



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Valmeyer Fire Protection District		
<b>Unit Code</b>	067/040/06	<b>County:</b>	MONROE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$146,430		
<b>Equalized Assessed Valuation</b>	\$19,961,125		
<b>Population:</b>	900		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$88,930	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$99	\$199	\$28
Revenue Collected During FY 03:	\$114,541	\$139,313	\$94,549
Expenditures During FY 03:	\$187,700	\$146,113	\$87,625
Per Capita Revenue:	\$127	\$711	\$47
Per Capita Expenditures:	\$209	\$729	\$44
Revenues over (under) Expenditures:	-\$73,159	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	49.58%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$93,065	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$103	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$93,065	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$84,500	\$74,703	\$
Per Capita Debt:	\$94	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Varna Fire Protection District		
<b>Unit Code</b>	059/040/06	<b>County:</b>	MARSHALL
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$257,000		
<b>Equalized Assessed Valuation</b>	\$26,722,956		
<b>Population:</b>	400		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$107,754	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$269	\$199	\$28
Revenue Collected During FY 03:	\$158,064	\$139,313	\$94,549
Expenditures During FY 03:	\$128,905	\$146,113	\$87,625
Per Capita Revenue:	\$395	\$711	\$47
Per Capita Expenditures:	\$322	\$729	\$44
Revenues over (under) Expenditures:	\$29,159	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	106.21%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$136,913	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$342	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$136,913	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$107,116	\$74,703	\$
Per Capita Debt:	\$268	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Vermont Fire Protection District		
<b>Unit Code</b>	029/140/06	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$83,862		
<b>Equalized Assessed Valuation</b>	\$5,632,567		
<b>Population:</b>	980		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	28	
	<b>Salaries Paid:</b>	\$5,300	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$46,462	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$47	\$199	\$28
Revenue Collected During FY 03:	\$35,451	\$139,313	\$94,549
Expenditures During FY 03:	\$23,181	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	\$12,270	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	253.36%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$58,732	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$60	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Verona-Kinsman Fire Protection District		
<b>Unit Code</b>	032/060/06	<b>County:</b>	GRUNDY
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$48,595		
<b>Equalized Assessed Valuation</b>	\$17,081,014		
<b>Population:</b>	500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$1,000	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,000	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$52,256	\$139,313	\$94,549
Expenditures During FY 03:	\$55,837	\$146,113	\$87,625
Per Capita Revenue:	\$105	\$711	\$47
Per Capita Expenditures:	\$112	\$729	\$44
Revenues over (under) Expenditures:	-\$3,581	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	0.75%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$419	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$55,861	\$74,703	\$
Per Capita Debt:	\$112	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Versailles Fire Protection District		
<b>Unit Code</b>	005/010/06	<b>County:</b>	BROWN
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$14,900		
<b>Equalized Assessed Valuation</b>	\$6,474,046		
<b>Population:</b>	1,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$28,195	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$67,134	\$139,313	\$94,549
Expenditures During FY 03:	\$66,165	\$146,113	\$87,625
Per Capita Revenue:	\$67	\$711	\$47
Per Capita Expenditures:	\$66	\$729	\$44
Revenues over (under) Expenditures:	\$969	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	44.08%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$29,164	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$29	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$29,164	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Victoria-Copely Fire Protection District		
<b>Unit Code</b>	048/120/06	<b>County:</b>	KNOX
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$48,000		
<b>Equalized Assessed Valuation</b>	\$13,126,980		
<b>Population:</b>	835		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$82,241	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$98	\$199	\$28
Revenue Collected During FY 03:	\$53,265	\$139,313	\$94,549
Expenditures During FY 03:	\$70,475	\$146,113	\$87,625
Per Capita Revenue:	\$64	\$711	\$47
Per Capita Expenditures:	\$84	\$729	\$44
Revenues over (under) Expenditures:	-\$17,210	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	92.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$65,031	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$78	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$65,031	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$127,926	\$74,703	\$
Per Capita Debt:	\$153	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Villa Hills Fire Protection District		
<b>Unit Code</b>	088/220/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$141,500		
<b>Equalized Assessed Valuation</b>	\$25,231,458		
<b>Population:</b>	10,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$62,027	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$87,180	\$139,313	\$94,549
Expenditures During FY 03:	\$91,847	\$146,113	\$87,625
Per Capita Revenue:	\$9	\$711	\$47
Per Capita Expenditures:	\$9	\$729	\$44
Revenues over (under) Expenditures:	-\$4,667	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	62.45%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$57,360	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$6	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$57,360	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Virden Fire Protection District		
<b>Unit Code</b>	056/030/06	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$185,095		
<b>Equalized Assessed Valuation</b>	\$53,986,530		
<b>Population:</b>	3,488		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$264,344	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$76	\$199	\$28
Revenue Collected During FY 03:	\$185,195	\$139,313	\$94,549
Expenditures During FY 03:	\$123,448	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$35	\$729	\$44
