



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mackinaw Fire Protection District		
Unit Code	090/100/06	County:	TAZEWELL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$271,637		
Equalized Assessed Valuation	\$50,931,364		
Population:	2,974		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$156,951	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$53	\$199	\$28
Revenue Collected During FY 03:	\$139,378	\$139,313	\$94,549
Expenditures During FY 03:	\$93,890	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$45,488	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	215.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$202,439	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$68	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$202,439	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$46,161	\$74,703	\$
Per Capita Debt:	\$16	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maeystown Fire Protection District		
Unit Code	067/030/06	County:	MONROE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$50,000		
Equalized Assessed Valuation	\$15,512,560		
Population:	500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$45,238	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$90	\$199	\$28
Revenue Collected During FY 03:	\$53,309	\$139,313	\$94,549
Expenditures During FY 03:	\$52,535	\$146,113	\$87,625
Per Capita Revenue:	\$107	\$711	\$47
Per Capita Expenditures:	\$105	\$729	\$44
Revenues over (under) Expenditures:	\$774	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	87.58%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$46,012	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$92	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$84,000	\$74,703	\$
Per Capita Debt:	\$168	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Magnolia Fire Protection District		
Unit Code	078/020/06	County:	PUTNAM
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$38,220		
Equalized Assessed Valuation	\$9,074,191		
Population:	650		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$25,830	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$40	\$199	\$28
Revenue Collected During FY 03:	\$39,114	\$139,313	\$94,549
Expenditures During FY 03:	\$38,902	\$146,113	\$87,625
Per Capita Revenue:	\$60	\$711	\$47
Per Capita Expenditures:	\$60	\$729	\$44
Revenues over (under) Expenditures:	\$212	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	89.29%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$34,734	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$53	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Malden Fire Protection District		
Unit Code	006/070/06	County:	BUREAU
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$94,366		
Equalized Assessed Valuation	\$20,483,954		
Population:	110		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$29,091	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$264	\$199	\$28
Revenue Collected During FY 03:	\$66,957	\$139,313	\$94,549
Expenditures During FY 03:	\$66,544	\$146,113	\$87,625
Per Capita Revenue:	\$609	\$711	\$47
Per Capita Expenditures:	\$605	\$729	\$44
Revenues over (under) Expenditures:	\$413	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	44.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$29,504	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$268	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$29,504	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$26,570	\$74,703	\$
Per Capita Debt:	\$242	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Malta Fire Protection District		
Unit Code	019/060/06	County:	DEKALB
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$139,520		
Equalized Assessed Valuation	\$35,251,447		
Population:	2,110		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$68,102	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$137,631	\$139,313	\$94,549
Expenditures During FY 03:	\$27,269	\$146,113	\$87,625
Per Capita Revenue:	\$65	\$711	\$47
Per Capita Expenditures:	\$13	\$729	\$44
Revenues over (under) Expenditures:	\$110,362	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	654.46%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$178,464	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$85	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$178,464	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Manhattan Fire Protection District		
Unit Code	099/080/06	County:	WILL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,934,196		
Equalized Assessed Valuation	\$144,748,752		
Population:	6,400		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$245,660	

Blended Component Units
<p>Number Submitted = 1</p> <p>Manhattan Fire Protection District</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$379,432	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$59	\$199	\$28
Revenue Collected During FY 03:	\$789,303	\$139,313	\$94,549
Expenditures During FY 03:	\$789,835	\$146,113	\$87,625
Per Capita Revenue:	\$123	\$711	\$47
Per Capita Expenditures:	\$123	\$729	\$44
Revenues over (under) Expenditures:	-\$532	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$378,900	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$59	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,777	\$9,526	\$
Total Unreserved Funds:	\$289,123	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$239,521	\$74,703	\$
Per Capita Debt:	\$37	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Manlius Fire Protection District		
Unit Code	006/080/06	County:	BUREAU
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$74,069		
Equalized Assessed Valuation	\$17,037,123		
Population:	150		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,556	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$224	\$199	\$28
Revenue Collected During FY 03:	\$57,510	\$139,313	\$94,549
Expenditures During FY 03:	\$89,776	\$146,113	\$87,625
Per Capita Revenue:	\$383	\$711	\$47
Per Capita Expenditures:	\$599	\$729	\$44
Revenues over (under) Expenditures:	-\$32,266	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1.44%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,290	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$9	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$1,290	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$136,668	\$74,703	\$
Per Capita Debt:	\$911	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Manteno Community Fire Protection District		
Unit Code	046/090/06	County:	KANKAKEE
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,347,265		
Equalized Assessed Valuation	\$177,358,904		
Population:	8,718		
Employees:			
	Full Time:	14	
	Part Time:	32	
	Salaries Paid:	\$664,386	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$102,197	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$12	\$81	\$55
Revenue Collected During FY 03:	\$1,318,195	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,078,390	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$151	\$144	\$123
Per Capita Expenditures:	\$124	\$141	\$118
Revenues over (under) Expenditures:	\$239,805	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	31.71%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$342,002	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$39	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$342,002	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maquon Fire Protection District		
Unit Code	048/090/06	County:	KNOX
Fiscal Year End:	5/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$64,250		
Equalized Assessed Valuation	\$12,000,000		
Population:	400		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$27,618	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$69	\$199	\$28
Revenue Collected During FY 03:	\$46,027	\$139,313	\$94,549
Expenditures During FY 03:	\$39,013	\$146,113	\$87,625
Per Capita Revenue:	\$115	\$711	\$47
Per Capita Expenditures:	\$98	\$729	\$44
Revenues over (under) Expenditures:	\$7,014	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	88.14%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$34,386	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$86	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$42,115	\$74,703	\$
Per Capita Debt:	\$105	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marengo Fire Protection District		
Unit Code	063/080/06	County:	MCHENRY
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$893,700		
Equalized Assessed Valuation	\$255,251,859		
Population:	10,000		
Employees:			
	Full Time:	1	
	Part Time:	38	
	Salaries Paid:	\$127,122	

Blended Component Units
Number Submitted = 1 MARENGO FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$267,819	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$364,984	\$139,313	\$94,549
Expenditures During FY 03:	\$313,409	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$31	\$729	\$44
Revenues over (under) Expenditures:	\$51,575	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	101.91%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$319,394	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$319,394	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marine Fire Protection District		
Unit Code	057/100/06	County:	MADISON
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$210,450		
Equalized Assessed Valuation	\$44,951,163		
Population:	5,303		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$125,174	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$24	\$199	\$28
Revenue Collected During FY 03:	\$161,656	\$139,313	\$94,549
Expenditures During FY 03:	\$188,585	\$146,113	\$87,625
Per Capita Revenue:	\$30	\$711	\$47
Per Capita Expenditures:	\$36	\$729	\$44
Revenues over (under) Expenditures:	-\$26,929	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	52.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$98,245	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$98,245	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$147,900	\$74,703	\$
Per Capita Debt:	\$28	\$135	\$
General Obligation Debt over EAV:	0.33%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marissa Fire Protection District		
Unit Code	088/130/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$69,357		
Equalized Assessed Valuation	\$24,581,541		
Population:	4,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$148,366	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$37	\$199	\$28
Revenue Collected During FY 03:	\$84,028	\$139,313	\$94,549
Expenditures During FY 03:	\$126,081	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	-\$42,053	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	84.32%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$106,313	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$27	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$106,313	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$122,471	\$74,703	\$
Per Capita Debt:	\$31	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maroa Countryside Fire Protection District		
Unit Code	055/060/06	County:	MACON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$94,069		
Equalized Assessed Valuation	\$34,663,300		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$253,986	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$98	\$199	\$28
Revenue Collected During FY 03:	\$97,203	\$139,313	\$94,549
Expenditures During FY 03:	\$77,556	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$19,647	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	352.82%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$273,633	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$105	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$271,600	\$74,703	\$
Per Capita Debt:	\$104	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marseilles Fire Protection District		
Unit Code	050/070/06	County:	LASALLE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$342,620		
Equalized Assessed Valuation	\$264,006,965		
Population:	6,000		
Employees:			
	Full Time:		
	Part Time:	32	
	Salaries Paid:	\$38,218	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$129,245	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$350,170	\$139,313	\$94,549
Expenditures During FY 03:	\$226,930	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$38	\$729	\$44
Revenues over (under) Expenditures:	\$123,240	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	111.26%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$252,485	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$42	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$252,485	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marshall Fire Protection District		
Unit Code	012/010/06	County:	CLARK
Fiscal Year End:	5/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$178,357		
Equalized Assessed Valuation	\$75,120,491		
Population:	9,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$122,177	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$113,733	\$139,313	\$94,549
Expenditures During FY 03:	\$286,571	\$146,113	\$87,625
Per Capita Revenue:	\$13	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	-\$172,838	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	17.22%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$49,339	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$49,339	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$100,000	\$74,703	\$
Per Capita Debt:	\$11	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marshall Ambulance Service Fire Protection District		
Unit Code	012/015/06	County:	CLARK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$201,125		
Equalized Assessed Valuation	\$75,120,491		
Population:	9,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,045	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$287,732	\$139,313	\$94,549
Expenditures During FY 03:	\$314,375	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$35	\$729	\$44
Revenues over (under) Expenditures:	-\$26,643	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	22.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$71,402	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$71,402	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Martinsville Fire Protection District		
Unit Code	012/020/06	County:	CLARK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$196,700		
Equalized Assessed Valuation	\$22,723,217		
Population:	2,522		
Employees:			
	Full Time:		
	Part Time:	47	
	Salaries Paid:	\$10,078	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$42,049	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$127,660	\$139,313	\$94,549
Expenditures During FY 03:	\$150,737	\$146,113	\$87,625
Per Capita Revenue:	\$51	\$711	\$47
Per Capita Expenditures:	\$60	\$729	\$44
Revenues over (under) Expenditures:	-\$23,077	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	12.59%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$18,972	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$18,972	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$103,559	\$74,703	\$
