	$2,512,141
Population:	662
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$129,512

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$149,534	$212,650	$137,687
Per Capita Beginning Fund Balance:	$226	$545	$374
Revenue Collected During FY 03:	$217,167	$191,766	$100,529
Expenditures During FY 03:	$275,207	$183,461	$97,405
Per Capita Revenue:	$328	$417	$239
Per Capita Expenditures:	$416	$411	$239
Revenues over (under) Expenditures:	-$58,040	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	48.40%	270.41%	140.16%
Ending Fund Balance for FY 03:	$133,213	$210,469	$135,402
Per Capita Ending Fund Balance:	$201	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$35,121	$22,000	$
Total Unreserved Funds:	$98,091	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$57,525	$377,403	$24,436
Per Capita Debt:	$87	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$120,427	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$182	$1,099	$310
Revenue Collected During FY 03:	$261,231	$158,231	$63,843
Expenditures During FY 03:	$228,886	$164,035	$68,568
Per Capita Revenue:	$395	$373	$152
Per Capita Expenditures:	$346	$391	$168
Operating Income (loss):	$32,345	-$5,804	$
Ratio of Retained Earnings to Expenditures:	48.52%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$111,053	$446,198	$123,575
Per Capita Ending Retained Earnings:	$168	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Aviston Village
Unit Code	014/015/32
County:	CLINTON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$935,800
Equalized Assessed Valuation	$14,654,423
Population:	1,279
Employees:	
Full Time:	3
Part Time:	24
Salaries Paid:	$169,461

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$268,964	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$210	$412	$299
Revenue Collected During FY 03:	$481,829	$4,015,126	$1,898,302
Expenditures During FY 03:	$550,397	$4,038,783	$1,921,115
Per Capita Revenue:	$377	$568	$448
Per Capita Expenditures:	$430	$566	$471
Revenues over (under) Expenditures:	-$68,568	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	36.41%	78.86%	59.34%
Ending Fund Balance for FY 03:	$200,396	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$157	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$200,396	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$901,493	$5,606,241	$1,422,666
Per Capita Debt:	$705	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$997,381	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$780	$782	$488
Revenue Collected During FY 03:	$267,128	$2,162,818	$919,407
Expenditures During FY 03:	$263,786	$1,946,437	$821,879
Per Capita Revenue:	$209	$358	$235
Per Capita Expenditures:	$206	$329	$224
Operating Income (loss):	$3,342	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	400.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,055,151	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$825	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Avon Village
Unit Code	029/015/32
County:	FULTON
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$681,900
Equalized Assessed Valuation	$4,320,506
Population:	957
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$88,330

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$182,750	$212,650	$137,687
Per Capita Beginning Fund Balance:	$191	$545	$374
Revenue Collected During FY 03:	$214,598	$191,766	$100,529
Expenditures During FY 03:	$190,831	$183,461	$97,405
Per Capita Revenue:	$224	$417	$239
Per Capita Expenditures:	$199	$411	$239
Revenues over (under) Expenditures:	$23,767	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	107.66%	270.41%	140.16%
Ending Fund Balance for FY 03:	$205,444	$210,469	$135,402
Per Capita Ending Fund Balance:	$215	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$205,444	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$819,816	$377,403	$24,436
Per Capita Debt:	$857	$775	$65
General Obligation Debt over EAV:	8.10%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,127,941	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,179	$1,099	$310
Revenue Collected During FY 03:	$238,963	$158,231	$63,843
Expenditures During FY 03:	$323,864	$164,035	$68,568
Per Capita Revenue:	$250	$373	$152
Per Capita Expenditures:	$338	$391	$168
Operating Income (loss):	-$84,901	-$5,804	$
Ratio of Retained Earnings to Expenditures:	389.96%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,262,949	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,320	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Baldwin Village**
Unit Code	079/010/32
County:	RANDOLPH
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$160,372
Equalized Assessed Valuation	$1,857,726
Population:	434
Employees:	
Full Time:	2
Part Time:	18
Salaries Paid:	$72,819

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$76,648	$212,650	$137,687
Per Capita Beginning Fund Balance:	$177	$545	$374
Revenue Collected During FY 03:	$149,450	$191,766	$100,529
Expenditures During FY 03:	$145,812	$183,461	$97,405
Per Capita Revenue:	$344	$417	$239
Per Capita Expenditures:	$336	$411	$239
Revenues over (under) Expenditures:	$3,638	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	55.06%	270.41%	140.16%
Ending Fund Balance for FY 03:	$80,286	$210,469	$135,402
Per Capita Ending Fund Balance:	$185	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$80,286	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,393,360	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$3,211	$1,099	$310
Revenue Collected During FY 03:	$172,801	$158,231	$63,843
Expenditures During FY 03:	$144,146	$164,035	$68,568
Per Capita Revenue:	$398	$373	$152
Per Capita Expenditures:	$332	$391	$168
Operating Income (loss):	$28,655	-$5,804	$
Ratio of Retained Earnings to Expenditures:	986.51%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,422,015	$446,198	$123,575
Per Capita Ending Retained Earnings:	$3,277	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Banner Village
Unit Code	029/020/32
County:	FULTON
Fiscal Year End:	3/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,390
Equalized Assessed Valuation	$807,402
Population:	200
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$14,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$43,493	$212,650	$137,687
Per Capita Beginning Fund Balance:	$217	$545	$374
Revenue Collected During FY 03:	$25,091	$191,766	$100,529
Expenditures During FY 03:	$26,479	$183,461	$97,405
Per Capita Revenue:	$125	$417	$239
Per Capita Expenditures:	$132	$411	$239
Revenues over (under) Expenditures:	-$1,388	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	159.74%	270.41%	140.16%
Ending Fund Balance for FY 03:	$42,298	$210,469	$135,402
Per Capita Ending Fund Balance:	$211	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$42,298	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$330,444	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	-$1,652	$1,099	$310
Revenue Collected During FY 03:	$24,328	$158,231	$63,843
Expenditures During FY 03:	$56,215	$164,035	$68,568
Per Capita Revenue:	$122	$373	$152
Per Capita Expenditures:	$281	$391	$168
Operating Income (loss):	-$31,887	-$5,804	$
Ratio of Retained Earnings to Expenditures:	-644.89%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-$362,524	$446,198	$123,575
Per Capita Ending Retained Earnings:	-$1,813	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bannockburn Village**
Unit Code	049/015/32
County:	LAKE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,602,660
Equalized Assessed Valuation	$121,973,058
Population:	1,429
Employees:	
Full Time:	10
Part Time:	6
Salaries Paid:	$721,821

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,046,365	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$4,231	$412	$299
Revenue Collected During FY 03:	$2,864,884	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,098,440	$4,038,783	$1,921,115
Per Capita Revenue:	$2,005	$568	$448
Per Capita Expenditures:	$2,168	$566	$471
Revenues over (under) Expenditures:	-$233,556	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	180.71%	78.86%	59.34%
Ending Fund Balance for FY 03:	$5,599,180	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$3,918	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$903,808	$429,781	$21,533
Total Unreserved Funds:	$4,695,372	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$3,225,290	$5,606,241	$1,422,666
Per Capita Debt:	$2,257	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$647,308	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$453	$782	$488
Revenue Collected During FY 03:	$545,320	$2,162,818	$919,407
Expenditures During FY 03:	$499,715	$1,946,437	$821,879
Per Capita Revenue:	$382	$358	$235
Per Capita Expenditures:	$350	$329	$224
Operating Income (loss):	$45,605	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	129.22%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$645,716	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$452	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bardolph Village
Unit Code	062/010/32
County:	MCDONOUG
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$188,075
Equalized Assessed Valuation	$872,668
Population:	300
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$9,746

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$114,158	$212,650	$137,687
Per Capita Beginning Fund Balance:	$381	$545	$374
Revenue Collected During FY 03:	$39,777	$191,766	$100,529
Expenditures During FY 03:	$35,998	$183,461	$97,405
Per Capita Revenue:	$133	$417	$239
Per Capita Expenditures:	$120	$411	$239
Revenues over (under) Expenditures:	$3,779	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	327.62%	270.41%	140.16%
Ending Fund Balance for FY 03:	$117,937	$210,469	$135,402
Per Capita Ending Fund Balance:	$393	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$117,937	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$85,000	$377,403	$24,436
Per Capita Debt:	$283	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$105,482	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$352	$1,099	$310
Revenue Collected During FY 03:	$66,497	$158,231	$63,843
Expenditures During FY 03:	$54,561	$164,035	$68,568
Per Capita Revenue:	$222	$373	$152
Per Capita Expenditures:	$182	$391	$168
Operating Income (loss):	$11,936	-$5,804	$
Ratio of Retained Earnings to Expenditures:	215.20%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$117,418	$446,198	$123,575
Per Capita Ending Retained Earnings:	$391	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Barrington Village**
Unit Code	016/020/32
County:	COOK
Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,614,051
Equalized Assessed Valuation	$457,681,703
Population:	10,168
Employees:	
Full Time:	123
Part Time:	15
Salaries Paid:	$7,717,842

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$10,538,567	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$1,036	$412	$299
Revenue Collected During FY 03:	$12,510,053	$4,015,126	$1,898,302
Expenditures During FY 03:	$11,614,745	$4,038,783	$1,921,115
Per Capita Revenue:	$1,230	$568	$448
Per Capita Expenditures:	$1,142	$566	$471
Revenues over (under) Expenditures:	$895,308	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	95.64%	78.86%	59.34%
Ending Fund Balance for FY 03:	$11,107,779	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$1,092	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,080,406	$429,781	$21,533
Total Unreserved Funds:	$10,027,373	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$15,642,903	$5,606,241	$1,422,666
Per Capita Debt:	$1,538	$894	$410
General Obligation Debt over EAV:	1.96%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$20,384,023	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,005	$782	$488
Revenue Collected During FY 03:	$5,464,391	$2,162,818	$919,407
Expenditures During FY 03:	$5,595,316	$1,946,437	$821,879
Per Capita Revenue:	$537	$358	$235
Per Capita Expenditures:	$550	$329	$224
Operating Income (loss):	-$130,925	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	452.40%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$25,313,357	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,490	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Barrington Hills Village**
Unit Code	016/025/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,122,719
Equalized Assessed Valuation	$307,959,273
Population:	3,930
Employees:	
Full Time:	30
Part Time:	
Salaries Paid:	$1,689,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,736,263	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$442	$412	$299
Revenue Collected During FY 03:	$4,746,662	$4,015,126	$1,898,302
Expenditures During FY 03:	$5,205,661	$4,038,783	$1,921,115
Per Capita Revenue:	$1,208	$568	$448
Per Capita Expenditures:	$1,325	$566	$471
Revenues over (under) Expenditures:	-$458,999	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	-31.87%	78.86%	59.34%
Ending Fund Balance for FY 03:	-$1,659,169	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	-$422	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,210,982	$429,781	$21,533
Total Unreserved Funds:	-$2,870,151	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$70,847	$5,606,241	$1,422,666
Per Capita Debt:	$18	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$	$782	$488
Revenue Collected During FY 03:	$	$2,162,818	$919,407
Expenditures During FY 03:	$	$1,946,437	$821,879
Per Capita Revenue:	$	$358	$235
Per Capita Expenditures:	$	$329	$224
Operating Income (loss):	$	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	0.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$	$830	$543

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Barry City
Unit Code	075/010/30
County:	PIKE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,098,001
Equalized Assessed Valuation	$6,927,520
Population:	1,368
Employees:	
Full Time:	11
Part Time:	10
Salaries Paid:	$245,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$539,832	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$395	$412	$299
Revenue Collected During FY 03:	$431,018	$4,015,126	$1,898,302
Expenditures During FY 03:	$489,931	$4,038,783	$1,921,115
Per Capita Revenue:	$315	$568	$448
Per Capita Expenditures:	$358	$566	$471
Revenues over (under) Expenditures:	-$58,913	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	103.57%	78.86%	59.34%
Ending Fund Balance for FY 03:	$507,442	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$371	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$64,796	$429,781	$21,533
Total Unreserved Funds:	$442,648	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$239,012	$5,606,241	$1,422,666
Per Capita Debt:	$175	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$392,433	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$287	$782	$488
Revenue Collected During FY 03:	$229,978	$2,162,818	$919,407
Expenditures During FY 03:	$293,356	$1,946,437	$821,879
Per Capita Revenue:	$168	$358	$235
Per Capita Expenditures:	$214	$329	$224
Operating Income (loss):	-$63,378	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	112.68%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$330,552	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$242	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bartelso Village**
Unit Code	014/020/32
County:	CLINTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$272,500
Equalized Assessed Valuation	$4,943,912
Population:	523
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$39,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$170,861	$212,650	$137,687
Per Capita Beginning Fund Balance:	$327	$545	$374
Revenue Collected During FY 03:	$128,846	$191,766	$100,529
Expenditures During FY 03:	$136,097	$183,461	$97,405
Per Capita Revenue:	$246	$417	$239
Per Capita Expenditures:	$260	$411	$239
Revenues over (under) Expenditures:	-$7,251	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	120.62%	270.41%	140.16%
Ending Fund Balance for FY 03:	$164,161	$210,469	$135,402
Per Capita Ending Fund Balance:	$314	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,777	$22,000	$
Total Unreserved Funds:	$159,384	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$168,842	$377,403	$24,436
Per Capita Debt:	$323	$775	$65
General Obligation Debt over EAV:	1.05%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$354,284	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$677	$1,099	$310
Revenue Collected During FY 03:	$92,020	$158,231	$63,843
Expenditures During FY 03:	$134,787	$164,035	$68,568
Per Capita Revenue:	$176	$373	$152
Per Capita Expenditures:	$258	$391	$168
Operating Income (loss):	-$42,767	-$5,804	$
Ratio of Retained Earnings to Expenditures:	231.12%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$311,517	$446,198	$123,575
Per Capita Ending Retained Earnings:	$596	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Bartlett Village
Unit Code	016/030/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,208,508
Equalized Assessed Valuation	$808,597,851
Population:	36,706
Employees:	
Full Time:	151
Part Time:	89
Salaries Paid:	$8,934,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$8,140,601	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$222	$325	$290
Revenue Collected During FY 03:	$13,485,365	$38,622,277	$29,067,146
Expenditures During FY 03:	$14,702,732	$37,541,446	$29,808,121
Per Capita Revenue:	$367	$710	$707
Per Capita Expenditures:	$401	$700	$705
Revenues over (under) Expenditures:	-$1,217,367	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	50.99%	49.19%	43.38%
Ending Fund Balance for FY 03:	$7,496,449	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$204	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$74,383	$3,326,895	$1,522,112
Total Unreserved Funds:	$7,422,066	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$29,594,485	$54,192,783	$30,530,000
Per Capita Debt:	$806	$989	$761
General Obligation Debt over EAV:	1.45%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$20,540,205	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$560	$659	$435
Revenue Collected During FY 03:	$9,597,351	$14,655,170	$8,706,262
Expenditures During FY 03:	$9,786,825	$13,176,550	$8,617,492
Per Capita Revenue:	$261	$262	$197
Per Capita Expenditures:	$267	$236	$190
Operating Income (loss):	-$189,474	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	218.69%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$21,402,782	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$583	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Bartonville Village
Unit Code	072/010/32
County:	PEORIA
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,386,360
Equalized Assessed Valuation	$71,791,873
Population:	6,310
Employees:	
Full Time:	23
Part Time:	2
Salaries Paid:	$846,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,605,566	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$254	$412	$299
Revenue Collected During FY 03:	$2,759,822	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,457,556	$4,038,783	$1,921,115
Per Capita Revenue:	$437	$568	$448
Per Capita Expenditures:	$389	$566	$471
Revenues over (under) Expenditures:	$302,266	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	72.88%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,791,154	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$284	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,791,154	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$694,355	$5,606,241	$1,422,666
Per Capita Debt:	$110	$894	$410
General Obligation Debt over EAV:	0.16%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$	$782	$488
Revenue Collected During FY 03:	$	$2,162,818	$919,407
Expenditures During FY 03:	$	$1,946,437	$821,879
Per Capita Revenue:	$	$358	$235
Per Capita Expenditures:	$	$329	$224
Operating Income (loss):	$	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	0.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Basco Village

Unit Code 034/015/32 **County:** HANCOCK

Fiscal Year End: 4/18/2003

Accounting Method: Cash

Appropriation or Budget: $49,400

Equalized Assessed Valuation $307,014

Population: 107

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$128,514	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,201	$545	$374
Revenue Collected During FY 03:	$18,816	$191,766	$100,529
Expenditures During FY 03:	$27,855	$183,461	$97,405
Per Capita Revenue:	$176	$417	$239
Per Capita Expenditures:	$260	$411	$239
Revenues over (under) Expenditures:	-$9,039	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	428.92%	270.41%	140.16%
Ending Fund Balance for FY 03:	$119,475	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,117	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$119,473	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Batavia City
Unit Code	045/015/30
County:	KANE
Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$44,681,686
Equalized Assessed Valuation	$768,764,359
Population:	24,978
Employees:	
Full Time:	159
Part Time:	40
Salaries Paid:	$10,736,752

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,467,185	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$259	$412	$299
Revenue Collected During FY 03:	$18,735,642	$4,015,126	$1,898,302
Expenditures During FY 03:	$17,546,221	$4,038,783	$1,921,115
Per Capita Revenue:	$750	$568	$448
Per Capita Expenditures:	$702	$566	$471
Revenues over (under) Expenditures:	$1,189,421	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	41.01%	78.86%	59.34%
Ending Fund Balance for FY 03:	$7,195,854	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$288	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,564,244	$429,781	$21,533
Total Unreserved Funds:	$5,631,610	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$24,544,523	$5,606,241	$1,422,666
Per Capita Debt:	$983	$894	$410
General Obligation Debt over EAV:	0.80%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$66,419,287	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,659	$782	$488
Revenue Collected During FY 03:	$31,107,441	$2,162,818	$919,407
Expenditures During FY 03:	$28,531,138	$1,946,437	$821,879
Per Capita Revenue:	$1,245	$358	$235
Per Capita Expenditures:	$1,142	$329	$224
Operating Income (loss):	$2,576,303	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	242.80%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$69,274,113	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,773	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Batchtown Village
Unit Code	007/010/32
County:	CALHOUN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$101,225
Equalized Assessed Valuation	$1,519,621
Population:	225
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$18,039

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$181,207	$212,650	$137,687
Per Capita Beginning Fund Balance:	$805	$545	$374
Revenue Collected During FY 03:	$50,256	$191,766	$100,529
Expenditures During FY 03:	$25,411	$183,461	$97,405
Per Capita Revenue:	$223	$417	$239
Per Capita Expenditures:	$113	$411	$239
Revenues over (under) Expenditures:	$24,845	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	810.88%	270.41%	140.16%
Ending Fund Balance for FY 03:	$206,052	$210,469	$135,402
Per Capita Ending Fund Balance:	$916	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$206,052	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$99,912	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$444	$1,099	$310
Revenue Collected During FY 03:	$47,501	$158,231	$63,843
Expenditures During FY 03:	$52,253	$164,035	$68,568
Per Capita Revenue:	$211	$373	$152
Per Capita Expenditures:	$232	$391	$168
Operating Income (loss):	-$4,752	-$5,804	$
Ratio of Retained Earnings to Expenditures:	182.11%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$95,160	$446,198	$123,575
Per Capita Ending Retained Earnings:	$423	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bath Village
Unit Code	060/010/32
County:	MASON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$162,169
Equalized Assessed Valuation	$1,099,429
Population:	310
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$23,888

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$45,163	$212,650	$137,687
Per Capita Beginning Fund Balance:	$146	$545	$374
Revenue Collected During FY 03:	$94,385	$191,766	$100,529
Expenditures During FY 03:	$111,585	$183,461	$97,405
Per Capita Revenue:	$304	$417	$239
Per Capita Expenditures:	$360	$411	$239
Revenues over (under) Expenditures:	-$17,200	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	25.06%	270.41%	140.16%
Ending Fund Balance for FY 03:	$27,963	$210,469	$135,402
Per Capita Ending Fund Balance:	$90	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5,249	$22,000	$
Total Unreserved Funds:	$22,714	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$18,179	$377,403	$24,436
Per Capita Debt:	$59	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,439,153	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$7,868	$1,099	$310
Revenue Collected During FY 03:	$44,309	$158,231	$63,843
Expenditures During FY 03:	$90,200	$164,035	$68,568
Per Capita Revenue:	$143	$373	$152
Per Capita Expenditures:	$291	$391	$168
Operating Income (loss):	-$45,891	-$5,804	$
Ratio of Retained Earnings to Expenditures:	2653.28%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$2,393,262	$446,198	$123,575
Per Capita Ending Retained Earnings:	$7,720	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Baylis Village
Unit Code	075/015/32
County:	PIKE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$297,206
Equalized Assessed Valuation	$317,663
Population:	260
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$18,603

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$61,310	$212,650	$137,687
Per Capita Beginning Fund Balance:	$236	$545	$374
Revenue Collected During FY 03:	$226,510	$191,766	$100,529
Expenditures During FY 03:	$278,656	$183,461	$97,405
Per Capita Revenue:	$871	$417	$239
Per Capita Expenditures:	$1,072	$411	$239
Revenues over (under) Expenditures:	-$52,146	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	7.24%	270.41%	140.16%
Ending Fund Balance for FY 03:	$20,164	$210,469	$135,402
Per Capita Ending Fund Balance:	$78	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,918	$22,000	$
Total Unreserved Funds:	$18,246	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$130,672	$377,403	$24,436
Per Capita Debt:	$503	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$7,683	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$30	$1,099	$310
Revenue Collected During FY 03:	$42,761	$158,231	$63,843
Expenditures During FY 03:	$51,494	$164,035	$68,568
Per Capita Revenue:	$164	$373	$152
Per Capita Expenditures:	$198	$391	$168
Operating Income (loss):	-$8,733	-$5,804	$
Ratio of Retained Earnings to Expenditures:	-2.04%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-$1,050	$446,198	$123,575
Per Capita Ending Retained Earnings:	-$4	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Beach Park Village**
Unit Code	049/017/32
County:	LAKE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,324,195
Equalized Assessed Valuation	$160,132,370
Population:	11,000
Employees:	
Full Time:	15
Part Time:	2
Salaries Paid:	$644,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,248,344	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$386	$412	$299
Revenue Collected During FY 03:	$3,486,858	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,618,502	$4,038,783	$1,921,115
Per Capita Revenue:	$317	$568	$448
Per Capita Expenditures:	$238	$566	$471
Revenues over (under) Expenditures:	$868,356	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	195.41%	78.86%	59.34%
Ending Fund Balance for FY 03:	$5,116,700	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$465	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,244,769	$429,781	$21,533
Total Unreserved Funds:	$2,871,932	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$1,221,639	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$111	$782	$488
Revenue Collected During FY 03:	$944,594	$2,162,818	$919,407
Expenditures During FY 03:	$900,258	$1,946,437	$821,879
Per Capita Revenue:	$86	$358	$235
Per Capita Expenditures:	$82	$329	$224
Operating Income (loss):	$44,336	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-135.66%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$1,221,262	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	-$111	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Beardstown City**
Unit Code	009/020/30
County:	CASS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,213,173
Equalized Assessed Valuation	$26,299,707
Population:	6,600
Employees:	
Full Time:	40
Part Time:	8
Salaries Paid:	$1,434,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,088,068	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$316	$412	$299
Revenue Collected During FY 03:	$3,480,741	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,698,041	$4,038,783	$1,921,115
Per Capita Revenue:	$527	$568	$448
Per Capita Expenditures:	$560	$566	$471
Revenues over (under) Expenditures:	-$217,300	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	50.59%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,870,768	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$283	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,083,977	$429,781	$21,533
Total Unreserved Funds:	$786,791	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,556,061	$5,606,241	$1,422,666
Per Capita Debt:	$236	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,112,564	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$169	$782	$488
Revenue Collected During FY 03:	$1,499,972	$2,162,818	$919,407
Expenditures During FY 03:	$1,485,516	$1,946,437	$821,879
Per Capita Revenue:	$227	$358	$235
Per Capita Expenditures:	$225	$329	$224
Operating Income (loss):	$14,456	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	75.87%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,127,020	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$171	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Beaverville Village**
Unit Code	038/015/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$240,250
Equalized Assessed Valuation	$1,558,072
Population:	278
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$23,102

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$455,318	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,638	$545	$374
Revenue Collected During FY 03:	$81,061	$191,766	$100,529
Expenditures During FY 03:	$121,982	$183,461	$97,405
Per Capita Revenue:	$292	$417	$239
Per Capita Expenditures:	$439	$411	$239
Revenues over (under) Expenditures:	-$40,921	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	339.72%	270.41%	140.16%
Ending Fund Balance for FY 03:	$414,397	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,491	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$414,397	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$125,078	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$450	$1,099	$310
Revenue Collected During FY 03:	$43,293	$158,231	$63,843
Expenditures During FY 03:	$41,451	$164,035	$68,568
Per Capita Revenue:	$156	$373	$152
Per Capita Expenditures:	$149	$391	$168
Operating Income (loss):	$1,842	-$5,804	$
Ratio of Retained Earnings to Expenditures:	306.19%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$126,920	$446,198	$123,575
Per Capita Ending Retained Earnings:	$457	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Beckemeyer Village**
Unit Code	014/025/32
County:	CLINTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$289,025
Equalized Assessed Valuation	$5,585,838
Population:	1,082
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$111,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$89,366	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$83	$412	$299
Revenue Collected During FY 03:	$229,930	$4,015,126	$1,898,302
Expenditures During FY 03:	$240,113	$4,038,783	$1,921,115
Per Capita Revenue:	$213	$568	$448
Per Capita Expenditures:	$222	$566	$471
Revenues over (under) Expenditures:	-$10,183	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	32.98%	78.86%	59.34%
Ending Fund Balance for FY 03:	$79,183	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$73	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$79,183	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$930,000	$5,606,241	$1,422,666
Per Capita Debt:	$860	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,161,077	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,073	$782	$488
Revenue Collected During FY 03:	$298,236	$2,162,818	$919,407
Expenditures During FY 03:	$336,124	$1,946,437	$821,879
Per Capita Revenue:	$276	$358	$235
Per Capita Expenditures:	$311	$329	$224
Operating Income (loss):	-$37,888	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	334.16%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,123,189	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,038	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bedford Park Village**
Unit Code	016/035/32
County:	COOK
Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,414,246
Equalized Assessed Valuation	$444,960,010
Population:	574
Employees:	
Full Time:	130
Part Time:	7
Salaries Paid:	$7,860,434

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$8,296,034	$212,650	$137,687
Per Capita Beginning Fund Balance:	$14,453	$545	$374
Revenue Collected During FY 03:	$21,762,038	$191,766	$100,529
Expenditures During FY 03:	$14,809,203	$183,461	$97,405
Per Capita Revenue:	$37,913	$417	$239
Per Capita Expenditures:	$25,800	$411	$239
Revenues over (under) Expenditures:	$6,952,835	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	68.68%	270.41%	140.16%
Ending Fund Balance for FY 03:	$10,170,957	$210,469	$135,402
Per Capita Ending Fund Balance:	$17,719	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$9,234,392	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$96,848,806	$377,403	$24,436
Per Capita Debt:	$168,726	$775	$65
General Obligation Debt over EAV:	4.09%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$15,577,155	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$27,138	$1,099	$310
Revenue Collected During FY 03:	$14,037,047	$158,231	$63,843
Expenditures During FY 03:	$13,990,347	$164,035	$68,568
Per Capita Revenue:	$24,455	$373	$152
Per Capita Expenditures:	$24,373	$391	$168
Operating Income (loss):	$46,700	-$5,804	$
Ratio of Retained Earnings to Expenditures:	104.53%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$14,623,855	$446,198	$123,575
Per Capita Ending Retained Earnings:	$25,477	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Beecher Village**
Unit Code	099/010/32
County:	WILL
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,167,910
Equalized Assessed Valuation	$46,974,305
Population:	2,200
Employees:	
Full Time:	11
Part Time:	13
Salaries Paid:	$608,913

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$454,227	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$206	$412	$299
Revenue Collected During FY 03:	$1,398,504	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,580,564	$4,038,783	$1,921,115
Per Capita Revenue:	$636	$568	$448
Per Capita Expenditures:	$718	$566	$471
Revenues over (under) Expenditures:	-$182,060	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	25.05%	78.86%	59.34%
Ending Fund Balance for FY 03:	$395,927	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$180	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$395,927	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$4,175,087	$5,606,241	$1,422,666
Per Capita Debt:	$1,898	$894	$410
General Obligation Debt over EAV:	0.75%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,415,450	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,098	$782	$488
Revenue Collected During FY 03:	$879,216	$2,162,818	$919,407
Expenditures During FY 03:	$763,284	$1,946,437	$821,879
Per Capita Revenue:	$400	$358	$235
Per Capita Expenditures:	$347	$329	$224
Operating Income (loss):	$115,932	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	331.64%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,531,382	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,151	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Beecher City City
Unit Code	025/015/30
County:	EFFINGHAM
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$417,556
Equalized Assessed Valuation	$1,949,351
Population:	521
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$44,983

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$169,608	$212,650	$137,687
Per Capita Beginning Fund Balance:	$326	$545	$374
Revenue Collected During FY 03:	$223,282	$191,766	$100,529
Expenditures During FY 03:	$153,678	$183,461	$97,405
Per Capita Revenue:	$429	$417	$239
Per Capita Expenditures:	$295	$411	$239
Revenues over (under) Expenditures:	$69,604	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	136.61%	270.41%	140.16%
Ending Fund Balance for FY 03:	$209,945	$210,469	$135,402
Per Capita Ending Fund Balance:	$403	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$108,844	$22,000	$
Total Unreserved Funds:	$101,101	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$462,503	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	-$888	$1,099	$310
Revenue Collected During FY 03:	$89,894	$158,231	$63,843
Expenditures During FY 03:	$117,905	$164,035	$68,568
Per Capita Revenue:	$173	$373	$152
Per Capita Expenditures:	$226	$391	$168
Operating Income (loss):	-$28,011	-$5,804	$
Ratio of Retained Earnings to Expenditures:	923.32%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,088,640	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,090	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Belgium Village**
Unit Code	092/020/32
County:	VERMILION
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$94,947
Equalized Assessed Valuation	$1,552,598
Population:	511
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$35,269

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$43,033	$212,650	$137,687
Per Capita Beginning Fund Balance:	$84	$545	$374
Revenue Collected During FY 03:	$86,749	$191,766	$100,529
Expenditures During FY 03:	$90,269	$183,461	$97,405
Per Capita Revenue:	$170	$417	$239
Per Capita Expenditures:	$177	$411	$239
Revenues over (under) Expenditures:	-$3,520	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	43.77%	270.41%	140.16%
Ending Fund Balance for FY 03:	$39,513	$210,469	$135,402
Per Capita Ending Fund Balance:	$77	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$39,513	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$35,265	$377,403	$24,436
Per Capita Debt:	$69	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Belknap Village

Unit Code 044/010/32 **County:** JOHNSON

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: $103,000

Equalized Assessed Valuation $290,891

Population: 133

Employees:

Full Time:

Part Time: 2

Salaries Paid: $9,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$88,072	$212,650	$137,687
Per Capita Beginning Fund Balance:	$662	$545	$374
Revenue Collected During FY 03:	$36,638	$191,766	$100,529
Expenditures During FY 03:	$51,039	$183,461	$97,405
Per Capita Revenue:	$275	$417	$239
Per Capita Expenditures:	$384	$411	$239
Revenues over (under) Expenditures:	-$14,401	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	144.34%	270.41%	140.16%
Ending Fund Balance for FY 03:	$73,671	$210,469	$135,402
Per Capita Ending Fund Balance:	$554	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$73,671	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$136,000	$377,403	$24,436
Per Capita Debt:	$1,023	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$91,973	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$692	$1,099	$310
Revenue Collected During FY 03:	$64,214	$158,231	$63,843
Expenditures During FY 03:	$82,497	$164,035	$68,568
Per Capita Revenue:	$483	$373	$152
Per Capita Expenditures:	$620	$391	$168
Operating Income (loss):	-$18,283	-$5,804	$
Ratio of Retained Earnings to Expenditures:	89.32%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$73,690	$446,198	$123,575
Per Capita Ending Retained Earnings:	$554	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Belle Prairie City**
Unit Code	033/010/30
County:	HAMILTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$2,077
Equalized Assessed Valuation	$273,457
Population:	61
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$31,351	$212,650	$137,687
Per Capita Beginning Fund Balance:	$514	$545	$374
Revenue Collected During FY 03:	$7,068	$191,766	$100,529
Expenditures During FY 03:	$536	$183,461	$97,405
Per Capita Revenue:	$116	$417	$239
Per Capita Expenditures:	$9	$411	$239
Revenues over (under) Expenditures:	$6,532	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	7067.72%	270.41%	140.16%
Ending Fund Balance for FY 03:	$37,883	$210,469	$135,402
Per Capita Ending Fund Balance:	$621	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$11,874	$22,000	$
Total Unreserved Funds:	$26,010	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Belle Rive Village**
Unit Code	041/010/32
County:	JEFFERSON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,223,999
Equalized Assessed Valuation	$1,623,882
Population:	396
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$66,187

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$119,977	$212,650	$137,687
Per Capita Beginning Fund Balance:	$303	$545	$374
Revenue Collected During FY 03:	$62,155	$191,766	$100,529
Expenditures During FY 03:	$51,784	$183,461	$97,405
Per Capita Revenue:	$157	$417	$239
Per Capita Expenditures:	$131	$411	$239
Revenues over (under) Expenditures:	$10,371	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	251.71%	270.41%	140.16%
Ending Fund Balance for FY 03:	$130,348	$210,469	$135,402
Per Capita Ending Fund Balance:	$329	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$130,348	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$422,000	$377,403	$24,436
Per Capita Debt:	$1,066	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,159,789	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$5,454	$1,099	$310
Revenue Collected During FY 03:	$485,382	$158,231	$63,843
Expenditures During FY 03:	$355,255	$164,035	$68,568
Per Capita Revenue:	$1,226	$373	$152
Per Capita Expenditures:	$897	$391	$168
Operating Income (loss):	$130,127	-$5,804	$
Ratio of Retained Earnings to Expenditures:	644.58%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$2,289,916	$446,198	$123,575
Per Capita Ending Retained Earnings:	$5,783	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	**Belleville City**
Unit Code	088/015/30
County:	ST. CLAIR
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$46,346,823
Equalized Assessed Valuation	$306,859,990
Population:	41,540
Employees:	
Full Time:	291
Part Time:	63
Salaries Paid:	$13,280,772

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$9,828,736	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$237	$325	$290
Revenue Collected During FY 03:	$31,120,560	$38,622,277	$29,067,146
Expenditures During FY 03:	$29,808,121	$37,541,446	$29,808,121
Per Capita Revenue:	$749	$710	$707
Per Capita Expenditures:	$718	$700	$705
Revenues over (under) Expenditures:	$1,312,439	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	35.16%	49.19%	43.38%
Ending Fund Balance for FY 03:	$10,480,709	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$252	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$644,974	$3,326,895	$1,522,112
Total Unreserved Funds:	$9,835,735	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$24,560,542	$54,192,783	$30,530,000
Per Capita Debt:	$591	$989	$761
General Obligation Debt over EAV:	7.09%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$18,286,938	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$440	$659	$435
Revenue Collected During FY 03:	$5,087,638	$14,655,170	$8,706,262
Expenditures During FY 03:	$4,553,954	$13,176,550	$8,617,492
Per Capita Revenue:	$122	$262	$197
Per Capita Expenditures:	$110	$236	$190
Operating Income (loss):	$533,684	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	351.77%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$16,019,425	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$386	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bellevue Village**
Unit Code	072/015/32
County:	PEORIA
Fiscal Year End:	6/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$822,500
Equalized Assessed Valuation	$13,384,684
Population:	1,847
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$46,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,806,894	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$978	$412	$299
Revenue Collected During FY 03:	$480,490	$4,015,126	$1,898,302
Expenditures During FY 03:	$537,092	$4,038,783	$1,921,115
Per Capita Revenue:	$260	$568	$448
Per Capita Expenditures:	$291	$566	$471
Revenues over (under) Expenditures:	-$56,602	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	325.88%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,750,292	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$948	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,750,292	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$	$782	$488
Revenue Collected During FY 03:	$	$2,162,818	$919,407
Expenditures During FY 03:	$	$1,946,437	$821,879
Per Capita Revenue:	$	$358	$235
Per Capita Expenditures:	$	$329	$224
Operating Income (loss):	$	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	0.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bellflower Village**
Unit Code	064/020/32
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$210,352
Equalized Assessed Valuation	$2,693,512
Population:	421
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$27,051

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$106,333	$212,650	$137,687
Per Capita Beginning Fund Balance:	$253	$545	$374
Revenue Collected During FY 03:	$82,495	$191,766	$100,529
Expenditures During FY 03:	$109,913	$183,461	$97,405
Per Capita Revenue:	$196	$417	$239
Per Capita Expenditures:	$261	$411	$239
Revenues over (under) Expenditures:	-$27,418	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	71.80%	270.41%	140.16%
Ending Fund Balance for FY 03:	$78,915	$210,469	$135,402
Per Capita Ending Fund Balance:	$187	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,931	$22,000	$
Total Unreserved Funds:	$74,984	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$22,259	$377,403	$24,436
Per Capita Debt:	$53	$775	$65
General Obligation Debt over EAV:	0.83%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$143,743	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$341	$1,099	$310
Revenue Collected During FY 03:	$38,207	$158,231	$63,843
Expenditures During FY 03:	$21,296	$164,035	$68,568
Per Capita Revenue:	$91	$373	$152
Per Capita Expenditures:	$51	$391	$168
Operating Income (loss):	$16,911	-$5,804	$
Ratio of Retained Earnings to Expenditures:	754.39%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$160,654	$446,198	$123,575
Per Capita Ending Retained Earnings:	$382	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bellmont Village**
Unit Code	093/015/32
County:	WABASH
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$150,000
Equalized Assessed Valuation	$1,065,322
Population:	297
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$15,694

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$182,361	$212,650	$137,687
Per Capita Beginning Fund Balance:	$614	$545	$374
Revenue Collected During FY 03:	$45,805	$191,766	$100,529
Expenditures During FY 03:	$40,803	$183,461	$97,405
Per Capita Revenue:	$154	$417	$239
Per Capita Expenditures:	$137	$411	$239
Revenues over (under) Expenditures:	$5,002	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	459.19%	270.41%	140.16%
Ending Fund Balance for FY 03:	$187,364	$210,469	$135,402
Per Capita Ending Fund Balance:	$631	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$187,365	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$406,000	$377,403	$24,436
Per Capita Debt:	$1,367	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$511,027	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,721	$1,099	$310
Revenue Collected During FY 03:	$72,091	$158,231	$63,843
Expenditures During FY 03:	$98,856	$164,035	$68,568
Per Capita Revenue:	$243	$373	$152
Per Capita Expenditures:	$333	$391	$168
Operating Income (loss):	-$26,765	-$5,804	$
Ratio of Retained Earnings to Expenditures:	489.87%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$484,261	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,631	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Belvidere City**
Unit Code	004/010/30
County:	BOONE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,557,637
Equalized Assessed Valuation	$257,086,839
Population:	20,820
Employees:	
Full Time:	113
Part Time:	39
Salaries Paid:	$5,210,904

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,706,687	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$226	$412	$299
Revenue Collected During FY 03:	$9,644,274	$4,015,126	$1,898,302
Expenditures During FY 03:	$9,219,581	$4,038,783	$1,921,115
Per Capita Revenue:	$463	$568	$448
Per Capita Expenditures:	$443	$566	$471
Revenues over (under) Expenditures:	$424,693	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	50.89%	78.86%	59.34%
Ending Fund Balance for FY 03:	$4,691,567	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$225	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$113,442	$429,781	$21,533
Total Unreserved Funds:	$4,578,125	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,505,088	$5,606,241	$1,422,666
Per Capita Debt:	$409	$894	$410
General Obligation Debt over EAV:	2.87%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$10,387,843	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$499	$782	$488
Revenue Collected During FY 03:	$4,822,635	$2,162,818	$919,407
Expenditures During FY 03:	$4,533,794	$1,946,437	$821,879
Per Capita Revenue:	$232	$358	$235
Per Capita Expenditures:	$218	$329	$224
Operating Income (loss):	$288,841	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	248.00%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$11,243,641	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$540	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bement Village**
Unit Code	074/015/32
County:	PIATT
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,512,250
Equalized Assessed Valuation	$11,962,097
Population:	1,784
Employees:	
Full Time:	5
Part Time:	23
Salaries Paid:	$157,796

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$531,495	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$298	$412	$299
Revenue Collected During FY 03:	$424,530	$4,015,126	$1,898,302
Expenditures During FY 03:	$383,325	$4,038,783	$1,921,115
Per Capita Revenue:	$238	$568	$448
Per Capita Expenditures:	$215	$566	$471
Revenues over (under) Expenditures:	$41,205	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	145.75%	78.86%	59.34%
Ending Fund Balance for FY 03:	$558,700	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$313	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$558,700	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$315,000	$5,606,241	$1,422,666
Per Capita Debt:	$177	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,214,040	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$681	$782	$488
Revenue Collected During FY 03:	$372,688	$2,162,818	$919,407
Expenditures During FY 03:	$441,773	$1,946,437	$821,879
Per Capita Revenue:	$209	$358	$235
Per Capita Expenditures:	$248	$329	$224
Operating Income (loss):	-$69,085	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	262.34%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,158,955	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$650	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Benld City
Unit Code	056/010/30
County:	MACOUPIN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,122,000
Equalized Assessed Valuation	$5,722,638
Population:	1,541
Employees:	
Full Time:	10
Part Time:	6
Salaries Paid:	$276,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$424,899	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$276	$412	$299
Revenue Collected During FY 03:	$851,368	$4,015,126	$1,898,302
Expenditures During FY 03:	$757,646	$4,038,783	$1,921,115
Per Capita Revenue:	$552	$568	$448
Per Capita Expenditures:	$492	$566	$471
Revenues over (under) Expenditures:	$93,722	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	59.11%	78.86%	59.34%
Ending Fund Balance for FY 03:	$447,809	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$291	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$310,571	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$825,000	$5,606,241	$1,422,666
Per Capita Debt:	$535	$894	$410
General Obligation Debt over EAV:	14.42%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,669,225	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,083	$782	$488
Revenue Collected During FY 03:	$884,420	$2,162,818	$919,407
Expenditures During FY 03:	$408,575	$1,946,437	$821,879
Per Capita Revenue:	$574	$358	$235
Per Capita Expenditures:	$265	$329	$224
Operating Income (loss):	$475,845	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	545.26%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,227,807	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,446	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name Bensenville Village

Unit Code 022/015/32 **County:** DUPAGE

Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,346,165
Equalized Assessed Valuation	$587,499,176
Population:	20,703
Employees:	
Full Time:	163
Part Time:	107
Salaries Paid:	$8,834,216

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,331,137	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$306	$412	$299
Revenue Collected During FY 03:	$16,000,367	$4,015,126	$1,898,302
Expenditures During FY 03:	$17,637,658	$4,038,783	$1,921,115
Per Capita Revenue:	$773	$568	$448
Per Capita Expenditures:	$852	$566	$471
Revenues over (under) Expenditures:	-$1,637,291	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	53.32%	78.86%	59.34%
Ending Fund Balance for FY 03:	$9,405,042	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$454	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8,436,589	$429,781	$21,533
Total Unreserved Funds:	$968,453	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$62,752,887	$5,606,241	$1,422,666
Per Capita Debt:	$3,031	$894	$410
General Obligation Debt over EAV:	1.12%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$18,448,760	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$891	$782	$488
Revenue Collected During FY 03:	$10,136,405	$2,162,818	$919,407
Expenditures During FY 03:	$10,960,838	$1,946,437	$821,879
Per Capita Revenue:	$490	$358	$235
Per Capita Expenditures:	$529	$329	$224
Operating Income (loss):	-$824,433	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	155.67%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$17,063,275	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$824	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Benson Village

Unit Code 102/015/32 **County:** WOODFORD

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: $141,915

Equalized Assessed Valuation $4,461,220

Population: 420

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Benson Village Water Works

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$124,801	$212,650	$137,687
Per Capita Beginning Fund Balance:	$297	$545	$374
Revenue Collected During FY 03:	$112,622	$191,766	$100,529
Expenditures During FY 03:	$83,514	$183,461	$97,405
Per Capita Revenue:	$268	$417	$239
Per Capita Expenditures:	$199	$411	$239
Revenues over (under) Expenditures:	$29,108	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	184.29%	270.41%	140.16%
Ending Fund Balance for FY 03:	$153,909	$210,469	$135,402
Per Capita Ending Fund Balance:	$366	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$153,909	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$63,027	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$150	$1,099	$310
Revenue Collected During FY 03:	$34,908	$158,231	$63,843
Expenditures During FY 03:	$47,570	$164,035	$68,568
Per Capita Revenue:	$83	$373	$152
Per Capita Expenditures:	$113	$391	$168
Operating Income (loss):	-$12,662	-$5,804	$
Ratio of Retained Earnings to Expenditures:	105.88%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$50,365	$446,198	$123,575
Per Capita Ending Retained Earnings:	$120	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Bentley Village

Unit Code 034/020/32 **County:** HANCOCK

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: $16,300

Equalized Assessed Valuation $287,000

Population: 43

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,637	$212,650	$137,687
Per Capita Beginning Fund Balance:	$108	$545	$374
Revenue Collected During FY 03:	$6,123	$191,766	$100,529
Expenditures During FY 03:	$4,923	$183,461	$97,405
Per Capita Revenue:	$142	$417	$239
Per Capita Expenditures:	$114	$411	$239
Revenues over (under) Expenditures:	$1,200	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	118.57%	270.41%	140.16%
Ending Fund Balance for FY 03:	$5,837	$210,469	$135,402
Per Capita Ending Fund Balance:	$136	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$22,736	$22,000	$
Total Unreserved Funds:	$3,601	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Benton City**
Unit Code	028/010/30
County:	FRANKLIN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,829,920
Equalized Assessed Valuation	$35,164,917
Population:	6,880
Employees:	
Full Time:	48
Part Time:	28
Salaries Paid:	$1,720,547

Blended Component Units

Number Submitted = 2

Airport
Youth Center

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,391,243	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$348	$412	$299
Revenue Collected During FY 03:	$3,737,399	$4,015,126	$1,898,302
Expenditures During FY 03:	$4,261,055	$4,038,783	$1,921,115
Per Capita Revenue:	$543	$568	$448
Per Capita Expenditures:	$619	$566	$471
Revenues over (under) Expenditures:	-$523,656	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	42.59%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,814,607	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$264	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,184	$429,781	$21,533
Total Unreserved Funds:	$1,812,423	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,261,903	$5,606,241	$1,422,666
Per Capita Debt:	$183	$894	$410
General Obligation Debt over EAV:	2.70%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,795,479	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$406	$782	$488
Revenue Collected During FY 03:	$1,837,489	$2,162,818	$919,407
Expenditures During FY 03:	$1,725,126	$1,946,437	$821,879
Per Capita Revenue:	$267	$358	$235
Per Capita Expenditures:	$251	$329	$224
Operating Income (loss):	$112,363	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	171.67%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,961,453	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$430	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Berkeley Village**
Unit Code	016/045/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,964,412
Equalized Assessed Valuation	$86,090,329
Population:	5,245
Employees:	
Full Time:	29
Part Time:	75
Salaries Paid:	$2,142,573

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,435,123	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$274	$412	$299
Revenue Collected During FY 03:	$4,293,909	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,641,401	$4,038,783	$1,921,115
Per Capita Revenue:	$819	$568	$448
Per Capita Expenditures:	$694	$566	$471
Revenues over (under) Expenditures:	$652,508	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	55.32%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,014,485	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$384	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$232,155	$429,781	$21,533
Total Unreserved Funds:	$1,782,330	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,603,747	$5,606,241	$1,422,666
Per Capita Debt:	$306	$894	$410
General Obligation Debt over EAV:	1.46%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$174,452	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$33	$782	$488
Revenue Collected During FY 03:	$1,444,267	$2,162,818	$919,407
Expenditures During FY 03:	$1,325,420	$1,946,437	$821,879
Per Capita Revenue:	$275	$358	$235
Per Capita Expenditures:	$253	$329	$224
Operating Income (loss):	$118,847	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	22.13%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$293,299	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$56	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Berlin Village

Unit Code 083/015/32 **County:** SANGAMON

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: $22,180

Equalized Assessed Valuation $654,785

Population: 149

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$69,974	$212,650	$137,687
Per Capita Beginning Fund Balance:	$470	$545	$374
Revenue Collected During FY 03:	$219,240	$191,766	$100,529
Expenditures During FY 03:	$28,179	$183,461	$97,405
Per Capita Revenue:	$1,471	$417	$239
Per Capita Expenditures:	$189	$411	$239
Revenues over (under) Expenditures:	$191,061	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	926.35%	270.41%	140.16%
Ending Fund Balance for FY 03:	$261,035	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,752	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$261,035	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bethalto Village**
Unit Code	057/020/32
County:	MADISON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,633,747
Equalized Assessed Valuation	$97,463,250
Population:	9,454
Employees:	
Full Time:	42
Part Time:	
Salaries Paid:	$2,682,036

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,333,077	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$247	$412	$299
Revenue Collected During FY 03:	$4,121,975	$4,015,126	$1,898,302
Expenditures During FY 03:	$4,415,408	$4,038,783	$1,921,115
Per Capita Revenue:	$436	$568	$448
Per Capita Expenditures:	$467	$566	$471
Revenues over (under) Expenditures:	-$293,433	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	55.31%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,442,055	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$258	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$939,935	$429,781	$21,533
Total Unreserved Funds:	$1,502,120	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,919,666	$5,606,241	$1,422,666
Per Capita Debt:	$626	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,721,177	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$288	$782	$488
Revenue Collected During FY 03:	$3,857,466	$2,162,818	$919,407
Expenditures During FY 03:	$2,840,198	$1,946,437	$821,879
Per Capita Revenue:	$408	$358	$235
Per Capita Expenditures:	$300	$329	$224
Operating Income (loss):	$1,017,268	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	137.26%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,898,445	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$412	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bethany Village**
Unit Code	070/015/32
County:	MOULTRIE
Fiscal Year End:	5/31/2003
Accounting Method:	Combination
Appropriation or Budget:	$2,693,025
Equalized Assessed Valuation	$9,113,186
Population:	1,300
Employees:	
Full Time:	7
Part Time:	1
Salaries Paid:	$251,188

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$162,973	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$125	$412	$299
Revenue Collected During FY 03:	$199,337	$4,015,126	$1,898,302
Expenditures During FY 03:	$253,553	$4,038,783	$1,921,115
Per Capita Revenue:	$153	$568	$448
Per Capita Expenditures:	$195	$566	$471
Revenues over (under) Expenditures:	-$54,216	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	42.89%	78.86%	59.34%
Ending Fund Balance for FY 03:	$108,757	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$84	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	-$1,488	$429,781	$21,533
Total Unreserved Funds:	$110,245	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$50,000	$5,606,241	$1,422,666
Per Capita Debt:	$38	$894	$410
General Obligation Debt over EAV:	0.55%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,237,740	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,491	$782	$488
Revenue Collected During FY 03:	$1,391,212	$2,162,818	$919,407
Expenditures During FY 03:	$1,358,045	$1,946,437	$821,879
Per Capita Revenue:	$1,070	$358	$235
Per Capita Expenditures:	$1,045	$329	$224
Operating Income (loss):	$33,167	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	240.85%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,270,907	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,516	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Big Rock Village
Unit Code	045/010/32
County:	Kane
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$161,510
Equalized Assessed Valuation	$621,181,805
Population:	677
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$7,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$62,121	$212,650	$137,687
Per Capita Beginning Fund Balance:	$92	$545	$374
Revenue Collected During FY 03:	$179,379	$191,766	$100,529
Expenditures During FY 03:	$100,541	$183,461	$97,405
Per Capita Revenue:	$265	$417	$239
Per Capita Expenditures:	$149	$411	$239
Revenues over (under) Expenditures:	$78,838	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	140.20%	270.41%	140.16%
Ending Fund Balance for FY 03:	$140,959	$210,469	$135,402
Per Capita Ending Fund Balance:	$208	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Biggsville Village**
Unit Code	036/010/32
County:	HENDERSON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$97,800
Equalized Assessed Valuation	$1,791,345
Population:	695
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$23,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$96,542	$212,650	$137,687
Per Capita Beginning Fund Balance:	$139	$545	$374
Revenue Collected During FY 03:	$64,029	$191,766	$100,529
Expenditures During FY 03:	$57,403	$183,461	$97,405
Per Capita Revenue:	$92	$417	$239
Per Capita Expenditures:	$83	$411	$239
Revenues over (under) Expenditures:	$6,626	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	179.73%	270.41%	140.16%
Ending Fund Balance for FY 03:	$103,168	$210,469	$135,402
Per Capita Ending Fund Balance:	$148	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$103,168	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$679,000	$377,403	$24,436
Per Capita Debt:	$977	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,581,442	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$2,275	$1,099	$310
Revenue Collected During FY 03:	$168,385	$158,231	$63,843
Expenditures During FY 03:	$147,112	$164,035	$68,568
Per Capita Revenue:	$242	$373	$152
Per Capita Expenditures:	$212	$391	$168
Operating Income (loss):	$21,273	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1089.45%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,602,715	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,306	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bingham Village**
Unit Code	026/010/32
County:	FAYETTE
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$66,285
Equalized Assessed Valuation	$178,886
Population:	117
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$1,401

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$43,759	$212,650	$137,687
Per Capita Beginning Fund Balance:	$374	$545	$374
Revenue Collected During FY 03:	$18,344	$191,766	$100,529
Expenditures During FY 03:	$16,821	$183,461	$97,405
Per Capita Revenue:	$157	$417	$239
Per Capita Expenditures:	$144	$411	$239
Revenues over (under) Expenditures:	$1,523	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	269.20%	270.41%	140.16%
Ending Fund Balance for FY 03:	$45,282	$210,469	$135,402
Per Capita Ending Fund Balance:	$387	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$45,282	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Birds Village
Unit Code	051/010/32
County:	LAWRENCE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$54,470
Equalized Assessed Valuation	$129,110
Population:	51
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$1,920

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$81,362	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,595	$545	$374
Revenue Collected During FY 03:	$6,447	$191,766	$100,529
Expenditures During FY 03:	$10,206	$183,461	$97,405
Per Capita Revenue:	$126	$417	$239
Per Capita Expenditures:	$200	$411	$239
Revenues over (under) Expenditures:	-$3,759	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	760.36%	270.41%	140.16%
Ending Fund Balance for FY 03:	$77,602	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,522	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$77,602	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bishop Hill Village
Unit Code	037/030/32
County:	HENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$106,201
Equalized Assessed Valuation	$1,332,288
Population:	125
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$6,900

Blended Component Units

Number Submitted = 1

Cemetery

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$266,111	$212,650	$137,687
Per Capita Beginning Fund Balance:	$2,129	$545	$374
Revenue Collected During FY 03:	$48,069	$191,766	$100,529
Expenditures During FY 03:	$32,567	$183,461	$97,405
Per Capita Revenue:	$385	$417	$239
Per Capita Expenditures:	$261	$411	$239
Revenues over (under) Expenditures:	$15,502	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	867.34%	270.41%	140.16%
Ending Fund Balance for FY 03:	$282,468	$210,469	$135,402
Per Capita Ending Fund Balance:	$2,260	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$160,000	$22,000	$
Total Unreserved Funds:	$122,468	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$110,919	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$887	$1,099	$310
Revenue Collected During FY 03:	$19,220	$158,231	$63,843
Expenditures During FY 03:	$20,020	$164,035	$68,568
Per Capita Revenue:	$154	$373	$152
Per Capita Expenditures:	$160	$391	$168
Operating Income (loss):	-$800	-$5,804	$
Ratio of Retained Earnings to Expenditures:	550.04%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$110,119	$446,198	$123,575
Per Capita Ending Retained Earnings:	$881	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bismarck Village
Unit Code	092/022/32
County:	VERMILION
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$158,000
Equalized Assessed Valuation	$3,886,957
Population:	556
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$3,069

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$168,773	$212,650	$137,687
Per Capita Beginning Fund Balance:	$304	$545	$374
Revenue Collected During FY 03:	$74,225	$191,766	$100,529
Expenditures During FY 03:	$50,579	$183,461	$97,405
Per Capita Revenue:	$133	$417	$239
Per Capita Expenditures:	$91	$411	$239
Revenues over (under) Expenditures:	$23,646	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	380.43%	270.41%	140.16%
Ending Fund Balance for FY 03:	$192,419	$210,469	$135,402
Per Capita Ending Fund Balance:	$346	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$191,852	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Blandinsville Village**
Unit Code	062/015/32
County:	MCDONOUG
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$180,200
Equalized Assessed Valuation	$3,899,264
Population:	777
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$66,945

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$429,182	$212,650	$137,687
Per Capita Beginning Fund Balance:	$552	$545	$374
Revenue Collected During FY 03:	$175,020	$191,766	$100,529
Expenditures During FY 03:	$127,824	$183,461	$97,405
Per Capita Revenue:	$225	$417	$239
Per Capita Expenditures:	$165	$411	$239
Revenues over (under) Expenditures:	$47,196	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	373.34%	270.41%	140.16%
Ending Fund Balance for FY 03:	$477,212	$210,469	$135,402
Per Capita Ending Fund Balance:	$614	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$477,212	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,528,000	$377,403	$24,436
Per Capita Debt:	$1,967	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$361,783	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$466	$1,099	$310
Revenue Collected During FY 03:	$266,842	$158,231	$63,843
Expenditures During FY 03:	$303,393	$164,035	$68,568
Per Capita Revenue:	$343	$373	$152
Per Capita Expenditures:	$390	$391	$168
Operating Income (loss):	-$36,551	-$5,804	$
Ratio of Retained Earnings to Expenditures:	106.92%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$324,401	$446,198	$123,575
Per Capita Ending Retained Earnings:	$418	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bloomingdale Village**
Unit Code	022/020/32
County:	DUPAGE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,854,143
Equalized Assessed Valuation	$715,712,567
Population:	22,045
Employees:	
Full Time:	131
Part Time:	35
Salaries Paid:	$8,173,612

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$3,896,569	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$177	$412	$299
Revenue Collected During FY 03:	$16,380,757	$4,015,126	$1,898,302
Expenditures During FY 03:	$13,141,162	$4,038,783	$1,921,115
Per Capita Revenue:	$743	$568	$448
Per Capita Expenditures:	$596	$566	$471
Revenues over (under) Expenditures:	$3,239,595	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	21.45%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,818,182	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$128	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$2,818,181	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$33,835,772	$5,606,241	$1,422,666
Per Capita Debt:	$1,535	$894	$410
General Obligation Debt over EAV:	3.52%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$10,443,510	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$474	$782	$488
Revenue Collected During FY 03:	$7,636,226	$2,162,818	$919,407
Expenditures During FY 03:	$9,767,128	$1,946,437	$821,879
Per Capita Revenue:	$346	$358	$235
Per Capita Expenditures:	$443	$329	$224
Operating Income (loss):	-$2,130,902	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	98.50%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$9,620,999	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$436	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name Bloomington City

Unit Code 064/025/30 **County:** MCLEAN

Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$136,356,612
Equalized Assessed Valuation	$1,276,500,913
Population:	66,645
Employees:	
Full Time:	345
Part Time:	288
Salaries Paid:	$31,537,920

Blended Component Units

Number Submitted = 1

Central Illinois Risk Pooling Authority

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$8,359,465	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$125	$325	$290
Revenue Collected During FY 03:	$67,608,501	$38,622,277	$29,067,146
Expenditures During FY 03:	$55,750,938	$37,541,446	$29,808,121
Per Capita Revenue:	$1,014	$710	$707
Per Capita Expenditures:	$837	$700	$705
Revenues over (under) Expenditures:	$11,857,563	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	37.74%	49.19%	43.38%
Ending Fund Balance for FY 03:	$21,042,299	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$316	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5,413,245	$3,326,895	$1,522,112
Total Unreserved Funds:	$15,629,054	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$29,645,049	$54,192,783	$30,530,000
Per Capita Debt:	$445	$989	$761
General Obligation Debt over EAV:	1.86%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$62,459,042	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$937	$659	$435
Revenue Collected During FY 03:	$17,428,519	$14,655,170	$8,706,262
Expenditures During FY 03:	$11,913,124	$13,176,550	$8,617,492
Per Capita Revenue:	$262	$262	$197
Per Capita Expenditures:	$179	$236	$190
Operating Income (loss):	$5,515,395	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	1002.47%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$119,425,483	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$1,792	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Blue Island City
Unit Code	016/055/30
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,003,097
Equalized Assessed Valuation	$211,856,519
Population:	23,463
Employees:	
Full Time:	136
Part Time:	175
Salaries Paid:	$7,715,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,869,431	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$80	$412	$299
Revenue Collected During FY 03:	$14,263,515	$4,015,126	$1,898,302
Expenditures During FY 03:	$14,728,422	$4,038,783	$1,921,115
Per Capita Revenue:	$608	$568	$448
Per Capita Expenditures:	$628	$566	$471
Revenues over (under) Expenditures:	-$464,907	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	4.08%	78.86%	59.34%
Ending Fund Balance for FY 03:	$601,438	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$26	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,785,345	$429,781	$21,533
Total Unreserved Funds:	-$3,183,907	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$22,111,125	$5,606,241	$1,422,666
Per Capita Debt:	$942	$894	$410
General Obligation Debt over EAV:	5.63%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$471,440	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$20	$782	$488
Revenue Collected During FY 03:	$4,549,373	$2,162,818	$919,407
Expenditures During FY 03:	$4,051,204	$1,946,437	$821,879
Per Capita Revenue:	$194	$358	$235
Per Capita Expenditures:	$173	$329	$224
Operating Income (loss):	$498,169	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	6.41%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$259,734	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$11	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Blue Mound Village
Unit Code	055/015/32
County:	MACON
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$945,075
Equalized Assessed Valuation	$7,389,432
Population:	1,160
Employees:	
Full Time:	5
Part Time:	13
Salaries Paid:	$206,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$397,791	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$343	$412	$299
Revenue Collected During FY 03:	$314,374	$4,015,126	$1,898,302
Expenditures During FY 03:	$469,336	$4,038,783	$1,921,115
Per Capita Revenue:	$271	$568	$448
Per Capita Expenditures:	$405	$566	$471
Revenues over (under) Expenditures:	-$154,962	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	51.74%	78.86%	59.34%
Ending Fund Balance for FY 03:	$242,829	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$209	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$242,829	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$575,738	$5,606,241	$1,422,666
Per Capita Debt:	$496	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$529,158	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$456	$782	$488
Revenue Collected During FY 03:	$220,352	$2,162,818	$919,407
Expenditures During FY 03:	$298,611	$1,946,437	$821,879
Per Capita Revenue:	$190	$358	$235
Per Capita Expenditures:	$257	$329	$224
Operating Income (loss):	-$78,259	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	164.49%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$491,188	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$423	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bluffs Village**
Unit Code	085/015/32
County:	SCOTT
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$737,500
Equalized Assessed Valuation	$4,611,116
Population:	748
Employees:	
Full Time:	3
Part Time:	21
Salaries Paid:	$165,233