Revenues over (under) Expenditures:	\$61,747	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	264.06%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$325,982	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$93	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$325,982	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$144,641	\$74,703	\$
Per Capita Debt:	\$41	\$135	\$
General Obligation Debt over EAV:	0.12%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wabash Fire Protection District		
<b>Unit Code</b>	015/070/06	<b>County:</b>	COLES
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$56,000		
<b>Equalized Assessed Valuation</b>	\$28,485,564		
<b>Population:</b>	3,256		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$92,361	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$60,284	\$139,313	\$94,549
Expenditures During FY 03:	\$33,910	\$146,113	\$87,625
Per Capita Revenue:	\$19	\$711	\$47
Per Capita Expenditures:	\$10	\$729	\$44
Revenues over (under) Expenditures:	\$26,374	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	350.15%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$118,735	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$36	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$118,735	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wade Fire Protection District		
<b>Unit Code</b>	040/010/06	<b>County:</b>	JASPER
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$236,200		
<b>Equalized Assessed Valuation</b>	\$151,854,340		
<b>Population:</b>	6,000		
<b>Employees:</b>			
	<b>Full Time:</b>	28	
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$25,757	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$131,082	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$125,976	\$139,313	\$94,549
Expenditures During FY 03:	\$199,177	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$33	\$729	\$44
Revenues over (under) Expenditures:	-\$73,201	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	72.94%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$145,270	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$145,270	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$206,703	\$74,703	\$
Per Capita Debt:	\$34	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wallace Fire Protection District		
<b>Unit Code</b>	050/150/06	<b>County:</b>	LaSalle
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$42,000		
<b>Equalized Assessed Valuation</b>	\$46,530,603		
<b>Population:</b>	1,800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$9,290	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$45,475	\$139,313	\$94,549
Expenditures During FY 03:	\$28,216	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$16	\$729	\$44
Revenues over (under) Expenditures:	\$17,259	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	94.09%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$26,549	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$4,250	\$74,703	\$
Per Capita Debt:	\$2	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wapella Fire Protection District		
<b>Unit Code</b>	020/030/06	<b>County:</b>	DEWITT
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$69,350		
<b>Equalized Assessed Valuation</b>	\$34,904,842		
<b>Population:</b>	1,031		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$181,141	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$176	\$199	\$28
Revenue Collected During FY 03:	\$73,535	\$139,313	\$94,549
Expenditures During FY 03:	\$234,811	\$146,113	\$87,625
Per Capita Revenue:	\$71	\$711	\$47
Per Capita Expenditures:	\$228	\$729	\$44
Revenues over (under) Expenditures:	-\$161,276	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.46%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$19,865	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$19,865	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Warrensburg Fire Protection District		
<b>Unit Code</b>	055/110/06	<b>County:</b>	MACON
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$278,169		
<b>Equalized Assessed Valuation</b>	\$34,487,816		
<b>Population:</b>	3,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$150,876	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$47	\$199	\$28
Revenue Collected During FY 03:	\$204,139	\$139,313	\$94,549
Expenditures During FY 03:	\$278,169	\$146,113	\$87,625
Per Capita Revenue:	\$64	\$711	\$47
Per Capita Expenditures:	\$87	\$729	\$44
Revenues over (under) Expenditures:	-\$74,030	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	27.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$76,846	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$76,847	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Warrenville Fire Protection District		
<b>Unit Code</b>	022/210/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,592,672		
<b>Equalized Assessed Valuation</b>	\$461,929,853		
<b>Population:</b>	25,000		
<b>Employees:</b>			
	<b>Full Time:</b>	6	
	<b>Part Time:</b>	40	
	<b>Salaries Paid:</b>	\$527,020	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$641,153	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$26	\$81	\$55
Revenue Collected During FY 03:	\$1,792,299	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,560,400	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$72	\$144	\$123
Per Capita Expenditures:	\$62	\$141	\$118
Revenues over (under) Expenditures:	\$231,899	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	55.95%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$873,052	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$35	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$50,065	\$292,467	\$
Total Unreserved Funds:	\$822,988	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$360,682	\$1,145,218	\$420,656
Per Capita Debt:	\$14	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Warren-Waukegan Fire Protection District		
<b>Unit Code</b>	049/140/06	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$2,761,494		
<b>Equalized Assessed Valuation</b>	\$403,803,863		
<b>Population:</b>	36,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,739	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$1	\$81	\$55
Revenue Collected During FY 03:	\$1,569,328	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,592,202	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$44	\$144	\$123
Per Capita Expenditures:	\$44	\$141	\$118
Revenues over (under) Expenditures:	-\$22,874	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	0.87%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$13,865	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$13,865	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Warsaw Fire Protection District		
<b>Unit Code</b>	034/070/06	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$87,650		
<b>Equalized Assessed Valuation</b>	\$16,166,849		
<b>Population:</b>	2,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,773	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$15	\$199	\$28