Per Capita Debt:	\$41	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Martinton Fire Protection District		
Unit Code	038/130/06	County:	IROQUOIS
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$97,565		
Equalized Assessed Valuation	\$15,737,461		
Population:	1,204		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,422	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$34	\$199	\$28
Revenue Collected During FY 03:	\$61,485	\$139,313	\$94,549
Expenditures During FY 03:	\$50,651	\$146,113	\$87,625
Per Capita Revenue:	\$51	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	\$10,834	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	103.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$52,256	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$43	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$52,256	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$15,910	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$13	\$	\$
Revenue Collected During FY 03:	\$2,766	\$107	\$
Expenditures During FY 03:	\$10,444	\$93	\$
Per Capita Revenue:	\$2	\$	\$
Per Capita Expenditures:	\$9	\$	\$
Operating Income (loss):	-\$7,678	\$14	\$
Ratio of Retained Earnings to Expenditures:	78.82%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$8,232	\$243	\$
Per Capita Ending Retained Earnings:	\$7	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maryville Fire Protection District		
Unit Code	057/110/06	County:	MADISON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$70,150		
Equalized Assessed Valuation	\$22,359,500		
Population:	6,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$241,717	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$40	\$199	\$28
Revenue Collected During FY 03:	\$75,915	\$139,313	\$94,549
Expenditures During FY 03:	\$23,676	\$146,113	\$87,625
Per Capita Revenue:	\$13	\$711	\$47
Per Capita Expenditures:	\$4	\$729	\$44
Revenues over (under) Expenditures:	\$52,239	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1241.58%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$293,956	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$49	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marywood Fire Protection District		
Unit Code	045/100/06	County:	KANE
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$41,315		
Equalized Assessed Valuation	\$37,220,681		
Population:	3,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$75,637	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$25	\$199	\$28
Revenue Collected During FY 03:	\$6,590	\$139,313	\$94,549
Expenditures During FY 03:	\$23,481	\$146,113	\$87,625
Per Capita Revenue:	\$2	\$711	\$47
Per Capita Expenditures:	\$8	\$729	\$44
Revenues over (under) Expenditures:	-\$16,891	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	250.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$58,746	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$58,746	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mascoutah Rural Fire Protection District		
Unit Code	088/140/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$199,650		
Equalized Assessed Valuation	\$34,222,787		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$57,410	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$23	\$199	\$28
Revenue Collected During FY 03:	\$147,115	\$139,313	\$94,549
Expenditures During FY 03:	\$166,384	\$146,113	\$87,625
Per Capita Revenue:	\$59	\$711	\$47
Per Capita Expenditures:	\$67	\$729	\$44
Revenues over (under) Expenditures:	-\$19,269	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	22.92%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$38,141	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$38,141	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$59,973	\$74,703	\$
Per Capita Debt:	\$24	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Massac County Fire Protection District		
Unit Code	061/005/06	County:	MASSAC
Fiscal Year End:	8/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$204,900		
Equalized Assessed Valuation	\$89,623,952		
Population:	7,216		
Employees:			
	Full Time:	1	
	Part Time:	30	
	Salaries Paid:	\$56,868	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$19,243	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$197,509	\$139,313	\$94,549
Expenditures During FY 03:	\$203,420	\$146,113	\$87,625
Per Capita Revenue:	\$27	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	-\$5,911	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	6.55%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$13,332	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$38,948	\$9,526	\$
Total Unreserved Funds:	-\$25,616	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$304,919	\$74,703	\$
Per Capita Debt:	\$42	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mazon Fire Protection District		
Unit Code	032/025/06	County:	GRUNDY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$102,128		
Equalized Assessed Valuation	\$28,579,736		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$30,168	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$20	\$199	\$28
Revenue Collected During FY 03:	\$88,720	\$139,313	\$94,549
Expenditures During FY 03:	\$71,314	\$146,113	\$87,625
Per Capita Revenue:	\$59	\$711	\$47
Per Capita Expenditures:	\$48	\$729	\$44
Revenues over (under) Expenditures:	\$17,406	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	66.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$47,574	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$47,574	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$120,228	\$74,703	\$
Per Capita Debt:	\$80	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Mc Henry Fire Protection District		
Unit Code	063/090/06	County:	MCHENRY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,974,054		
Equalized Assessed Valuation	\$1,039,164,299		
Population:	44,000		
Employees:			
	Full Time:	3	
	Part Time:	157	
	Salaries Paid:	\$1,872,019	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,592,364	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$59	\$81	\$55
Revenue Collected During FY 03:	\$3,030,319	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,333,725	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$69	\$144	\$123
Per Capita Expenditures:	\$76	\$141	\$118
Revenues over (under) Expenditures:	-\$303,406	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	68.66%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,288,958	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$52	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,765,839	\$292,467	\$
Total Unreserved Funds:	\$523,118	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mc Nabb Fire Protection District		
Unit Code	078/030/06	County:	PUTNAM
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$72,600		
Equalized Assessed Valuation	\$17,144,096		
Population:	600		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$67,164	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$112	\$199	\$28
Revenue Collected During FY 03:	\$98,836	\$139,313	\$94,549
Expenditures During FY 03:	\$110,544	\$146,113	\$87,625
Per Capita Revenue:	\$165	\$711	\$47
Per Capita Expenditures:	\$184	\$729	\$44
Revenues over (under) Expenditures:	-\$11,708	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	50.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$55,456	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$92	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$55,456	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$271,837	\$74,703	\$
Per Capita Debt:	\$453	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Meadowbrook Fire Protection District		
Unit Code	057/120/06	County:	MADISON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$71,160		
Equalized Assessed Valuation	\$19,100,480		
Population:	2,700		
Employees:			
	Full Time:		
	Part Time:	3	
	Salaries Paid:	\$3,000	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$15,258	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$70,506	\$139,313	\$94,549
Expenditures During FY 03:	\$66,255	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$25	\$729	\$44
Revenues over (under) Expenditures:	\$4,251	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	29.45%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$19,509	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$19,509	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$124,826	\$74,703	\$
Per Capita Debt:	\$46	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mechanicsburg Fire Protection District		
Unit Code	083/110/06	County:	SANGAMON
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$112,903		
Equalized Assessed Valuation	\$28,936,737		
Population:	500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,077	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$48	\$199	\$28
Revenue Collected During FY 03:	\$87,355	\$139,313	\$94,549
Expenditures During FY 03:	\$92,013	\$146,113	\$87,625
Per Capita Revenue:	\$175	\$711	\$47
Per Capita Expenditures:	\$184	\$729	\$44
Revenues over (under) Expenditures:	-\$4,658	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	23.82%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$21,919	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$44	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$21,919	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$239,618	\$74,703	\$
Per Capita Debt:	\$479	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Media-Stronghurst-Terre Haute Fire Protection District		
Unit Code	036/020/06	County:	HENDERSON
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$98,000		
Equalized Assessed Valuation	\$21,397,424		
Population:	2,000		
Employees:			
	Full Time:	2	
	Part Time:		
	Salaries Paid:	\$2,000	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$138,057	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$69	\$199	\$28
Revenue Collected During FY 03:	\$59,488	\$139,313	\$94,549
Expenditures During FY 03:	\$146,752	\$146,113	\$87,625
Per Capita Revenue:	\$30	\$711	\$47
Per Capita Expenditures:	\$73	\$729	\$44
Revenues over (under) Expenditures:	-\$87,264	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	34.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$50,793	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mendon Fire Protection District		
Unit Code	001/080/06	County:	ADAMS
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$33,720		
Equalized Assessed Valuation	\$8,500,000		
Population:	1,100		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,708	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$28,365	\$139,313	\$94,549
Expenditures During FY 03:	\$28,701	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$26	\$729	\$44
Revenues over (under) Expenditures:	-\$336	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	4.78%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,372	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$8,000	\$74,703	\$
Per Capita Debt:	\$7	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mendota-Troy Grove Fire Protection District		
Unit Code	050/080/06	County:	LASALLE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$50,000		
Equalized Assessed Valuation	\$49,636,081		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,111	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$66,197	\$139,313	\$94,549
Expenditures During FY 03:	\$67,435	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$26	\$729	\$44
Revenues over (under) Expenditures:	-\$1,238	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	25.02%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$16,873	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$6	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$16,873	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Metamora Fire Protection District		
Unit Code	102/060/06	County:	WOODFORD
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$44,747		
Equalized Assessed Valuation	\$39,560,881		
Population:	5,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,580	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$46,613	\$139,313	\$94,549
Expenditures During FY 03:	\$39,113	\$146,113	\$87,625
Per Capita Revenue:	\$9	\$711	\$47
Per Capita Expenditures:	\$8	\$729	\$44
Revenues over (under) Expenditures:	\$7,500	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	21.01%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$8,216	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$98,602	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Metcalf Fire Protection District		
Unit Code	023/050/06	County:	EDGAR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$61,280		
Equalized Assessed Valuation	\$12,504,333		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units
<p>Number Submitted = 1</p> <p>Metcalf Fire Protection District</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$60,077	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$60	\$199	\$28
Revenue Collected During FY 03:	\$38,622	\$139,313	\$94,549
Expenditures During FY 03:	\$87,625	\$146,113	\$87,625
Per Capita Revenue:	\$39	\$711	\$47
Per Capita Expenditures:	\$88	\$729	\$44
Revenues over (under) Expenditures:	-\$49,003	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	12.64%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$11,074	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$11	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$60,077	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Middletown Fire Protection District		
Unit Code	054/070/06	County:	LOGAN
Fiscal Year End:	6/14/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$129,110		
Equalized Assessed Valuation	\$10,077,698		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$74,421	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$74	\$199	\$28
Revenue Collected During FY 03:	\$178,920	\$139,313	\$94,549
Expenditures During FY 03:	\$228,636	\$146,113	\$87,625
Per Capita Revenue:	\$179	\$711	\$47
Per Capita Expenditures:	\$229	\$729	\$44
Revenues over (under) Expenditures:	-\$49,716	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	10.81%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$24,705	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$24,705	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Midland Fire Protection District		
Unit Code	011/025/06	County:	CHRISTIAN
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$62,689		
Equalized Assessed Valuation	\$27,014,183		
Population:	6,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$53,126	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$68,827	\$139,313	\$94,549
Expenditures During FY 03:	\$54,613	\$146,113	\$87,625
