



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name: **Valmeyer Fire Protection District**

Unit Code: **067/040/06** County: **MONROE**

Fiscal Year End: **4/30/2002**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$176,715**

Equalized Assessed Valuation: **\$18,833,177**

Population: **900**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$6,870**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$116,020	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$129	\$49	\$27
Revenue Collected During FY 02:	\$60,236	\$81,735	\$67,481
Expenditures During FY 02:	\$87,326	\$80,427	\$61,556
Per Capita Revenue:	\$67	\$59	\$41
Per Capita Expenditures:	\$97	\$61	\$37
Revenues over (under) Expenditures:	-\$27,090	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	101.84%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$88,930	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$99	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$88,930	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Varna Fire Protection District		
Unit Code:	059/040/06	County:	MARSHALL
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$482,500		
Equalized Assessed Valuation:	\$25,910,103		
Population:	400		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$118,444	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$296	\$465	\$43
Revenue Collected During FY 02:	\$149,430	\$947,465	\$308,898
Expenditures During FY 02:	\$345,120	\$1,016,151	\$373,931
Per Capita Revenue:	\$374	\$1,402	\$69
Per Capita Expenditures:	\$863	\$1,467	\$79
Revenues over (under) Expenditures:	-\$195,690	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	31.22%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$107,754	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$269	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$107,754	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$145,000	\$405,371	\$35,227
Per Capita Debt:	\$363	\$922	\$7
General Obligation Debt over EAV:	0.56%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Vermont Fire Protection District		
Unit Code:	029/140/06	County:	FULTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$245,127		
Equalized Assessed Valuation:	\$7,416,010		
Population:	980		
Employees:			
Full Time:			
Part Time:	28		
Salaries Paid:	\$5,300		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$32,227	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$33	\$465	\$43
Revenue Collected During FY 02:	\$217,794	\$947,465	\$308,898
Expenditures During FY 02:	\$203,558	\$1,016,151	\$373,931
Per Capita Revenue:	\$222	\$1,402	\$69
Per Capita Expenditures:	\$208	\$1,467	\$79
Revenues over (under) Expenditures:	\$14,236	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	22.83%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$46,463	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$47	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$46,463	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Versailles Fire Protection District**

Unit Code: **005/010/06** County: **BROWN**

Fiscal Year End: **4/30/2002**

Accounting Method: **Cash**

Appropriation or Budget: **\$210,425**

Equalized Assessed Valuation: **\$6,757,967**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$207,876	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$208	\$465	\$43
Revenue Collected During FY 02:	\$14,349	\$947,465	\$308,898
Expenditures During FY 02:	\$194,030	\$1,016,151	\$373,931
Per Capita Revenue:	\$14	\$1,402	\$69
Per Capita Expenditures:	\$194	\$1,467	\$79
Revenues over (under) Expenditures:	-\$179,681	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	14.53%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$28,195	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$28	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$28,195	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Victoria-Copely Fire Protection District		
Unit Code:	048/120/06	County:	KNOX
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$82,800		
Equalized Assessed Valuation:	\$12,922,245		
Population:	835		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$120,479	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$144	\$49	\$27
Revenue Collected During FY 02:	\$48,228	\$81,735	\$67,481
Expenditures During FY 02:	\$93,277	\$80,427	\$61,556
Per Capita Revenue:	\$58	\$59	\$41
Per Capita Expenditures:	\$112	\$61	\$37
Revenues over (under) Expenditures:	-\$45,049	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	88.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$82,241	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$98	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$82,241	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name: Villa Hills Fire Protection District