Revenue Collected During FY 03:	\$50,575	\$139,313	\$94,549
Expenditures During FY 03:	\$39,344	\$146,113	\$87,625
Per Capita Revenue:	\$23	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$11,231	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	114.39%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$45,004	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$35,744	\$9,526	\$
Total Unreserved Funds:	\$9,260	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$55,000	\$74,703	\$
Per Capita Debt:	\$25	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Waterloo Fire Protection District		
<b>Unit Code</b>	067/050/06	<b>County:</b>	MONROE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$83,372		
<b>Equalized Assessed Valuation</b>	\$91,438,255		
<b>Population:</b>	3,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$621,240	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$207	\$199	\$28
Revenue Collected During FY 03:	\$117,821	\$139,313	\$94,549
Expenditures During FY 03:	\$131,911	\$146,113	\$87,625
Per Capita Revenue:	\$39	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	-\$14,090	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	460.27%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$607,150	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$202	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$240,631	\$9,526	\$
Total Unreserved Funds:	\$161,871	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Waterman Community Fire Protection District		
<b>Unit Code</b>	019/110/06	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$80,850		
<b>Equalized Assessed Valuation</b>	\$429,391,120		
<b>Population:</b>	2,600		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$12,812	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$91,632	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$35	\$199	\$28
Revenue Collected During FY 03:	\$97,973	\$139,313	\$94,549
Expenditures During FY 03:	\$68,839	\$146,113	\$87,625
Per Capita Revenue:	\$38	\$711	\$47
Per Capita Expenditures:	\$26	\$729	\$44
Revenues over (under) Expenditures:	\$29,134	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	175.43%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$120,766	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$46	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$120,766	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Watson Fire Protection District		
<b>Unit Code</b>	025/060/06	<b>County:</b>	EFFINGHAM
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$105,485		
<b>Equalized Assessed Valuation</b>	\$30,940,095		
<b>Population:</b>	3,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$38,895	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$13	\$199	\$28
Revenue Collected During FY 03:	\$69,570	\$139,313	\$94,549
Expenditures During FY 03:	\$59,941	\$146,113	\$87,625
Per Capita Revenue:	\$23	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$9,629	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	80.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$48,524	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$48,524	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wauconda Fire Protection District		
<b>Unit Code</b>	049/150/06	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$3,758,167		
<b>Equalized Assessed Valuation</b>	\$798,703,511		
<b>Population:</b>	35,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,473,917	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$71	\$81	\$55
Revenue Collected During FY 03:	\$3,865,523	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,555,415	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$110	\$144	\$123
Per Capita Expenditures:	\$102	\$141	\$118
Revenues over (under) Expenditures:	\$310,108	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	78.30%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,784,025	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$80	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$2,784,024	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wayne Fire Protection District		
<b>Unit Code</b>	096/030/06	<b>County:</b>	WAYNE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$84,500		
<b>Equalized Assessed Valuation</b>	\$23,943,103		
<b>Population:</b>	1,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	25	
	<b>Salaries Paid:</b>	\$10,251	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$243,402	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$162	\$199	\$28
Revenue Collected During FY 03:	\$104,464	\$139,313	\$94,549
Expenditures During FY 03:	\$66,968	\$146,113	\$87,625
Per Capita Revenue:	\$70	\$711	\$47
Per Capita Expenditures:	\$45	\$729	\$44
Revenues over (under) Expenditures:	\$37,496	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	419.45%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$280,898	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$187	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$280,898	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Waynesville Community Fire Protection District		
<b>Unit Code</b>	020/035/06	<b>County:</b>	DEWITT
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$22,114		
<b>Equalized Assessed Valuation</b>	\$6,399,911		
<b>Population:</b>	687		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$29,178	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$42	\$199	\$28
Revenue Collected During FY 03:	\$24,543	\$139,313	\$94,549
Expenditures During FY 03:	\$14,232	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$21	\$729	\$44
Revenues over (under) Expenditures:	\$10,311	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	277.47%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$39,489	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$57	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Webber Township Fire Protection District		
<b>Unit Code</b>	041/020/06	<b>County:</b>	JEFFERSON
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$155,964		
<b>Equalized Assessed Valuation</b>	\$13,134,969		
<b>Population:</b>	3,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

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#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$102,835	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$34	\$199	\$28
Revenue Collected During FY 03:	\$46,743	\$139,313	\$94,549
Expenditures During FY 03:	\$15,516	\$146,113	\$87,625
Per Capita Revenue:	\$16	\$711	\$47
Per Capita Expenditures:	\$5	\$729	\$44
Revenues over (under) Expenditures:	\$31,227	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	864.02%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$134,062	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$45	\$183	\$29

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,372	\$9,526	\$
Total Unreserved Funds:	\$130,690	\$83,908	\$43,051