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$356,912	$212,650	$137,687
Per Capita Beginning Fund Balance:	$477	$545	$374
Revenue Collected During FY 03:	$195,301	$191,766	$100,529
Expenditures During FY 03:	$267,138	$183,461	$97,405
Per Capita Revenue:	$261	$417	$239
Per Capita Expenditures:	$357	$411	$239
Revenues over (under) Expenditures:	-$71,837	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	109.09%	270.41%	140.16%
Ending Fund Balance for FY 03:	$291,408	$210,469	$135,402
Per Capita Ending Fund Balance:	$390	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$291,408	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$384,931	$377,403	$24,436
Per Capita Debt:	$515	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$811,862	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,085	$1,099	$310
Revenue Collected During FY 03:	$133,177	$158,231	$63,843
Expenditures During FY 03:	$172,904	$164,035	$68,568
Per Capita Revenue:	$178	$373	$152
Per Capita Expenditures:	$231	$391	$168
Operating Income (loss):	-$39,727	-$5,804	$
Ratio of Retained Earnings to Expenditures:	446.57%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$772,135	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,032	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bluford Village**
Unit Code	041/015/32
County:	JEFFERSON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,273,079
Equalized Assessed Valuation	$2,658,640
Population:	785
Employees:	
Full Time:	2
Part Time:	5
Salaries Paid:	$164,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$15,186	$212,650	$137,687
Per Capita Beginning Fund Balance:	$19	$545	$374
Revenue Collected During FY 03:	$104,063	$191,766	$100,529
Expenditures During FY 03:	$98,006	$183,461	$97,405
Per Capita Revenue:	$133	$417	$239
Per Capita Expenditures:	$125	$411	$239
Revenues over (under) Expenditures:	$6,057	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	21.68%	270.41%	140.16%
Ending Fund Balance for FY 03:	$21,243	$210,469	$135,402
Per Capita Ending Fund Balance:	$27	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$21,243	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$229,468	$377,403	$24,436
Per Capita Debt:	$292	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,103,252	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,405	$1,099	$310
Revenue Collected During FY 03:	$655,563	$158,231	$63,843
Expenditures During FY 03:	$773,621	$164,035	$68,568
Per Capita Revenue:	$835	$373	$152
Per Capita Expenditures:	$986	$391	$168
Operating Income (loss):	-$118,058	-$5,804	$
Ratio of Retained Earnings to Expenditures:	142.92%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,105,622	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,408	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name Bolingbrook Village

Unit Code 099/015/32 **County:** WILL

Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$75,235,330
Equalized Assessed Valuation	$3,566,892,582
Population:	64,683
Employees:	
Full Time:	388
Part Time:	21
Salaries Paid:	$21,212,966

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$23,270,592	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$360	$325	$290
Revenue Collected During FY 03:	$50,530,457	$38,622,277	$29,067,146
Expenditures During FY 03:	$46,843,420	$37,541,446	$29,808,121
Per Capita Revenue:	$781	$710	$707
Per Capita Expenditures:	$724	$700	$705
Revenues over (under) Expenditures:	$3,687,037	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	51.14%	49.19%	43.38%
Ending Fund Balance for FY 03:	$23,957,629	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$370	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,701,613	$3,326,895	$1,522,112
Total Unreserved Funds:	$19,256,016	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$99,819,005	$54,192,783	$30,530,000
Per Capita Debt:	$1,543	$989	$761
General Obligation Debt over EAV:	2.65%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$45,108,195	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$697	$659	$435
Revenue Collected During FY 03:	$19,791,018	$14,655,170	$8,706,262
Expenditures During FY 03:	$8,617,492	$13,176,550	$8,617,492
Per Capita Revenue:	$306	$262	$197
Per Capita Expenditures:	$133	$236	$190
Operating Income (loss):	$11,173,526	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	653.11%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$56,281,721	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$870	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Bondville Village

Unit Code 010/010/32 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: $291,000

Equalized Assessed Valuation $3,535,628

Population: 466

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$88,019	$212,650	$137,687
Per Capita Beginning Fund Balance:	$189	$545	$374
Revenue Collected During FY 03:	$116,008	$191,766	$100,529
Expenditures During FY 03:	$100,284	$183,461	$97,405
Per Capita Revenue:	$249	$417	$239
Per Capita Expenditures:	$215	$411	$239
Revenues over (under) Expenditures:	$15,724	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	103.45%	270.41%	140.16%
Ending Fund Balance for FY 03:	$103,743	$210,469	$135,402
Per Capita Ending Fund Balance:	$223	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$103,743	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bone Gap Village
Unit Code	024/015/32
County:	EDWARDS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$94,900
Equalized Assessed Valuation	$659,424
Population:	350
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$23,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$113,987	$212,650	$137,687
Per Capita Beginning Fund Balance:	$326	$545	$374
Revenue Collected During FY 03:	$57,171	$191,766	$100,529
Expenditures During FY 03:	$76,590	$183,461	$97,405
Per Capita Revenue:	$163	$417	$239
Per Capita Expenditures:	$219	$411	$239
Revenues over (under) Expenditures:	-$19,419	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	125.21%	270.41%	140.16%
Ending Fund Balance for FY 03:	$95,901	$210,469	$135,402
Per Capita Ending Fund Balance:	$274	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$95,901	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$21,000	$377,403	$24,436
Per Capita Debt:	$60	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$181,975	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$520	$1,099	$310
Revenue Collected During FY 03:	$33,522	$158,231	$63,843
Expenditures During FY 03:	$24,916	$164,035	$68,568
Per Capita Revenue:	$96	$373	$152
Per Capita Expenditures:	$71	$391	$168
Operating Income (loss):	$8,606	-$5,804	$
Ratio of Retained Earnings to Expenditures:	759.54%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$189,248	$446,198	$123,575
Per Capita Ending Retained Earnings:	$541	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bonfield Village**
Unit Code	046/015/32
County:	KANKAKEE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$152,500
Equalized Assessed Valuation	$4,289,786
Population:	364
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$78,682	$212,650	$137,687
Per Capita Beginning Fund Balance:	$216	$545	$374
Revenue Collected During FY 03:	$80,939	$191,766	$100,529
Expenditures During FY 03:	$51,649	$183,461	$97,405
Per Capita Revenue:	$222	$417	$239
Per Capita Expenditures:	$142	$411	$239
Revenues over (under) Expenditures:	$29,290	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	209.05%	270.41%	140.16%
Ending Fund Balance for FY 03:	$107,972	$210,469	$135,402
Per Capita Ending Fund Balance:	$297	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$50,463	$22,000	$
Total Unreserved Funds:	$57,509	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bonnie Village**
Unit Code	041/020/32
County:	JEFFERSON
Fiscal Year End:	7/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$326,800
Equalized Assessed Valuation	$2,148,176
Population:	411
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$54,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$136,978	$212,650	$137,687
Per Capita Beginning Fund Balance:	$333	$545	$374
Revenue Collected During FY 03:	$230,044	$191,766	$100,529
Expenditures During FY 03:	$243,499	$183,461	$97,405
Per Capita Revenue:	$560	$417	$239
Per Capita Expenditures:	$592	$411	$239
Revenues over (under) Expenditures:	-$13,455	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	50.73%	270.41%	140.16%
Ending Fund Balance for FY 03:	$123,523	$210,469	$135,402
Per Capita Ending Fund Balance:	$301	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$123,523	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$224,000	$377,403	$24,436
Per Capita Debt:	$545	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$999,004	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$2,431	$1,099	$310
Revenue Collected During FY 03:	$106,618	$158,231	$63,843
Expenditures During FY 03:	$141,373	$164,035	$68,568
Per Capita Revenue:	$259	$373	$152
Per Capita Expenditures:	$344	$391	$168
Operating Income (loss):	-$34,755	-$5,804	$
Ratio of Retained Earnings to Expenditures:	682.06%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$964,249	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,346	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bourbonnais Village**
Unit Code	046/020/32
County:	KANKAKEE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,128,765
Equalized Assessed Valuation	$190,760,002
Population:	16,000
Employees:	
Full Time:	47
Part Time:	45
Salaries Paid:	$2,086,142

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$8,569,167	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$536	$412	$299
Revenue Collected During FY 03:	$6,855,568	$4,015,126	$1,898,302
Expenditures During FY 03:	$6,478,568	$4,038,783	$1,921,115
Per Capita Revenue:	$428	$568	$448
Per Capita Expenditures:	$405	$566	$471
Revenues over (under) Expenditures:	$377,000	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	138.09%	78.86%	59.34%
Ending Fund Balance for FY 03:	$8,946,167	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$559	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,084,771	$429,781	$21,533
Total Unreserved Funds:	$5,861,396	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,826,670	$5,606,241	$1,422,666
Per Capita Debt:	$552	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$6,326,509	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$395	$782	$488
Revenue Collected During FY 03:	$2,767,960	$2,162,818	$919,407
Expenditures During FY 03:	$2,137,118	$1,946,437	$821,879
Per Capita Revenue:	$173	$358	$235
Per Capita Expenditures:	$134	$329	$224
Operating Income (loss):	$630,842	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	325.55%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$6,957,351	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$435	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bowen Village
Unit Code	034/025/32
County:	HANCOCK
Fiscal Year End:	6/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$513,780
Equalized Assessed Valuation	$1,780,534
Population:	462
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$54,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$209,130	$212,650	$137,687
Per Capita Beginning Fund Balance:	$453	$545	$374
Revenue Collected During FY 03:	$88,792	$191,766	$100,529
Expenditures During FY 03:	$176,637	$183,461	$97,405
Per Capita Revenue:	$192	$417	$239
Per Capita Expenditures:	$382	$411	$239
Revenues over (under) Expenditures:	-$87,845	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	68.66%	270.41%	140.16%
Ending Fund Balance for FY 03:	$121,285	$210,469	$135,402
Per Capita Ending Fund Balance:	$263	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$121,285	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,404,000	$377,403	$24,436
Per Capita Debt:	$3,039	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$140,389	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	-$304	$1,099	$310
Revenue Collected During FY 03:	$157,277	$158,231	$63,843
Expenditures During FY 03:	$127,951	$164,035	$68,568
Per Capita Revenue:	$340	$373	$152
Per Capita Expenditures:	$277	$391	$168
Operating Income (loss):	$29,326	-$5,804	$
Ratio of Retained Earnings to Expenditures:	-82.69%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-$105,800	$446,198	$123,575
Per Capita Ending Retained Earnings:	-$229	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Braceville Village**
Unit Code	032/010/32
County:	GRUNDY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,249,450
Equalized Assessed Valuation	$7,494,687
Population:	792
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$66,704

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$82,114	$212,650	$137,687
Per Capita Beginning Fund Balance:	$104	$545	$374
Revenue Collected During FY 03:	$216,605	$191,766	$100,529
Expenditures During FY 03:	$187,634	$183,461	$97,405
Per Capita Revenue:	$273	$417	$239
Per Capita Expenditures:	$237	$411	$239
Revenues over (under) Expenditures:	$28,971	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	63.20%	270.41%	140.16%
Ending Fund Balance for FY 03:	$118,585	$210,469	$135,402
Per Capita Ending Fund Balance:	$150	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,478	$22,000	$
Total Unreserved Funds:	$111,107	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$100,820	$377,403	$24,436
Per Capita Debt:	$127	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$5,606	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$7	$1,099	$310
Revenue Collected During FY 03:	$171,645	$158,231	$63,843
Expenditures During FY 03:	$138,658	$164,035	$68,568
Per Capita Revenue:	$217	$373	$152
Per Capita Expenditures:	$175	$391	$168
Operating Income (loss):	$32,987	-$5,804	$
Ratio of Retained Earnings to Expenditures:	28.01%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$38,832	$446,198	$123,575
Per Capita Ending Retained Earnings:	$49	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bradford Village**
Unit Code	087/010/32
County:	STARK
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,532,385
Equalized Assessed Valuation	$4,223,822
Population:	787
Employees:	
Full Time:	2
Part Time:	30
Salaries Paid:	$101,609

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$159,898	$212,650	$137,687
Per Capita Beginning Fund Balance:	$203	$545	$374
Revenue Collected During FY 03:	$362,556	$191,766	$100,529
Expenditures During FY 03:	$325,470	$183,461	$97,405
Per Capita Revenue:	$461	$417	$239
Per Capita Expenditures:	$414	$411	$239
Revenues over (under) Expenditures:	$37,086	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	60.52%	270.41%	140.16%
Ending Fund Balance for FY 03:	$196,984	$210,469	$135,402
Per Capita Ending Fund Balance:	$250	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$110,986	$22,000	$
Total Unreserved Funds:	$85,998	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$51,913	$377,403	$24,436
Per Capita Debt:	$66	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,742,999	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$2,215	$1,099	$310
Revenue Collected During FY 03:	$229,137	$158,231	$63,843
Expenditures During FY 03:	$204,426	$164,035	$68,568
Per Capita Revenue:	$291	$373	$152
Per Capita Expenditures:	$260	$391	$168
Operating Income (loss):	$24,711	-$5,804	$
Ratio of Retained Earnings to Expenditures:	864.72%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,767,710	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,246	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bradley Village**
Unit Code	046/025/32
County:	KANKAKEE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,414,850
Equalized Assessed Valuation	$180,598,873
Population:	12,794
Employees:	
Full Time:	155
Part Time:	16
Salaries Paid:	$2,635,147

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$9,722,325	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$760	$412	$299
Revenue Collected During FY 03:	$9,137,057	$4,015,126	$1,898,302
Expenditures During FY 03:	$7,696,918	$4,038,783	$1,921,115
Per Capita Revenue:	$714	$568	$448
Per Capita Expenditures:	$602	$566	$471
Revenues over (under) Expenditures:	$1,440,139	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	136.90%	78.86%	59.34%
Ending Fund Balance for FY 03:	$10,537,464	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$824	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$10,537,464	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$4,562,747	$5,606,241	$1,422,666
Per Capita Debt:	$357	$894	$410
General Obligation Debt over EAV:	0.13%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,136,731	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$167	$782	$488
Revenue Collected During FY 03:	$1,267,480	$2,162,818	$919,407
Expenditures During FY 03:	$1,348,537	$1,946,437	$821,879
Per Capita Revenue:	$99	$358	$235
Per Capita Expenditures:	$105	$329	$224
Operating Income (loss):	-$81,057	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	152.44%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,055,674	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$161	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Braidwood City**
Unit Code	099/020/30
County:	WILL
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,080,005
Equalized Assessed Valuation	$35,559,839
Population:	5,203
Employees:	
Full Time:	40
Part Time:	19
Salaries Paid:	$1,691,034

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$3,936,351	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$757	$412	$299
Revenue Collected During FY 03:	$4,676,097	$4,015,126	$1,898,302
Expenditures During FY 03:	$5,216,990	$4,038,783	$1,921,115
Per Capita Revenue:	$899	$568	$448
Per Capita Expenditures:	$1,003	$566	$471
Revenues over (under) Expenditures:	-$540,893	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	65.39%	78.86%	59.34%
Ending Fund Balance for FY 03:	$3,411,635	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$656	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$3,411,635	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$7,008,314	$5,606,241	$1,422,666
Per Capita Debt:	$1,347	$894	$410
General Obligation Debt over EAV:	5.19%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$5,099,052	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$980	$782	$488
Revenue Collected During FY 03:	$1,471,954	$2,162,818	$919,407
Expenditures During FY 03:	$1,669,891	$1,946,437	$821,879
Per Capita Revenue:	$283	$358	$235
Per Capita Expenditures:	$321	$329	$224
Operating Income (loss):	-$197,937	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	299.44%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$5,000,343	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$961	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Breese City
Unit Code	014/030/30
County:	CLINTON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,057,600
Equalized Assessed Valuation	$51,434,846
Population:	4,141
Employees:	
Full Time:	32
Part Time:	108
Salaries Paid:	$1,785,924

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$536,576	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$130	$412	$299
Revenue Collected During FY 03:	$2,245,076	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,169,483	$4,038,783	$1,921,115
Per Capita Revenue:	$542	$568	$448
Per Capita Expenditures:	$524	$566	$471
Revenues over (under) Expenditures:	$75,593	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	28.22%	78.86%	59.34%
Ending Fund Balance for FY 03:	$612,169	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$148	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$263,980	$429,781	$21,533
Total Unreserved Funds:	$348,189	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$3,722,100	$5,606,241	$1,422,666
Per Capita Debt:	$899	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$9,044,967	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,184	$782	$488
Revenue Collected During FY 03:	$4,130,269	$2,162,818	$919,407
Expenditures During FY 03:	$4,251,156	$1,946,437	$821,879
Per Capita Revenue:	$997	$358	$235
Per Capita Expenditures:	$1,027	$329	$224
Operating Income (loss):	-$120,887	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	210.86%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$8,964,080	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,165	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bridgeport City**
Unit Code	051/015/30
County:	LAWRENCE
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,183,860
Equalized Assessed Valuation	$7,895,508
Population:	2,118
Employees:	
Full Time:	11
Part Time:	3
Salaries Paid:	$267,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$612,470	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$289	$412	$299
Revenue Collected During FY 03:	$447,712	$4,015,126	$1,898,302
Expenditures During FY 03:	$538,990	$4,038,783	$1,921,115
Per Capita Revenue:	$211	$568	$448
Per Capita Expenditures:	$254	$566	$471
Revenues over (under) Expenditures:	-$91,278	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	96.70%	78.86%	59.34%
Ending Fund Balance for FY 03:	$521,190	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$246	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$521,190	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$147,553	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$70	$782	$488
Revenue Collected During FY 03:	$500,326	$2,162,818	$919,407
Expenditures During FY 03:	$502,796	$1,946,437	$821,879
Per Capita Revenue:	$236	$358	$235
Per Capita Expenditures:	$237	$329	$224
Operating Income (loss):	-$2,470	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-29.84%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$150,024	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	-$71	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bridgeview Village**
Unit Code	016/060/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$29,230,420
Equalized Assessed Valuation	$374,968,052
Population:	14,402
Employees:	
Full Time:	124
Part Time:	38
Salaries Paid:	$5,803,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$3,886,095	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$270	$412	$299
Revenue Collected During FY 03:	$12,744,082	$4,015,126	$1,898,302
Expenditures During FY 03:	$12,638,923	$4,038,783	$1,921,115
Per Capita Revenue:	$885	$568	$448
Per Capita Expenditures:	$878	$566	$471
Revenues over (under) Expenditures:	$105,159	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	34.71%	78.86%	59.34%
Ending Fund Balance for FY 03:	$4,386,362	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$305	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,817	$429,781	$21,533
Total Unreserved Funds:	$4,378,545	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$28,617,590	$5,606,241	$1,422,666
Per Capita Debt:	$1,987	$894	$410
General Obligation Debt over EAV:	6.28%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,180,461	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$82	$782	$488
Revenue Collected During FY 03:	$2,648,091	$2,162,818	$919,407
Expenditures During FY 03:	$2,853,490	$1,946,437	$821,879
Per Capita Revenue:	$184	$358	$235
Per Capita Expenditures:	$198	$329	$224
Operating Income (loss):	-$205,399	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	33.40%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$953,067	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$66	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Brighton Village**
Unit Code	056/015/32
County:	MACOUPIN
Fiscal Year End:	6/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,187,399
Equalized Assessed Valuation	$19,041,412
Population:	2,196
Employees:	
Full Time:	7
Part Time:	23
Salaries Paid:	$193,731

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$575,510	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$262	$412	$299
Revenue Collected During FY 03:	$607,865	$4,015,126	$1,898,302
Expenditures During FY 03:	$760,812	$4,038,783	$1,921,115
Per Capita Revenue:	$277	$568	$448
Per Capita Expenditures:	$346	$566	$471
Revenues over (under) Expenditures:	-$152,947	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	57.28%	78.86%	59.34%
Ending Fund Balance for FY 03:	$435,788	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$198	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$216	$429,781	$21,533
Total Unreserved Funds:	$435,572	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$150,000	$5,606,241	$1,422,666
Per Capita Debt:	$68	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$5,338,324	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,431	$782	$488
Revenue Collected During FY 03:	$948,965	$2,162,818	$919,407
Expenditures During FY 03:	$828,320	$1,946,437	$821,879
Per Capita Revenue:	$432	$358	$235
Per Capita Expenditures:	$377	$329	$224
Operating Income (loss):	$120,645	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	659.04%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$5,458,969	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,486	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Brimfield Village
Unit Code	072/020/32
County:	PEORIA
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$664,370
Equalized Assessed Valuation	$8,244,220
Population:	933
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$94,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$98,311	$212,650	$137,687
Per Capita Beginning Fund Balance:	$105	$545	$374
Revenue Collected During FY 03:	$208,220	$191,766	$100,529
Expenditures During FY 03:	$196,949	$183,461	$97,405
Per Capita Revenue:	$223	$417	$239
Per Capita Expenditures:	$211	$411	$239
Revenues over (under) Expenditures:	$11,271	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	28.77%	270.41%	140.16%
Ending Fund Balance for FY 03:	$56,670	$210,469	$135,402
Per Capita Ending Fund Balance:	$61	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$14,888	$22,000	$
Total Unreserved Funds:	$41,782	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$459,200	$377,403	$24,436
Per Capita Debt:	$492	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$553,861	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$594	$1,099	$310
Revenue Collected During FY 03:	$141,140	$158,231	$63,843
Expenditures During FY 03:	$107,916	$164,035	$68,568
Per Capita Revenue:	$151	$373	$152
Per Capita Expenditures:	$116	$391	$168
Operating Income (loss):	$33,224	-$5,804	$
Ratio of Retained Earnings to Expenditures:	593.05%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$639,997	$446,198	$123,575
Per Capita Ending Retained Earnings:	$686	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Broadlands Village
Unit Code	010/015/32
County:	CHAMPAIGN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$122,800
Equalized Assessed Valuation	$2,165,690
Population:	312
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$23,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$134,802	$212,650	$137,687
Per Capita Beginning Fund Balance:	$432	$545	$374
Revenue Collected During FY 03:	$60,731	$191,766	$100,529
Expenditures During FY 03:	$65,094	$183,461	$97,405
Per Capita Revenue:	$195	$417	$239
Per Capita Expenditures:	$209	$411	$239
Revenues over (under) Expenditures:	-$4,363	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	205.06%	270.41%	140.16%
Ending Fund Balance for FY 03:	$133,480	$210,469	$135,402
Per Capita Ending Fund Balance:	$428	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$133,480	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$45,332	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$145	$1,099	$310
Revenue Collected During FY 03:	$29,624	$158,231	$63,843
Expenditures During FY 03:	$35,083	$164,035	$68,568
Per Capita Revenue:	$95	$373	$152
Per Capita Expenditures:	$112	$391	$168
Operating Income (loss):	-$5,459	-$5,804	$
Ratio of Retained Earnings to Expenditures:	120.77%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$42,371	$446,198	$123,575
Per Capita Ending Retained Earnings:	$136	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Broadwell Village

Unit Code 054/015/32 **County:** LOGAN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: $18,900

Equalized Assessed Valuation $1,312,199

Population: 169

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$45,240	$212,650	$137,687
Per Capita Beginning Fund Balance:	$268	$545	$374
Revenue Collected During FY 03:	$26,413	$191,766	$100,529
Expenditures During FY 03:	$13,453	$183,461	$97,405
Per Capita Revenue:	$156	$417	$239
Per Capita Expenditures:	$80	$411	$239
Revenues over (under) Expenditures:	$12,960	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	432.62%	270.41%	140.16%
Ending Fund Balance for FY 03:	$58,200	$210,469	$135,402
Per Capita Ending Fund Balance:	$344	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$58,200	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$16,654	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$99	$1,099	$310
Revenue Collected During FY 03:	$20,542	$158,231	$63,843
Expenditures During FY 03:	$47,794	$164,035	$68,568
Per Capita Revenue:	$122	$373	$152
Per Capita Expenditures:	$283	$391	$168
Operating Income (loss):	-$27,252	-$5,804	$
Ratio of Retained Earnings to Expenditures:	14.31%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$6,840	$446,198	$123,575
Per Capita Ending Retained Earnings:	$40	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Brocton Village
Unit Code	023/010/32
County:	EDGAR
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$111,340
Equalized Assessed Valuation	$1,354,441
Population:	322
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$16,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$79,044	$212,650	$137,687
Per Capita Beginning Fund Balance:	$245	$545	$374
Revenue Collected During FY 03:	$55,319	$191,766	$100,529
Expenditures During FY 03:	$52,924	$183,461	$97,405
Per Capita Revenue:	$172	$417	$239
Per Capita Expenditures:	$164	$411	$239
Revenues over (under) Expenditures:	$2,395	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	153.88%	270.41%	140.16%
Ending Fund Balance for FY 03:	$81,439	$210,469	$135,402
Per Capita Ending Fund Balance:	$253	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$11,482	$22,000	$
Total Unreserved Funds:	$69,957	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$224,149	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$696	$1,099	$310
Revenue Collected During FY 03:	$41,678	$158,231	$63,843
Expenditures During FY 03:	$30,566	$164,035	$68,568
Per Capita Revenue:	$129	$373	$152
Per Capita Expenditures:	$95	$391	$168
Operating Income (loss):	$11,112	-$5,804	$
Ratio of Retained Earnings to Expenditures:	769.68%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$235,261	$446,198	$123,575
Per Capita Ending Retained Earnings:	$731	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Brookfield Village**
Unit Code	016/070/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,038,594
Equalized Assessed Valuation	$304,902,978
Population:	19,085
Employees:	
Full Time:	105
Part Time:	130
Salaries Paid:	$6,704,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,713,966	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$352	$412	$299
Revenue Collected During FY 03:	$9,151,830	$4,015,126	$1,898,302
Expenditures During FY 03:	$10,579,324	$4,038,783	$1,921,115
Per Capita Revenue:	$480	$568	$448
Per Capita Expenditures:	$554	$566	$471
Revenues over (under) Expenditures:	-$1,427,494	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	41.98%	78.86%	59.34%
Ending Fund Balance for FY 03:	$4,441,159	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$233	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$845,583	$429,781	$21,533
Total Unreserved Funds:	$3,595,576	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,724,467	$5,606,241	$1,422,666
Per Capita Debt:	$457	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$7,472,211	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$392	$782	$488
Revenue Collected During FY 03:	$5,184,322	$2,162,818	$919,407
Expenditures During FY 03:	$3,545,182	$1,946,437	$821,879
Per Capita Revenue:	$272	$358	$235
Per Capita Expenditures:	$186	$329	$224
Operating Income (loss):	$1,639,140	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	245.47%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$8,702,476	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$456	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Brooklyn Village
Unit Code	088/020/32
County:	ST. CLAIR
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$411,560
Equalized Assessed Valuation	$2,683,114
Population:	676
Employees:	
Full Time:	7
Part Time:	7
Salaries Paid:	$189,084

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	-$652,784	$212,650	$137,687
Per Capita Beginning Fund Balance:	-$966	$545	$374
Revenue Collected During FY 03:	$428,571	$191,766	$100,529
Expenditures During FY 03:	$365,082	$183,461	$97,405
Per Capita Revenue:	$634	$417	$239
Per Capita Expenditures:	$540	$411	$239
Revenues over (under) Expenditures:	$63,489	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	-166.15%	270.41%	140.16%
Ending Fund Balance for FY 03:	-$606,583	$210,469	$135,402
Per Capita Ending Fund Balance:	-$897	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$28,613	$22,000	$
Total Unreserved Funds:	-$635,196	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$39,513	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$58	$1,099	$310
Revenue Collected During FY 03:	$69,381	$158,231	$63,843
Expenditures During FY 03:	$95,818	$164,035	$68,568
Per Capita Revenue:	$103	$373	$152
Per Capita Expenditures:	$142	$391	$168
Operating Income (loss):	-$26,437	-$5,804	$
Ratio of Retained Earnings to Expenditures:	30.79%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$29,505	$446,198	$123,575
Per Capita Ending Retained Earnings:	$44	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Brookport City**
Unit Code	061/010/30
County:	MASSAC
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$781,888
Equalized Assessed Valuation	$3,481,790
Population:	1,054
Employees:	
Full Time:	8
Part Time:	2
Salaries Paid:	$211,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$125,268	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$119	$412	$299
Revenue Collected During FY 03:	$333,108	$4,015,126	$1,898,302
Expenditures During FY 03:	$387,276	$4,038,783	$1,921,115
Per Capita Revenue:	$316	$568	$448
Per Capita Expenditures:	$367	$566	$471
Revenues over (under) Expenditures:	-$54,168	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	23.49%	78.86%	59.34%
Ending Fund Balance for FY 03:	$90,975	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$86	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$922	$429,781	$21,533
Total Unreserved Funds:	$90,053	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$216,662	$5,606,241	$1,422,666
Per Capita Debt:	$206	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$338,514	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$321	$782	$488
Revenue Collected During FY 03:	$360,971	$2,162,818	$919,407
Expenditures During FY 03:	$303,686	$1,946,437	$821,879
Per Capita Revenue:	$342	$358	$235
Per Capita Expenditures:	$288	$329	$224
Operating Income (loss):	$57,285	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	123.79%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$375,924	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$357	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Broughton Village**
Unit Code	033/015/32
County:	HAMILTON
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$152,350
Equalized Assessed Valuation	$473,895
Population:	200
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$12,152

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$68,462	$212,650	$137,687
Per Capita Beginning Fund Balance:	$342	$545	$374
Revenue Collected During FY 03:	$34,611	$191,766	$100,529
Expenditures During FY 03:	$34,640	$183,461	$97,405
Per Capita Revenue:	$173	$417	$239
Per Capita Expenditures:	$173	$411	$239
Revenues over (under) Expenditures:	-$29	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	197.55%	270.41%	140.16%
Ending Fund Balance for FY 03:	$68,433	$210,469	$135,402
Per Capita Ending Fund Balance:	$342	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$68,433	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$93,840	$377,403	$24,436
Per Capita Debt:	$469	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$813,638	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$4,068	$1,099	$310
Revenue Collected During FY 03:	$52,165	$158,231	$63,843
Expenditures During FY 03:	$75,677	$164,035	$68,568
Per Capita Revenue:	$261	$373	$152
Per Capita Expenditures:	$378	$391	$168
Operating Income (loss):	-$23,512	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1044.08%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$790,126	$446,198	$123,575
Per Capita Ending Retained Earnings:	$3,951	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Browning Village
Unit Code	084/010/32
County:	SCHUYLER
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$100,100
Equalized Assessed Valuation	$259,128
Population:	130
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$13,422

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$70,498	$212,650	$137,687
Per Capita Beginning Fund Balance:	$542	$545	$374
Revenue Collected During FY 03:	$38,267	$191,766	$100,529
Expenditures During FY 03:	$33,576	$183,461	$97,405
Per Capita Revenue:	$294	$417	$239
Per Capita Expenditures:	$258	$411	$239
Revenues over (under) Expenditures:	$4,691	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	223.94%	270.41%	140.16%
Ending Fund Balance for FY 03:	$75,189	$210,469	$135,402
Per Capita Ending Fund Balance:	$578	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$75,189	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,872	$377,403	$24,436
Per Capita Debt:	$14	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$138,736	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,067	$1,099	$310
Revenue Collected During FY 03:	$26,528	$158,231	$63,843
Expenditures During FY 03:	$25,168	$164,035	$68,568
Per Capita Revenue:	$204	$373	$152
Per Capita Expenditures:	$194	$391	$168
Operating Income (loss):	$1,360	-$5,804	$
Ratio of Retained Earnings to Expenditures:	545.22%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$137,221	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,056	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Browns Village
Unit Code	024/020/32
County:	EDWARDS
Fiscal Year End:	6/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$89,971
Equalized Assessed Valuation	$555,144
Population:	213
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$6,586