Per Capita Revenue:	\$11	\$711	\$47
Per Capita Expenditures:	\$8	\$729	\$44
Revenues over (under) Expenditures:	\$14,214	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	123.30%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$67,340	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$10	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$67,340	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$279,074	\$74,703	\$
Per Capita Debt:	\$43	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mid-Piatt Fire Protection District		
Unit Code	074/060/06	County:	PIATT
Fiscal Year End:	5/3/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$131,500		
Equalized Assessed Valuation	\$45,385,994		
Population:	2,520		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$150,531	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$60	\$199	\$28
Revenue Collected During FY 03:	\$146,836	\$139,313	\$94,549
Expenditures During FY 03:	\$122,509	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$49	\$729	\$44
Revenues over (under) Expenditures:	\$24,327	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	142.73%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$174,858	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$69	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$174,858	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$51,263	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Midway Fire Protection District		
Unit Code	088/150/06	County:	ST. CLAIR
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$36,500		
Equalized Assessed Valuation	\$3,576,701		
Population:	7,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,745	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$39,332	\$139,313	\$94,549
Expenditures During FY 03:	\$36,043	\$146,113	\$87,625
Per Capita Revenue:	\$5	\$711	\$47
Per Capita Expenditures:	\$5	\$729	\$44
Revenues over (under) Expenditures:	\$3,289	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	13.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$5,034	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$5,034	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$104,057	\$74,703	\$
Per Capita Debt:	\$14	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Milford Fire Protection District		
Unit Code	038/140/06	County:	IROQUOIS
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$109,650		
Equalized Assessed Valuation	\$20,731,059		
Population:	2,420		
Employees:			
	Full Time:		
	Part Time:	6	
	Salaries Paid:	\$6,830	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$29,798	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$74,997	\$139,313	\$94,549
Expenditures During FY 03:	\$56,162	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$23	\$729	\$44
Revenues over (under) Expenditures:	\$18,835	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	86.59%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$48,633	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$48,633	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$7,000	\$74,703	\$
Per Capita Debt:	\$3	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$105,623	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$44	\$	\$
Revenue Collected During FY 03:	\$38,247	\$107	\$
Expenditures During FY 03:	\$32,513	\$93	\$
Per Capita Revenue:	\$16	\$	\$
Per Capita Expenditures:	\$13	\$	\$
Operating Income (loss):	\$5,734	\$14	\$
Ratio of Retained Earnings to Expenditures:	342.50%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$111,357	\$243	\$
Per Capita Ending Retained Earnings:	\$46	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Milledgeville Fire Protection District		
Unit Code	008/030/06	County:	CARROLL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$189,150		
Equalized Assessed Valuation	\$37,666,109		
Population:	2,625		
Employees:			
	Full Time:		
	Part Time:	54	
	Salaries Paid:	\$21,167	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$16,918	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$231,932	\$139,313	\$94,549
Expenditures During FY 03:	\$234,246	\$146,113	\$87,625
Per Capita Revenue:	\$88	\$711	\$47
Per Capita Expenditures:	\$89	\$729	\$44
Revenues over (under) Expenditures:	-\$2,314	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	6.23%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$14,604	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$6	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$14,604	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,000	\$74,703	\$
Per Capita Debt:	\$15	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Miller Woods Fire Protection District		
Unit Code	016/120/06	County:	COOK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$26,000		
Equalized Assessed Valuation	\$3,750,000		
Population:	100		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,080	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$411	\$199	\$28
Revenue Collected During FY 03:	\$33,887	\$139,313	\$94,549
Expenditures During FY 03:	\$12,177	\$146,113	\$87,625
Per Capita Revenue:	\$339	\$711	\$47
Per Capita Expenditures:	\$122	\$729	\$44
Revenues over (under) Expenditures:	\$21,710	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	515.64%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$62,790	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$628	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Millstadt Fire Protection District		
Unit Code	088/160/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$156,000		
Equalized Assessed Valuation	\$69,607,481		
Population:	7,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		
		\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$74,458	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$10	\$199	\$28
Revenue Collected During FY 03:	\$72,212	\$139,313	\$94,549
Expenditures During FY 03:	\$47,143	\$146,113	\$87,625
Per Capita Revenue:	\$10	\$711	\$47
Per Capita Expenditures:	\$6	\$729	\$44
Revenues over (under) Expenditures:	\$25,069	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	211.12%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$99,527	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$103,527	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mineral-Gold Fire Protection District		
Unit Code	006/090/06	County:	BUREAU
Fiscal Year End:	5/5/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$60,700		
Equalized Assessed Valuation	\$8,902,644		
Population:	400		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$38,738	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$97	\$199	\$28
Revenue Collected During FY 03:	\$37,472	\$139,313	\$94,549
Expenditures During FY 03:	\$26,146	\$146,113	\$87,625
Per Capita Revenue:	\$94	\$711	\$47
Per Capita Expenditures:	\$65	\$729	\$44
Revenues over (under) Expenditures:	\$11,326	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	191.48%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$50,064	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$125	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Minonk Fire Protection District		
Unit Code	102/063/06	County:	Woodford
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$256,015		
Equalized Assessed Valuation	\$37,430,031		
Population:	2,550		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$11,339	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$252,756	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$99	\$199	\$28
Revenue Collected During FY 03:	\$65,585	\$139,313	\$94,549
Expenditures During FY 03:	\$155,052	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$61	\$729	\$44
Revenues over (under) Expenditures:	-\$89,467	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	105.31%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$163,289	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$64	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,180	\$9,526	\$
Total Unreserved Funds:	\$162,109	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Minooka Fire Protection District		
Unit Code	032/030/06	County:	GRUNDY
Fiscal Year End:	12/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,740,352		
Equalized Assessed Valuation	\$309,987,720		
Population:	3,971		
Employees:			
	Full Time:	3	
	Part Time:	20	
	Salaries Paid:	\$387,066	

Blended Component Units
<p>Number Submitted = 1</p> <p>Fire Pension</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,507,265	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$380	\$81	\$55
Revenue Collected During FY 03:	\$2,933,187	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,176,188	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$739	\$144	\$123
Per Capita Expenditures:	\$548	\$141	\$118
Revenues over (under) Expenditures:	\$756,999	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	104.05%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,264,264	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$570	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$2,264,264	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$373,948	\$1,145,218	\$420,656
Per Capita Debt:	\$94	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mitchell Fire Protection District		
Unit Code	057/130/06	County:	MADISON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$672,475		
Equalized Assessed Valuation	\$46,520,221		
Population:	7,500		
Employees:			
	Full Time:		
	Part Time:	15	
	Salaries Paid:	\$11,215	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$70,221	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	-\$9	\$199	\$28
Revenue Collected During FY 03:	\$236,388	\$139,313	\$94,549
Expenditures During FY 03:	\$162,918	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$22	\$729	\$44
Revenues over (under) Expenditures:	\$73,470	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1.99%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$3,249	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$3,249	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$129,408	\$74,703	\$
Per Capita Debt:	\$17	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Mokena Fire Protection District		
Unit Code	099/090/06	County:	WILL
Fiscal Year End:	5/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$2,519,288		
Equalized Assessed Valuation	\$373,962,213		
Population:	25,000		
Employees:			
	Full Time:	12	
	Part Time:		
	Salaries Paid:	\$1,123,681	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$170,297	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$7	\$81	\$55
Revenue Collected During FY 03:	\$2,019,214	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,072,188	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$81	\$144	\$123
Per Capita Expenditures:	\$83	\$141	\$118
Revenues over (under) Expenditures:	-\$52,974	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	5.66%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$117,323	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$5	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$97,293	\$292,467	\$
Total Unreserved Funds:	\$20,030	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$263,540	\$1,145,218	\$420,656
Per Capita Debt:	\$11	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Monee Fire Protection District		
Unit Code	099/095/06	County:	WILL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$8,735,365		
Equalized Assessed Valuation	\$129,906,428		
Population:	6,000		
Employees:			
	Full Time:		
	Part Time:	23	
	Salaries Paid:	\$242,503	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$331,239	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$55	\$199	\$28
Revenue Collected During FY 03:	\$501,924	\$139,313	\$94,549
Expenditures During FY 03:	\$632,778	\$146,113	\$87,625
Per Capita Revenue:	\$84	\$711	\$47
Per Capita Expenditures:	\$105	\$729	\$44
Revenues over (under) Expenditures:	-\$130,854	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	31.67%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$200,385	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$33	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$200,385	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$537,494	\$74,703	\$
Per Capita Debt:	\$90	\$135	\$
General Obligation Debt over EAV:	0.41%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Monroe Township Ambulance Fire Protection District		
Unit Code	071/050/06	County:	OGLE
Fiscal Year End:	7/20/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$356,853		
Equalized Assessed Valuation	\$26,727,465		
Population:	1,570		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$99,641	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$63	\$199	\$28
Revenue Collected During FY 03:	\$259,873	\$139,313	\$94,549
Expenditures During FY 03:	\$210,132	\$146,113	\$87,625
Per Capita Revenue:	\$166	\$711	\$47
Per Capita Expenditures:	\$134	\$729	\$44
Revenues over (under) Expenditures:	\$49,741	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	71.09%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$149,382	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$95	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$149,382	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$703,701	\$74,703	\$
Per Capita Debt:	\$448	\$135	\$
General Obligation Debt over EAV:	1.68%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Montgomery-Countryside Fire Protection District		
Unit Code	045/120/06	County:	KANE
Fiscal Year End:	5/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$467,082		
Equalized Assessed Valuation	\$127,395,043		
Population:	12,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$22,617	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	-\$2	\$199	\$28
Revenue Collected During FY 03:	\$678,662	\$139,313	\$94,549
Expenditures During FY 03:	\$489,327	\$146,113	\$87,625
Per Capita Revenue:	\$57	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	\$189,335	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	34.07%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$166,718	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$14	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$166,718	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Montrose Fire Protection District		
Unit Code	018/005/06	County:	CUMBERLAN
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$171,350		
Equalized Assessed Valuation	\$6,469,113		
Population:	2,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$66,299	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$33	\$199	\$28
Revenue Collected During FY 03:	\$28,420	\$139,313	\$94,549
Expenditures During FY 03:	\$18,318	\$146,113	\$87,625
Per Capita Revenue:	\$14	\$711	\$47
Per Capita Expenditures:	\$9	\$729	\$44
Revenues over (under) Expenditures:	\$10,102	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	417.08%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$76,401	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$38	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Moro Fire Protection District		