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Weldon Community Fire Protection District		
<b>Unit Code</b>	020/040/06	<b>County:</b>	DEWITT
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$72,582		
<b>Equalized Assessed Valuation</b>	\$18,813,728		
<b>Population:</b>	807		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	2	
	<b>Salaries Paid:</b>	\$4,245	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$62,662	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$78	\$199	\$28
Revenue Collected During FY 03:	\$82,581	\$139,313	\$94,549
Expenditures During FY 03:	\$69,026	\$146,113	\$87,625
Per Capita Revenue:	\$102	\$711	\$47
Per Capita Expenditures:	\$86	\$729	\$44
Revenues over (under) Expenditures:	\$13,555	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	110.42%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$76,217	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$94	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$47,930	\$74,703	\$
Per Capita Debt:	\$59	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Wellington-Greer Fire Protection District</b>		
<b>Unit Code</b>	038/190/06	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$46,450		
<b>Equalized Assessed Valuation</b>	\$16,554,288		
<b>Population:</b>	1,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	20	
	<b>Salaries Paid:</b>	\$7,900	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$80,475	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$80	\$199	\$28
Revenue Collected During FY 03:	\$102,694	\$139,313	\$94,549
Expenditures During FY 03:	\$121,327	\$146,113	\$87,625
Per Capita Revenue:	\$103	\$711	\$47
Per Capita Expenditures:	\$121	\$729	\$44
Revenues over (under) Expenditures:	-\$18,633	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	52.02%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$63,109	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$63	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$63,109	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wenona Fire Protection District		
<b>Unit Code</b>	059/050/06	<b>County:</b>	MARSHALL
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$86,250		
<b>Equalized Assessed Valuation</b>	\$20,440,333		
<b>Population:</b>	2,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$172,567	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$86	\$199	\$28
Revenue Collected During FY 03:	\$100,809	\$139,313	\$94,549
Expenditures During FY 03:	\$59,467	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$41,342	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	359.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$213,909	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$107	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$213,909	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Brooklyn Fire Protection District		
<b>Unit Code</b>	052/090/06	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$44,700		
<b>Equalized Assessed Valuation</b>	\$14,591,990		
<b>Population:</b>	400		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$1,400	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$169,609	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$424	\$199	\$28
Revenue Collected During FY 03:	\$37,699	\$139,313	\$94,549
Expenditures During FY 03:	\$27,708	\$146,113	\$87,625
Per Capita Revenue:	\$94	\$711	\$47
Per Capita Expenditures:	\$69	\$729	\$44
Revenues over (under) Expenditures:	\$9,991	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	648.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$179,600	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$449	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$179,600	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Chicago Fire Protection District		
<b>Unit Code</b>	022/220/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$6,279,424		
<b>Equalized Assessed Valuation</b>	\$700,002,775		
<b>Population:</b>	35,000		
<b>Employees:</b>			
	<b>Full Time:</b>	31	
	<b>Part Time:</b>	28	
	<b>Salaries Paid:</b>	\$2,206,849	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$135,122	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$4	\$81	\$55
Revenue Collected During FY 03:	\$4,331,907	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,660,074	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$124	\$144	\$123
Per Capita Expenditures:	\$105	\$141	\$118
Revenues over (under) Expenditures:	\$671,833	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	2.81%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$102,955	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$3	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$102,955	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Dundee Fire Protection District		
<b>Unit Code</b>	045/200/06	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$8,840		
<b>Equalized Assessed Valuation</b>	\$3,611,257		
<b>Population:</b>	83		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$20,543	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$248	\$199	\$28
Revenue Collected During FY 03:	\$7,823	\$139,313	\$94,549
Expenditures During FY 03:	\$7,765	\$146,113	\$87,625
Per Capita Revenue:	\$94	\$711	\$47
Per Capita Expenditures:	\$94	\$729	\$44
Revenues over (under) Expenditures:	\$58	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	265.31%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$20,601	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$248	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$15,601	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Peoria Fire Protection District		
<b>Unit Code</b>	072/110/06	<b>County:</b>	PEORIA
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$437,075		
<b>Equalized Assessed Valuation</b>	\$40,067,015		
<b>Population:</b>	4,762		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$318,276	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$67	\$199	\$28
Revenue Collected During FY 03:	\$123,689	\$139,313	\$94,549
Expenditures During FY 03:	\$96,603	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$27,086	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	357.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$345,362	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$73	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$345,362	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Point Fire Protection District		
<b>Unit Code</b>	034/080/06	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	7/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$21,600		
<b>Equalized Assessed Valuation</b>	\$5,294,740		
<b>Population:</b>	350		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$22,215	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$63	\$199	\$28
Revenue Collected During FY 03:	\$16,616	\$139,313	\$94,549
Expenditures During FY 03:	\$24,170	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$69	\$729	\$44