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$51,242	$212,650	$137,687
Per Capita Beginning Fund Balance:	$241	$545	$374
Revenue Collected During FY 03:	$60,212	$191,766	$100,529
Expenditures During FY 03:	$53,655	$183,461	$97,405
Per Capita Revenue:	$283	$417	$239
Per Capita Expenditures:	$252	$411	$239
Revenues over (under) Expenditures:	$6,557	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	106.47%	270.41%	140.16%
Ending Fund Balance for FY 03:	$57,128	$210,469	$135,402
Per Capita Ending Fund Balance:	$268	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$57,128	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$201,857	$377,403	$24,436
Per Capita Debt:	$948	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$727,412	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$3,415	$1,099	$310
Revenue Collected During FY 03:	$22,691	$158,231	$63,843
Expenditures During FY 03:	$44,867	$164,035	$68,568
Per Capita Revenue:	$107	$373	$152
Per Capita Expenditures:	$211	$391	$168
Operating Income (loss):	-$22,176	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1573.33%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$705,907	$446,198	$123,575
Per Capita Ending Retained Earnings:	$3,314	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Brownstown Village
Unit Code	026/015/32
County:	FAYETTE
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,474,628
Equalized Assessed Valuation	$2,797,702
Population:	750
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$96,161

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$126,715	$212,650	$137,687
Per Capita Beginning Fund Balance:	$169	$545	$374
Revenue Collected During FY 03:	$206,166	$191,766	$100,529
Expenditures During FY 03:	$236,355	$183,461	$97,405
Per Capita Revenue:	$275	$417	$239
Per Capita Expenditures:	$315	$411	$239
Revenues over (under) Expenditures:	-$30,189	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	39.95%	270.41%	140.16%
Ending Fund Balance for FY 03:	$94,414	$210,469	$135,402
Per Capita Ending Fund Balance:	$126	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$94,414	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$698,800	$377,403	$24,436
Per Capita Debt:	$932	$775	$65
General Obligation Debt over EAV:	11.08%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,013,506	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,351	$1,099	$310
Revenue Collected During FY 03:	$183,970	$158,231	$63,843
Expenditures During FY 03:	$215,173	$164,035	$68,568
Per Capita Revenue:	$245	$373	$152
Per Capita Expenditures:	$287	$391	$168
Operating Income (loss):	-$31,203	-$5,804	$
Ratio of Retained Earnings to Expenditures:	456.52%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$982,303	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,310	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Brussels Village**
Unit Code	007/015/32
County:	CALHOUN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$58,250
Equalized Assessed Valuation	$1,101,172
Population:	114
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$12,716

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$258,626	$212,650	$137,687
Per Capita Beginning Fund Balance:	$2,269	$545	$374
Revenue Collected During FY 03:	$40,052	$191,766	$100,529
Expenditures During FY 03:	$49,835	$183,461	$97,405
Per Capita Revenue:	$351	$417	$239
Per Capita Expenditures:	$437	$411	$239
Revenues over (under) Expenditures:	-$9,783	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	499.33%	270.41%	140.16%
Ending Fund Balance for FY 03:	$248,843	$210,469	$135,402
Per Capita Ending Fund Balance:	$2,183	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$248,843	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$90,000	$377,403	$24,436
Per Capita Debt:	$789	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$42,271	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$371	$1,099	$310
Revenue Collected During FY 03:	$28,625	$158,231	$63,843
Expenditures During FY 03:	$27,942	$164,035	$68,568
Per Capita Revenue:	$251	$373	$152
Per Capita Expenditures:	$245	$391	$168
Operating Income (loss):	$683	-$5,804	$
Ratio of Retained Earnings to Expenditures:	153.73%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$42,954	$446,198	$123,575
Per Capita Ending Retained Earnings:	$377	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Bryant Village
Unit Code	029/025/32
County:	FULTON
Fiscal Year End:	12/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$40,368
Equalized Assessed Valuation	$933,570
Population:	275
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$15,165

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$114,782	$212,650	$137,687
Per Capita Beginning Fund Balance:	$417	$545	$374
Revenue Collected During FY 03:	$35,185	$191,766	$100,529
Expenditures During FY 03:	$17,502	$183,461	$97,405
Per Capita Revenue:	$128	$417	$239
Per Capita Expenditures:	$64	$411	$239
Revenues over (under) Expenditures:	$17,683	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	757.88%	270.41%	140.16%
Ending Fund Balance for FY 03:	$132,645	$210,469	$135,402
Per Capita Ending Fund Balance:	$482	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$132,645	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,450	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$9	$1,099	$310
Revenue Collected During FY 03:	$20,614	$158,231	$63,843
Expenditures During FY 03:	$25,600	$164,035	$68,568
Per Capita Revenue:	$75	$373	$152
Per Capita Expenditures:	$93	$391	$168
Operating Income (loss):	-$4,986	-$5,804	$
Ratio of Retained Earnings to Expenditures:	12.44%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$3,184	$446,198	$123,575
Per Capita Ending Retained Earnings:	$12	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Buckingham Village**
Unit Code	046/030/32
County:	KANKAKEE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$240,112
Equalized Assessed Valuation	$1,981,285
Population:	237
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$5,450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$103,636	$212,650	$137,687
Per Capita Beginning Fund Balance:	$437	$545	$374
Revenue Collected During FY 03:	$50,931	$191,766	$100,529
Expenditures During FY 03:	$70,290	$183,461	$97,405
Per Capita Revenue:	$215	$417	$239
Per Capita Expenditures:	$297	$411	$239
Revenues over (under) Expenditures:	-$19,359	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	119.90%	270.41%	140.16%
Ending Fund Balance for FY 03:	$84,277	$210,469	$135,402
Per Capita Ending Fund Balance:	$356	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$22,159	$22,000	$
Total Unreserved Funds:	$62,118	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$167,000	$377,403	$24,436
Per Capita Debt:	$705	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$127,855	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$539	$1,099	$310
Revenue Collected During FY 03:	$54,643	$158,231	$63,843
Expenditures During FY 03:	$50,779	$164,035	$68,568
Per Capita Revenue:	$231	$373	$152
Per Capita Expenditures:	$214	$391	$168
Operating Income (loss):	$3,864	-$5,804	$
Ratio of Retained Earnings to Expenditures:	259.40%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$131,719	$446,198	$123,575
Per Capita Ending Retained Earnings:	$556	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Buckley Village
Unit Code	038/020/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$331,215
Equalized Assessed Valuation	$4,594,560
Population:	593
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$77,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$279,114	$212,650	$137,687
Per Capita Beginning Fund Balance:	$471	$545	$374
Revenue Collected During FY 03:	$137,900	$191,766	$100,529
Expenditures During FY 03:	$158,575	$183,461	$97,405
Per Capita Revenue:	$233	$417	$239
Per Capita Expenditures:	$267	$411	$239
Revenues over (under) Expenditures:	-$20,675	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	162.98%	270.41%	140.16%
Ending Fund Balance for FY 03:	$258,439	$210,469	$135,402
Per Capita Ending Fund Balance:	$436	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$258,439	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$13,555	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$23	$1,099	$310
Revenue Collected During FY 03:	$72,335	$158,231	$63,843
Expenditures During FY 03:	$134,554	$164,035	$68,568
Per Capita Revenue:	$122	$373	$152
Per Capita Expenditures:	$227	$391	$168
Operating Income (loss):	-$62,219	-$5,804	$
Ratio of Retained Earnings to Expenditures:	-36.17%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-$48,664	$446,198	$123,575
Per Capita Ending Retained Earnings:	-$82	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Buda Village
Unit Code	006/015/32
County:	BUREAU
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,092,985
Equalized Assessed Valuation	$3,006,733
Population:	592
Employees:	
Full Time:	5
Part Time:	9
Salaries Paid:	$87,095

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$813,530	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,374	$545	$374
Revenue Collected During FY 03:	$186,641	$191,766	$100,529
Expenditures During FY 03:	$204,168	$183,461	$97,405
Per Capita Revenue:	$315	$417	$239
Per Capita Expenditures:	$345	$411	$239
Revenues over (under) Expenditures:	-$17,527	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	389.88%	270.41%	140.16%
Ending Fund Balance for FY 03:	$796,003	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,345	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$231,055	$22,000	$
Total Unreserved Funds:	$564,948	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$921,750	$377,403	$24,436
Per Capita Debt:	$1,557	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,007,399	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$3,391	$1,099	$310
Revenue Collected During FY 03:	$155,683	$158,231	$63,843
Expenditures During FY 03:	$178,115	$164,035	$68,568
Per Capita Revenue:	$263	$373	$152
Per Capita Expenditures:	$301	$391	$168
Operating Income (loss):	-$22,432	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1114.43%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,984,967	$446,198	$123,575
Per Capita Ending Retained Earnings:	$3,353	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Buffalo Village**
Unit Code	083/020/32
County:	SANGAMON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$166,000
Equalized Assessed Valuation	$3,763,583
Population:	491
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$54,295

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$180,132	$212,650	$137,687
Per Capita Beginning Fund Balance:	$367	$545	$374
Revenue Collected During FY 03:	$159,056	$191,766	$100,529
Expenditures During FY 03:	$163,672	$183,461	$97,405
Per Capita Revenue:	$324	$417	$239
Per Capita Expenditures:	$333	$411	$239
Revenues over (under) Expenditures:	-$4,616	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	107.24%	270.41%	140.16%
Ending Fund Balance for FY 03:	$175,516	$210,469	$135,402
Per Capita Ending Fund Balance:	$357	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$105,033	$22,000	$
Total Unreserved Funds:	$70,483	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	**Buffalo Grove Village**
Unit Code	016/075/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$63,075,343
Equalized Assessed Valuation	$1,319,372,268
Population:	43,100
Employees:	
Full Time:	240
Part Time:	42
Salaries Paid:	$17,228,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$22,553,133	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$523	$325	$290
Revenue Collected During FY 03:	$25,034,622	$38,622,277	$29,067,146
Expenditures During FY 03:	$25,337,838	$37,541,446	$29,808,121
Per Capita Revenue:	$581	$710	$707
Per Capita Expenditures:	$588	$700	$705
Revenues over (under) Expenditures:	-$303,216	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	80.50%	49.19%	43.38%
Ending Fund Balance for FY 03:	$20,397,804	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$473	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,155,677	$3,326,895	$1,522,112
Total Unreserved Funds:	$19,242,127	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$27,131,595	$54,192,783	$30,530,000
Per Capita Debt:	$630	$989	$761
General Obligation Debt over EAV:	1.95%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$29,939,958	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$695	$659	$435
Revenue Collected During FY 03:	$10,593,188	$14,655,170	$8,706,262
Expenditures During FY 03:	$10,967,545	$13,176,550	$8,617,492
Per Capita Revenue:	$246	$262	$197
Per Capita Expenditures:	$254	$236	$190
Operating Income (loss):	-$374,357	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	275.10%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$30,171,697	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$700	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bull Valley Village**
Unit Code	063/012/32
County:	MCHENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,772,000
Equalized Assessed Valuation	$40,396,978
Population:	660
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$212,791

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$264,458	$212,650	$137,687
Per Capita Beginning Fund Balance:	$401	$545	$374
Revenue Collected During FY 03:	$618,013	$191,766	$100,529
Expenditures During FY 03:	$782,553	$183,461	$97,405
Per Capita Revenue:	$936	$417	$239
Per Capita Expenditures:	$1,186	$411	$239
Revenues over (under) Expenditures:	-$164,540	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	25.90%	270.41%	140.16%
Ending Fund Balance for FY 03:	$202,649	$210,469	$135,402
Per Capita Ending Fund Balance:	$307	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$202,649	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$989,667	$377,403	$24,436
Per Capita Debt:	$1,499	$775	$65
General Obligation Debt over EAV:	2.21%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Bulpitt Village

Unit Code 011/015/32 **County:** CHRISTIAN

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: $61,900

Equalized Assessed Valuation $735,288

Population: 200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$288,913	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,445	$545	$374
Revenue Collected During FY 03:	$44,095	$191,766	$100,529
Expenditures During FY 03:	$46,951	$183,461	$97,405
Per Capita Revenue:	$220	$417	$239
Per Capita Expenditures:	$235	$411	$239
Revenues over (under) Expenditures:	-$2,856	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	609.27%	270.41%	140.16%
Ending Fund Balance for FY 03:	$286,057	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,430	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$286,057	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Buncombe Village
Unit Code	044/015/32
County:	JOHNSON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$67,217
Equalized Assessed Valuation	$640,506
Population:	186
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$4,053

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$71,440	$212,650	$137,687
Per Capita Beginning Fund Balance:	$384	$545	$374
Revenue Collected During FY 03:	$33,121	$191,766	$100,529
Expenditures During FY 03:	$45,274	$183,461	$97,405
Per Capita Revenue:	$178	$417	$239
Per Capita Expenditures:	$243	$411	$239
Revenues over (under) Expenditures:	-$12,153	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	130.95%	270.41%	140.16%
Ending Fund Balance for FY 03:	$59,287	$210,469	$135,402
Per Capita Ending Fund Balance:	$319	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$59,287	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$19,689	$377,403	$24,436
Per Capita Debt:	$106	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$417,183	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$2,243	$1,099	$310
Revenue Collected During FY 03:	$16,542	$158,231	$63,843
Expenditures During FY 03:	$21,944	$164,035	$68,568
Per Capita Revenue:	$89	$373	$152
Per Capita Expenditures:	$118	$391	$168
Operating Income (loss):	-$5,402	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1876.51%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$411,781	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,214	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Bunker Hill City
Unit Code	056/020/30
County:	MACOUPIN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,874,350
Equalized Assessed Valuation	$11,133,539
Population:	3,600
Employees:	
Full Time:	12
Part Time:	7
Salaries Paid:	$392,751

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$955,741	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$265	$412	$299
Revenue Collected During FY 03:	$834,379	$4,015,126	$1,898,302
Expenditures During FY 03:	$727,153	$4,038,783	$1,921,115
Per Capita Revenue:	$232	$568	$448
Per Capita Expenditures:	$202	$566	$471
Revenues over (under) Expenditures:	$107,226	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	133.43%	78.86%	59.34%
Ending Fund Balance for FY 03:	$970,238	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$270	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$726,464	$429,781	$21,533
Total Unreserved Funds:	$243,774	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$721,376	$5,606,241	$1,422,666
Per Capita Debt:	$200	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,512,913	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$698	$782	$488
Revenue Collected During FY 03:	$632,876	$2,162,818	$919,407
Expenditures During FY 03:	$616,568	$1,946,437	$821,879
Per Capita Revenue:	$176	$358	$235
Per Capita Expenditures:	$171	$329	$224
Operating Income (loss):	$16,308	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	425.25%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,621,950	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$728	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Bureau Village**
Unit Code	006/020/32
County:	BUREAU
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,254,493
Equalized Assessed Valuation	$1,264,831
Population:	368
Employees:	
Full Time:	2
Part Time:	15
Salaries Paid:	$42,467

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$161,174	$212,650	$137,687
Per Capita Beginning Fund Balance:	$438	$545	$374
Revenue Collected During FY 03:	$129,935	$191,766	$100,529
Expenditures During FY 03:	$108,003	$183,461	$97,405
Per Capita Revenue:	$353	$417	$239
Per Capita Expenditures:	$293	$411	$239
Revenues over (under) Expenditures:	$21,932	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	146.39%	270.41%	140.16%
Ending Fund Balance for FY 03:	$158,106	$210,469	$135,402
Per Capita Ending Fund Balance:	$430	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,545	$22,000	$
Total Unreserved Funds:	$137,561	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$207,000	$377,403	$24,436
Per Capita Debt:	$563	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$245,252	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$666	$1,099	$310
Revenue Collected During FY 03:	$76,596	$158,231	$63,843
Expenditures During FY 03:	$88,457	$164,035	$68,568
Per Capita Revenue:	$208	$373	$152
Per Capita Expenditures:	$240	$391	$168
Operating Income (loss):	-$11,861	-$5,804	$
Ratio of Retained Earnings to Expenditures:	281.93%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$249,391	$446,198	$123,575
Per Capita Ending Retained Earnings:	$678	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Burlington Village**
Unit Code	045/020/32
County:	KANE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,451,100
Equalized Assessed Valuation	$8,955,395
Population:	452
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$87,921

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$303,521	$212,650	$137,687
Per Capita Beginning Fund Balance:	$672	$545	$374
Revenue Collected During FY 03:	$165,996	$191,766	$100,529
Expenditures During FY 03:	$224,920	$183,461	$97,405
Per Capita Revenue:	$367	$417	$239
Per Capita Expenditures:	$498	$411	$239
Revenues over (under) Expenditures:	-$58,924	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	108.75%	270.41%	140.16%
Ending Fund Balance for FY 03:	$244,597	$210,469	$135,402
Per Capita Ending Fund Balance:	$541	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$244,597	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$294,000	$377,403	$24,436
Per Capita Debt:	$650	$775	$65
General Obligation Debt over EAV:	0.33%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$200,231	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$443	$1,099	$310
Revenue Collected During FY 03:	$110,992	$158,231	$63,843
Expenditures During FY 03:	$106,939	$164,035	$68,568
Per Capita Revenue:	$246	$373	$152
Per Capita Expenditures:	$237	$391	$168
Operating Income (loss):	$4,053	-$5,804	$
Ratio of Retained Earnings to Expenditures:	114.07%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$121,989	$446,198	$123,575
Per Capita Ending Retained Earnings:	$270	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Burnham Village**
Unit Code	016/085/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,565,013
Equalized Assessed Valuation	$42,043,859
Population:	4,170
Employees:	
Full Time:	20
Part Time:	22
Salaries Paid:	$1,064,484

Blended Component Units

Number Submitted = 1

Police pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$786,324	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$189	$412	$299
Revenue Collected During FY 03:	$2,078,584	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,036,761	$4,038,783	$1,921,115
Per Capita Revenue:	$498	$568	$448
Per Capita Expenditures:	$488	$566	$471
Revenues over (under) Expenditures:	$41,823	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	40.66%	78.86%	59.34%
Ending Fund Balance for FY 03:	$828,147	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$199	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$29,984	$429,781	$21,533
Total Unreserved Funds:	$798,163	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$630,986	$5,606,241	$1,422,666
Per Capita Debt:	$151	$894	$410
General Obligation Debt over EAV:	0.81%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$233,260	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$56	$782	$488
Revenue Collected During FY 03:	$312,850	$2,162,818	$919,407
Expenditures During FY 03:	$301,832	$1,946,437	$821,879
Per Capita Revenue:	$75	$358	$235
Per Capita Expenditures:	$72	$329	$224
Operating Income (loss):	$11,018	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	80.93%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$244,278	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$59	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	**Burnt Prairie Village**
Unit Code	097/010/32
County:	WHITE
Fiscal Year End:	12/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$114,208
Equalized Assessed Valuation	$271,898
Population:	71
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$16,293

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$10,470	$212,650	$137,687
Per Capita Beginning Fund Balance:	$147	$545	$374
Revenue Collected During FY 03:	$7,858	$191,766	$100,529
Expenditures During FY 03:	$9,970	$183,461	$97,405
Per Capita Revenue:	$111	$417	$239
Per Capita Expenditures:	$140	$411	$239
Revenues over (under) Expenditures:	-$2,112	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	83.83%	270.41%	140.16%
Ending Fund Balance for FY 03:	$8,358	$210,469	$135,402
Per Capita Ending Fund Balance:	$118	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$8,358	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$370,000	$377,403	$24,436
Per Capita Debt:	$5,211	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$49,447	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$696	$1,099	$310
Revenue Collected During FY 03:	$87,254	$158,231	$63,843
Expenditures During FY 03:	$120,210	$164,035	$68,568
Per Capita Revenue:	$1,229	$373	$152
Per Capita Expenditures:	$1,693	$391	$168
Operating Income (loss):	-$32,956	-$5,804	$
Ratio of Retained Earnings to Expenditures:	36.20%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$43,516	$446,198	$123,575
Per Capita Ending Retained Earnings:	$613	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Burr Ridge Village
Unit Code	022/025/32
County:	DUPAGE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,621,200
Equalized Assessed Valuation	$742,816,191
Population:	10,408
Employees:	
Full Time:	61
Part Time:	8
Salaries Paid:	$3,290,966

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,420,240	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$617	$412	$299
Revenue Collected During FY 03:	$7,333,299	$4,015,126	$1,898,302
Expenditures During FY 03:	$5,974,379	$4,038,783	$1,921,115
Per Capita Revenue:	$705	$568	$448
Per Capita Expenditures:	$574	$566	$471
Revenues over (under) Expenditures:	$1,358,920	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	111.10%	78.86%	59.34%
Ending Fund Balance for FY 03:	$6,637,664	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$638	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$6,637,664	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,391,450	$5,606,241	$1,422,666
Per Capita Debt:	$518	$894	$410
General Obligation Debt over EAV:	0.71%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$14,540,559	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,397	$782	$488
Revenue Collected During FY 03:	$2,837,872	$2,162,818	$919,407
Expenditures During FY 03:	$2,452,193	$1,946,437	$821,879
Per Capita Revenue:	$273	$358	$235
Per Capita Expenditures:	$236	$329	$224
Operating Income (loss):	$385,679	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	604.78%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$14,830,382	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,425	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	**Bushnell City**
Unit Code	062/020/30
County:	MCDONOUG
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,773,355
Equalized Assessed Valuation	$17,493,325
Population:	3,221
Employees:	
Full Time:	24
Part Time:	24
Salaries Paid:	$643,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$640,558	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$199	$412	$299
Revenue Collected During FY 03:	$992,020	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,198,983	$4,038,783	$1,921,115
Per Capita Revenue:	$308	$568	$448
Per Capita Expenditures:	$372	$566	$471
Revenues over (under) Expenditures:	-$206,963	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	36.16%	78.86%	59.34%
Ending Fund Balance for FY 03:	$433,595	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$135	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$88,641	$429,781	$21,533
Total Unreserved Funds:	$344,954	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,111,392	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,276	$782	$488
Revenue Collected During FY 03:	$5,250,656	$2,162,818	$919,407
Expenditures During FY 03:	$4,602,465	$1,946,437	$821,879
Per Capita Revenue:	$1,630	$358	$235
Per Capita Expenditures:	$1,429	$329	$224
Operating Income (loss):	$648,191	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	103.41%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,759,583	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,478	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Butler Village
Unit Code	068/010/32
County:	MONTGOME
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$78,996
Equalized Assessed Valuation	$660,641
Population:	156
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$12,171

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$98,268	$212,650	$137,687
Per Capita Beginning Fund Balance:	$630	$545	$374
Revenue Collected During FY 03:	$39,940	$191,766	$100,529
Expenditures During FY 03:	$30,245	$183,461	$97,405
Per Capita Revenue:	$256	$417	$239
Per Capita Expenditures:	$194	$411	$239
Revenues over (under) Expenditures:	$9,695	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	356.96%	270.41%	140.16%
Ending Fund Balance for FY 03:	$107,963	$210,469	$135,402
Per Capita Ending Fund Balance:	$692	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$107,963	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$28,000	$377,403	$24,436
Per Capita Debt:	$179	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$7,274	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$47	$1,099	$310
Revenue Collected During FY 03:	$38,326	$158,231	$63,843
Expenditures During FY 03:	$32,810	$164,035	$68,568
Per Capita Revenue:	$246	$373	$152
Per Capita Expenditures:	$210	$391	$168
Operating Income (loss):	$5,516	-$5,804	$
Ratio of Retained Earnings to Expenditures:	38.98%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$12,790	$446,198	$123,575
Per Capita Ending Retained Earnings:	$82	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Byron City
Unit Code	071/015/30
County:	OGLE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,344,803
Equalized Assessed Valuation	$40,788,757
Population:	2,971
Employees:	
Full Time:	16
Part Time:	41
Salaries Paid:	$622,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$477,128	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$161	$412	$299
Revenue Collected During FY 03:	$1,366,053	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,654,306	$4,038,783	$1,921,115
Per Capita Revenue:	$460	$568	$448
Per Capita Expenditures:	$557	$566	$471
Revenues over (under) Expenditures:	-$288,253	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	18.25%	78.86%	59.34%
Ending Fund Balance for FY 03:	$301,875	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$102	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$301,875	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$3,810,123	$5,606,241	$1,422,666
Per Capita Debt:	$1,282	$894	$410
General Obligation Debt over EAV:	8.97%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,013,910	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,014	$782	$488
Revenue Collected During FY 03:	$1,094,361	$2,162,818	$919,407
Expenditures During FY 03:	$1,059,592	$1,946,437	$821,879
Per Capita Revenue:	$368	$358	$235
Per Capita Expenditures:	$357	$329	$224
Operating Income (loss):	$34,769	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	308.53%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,269,206	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,100	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cabery Village
Unit Code	027/010/32
County:	FORD
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$144,588
Equalized Assessed Valuation	$1,560,969
Population:	263
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$3,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$42,237	$212,650	$137,687
Per Capita Beginning Fund Balance:	$161	$545	$374
Revenue Collected During FY 03:	$51,739	$191,766	$100,529
Expenditures During FY 03:	$71,199	$183,461	$97,405
Per Capita Revenue:	$197	$417	$239
Per Capita Expenditures:	$271	$411	$239
Revenues over (under) Expenditures:	-$19,460	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	58.79%	270.41%	140.16%
Ending Fund Balance for FY 03:	$41,857	$210,469	$135,402
Per Capita Ending Fund Balance:	$159	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$41,857	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$156,492	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$595	$1,099	$310
Revenue Collected During FY 03:	$58,177	$158,231	$63,843
Expenditures During FY 03:	$13,116	$164,035	$68,568
Per Capita Revenue:	$221	$373	$152
Per Capita Expenditures:	$50	$391	$168
Operating Income (loss):	$45,061	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1391.22%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$182,473	$446,198	$123,575
Per Capita Ending Retained Earnings:	$694	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cahokia Village
Unit Code	088/025/32
County:	ST. CLAIR
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,322,776
Equalized Assessed Valuation	$66,008,131
Population:	16,391
Employees:	
Full Time:	93
Part Time:	23
Salaries Paid:	$4,018,927

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,782,709	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$170	$412	$299
Revenue Collected During FY 03:	$8,441,054	$4,015,126	$1,898,302
Expenditures During FY 03:	$8,434,504	$4,038,783	$1,921,115
Per Capita Revenue:	$515	$568	$448
Per Capita Expenditures:	$515	$566	$471
Revenues over (under) Expenditures:	$6,550	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	29.78%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,511,742	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$153	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,458,629	$429,781	$21,533
Total Unreserved Funds:	$1,053,113	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$6,055,000	$5,606,241	$1,422,666
Per Capita Debt:	$369	$894	$410
General Obligation Debt over EAV:	9.17%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$1,186,938	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$72	$782	$488
Revenue Collected During FY 03:	$2,440,866	$2,162,818	$919,407
Expenditures During FY 03:	$2,525,263	$1,946,437	$821,879
Per Capita Revenue:	$149	$358	$235
Per Capita Expenditures:	$154	$329	$224
Operating Income (loss):	-$84,397	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-31.98%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$807,470	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	-$49	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Calhoun Village
Unit Code	080/010/32
County:	RICHLAND
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$57,957
Equalized Assessed Valuation	$550,064
Population:	222
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$8,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$186,099	$212,650	$137,687
Per Capita Beginning Fund Balance:	$838	$545	$374
Revenue Collected During FY 03:	$45,176	$191,766	$100,529
Expenditures During FY 03:	$26,515	$183,461	$97,405
Per Capita Revenue:	$203	$417	$239
Per Capita Expenditures:	$119	$411	$239
Revenues over (under) Expenditures:	$18,661	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	772.24%	270.41%	140.16%
Ending Fund Balance for FY 03:	$204,760	$210,469	$135,402
Per Capita Ending Fund Balance:	$922	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$173,434	$22,000	$
Total Unreserved Funds:	$31,326	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$300,000	$377,403	$24,436
Per Capita Debt:	$1,351	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$58,398	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$263	$1,099	$310
Revenue Collected During FY 03:	$232,257	$158,231	$63,843
Expenditures During FY 03:	$232,139	$164,035	$68,568
Per Capita Revenue:	$1,046	$373	$152
Per Capita Expenditures:	$1,046	$391	$168
Operating Income (loss):	$118	-$5,804	$
Ratio of Retained Earnings to Expenditures:	25.21%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$58,516	$446,198	$123,575
Per Capita Ending Retained Earnings:	$264	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Calumet City City
Unit Code	016/090/30
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$45,999,787
Equalized Assessed Valuation	$491,914,469
Population:	39,071
Employees:	
Full Time:	295
Part Time:	138
Salaries Paid:	$15,028,783

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$5,852,175	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$150	$325	$290
Revenue Collected During FY 03:	$30,135,026	$38,622,277	$29,067,146
Expenditures During FY 03:	$30,015,505	$37,541,446	$29,808,121
Per Capita Revenue:	$771	$710	$707
Per Capita Expenditures:	$768	$700	$705
Revenues over (under) Expenditures:	$119,521	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	22.46%	49.19%	43.38%
Ending Fund Balance for FY 03:	$6,741,644	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$173	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,326,895	$1,522,112
Total Unreserved Funds:	$6,741,644	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$55,798,621	$54,192,783	$30,530,000
Per Capita Debt:	$1,428	$989	$761
General Obligation Debt over EAV:	10.78%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,166,844	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$107	$659	$435
Revenue Collected During FY 03:	$4,542,656	$14,655,170	$8,706,262
Expenditures During FY 03:	$4,442,058	$13,176,550	$8,617,492
Per Capita Revenue:	$116	$262	$197
Per Capita Expenditures:	$114	$236	$190
Operating Income (loss):	$100,598	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	97.13%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$4,314,442	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$110	$757	$480

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Calumet Park Village
Unit Code	016/095/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,692,127
Equalized Assessed Valuation	$73,047,684
Population:	8,516
Employees:	
Full Time:	53
Part Time:	78
Salaries Paid:	$2,849,018

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,698,879	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$552	$412	$299
Revenue Collected During FY 03:	$6,385,345	$4,015,126	$1,898,302
Expenditures During FY 03:	$8,553,336	$4,038,783	$1,921,115
Per Capita Revenue:	$750	$568	$448
Per Capita Expenditures:	$1,004	$566	$471
Revenues over (under) Expenditures:	-$2,167,991	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	61.00%	78.86%	59.34%
Ending Fund Balance for FY 03:	$5,217,671	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$613	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$5,217,671	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$13,480,461	$5,606,241	$1,422,666
Per Capita Debt:	$1,583	$894	$410
General Obligation Debt over EAV:	18.15%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$517,972	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$61	$782	$488
Revenue Collected During FY 03:	$848,431	$2,162,818	$919,407
Expenditures During FY 03:	$799,640	$1,946,437	$821,879
Per Capita Revenue:	$100	$358	$235
Per Capita Expenditures:	$94	$329	$224
Operating Income (loss):	$48,791	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	70.88%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$566,763	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$67	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Camargo Village
Unit Code	021/020/32
County:	DOUGLAS
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$344,050
Equalized Assessed Valuation	$4,184,766
Population:	469
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$49,458