Unit Code	057/135/06	County:	Madison
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$14,942		
Equalized Assessed Valuation	\$4,372,550		
Population:	500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$864	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$13,940	\$139,313	\$94,549
Expenditures During FY 03:	\$14,802	\$146,113	\$87,625
Per Capita Revenue:	\$28	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	-\$862	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	0.01%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$2	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$864	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Morris Ambulance and Fire Protection District		
Unit Code	032/040/06	County:	GRUNDY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$890,042		
Equalized Assessed Valuation	\$610,155,569		
Population:	12,000		
Employees:			
	Full Time:		
	Part Time:	46	
	Salaries Paid:	\$126,119	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,979,298	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$165	\$81	\$55
Revenue Collected During FY 03:	\$1,208,475	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$664,057	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$101	\$144	\$123
Per Capita Expenditures:	\$55	\$141	\$118
Revenues over (under) Expenditures:	\$544,418	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	380.05%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,523,716	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$210	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,116,368	\$292,467	\$
Total Unreserved Funds:	\$407,348	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Morrisonville-Palmer Fire Protection District		
Unit Code	011/035/06	County:	CHRISTIAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$678,663		
Equalized Assessed Valuation	\$30,400,032		
Population:	2,001		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$95,617	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$48	\$199	\$28
Revenue Collected During FY 03:	\$116,333	\$139,313	\$94,549
Expenditures During FY 03:	\$111,846	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$56	\$729	\$44
Revenues over (under) Expenditures:	\$4,487	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	107.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$120,104	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$60	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$120,104	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$154,800	\$74,703	\$
Per Capita Debt:	\$77	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Morton Area Farmers' Fire Protection District		
Unit Code	090/110/06	County:	TAZEWELL
Fiscal Year End:	6/17/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$27,950		
Equalized Assessed Valuation	\$40,283,686		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$27,117	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$23,399	\$139,313	\$94,549
Expenditures During FY 03:	\$24,932	\$146,113	\$87,625
Per Capita Revenue:	\$9	\$711	\$47
Per Capita Expenditures:	\$10	\$729	\$44
Revenues over (under) Expenditures:	-\$1,533	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	102.62%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$25,584	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$10	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mount Carroll Fire Protection District		
Unit Code	008/040/06	County:	CARROLL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$222,000		
Equalized Assessed Valuation	\$35,428,035		
Population:	4,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$184,004	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$41	\$199	\$28
Revenue Collected During FY 03:	\$236,929	\$139,313	\$94,549
Expenditures During FY 03:	\$292,449	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$65	\$729	\$44
Revenues over (under) Expenditures:	-\$55,520	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	43.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$128,484	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$29	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$128,484	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$93,099	\$74,703	\$
Per Capita Debt:	\$21	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Moweaqua Community Fire Protection District		
Unit Code	086/010/06	County:	SHELBY
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$60,295		
Equalized Assessed Valuation	\$34,014,300		
Population:	2,175		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$150,580	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$69	\$199	\$28
Revenue Collected During FY 03:	\$119,141	\$139,313	\$94,549
Expenditures During FY 03:	\$163,252	\$146,113	\$87,625
Per Capita Revenue:	\$55	\$711	\$47
Per Capita Expenditures:	\$75	\$729	\$44
Revenues over (under) Expenditures:	-\$44,111	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	65.22%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$106,469	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$49	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$106,469	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Auburn Fire Protection District		
Unit Code	011/030/06	County:	CHRISTIAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$266,350		
Equalized Assessed Valuation	\$20,234,279		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$78,537	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$79	\$199	\$28
Revenue Collected During FY 03:	\$81,339	\$139,313	\$94,549
Expenditures During FY 03:	\$61,736	\$146,113	\$87,625
Per Capita Revenue:	\$81	\$711	\$47
Per Capita Expenditures:	\$62	\$729	\$44
Revenues over (under) Expenditures:	\$19,603	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	158.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$98,140	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$98	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$98,140	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Hope - Funks Grove Fire Protection District		
Unit Code	064/140/06	County:	MCLEAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$116,500		
Equalized Assessed Valuation	\$36,882,949		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$44,154	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$29	\$199	\$28
Revenue Collected During FY 03:	\$110,676	\$139,313	\$94,549
Expenditures During FY 03:	\$115,117	\$146,113	\$87,625
Per Capita Revenue:	\$74	\$711	\$47
Per Capita Expenditures:	\$77	\$729	\$44
Revenues over (under) Expenditures:	-\$4,441	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	34.50%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$39,713	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$39,713	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$140,723	\$74,703	\$
Per Capita Debt:	\$94	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Morris Fire Protection District		
Unit Code	071/060/06	County:	OGLE
Fiscal Year End:	8/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$461,750		
Equalized Assessed Valuation	\$53,041,187		
Population:	3,013		
Employees:			
Full Time:	4		
Part Time:	40		
Salaries Paid:	\$225,137		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$313,071	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$104	\$199	\$28
Revenue Collected During FY 03:	\$482,799	\$139,313	\$94,549
Expenditures During FY 03:	\$464,710	\$146,113	\$87,625
Per Capita Revenue:	\$160	\$711	\$47
Per Capita Expenditures:	\$154	\$729	\$44
Revenues over (under) Expenditures:	\$18,089	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	56.23%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$261,297	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$87	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$261,297	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$53,033	\$74,703	\$
Per Capita Debt:	\$18	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Olive Fire Protection District		
Unit Code	056/025/06	County:	MACOUPIN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$312,270		
Equalized Assessed Valuation	\$21,011,692		
Population:	3,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$60,362	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$229,539	\$139,313	\$94,549
Expenditures During FY 03:	\$395,722	\$146,113	\$87,625
Per Capita Revenue:	\$66	\$711	\$47
Per Capita Expenditures:	\$113	\$729	\$44
Revenues over (under) Expenditures:	-\$166,183	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	15.84%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$62,679	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$62,679	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$163,585	\$74,703	\$
Per Capita Debt:	\$47	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Pulaski Fire Protection District		
Unit Code	054/080/06	County:	LOGAN
Fiscal Year End:	6/15/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$211,750		
Equalized Assessed Valuation	\$46,007,357		
Population:	2,242		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,402	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$44	\$199	\$28
Revenue Collected During FY 03:	\$163,405	\$139,313	\$94,549
Expenditures During FY 03:	\$194,212	\$146,113	\$87,625
Per Capita Revenue:	\$73	\$711	\$47
Per Capita Expenditures:	\$87	\$729	\$44
Revenues over (under) Expenditures:	-\$30,807	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	40.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$79,535	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$79,535	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$203,647	\$74,703	\$
Per Capita Debt:	\$91	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Zion Fire Protection District		
Unit Code	055/070/06	County:	MACON
Fiscal Year End:	10/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$405,150		
Equalized Assessed Valuation	\$86,576,566		
Population:	6,324		
Employees:			
	Full Time:	2	
	Part Time:	1	
	Salaries Paid:	\$98,748	

Blended Component Units
<p>Number Submitted = 1</p> <p>Pension Trust Fund</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$176,038	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$263,529	\$139,313	\$94,549
Expenditures During FY 03:	\$277,708	\$146,113	\$87,625
Per Capita Revenue:	\$42	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	-\$14,179	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	58.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$161,859	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$161,859	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$140,248	\$74,703	\$
Per Capita Debt:	\$22	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mulberry Grove Fire Protection District		
Unit Code	003/010/06	County:	BOND
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$45,250		
Equalized Assessed Valuation	\$9,139,212		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$12,670	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$33,168	\$139,313	\$94,549
Expenditures During FY 03:	\$28,725	\$146,113	\$87,625
Per Capita Revenue:	\$22	\$711	\$47
Per Capita Expenditures:	\$19	\$729	\$44
Revenues over (under) Expenditures:	\$4,443	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	59.58%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$17,113	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$11	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$17,113	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Naperville Fire Protection District		
Unit Code	022/170/06	County:	DUPAGE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,028,883		
Equalized Assessed Valuation	\$241,314,539		
Population:	140,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$767,098	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$5	\$81	\$55
Revenue Collected During FY 03:	\$1,020,845	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,066,514	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$7	\$144	\$123
Per Capita Expenditures:	\$8	\$141	\$118
Revenues over (under) Expenditures:	-\$45,669	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	67.64%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$721,429	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$5	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$721,429	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Nashville Fire Protection District		
Unit Code	095/040/06	County:	WASHINGTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$594,575		
Equalized Assessed Valuation	\$61,824,903		
Population:	6,200		
Employees:			
	Full Time:	1	
	Part Time:	26	
	Salaries Paid:	\$65,296	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$112,939	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$441,096	\$139,313	\$94,549
Expenditures During FY 03:	\$352,674	\$146,113	\$87,625
Per Capita Revenue:	\$71	\$711	\$47
Per Capita Expenditures:	\$57	\$729	\$44
Revenues over (under) Expenditures:	\$88,422	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	57.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$201,361	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$16,162	\$9,526	\$
Total Unreserved Funds:	\$185,199	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$200,000	\$74,703	\$
Per Capita Debt:	\$32	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Nauvoo Fire Protection District		
Unit Code	034/050/06	County:	HANCOCK
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$593,000		
Equalized Assessed Valuation	\$29,918,241		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$12,355	

Blended Component Units
<p>Number Submitted = 1</p> <p>NFPD General</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,336	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$13	\$199	\$28
Revenue Collected During FY 03:	\$112,019	\$139,313	\$94,549
Expenditures During FY 03:	\$324,796	\$146,113	\$87,625
Per Capita Revenue:	\$43	\$711	\$47
Per Capita Expenditures:	\$125	\$729	\$44
Revenues over (under) Expenditures:	-\$212,777	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	10.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$35,559	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$14	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$211,272	\$74,703	\$
Per Capita Debt:	\$81	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Neoga Fire Protection District		
Unit Code	018/010/06	County:	CUMBERLAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$150,450		
Equalized Assessed Valuation	\$69,613,336		
Population:	3,100		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$19,148	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$120,309	\$139,313	\$94,549
Expenditures During FY 03:	\$76,549	\$146,113	\$87,625