Revenues over (under) Expenditures:	-\$7,554	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	60.66%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$14,661	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$42	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$6,570	\$74,703	\$
Per Capita Debt:	\$19	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Salem Fire Protection District		
<b>Unit Code</b>	024/040/06	<b>County:</b>	EDWARDS
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$9,800		
<b>Equalized Assessed Valuation</b>	\$6,003,871		
<b>Population:</b>	2,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$51,993	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$21	\$199	\$28
Revenue Collected During FY 03:	\$13,880	\$139,313	\$94,549
Expenditures During FY 03:	\$8,185	\$146,113	\$87,625
Per Capita Revenue:	\$6	\$711	\$47
Per Capita Expenditures:	\$3	\$729	\$44
Revenues over (under) Expenditures:	\$5,695	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	704.80%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$57,688	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$23	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$47,811	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>West Suburban Fire Protection District</b>		
<b>Unit Code</b>	101/110/06	<b>County:</b>	WINNEBAGO
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$364,900		
<b>Equalized Assessed Valuation</b>	\$24,878,710		
<b>Population:</b>	4,890		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	35	
	<b>Salaries Paid:</b>	\$10,344	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$202,031	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$41	\$199	\$28
Revenue Collected During FY 03:	\$158,131	\$139,313	\$94,549
Expenditures During FY 03:	\$177,720	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$36	\$729	\$44
Revenues over (under) Expenditures:	-\$19,589	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	102.66%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$182,442	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$37	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$182,442	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$30,000	\$74,703	\$
Per Capita Debt:	\$6	\$135	\$
General Obligation Debt over EAV:	0.12%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	West Union Fire Protection District		
<b>Unit Code</b>	012/040/06	<b>County:</b>	CLARK
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$25,444		
<b>Equalized Assessed Valuation</b>	\$8,950,000		
<b>Population:</b>	1,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$6,495	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$25,531	\$139,313	\$94,549
Expenditures During FY 03:	\$24,204	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	\$1,327	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	32.32%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$7,822	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,822	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$25,929	\$74,703	\$
Per Capita Debt:	\$26	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Western Fire Protection District		
<b>Unit Code</b>	083/215/06	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$109,000		
<b>Equalized Assessed Valuation</b>	\$25,895,054		
<b>Population:</b>	500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$85,545	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$171	\$199	\$28
Revenue Collected During FY 03:	\$113,573	\$139,313	\$94,549
Expenditures During FY 03:	\$110,263	\$146,113	\$87,625
Per Capita Revenue:	\$227	\$711	\$47
Per Capita Expenditures:	\$221	\$729	\$44
Revenues over (under) Expenditures:	\$3,310	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	80.58%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$88,855	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$178	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$88,855	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Westfield Twp Fire Protection District		
<b>Unit Code</b>	012/030/06	<b>County:</b>	CLARK
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$244,094		
<b>Equalized Assessed Valuation</b>	\$10,217,004		
<b>Population:</b>	950		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$85,423	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$90	\$199	\$28
Revenue Collected During FY 03:	\$38,209	\$139,313	\$94,549
Expenditures During FY 03:	\$26,060	\$146,113	\$87,625
Per Capita Revenue:	\$40	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	\$12,149	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	374.41%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$97,572	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$103	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$16,263	\$9,526	\$
Total Unreserved Funds:	\$81,309	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Westville Area Fire Protection District		
<b>Unit Code</b>	092/080/06	<b>County:</b>	VERMILION
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$96,730		
<b>Equalized Assessed Valuation</b>	\$36,310,308		
<b>Population:</b>	10,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,544	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$81,429	\$139,313	\$94,549
Expenditures During FY 03:	\$95,218	\$146,113	\$87,625
Per Capita Revenue:	\$8	\$711	\$47
Per Capita Expenditures:	\$10	\$729	\$44
Revenues over (under) Expenditures:	-\$13,789	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	35.45%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$33,755	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$33,755	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$131,341	\$74,703	\$
Per Capita Debt:	\$13	\$135	\$
General Obligation Debt over EAV:	0.04%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wheatfield Twp Fire Protection District		
<b>Unit Code</b>	014/120/06	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$15,992		
<b>Equalized Assessed Valuation</b>	\$6,008,982		
<b>Population:</b>	560		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,323	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$28,249	\$139,313	\$94,549
Expenditures During FY 03:	\$27,332	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$49	\$729	\$44
Revenues over (under) Expenditures:	\$917	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	15.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$4,240	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$4,241	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Williamsfield Fire Protection District		
<b>Unit Code</b>	048/130/06	<b>County:</b>	KNOX
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$188,700		
<b>Equalized Assessed Valuation</b>	\$44,475,368		
<b>Population:</b>	1,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	50	