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$31,901	$212,650	$137,687
Per Capita Beginning Fund Balance:	$68	$545	$374
Revenue Collected During FY 03:	$122,885	$191,766	$100,529
Expenditures During FY 03:	$111,351	$183,461	$97,405
Per Capita Revenue:	$262	$417	$239
Per Capita Expenditures:	$237	$411	$239
Revenues over (under) Expenditures:	$11,534	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	39.01%	270.41%	140.16%
Ending Fund Balance for FY 03:	$43,435	$210,469	$135,402
Per Capita Ending Fund Balance:	$93	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17,377	$22,000	$
Total Unreserved Funds:	$26,058	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$57,500	$377,403	$24,436
Per Capita Debt:	$123	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$230,729	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$492	$1,099	$310
Revenue Collected During FY 03:	$82,109	$158,231	$63,843
Expenditures During FY 03:	$71,195	$164,035	$68,568
Per Capita Revenue:	$175	$373	$152
Per Capita Expenditures:	$152	$391	$168
Operating Income (loss):	$10,914	-$5,804	$
Ratio of Retained Earnings to Expenditures:	339.41%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$241,643	$446,198	$123,575
Per Capita Ending Retained Earnings:	$515	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name Cambria Village

Unit Code 100/015/32 **County:** WILLIAMSO

Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,782,771
Equalized Assessed Valuation	$4,824,314
Population:	1,330
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$164,278

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$358,170	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$269	$412	$299
Revenue Collected During FY 03:	$388,008	$4,015,126	$1,898,302
Expenditures During FY 03:	$389,927	$4,038,783	$1,921,115
Per Capita Revenue:	$292	$568	$448
Per Capita Expenditures:	$293	$566	$471
Revenues over (under) Expenditures:	-$1,919	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	91.36%	78.86%	59.34%
Ending Fund Balance for FY 03:	$356,251	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$268	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$356,251	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$580,000	$5,606,241	$1,422,666
Per Capita Debt:	$436	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$476,947	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$359	$782	$488
Revenue Collected During FY 03:	$300,325	$2,162,818	$919,407
Expenditures During FY 03:	$327,934	$1,946,437	$821,879
Per Capita Revenue:	$226	$358	$235
Per Capita Expenditures:	$247	$329	$224
Operating Income (loss):	-$27,609	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	137.02%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$449,338	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$338	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cambridge Village
Unit Code	037/035/32
County:	HENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,493,503
Equalized Assessed Valuation	$17,371,039
Population:	2,180
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$260,746

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$944,313	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$433	$412	$299
Revenue Collected During FY 03:	$813,654	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,133,014	$4,038,783	$1,921,115
Per Capita Revenue:	$373	$568	$448
Per Capita Expenditures:	$520	$566	$471
Revenues over (under) Expenditures:	-$319,360	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	53.42%	78.86%	59.34%
Ending Fund Balance for FY 03:	$605,281	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$278	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,814	$429,781	$21,533
Total Unreserved Funds:	$598,467	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,175,000	$5,606,241	$1,422,666
Per Capita Debt:	$539	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,772,160	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,272	$782	$488
Revenue Collected During FY 03:	$307,033	$2,162,818	$919,407
Expenditures During FY 03:	$216,521	$1,946,437	$821,879
Per Capita Revenue:	$141	$358	$235
Per Capita Expenditures:	$99	$329	$224
Operating Income (loss):	$90,512	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	1329.82%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,879,334	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,321	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Camden Village

Unit Code 084/015/32 **County:** SCHUYLER

Fiscal Year End: 12/31/2003

Accounting Method: Cash

Appropriation or Budget: $23,465

Equalized Assessed Valuation $251,943

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$39,536	$212,650	$137,687
Per Capita Beginning Fund Balance:	$395	$545	$374
Revenue Collected During FY 03:	$11,311	$191,766	$100,529
Expenditures During FY 03:	$19,626	$183,461	$97,405
Per Capita Revenue:	$113	$417	$239
Per Capita Expenditures:	$196	$411	$239
Revenues over (under) Expenditures:	-$8,315	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	159.08%	270.41%	140.16%
Ending Fund Balance for FY 03:	$31,221	$210,469	$135,402
Per Capita Ending Fund Balance:	$312	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$47,979	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Camp Point Village
Unit Code	001/010/32
County:	ADAMS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$485,084
Equalized Assessed Valuation	$8,527,401
Population:	1,230
Employees:	
Full Time:	6
Part Time:	4
Salaries Paid:	$162,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$615,920	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$501	$412	$299
Revenue Collected During FY 03:	$405,298	$4,015,126	$1,898,302
Expenditures During FY 03:	$396,909	$4,038,783	$1,921,115
Per Capita Revenue:	$330	$568	$448
Per Capita Expenditures:	$323	$566	$471
Revenues over (under) Expenditures:	$8,389	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	129.13%	78.86%	59.34%
Ending Fund Balance for FY 03:	$512,509	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$417	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$67,608	$429,781	$21,533
Total Unreserved Funds:	$444,901	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$205,000	$5,606,241	$1,422,666
Per Capita Debt:	$167	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$614,811	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$500	$782	$488
Revenue Collected During FY 03:	$263,072	$2,162,818	$919,407
Expenditures During FY 03:	$285,321	$1,946,437	$821,879
Per Capita Revenue:	$214	$358	$235
Per Capita Expenditures:	$232	$329	$224
Operating Income (loss):	-$22,249	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	207.68%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$592,562	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$482	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Campbell Hill Village

Unit Code 039/015/32 **County:** JACKSON

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: $137,120

Equalized Assessed Valuation $1,638,023

Population: 333

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$54,402	$212,650	$137,687
Per Capita Beginning Fund Balance:	$163	$545	$374
Revenue Collected During FY 03:	$66,187	$191,766	$100,529
Expenditures During FY 03:	$66,952	$183,461	$97,405
Per Capita Revenue:	$199	$417	$239
Per Capita Expenditures:	$201	$411	$239
Revenues over (under) Expenditures:	-$765	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	80.11%	270.41%	140.16%
Ending Fund Balance for FY 03:	$53,637	$210,469	$135,402
Per Capita Ending Fund Balance:	$161	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$53,637	$22,000	$
Total Unreserved Funds:	$	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$229,255	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$688	$1,099	$310
Revenue Collected During FY 03:	$80,342	$158,231	$63,843
Expenditures During FY 03:	$65,825	$164,035	$68,568
Per Capita Revenue:	$241	$373	$152
Per Capita Expenditures:	$198	$391	$168
Operating Income (loss):	$14,517	-$5,804	$
Ratio of Retained Earnings to Expenditures:	370.33%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$243,772	$446,198	$123,575
Per Capita Ending Retained Earnings:	$732	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Campus Village
Unit Code	053/010/32
County:	LIVINGSTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$70,600
Equalized Assessed Valuation	$1,125,142
Population:	182
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$5,512

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$67,567	$212,650	$137,687
Per Capita Beginning Fund Balance:	$371	$545	$374
Revenue Collected During FY 03:	$34,782	$191,766	$100,529
Expenditures During FY 03:	$13,705	$183,461	$97,405
Per Capita Revenue:	$191	$417	$239
Per Capita Expenditures:	$75	$411	$239
Revenues over (under) Expenditures:	$21,077	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	625.46%	270.41%	140.16%
Ending Fund Balance for FY 03:	$85,719	$210,469	$135,402
Per Capita Ending Fund Balance:	$471	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$85,719	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$110,000	$377,403	$24,436
Per Capita Debt:	$604	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$305,744	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,680	$1,099	$310
Revenue Collected During FY 03:	$43,332	$158,231	$63,843
Expenditures During FY 03:	$39,897	$164,035	$68,568
Per Capita Revenue:	$238	$373	$152
Per Capita Expenditures:	$219	$391	$168
Operating Income (loss):	$3,435	-$5,804	$
Ratio of Retained Earnings to Expenditures:	782.27%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$312,104	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,715	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Canton City
Unit Code	029/030/30
County:	FULTON
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$14,658,583
Equalized Assessed Valuation	$99,253,733
Population:	15,288
Employees:	
Full Time:	93
Part Time:	24
Salaries Paid:	$3,829,399

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,710,457	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$112	$412	$299
Revenue Collected During FY 03:	$6,340,164	$4,015,126	$1,898,302
Expenditures During FY 03:	$6,824,391	$4,038,783	$1,921,115
Per Capita Revenue:	$415	$568	$448
Per Capita Expenditures:	$446	$566	$471
Revenues over (under) Expenditures:	-$484,227	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	22.81%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,556,694	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$102	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$73,162	$429,781	$21,533
Total Unreserved Funds:	$1,483,532	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,040,987	$5,606,241	$1,422,666
Per Capita Debt:	$330	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$12,334,726	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$807	$782	$488
Revenue Collected During FY 03:	$2,996,558	$2,162,818	$919,407
Expenditures During FY 03:	$2,920,420	$1,946,437	$821,879
Per Capita Revenue:	$196	$358	$235
Per Capita Expenditures:	$191	$329	$224
Operating Income (loss):	$76,138	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	425.26%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$12,419,300	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$812	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Cantrall Village

Unit Code 083/025/32 **County:** SANGAMON

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: $30,000

Equalized Assessed Valuation $915,240

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$34,780	$212,650	$137,687
Per Capita Beginning Fund Balance:	$348	$545	$374
Revenue Collected During FY 03:	$23,025	$191,766	$100,529
Expenditures During FY 03:	$15,365	$183,461	$97,405
Per Capita Revenue:	$230	$417	$239
Per Capita Expenditures:	$154	$411	$239
Revenues over (under) Expenditures:	$7,660	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	276.21%	270.41%	140.16%
Ending Fund Balance for FY 03:	$42,440	$210,469	$135,402
Per Capita Ending Fund Balance:	$424	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$42,440	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Capron Village
Unit Code	004/015/32
County:	BOONE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$626,135
Equalized Assessed Valuation	$13,816,352
Population:	1,000
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$56,287

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$316,686	$212,650	$137,687
Per Capita Beginning Fund Balance:	$317	$545	$374
Revenue Collected During FY 03:	$359,260	$191,766	$100,529
Expenditures During FY 03:	$360,788	$183,461	$97,405
Per Capita Revenue:	$359	$417	$239
Per Capita Expenditures:	$361	$411	$239
Revenues over (under) Expenditures:	-$1,528	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	85.97%	270.41%	140.16%
Ending Fund Balance for FY 03:	$310,156	$210,469	$135,402
Per Capita Ending Fund Balance:	$310	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25,035	$22,000	$
Total Unreserved Funds:	$285,121	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$133,846	$377,403	$24,436
Per Capita Debt:	$134	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$456,755	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$457	$1,099	$310
Revenue Collected During FY 03:	$239,731	$158,231	$63,843
Expenditures During FY 03:	$213,555	$164,035	$68,568
Per Capita Revenue:	$240	$373	$152
Per Capita Expenditures:	$214	$391	$168
Operating Income (loss):	$26,176	-$5,804	$
Ratio of Retained Earnings to Expenditures:	228.48%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$487,933	$446,198	$123,575
Per Capita Ending Retained Earnings:	$488	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carbon Cliff Village
Unit Code	081/015/32
County:	ROCK ISLAN
Fiscal Year End:	12/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,997,453
Equalized Assessed Valuation	$12,108,015
Population:	1,700
Employees:	
Full Time:	8
Part Time:	42
Salaries Paid:	$314,134

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$706,455	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$416	$412	$299
Revenue Collected During FY 03:	$1,317,857	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,104,453	$4,038,783	$1,921,115
Per Capita Revenue:	$775	$568	$448
Per Capita Expenditures:	$650	$566	$471
Revenues over (under) Expenditures:	$213,404	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	79.17%	78.86%	59.34%
Ending Fund Balance for FY 03:	$874,428	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$514	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$874,428	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$765,000	$5,606,241	$1,422,666
Per Capita Debt:	$450	$894	$410
General Obligation Debt over EAV:	3.68%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$211,754	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$125	$782	$488
Revenue Collected During FY 03:	$471,077	$2,162,818	$919,407
Expenditures During FY 03:	$396,548	$1,946,437	$821,879
Per Capita Revenue:	$277	$358	$235
Per Capita Expenditures:	$233	$329	$224
Operating Income (loss):	$74,529	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	83.65%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$331,714	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$195	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Carbon Hill Village
Unit Code	032/015/32
County:	GRUNDY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$297,200
Equalized Assessed Valuation	$5,037,610
Population:	400
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$18,843

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$273,062	$212,650	$137,687
Per Capita Beginning Fund Balance:	$683	$545	$374
Revenue Collected During FY 03:	$147,465	$191,766	$100,529
Expenditures During FY 03:	$108,957	$183,461	$97,405
Per Capita Revenue:	$369	$417	$239
Per Capita Expenditures:	$272	$411	$239
Revenues over (under) Expenditures:	$38,508	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	190.37%	270.41%	140.16%
Ending Fund Balance for FY 03:	$207,422	$210,469	$135,402
Per Capita Ending Fund Balance:	$519	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$86,068	$22,000	$
Total Unreserved Funds:	$121,354	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$190,000	$377,403	$24,436
Per Capita Debt:	$475	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$60,626	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$152	$1,099	$310
Revenue Collected During FY 03:	$66,391	$158,231	$63,843
Expenditures During FY 03:	$219,760	$164,035	$68,568
Per Capita Revenue:	$166	$373	$152
Per Capita Expenditures:	$549	$391	$168
Operating Income (loss):	-$153,369	-$5,804	$
Ratio of Retained Earnings to Expenditures:	5.19%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$11,405	$446,198	$123,575
Per Capita Ending Retained Earnings:	$29	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Carbondale City
Unit Code	039/020/30
County:	JACKSON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,527,865
Equalized Assessed Valuation	$184,047,313
Population:	25,597
Employees:	
Full Time:	258
Part Time:	51
Salaries Paid:	$11,331,080

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$8,274,227	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$323	$325	$290
Revenue Collected During FY 03:	$18,318,123	$38,622,277	$29,067,146
Expenditures During FY 03:	$18,834,316	$37,541,446	$29,808,121
Per Capita Revenue:	$716	$710	$707
Per Capita Expenditures:	$736	$700	$705
Revenues over (under) Expenditures:	-$516,193	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	38.37%	49.19%	43.38%
Ending Fund Balance for FY 03:	$7,226,212	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$282	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$989,250	$3,326,895	$1,522,112
Total Unreserved Funds:	$6,236,962	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$20,526,899	$54,192,783	$30,530,000
Per Capita Debt:	$802	$989	$761
General Obligation Debt over EAV:	10.00%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$19,911,118	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$778	$659	$435
Revenue Collected During FY 03:	$8,073,471	$14,655,170	$8,706,262
Expenditures During FY 03:	$6,817,811	$13,176,550	$8,617,492
Per Capita Revenue:	$315	$262	$197
Per Capita Expenditures:	$266	$236	$190
Operating Income (loss):	$1,255,660	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	313.36%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$21,364,594	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$835	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carlinville City
Unit Code	056/025/30
County:	MACOUPIN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$11,946,300
Equalized Assessed Valuation	$43,049,362
Population:	5,412
Employees:	
Full Time:	61
Part Time:	41
Salaries Paid:	$1,703,665

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,812,034	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$520	$412	$299
Revenue Collected During FY 03:	$2,417,955	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,865,482	$4,038,783	$1,921,115
Per Capita Revenue:	$447	$568	$448
Per Capita Expenditures:	$529	$566	$471
Revenues over (under) Expenditures:	-$447,527	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	92.79%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,658,835	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$491	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$416,722	$429,781	$21,533
Total Unreserved Funds:	$2,242,113	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,960,896	$5,606,241	$1,422,666
Per Capita Debt:	$362	$894	$410
General Obligation Debt over EAV:	4.49%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,314,081	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$243	$782	$488
Revenue Collected During FY 03:	$1,687,110	$2,162,818	$919,407
Expenditures During FY 03:	$1,500,260	$1,946,437	$821,879
Per Capita Revenue:	$312	$358	$235
Per Capita Expenditures:	$277	$329	$224
Operating Income (loss):	$186,850	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	77.09%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,156,602	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$214	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Carlock Village
Unit Code	064/030/32
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$115,134
Equalized Assessed Valuation	$4,401,493
Population:	456
Employees:	
Full Time:	1
Part Time:	7
Salaries Paid:	$17,221

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$235,309	$212,650	$137,687
Per Capita Beginning Fund Balance:	$516	$545	$374
Revenue Collected During FY 03:	$120,447	$191,766	$100,529
Expenditures During FY 03:	$98,874	$183,461	$97,405
Per Capita Revenue:	$264	$417	$239
Per Capita Expenditures:	$217	$411	$239
Revenues over (under) Expenditures:	$21,573	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	261.83%	270.41%	140.16%
Ending Fund Balance for FY 03:	$258,882	$210,469	$135,402
Per Capita Ending Fund Balance:	$568	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$90,008	$22,000	$
Total Unreserved Funds:	$180,016	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$402,241	$377,403	$24,436
Per Capita Debt:	$882	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$40,590	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$89	$1,099	$310
Revenue Collected During FY 03:	$94,719	$158,231	$63,843
Expenditures During FY 03:	$188,092	$164,035	$68,568
Per Capita Revenue:	$208	$373	$152
Per Capita Expenditures:	$412	$391	$168
Operating Income (loss):	-$93,373	-$5,804	$
Ratio of Retained Earnings to Expenditures:	33.89%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$63,751	$446,198	$123,575
Per Capita Ending Retained Earnings:	$140	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carlyle City
Unit Code	014/035/30
County:	CLINTON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,063,036
Equalized Assessed Valuation	$30,040,886
Population:	3,406
Employees:	
Full Time:	40
Part Time:	24
Salaries Paid:	$1,360,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,759,138	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$810	$412	$299
Revenue Collected During FY 03:	$1,701,475	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,793,886	$4,038,783	$1,921,115
Per Capita Revenue:	$500	$568	$448
Per Capita Expenditures:	$527	$566	$471
Revenues over (under) Expenditures:	-$92,411	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	169.34%	78.86%	59.34%
Ending Fund Balance for FY 03:	$3,037,787	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$892	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$3,037,787	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$450,000	$5,606,241	$1,422,666
Per Capita Debt:	$132	$894	$410
General Obligation Debt over EAV:	1.50%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$8,213,695	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,412	$782	$488
Revenue Collected During FY 03:	$4,239,000	$2,162,818	$919,407
Expenditures During FY 03:	$3,651,949	$1,946,437	$821,879
Per Capita Revenue:	$1,245	$358	$235
Per Capita Expenditures:	$1,072	$329	$224
Operating Income (loss):	$587,051	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	233.73%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$8,535,826	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,506	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carmi City
Unit Code	097/015/30
County:	WHITE
Fiscal Year End:	12/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$11,107,158
Equalized Assessed Valuation	$32,270,164
Population:	5,626
Employees:	
Full Time:	49
Part Time:	48
Salaries Paid:	$2,028,113

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,258,018	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$757	$412	$299
Revenue Collected During FY 03:	$2,571,451	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,844,966	$4,038,783	$1,921,115
Per Capita Revenue:	$457	$568	$448
Per Capita Expenditures:	$506	$566	$471
Revenues over (under) Expenditures:	-$273,515	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	148.14%	78.86%	59.34%
Ending Fund Balance for FY 03:	$4,214,503	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$749	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$9,000	$429,781	$21,533
Total Unreserved Funds:	$4,205,503	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$784,943	$5,606,241	$1,422,666
Per Capita Debt:	$140	$894	$410
General Obligation Debt over EAV:	0.90%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$9,338,146	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,660	$782	$488
Revenue Collected During FY 03:	$6,374,842	$2,162,818	$919,407
Expenditures During FY 03:	$6,137,869	$1,946,437	$821,879
Per Capita Revenue:	$1,133	$358	$235
Per Capita Expenditures:	$1,091	$329	$224
Operating Income (loss):	$236,973	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	156.71%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$9,618,616	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,710	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name Carol Stream Village

Unit Code 022/030/32 **County:** DUPAGE

Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$38,482,689
Equalized Assessed Valuation	$973,726,661
Population:	40,438
Employees:	
Full Time:	151
Part Time:	44
Salaries Paid:	$9,359,948

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$29,474,068	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$729	$325	$290
Revenue Collected During FY 03:	$18,802,416	$38,622,277	$29,067,146
Expenditures During FY 03:	$19,431,500	$37,541,446	$29,808,121
Per Capita Revenue:	$465	$710	$707
Per Capita Expenditures:	$481	$700	$705
Revenues over (under) Expenditures:	-$629,084	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	149.50%	49.19%	43.38%
Ending Fund Balance for FY 03:	$29,049,214	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$718	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,376,061	$3,326,895	$1,522,112
Total Unreserved Funds:	$24,673,153	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$14,373,446	$54,192,783	$30,530,000
Per Capita Debt:	$355	$989	$761
General Obligation Debt over EAV:	0.00%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$50,997,334	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$1,261	$659	$435
Revenue Collected During FY 03:	$8,993,812	$14,655,170	$8,706,262
Expenditures During FY 03:	$7,943,886	$13,176,550	$8,617,492
Per Capita Revenue:	$222	$262	$197
Per Capita Expenditures:	$196	$236	$190
Operating Income (loss):	$1,049,926	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	655.19%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$52,047,260	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$1,287	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Carpentersville Village
Unit Code	045/025/32
County:	KANE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,075,937
Equalized Assessed Valuation	$421,752,394
Population:	34,235
Employees:	
Full Time:	190
Part Time:	50
Salaries Paid:	$10,074,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$8,353,222	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$244	$325	$290
Revenue Collected During FY 03:	$17,049,849	$38,622,277	$29,067,146
Expenditures During FY 03:	$16,389,629	$37,541,446	$29,808,121
Per Capita Revenue:	$498	$710	$707
Per Capita Expenditures:	$479	$700	$705
Revenues over (under) Expenditures:	$660,220	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	56.59%	49.19%	43.38%
Ending Fund Balance for FY 03:	$9,275,048	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$271	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$389,832	$3,326,895	$1,522,112
Total Unreserved Funds:	$8,885,216	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$20,191,901	$54,192,783	$30,530,000
Per Capita Debt:	$590	$989	$761
General Obligation Debt over EAV:	1.45%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$9,674,645	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$283	$659	$435
Revenue Collected During FY 03:	$5,664,185	$14,655,170	$8,706,262
Expenditures During FY 03:	$3,812,514	$13,176,550	$8,617,492
Per Capita Revenue:	$165	$262	$197
Per Capita Expenditures:	$111	$236	$190
Operating Income (loss):	$1,851,671	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	272.72%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$10,397,339	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$304	$757	$480

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carrier Mills Village
Unit Code	082/010/32
County:	SALINE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$806,539
Equalized Assessed Valuation	$5,654,510
Population:	1,900
Employees:	
Full Time:	7
Part Time:	27
Salaries Paid:	$184,049

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$337,697	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$178	$412	$299
Revenue Collected During FY 03:	$702,304	$4,015,126	$1,898,302
Expenditures During FY 03:	$730,442	$4,038,783	$1,921,115
Per Capita Revenue:	$370	$568	$448
Per Capita Expenditures:	$384	$566	$471
Revenues over (under) Expenditures:	-$28,138	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	42.38%	78.86%	59.34%
Ending Fund Balance for FY 03:	$309,559	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$163	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$35,205	$429,781	$21,533
Total Unreserved Funds:	$274,354	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,020,000	$5,606,241	$1,422,666
Per Capita Debt:	$537	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,822,684	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$959	$782	$488
Revenue Collected During FY 03:	$379,603	$2,162,818	$919,407
Expenditures During FY 03:	$462,304	$1,946,437	$821,879
Per Capita Revenue:	$200	$358	$235
Per Capita Expenditures:	$243	$329	$224
Operating Income (loss):	-$82,701	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	377.18%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,743,733	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$918	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carrollton City
Unit Code	031/010/30
County:	GREENE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,533,474
Equalized Assessed Valuation	$18,159,812
Population:	2,507
Employees:	
Full Time:	18
Part Time:	19
Salaries Paid:	$670,855

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$533,142	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$213	$412	$299
Revenue Collected During FY 03:	$1,078,287	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,035,259	$4,038,783	$1,921,115
Per Capita Revenue:	$430	$568	$448
Per Capita Expenditures:	$413	$566	$471
Revenues over (under) Expenditures:	$43,028	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	62.40%	78.86%	59.34%
Ending Fund Balance for FY 03:	$646,004	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$258	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$646,004	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$440,000	$5,606,241	$1,422,666
Per Capita Debt:	$176	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,056,023	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,618	$782	$488
Revenue Collected During FY 03:	$540,343	$2,162,818	$919,407
Expenditures During FY 03:	$514,887	$1,946,437	$821,879
Per Capita Revenue:	$216	$358	$235
Per Capita Expenditures:	$205	$329	$224
Operating Income (loss):	$25,456	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	792.69%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,081,479	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,628	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Carterville City
Unit Code	100/020/30
County:	WILLIAMSO
Fiscal Year End:	3/31/2003
Accounting Method:	Combination
Appropriation or Budget:	$9,798,000
Equalized Assessed Valuation	$42,273,410
Population:	4,616
Employees:	
Full Time:	25
Part Time:	26
Salaries Paid:	$1,056,249

Blended Component Units

Number Submitted = 2

Library

Water & Sewer Department

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,843,749	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$399	$412	$299
Revenue Collected During FY 03:	$1,890,395	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,728,025	$4,038,783	$1,921,115
Per Capita Revenue:	$410	$568	$448
Per Capita Expenditures:	$374	$566	$471
Revenues over (under) Expenditures:	$162,370	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	118.31%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,044,440	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$443	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$2,044,440	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$110,000	$5,606,241	$1,422,666
Per Capita Debt:	$24	$894	$410
General Obligation Debt over EAV:	0.26%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,490,765	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$973	$782	$488
Revenue Collected During FY 03:	$1,157,486	$2,162,818	$919,407
Expenditures During FY 03:	$1,121,754	$1,946,437	$821,879
Per Capita Revenue:	$251	$358	$235
Per Capita Expenditures:	$243	$329	$224
Operating Income (loss):	$35,732	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	397.36%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,457,420	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$966	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name Carthage City

Unit Code 034/030/30 **County:** HANCOCK

Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,213,127
Equalized Assessed Valuation	$24,135,188
Population:	2,725
Employees:	
Full Time:	10
Part Time:	16
Salaries Paid:	$347,028

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,550,464	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$569	$412	$299
Revenue Collected During FY 03:	$851,926	$4,015,126	$1,898,302
Expenditures During FY 03:	$810,476	$4,038,783	$1,921,115
Per Capita Revenue:	$313	$568	$448
Per Capita Expenditures:	$297	$566	$471
Revenues over (under) Expenditures:	$41,450	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	196.42%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,591,914	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$584	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$31,429	$429,781	$21,533
Total Unreserved Funds:	$1,560,485	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,446,108	$5,606,241	$1,422,666
Per Capita Debt:	$531	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$532,245	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$195	$782	$488
Revenue Collected During FY 03:	$614,659	$2,162,818	$919,407
Expenditures During FY 03:	$900,066	$1,946,437	$821,879
Per Capita Revenue:	$226	$358	$235
Per Capita Expenditures:	$330	$329	$224
Operating Income (loss):	-$285,407	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	27.42%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$246,838	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$91	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cary Village
Unit Code	063/015/32
County:	MCHENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,628,570
Equalized Assessed Valuation	$387,145,887
Population:	15,531
Employees:	
Full Time:	90
Part Time:	22
Salaries Paid:	$3,607,437

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$7,019,247	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$452	$412	$299
Revenue Collected During FY 03:	$6,372,306	$4,015,126	$1,898,302
Expenditures During FY 03:	$6,163,845	$4,038,783	$1,921,115
Per Capita Revenue:	$410	$568	$448
Per Capita Expenditures:	$397	$566	$471
Revenues over (under) Expenditures:	$208,461	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	113.83%	78.86%	59.34%
Ending Fund Balance for FY 03:	$7,016,471	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$452	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$336,926	$429,781	$21,533
Total Unreserved Funds:	$6,679,545	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,170,847	$5,606,241	$1,422,666
Per Capita Debt:	$526	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$18,101,013	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,165	$782	$488
Revenue Collected During FY 03:	$4,228,270	$2,162,818	$919,407
Expenditures During FY 03:	$3,069,420	$1,946,437	$821,879
Per Capita Revenue:	$272	$358	$235
Per Capita Expenditures:	$198	$329	$224
Operating Income (loss):	$1,158,850	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	636.92%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$19,549,863	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,259	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Casey City
Unit Code	012/010/30
County:	CLARK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,377,663
Equalized Assessed Valuation	$22,892,548
Population:	2,945
Employees:	
Full Time:	30
Part Time:	10
Salaries Paid:	$1,131,593

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$735,213	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$250	$412	$299
Revenue Collected During FY 03:	$1,189,669	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,415,285	$4,038,783	$1,921,115
Per Capita Revenue:	$404	$568	$448
Per Capita Expenditures:	$481	$566	$471
Revenues over (under) Expenditures:	-$225,616	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	36.76%	78.86%	59.34%
Ending Fund Balance for FY 03:	$520,320	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$177	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$69,520	$429,781	$21,533
Total Unreserved Funds:	$450,800	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,035,000	$5,606,241	$1,422,666
Per Capita Debt:	$1,710	$894	$410
General Obligation Debt over EAV:	3.12%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$6,269,476	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,129	$782	$488
Revenue Collected During FY 03:	$5,924,521	$2,162,818	$919,407
Expenditures During FY 03:	$5,570,847	$1,946,437	$821,879
Per Capita Revenue:	$2,012	$358	$235
Per Capita Expenditures:	$1,892	$329	$224
Operating Income (loss):	$353,674	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	115.94%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$6,458,787	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,193	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Caseyville Village
Unit Code	088/030/32
County:	ST. CLAIR
Fiscal Year End:	5/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,674,937
Equalized Assessed Valuation	$23,993,754
Population:	4,310
Employees:	
Full Time:	30
Part Time:	24
Salaries Paid:	$1,361,820

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,817,925	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$422	$412	$299
Revenue Collected During FY 03:	$2,431,841	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,270,176	$4,038,783	$1,921,115
Per Capita Revenue:	$564	$568	$448
Per Capita Expenditures:	$527	$566	$471
Revenues over (under) Expenditures:	$161,665	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	82.79%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,879,590	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$436	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$691,685	$429,781	$21,533
Total Unreserved Funds:	$1,187,905	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,124,681	$5,606,241	$1,422,666
Per Capita Debt:	$261	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,111,433	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$722	$782	$488
Revenue Collected During FY 03:	$2,215,284	$2,162,818	$919,407
Expenditures During FY 03:	$2,117,106	$1,946,437	$821,879
Per Capita Revenue:	$514	$358	$235
Per Capita Expenditures:	$491	$329	$224
Operating Income (loss):	$98,178	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	151.60%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,209,611	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$745	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Catlin Village
Unit Code	092/025/32
County:	VERMILION
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,999,507
Equalized Assessed Valuation	$16,128,317
Population:	2,087
Employees:	
Full Time:	6
Part Time:	13
Salaries Paid:	$222,991