Per Capita Revenue:	\$39	\$711	\$47
Per Capita Expenditures:	\$25	\$729	\$44
Revenues over (under) Expenditures:	\$43,760	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	82.18%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$62,908	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$62,908	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$93,737	\$74,703	\$
Per Capita Debt:	\$30	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Neponset Fire Protection District		
Unit Code	006/100/06	County:	BUREAU
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$64,500		
Equalized Assessed Valuation	\$14,930,988		
Population:	530		
Employees:			
	Full Time:		
	Part Time:	4	
	Salaries Paid:	\$1,900	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$28,130	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$53	\$199	\$28
Revenue Collected During FY 03:	\$53,608	\$139,313	\$94,549
Expenditures During FY 03:	\$36,787	\$146,113	\$87,625
Per Capita Revenue:	\$101	\$711	\$47
Per Capita Expenditures:	\$69	\$729	\$44
Revenues over (under) Expenditures:	\$16,821	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	122.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$44,951	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$85	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$44,951	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Athens Fire Protection District		
Unit Code	088/170/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$435,500		
Equalized Assessed Valuation	\$27,670,898		
Population:	2,900		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$290,085	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$100	\$199	\$28
Revenue Collected During FY 03:	\$218,909	\$139,313	\$94,549
Expenditures During FY 03:	\$282,171	\$146,113	\$87,625
Per Capita Revenue:	\$75	\$711	\$47
Per Capita Expenditures:	\$97	\$729	\$44
Revenues over (under) Expenditures:	-\$63,262	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	80.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$226,823	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$78	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$110,878	\$9,526	\$
Total Unreserved Funds:	\$115,945	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Berlin Fire Protection District		
Unit Code	083/120/06	County:	SANGAMON
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$60,200		
Equalized Assessed Valuation	\$19,056,133		
Population:	1,063		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$70,924	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$67	\$199	\$28
Revenue Collected During FY 03:	\$37,984	\$139,313	\$94,549
Expenditures During FY 03:	\$49,078	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$46	\$729	\$44
Revenues over (under) Expenditures:	-\$11,094	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	121.91%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$59,830	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$56	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$59,830	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Boston-Eliza Fire Protection District		
Unit Code	066/040/06	County:	MERCER
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$442,725		
Equalized Assessed Valuation	\$13,534,924		
Population:	2,200		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$59,255	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$107,865	\$139,313	\$94,549
Expenditures During FY 03:	\$101,451	\$146,113	\$87,625
Per Capita Revenue:	\$49	\$711	\$47
Per Capita Expenditures:	\$46	\$729	\$44
Revenues over (under) Expenditures:	\$6,414	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	64.73%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$65,669	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$30	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$64,954	\$9,526	\$
Total Unreserved Funds:	\$714	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Canton Fire Protection District		
Unit Code	075/040/06	County:	PIKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$11,904		
Equalized Assessed Valuation	\$		
Population:	900		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$26,473	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$29	\$199	\$28
Revenue Collected During FY 03:	\$16,264	\$139,313	\$94,549
Expenditures During FY 03:	\$19,728	\$146,113	\$87,625
Per Capita Revenue:	\$18	\$711	\$47
Per Capita Expenditures:	\$22	\$729	\$44
Revenues over (under) Expenditures:	-\$3,464	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	116.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$23,009	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$23,008	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Douglas Fire Protection District		
Unit Code	057/140/06	County:	MADISON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$39,071		
Equalized Assessed Valuation	\$6,166,069		
Population:	890		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$71,413	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$80	\$199	\$28
Revenue Collected During FY 03:	\$27,542	\$139,313	\$94,549
Expenditures During FY 03:	\$34,566	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$39	\$729	\$44
Revenues over (under) Expenditures:	-\$7,024	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	186.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$64,388	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$72	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$64,388	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$4,451	\$74,703	\$
Per Capita Debt:	\$5	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Holland Fire Protection District		
Unit Code	054/090/06	County:	LOGAN
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$47,593		
Equalized Assessed Valuation	\$11,628,980		
Population:	318		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$101,726	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$320	\$199	\$28
Revenue Collected During FY 03:	\$50,160	\$139,313	\$94,549
Expenditures During FY 03:	\$33,733	\$146,113	\$87,625
Per Capita Revenue:	\$158	\$711	\$47
Per Capita Expenditures:	\$106	\$729	\$44
Revenues over (under) Expenditures:	\$16,427	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	350.26%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$118,153	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$372	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,608	\$9,526	\$
Total Unreserved Funds:	\$116,545	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	New Lenox Fire Protection District		
Unit Code	099/100/06	County:	WILL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,447,750		
Equalized Assessed Valuation	\$646,057,427		
Population:	34,000		
Employees:			
	Full Time:	6	
	Part Time:	43	
	Salaries Paid:	\$387,026	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,644,573	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$78	\$81	\$55
Revenue Collected During FY 03:	\$2,673,273	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$4,964,161	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$79	\$144	\$123
Per Capita Expenditures:	\$146	\$141	\$118
Revenues over (under) Expenditures:	-\$2,290,888	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	38.86%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,928,826	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$57	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,928,826	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,575,141	\$1,145,218	\$420,656
Per Capita Debt:	\$46	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Milford Fire Protection District		
Unit Code	101/050/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$479,250		
Equalized Assessed Valuation	\$36,480,476		
Population:	3,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$222,689	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$74	\$199	\$28
Revenue Collected During FY 03:	\$226,089	\$139,313	\$94,549
Expenditures During FY 03:	\$209,378	\$146,113	\$87,625
Per Capita Revenue:	\$75	\$711	\$47
Per Capita Expenditures:	\$70	\$729	\$44
Revenues over (under) Expenditures:	\$16,711	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	114.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$239,400	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$80	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$239,400	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$665,000	\$74,703	\$
Per Capita Debt:	\$222	\$135	\$
General Obligation Debt over EAV:	1.82%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Salem Fire Protection District		
Unit Code	062/050/06	County:	MCDONOUGH
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$70,762		
Equalized Assessed Valuation	\$14,140,417		
Population:	400		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$53,073	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$133	\$199	\$28
Revenue Collected During FY 03:	\$35,222	\$139,313	\$94,549
Expenditures During FY 03:	\$47,023	\$146,113	\$87,625
Per Capita Revenue:	\$88	\$711	\$47
Per Capita Expenditures:	\$118	\$729	\$44
Revenues over (under) Expenditures:	-\$11,801	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	87.77%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$41,272	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$103	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Newark Fire Protection District		
Unit Code	047/040/06	County:	KENDALL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$156,500		
Equalized Assessed Valuation	\$48,411,036		
Population:	3,100		
Employees:			
	Full Time:		
	Part Time:	5	
	Salaries Paid:	\$6,590	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,053	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$197,217	\$139,313	\$94,549
Expenditures During FY 03:	\$167,391	\$146,113	\$87,625
Per Capita Revenue:	\$64	\$711	\$47
Per Capita Expenditures:	\$54	\$729	\$44
Revenues over (under) Expenditures:	\$29,826	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	32.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$53,879	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$17	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$53,879	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$317,500	\$74,703	\$
Per Capita Debt:	\$102	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Newman Fire Protection District		
Unit Code	021/040/06	County:	DOUGLAS
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$48,500		
Equalized Assessed Valuation	\$20,601,991		
Population:	1,000		
Employees:			
	Full Time:	3	
	Part Time:	21	
	Salaries Paid:	\$4,506	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$26,575	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$52,601	\$139,313	\$94,549
Expenditures During FY 03:	\$35,269	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$35	\$729	\$44
Revenues over (under) Expenditures:	\$17,332	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	124.49%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$43,907	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$44	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$43,907	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Newport Fire Protection District		
Unit Code	049/100/06	County:	LAKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$770,559		
Equalized Assessed Valuation	\$139,876,202		
Population:	6,500		
Employees:			
	Full Time:	3	
	Part Time:	46	
	Salaries Paid:	\$271,257	

Blended Component Units
<p>Number Submitted = 1</p> <p>Newport Township Firefighters Pension Fund</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$12,815	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	-\$2	\$81	\$55
Revenue Collected During FY 03:	\$869,225	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$858,396	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$134	\$144	\$123
Per Capita Expenditures:	\$132	\$141	\$118
Revenues over (under) Expenditures:	\$10,829	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	2.10%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$18,014	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$3	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$73,575	\$292,467	\$
Total Unreserved Funds:	-\$55,561	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$296,734	\$1,145,218	\$420,656
Per Capita Debt:	\$46	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Niantic Fire Protection District		
Unit Code	055/080/06	County:	MACON
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$65,085		
Equalized Assessed Valuation	\$18,518,409		
Population:	2,015		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$39,773	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$20	\$199	\$28
Revenue Collected During FY 03:	\$75,711	\$139,313	\$94,549
Expenditures During FY 03:	\$61,154	\$146,113	\$87,625
Per Capita Revenue:	\$38	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$14,557	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	88.84%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,330	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$27	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$54,330	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$85,100	\$74,703	\$
Per Capita Debt:	\$42	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Normandale Fire Protection District		
Unit Code	090/120/06	County:	TAZEWELL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$7,000		
Equalized Assessed Valuation	\$1,175,690		
Population:	380		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$894	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$8,308	\$139,313	\$94,549
Expenditures During FY 03:	\$7,539	\$146,113	\$87,625
Per Capita Revenue:	\$22	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$769	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	22.06%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,663	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$4	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$1,662	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Norris City Fire Protection District		
Unit Code	097/020/06	County:	WHITE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$170,000		
Equalized Assessed Valuation	\$13,985,202		
Population:	4,000		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$4,793	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$86,576	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$110,147	\$139,313	\$94,549
Expenditures During FY 03:	\$83,794	\$146,113	\$87,625
Per Capita Revenue:	\$28	\$711	\$47
Per Capita Expenditures:	\$21	\$729	\$44
Revenues over (under) Expenditures:	\$26,353	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	134.77%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$112,930	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$28	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$112,928	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	North Aurora-Countryside Fire Protection District		