	<b>Salaries Paid:</b>	\$13,648	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$26,412	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$147,673	\$139,313	\$94,549
Expenditures During FY 03:	\$149,923	\$146,113	\$87,625
Per Capita Revenue:	\$123	\$711	\$47
Per Capita Expenditures:	\$125	\$729	\$44
Revenues over (under) Expenditures:	-\$2,250	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	16.12%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$24,162	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$24,162	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$116,770	\$74,703	\$
Per Capita Debt:	\$97	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Williamson Co Fire Protection District		
<b>Unit Code</b>	100/080/06	<b>County:</b>	WILLIAMSO
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Combination		
<b>Appropriation or Budget:</b>	\$493,317		
<b>Equalized Assessed Valuation</b>	\$138,158,685		
<b>Population:</b>	22,000		
<b>Employees:</b>			
	<b>Full Time:</b>		1
	<b>Part Time:</b>		1
	<b>Salaries Paid:</b>		\$42,058

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$344,334	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$275,388	\$139,313	\$94,549
Expenditures During FY 03:	\$335,582	\$146,113	\$87,625
Per Capita Revenue:	\$13	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	-\$60,194	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	84.67%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$284,140	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$284,140	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$418,967	\$74,703	\$
Per Capita Debt:	\$19	\$135	\$
General Obligation Debt over EAV:	0.25%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Williamsville Fire Protection District		
<b>Unit Code</b>	083/220/06	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$182,741		
<b>Equalized Assessed Valuation</b>	\$31,715,685		
<b>Population:</b>	1,439		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$43,866	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$30	\$199	\$28
Revenue Collected During FY 03:	\$184,889	\$139,313	\$94,549
Expenditures During FY 03:	\$153,872	\$146,113	\$87,625
Per Capita Revenue:	\$128	\$711	\$47
Per Capita Expenditures:	\$107	\$729	\$44
Revenues over (under) Expenditures:	\$31,017	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	48.67%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$74,883	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$52	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$74,883	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$641,788	\$74,703	\$
Per Capita Debt:	\$446	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wilmington Fire Protection District		
<b>Unit Code</b>	099/150/06	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,301,687		
<b>Equalized Assessed Valuation</b>	\$142,686,692		
<b>Population:</b>	10,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	45	
	<b>Salaries Paid:</b>	\$317,581	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$99,891	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$10	\$199	\$28
Revenue Collected During FY 03:	\$831,202	\$139,313	\$94,549
Expenditures During FY 03:	\$1,042,568	\$146,113	\$87,625
Per Capita Revenue:	\$83	\$711	\$47
Per Capita Expenditures:	\$104	\$729	\$44
Revenues over (under) Expenditures:	-\$211,366	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	6.57%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$68,525	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$68,525	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$442,239	\$74,703	\$
Per Capita Debt:	\$44	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Win-Bur-Sew Fire Protection District		
<b>Unit Code</b>	101/120/06	<b>County:</b>	WINNEBAGO
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$416,255		
<b>Equalized Assessed Valuation</b>	\$91,284,380		
<b>Population:</b>	6,250		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	30	
	<b>Salaries Paid:</b>	\$76,911	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$141,808	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$23	\$199	\$28
Revenue Collected During FY 03:	\$286,310	\$139,313	\$94,549
Expenditures During FY 03:	\$265,146	\$146,113	\$87,625
Per Capita Revenue:	\$46	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	\$21,164	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	61.47%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$162,972	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$162,972	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Windsor Fire Protection District		
<b>Unit Code</b>	086/040/06	<b>County:</b>	SHELBY
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$52,600		
<b>Equalized Assessed Valuation</b>	\$30,895,374		
<b>Population:</b>	2,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,714	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$55,216	\$139,313	\$94,549
Expenditures During FY 03:	\$33,221	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	\$21,995	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	140.60%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$46,709	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$21	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Windsor Park Fire Protection District		
<b>Unit Code</b>	010/160/06	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$12,485		
<b>Equalized Assessed Valuation</b>	\$8,400,000		
<b>Population:</b>	800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,796	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$12,825	\$139,313	\$94,549
Expenditures During FY 03:	\$12,431	\$146,113	\$87,625
Per Capita Revenue:	\$16	\$711	\$47
Per Capita Expenditures:	\$16	\$729	\$44
Revenues over (under) Expenditures:	\$394	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	49.79%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$6,190	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Winfield Fire Protection District		
<b>Unit Code</b>	022/230/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$2,060,629		
<b>Equalized Assessed Valuation</b>	\$495,019,596		
<b>Population:</b>	30,000		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	40	
	<b>Salaries Paid:</b>	\$688,246	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$854,706	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$28	\$81	\$55
Revenue Collected During FY 03:	\$1,727,099	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,715,442	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$58	\$144	\$123
Per Capita Expenditures:	\$57	\$141	\$118
Revenues over (under) Expenditures:	\$11,657	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	40.76%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$699,143	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$23	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$699,143	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$105,563	\$1,145,218	\$420,656