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$947,798	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$454	$412	$299
Revenue Collected During FY 03:	$503,283	$4,015,126	$1,898,302
Expenditures During FY 03:	$396,968	$4,038,783	$1,921,115
Per Capita Revenue:	$241	$568	$448
Per Capita Expenditures:	$190	$566	$471
Revenues over (under) Expenditures:	$106,315	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	244.71%	78.86%	59.34%
Ending Fund Balance for FY 03:	$971,420	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$465	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$41,157	$429,781	$21,533
Total Unreserved Funds:	$930,263	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$748,531	$5,606,241	$1,422,666
Per Capita Debt:	$359	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,891,872	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$907	$782	$488
Revenue Collected During FY 03:	$447,394	$2,162,818	$919,407
Expenditures During FY 03:	$459,567	$1,946,437	$821,879
Per Capita Revenue:	$214	$358	$235
Per Capita Expenditures:	$220	$329	$224
Operating Income (loss):	-$12,173	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	427.01%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,962,392	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$940	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cave-In-Rock Village
Unit Code	035/010/32
County:	HARDIN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$350,012
Equalized Assessed Valuation	$1,098,195
Population:	346
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$47,312

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$88,293	$212,650	$137,687
Per Capita Beginning Fund Balance:	$255	$545	$374
Revenue Collected During FY 03:	$106,931	$191,766	$100,529
Expenditures During FY 03:	$185,851	$183,461	$97,405
Per Capita Revenue:	$309	$417	$239
Per Capita Expenditures:	$537	$411	$239
Revenues over (under) Expenditures:	-$78,920	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	10.81%	270.41%	140.16%
Ending Fund Balance for FY 03:	$20,096	$210,469	$135,402
Per Capita Ending Fund Balance:	$58	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17,412	$22,000	$
Total Unreserved Funds:	$2,684	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$204,000	$377,403	$24,436
Per Capita Debt:	$590	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$157,755	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$456	$1,099	$310
Revenue Collected During FY 03:	$92,303	$158,231	$63,843
Expenditures During FY 03:	$94,241	$164,035	$68,568
Per Capita Revenue:	$267	$373	$152
Per Capita Expenditures:	$272	$391	$168
Operating Income (loss):	-$1,938	-$5,804	$
Ratio of Retained Earnings to Expenditures:	163.25%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$153,844	$446,198	$123,575
Per Capita Ending Retained Earnings:	$445	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cedar Point Village
Unit Code	050/010/32
County:	LASALLE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$264,390
Equalized Assessed Valuation	$2,509,410
Population:	262
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$27,215

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$38,049	$212,650	$137,687
Per Capita Beginning Fund Balance:	$145	$545	$374
Revenue Collected During FY 03:	$59,723	$191,766	$100,529
Expenditures During FY 03:	$64,278	$183,461	$97,405
Per Capita Revenue:	$228	$417	$239
Per Capita Expenditures:	$245	$411	$239
Revenues over (under) Expenditures:	-$4,555	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	52.58%	270.41%	140.16%
Ending Fund Balance for FY 03:	$33,799	$210,469	$135,402
Per Capita Ending Fund Balance:	$129	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17,715	$22,000	$
Total Unreserved Funds:	$16,084	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$172,431	$377,403	$24,436
Per Capita Debt:	$658	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$356,909	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,362	$1,099	$310
Revenue Collected During FY 03:	$63,956	$158,231	$63,843
Expenditures During FY 03:	$68,703	$164,035	$68,568
Per Capita Revenue:	$244	$373	$152
Per Capita Expenditures:	$262	$391	$168
Operating Income (loss):	-$4,747	-$5,804	$
Ratio of Retained Earnings to Expenditures:	512.14%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$351,857	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,343	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cedarville Village
Unit Code	089/010/32
County:	STEPHENSO
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$708,300
Equalized Assessed Valuation	$6,785,392
Population:	719
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$96,625

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$632,138	$212,650	$137,687
Per Capita Beginning Fund Balance:	$879	$545	$374
Revenue Collected During FY 03:	$246,543	$191,766	$100,529
Expenditures During FY 03:	$190,424	$183,461	$97,405
Per Capita Revenue:	$343	$417	$239
Per Capita Expenditures:	$265	$411	$239
Revenues over (under) Expenditures:	$56,119	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	361.43%	270.41%	140.16%
Ending Fund Balance for FY 03:	$688,257	$210,469	$135,402
Per Capita Ending Fund Balance:	$957	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$688,257	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$56,349	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$78	$1,099	$310
Revenue Collected During FY 03:	$137,968	$158,231	$63,843
Expenditures During FY 03:	$174,143	$164,035	$68,568
Per Capita Revenue:	$192	$373	$152
Per Capita Expenditures:	$242	$391	$168
Operating Income (loss):	-$36,175	-$5,804	$
Ratio of Retained Earnings to Expenditures:	257.06%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$447,645	$446,198	$123,575
Per Capita Ending Retained Earnings:	$623	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Central City Village
Unit Code	058/015/32
County:	MARION
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$702,009
Equalized Assessed Valuation	$3,785,744
Population:	1,371
Employees:	
Full Time:	12
Part Time:	8
Salaries Paid:	$274,796

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$660,548	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$482	$412	$299
Revenue Collected During FY 03:	$428,139	$4,015,126	$1,898,302
Expenditures During FY 03:	$511,304	$4,038,783	$1,921,115
Per Capita Revenue:	$312	$568	$448
Per Capita Expenditures:	$373	$566	$471
Revenues over (under) Expenditures:	-$83,165	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	113.47%	78.86%	59.34%
Ending Fund Balance for FY 03:	$580,180	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$423	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$322,669	$429,781	$21,533
Total Unreserved Funds:	$257,511	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,273,302	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$929	$782	$488
Revenue Collected During FY 03:	$140,714	$2,162,818	$919,407
Expenditures During FY 03:	$154,438	$1,946,437	$821,879
Per Capita Revenue:	$103	$358	$235
Per Capita Expenditures:	$113	$329	$224
Operating Income (loss):	-$13,724	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	815.59%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,259,578	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$919	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Centralia City
Unit Code	058/020/30
County:	MARION
Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,761,263
Equalized Assessed Valuation	$86,370,895
Population:	14,136
Employees:	
Full Time:	135
Part Time:	
Salaries Paid:	$5,454,384

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$3,905,312	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$276	$412	$299
Revenue Collected During FY 03:	$10,285,627	$4,015,126	$1,898,302
Expenditures During FY 03:	$10,904,147	$4,038,783	$1,921,115
Per Capita Revenue:	$728	$568	$448
Per Capita Expenditures:	$771	$566	$471
Revenues over (under) Expenditures:	-$618,520	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	30.67%	78.86%	59.34%
Ending Fund Balance for FY 03:	$3,344,738	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$237	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$736,525	$429,781	$21,533
Total Unreserved Funds:	$2,608,213	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$6,867,407	$5,606,241	$1,422,666
Per Capita Debt:	$486	$894	$410
General Obligation Debt over EAV:	0.58%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$12,074,776	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$854	$782	$488
Revenue Collected During FY 03:	$5,829,374	$2,162,818	$919,407
Expenditures During FY 03:	$4,408,257	$1,946,437	$821,879
Per Capita Revenue:	$412	$358	$235
Per Capita Expenditures:	$312	$329	$224
Operating Income (loss):	$1,421,117	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	306.15%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$13,495,893	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$955	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Centreville City
Unit Code	088/035/30
County:	ST. CLAIR
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,408,950
Equalized Assessed Valuation	$7,157,162
Population:	5,900
Employees:	
Full Time:	40
Part Time:	5
Salaries Paid:	$983,715

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$139,231	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$24	$412	$299
Revenue Collected During FY 03:	$2,630,950	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,345,272	$4,038,783	$1,921,115
Per Capita Revenue:	$446	$568	$448
Per Capita Expenditures:	$398	$566	$471
Revenues over (under) Expenditures:	$285,678	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	18.70%	78.86%	59.34%
Ending Fund Balance for FY 03:	$438,449	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$74	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$438,449	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$70,213	$5,606,241	$1,422,666
Per Capita Debt:	$12	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$1,878,865	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	-$318	$782	$488
Revenue Collected During FY 03:	$47,381	$2,162,818	$919,407
Expenditures During FY 03:	$249,074	$1,946,437	$821,879
Per Capita Revenue:	$8	$358	$235
Per Capita Expenditures:	$42	$329	$224
Operating Income (loss):	-$201,693	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	-835.32%	265.63%	230.24%
Ending Retained Earnings for FY 03:	-$2,080,558	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	-$353	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cerro Gordo Village
Unit Code	074/020/32
County:	PIATT
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$817,315
Equalized Assessed Valuation	$9,788,638
Population:	1,436
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$147,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$358,352	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$250	$412	$299
Revenue Collected During FY 03:	$295,121	$4,015,126	$1,898,302
Expenditures During FY 03:	$259,153	$4,038,783	$1,921,115
Per Capita Revenue:	$206	$568	$448
Per Capita Expenditures:	$180	$566	$471
Revenues over (under) Expenditures:	$35,968	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	152.16%	78.86%	59.34%
Ending Fund Balance for FY 03:	$394,320	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$275	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$12,987	$429,781	$21,533
Total Unreserved Funds:	$381,333	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$175,000	$5,606,241	$1,422,666
Per Capita Debt:	$122	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,584,377	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,800	$782	$488
Revenue Collected During FY 03:	$303,634	$2,162,818	$919,407
Expenditures During FY 03:	$293,506	$1,946,437	$821,879
Per Capita Revenue:	$211	$358	$235
Per Capita Expenditures:	$204	$329	$224
Operating Income (loss):	$10,128	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	883.97%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,594,505	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,807	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Chadwick Village
Unit Code	008/010/32
County:	CARROLL
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,192,500
Equalized Assessed Valuation	$4,419,382
Population:	550
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$55,069

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$174,078	$212,650	$137,687
Per Capita Beginning Fund Balance:	$317	$545	$374
Revenue Collected During FY 03:	$147,575	$191,766	$100,529
Expenditures During FY 03:	$133,244	$183,461	$97,405
Per Capita Revenue:	$268	$417	$239
Per Capita Expenditures:	$242	$411	$239
Revenues over (under) Expenditures:	$14,331	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	141.40%	270.41%	140.16%
Ending Fund Balance for FY 03:	$188,409	$210,469	$135,402
Per Capita Ending Fund Balance:	$343	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$188,409	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,360	$377,403	$24,436
Per Capita Debt:	$10	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$332,669	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$605	$1,099	$310
Revenue Collected During FY 03:	$255,805	$158,231	$63,843
Expenditures During FY 03:	$128,710	$164,035	$68,568
Per Capita Revenue:	$465	$373	$152
Per Capita Expenditures:	$234	$391	$168
Operating Income (loss):	$127,095	-$5,804	$
Ratio of Retained Earnings to Expenditures:	357.21%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$459,764	$446,198	$123,575
Per Capita Ending Retained Earnings:	$836	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name Champaign City

Unit Code 010/020/30 **County:** CHAMPAIGN

Fiscal Year End:	6/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$88,862,390
Equalized Assessed Valuation	$917,869,006
Population:	68,715
Employees:	
Full Time:	478
Part Time:	119
Salaries Paid:	$26,978,564

Blended Component Units

Number Submitted = 3

Champaign Fire Pension
Champaign Police Pension
Town of City of Champaign

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$16,910,116	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$246	$325	$290
Revenue Collected During FY 03:	$59,914,102	$38,622,277	$29,067,146
Expenditures During FY 03:	$56,265,660	$37,541,446	$29,808,121
Per Capita Revenue:	$872	$710	$707
Per Capita Expenditures:	$819	$700	$705
Revenues over (under) Expenditures:	$3,648,442	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	24.87%	49.19%	43.38%
Ending Fund Balance for FY 03:	$13,993,038	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$204	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,698,500	$3,326,895	$1,522,112
Total Unreserved Funds:	$7,294,538	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$23,154,409	$54,192,783	$30,530,000
Per Capita Debt:	$337	$989	$761
General Obligation Debt over EAV:	2.09%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$12,136,021	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$177	$659	$435
Revenue Collected During FY 03:	$6,482,761	$14,655,170	$8,706,262
Expenditures During FY 03:	$4,599,779	$13,176,550	$8,617,492
Per Capita Revenue:	$94	$262	$197
Per Capita Expenditures:	$67	$236	$190
Operating Income (loss):	$1,882,982	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	298.70%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$13,739,549	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$200	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Chandlerville Village
Unit Code	009/025/32
County:	CASS
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$822,075
Equalized Assessed Valuation	$2,258,290
Population:	690
Employees:	
Full Time:	3
Part Time:	16
Salaries Paid:	$82,583

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$316,867	$212,650	$137,687
Per Capita Beginning Fund Balance:	$459	$545	$374
Revenue Collected During FY 03:	$290,866	$191,766	$100,529
Expenditures During FY 03:	$337,754	$183,461	$97,405
Per Capita Revenue:	$422	$417	$239
Per Capita Expenditures:	$489	$411	$239
Revenues over (under) Expenditures:	-$46,888	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	82.44%	270.41%	140.16%
Ending Fund Balance for FY 03:	$278,449	$210,469	$135,402
Per Capita Ending Fund Balance:	$404	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$297,657	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$74,925	$377,403	$24,436
Per Capita Debt:	$109	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$56,521	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$82	$1,099	$310
Revenue Collected During FY 03:	$79,665	$158,231	$63,843
Expenditures During FY 03:	$80,973	$164,035	$68,568
Per Capita Revenue:	$115	$373	$152
Per Capita Expenditures:	$117	$391	$168
Operating Income (loss):	-$1,308	-$5,804	$
Ratio of Retained Earnings to Expenditures:	54.70%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$44,294	$446,198	$123,575
Per Capita Ending Retained Earnings:	$64	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Channahon City
Unit Code	099/025/30
County:	WILL
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,568,136
Equalized Assessed Valuation	$167,373,286
Population:	9,218
Employees:	
Full Time:	46
Part Time:	19
Salaries Paid:	$2,077,236

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$11,236,435	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$1,219	$412	$299
Revenue Collected During FY 03:	$15,936,584	$4,015,126	$1,898,302
Expenditures During FY 03:	$20,934,532	$4,038,783	$1,921,115
Per Capita Revenue:	$1,729	$568	$448
Per Capita Expenditures:	$2,271	$566	$471
Revenues over (under) Expenditures:	-$4,997,948	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	29.13%	78.86%	59.34%
Ending Fund Balance for FY 03:	$6,098,976	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$662	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$6,098,976	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$24,405,168	$5,606,241	$1,422,666
Per Capita Debt:	$2,648	$894	$410
General Obligation Debt over EAV:	7.94%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$10,198,721	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,106	$782	$488
Revenue Collected During FY 03:	$2,841,068	$2,162,818	$919,407
Expenditures During FY 03:	$1,693,763	$1,946,437	$821,879
Per Capita Revenue:	$308	$358	$235
Per Capita Expenditures:	$184	$329	$224
Operating Income (loss):	$1,147,305	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	683.82%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$11,582,219	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,256	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Chapin Village
Unit Code	069/010/32
County:	MORGAN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$511,900
Equalized Assessed Valuation	$379,931
Population:	592
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$72,897

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$159,096	$212,650	$137,687
Per Capita Beginning Fund Balance:	$269	$545	$374
Revenue Collected During FY 03:	$170,688	$191,766	$100,529
Expenditures During FY 03:	$181,747	$183,461	$97,405
Per Capita Revenue:	$288	$417	$239
Per Capita Expenditures:	$307	$411	$239
Revenues over (under) Expenditures:	-$11,059	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	81.45%	270.41%	140.16%
Ending Fund Balance for FY 03:	$148,037	$210,469	$135,402
Per Capita Ending Fund Balance:	$250	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$148,037	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,011,112	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,708	$1,099	$310
Revenue Collected During FY 03:	$109,470	$158,231	$63,843
Expenditures During FY 03:	$83,239	$164,035	$68,568
Per Capita Revenue:	$185	$373	$152
Per Capita Expenditures:	$141	$391	$168
Operating Income (loss):	$26,231	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1246.22%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,037,343	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,752	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Charleston City
Unit Code	015/015/30
County:	COLES
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,625,306
Equalized Assessed Valuation	$149,185,439
Population:	21,039
Employees:	
Full Time:	128
Part Time:	49
Salaries Paid:	$6,365,009

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$7,539,737	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$358	$412	$299
Revenue Collected During FY 03:	$11,524,043	$4,015,126	$1,898,302
Expenditures During FY 03:	$11,262,630	$4,038,783	$1,921,115
Per Capita Revenue:	$548	$568	$448
Per Capita Expenditures:	$535	$566	$471
Revenues over (under) Expenditures:	$261,413	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	69.27%	78.86%	59.34%
Ending Fund Balance for FY 03:	$7,801,150	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$371	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,589,386	$429,781	$21,533
Total Unreserved Funds:	$5,211,764	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,444,997	$5,606,241	$1,422,666
Per Capita Debt:	$69	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$22,438,160	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,067	$782	$488
Revenue Collected During FY 03:	$3,652,085	$2,162,818	$919,407
Expenditures During FY 03:	$3,444,862	$1,946,437	$821,879
Per Capita Revenue:	$174	$358	$235
Per Capita Expenditures:	$164	$329	$224
Operating Income (loss):	$207,223	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	658.53%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$22,685,586	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,078	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chatham Village
Unit Code	083/030/32
County:	SANGAMON
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,144,605
Equalized Assessed Valuation	$107,848,174
Population:	8,583
Employees:	
Full Time:	44
Part Time:	13
Salaries Paid:	$1,900,930

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	-$101,268	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	-$12	$412	$299
Revenue Collected During FY 03:	$2,543,807	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,377,060	$4,038,783	$1,921,115
Per Capita Revenue:	$296	$568	$448
Per Capita Expenditures:	$277	$566	$471
Revenues over (under) Expenditures:	$166,747	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	-3.22%	78.86%	59.34%
Ending Fund Balance for FY 03:	-$76,657	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	-$9	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$24,843	$429,781	$21,533
Total Unreserved Funds:	-$101,500	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$2,510,660	$5,606,241	$1,422,666
Per Capita Debt:	$293	$894	$410
General Obligation Debt over EAV:	0.35%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$7,063,319	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$823	$782	$488
Revenue Collected During FY 03:	$6,766,302	$2,162,818	$919,407
Expenditures During FY 03:	$6,370,336	$1,946,437	$821,879
Per Capita Revenue:	$788	$358	$235
Per Capita Expenditures:	$742	$329	$224
Operating Income (loss):	$395,966	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	117.09%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$7,459,285	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$869	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chatsworth Town
Unit Code	053/015/31
County:	LIVINGSTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$253,758
Equalized Assessed Valuation	$6,694,834
Population:	1,280
Employees:	
Full Time:	3
Part Time:	22
Salaries Paid:	$120,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$264,651	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$207	$412	$299
Revenue Collected During FY 03:	$382,067	$4,015,126	$1,898,302
Expenditures During FY 03:	$359,861	$4,038,783	$1,921,115
Per Capita Revenue:	$298	$568	$448
Per Capita Expenditures:	$281	$566	$471
Revenues over (under) Expenditures:	$22,206	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	70.07%	78.86%	59.34%
Ending Fund Balance for FY 03:	$252,159	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$197	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$393	$429,781	$21,533
Total Unreserved Funds:	$251,766	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$5,606,241	$1,422,666
Per Capita Debt:	$	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,607,289	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$2,037	$782	$488
Revenue Collected During FY 03:	$149,219	$2,162,818	$919,407
Expenditures During FY 03:	$219,268	$1,946,437	$821,879
Per Capita Revenue:	$117	$358	$235
Per Capita Expenditures:	$171	$329	$224
Operating Income (loss):	-$70,049	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	1168.71%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,562,604	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$2,002	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chebanse Village
Unit Code	038/025/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,476,050
Equalized Assessed Valuation	$11,684,306
Population:	1,148
Employees:	
Full Time:	2
Part Time:	20
Salaries Paid:	$130,652

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$714,301	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$622	$412	$299
Revenue Collected During FY 03:	$417,269	$4,015,126	$1,898,302
Expenditures During FY 03:	$546,307	$4,038,783	$1,921,115
Per Capita Revenue:	$363	$568	$448
Per Capita Expenditures:	$476	$566	$471
Revenues over (under) Expenditures:	-$129,038	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	107.13%	78.86%	59.34%
Ending Fund Balance for FY 03:	$585,263	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$510	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$585,263	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$62,729	$5,606,241	$1,422,666
Per Capita Debt:	$55	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$502,400	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$438	$782	$488
Revenue Collected During FY 03:	$124,635	$2,162,818	$919,407
Expenditures During FY 03:	$96,962	$1,946,437	$821,879
Per Capita Revenue:	$109	$358	$235
Per Capita Expenditures:	$84	$329	$224
Operating Income (loss):	$27,673	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	546.68%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$530,073	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$462	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chenoa City
Unit Code	064/035/30
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,319,555
Equalized Assessed Valuation	$17,700,278
Population:	2,000
Employees:	
Full Time:	10
Part Time:	35
Salaries Paid:	$359,612

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$356,816	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$178	$412	$299
Revenue Collected During FY 03:	$715,261	$4,015,126	$1,898,302
Expenditures During FY 03:	$606,078	$4,038,783	$1,921,115
Per Capita Revenue:	$358	$568	$448
Per Capita Expenditures:	$303	$566	$471
Revenues over (under) Expenditures:	$109,183	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	67.36%	78.86%	59.34%
Ending Fund Balance for FY 03:	$408,224	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$204	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$408,224	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$450,356	$5,606,241	$1,422,666
Per Capita Debt:	$225	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,284,374	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,642	$782	$488
Revenue Collected During FY 03:	$409,742	$2,162,818	$919,407
Expenditures During FY 03:	$525,610	$1,946,437	$821,879
Per Capita Revenue:	$205	$358	$235
Per Capita Expenditures:	$263	$329	$224
Operating Income (loss):	-$115,868	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	607.54%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,193,299	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,597	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cherry Village
Unit Code	006/025/32
County:	BUREAU
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$219,115
Equalized Assessed Valuation	$4,406,870
Population:	509
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$26,144

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$187,284	$212,650	$137,687
Per Capita Beginning Fund Balance:	$368	$545	$374
Revenue Collected During FY 03:	$140,606	$191,766	$100,529
Expenditures During FY 03:	$112,880	$183,461	$97,405
Per Capita Revenue:	$276	$417	$239
Per Capita Expenditures:	$222	$411	$239
Revenues over (under) Expenditures:	$27,726	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	190.48%	270.41%	140.16%
Ending Fund Balance for FY 03:	$215,010	$210,469	$135,402
Per Capita Ending Fund Balance:	$422	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$215,010	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$41,801	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$82	$1,099	$310
Revenue Collected During FY 03:	$33,758	$158,231	$63,843
Expenditures During FY 03:	$24,843	$164,035	$68,568
Per Capita Revenue:	$66	$373	$152
Per Capita Expenditures:	$49	$391	$168
Operating Income (loss):	$8,915	-$5,804	$
Ratio of Retained Earnings to Expenditures:	204.15%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$50,716	$446,198	$123,575
Per Capita Ending Retained Earnings:	$100	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cherry Valley Village
Unit Code	101/010/32
County:	WINNEBAGO
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,869,740
Equalized Assessed Valuation	$67,454,644
Population:	2,200
Employees:	
Full Time:	25
Part Time:	19
Salaries Paid:	$1,277,416

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,672,849	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$760	$412	$299
Revenue Collected During FY 03:	$3,938,142	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,617,738	$4,038,783	$1,921,115
Per Capita Revenue:	$1,790	$568	$448
Per Capita Expenditures:	$1,644	$566	$471
Revenues over (under) Expenditures:	$320,404	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	33.34%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,206,171	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$548	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,206,171	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$9,559,408	$5,606,241	$1,422,666
Per Capita Debt:	$4,345	$894	$410
General Obligation Debt over EAV:	11.87%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$452,536	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$206	$782	$488
Revenue Collected During FY 03:	$743,339	$2,162,818	$919,407
Expenditures During FY 03:	$708,600	$1,946,437	$821,879
Per Capita Revenue:	$338	$358	$235
Per Capita Expenditures:	$322	$329	$224
Operating Income (loss):	$34,739	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	78.97%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$559,573	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$254	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chester City
Unit Code	079/015/30
County:	RANDOLPH
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,242,863
Equalized Assessed Valuation	$34,729,914
Population:	8,378
Employees:	
Full Time:	45
Part Time:	168
Salaries Paid:	$2,053,490

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,951,115	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$233	$412	$299
Revenue Collected During FY 03:	$2,830,900	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,226,756	$4,038,783	$1,921,115
Per Capita Revenue:	$338	$568	$448
Per Capita Expenditures:	$385	$566	$471
Revenues over (under) Expenditures:	-$395,856	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	57.65%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,860,259	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$222	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,860,259	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$9,890,000	$5,606,241	$1,422,666
Per Capita Debt:	$1,180	$894	$410
General Obligation Debt over EAV:	8.08%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$14,886,162	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,777	$782	$488
Revenue Collected During FY 03:	$5,225,811	$2,162,818	$919,407
Expenditures During FY 03:	$5,183,563	$1,946,437	$821,879
Per Capita Revenue:	$624	$358	$235
Per Capita Expenditures:	$619	$329	$224
Operating Income (loss):	$42,248	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	282.21%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$14,628,410	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,746	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Chesterfield Village
Unit Code	056/030/32
County:	MACOUPIN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$165,420
Equalized Assessed Valuation	$1,091,123
Population:	300
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$5,969

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$64,569	$212,650	$137,687
Per Capita Beginning Fund Balance:	$215	$545	$374
Revenue Collected During FY 03:	$51,483	$191,766	$100,529
Expenditures During FY 03:	$39,128	$183,461	$97,405
Per Capita Revenue:	$172	$417	$239
Per Capita Expenditures:	$130	$411	$239
Revenues over (under) Expenditures:	$12,355	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	196.60%	270.41%	140.16%
Ending Fund Balance for FY 03:	$76,924	$210,469	$135,402
Per Capita Ending Fund Balance:	$256	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$76,924	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$188,000	$377,403	$24,436
Per Capita Debt:	$627	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$916,589	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$3,055	$1,099	$310
Revenue Collected During FY 03:	$60,885	$158,231	$63,843
Expenditures During FY 03:	$58,513	$164,035	$68,568
Per Capita Revenue:	$203	$373	$152
Per Capita Expenditures:	$195	$391	$168
Operating Income (loss):	$2,372	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1540.38%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$901,323	$446,198	$123,575
Per Capita Ending Retained Earnings:	$3,004	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Chicago Heights City
Unit Code	016/105/30
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,109,904
Equalized Assessed Valuation	$368,103,274
Population:	32,776
Employees:	
Full Time:	332
Part Time:	48
Salaries Paid:	$15,122,947

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$10,845,257	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$331	$325	$290
Revenue Collected During FY 03:	$23,215,623	$38,622,277	$29,067,146
Expenditures During FY 03:	$24,266,840	$37,541,446	$29,808,121
Per Capita Revenue:	$708	$710	$707
Per Capita Expenditures:	$740	$700	$705
Revenues over (under) Expenditures:	-$1,051,217	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	39.48%	49.19%	43.38%
Ending Fund Balance for FY 03:	$9,580,000	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$292	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5,151,832	$3,326,895	$1,522,112
Total Unreserved Funds:	$4,428,168	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$52,139,396	$54,192,783	$30,530,000
Per Capita Debt:	$1,591	$989	$761
General Obligation Debt over EAV:	14.00%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,800,281	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$116	$659	$435
Revenue Collected During FY 03:	$8,257,194	$14,655,170	$8,706,262
Expenditures During FY 03:	$6,326,848	$13,176,550	$8,617,492
Per Capita Revenue:	$252	$262	$197
Per Capita Expenditures:	$193	$236	$190
Operating Income (loss):	$1,930,346	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	52.46%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$3,318,969	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$101	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name Chicago Ridge Village

Unit Code 016/110/32 **County:** COOK

Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,880,724
Equalized Assessed Valuation	$296,066,222
Population:	14,200
Employees:	
Full Time:	84
Part Time:	111
Salaries Paid:	$5,612,550

Blended Component Units

Number Submitted = 2

Fire Fighters' Pension Fund

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$4,744,396	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$334	$412	$299
Revenue Collected During FY 03:	$12,939,637	$4,015,126	$1,898,302
Expenditures During FY 03:	$11,727,274	$4,038,783	$1,921,115
Per Capita Revenue:	$911	$568	$448
Per Capita Expenditures:	$826	$566	$471
Revenues over (under) Expenditures:	$1,212,363	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	40.99%	78.86%	59.34%
Ending Fund Balance for FY 03:	$4,806,759	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$339	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$164,649	$429,781	$21,533
Total Unreserved Funds:	$4,642,110	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,884,999	$5,606,241	$1,422,666
Per Capita Debt:	$626	$894	$410
General Obligation Debt over EAV:	3.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,444,723	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$102	$782	$488
Revenue Collected During FY 03:	$1,827,429	$2,162,818	$919,407
Expenditures During FY 03:	$1,749,210	$1,946,437	$821,879
Per Capita Revenue:	$129	$358	$235
Per Capita Expenditures:	$123	$329	$224
Operating Income (loss):	$78,219	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	345.09%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$6,036,405	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$425	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chillicothe City
Unit Code	072/025/30
County:	PEORIA
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,881,950
Equalized Assessed Valuation	$62,680,954
Population:	5,959
Employees:	
Full Time:	25
Part Time:	14
Salaries Paid:	$1,105,007

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,782,568	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$467	$412	$299
Revenue Collected During FY 03:	$2,000,306	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,378,547	$4,038,783	$1,921,115
Per Capita Revenue:	$336	$568	$448
Per Capita Expenditures:	$399	$566	$471
Revenues over (under) Expenditures:	-$378,241	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	101.08%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,404,327	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$403	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$2,404,327	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$23,010	$5,606,241	$1,422,666
Per Capita Debt:	$4	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,663,146	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$279	$782	$488
Revenue Collected During FY 03:	$554,657	$2,162,818	$919,407
Expenditures During FY 03:	$540,562	$1,946,437	$821,879
Per Capita Revenue:	$93	$358	$235
Per Capita Expenditures:	$91	$329	$224
Operating Income (loss):	$14,095	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	310.28%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,677,241	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$281	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Chrisman City
Unit Code	023/015/30
County:	EDGAR
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,490,665
Equalized Assessed Valuation	$7,092,065
Population:	1,320
Employees:	
Full Time:	6
Part Time:	26
Salaries Paid:	$202,181

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$351,447	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$266	$412	$299
Revenue Collected During FY 03:	$426,941	$4,015,126	$1,898,302
Expenditures During FY 03:	$390,004	$4,038,783	$1,921,115
Per Capita Revenue:	$323	$568	$448
Per Capita Expenditures:	$295	$566	$471
Revenues over (under) Expenditures:	$36,937	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	100.12%	78.86%	59.34%
Ending Fund Balance for FY 03:	$390,483	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$296	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$57,757	$429,781	$21,533
Total Unreserved Funds:	$332,726	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,728	$5,606,241	$1,422,666
Per Capita Debt:	$7	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$2,255,422	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,709	$782	$488
Revenue Collected During FY 03:	$250,665	$2,162,818	$919,407
Expenditures During FY 03:	$221,547	$1,946,437	$821,879
Per Capita Revenue:	$190	$358	$235
Per Capita Expenditures:	$168	$329	$224
Operating Income (loss):	$29,118	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	1030.23%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$2,282,441	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,729	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Christopher City
Unit Code	028/020/30
County:	FRANKLIN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$754,050
Equalized Assessed Valuation	$9,727,955
Population:	2,885
Employees:	
Full Time:	20
Part Time:	12
Salaries Paid:	$406,777