Unit Code	045/130/06	County:	KANE
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,064,540		
Equalized Assessed Valuation	\$314,175,520		
Population:	12,500		
Employees:			
	Full Time:	8	
	Part Time:	53	
	Salaries Paid:	\$677,500	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$181,035	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$14	\$81	\$55
Revenue Collected During FY 03:	\$1,289,117	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,376,373	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$103	\$144	\$123
Per Capita Expenditures:	\$110	\$141	\$118
Revenues over (under) Expenditures:	-\$87,256	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	6.81%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$93,779	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$8	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$147,512	\$292,467	\$
Total Unreserved Funds:	-\$53,733	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,033,412	\$1,145,218	\$420,656
Per Capita Debt:	\$83	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Boone #3 Fire Protection District		
Unit Code	004/030/06	County:	BOONE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$608,000		
Equalized Assessed Valuation	\$9,158,000		
Population:	7,200		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$342,286	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$48	\$199	\$28
Revenue Collected During FY 03:	\$444,683	\$139,313	\$94,549
Expenditures During FY 03:	\$607,698	\$146,113	\$87,625
Per Capita Revenue:	\$62	\$711	\$47
Per Capita Expenditures:	\$84	\$729	\$44
Revenues over (under) Expenditures:	-\$163,015	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	127.92%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$777,371	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$108	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$1,239,722	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$323,205	\$74,703	\$
Per Capita Debt:	\$45	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Boone #5 Fire Protection District	
Unit Code	004/050/06	County: BOONE
Fiscal Year End:	6/30/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$15,518	
Equalized Assessed Valuation	\$16,982,112	
Population:	931	
Employees:		
	Full Time:	
	Part Time:	1
	Salaries Paid:	\$150

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$73,147	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$79	\$199	\$28
Revenue Collected During FY 03:	\$15,517	\$139,313	\$94,549
Expenditures During FY 03:	\$8,659	\$146,113	\$87,625
Per Capita Revenue:	\$17	\$711	\$47
Per Capita Expenditures:	\$9	\$729	\$44
Revenues over (under) Expenditures:	\$6,858	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	923.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$80,005	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$86	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Calhoun Fire Protection District		
Unit Code	007/015/06	County:	CALHOUN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$25,956		
Equalized Assessed Valuation	\$11,004,929		
Population:	2,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$17,259	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$25,322	\$139,313	\$94,549
Expenditures During FY 03:	\$44,037	\$146,113	\$87,625
Per Capita Revenue:	\$13	\$711	\$47
Per Capita Expenditures:	\$22	\$729	\$44
Revenues over (under) Expenditures:	-\$18,715	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	30.76%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$13,544	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$13,544	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,000	\$74,703	\$
Per Capita Debt:	\$8	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Clay Fire Protection District		
Unit Code	013/020/06	County:	CLAY
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$224,750		
Equalized Assessed Valuation	\$24,045,830		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,027	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$58	\$199	\$28
Revenue Collected During FY 03:	\$74,006	\$139,313	\$94,549
Expenditures During FY 03:	\$32,928	\$146,113	\$87,625
Per Capita Revenue:	\$30	\$711	\$47
Per Capita Expenditures:	\$13	\$729	\$44
Revenues over (under) Expenditures:	\$41,078	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	562.15%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$185,105	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$74	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$185,105	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	North Maine Fire Protection District		
Unit Code	016/170/06	County:	COOK
Fiscal Year End:	12/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$7,099,025		
Equalized Assessed Valuation	\$292,459,587		
Population:	28,000		
Employees:			
	Full Time:	25	
	Part Time:	4	
	Salaries Paid:	\$1,592,421	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,168,705	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$149	\$81	\$55
Revenue Collected During FY 03:	\$2,327,550	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,054,531	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$83	\$144	\$123
Per Capita Expenditures:	\$109	\$141	\$118
Revenues over (under) Expenditures:	-\$726,981	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	110.51%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$3,375,582	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$121	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,383,979	\$292,467	\$
Total Unreserved Funds:	\$991,603	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$100,000	\$1,145,218	\$420,656
Per Capita Debt:	\$4	\$59	\$25
General Obligation Debt over EAV:	0.03%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	North Palos Fire Protection District		
Unit Code	016/180/06	County:	COOK
Fiscal Year End:	12/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,375,140		
Equalized Assessed Valuation	\$383,397,615		
Population:	25,000		
Employees:			
	Full Time:	18	
	Part Time:	41	
	Salaries Paid:	\$1,463,406	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,134,867	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$85	\$81	\$55
Revenue Collected During FY 03:	\$3,380,064	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,696,046	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$135	\$144	\$123
Per Capita Expenditures:	\$148	\$141	\$118
Revenues over (under) Expenditures:	-\$315,982	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	57.33%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$2,118,885	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$85	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$98,516	\$292,467	\$
Total Unreserved Funds:	\$2,020,369	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$955,392	\$1,145,218	\$420,656
Per Capita Debt:	\$38	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Park Fire Protection District		
Unit Code	101/060/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$1,717,100		
Equalized Assessed Valuation	\$158,329,077		
Population:	5,000		
Employees:			
	Full Time:		
	Part Time:	61	
	Salaries Paid:	\$96,730	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,075,370	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$215	\$199	\$28
Revenue Collected During FY 03:	\$613,505	\$139,313	\$94,549
Expenditures During FY 03:	\$693,077	\$146,113	\$87,625
Per Capita Revenue:	\$123	\$711	\$47
Per Capita Expenditures:	\$139	\$729	\$44
Revenues over (under) Expenditures:	-\$79,572	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	143.68%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$995,798	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$199	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$995,798	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Pike Fire Protection District		
Unit Code	075/045/06	County:	PIKE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$36,570		
Equalized Assessed Valuation	\$11,740,374		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,363	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$197,629	\$139,313	\$94,549
Expenditures During FY 03:	\$41,326	\$146,113	\$87,625
Per Capita Revenue:	\$198	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	\$156,303	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	396.04%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$163,666	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$164	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$163,666	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$75,564	\$74,703	\$
Per Capita Debt:	\$76	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Scott Fire Protection District		
Unit Code	085/010/06	County:	SCOTT
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,300		
Equalized Assessed Valuation	\$14,112,303		
Population:	800		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$12,015	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$15	\$199	\$28
Revenue Collected During FY 03:	\$40,498	\$139,313	\$94,549
Expenditures During FY 03:	\$27,570	\$146,113	\$87,625
Per Capita Revenue:	\$51	\$711	\$47
Per Capita Expenditures:	\$34	\$729	\$44
Revenues over (under) Expenditures:	\$12,928	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	90.47%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$24,943	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$31	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$24,943	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$26,707	\$74,703	\$
Per Capita Debt:	\$33	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Side Fire Protection District		
Unit Code	083/130/06	County:	SANGAMON
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$83,852		
Equalized Assessed Valuation	\$25,840,864		
Population:	2,474		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$43,507	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$78,262	\$139,313	\$94,549
Expenditures During FY 03:	\$77,671	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$31	\$729	\$44
Revenues over (under) Expenditures:	\$591	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	56.78%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$44,098	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$40,098	\$9,526	\$
Total Unreserved Funds:	\$4,000	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Westmont Fire Protection District		
Unit Code	022/180/06	County:	DUPAGE
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$40,300		
Equalized Assessed Valuation	\$25,705,967		
Population:	24,554		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,844	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$41,824	\$139,313	\$94,549
Expenditures During FY 03:	\$33,383	\$146,113	\$87,625
Per Capita Revenue:	\$2	\$711	\$47
Per Capita Expenditures:	\$1	\$729	\$44
Revenues over (under) Expenditures:	\$8,441	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	150.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$50,285	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Northbrook Fire Protection District		
Unit Code	016/150/06	County:	COOK
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,887,344		
Equalized Assessed Valuation	\$260,552,674		
Population:	5,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$759,736	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$152	\$81	\$55
Revenue Collected During FY 03:	\$1,276,051	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,314,664	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$255	\$144	\$123
Per Capita Expenditures:	\$263	\$141	\$118
Revenues over (under) Expenditures:	-\$38,613	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	54.85%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$721,123	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$144	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$721,123	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northern Piatt County Fire Protection District		
Unit Code	074/070/06	County:	PIATT
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$80,555		
Equalized Assessed Valuation	\$37,495,800		
Population:	2,000		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$12,750	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$127,874	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$64	\$199	\$28
Revenue Collected During FY 03:	\$83,815	\$139,313	\$94,549
Expenditures During FY 03:	\$62,876	\$146,113	\$87,625
Per Capita Revenue:	\$42	\$711	\$47
Per Capita Expenditures:	\$31	\$729	\$44
Revenues over (under) Expenditures:	\$20,939	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	236.68%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$148,813	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$74	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northern Tazewell Fire Protection District		
Unit Code	090/130/06	County:	TAZEWELL
Fiscal Year End:	5/1/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$212,600		
Equalized Assessed Valuation	\$39,514,123		
Population:	4,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$100,396	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$25	\$199	\$28
Revenue Collected During FY 03:	\$168,049	\$139,313	\$94,549
Expenditures During FY 03:	\$114,697	\$146,113	\$87,625
Per Capita Revenue:	\$42	\$711	\$47
Per Capita Expenditures:	\$29	\$729	\$44
Revenues over (under) Expenditures:	\$53,352	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	134.05%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$153,748	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$38	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$153,748	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Northlake Fire Protection District		
Unit Code	016/160/06	County:	COOK
Fiscal Year End:	1/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,332,274		
Equalized Assessed Valuation	\$210,489,722		
Population:	12,000		
Employees:			
	Full Time:	13	
	Part Time:	9	
	Salaries Paid:	\$1,189,573	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,276,094	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$106	\$81	\$55
Revenue Collected During FY 03:	\$2,270,892	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,365,420	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$189	\$144	\$123
Per Capita Expenditures:	\$197	\$141	\$118
Revenues over (under) Expenditures:	-\$94,528	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	49.95%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,181,566	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$98	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,181,566	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$130,295	\$1,145,218	\$420,656