Per Capita Debt:	\$4	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Winnebago County #1 Fire Protection District</b>		
<b>Unit Code</b>	101/130/06	<b>County:</b>	WINNEBAGO
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$327,000		
<b>Equalized Assessed Valuation</b>	\$81,823,160		
<b>Population:</b>	5,172		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$309,858	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$60	\$199	\$28
Revenue Collected During FY 03:	\$341,272	\$139,313	\$94,549
Expenditures During FY 03:	\$195,338	\$146,113	\$87,625
Per Capita Revenue:	\$66	\$711	\$47
Per Capita Expenditures:	\$38	\$729	\$44
Revenues over (under) Expenditures:	\$145,934	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	233.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$455,792	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$88	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$309,857	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Winslow Fire Protection District		
<b>Unit Code</b>	089/100/06	<b>County:</b>	STEPHENSO
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$39,375		
<b>Equalized Assessed Valuation</b>	\$11,430,000		
<b>Population:</b>	800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$146,659	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$183	\$199	\$28
Revenue Collected During FY 03:	\$45,919	\$139,313	\$94,549
Expenditures During FY 03:	\$172,966	\$146,113	\$87,625
Per Capita Revenue:	\$57	\$711	\$47
Per Capita Expenditures:	\$216	\$729	\$44
Revenues over (under) Expenditures:	-\$127,047	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	11.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$19,612	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$55,000	\$74,703	\$
Per Capita Debt:	\$69	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Winthrop Harbor Fire Protection District	
<b>Unit Code</b>	049/160/06	<b>County:</b> LAKE
<b>Fiscal Year End:</b>	5/31/2003	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$47,850	
<b>Equalized Assessed Valuation</b>	\$33,071,012	
<b>Population:</b>	2,190	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	3
	<b>Salaries Paid:</b>	\$600

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,673	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$47,791	\$139,313	\$94,549
Expenditures During FY 03:	\$47,831	\$146,113	\$87,625
Per Capita Revenue:	\$22	\$711	\$47
Per Capita Expenditures:	\$22	\$729	\$44
Revenues over (under) Expenditures:	-\$40	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	76.59%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$36,633	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$17	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wonder Lake Fire Protection District		
<b>Unit Code</b>	063/130/06	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$790,570		
<b>Equalized Assessed Valuation</b>	\$173,425,948		
<b>Population:</b>	8,808		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	48	
	<b>Salaries Paid:</b>	\$262,659	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$167,700	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$19	\$199	\$28
Revenue Collected During FY 03:	\$662,189	\$139,313	\$94,549
Expenditures During FY 03:	\$642,494	\$146,113	\$87,625
Per Capita Revenue:	\$75	\$711	\$47
Per Capita Expenditures:	\$73	\$729	\$44
Revenues over (under) Expenditures:	\$19,695	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	29.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$187,395	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$21	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$187,395	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$319,020	\$74,703	\$
Per Capita Debt:	\$36	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wood Dale Fire Protection District		
<b>Unit Code</b>	022/240/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$3,575,839		
<b>Equalized Assessed Valuation</b>	\$556,437,711		
<b>Population:</b>	15,000		
<b>Employees:</b>			
	<b>Full Time:</b>	30	
	<b>Part Time:</b>	5	
	<b>Salaries Paid:</b>	\$1,874,540	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$869,360	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$58	\$81	\$55
Revenue Collected During FY 03:	\$3,072,171	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,855,642	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$205	\$144	\$123
Per Capita Expenditures:	\$190	\$141	\$118
Revenues over (under) Expenditures:	\$216,529	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	38.03%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,085,889	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$72	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,500	\$292,467	\$
Total Unreserved Funds:	\$996,389	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Woodland Fire Protection District		
<b>Unit Code</b>	038/200/06	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$57,457		
<b>Equalized Assessed Valuation</b>	\$13,734,898		
<b>Population:</b>	100		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	25	
	<b>Salaries Paid:</b>	\$5,903	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$75,308	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$753	\$199	\$28
Revenue Collected During FY 03:	\$40,697	\$139,313	\$94,549
Expenditures During FY 03:	\$48,138	\$146,113	\$87,625
Per Capita Revenue:	\$407	\$711	\$47
Per Capita Expenditures:	\$481	\$729	\$44
Revenues over (under) Expenditures:	-\$7,441	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	140.98%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$67,867	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$679	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Woodlawn Fire Protection District		
<b>Unit Code</b>	041/030/06	<b>County:</b>	JEFFERSON
<b>Fiscal Year End:</b>	12/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$92,100		
<b>Equalized Assessed Valuation</b>	\$11,890,696		
<b>Population:</b>	5,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$32,674	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$92,907	\$139,313	\$94,549
Expenditures During FY 03:	\$85,021	\$146,113	\$87,625
Per Capita Revenue:	\$19	\$711	\$47
Per Capita Expenditures:	\$17	\$729	\$44
Revenues over (under) Expenditures:	\$7,886	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$40,560	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$40,560	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$41,893	\$74,703	\$
Per Capita Debt:	\$8	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Woodside #1 Fire Protection District		
<b>Unit Code</b>	083/240/06	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	5/31/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$121,210		
<b>Equalized Assessed Valuation</b>	\$39,429,217		