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,127,825	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$391	$412	$299
Revenue Collected During FY 03:	$848,250	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,481,468	$4,038,783	$1,921,115
Per Capita Revenue:	$294	$568	$448
Per Capita Expenditures:	$514	$566	$471
Revenues over (under) Expenditures:	-$633,218	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	36.72%	78.86%	59.34%
Ending Fund Balance for FY 03:	$544,068	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$189	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$544,068	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$485,000	$5,606,241	$1,422,666
Per Capita Debt:	$168	$894	$410
General Obligation Debt over EAV:	3.65%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$63,163	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$22	$782	$488
Revenue Collected During FY 03:	$928,924	$2,162,818	$919,407
Expenditures During FY 03:	$666,860	$1,946,437	$821,879
Per Capita Revenue:	$322	$358	$235
Per Capita Expenditures:	$231	$329	$224
Operating Income (loss):	$262,064	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	42.15%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$281,064	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$97	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name Cicero Town

Unit Code 016/115/31 **County:** COOK

Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$140,145,894
Equalized Assessed Valuation	$647,452,399
Population:	80,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$26,108,608

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$6,450,479	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$81	$325	$290
Revenue Collected During FY 03:	$55,702,727	$38,622,277	$29,067,146
Expenditures During FY 03:	$55,349,030	$37,541,446	$29,808,121
Per Capita Revenue:	$696	$710	$707
Per Capita Expenditures:	$692	$700	$705
Revenues over (under) Expenditures:	$353,697	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	39.54%	49.19%	43.38%
Ending Fund Balance for FY 03:	$21,886,507	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$274	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$885,876	$3,326,895	$1,522,112
Total Unreserved Funds:	$21,000,631	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$109,902,906	$54,192,783	$30,530,000
Per Capita Debt:	$1,374	$989	$761
General Obligation Debt over EAV:	13.86%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$6,111,037	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$76	$659	$435
Revenue Collected During FY 03:	$11,049,412	$14,655,170	$8,706,262
Expenditures During FY 03:	$11,250,667	$13,176,550	$8,617,492
Per Capita Revenue:	$138	$262	$197
Per Capita Expenditures:	$141	$236	$190
Operating Income (loss):	-$201,255	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	52.63%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$5,920,778	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$74	$757	$480

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cisco Village
Unit Code	074/025/32
County:	PIATT
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$993,000
Equalized Assessed Valuation	$2,478,609
Population:	282
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$17,323

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$548,342	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,944	$545	$374
Revenue Collected During FY 03:	$68,555	$191,766	$100,529
Expenditures During FY 03:	$59,422	$183,461	$97,405
Per Capita Revenue:	$243	$417	$239
Per Capita Expenditures:	$211	$411	$239
Revenues over (under) Expenditures:	$9,133	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	220.97%	270.41%	140.16%
Ending Fund Balance for FY 03:	$131,304	$210,469	$135,402
Per Capita Ending Fund Balance:	$466	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$131,304	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$191,933	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$681	$1,099	$310
Revenue Collected During FY 03:	$57,501	$158,231	$63,843
Expenditures During FY 03:	$30,507	$164,035	$68,568
Per Capita Revenue:	$204	$373	$152
Per Capita Expenditures:	$108	$391	$168
Operating Income (loss):	$26,994	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1817.05%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$554,326	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,966	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cisne Village
Unit Code	096/010/32
County:	WAYNE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,068,000
Equalized Assessed Valuation	$2,926,665
Population:	676
Employees:	
Full Time:	12
Part Time:	8
Salaries Paid:	$112,459

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$169,696	$212,650	$137,687
Per Capita Beginning Fund Balance:	$251	$545	$374
Revenue Collected During FY 03:	$145,921	$191,766	$100,529
Expenditures During FY 03:	$139,724	$183,461	$97,405
Per Capita Revenue:	$216	$417	$239
Per Capita Expenditures:	$207	$411	$239
Revenues over (under) Expenditures:	$6,197	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	125.89%	270.41%	140.16%
Ending Fund Balance for FY 03:	$175,893	$210,469	$135,402
Per Capita Ending Fund Balance:	$260	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$175,893	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$232,000	$377,403	$24,436
Per Capita Debt:	$343	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,452,434	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$2,149	$1,099	$310
Revenue Collected During FY 03:	$444,586	$158,231	$63,843
Expenditures During FY 03:	$455,269	$164,035	$68,568
Per Capita Revenue:	$658	$373	$152
Per Capita Expenditures:	$673	$391	$168
Operating Income (loss):	-$10,683	-$5,804	$
Ratio of Retained Earnings to Expenditures:	316.68%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,441,751	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,133	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cissna Park Village
Unit Code	038/030/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$441,900
Equalized Assessed Valuation	$8,597,652
Population:	811
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$107,165

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$252,959	$212,650	$137,687
Per Capita Beginning Fund Balance:	$312	$545	$374
Revenue Collected During FY 03:	$283,050	$191,766	$100,529
Expenditures During FY 03:	$252,823	$183,461	$97,405
Per Capita Revenue:	$349	$417	$239
Per Capita Expenditures:	$312	$411	$239
Revenues over (under) Expenditures:	$30,227	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	100.83%	270.41%	140.16%
Ending Fund Balance for FY 03:	$254,916	$210,469	$135,402
Per Capita Ending Fund Balance:	$314	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$254,916	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$84,000	$377,403	$24,436
Per Capita Debt:	$104	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,092,662	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,347	$1,099	$310
Revenue Collected During FY 03:	$114,276	$158,231	$63,843
Expenditures During FY 03:	$151,091	$164,035	$68,568
Per Capita Revenue:	$141	$373	$152
Per Capita Expenditures:	$186	$391	$168
Operating Income (loss):	-$36,815	-$5,804	$
Ratio of Retained Earnings to Expenditures:	717.53%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,084,117	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,337	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Claremont Village

Unit Code 080/015/32 **County:** RICHLAND

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: $84,468

Equalized Assessed Valuation $979,608

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$99,462	$212,650	$137,687
Per Capita Beginning Fund Balance:	$332	$545	$374
Revenue Collected During FY 03:	$46,200	$191,766	$100,529
Expenditures During FY 03:	$53,637	$183,461	$97,405
Per Capita Revenue:	$154	$417	$239
Per Capita Expenditures:	$179	$411	$239
Revenues over (under) Expenditures:	-$7,437	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	135.23%	270.41%	140.16%
Ending Fund Balance for FY 03:	$72,535	$210,469	$135,402
Per Capita Ending Fund Balance:	$242	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$10,425	$22,000	$
Total Unreserved Funds:	$62,110	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$151,000	$377,403	$24,436
Per Capita Debt:	$503	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$354,851	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,183	$1,099	$310
Revenue Collected During FY 03:	$32,938	$158,231	$63,843
Expenditures During FY 03:	$49,796	$164,035	$68,568
Per Capita Revenue:	$110	$373	$152
Per Capita Expenditures:	$166	$391	$168
Operating Income (loss):	-$16,858	-$5,804	$
Ratio of Retained Earnings to Expenditures:	717.90%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$357,483	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,192	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Clarendon Hills Village
Unit Code	022/035/32
County:	DUPAGE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,487,138
Equalized Assessed Valuation	$291,423,171
Population:	7,610
Employees:	
Full Time:	34
Part Time:	61
Salaries Paid:	$2,535,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,600,442	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$342	$412	$299
Revenue Collected During FY 03:	$4,925,854	$4,015,126	$1,898,302
Expenditures During FY 03:	$4,635,139	$4,038,783	$1,921,115
Per Capita Revenue:	$647	$568	$448
Per Capita Expenditures:	$609	$566	$471
Revenues over (under) Expenditures:	$290,715	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	61.59%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,854,760	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$375	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$101,657	$429,781	$21,533
Total Unreserved Funds:	$2,753,103	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$7,710,658	$5,606,241	$1,422,666
Per Capita Debt:	$1,013	$894	$410
General Obligation Debt over EAV:	0.13%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,928,226	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$648	$782	$488
Revenue Collected During FY 03:	$1,879,592	$2,162,818	$919,407
Expenditures During FY 03:	$1,157,381	$1,946,437	$821,879
Per Capita Revenue:	$247	$358	$235
Per Capita Expenditures:	$152	$329	$224
Operating Income (loss):	$722,211	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	459.08%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$5,313,295	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$698	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Clay City Village
Unit Code	013/010/32
County:	CLAY
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,786,415
Equalized Assessed Valuation	$4,557,488
Population:	1,000
Employees:	
Full Time:	8
Part Time:	4
Salaries Paid:	$193,574

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$804,992	$212,650	$137,687
Per Capita Beginning Fund Balance:	$805	$545	$374
Revenue Collected During FY 03:	$330,589	$191,766	$100,529
Expenditures During FY 03:	$301,901	$183,461	$97,405
Per Capita Revenue:	$331	$417	$239
Per Capita Expenditures:	$302	$411	$239
Revenues over (under) Expenditures:	$28,688	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	276.14%	270.41%	140.16%
Ending Fund Balance for FY 03:	$833,680	$210,469	$135,402
Per Capita Ending Fund Balance:	$834	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$833,680	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,095,000	$377,403	$24,436
Per Capita Debt:	$1,095	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$883,840	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$884	$1,099	$310
Revenue Collected During FY 03:	$717,583	$158,231	$63,843
Expenditures During FY 03:	$782,370	$164,035	$68,568
Per Capita Revenue:	$718	$373	$152
Per Capita Expenditures:	$782	$391	$168
Operating Income (loss):	-$64,787	-$5,804	$
Ratio of Retained Earnings to Expenditures:	104.69%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$819,053	$446,198	$123,575
Per Capita Ending Retained Earnings:	$819	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Clayton Village
Unit Code	001/015/32
County:	ADAMS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$330,800
Equalized Assessed Valuation	$2,662,398
Population:	904
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$68,892

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$336,582	$212,650	$137,687
Per Capita Beginning Fund Balance:	$372	$545	$374
Revenue Collected During FY 03:	$210,625	$191,766	$100,529
Expenditures During FY 03:	$148,243	$183,461	$97,405
Per Capita Revenue:	$233	$417	$239
Per Capita Expenditures:	$164	$411	$239
Revenues over (under) Expenditures:	$62,382	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	269.13%	270.41%	140.16%
Ending Fund Balance for FY 03:	$398,964	$210,469	$135,402
Per Capita Ending Fund Balance:	$441	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8,108	$22,000	$
Total Unreserved Funds:	$390,856	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$40,000	$377,403	$24,436
Per Capita Debt:	$44	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$72,658	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$80	$1,099	$310
Revenue Collected During FY 03:	$91,127	$158,231	$63,843
Expenditures During FY 03:	$79,734	$164,035	$68,568
Per Capita Revenue:	$101	$373	$152
Per Capita Expenditures:	$88	$391	$168
Operating Income (loss):	$11,393	-$5,804	$
Ratio of Retained Earnings to Expenditures:	105.41%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$84,051	$446,198	$123,575
Per Capita Ending Retained Earnings:	$93	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Clear Lake Village

Unit Code 083/035/32 **County:** SANGAMON

Fiscal Year End: 5/31/2003

Accounting Method: Cash

Appropriation or Budget: $108,415

Equalized Assessed Valuation $703,337

Population: 251

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$128,439	$212,650	$137,687
Per Capita Beginning Fund Balance:	$512	$545	$374
Revenue Collected During FY 03:	$33,433	$191,766	$100,529
Expenditures During FY 03:	$9,405	$183,461	$97,405
Per Capita Revenue:	$133	$417	$239
Per Capita Expenditures:	$37	$411	$239
Revenues over (under) Expenditures:	$24,028	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	1621.13%	270.41%	140.16%
Ending Fund Balance for FY 03:	$152,467	$210,469	$135,402
Per Capita Ending Fund Balance:	$607	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$152,468	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Cleveland Village

Unit Code 037/040/32 **County:** HENRY

Fiscal Year End: 3/31/2003

Accounting Method: Cash

Appropriation or Budget: $97,920

Equalized Assessed Valuation $1,844,960

Population: 253

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$270,619	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,070	$545	$374
Revenue Collected During FY 03:	$41,221	$191,766	$100,529
Expenditures During FY 03:	$30,295	$183,461	$97,405
Per Capita Revenue:	$163	$417	$239
Per Capita Expenditures:	$120	$411	$239
Revenues over (under) Expenditures:	$10,926	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	929.34%	270.41%	140.16%
Ending Fund Balance for FY 03:	$281,545	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,113	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Clifton Village
Unit Code	038/035/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,486,285
Equalized Assessed Valuation	$68,764,000
Population:	1,317
Employees:	
Full Time:	2
Part Time:	7
Salaries Paid:	$138,779

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$320,442	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$243	$412	$299
Revenue Collected During FY 03:	$349,428	$4,015,126	$1,898,302
Expenditures During FY 03:	$565,572	$4,038,783	$1,921,115
Per Capita Revenue:	$265	$568	$448
Per Capita Expenditures:	$429	$566	$471
Revenues over (under) Expenditures:	-$216,144	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	58.22%	78.86%	59.34%
Ending Fund Balance for FY 03:	$329,298	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$250	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$329,298	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$100,000	$5,606,241	$1,422,666
Per Capita Debt:	$76	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$589,871	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$448	$782	$488
Revenue Collected During FY 03:	$153,018	$2,162,818	$919,407
Expenditures During FY 03:	$139,078	$1,946,437	$821,879
Per Capita Revenue:	$116	$358	$235
Per Capita Expenditures:	$106	$329	$224
Operating Income (loss):	$13,940	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	344.28%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$478,811	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$364	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Clinton City
Unit Code	020/010/30
County:	DEWITT
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,733,171
Equalized Assessed Valuation	$57,546,807
Population:	7,437
Employees:	
Full Time:	180
Part Time:	50
Salaries Paid:	$1,554,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,724,184	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$366	$412	$299
Revenue Collected During FY 03:	$3,211,772	$4,015,126	$1,898,302
Expenditures During FY 03:	$3,479,674	$4,038,783	$1,921,115
Per Capita Revenue:	$432	$568	$448
Per Capita Expenditures:	$468	$566	$471
Revenues over (under) Expenditures:	-$267,902	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	107.60%	78.86%	59.34%
Ending Fund Balance for FY 03:	$3,744,016	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$503	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,200	$429,781	$21,533
Total Unreserved Funds:	$3,737,816	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$10,106,839	$5,606,241	$1,422,666
Per Capita Debt:	$1,359	$894	$410
General Obligation Debt over EAV:	3.68%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$13,349,267	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,795	$782	$488
Revenue Collected During FY 03:	$14,387,833	$2,162,818	$919,407
Expenditures During FY 03:	$13,500,644	$1,946,437	$821,879
Per Capita Revenue:	$1,935	$358	$235
Per Capita Expenditures:	$1,815	$329	$224
Operating Income (loss):	$887,189	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	107.53%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$14,517,233	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,952	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Coal City Village
Unit Code	032/025/32
County:	GRUNDY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,546,500
Equalized Assessed Valuation	$68,206,942
Population:	4,797
Employees:	
Full Time:	20
Part Time:	22
Salaries Paid:	$1,004,414

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$688,863	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$144	$412	$299
Revenue Collected During FY 03:	$2,086,838	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,909,497	$4,038,783	$1,921,115
Per Capita Revenue:	$435	$568	$448
Per Capita Expenditures:	$398	$566	$471
Revenues over (under) Expenditures:	$177,341	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	45.36%	78.86%	59.34%
Ending Fund Balance for FY 03:	$866,204	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$181	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$94,511	$429,781	$21,533
Total Unreserved Funds:	$771,693	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,640,000	$5,606,241	$1,422,666
Per Capita Debt:	$342	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,127,829	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$235	$782	$488
Revenue Collected During FY 03:	$1,343,754	$2,162,818	$919,407
Expenditures During FY 03:	$3,112,443	$1,946,437	$821,879
Per Capita Revenue:	$280	$358	$235
Per Capita Expenditures:	$649	$329	$224
Operating Income (loss):	-$1,768,689	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	48.53%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,510,576	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$315	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Coal Valley Village
Unit Code	081/020/32
County:	ROCK ISLAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,029,543
Equalized Assessed Valuation	$43,500,758
Population:	3,606
Employees:	
Full Time:	12
Part Time:	31
Salaries Paid:	$472,344

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,446,345	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$401	$412	$299
Revenue Collected During FY 03:	$1,070,688	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,254,631	$4,038,783	$1,921,115
Per Capita Revenue:	$297	$568	$448
Per Capita Expenditures:	$348	$566	$471
Revenues over (under) Expenditures:	-$183,943	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	108.54%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,361,808	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$378	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,361,808	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$220,000	$5,606,241	$1,422,666
Per Capita Debt:	$61	$894	$410
General Obligation Debt over EAV:	0.51%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$982,017	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$272	$782	$488
Revenue Collected During FY 03:	$696,286	$2,162,818	$919,407
Expenditures During FY 03:	$658,843	$1,946,437	$821,879
Per Capita Revenue:	$193	$358	$235
Per Capita Expenditures:	$183	$329	$224
Operating Income (loss):	$37,443	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	139.65%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$920,054	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$255	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Coalton Village
Unit Code	068/015/32
County:	MONTGOME
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,634,499
Equalized Assessed Valuation	$1,296,522
Population:	307
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$18,042

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$207,864	$212,650	$137,687
Per Capita Beginning Fund Balance:	$677	$545	$374
Revenue Collected During FY 03:	$51,414	$191,766	$100,529
Expenditures During FY 03:	$35,586	$183,461	$97,405
Per Capita Revenue:	$167	$417	$239
Per Capita Expenditures:	$116	$411	$239
Revenues over (under) Expenditures:	$15,828	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	628.60%	270.41%	140.16%
Ending Fund Balance for FY 03:	$223,692	$210,469	$135,402
Per Capita Ending Fund Balance:	$729	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$223,692	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$270,000	$377,403	$24,436
Per Capita Debt:	$879	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$86,211	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$281	$1,099	$310
Revenue Collected During FY 03:	$59,371	$158,231	$63,843
Expenditures During FY 03:	$57,257	$164,035	$68,568
Per Capita Revenue:	$193	$373	$152
Per Capita Expenditures:	$187	$391	$168
Operating Income (loss):	$2,114	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1843.37%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,055,458	$446,198	$123,575
Per Capita Ending Retained Earnings:	$3,438	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Coatsburg Village

Unit Code 001/020/32 **County:** ADAMS

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: $92,460

Equalized Assessed Valuation $779,272

Population: 210

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$56,407	$212,650	$137,687
Per Capita Beginning Fund Balance:	$269	$545	$374
Revenue Collected During FY 03:	$34,449	$191,766	$100,529
Expenditures During FY 03:	$35,127	$183,461	$97,405
Per Capita Revenue:	$164	$417	$239
Per Capita Expenditures:	$167	$411	$239
Revenues over (under) Expenditures:	-$678	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	158.65%	270.41%	140.16%
Ending Fund Balance for FY 03:	$55,729	$210,469	$135,402
Per Capita Ending Fund Balance:	$265	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$53,811	$22,000	$
Total Unreserved Funds:	$107,554	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cobden Village
Unit Code	091/020/32
County:	UNION
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,124,785
Equalized Assessed Valuation	$4,678,815
Population:	1,116
Employees:	
Full Time:	10
Part Time:	7
Salaries Paid:	$316,068

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$235,029	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$211	$412	$299
Revenue Collected During FY 03:	$437,562	$4,015,126	$1,898,302
Expenditures During FY 03:	$458,545	$4,038,783	$1,921,115
Per Capita Revenue:	$392	$568	$448
Per Capita Expenditures:	$411	$566	$471
Revenues over (under) Expenditures:	-$20,983	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	61.39%	78.86%	59.34%
Ending Fund Balance for FY 03:	$281,523	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$252	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$281,523	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$40,000	$5,606,241	$1,422,666
Per Capita Debt:	$36	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$183,690	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$165	$782	$488
Revenue Collected During FY 03:	$504,217	$2,162,818	$919,407
Expenditures During FY 03:	$519,979	$1,946,437	$821,879
Per Capita Revenue:	$452	$358	$235
Per Capita Expenditures:	$466	$329	$224
Operating Income (loss):	-$15,762	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	24.78%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$128,851	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$115	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Coffeen City
Unit Code	068/020/30
County:	MONTGOME
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$579,874
Equalized Assessed Valuation	$2,820,919
Population:	709
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$92,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$164,429	$212,650	$137,687
Per Capita Beginning Fund Balance:	$232	$545	$374
Revenue Collected During FY 03:	$167,901	$191,766	$100,529
Expenditures During FY 03:	$181,667	$183,461	$97,405
Per Capita Revenue:	$237	$417	$239
Per Capita Expenditures:	$256	$411	$239
Revenues over (under) Expenditures:	-$13,766	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	82.93%	270.41%	140.16%
Ending Fund Balance for FY 03:	$150,663	$210,469	$135,402
Per Capita Ending Fund Balance:	$213	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$150,663	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$244,000	$377,403	$24,436
Per Capita Debt:	$344	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$391,407	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$552	$1,099	$310
Revenue Collected During FY 03:	$192,221	$158,231	$63,843
Expenditures During FY 03:	$164,834	$164,035	$68,568
Per Capita Revenue:	$271	$373	$152
Per Capita Expenditures:	$232	$391	$168
Operating Income (loss):	$27,387	-$5,804	$
Ratio of Retained Earnings to Expenditures:	254.07%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$418,794	$446,198	$123,575
Per Capita Ending Retained Earnings:	$591	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Colchester City
Unit Code	062/025/30
County:	MCDONOUG
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$3,187,814
Equalized Assessed Valuation	$6,401,068
Population:	1,700
Employees:	
Full Time:	8
Part Time:	7
Salaries Paid:	$227,736

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$261,486	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$154	$412	$299
Revenue Collected During FY 03:	$404,777	$4,015,126	$1,898,302
Expenditures During FY 03:	$475,618	$4,038,783	$1,921,115
Per Capita Revenue:	$238	$568	$448
Per Capita Expenditures:	$280	$566	$471
Revenues over (under) Expenditures:	-$70,841	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	36.93%	78.86%	59.34%
Ending Fund Balance for FY 03:	$175,645	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$103	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$122,099	$429,781	$21,533
Total Unreserved Funds:	$53,546	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$656,875	$5,606,241	$1,422,666
Per Capita Debt:	$386	$894	$410
General Obligation Debt over EAV:	0.62%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,036,815	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$610	$782	$488
Revenue Collected During FY 03:	$395,121	$2,162,818	$919,407
Expenditures During FY 03:	$434,046	$1,946,437	$821,879
Per Capita Revenue:	$232	$358	$235
Per Capita Expenditures:	$255	$329	$224
Operating Income (loss):	-$38,925	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	233.36%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,012,890	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$596	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Coleta Village

Unit Code 098/015/32 **County:** WHITESIDE

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: $28,425

Equalized Assessed Valuation $1,025,221

Population: 154

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$70,787	$212,650	$137,687
Per Capita Beginning Fund Balance:	$460	$545	$374
Revenue Collected During FY 03:	$23,588	$191,766	$100,529
Expenditures During FY 03:	$40,018	$183,461	$97,405
Per Capita Revenue:	$153	$417	$239
Per Capita Expenditures:	$260	$411	$239
Revenues over (under) Expenditures:	-$16,430	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	135.83%	270.41%	140.16%
Ending Fund Balance for FY 03:	$54,357	$210,469	$135,402
Per Capita Ending Fund Balance:	$353	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$54,357	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$	$1,099	$310
Revenue Collected During FY 03:	$	$158,231	$63,843
Expenditures During FY 03:	$	$164,035	$68,568
Per Capita Revenue:	$	$373	$152
Per Capita Expenditures:	$	$391	$168
Operating Income (loss):	$	-$5,804	$
Ratio of Retained Earnings to Expenditures:	0.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$	$446,198	$123,575
Per Capita Ending Retained Earnings:	$	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Colfax Village
Unit Code	064/040/32
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$604,600
Equalized Assessed Valuation	$10,128,198
Population:	1,000
Employees:	
Full Time:	8
Part Time:	4
Salaries Paid:	$118,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,186,691	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,187	$545	$374
Revenue Collected During FY 03:	$303,231	$191,766	$100,529
Expenditures During FY 03:	$308,547	$183,461	$97,405
Per Capita Revenue:	$303	$417	$239
Per Capita Expenditures:	$309	$411	$239
Revenues over (under) Expenditures:	-$5,316	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	180.90%	270.41%	140.16%
Ending Fund Balance for FY 03:	$558,166	$210,469	$135,402
Per Capita Ending Fund Balance:	$558	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,437	$22,000	$
Total Unreserved Funds:	$509,729	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$885,674	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$886	$1,099	$310
Revenue Collected During FY 03:	$207,905	$158,231	$63,843
Expenditures During FY 03:	$240,934	$164,035	$68,568
Per Capita Revenue:	$208	$373	$152
Per Capita Expenditures:	$241	$391	$168
Operating Income (loss):	-$33,029	-$5,804	$
Ratio of Retained Earnings to Expenditures:	612.56%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,475,854	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,476	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Collinsville City
Unit Code	057/025/30
County:	MADISON
Fiscal Year End:	12/31/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,317,144
Equalized Assessed Valuation	$275,747,991
Population:	24,700
Employees:	
Full Time:	145
Part Time:	42
Salaries Paid:	$7,635,192

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$7,780,297	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$315	$412	$299
Revenue Collected During FY 03:	$16,085,869	$4,015,126	$1,898,302
Expenditures During FY 03:	$16,413,239	$4,038,783	$1,921,115
Per Capita Revenue:	$651	$568	$448
Per Capita Expenditures:	$665	$566	$471
Revenues over (under) Expenditures:	-$327,370	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	47.45%	78.86%	59.34%
Ending Fund Balance for FY 03:	$7,787,993	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$315	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$363,977	$429,781	$21,533
Total Unreserved Funds:	$7,424,016	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,569,077	$5,606,241	$1,422,666
Per Capita Debt:	$225	$894	$410
General Obligation Debt over EAV:	1.35%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,882,151	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$198	$782	$488
Revenue Collected During FY 03:	$5,217,825	$2,162,818	$919,407
Expenditures During FY 03:	$4,582,139	$1,946,437	$821,879
Per Capita Revenue:	$211	$358	$235
Per Capita Expenditures:	$186	$329	$224
Operating Income (loss):	$635,686	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	496.36%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$22,743,737	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$921	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Colona City
Unit Code	037/045/30
County:	HENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,957,007
Equalized Assessed Valuation	$40,552,054
Population:	5,173
Employees:	
Full Time:	23
Part Time:	21
Salaries Paid:	$844,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,069,342	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$207	$412	$299
Revenue Collected During FY 03:	$1,748,090	$4,015,126	$1,898,302
Expenditures During FY 03:	$1,724,356	$4,038,783	$1,921,115
Per Capita Revenue:	$338	$568	$448
Per Capita Expenditures:	$333	$566	$471
Revenues over (under) Expenditures:	$23,734	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	57.75%	78.86%	59.34%
Ending Fund Balance for FY 03:	$995,856	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$193	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$995,856	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$2,444,888	$5,606,241	$1,422,666
Per Capita Debt:	$473	$894	$410
General Obligation Debt over EAV:	1.20%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$3,570,114	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$690	$782	$488
Revenue Collected During FY 03:	$937,292	$2,162,818	$919,407
Expenditures During FY 03:	$849,332	$1,946,437	$821,879
Per Capita Revenue:	$181	$358	$235
Per Capita Expenditures:	$164	$329	$224
Operating Income (loss):	$87,960	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	454.69%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$3,861,788	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$747	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Colp Village
Unit Code	100/025/32
County:	WILLIAMSO
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$198,440
Equalized Assessed Valuation	$813,427
Population:	250
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$31,320

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$286,047	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,144	$545	$374
Revenue Collected During FY 03:	$56,515	$191,766	$100,529
Expenditures During FY 03:	$55,720	$183,461	$97,405
Per Capita Revenue:	$226	$417	$239
Per Capita Expenditures:	$223	$411	$239
Revenues over (under) Expenditures:	$795	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	514.79%	270.41%	140.16%
Ending Fund Balance for FY 03:	$286,842	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,147	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$286,842	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$72,000	$377,403	$24,436
Per Capita Debt:	$288	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$304,128	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,217	$1,099	$310
Revenue Collected During FY 03:	$123,638	$158,231	$63,843
Expenditures During FY 03:	$121,277	$164,035	$68,568
Per Capita Revenue:	$495	$373	$152
Per Capita Expenditures:	$485	$391	$168
Operating Income (loss):	$2,361	-$5,804	$
Ratio of Retained Earnings to Expenditures:	252.72%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$306,489	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,226	$1,112	$299

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Columbia City
Unit Code	067/010/30
County:	MONROE
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,458,754
Equalized Assessed Valuation	$151,486,502
Population:	7,922
Employees:	
Full Time:	52
Part Time:	69
Salaries Paid:	$2,387,614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,400,086	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$177	$412	$299
Revenue Collected During FY 03:	$4,581,059	$4,015,126	$1,898,302
Expenditures During FY 03:	$4,781,566	$4,038,783	$1,921,115
Per Capita Revenue:	$578	$568	$448
Per Capita Expenditures:	$604	$566	$471
Revenues over (under) Expenditures:	-$200,507	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	25.78%	78.86%	59.34%
Ending Fund Balance for FY 03:	$1,232,727	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$156	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$1,232,727	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,131,873	$5,606,241	$1,422,666
Per Capita Debt:	$1,026	$894	$410
General Obligation Debt over EAV:	0.15%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$6,372,493	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$804	$782	$488
Revenue Collected During FY 03:	$2,498,843	$2,162,818	$919,407
Expenditures During FY 03:	$1,817,231	$1,946,437	$821,879
Per Capita Revenue:	$315	$358	$235
Per Capita Expenditures:	$229	$329	$224
Operating Income (loss):	$681,612	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	388.18%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$7,054,105	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$890	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Compton Village
Unit Code	052/020/32
County:	LEE
Fiscal Year End:	3/31/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$72,950
Equalized Assessed Valuation	$2,550,915
Population:	480
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$2,790

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$179,903	$212,650	$137,687
Per Capita Beginning Fund Balance:	$375	$545	$374
Revenue Collected During FY 03:	$45,374	$191,766	$100,529
Expenditures During FY 03:	$48,565	$183,461	$97,405
Per Capita Revenue:	$95	$417	$239
Per Capita Expenditures:	$101	$411	$239
Revenues over (under) Expenditures:	-$3,191	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	363.87%	270.41%	140.16%
Ending Fund Balance for FY 03:	$176,712	$210,469	$135,402
Per Capita Ending Fund Balance:	$368	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$176,712	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$43,858	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$91	$1,099	$310
Revenue Collected During FY 03:	$28,501	$158,231	$63,843
Expenditures During FY 03:	$21,929	$164,035	$68,568
Per Capita Revenue:	$59	$373	$152
Per Capita Expenditures:	$46	$391	$168
Operating Income (loss):	$6,572	-$5,804	$
Ratio of Retained Earnings to Expenditures:	229.97%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$50,430	$446,198	$123,575
Per Capita Ending Retained Earnings:	$105	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name Concord Village