Per Capita Debt:	\$11	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northwest Fire Protection District		
Unit Code	101/070/06	County:	WINNEBAGO
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$530,700		
Equalized Assessed Valuation	\$48,999,672		
Population:	3,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$338,501	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$113	\$199	\$28
Revenue Collected During FY 03:	\$246,763	\$139,313	\$94,549
Expenditures During FY 03:	\$223,569	\$146,113	\$87,625
Per Capita Revenue:	\$82	\$711	\$47
Per Capita Expenditures:	\$75	\$729	\$44
Revenues over (under) Expenditures:	\$23,194	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	161.78%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$361,695	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$121	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,863	\$9,526	\$
Total Unreserved Funds:	\$357,832	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$50,000	\$74,703	\$
Per Capita Debt:	\$17	\$135	\$
General Obligation Debt over EAV:	0.10%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Northwest Homer Fire Protection District		
Unit Code	099/110/06	County:	WILL
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,141,411		
Equalized Assessed Valuation	\$371,467,233		
Population:	14,000		
Employees:			
	Full Time:	4	
	Part Time:	46	
	Salaries Paid:	\$588,054	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$358,522	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$26	\$81	\$55
Revenue Collected During FY 03:	\$1,563,015	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,646,951	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$112	\$144	\$123
Per Capita Expenditures:	\$118	\$141	\$118
Revenues over (under) Expenditures:	-\$83,936	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	16.67%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$274,586	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$20	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$274,586	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northwest St. Clair Fire Protection District		
Unit Code	088/175/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$788,054		
Equalized Assessed Valuation	\$69,243,696		
Population:	10,000		
Employees:			
	Full Time:		1
	Part Time:		
	Salaries Paid:		\$48,745

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$559,195	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$56	\$199	\$28
Revenue Collected During FY 03:	\$350,977	\$139,313	\$94,549
Expenditures During FY 03:	\$495,126	\$146,113	\$87,625
Per Capita Revenue:	\$35	\$711	\$47
Per Capita Expenditures:	\$50	\$729	\$44
Revenues over (under) Expenditures:	-\$144,149	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	83.83%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$415,046	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$42	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$265,046	\$9,526	\$
Total Unreserved Funds:	\$150,000	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,225,000	\$74,703	\$
Per Capita Debt:	\$123	\$135	\$
General Obligation Debt over EAV:	1.48%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Norwood Park Fire Protection District		
Unit Code	016/190/06	County:	COOK
Fiscal Year End:	6/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,415,200		
Equalized Assessed Valuation	\$610,397,563		
Population:	26,600		
Employees:			
	Full Time:	25	
	Part Time:	7	
	Salaries Paid:	\$1,515,940	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,375,091	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$202	\$81	\$55
Revenue Collected During FY 03:	\$3,643,421	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,810,833	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$137	\$144	\$123
Per Capita Expenditures:	\$143	\$141	\$118
Revenues over (under) Expenditures:	-\$167,412	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	136.65%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$5,207,679	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$196	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$5,207,679	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$569,723	\$1,145,218	\$420,656
Per Capita Debt:	\$21	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Nunda Rural Fire Protection District		
Unit Code	063/100/06	County:	MCHENRY
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$955,000		
Equalized Assessed Valuation	\$91,642,686		
Population:	8,500		
Employees:			
	Full Time:		
	Part Time:	19	
	Salaries Paid:	\$244,774	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$82,927	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$10	\$199	\$28
Revenue Collected During FY 03:	\$489,105	\$139,313	\$94,549
Expenditures During FY 03:	\$505,462	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$59	\$729	\$44
Revenues over (under) Expenditures:	-\$16,357	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	13.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$66,570	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$66,570	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$211,874	\$74,703	\$
Per Capita Debt:	\$25	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	O Fallon-Shiloh Valley-Caseyville Fire Protection District		
Unit Code	088/180/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$269,247		
Equalized Assessed Valuation	\$85,303,425		
Population:	15,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$365,239	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$24	\$199	\$28
Revenue Collected During FY 03:	\$312,126	\$139,313	\$94,549
Expenditures During FY 03:	\$255,983	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$17	\$729	\$44
Revenues over (under) Expenditures:	\$56,143	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	164.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$421,382	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$28	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$329,847	\$9,526	\$
Total Unreserved Funds:	\$91,535	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Oakbrook Terrace Fire Protection District		
Unit Code	022/080/06	County:	DUPAGE
Fiscal Year End:	5/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,160,053		
Equalized Assessed Valuation	\$209,069,465		
Population:	5,000		
Employees:			
	Full Time:	6	
	Part Time:	18	
	Salaries Paid:	\$632,907	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$109,937	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	-\$22	\$81	\$55
Revenue Collected During FY 03:	\$1,140,440	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,214,291	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$228	\$144	\$123
Per Capita Expenditures:	\$243	\$141	\$118
Revenues over (under) Expenditures:	-\$73,851	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	-11.20%	62.14%	46.70%
Ending Fund Balance for FY 03:	-\$136,060	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	-\$27	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	-\$136,060	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$585,371	\$1,145,218	\$420,656
Per Capita Debt:	\$117	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oakford Fire Protection District		
Unit Code	065/025/06	County:	MENARD
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,550		
Equalized Assessed Valuation	\$7,105,653		
Population:	900		
Employees:			
	Full Time:	1	
	Part Time:	2	
	Salaries Paid:	\$700	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$16,394	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$26,329	\$139,313	\$94,549
Expenditures During FY 03:	\$26,564	\$146,113	\$87,625
Per Capita Revenue:	\$29	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	-\$235	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	60.83%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$16,159	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$16,159	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oakland Community Fire Protection District		
Unit Code	015/050/06	County:	COLES
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$103,840		
Equalized Assessed Valuation	\$18,037,277		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:	37	
	Salaries Paid:	\$73,777	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$178,887	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$119	\$199	\$28
Revenue Collected During FY 03:	\$134,881	\$139,313	\$94,549
Expenditures During FY 03:	\$158,965	\$146,113	\$87,625
Per Capita Revenue:	\$90	\$711	\$47
Per Capita Expenditures:	\$106	\$729	\$44
Revenues over (under) Expenditures:	-\$24,084	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	97.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$154,803	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$103	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$34,695	\$74,703	\$
Per Capita Debt:	\$23	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oblong Fire Protection District		
Unit Code	017/040/06	County:	CRAWFORD
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$107,050		
Equalized Assessed Valuation	\$27,300,966		
Population:	3,189		
Employees:			
	Full Time:		
	Part Time:	30	
	Salaries Paid:	\$27,046	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,924	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$97,807	\$139,313	\$94,549
Expenditures During FY 03:	\$107,050	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$34	\$729	\$44
Revenues over (under) Expenditures:	-\$9,243	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	25.86%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$27,681	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$9	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,681	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Octavia Fire Protection District		
Unit Code	064/150/06	County:	MCLEAN
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$452,000		
Equalized Assessed Valuation	\$51,904,783		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$273,836	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$274	\$199	\$28
Revenue Collected During FY 03:	\$197,898	\$139,313	\$94,549
Expenditures During FY 03:	\$323,756	\$146,113	\$87,625
Per Capita Revenue:	\$198	\$711	\$47
Per Capita Expenditures:	\$324	\$729	\$44
Revenues over (under) Expenditures:	-\$125,858	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	45.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$147,978	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$148	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$147,978	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Odell Fire Protection District		
Unit Code	053/070/06	County:	LIVINGSTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$88,125		
Equalized Assessed Valuation	\$19,131,290		
Population:	1,208		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$104,352	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$86	\$199	\$28
Revenue Collected During FY 03:	\$105,404	\$139,313	\$94,549
Expenditures During FY 03:	\$120,599	\$146,113	\$87,625
Per Capita Revenue:	\$87	\$711	\$47
Per Capita Expenditures:	\$100	\$729	\$44
Revenues over (under) Expenditures:	-\$15,195	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	73.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$89,157	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$74	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$89,158	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ogden-Royal Fire Protection District		
Unit Code	010/090/06	County:	CHAMPAIGN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$194,095		
Equalized Assessed Valuation	\$31,341,363		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$150,624	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$100	\$199	\$28
Revenue Collected During FY 03:	\$48,335	\$139,313	\$94,549
Expenditures During FY 03:	\$41,847	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	\$6,488	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	375.44%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$157,112	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$105	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ogle-Lee Fire Protection District		
Unit Code	071/070/06	County:	OGLE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$503,650		
Equalized Assessed Valuation	\$88,416,054		
Population:	3,500		
Employees:			
	Full Time:		
	Part Time:	57	
	Salaries Paid:	\$35,562	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,780	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$44	\$199	\$28
Revenue Collected During FY 03:	\$292,704	\$139,313	\$94,549
Expenditures During FY 03:	\$426,000	\$146,113	\$87,625
Per Capita Revenue:	\$84	\$711	\$47
Per Capita Expenditures:	\$122	\$729	\$44
Revenues over (under) Expenditures:	-\$133,296	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	24.76%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$105,484	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$30	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$105,484	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$254,120	\$74,703	\$
Per Capita Debt:	\$73	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oglesby Fire Protection District		
Unit Code	050/090/06	County:	LASALLE
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$28,000		
Equalized Assessed Valuation	\$12,803,796		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,771	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$42	\$199	\$28
Revenue Collected During FY 03:	\$26,908	\$139,313	\$94,549
Expenditures During FY 03:	\$15,261	\$146,113	\$87,625
Per Capita Revenue:	\$27	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	\$11,647	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	350.03%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$53,418	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$53	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$13,971	\$74,703	\$
Per Capita Debt:	\$14	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ohio Fire Protection District		
Unit Code	006/110/06	County:	BUREAU
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$60,822		
Equalized Assessed Valuation	\$13,959,793		
Population:	900		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$55,188	\$139,313	\$94,549
Expenditures During FY 03:	\$65,879	\$146,113	\$87,625
Per Capita Revenue:	\$61	\$711	\$47
Per Capita Expenditures:	\$73	\$729	\$44
Revenues over (under) Expenditures:	-\$10,691	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	-16.23%	115.57%	64.66%
Ending Fund Balance for FY 03:	-\$10,691	\$105,521	\$59,894
Per Capita Ending Fund Balance:	-\$12	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Okawville Fire Protection District		
Unit Code	095/050/06	County:	WASHINGTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$68,340		