<b>Population:</b>	3,867		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,917	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$114,229	\$139,313	\$94,549
Expenditures During FY 03:	\$114,790	\$146,113	\$87,625
Per Capita Revenue:	\$30	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	-\$561	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	7.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$8,356	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$8,356	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Woodson Fire Protection District		
<b>Unit Code</b>	069/030/06	<b>County:</b>	MORGAN
<b>Fiscal Year End:</b>	7/31/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$36,109		
<b>Equalized Assessed Valuation</b>	\$18,507,053		
<b>Population:</b>	800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$16,786	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$21	\$199	\$28
Revenue Collected During FY 03:	\$37,352	\$139,313	\$94,549
Expenditures During FY 03:	\$31,481	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$39	\$729	\$44
Revenues over (under) Expenditures:	\$5,871	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	71.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$22,657	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$28	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$19,621	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$144,234	\$74,703	\$
Per Capita Debt:	\$180	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Woodstock Rural Fire Protection District</b>		
<b>Unit Code</b>	063/140/06	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	4/30/2003		
<b>Accounting Method:</b>	Combination		
<b>Appropriation or Budget:</b>	\$2,755,735		
<b>Equalized Assessed Valuation</b>	\$577,234,503		
<b>Population:</b>	30,000		
<b>Employees:</b>			
	<b>Full Time:</b>	8	
	<b>Part Time:</b>	81	
	<b>Salaries Paid:</b>	\$1,217,745	

Blended Component Units
<p><b>Number Submitted = 1</b></p> <p>Woodstock Firefighter's Pension Fund</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$448,686	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$15	\$81	\$55
Revenue Collected During FY 03:	\$2,269,625	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,103,992	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$76	\$144	\$123
Per Capita Expenditures:	\$70	\$141	\$118
Revenues over (under) Expenditures:	\$165,633	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	33.81%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$711,262	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$24	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$711,262	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,462,459	\$1,145,218	\$420,656
Per Capita Debt:	\$82	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Worden Fire Protection District		
<b>Unit Code</b>	057/200/06	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$45,663		
<b>Equalized Assessed Valuation</b>	\$13,599,942		
<b>Population:</b>	1,600		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$3,375	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$22,966	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$53,023	\$139,313	\$94,549
Expenditures During FY 03:	\$46,189	\$146,113	\$87,625
Per Capita Revenue:	\$33	\$711	\$47
Per Capita Expenditures:	\$29	\$729	\$44
Revenues over (under) Expenditures:	\$6,834	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	64.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$29,800	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$29,800	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$32,756	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wyanet Fire Protection District		
<b>Unit Code</b>	006/160/06	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	5/5/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$319,224		
<b>Equalized Assessed Valuation</b>	\$20,405,461		
<b>Population:</b>	1,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$146,759	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$98	\$199	\$28
Revenue Collected During FY 03:	\$142,782	\$139,313	\$94,549
Expenditures During FY 03:	\$171,153	\$146,113	\$87,625
Per Capita Revenue:	\$95	\$711	\$47
Per Capita Expenditures:	\$114	\$729	\$44
Revenues over (under) Expenditures:	-\$28,371	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	69.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$118,388	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$79	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$118,388	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$20,000	\$74,703	\$
Per Capita Debt:	\$13	\$135	\$
General Obligation Debt over EAV:	0.10%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Wyoming Fire Protection District		
<b>Unit Code</b>	087/040/06	<b>County:</b>	STARK
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$108,575		
<b>Equalized Assessed Valuation</b>	\$43,074,109		
<b>Population:</b>	4,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$49,820	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$112,118	\$139,313	\$94,549
Expenditures During FY 03:	\$127,600	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	-\$15,482	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	26.91%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$34,338	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$34,338	\$83,908	\$43,051

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$30,000	\$74,703	\$
Per Capita Debt:	\$7	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2003

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	York Center Fire Protection District		
<b>Unit Code</b>	022/250/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	6/30/2003		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,166,000		
<b>Equalized Assessed Valuation</b>	\$265,164,581		
<b>Population:</b>	15,000		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	44	
	<b>Salaries Paid:</b>	\$557,799	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$71,149	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$5	\$81	\$55
Revenue Collected During FY 03:	\$1,115,279	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,051,005	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$74	\$144	\$123
Per Capita Expenditures:	\$70	\$141	\$118
Revenues over (under) Expenditures:	\$64,274	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	0.55%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$5,811	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$	\$83	\$52

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,811	\$292,467	\$
Total Unreserved Funds:	\$	\$1,159,356	\$807,769

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$486,561	\$1,145,218	\$420,656
Per Capita Debt:	\$32	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



## Fiscal Year 2003

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

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