Unit Code 069/015/32 **County:** MORGAN

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: $160,100

Equalized Assessed Valuation $992,306

Population: 172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$96,294	$212,650	$137,687
Per Capita Beginning Fund Balance:	$560	$545	$374
Revenue Collected During FY 03:	$35,351	$191,766	$100,529
Expenditures During FY 03:	$45,209	$183,461	$97,405
Per Capita Revenue:	$206	$417	$239
Per Capita Expenditures:	$263	$411	$239
Revenues over (under) Expenditures:	-$9,858	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	191.19%	270.41%	140.16%
Ending Fund Balance for FY 03:	$86,436	$210,469	$135,402
Per Capita Ending Fund Balance:	$503	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,041	$22,000	$
Total Unreserved Funds:	$82,395	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$86,000	$377,403	$24,436
Per Capita Debt:	$500	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$82,568	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$480	$1,099	$310
Revenue Collected During FY 03:	$53,728	$158,231	$63,843
Expenditures During FY 03:	$39,884	$164,035	$68,568
Per Capita Revenue:	$312	$373	$152
Per Capita Expenditures:	$232	$391	$168
Operating Income (loss):	$13,844	-$5,804	$
Ratio of Retained Earnings to Expenditures:	241.73%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$96,412	$446,198	$123,575
Per Capita Ending Retained Earnings:	$561	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Congerville Village
Unit Code	102/020/32
County:	WOODFORD
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$270,000
Equalized Assessed Valuation	$6,506,630
Population:	466
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$25,123

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$498,367	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,069	$545	$374
Revenue Collected During FY 03:	$102,090	$191,766	$100,529
Expenditures During FY 03:	$45,161	$183,461	$97,405
Per Capita Revenue:	$219	$417	$239
Per Capita Expenditures:	$97	$411	$239
Revenues over (under) Expenditures:	$56,929	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	1229.59%	270.41%	140.16%
Ending Fund Balance for FY 03:	$555,296	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,192	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$555,296	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$116,142	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$249	$1,099	$310
Revenue Collected During FY 03:	$47,249	$158,231	$63,843
Expenditures During FY 03:	$43,122	$164,035	$68,568
Per Capita Revenue:	$101	$373	$152
Per Capita Expenditures:	$93	$391	$168
Operating Income (loss):	$4,127	-$5,804	$
Ratio of Retained Earnings to Expenditures:	278.90%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$120,269	$446,198	$123,575
Per Capita Ending Retained Earnings:	$258	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cooksville Village
Unit Code	064/045/32
County:	MCLEAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash
Appropriation or Budget:	$293,880
Equalized Assessed Valuation	$2,204,676
Population:	250
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$12

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$219,751	$212,650	$137,687
Per Capita Beginning Fund Balance:	$879	$545	$374
Revenue Collected During FY 03:	$61,206	$191,766	$100,529
Expenditures During FY 03:	$64,366	$183,461	$97,405
Per Capita Revenue:	$245	$417	$239
Per Capita Expenditures:	$257	$411	$239
Revenues over (under) Expenditures:	-$3,160	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	336.50%	270.41%	140.16%
Ending Fund Balance for FY 03:	$216,591	$210,469	$135,402
Per Capita Ending Fund Balance:	$866	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$216,591	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$67,930	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$272	$1,099	$310
Revenue Collected During FY 03:	$18,121	$158,231	$63,843
Expenditures During FY 03:	$16,286	$164,035	$68,568
Per Capita Revenue:	$72	$373	$152
Per Capita Expenditures:	$65	$391	$168
Operating Income (loss):	$1,835	-$5,804	$
Ratio of Retained Earnings to Expenditures:	428.37%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$69,765	$446,198	$123,575
Per Capita Ending Retained Earnings:	$279	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cordova Village
Unit Code	081/025/32
County:	ROCK ISLAN
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$675,747
Equalized Assessed Valuation	$10,400,045
Population:	648
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$142,499

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$125,588	$212,650	$137,687
Per Capita Beginning Fund Balance:	$194	$545	$374
Revenue Collected During FY 03:	$308,415	$191,766	$100,529
Expenditures During FY 03:	$356,351	$183,461	$97,405
Per Capita Revenue:	$476	$417	$239
Per Capita Expenditures:	$550	$411	$239
Revenues over (under) Expenditures:	-$47,936	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	4.90%	270.41%	140.16%
Ending Fund Balance for FY 03:	$17,454	$210,469	$135,402
Per Capita Ending Fund Balance:	$27	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$17,454	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$605,530	$377,403	$24,436
Per Capita Debt:	$934	$775	$65
General Obligation Debt over EAV:	3.32%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$572,831	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$884	$1,099	$310
Revenue Collected During FY 03:	$137,423	$158,231	$63,843
Expenditures During FY 03:	$152,494	$164,035	$68,568
Per Capita Revenue:	$212	$373	$152
Per Capita Expenditures:	$235	$391	$168
Operating Income (loss):	-$15,071	-$5,804	$
Ratio of Retained Earnings to Expenditures:	405.06%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$617,688	$446,198	$123,575
Per Capita Ending Retained Earnings:	$953	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cornell Village
Unit Code	053/020/32
County:	LIVINGSTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$158,800
Equalized Assessed Valuation	$3,373,329
Population:	556
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$15,317

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$161,737	$212,650	$137,687
Per Capita Beginning Fund Balance:	$291	$545	$374
Revenue Collected During FY 03:	$111,234	$191,766	$100,529
Expenditures During FY 03:	$174,511	$183,461	$97,405
Per Capita Revenue:	$200	$417	$239
Per Capita Expenditures:	$314	$411	$239
Revenues over (under) Expenditures:	-$63,277	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	56.42%	270.41%	140.16%
Ending Fund Balance for FY 03:	$98,460	$210,469	$135,402
Per Capita Ending Fund Balance:	$177	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$98,460	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$73,246	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$132	$1,099	$310
Revenue Collected During FY 03:	$49,445	$158,231	$63,843
Expenditures During FY 03:	$47,710	$164,035	$68,568
Per Capita Revenue:	$89	$373	$152
Per Capita Expenditures:	$86	$391	$168
Operating Income (loss):	$1,735	-$5,804	$
Ratio of Retained Earnings to Expenditures:	157.16%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$74,981	$446,198	$123,575
Per Capita Ending Retained Earnings:	$135	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cortland Town
Unit Code	019/010/31
County:	DEKALB
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$2,640,942
Equalized Assessed Valuation	$29,122,713
Population:	2,600
Employees:	
Full Time:	7
Part Time:	7
Salaries Paid:	$306,315

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$660,854	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$254	$412	$299
Revenue Collected During FY 03:	$946,623	$4,015,126	$1,898,302
Expenditures During FY 03:	$863,903	$4,038,783	$1,921,115
Per Capita Revenue:	$364	$568	$448
Per Capita Expenditures:	$332	$566	$471
Revenues over (under) Expenditures:	$82,720	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	89.69%	78.86%	59.34%
Ending Fund Balance for FY 03:	$774,793	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$298	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$134,857	$429,781	$21,533
Total Unreserved Funds:	$639,936	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$472,266	$5,606,241	$1,422,666
Per Capita Debt:	$182	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,001,564	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$385	$782	$488
Revenue Collected During FY 03:	$888,359	$2,162,818	$919,407
Expenditures During FY 03:	$476,011	$1,946,437	$821,879
Per Capita Revenue:	$342	$358	$235
Per Capita Expenditures:	$183	$329	$224
Operating Income (loss):	$412,348	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	298.44%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,420,593	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$546	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Coulterville Village
Unit Code	079/020/32
County:	RANDOLPH
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$842,143
Equalized Assessed Valuation	$3,831,872
Population:	1,230
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$181,003

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$173,152	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$141	$412	$299
Revenue Collected During FY 03:	$395,704	$4,015,126	$1,898,302
Expenditures During FY 03:	$399,908	$4,038,783	$1,921,115
Per Capita Revenue:	$322	$568	$448
Per Capita Expenditures:	$325	$566	$471
Revenues over (under) Expenditures:	-$4,204	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	45.57%	78.86%	59.34%
Ending Fund Balance for FY 03:	$182,252	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$148	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5,387	$429,781	$21,533
Total Unreserved Funds:	$176,865	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$225,000	$5,606,241	$1,422,666
Per Capita Debt:	$183	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$896,207	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$729	$782	$488
Revenue Collected During FY 03:	$186,605	$2,162,818	$919,407
Expenditures During FY 03:	$209,273	$1,946,437	$821,879
Per Capita Revenue:	$152	$358	$235
Per Capita Expenditures:	$170	$329	$224
Operating Income (loss):	-$22,668	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	411.06%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$860,235	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$699	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Country Club Hills City
Unit Code	016/120/30
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,049,502
Equalized Assessed Valuation	$166,943,676
Population:	16,169
Employees:	
Full Time:	85
Part Time:	69
Salaries Paid:	$4,349,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$1,610,379	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$100	$412	$299
Revenue Collected During FY 03:	$9,833,219	$4,015,126	$1,898,302
Expenditures During FY 03:	$10,891,870	$4,038,783	$1,921,115
Per Capita Revenue:	$608	$568	$448
Per Capita Expenditures:	$674	$566	$471
Revenues over (under) Expenditures:	-$1,058,651	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	4.72%	78.86%	59.34%
Ending Fund Balance for FY 03:	$513,809	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$32	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$513,809	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$5,481,744	$5,606,241	$1,422,666
Per Capita Debt:	$339	$894	$410
General Obligation Debt over EAV:	3.14%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,375,495	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$85	$782	$488
Revenue Collected During FY 03:	$2,622,663	$2,162,818	$919,407
Expenditures During FY 03:	$2,617,543	$1,946,437	$821,879
Per Capita Revenue:	$162	$358	$235
Per Capita Expenditures:	$162	$329	$224
Operating Income (loss):	$5,120	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	50.05%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,310,182	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$81	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Countryside City
Unit Code	016/125/30
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Combination
Appropriation or Budget:	$7,886,415
Equalized Assessed Valuation	$200,760,435
Population:	5,991
Employees:	
Full Time:	54
Part Time:	53
Salaries Paid:	$3,165,140

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$16,416,190	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$2,740	$412	$299
Revenue Collected During FY 03:	$8,146,504	$4,015,126	$1,898,302
Expenditures During FY 03:	$7,338,963	$4,038,783	$1,921,115
Per Capita Revenue:	$1,360	$568	$448
Per Capita Expenditures:	$1,225	$566	$471
Revenues over (under) Expenditures:	$807,541	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	234.69%	78.86%	59.34%
Ending Fund Balance for FY 03:	$17,223,731	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$2,875	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$305,032	$429,781	$21,533
Total Unreserved Funds:	$16,918,699	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$3,657,177	$5,606,241	$1,422,666
Per Capita Debt:	$610	$894	$410
General Obligation Debt over EAV:	1.71%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,087,236	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$181	$782	$488
Revenue Collected During FY 03:	$2,211,039	$2,162,818	$919,407
Expenditures During FY 03:	$1,923,288	$1,946,437	$821,879
Per Capita Revenue:	$369	$358	$235
Per Capita Expenditures:	$321	$329	$224
Operating Income (loss):	$287,751	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	71.49%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,374,987	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$230	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cowden Village
Unit Code	086/010/32
County:	SHELBY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$842,490
Equalized Assessed Valuation	$2,481,952
Population:	612
Employees:	
Full Time:	3
Part Time:	1
Salaries Paid:	$89,677

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$53,532	$212,650	$137,687
Per Capita Beginning Fund Balance:	$87	$545	$374
Revenue Collected During FY 03:	$144,231	$191,766	$100,529
Expenditures During FY 03:	$200,809	$183,461	$97,405
Per Capita Revenue:	$236	$417	$239
Per Capita Expenditures:	$328	$411	$239
Revenues over (under) Expenditures:	-$56,578	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	28.86%	270.41%	140.16%
Ending Fund Balance for FY 03:	$57,954	$210,469	$135,402
Per Capita Ending Fund Balance:	$95	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,587	$22,000	$
Total Unreserved Funds:	$9,367	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$556,792	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$910	$1,099	$310
Revenue Collected During FY 03:	$115,427	$158,231	$63,843
Expenditures During FY 03:	$66,197	$164,035	$68,568
Per Capita Revenue:	$189	$373	$152
Per Capita Expenditures:	$108	$391	$168
Operating Income (loss):	$49,230	-$5,804	$
Ratio of Retained Earnings to Expenditures:	825.14%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$546,217	$446,198	$123,575
Per Capita Ending Retained Earnings:	$893	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Crainville Village
Unit Code	100/030/32
County:	WILLIAMSO
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,756,042
Equalized Assessed Valuation	$8,132,594
Population:	992
Employees:	
Full Time:	7
Part Time:	9
Salaries Paid:	$184,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$160,523	$212,650	$137,687
Per Capita Beginning Fund Balance:	$162	$545	$374
Revenue Collected During FY 03:	$366,827	$191,766	$100,529
Expenditures During FY 03:	$380,969	$183,461	$97,405
Per Capita Revenue:	$370	$417	$239
Per Capita Expenditures:	$384	$411	$239
Revenues over (under) Expenditures:	-$14,142	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	38.42%	270.41%	140.16%
Ending Fund Balance for FY 03:	$146,381	$210,469	$135,402
Per Capita Ending Fund Balance:	$148	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$146,381	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$190,000	$377,403	$24,436
Per Capita Debt:	$192	$775	$65
General Obligation Debt over EAV:	2.34%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,082,167	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,091	$1,099	$310
Revenue Collected During FY 03:	$312,476	$158,231	$63,843
Expenditures During FY 03:	$274,151	$164,035	$68,568
Per Capita Revenue:	$315	$373	$152
Per Capita Expenditures:	$276	$391	$168
Operating Income (loss):	$38,325	-$5,804	$
Ratio of Retained Earnings to Expenditures:	408.71%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,120,492	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,130	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Creal Springs City
Unit Code	100/035/30
County:	Williamson
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$955,950
Equalized Assessed Valuation	$2,368,711
Population:	702
Employees:	
Full Time:	4
Part Time:	5
Salaries Paid:	$100,137

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$218,232	$212,650	$137,687
Per Capita Beginning Fund Balance:	$311	$545	$374
Revenue Collected During FY 03:	$289,382	$191,766	$100,529
Expenditures During FY 03:	$371,107	$183,461	$97,405
Per Capita Revenue:	$412	$417	$239
Per Capita Expenditures:	$529	$411	$239
Revenues over (under) Expenditures:	-$81,725	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	36.78%	270.41%	140.16%
Ending Fund Balance for FY 03:	$136,507	$210,469	$135,402
Per Capita Ending Fund Balance:	$194	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,045	$22,000	$
Total Unreserved Funds:	$129,462	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$408,000	$377,403	$24,436
Per Capita Debt:	$581	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$820,075	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,168	$1,099	$310
Revenue Collected During FY 03:	$310,542	$158,231	$63,843
Expenditures During FY 03:	$307,091	$164,035	$68,568
Per Capita Revenue:	$442	$373	$152
Per Capita Expenditures:	$437	$391	$168
Operating Income (loss):	$3,451	-$5,804	$
Ratio of Retained Earnings to Expenditures:	268.17%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$823,526	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,173	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Crescent City Village
Unit Code	038/040/32
County:	IROQUOIS
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$389,150
Equalized Assessed Valuation	$6,313,978
Population:	540
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$41,759

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$280,451	$212,650	$137,687
Per Capita Beginning Fund Balance:	$519	$545	$374
Revenue Collected During FY 03:	$208,888	$191,766	$100,529
Expenditures During FY 03:	$124,178	$183,461	$97,405
Per Capita Revenue:	$387	$417	$239
Per Capita Expenditures:	$230	$411	$239
Revenues over (under) Expenditures:	$84,710	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	125.22%	270.41%	140.16%
Ending Fund Balance for FY 03:	$155,494	$210,469	$135,402
Per Capita Ending Fund Balance:	$288	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,019	$22,000	$
Total Unreserved Funds:	$152,475	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$334,970	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$620	$1,099	$310
Revenue Collected During FY 03:	$62,945	$158,231	$63,843
Expenditures During FY 03:	$34,249	$164,035	$68,568
Per Capita Revenue:	$117	$373	$152
Per Capita Expenditures:	$63	$391	$168
Operating Income (loss):	$28,696	-$5,804	$
Ratio of Retained Earnings to Expenditures:	1061.83%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$363,666	$446,198	$123,575
Per Capita Ending Retained Earnings:	$673	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Crest Hill City
Unit Code	099/030/30
County:	WILL
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,848,900
Equalized Assessed Valuation	$182,897,326
Population:	13,329
Employees:	
Full Time:	53
Part Time:	5
Salaries Paid:	$2,850,066

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$2,801,075	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$210	$412	$299
Revenue Collected During FY 03:	$5,918,102	$4,015,126	$1,898,302
Expenditures During FY 03:	$5,713,319	$4,038,783	$1,921,115
Per Capita Revenue:	$444	$568	$448
Per Capita Expenditures:	$429	$566	$471
Revenues over (under) Expenditures:	$204,783	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	51.74%	78.86%	59.34%
Ending Fund Balance for FY 03:	$2,955,858	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$222	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$524	$429,781	$21,533
Total Unreserved Funds:	$2,955,334	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$8,995,122	$5,606,241	$1,422,666
Per Capita Debt:	$675	$894	$410
General Obligation Debt over EAV:	0.04%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$15,797,693	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$1,185	$782	$488
Revenue Collected During FY 03:	$5,277,573	$2,162,818	$919,407
Expenditures During FY 03:	$2,509,499	$1,946,437	$821,879
Per Capita Revenue:	$396	$358	$235
Per Capita Expenditures:	$188	$329	$224
Operating Income (loss):	$2,768,074	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	740.22%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$18,575,767	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$1,394	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Creston Village
Unit Code	071/020/32
County:	OGLE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$389,950
Equalized Assessed Valuation	$5,988,533
Population:	543
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$25,274

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$566,642	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,044	$545	$374
Revenue Collected During FY 03:	$140,542	$191,766	$100,529
Expenditures During FY 03:	$131,333	$183,461	$97,405
Per Capita Revenue:	$259	$417	$239
Per Capita Expenditures:	$242	$411	$239
Revenues over (under) Expenditures:	$9,209	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	430.92%	270.41%	140.16%
Ending Fund Balance for FY 03:	$565,945	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,042	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$565,945	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$712,000	$377,403	$24,436
Per Capita Debt:	$1,311	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,078,463	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,986	$1,099	$310
Revenue Collected During FY 03:	$181,910	$158,231	$63,843
Expenditures During FY 03:	$150,896	$164,035	$68,568
Per Capita Revenue:	$335	$373	$152
Per Capita Expenditures:	$278	$391	$168
Operating Income (loss):	$31,014	-$5,804	$
Ratio of Retained Earnings to Expenditures:	741.82%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,119,383	$446,198	$123,575
Per Capita Ending Retained Earnings:	$2,061	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Crestwood Village
Unit Code	016/130/32
County:	COOK
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,055,487
Equalized Assessed Valuation	$302,563,228
Population:	11,251
Employees:	
Full Time:	26
Part Time:	138
Salaries Paid:	$1,854,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$19,810,676	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$1,761	$412	$299
Revenue Collected During FY 03:	$8,460,830	$4,015,126	$1,898,302
Expenditures During FY 03:	$9,343,051	$4,038,783	$1,921,115
Per Capita Revenue:	$752	$568	$448
Per Capita Expenditures:	$830	$566	$471
Revenues over (under) Expenditures:	-$882,221	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	42.24%	78.86%	59.34%
Ending Fund Balance for FY 03:	$3,946,044	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$351	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$3,946,044	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,484,853	$5,606,241	$1,422,666
Per Capita Debt:	$132	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,569,839	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$140	$782	$488
Revenue Collected During FY 03:	$1,183,819	$2,162,818	$919,407
Expenditures During FY 03:	$1,190,910	$1,946,437	$821,879
Per Capita Revenue:	$105	$358	$235
Per Capita Expenditures:	$106	$329	$224
Operating Income (loss):	-$7,091	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	131.22%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,562,748	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$139	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Crete Village
Unit Code	099/035/32
County:	WILL
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,066,150
Equalized Assessed Valuation	$139,030,698
Population:	7,712
Employees:	
Full Time:	31
Part Time:	40
Salaries Paid:	$1,816,137

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$5,743,007	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$745	$412	$299
Revenue Collected During FY 03:	$4,730,038	$4,015,126	$1,898,302
Expenditures During FY 03:	$5,115,624	$4,038,783	$1,921,115
Per Capita Revenue:	$613	$568	$448
Per Capita Expenditures:	$663	$566	$471
Revenues over (under) Expenditures:	-$385,586	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	104.73%	78.86%	59.34%
Ending Fund Balance for FY 03:	$5,357,421	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$695	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$5,357,421	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$4,352,186	$5,606,241	$1,422,666
Per Capita Debt:	$564	$894	$410
General Obligation Debt over EAV:	0.27%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$6,127,837	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$795	$782	$488
Revenue Collected During FY 03:	$973,192	$2,162,818	$919,407
Expenditures During FY 03:	$847,249	$1,946,437	$821,879
Per Capita Revenue:	$126	$358	$235
Per Capita Expenditures:	$110	$329	$224
Operating Income (loss):	$125,943	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	741.08%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$6,278,780	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$814	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Creve Coeur Village
Unit Code	090/015/32
County:	TAZEWELL
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$558,161
Equalized Assessed Valuation	$37,225,750
Population:	5,448
Employees:	
Full Time:	16
Part Time:	4
Salaries Paid:	$790,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$797,884	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$146	$412	$299
Revenue Collected During FY 03:	$2,640,319	$4,015,126	$1,898,302
Expenditures During FY 03:	$2,576,360	$4,038,783	$1,921,115
Per Capita Revenue:	$485	$568	$448
Per Capita Expenditures:	$473	$566	$471
Revenues over (under) Expenditures:	$63,959	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	33.45%	78.86%	59.34%
Ending Fund Balance for FY 03:	$861,839	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$158	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$429,781	$21,533
Total Unreserved Funds:	$861,839	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$1,399,399	$5,606,241	$1,422,666
Per Capita Debt:	$257	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$4,799,527	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$881	$782	$488
Revenue Collected During FY 03:	$1,062,366	$2,162,818	$919,407
Expenditures During FY 03:	$1,141,755	$1,946,437	$821,879
Per Capita Revenue:	$195	$358	$235
Per Capita Expenditures:	$210	$329	$224
Operating Income (loss):	-$79,389	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	415.60%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$4,745,138	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$871	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Crossville Village
Unit Code	097/020/32
County:	WHITE
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,145,146
Equalized Assessed Valuation	$3,240,440
Population:	850
Employees:	
Full Time:	6
Part Time:	6
Salaries Paid:	$152,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$250,382	$212,650	$137,687
Per Capita Beginning Fund Balance:	$295	$545	$374
Revenue Collected During FY 03:	$304,761	$191,766	$100,529
Expenditures During FY 03:	$269,617	$183,461	$97,405
Per Capita Revenue:	$359	$417	$239
Per Capita Expenditures:	$317	$411	$239
Revenues over (under) Expenditures:	$35,144	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	110.20%	270.41%	140.16%
Ending Fund Balance for FY 03:	$297,114	$210,469	$135,402
Per Capita Ending Fund Balance:	$350	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$297,114	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$629,000	$377,403	$24,436
Per Capita Debt:	$740	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,430,992	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$1,684	$1,099	$310
Revenue Collected During FY 03:	$471,247	$158,231	$63,843
Expenditures During FY 03:	$551,643	$164,035	$68,568
Per Capita Revenue:	$554	$373	$152
Per Capita Expenditures:	$649	$391	$168
Operating Income (loss):	-$80,396	-$5,804	$
Ratio of Retained Earnings to Expenditures:	245.07%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$1,351,925	$446,198	$123,575
Per Capita Ending Retained Earnings:	$1,591	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name	Crystal Lake City
Unit Code	063/020/30
County:	MCHENRY
Fiscal Year End:	4/30/2003
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,349,573
Equalized Assessed Valuation	$931,300,847
Population:	40,000
Employees:	
Full Time:	246
Part Time:	133
Salaries Paid:	$14,217,566

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$32,831,210	$15,638,685	$13,263,490
Per Capita Beginning Fund Balance:	$821	$325	$290
Revenue Collected During FY 03:	$23,852,853	$38,622,277	$29,067,146
Expenditures During FY 03:	$21,267,523	$37,541,446	$29,808,121
Per Capita Revenue:	$596	$710	$707
Per Capita Expenditures:	$532	$700	$705
Revenues over (under) Expenditures:	$2,585,330	$1,080,831	$639,557
Ratio of Fund Balance to Expenditures:	152.66%	49.19%	43.38%
Ending Fund Balance for FY 03:	$32,467,581	$16,304,236	$13,993,038
Per Capita Ending Fund Balance:	$812	$331	$290

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$277,714	$3,326,895	$1,522,112
Total Unreserved Funds:	$32,189,867	$12,867,337	$10,747,409

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$27,775,000	$54,192,783	$30,530,000
Per Capita Debt:	$694	$989	$761
General Obligation Debt over EAV:	1.07%	39.82%	2.88%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$16,107,689	$38,603,551	$19,911,118
Per Capita Beginning Retained Earnings for FY 03:	$403	$659	$435
Revenue Collected During FY 03:	$5,626,207	$14,655,170	$8,706,262
Expenditures During FY 03:	$6,155,788	$13,176,550	$8,617,492
Per Capita Revenue:	$141	$262	$197
Per Capita Expenditures:	$154	$236	$190
Operating Income (loss):	-$529,581	$1,478,621	$730,013
Ratio of Retained Earnings to Expenditures:	120.30%	343.57%	298.34%
Ending Retained Earnings for FY 03:	$7,405,691	$45,043,013	$22,242,487
Per Capita Ending Retained Earnings:	$185	$757	$480

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name	Cuba City
Unit Code	029/035/30
County:	FULTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$860,012
Equalized Assessed Valuation	$7,200,394
Population:	1,440
Employees:	
Full Time:	4
Part Time:	17
Salaries Paid:	$140,435

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$327,610	$2,501,920	$1,183,817
Per Capita Beginning Fund Balance:	$228	$412	$299
Revenue Collected During FY 03:	$267,725	$4,015,126	$1,898,302
Expenditures During FY 03:	$287,988	$4,038,783	$1,921,115
Per Capita Revenue:	$186	$568	$448
Per Capita Expenditures:	$200	$566	$471
Revenues over (under) Expenditures:	-$20,263	-$23,657	-$13,427
Ratio of Fund Balance to Expenditures:	114.30%	78.86%	59.34%
Ending Fund Balance for FY 03:	$329,182	$2,397,054	$1,105,670
Per Capita Ending Fund Balance:	$229	$404	$288

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,720	$429,781	$21,533
Total Unreserved Funds:	$324,462	$1,973,296	$876,856

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$885,811	$5,606,241	$1,422,666
Per Capita Debt:	$615	$894	$410
General Obligation Debt over EAV:	0.00%	2.75%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$1,185,824	$4,609,622	$1,677,384
Per Capita Beginning Retained Earnings for FY 03:	$823	$782	$488
Revenue Collected During FY 03:	$327,358	$2,162,818	$919,407
Expenditures During FY 03:	$448,334	$1,946,437	$821,879
Per Capita Revenue:	$227	$358	$235
Per Capita Expenditures:	$311	$329	$224
Operating Income (loss):	-$120,976	$216,381	$27,543
Ratio of Retained Earnings to Expenditures:	237.51%	265.63%	230.24%
Ending Retained Earnings for FY 03:	$1,064,847	$5,003,293	$1,814,152
Per Capita Ending Retained Earnings:	$739	$830	$543

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cullom Village
Unit Code	053/025/32
County:	LIVINGSTON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$246,900
Equalized Assessed Valuation	$4,735,933
Population:	561
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$33,723

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$650,638	$212,650	$137,687
Per Capita Beginning Fund Balance:	$1,160	$545	$374
Revenue Collected During FY 03:	$147,718	$191,766	$100,529
Expenditures During FY 03:	$173,954	$183,461	$97,405
Per Capita Revenue:	$263	$417	$239
Per Capita Expenditures:	$310	$411	$239
Revenues over (under) Expenditures:	-$26,236	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	358.95%	270.41%	140.16%
Ending Fund Balance for FY 03:	$624,402	$210,469	$135,402
Per Capita Ending Fund Balance:	$1,113	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,531	$22,000	$
Total Unreserved Funds:	$621,871	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$	$377,403	$24,436
Per Capita Debt:	$	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$504,952	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$900	$1,099	$310
Revenue Collected During FY 03:	$58,309	$158,231	$63,843
Expenditures During FY 03:	$67,945	$164,035	$68,568
Per Capita Revenue:	$104	$373	$152
Per Capita Expenditures:	$121	$391	$168
Operating Income (loss):	-$9,636	-$5,804	$
Ratio of Retained Earnings to Expenditures:	729.00%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$495,316	$446,198	$123,575
Per Capita Ending Retained Earnings:	$883	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cutler Village
Unit Code	073/010/32
County:	PERRY
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,077,515
Equalized Assessed Valuation	$1,126,574
Population:	543
Employees:	
Full Time:	2
Part Time:	5
Salaries Paid:	$80,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$164,370	$212,650	$137,687
Per Capita Beginning Fund Balance:	$303	$545	$374
Revenue Collected During FY 03:	$122,545	$191,766	$100,529
Expenditures During FY 03:	$137,478	$183,461	$97,405
Per Capita Revenue:	$226	$417	$239
Per Capita Expenditures:	$253	$411	$239
Revenues over (under) Expenditures:	-$14,933	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	110.32%	270.41%	140.16%
Ending Fund Balance for FY 03:	$151,659	$210,469	$135,402
Per Capita Ending Fund Balance:	$279	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$151,659	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$138,689	$377,403	$24,436
Per Capita Debt:	$255	$775	$65
General Obligation Debt over EAV:	3.28%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	$85,928	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	$158	$1,099	$310
Revenue Collected During FY 03:	$90,981	$158,231	$63,843
Expenditures During FY 03:	$114,969	$164,035	$68,568
Per Capita Revenue:	$168	$373	$152
Per Capita Expenditures:	$212	$391	$168
Operating Income (loss):	-$23,988	-$5,804	$
Ratio of Retained Earnings to Expenditures:	51.94%	299.82%	165.95%
Ending Retained Earnings for FY 03:	$59,718	$446,198	$123,575
Per Capita Ending Retained Earnings:	$110	$1,112	$299

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name	Cypress Village
Unit Code	044/020/32
County:	JOHNSON
Fiscal Year End:	4/30/2003
Accounting Method:	Cash With Assets
Appropriation or Budget:	$322,700
Equalized Assessed Valuation	$766,535
Population:	271
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$18,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 03:	$62,241	$212,650	$137,687
Per Capita Beginning Fund Balance:	$230	$545	$374
Revenue Collected During FY 03:	$115,435	$191,766	$100,529
Expenditures During FY 03:	$57,014	$183,461	$97,405
Per Capita Revenue:	$426	$417	$239
Per Capita Expenditures:	$210	$411	$239
Revenues over (under) Expenditures:	$58,421	$8,305	$1,676
Ratio of Fund Balance to Expenditures:	218.71%	270.41%	140.16%
Ending Fund Balance for FY 03:	$124,694	$210,469	$135,402
Per Capita Ending Fund Balance:	$460	$536	$353

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$22,000	$
Total Unreserved Funds:	$124,694	$186,065	$115,087

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 03:	$101,538	$377,403	$24,436
Per Capita Debt:	$375	$775	$65
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 03:	-$120,781	$442,946	$118,344
Per Capita Beginning Retained Earnings for FY 03:	-$446	$1,099	$310
Revenue Collected During FY 03:	$17,993	$158,231	$63,843
Expenditures During FY 03:	$36,963	$164,035	$68,568
Per Capita Revenue:	$66	$373	$152
Per Capita Expenditures:	$136	$391	$168
Operating Income (loss):	-$18,970	-$5,804	$
Ratio of Retained Earnings to Expenditures:	-378.08%	299.82%	165.95%
Ending Retained Earnings for FY 03:	-$139,751	$446,198	$123,575
Per Capita Ending Retained Earnings:	-$516	$1,112	$299