Unit Code: 088/220/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2002

Accounting Method: Cash With Assets

Appropriation or Budget: \$137,000

Equalized Assessed Valuation: \$23,939,540

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$71,163	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$7	\$49	\$27
Revenue Collected During FY 02:	\$78,933	\$81,735	\$67,481
Expenditures During FY 02:	\$88,069	\$80,427	\$61,556
Per Capita Revenue:	\$8	\$59	\$41
Per Capita Expenditures:	\$9	\$61	\$37
Revenues over (under) Expenditures:	-\$9,136	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	70.43%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$62,027	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$62,027	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Viriden Fire Protection District		
Unit Code:	056/030/06	County:	MACOUPIN
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$438,800		
Equalized Assessed Valuation:	\$53,986,530		
Population:	4,500		
Employees:			
Full Time:			
Part Time:	38		
Salaries Paid:	\$12,715		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$415,260	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$92	\$465	\$43
Revenue Collected During FY 02:	\$190,549	\$947,465	\$308,898
Expenditures During FY 02:	\$341,465	\$1,016,151	\$373,931
Per Capita Revenue:	\$42	\$1,402	\$69
Per Capita Expenditures:	\$76	\$1,467	\$79
Revenues over (under) Expenditures:	-\$150,916	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	77.41%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$264,344	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$59	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$264,344	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$82,398	\$405,371	\$35,227
Per Capita Debt:	\$18	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wabash Fire Protection District		
Unit Code:	015/070/06	County:	COLES
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$56,000		
Equalized Assessed Valuation:	\$28,734,399		
Population:	3,256		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$61,225	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$19	\$49	\$27
Revenue Collected During FY 02:	\$70,474	\$81,735	\$67,481
Expenditures During FY 02:	\$39,338	\$80,427	\$61,556
Per Capita Revenue:	\$22	\$59	\$41
Per Capita Expenditures:	\$12	\$61	\$37
Revenues over (under) Expenditures:	\$31,136	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	234.79%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$92,361	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$28	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$92,361	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Wade Fire Protection District		
Unit Code:	040/010/06	County:	JASPER
Fiscal Year End:	6/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$209,561		
Equalized Assessed Valuation:	\$146,581,475		
Population:	6,000		
Employees:			
Full Time:	24		
Part Time:			
Salaries Paid:	\$24,010		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$204,658	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$34	\$465	\$43
Revenue Collected During FY 02:	\$123,587	\$947,465	\$308,898
Expenditures During FY 02:	\$197,163	\$1,016,151	\$373,931
Per Capita Revenue:	\$21	\$1,402	\$69
Per Capita Expenditures:	\$33	\$1,467	\$79
Revenues over (under) Expenditures:	-\$73,576	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	66.48%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$131,082	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$22	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$131,082	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$136,043	\$405,371	\$35,227
Per Capita Debt:	\$23	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wallace Fire Protection District		
Unit Code:	050/150/06	County:	LaSalle
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$40,000		
Equalized Assessed Valuation:	\$45,305,063		
Population:	1,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$829	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$	\$49	\$27
Revenue Collected During FY 02:	\$41,768	\$81,735	\$67,481
Expenditures During FY 02:	\$33,306	\$80,427	\$61,556
Per Capita Revenue:	\$23	\$59	\$41
Per Capita Expenditures:	\$19	\$61	\$37
Revenues over (under) Expenditures:	\$8,462	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	27.90%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$9,291	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$5	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$3,770	\$36,405	\$
Per Capita Debt:	\$2	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wapella Fire Protection District		
Unit Code:	020/030/06	County:	DEWITT
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$69,350		
Equalized Assessed Valuation:	\$35,785,455		
Population:	1,031		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$145,775	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$141	\$49	\$27
Revenue Collected During FY 02:	\$74,462	\$81,735	\$67,481
Expenditures During FY 02:	\$39,096	\$80,427	\$61,556
Per Capita Revenue:	\$72	\$59	\$41
Per Capita Expenditures:	\$38	\$61	\$37
Revenues over (under) Expenditures:	\$35,366	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	463.32%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$181,141	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$176	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$181,141	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Warrensburg Fire Protection District		
Unit Code:	055/110/06	County:	MACON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$136,400		
Equalized Assessed Valuation:	\$34,381,890		
Population:	3,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$92,467	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$29	\$49	\$27
Revenue Collected During FY 02:	\$119,100	\$81,735	\$67,481
Expenditures During FY 02:	\$60,691	\$80,427	\$61,556
Per Capita Revenue:	\$37	\$59	\$41
Per Capita Expenditures:	\$19	\$61	\$37
Revenues over (under) Expenditures:	\$58,409	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	248.60%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$150,876	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$47	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$150,876	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Warren-Waukegan Fire Protection District		