Equalized Assessed Valuation	\$21,816,802		
Population:	2,284		
Employees:			
	Full Time:		
	Part Time:	30	
	Salaries Paid:	\$21,162	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$98,978	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$43	\$199	\$28
Revenue Collected During FY 03:	\$77,192	\$139,313	\$94,549
Expenditures During FY 03:	\$236,253	\$146,113	\$87,625
Per Capita Revenue:	\$34	\$711	\$47
Per Capita Expenditures:	\$103	\$729	\$44
Revenues over (under) Expenditures:	-\$159,061	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	38.06%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$89,917	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$39	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$150,000	\$74,703	\$
Per Capita Debt:	\$66	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Olive Fire Protection District		
Unit Code	057/150/06	County:	MADISON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$198,960		
Equalized Assessed Valuation	\$10,504,256		
Population:	1,980		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$89,698	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$45	\$199	\$28
Revenue Collected During FY 03:	\$116,966	\$139,313	\$94,549
Expenditures During FY 03:	\$106,903	\$146,113	\$87,625
Per Capita Revenue:	\$59	\$711	\$47
Per Capita Expenditures:	\$54	\$729	\$44
Revenues over (under) Expenditures:	\$10,063	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	93.32%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$99,761	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$50	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$41,643	\$9,526	\$
Total Unreserved Funds:	\$58,118	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Olney Township Fire Protection District		
Unit Code	080/010/06	County:	RICHLAND
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$81,212		
Equalized Assessed Valuation	\$52,229,606		
Population:	3,013		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,200	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$70,815	\$139,313	\$94,549
Expenditures During FY 03:	\$70,816	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	-\$1	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	1.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,199	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$1,200	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Olympia Gardens Fire Protection District		
Unit Code	016/210/06	County:	COOK
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$15,000		
Equalized Assessed Valuation	\$2,808,456		
Population:	246		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$9,713	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$39	\$199	\$28
Revenue Collected During FY 03:	\$193	\$139,313	\$94,549
Expenditures During FY 03:	\$8,177	\$146,113	\$87,625
Per Capita Revenue:	\$1	\$711	\$47
Per Capita Expenditures:	\$33	\$729	\$44
Revenues over (under) Expenditures:	-\$7,984	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	21.14%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,729	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$2,996	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$5,300	\$74,703	\$
Per Capita Debt:	\$22	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Onarga Fire Protection District		
Unit Code	038/150/06	County:	IROQUOIS
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$251,500		
Equalized Assessed Valuation	\$18,462,832		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$1,200	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$50,108	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$33	\$199	\$28
Revenue Collected During FY 03:	\$60,712	\$139,313	\$94,549
Expenditures During FY 03:	\$218,559	\$146,113	\$87,625
Per Capita Revenue:	\$40	\$711	\$47
Per Capita Expenditures:	\$146	\$729	\$44
Revenues over (under) Expenditures:	-\$157,847	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	24.84%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,286	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$36	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$136,282	\$74,703	\$
Per Capita Debt:	\$91	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oneida-Wataga Fire Protection District	
Unit Code	048/100/06	County: KNOX
Fiscal Year End:	4/30/2003	
Accounting Method:	Cash	
Appropriation or Budget:	\$233,325	
Equalized Assessed Valuation	\$36,719,942	
Population:	2,370	
Employees:		
	Full Time:	
	Part Time:	45
	Salaries Paid:	\$8,875

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$298,761	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$126	\$199	\$28
Revenue Collected During FY 03:	\$155,216	\$139,313	\$94,549
Expenditures During FY 03:	\$240,312	\$146,113	\$87,625
Per Capita Revenue:	\$65	\$711	\$47
Per Capita Expenditures:	\$101	\$729	\$44
Revenues over (under) Expenditures:	-\$85,096	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	114.43%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$274,999	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$116	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$215,398	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$59,601	\$74,703	\$
Per Capita Debt:	\$25	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Orangeville Fire Protection District		
Unit Code	089/070/06	County:	STEPHENSO
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$85,015		
Equalized Assessed Valuation	\$18,217,557		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,839	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$48	\$199	\$28
Revenue Collected During FY 03:	\$88,760	\$139,313	\$94,549
Expenditures During FY 03:	\$87,722	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$35	\$729	\$44
Revenues over (under) Expenditures:	\$1,038	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	138.94%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$121,877	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$49	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,054	\$9,526	\$
Total Unreserved Funds:	\$117,823	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$142,623	\$74,703	\$
Per Capita Debt:	\$57	\$135	\$
General Obligation Debt over EAV:	0.66%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Orchardville Fire Protection District		
Unit Code	096/025/06	County:	WAYNE
Fiscal Year End:	11/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,000		
Equalized Assessed Valuation	\$4,521,804		
Population:	555		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,660	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$44	\$199	\$28
Revenue Collected During FY 03:	\$72,411	\$139,313	\$94,549
Expenditures During FY 03:	\$69,037	\$146,113	\$87,625
Per Capita Revenue:	\$130	\$711	\$47
Per Capita Expenditures:	\$124	\$729	\$44
Revenues over (under) Expenditures:	\$3,374	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	40.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$28,034	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$51	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$28,034	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$32,273	\$74,703	\$
Per Capita Debt:	\$58	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oregon Fire Protection District		
Unit Code	071/075/06	County:	OGLE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$398,250		
Equalized Assessed Valuation	\$105,321,078		
Population:	5,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$321,960	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$64	\$199	\$28
Revenue Collected During FY 03:	\$279,218	\$139,313	\$94,549
Expenditures During FY 03:	\$240,136	\$146,113	\$87,625
Per Capita Revenue:	\$56	\$711	\$47
Per Capita Expenditures:	\$48	\$729	\$44
Revenues over (under) Expenditures:	\$39,082	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	150.35%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$361,042	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$72	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$361,042	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Orion Fire Protection District		
Unit Code	037/080/06	County:	HENRY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$232,725		
Equalized Assessed Valuation	\$69,932,926		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:	4	
	Salaries Paid:	\$29,321	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$223,923	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$86	\$199	\$28
Revenue Collected During FY 03:	\$297,581	\$139,313	\$94,549
Expenditures During FY 03:	\$217,276	\$146,113	\$87,625
Per Capita Revenue:	\$114	\$711	\$47
Per Capita Expenditures:	\$84	\$729	\$44
Revenues over (under) Expenditures:	\$80,305	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	140.02%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$304,228	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$117	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$304,228	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$354,241	\$74,703	\$
Per Capita Debt:	\$136	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Orland Fire Protection District		
Unit Code	016/230/06	County:	COOK
Fiscal Year End:	12/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$22,031,989		
Equalized Assessed Valuation	\$1,813,217,648		
Population:	68,000		
Employees:			
	Full Time:	133	
	Part Time:	15	
	Salaries Paid:	\$9,049,035	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,749,944	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$40	\$81	\$55
Revenue Collected During FY 03:	\$16,875,972	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$18,040,126	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$248	\$144	\$123
Per Capita Expenditures:	\$265	\$141	\$118
Revenues over (under) Expenditures:	-\$1,164,154	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	19.93%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$3,595,790	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$53	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$543,192	\$292,467	\$
Total Unreserved Funds:	\$3,052,598	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$7,421,765	\$1,145,218	\$420,656
Per Capita Debt:	\$109	\$59	\$25
General Obligation Debt over EAV:	0.20%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Osco Fire Protection District		
Unit Code	037/090/06	County:	HENRY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$76,225		
Equalized Assessed Valuation	\$29,093,571		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,164	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$108,980	\$139,313	\$94,549
Expenditures During FY 03:	\$63,703	\$146,113	\$87,625
Per Capita Revenue:	\$73	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	\$45,277	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	101.16%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$64,441	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$43	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$64,441	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Oswego Fire Protection District		
Unit Code	047/050/06	County:	KENDALL
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$4,022,884		
Equalized Assessed Valuation	\$682,427,835		
Population:	25,000		
Employees:			
	Full Time:		
	Part Time:	40	
	Salaries Paid:	\$194,760	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,509,396	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$60	\$81	\$55
Revenue Collected During FY 03:	\$2,313,281	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,366,410	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$93	\$144	\$123
Per Capita Expenditures:	\$95	\$141	\$118
Revenues over (under) Expenditures:	-\$53,129	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	61.54%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,456,267	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$58	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,456,267	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Otto Fire Protection District		
Unit Code	046/110/06	County:	KANKAKEE
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$246,867		
Equalized Assessed Valuation	\$40,138,937		
Population:	2,500		
Employees:			
	Full Time:	7	
	Part Time:		
	Salaries Paid:	\$61,150	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$147,225	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$59	\$199	\$28
Revenue Collected During FY 03:	\$252,640	\$139,313	\$94,549
Expenditures During FY 03:	\$237,792	\$146,113	\$87,625
Per Capita Revenue:	\$101	\$711	\$47
Per Capita Expenditures:	\$95	\$729	\$44
Revenues over (under) Expenditures:	\$14,848	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	68.16%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$162,072	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$65	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$162,072	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$31,959	\$74,703	\$
Per Capita Debt:	\$13	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Owaneco Fire Protection District		
Unit Code	011/040/06	County:	CHRISTIAN
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$114,800		
Equalized Assessed Valuation	\$1,490,284		
Population:	1,400		
Employees:			
	Full Time:		
	Part Time:	23	
	Salaries Paid:	\$8,740	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,141	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$43,131	\$139,313	\$94,549
Expenditures During FY 03:	\$61,813	\$146,113	\$87,625
Per Capita Revenue:	\$31	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	-\$18,682	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.83%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$5,459	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$4	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oxford Fire Protection District		
Unit Code	037/100/06	County:	HENRY
Fiscal Year End:	7/31/2003		
Accounting Method:	Combination		
Appropriation or Budget:	\$358,870		
Equalized Assessed Valuation	\$20,342,315		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$97,927	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$98	\$199	\$28
Revenue Collected During FY 03:	\$84,886	\$139,313	\$94,549
Expenditures During FY 03:	\$222,445	\$146,113	\$87,625
Per Capita Revenue:	\$85	\$711	\$47
Per Capita Expenditures:	\$222	\$729	\$44
Revenues over (under) Expenditures:	-\$137,559	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	27.14%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$60,368	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$60	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$18,179	\$9,526	\$
Total Unreserved Funds:	\$42,189	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$100,000	\$74,703	\$
Per Capita Debt:	\$100	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$