Unit Code:	049/140/06	County:	LAKE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$1,971,674		
Equalized Assessed Valuation:	\$378,049,878		
Population:	35,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$81,941	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$2	\$465	\$43
Revenue Collected During FY 02:	\$1,334,115	\$947,465	\$308,898
Expenditures During FY 02:	\$1,379,317	\$1,016,151	\$373,931
Per Capita Revenue:	\$38	\$1,402	\$69
Per Capita Expenditures:	\$39	\$1,467	\$79
Revenues over (under) Expenditures:	-\$45,202	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	2.66%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$36,739	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$1	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$36,739	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Warsaw Fire Protection District		
Unit Code:	034/070/06	County:	HANCOCK
Fiscal Year End:	6/30/2002		
Accounting Method:			
Appropriation or Budget:	\$82,086		
Equalized Assessed Valuation:	\$10,000,000		
Population:	2,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$19,883	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$9	\$49	\$27
Revenue Collected During FY 02:	\$83,376	\$81,735	\$67,481
Expenditures During FY 02:	\$69,486	\$80,427	\$61,556
Per Capita Revenue:	\$38	\$59	\$41
Per Capita Expenditures:	\$32	\$61	\$37
Revenues over (under) Expenditures:	\$13,890	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	48.60%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$33,773	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$15	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$17,409	\$8,303	\$
Total Unreserved Funds:	\$16,365	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$80,000	\$36,405	\$
Per Capita Debt:	\$36	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Waterloo Fire Protection District		
Unit Code:	067/050/06	County:	MONROE
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$80,545		
Equalized Assessed Valuation:	\$84,111,494		
Population:	4,985		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$593,458	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$119	\$49	\$27
Revenue Collected During FY 02:	\$95,576	\$81,735	\$67,481
Expenditures During FY 02:	\$67,794	\$80,427	\$61,556
Per Capita Revenue:	\$19	\$59	\$41
Per Capita Expenditures:	\$14	\$61	\$37
Revenues over (under) Expenditures:	\$27,782	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	916.36%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$621,240	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$125	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$250,576	\$8,303	\$
Total Unreserved Funds:	\$143,474	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Waterman Community Fire Protection District		
Unit Code:	019/110/06	County:	DEKALB
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$79,700		
Equalized Assessed Valuation:	\$42,939,112		
Population:	2,600		
Employees:			
Full Time:			
Part Time:	2		
Salaries Paid:	\$9,497		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$27,284	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$10	\$49	\$27
Revenue Collected During FY 02:	\$155,904	\$81,735	\$67,481
Expenditures During FY 02:	\$91,556	\$80,427	\$61,556
Per Capita Revenue:	\$60	\$59	\$41
Per Capita Expenditures:	\$35	\$61	\$37
Revenues over (under) Expenditures:	\$64,348	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	100.08%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$91,632	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$35	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$91,632	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Watson Fire Protection District		
Unit Code:	025/060/06	County:	EFFINGHAM
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$78,597		
Equalized Assessed Valuation:	\$29,746,427		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$15,356	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$5	\$49	\$27
Revenue Collected During FY 02:	\$66,230	\$81,735	\$67,481
Expenditures During FY 02:	\$42,691	\$80,427	\$61,556
Per Capita Revenue:	\$22	\$59	\$41
Per Capita Expenditures:	\$14	\$61	\$37
Revenues over (under) Expenditures:	\$23,539	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	91.11%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$38,895	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$13	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$38,895	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Wauconda Fire Protection District		
Unit Code:	049/150/06	County:	LAKE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,462,136		
Equalized Assessed Valuation:	\$724,867,819		
Population:	35,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units
<p>Number Submitted = 1</p> <p>Wauconda Fire Protection District</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,835,997	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$52	\$465	\$43
Revenue Collected During FY 02:	\$3,442,913	\$947,465	\$308,898
Expenditures During FY 02:	\$2,804,993	\$1,016,151	\$373,931
Per Capita Revenue:	\$98	\$1,402	\$69
Per Capita Expenditures:	\$80	\$1,467	\$79
Revenues over (under) Expenditures:	\$637,920	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	88.20%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$2,473,917	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$71	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$2,473,917	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wayne Fire Protection District		
Unit Code:	096/030/06	County:	WAYNE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$84,500		
Equalized Assessed Valuation:	\$24,434,299		
Population:	1,500		
Employees:			
Full Time:			
Part Time:	31		
Salaries Paid:	\$7,228		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$185,959	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$124	\$49	\$27
Revenue Collected During FY 02:	\$110,233	\$81,735	\$67,481
Expenditures During FY 02:	\$52,790	\$80,427	\$61,556
Per Capita Revenue:	\$73	\$59	\$41
Per Capita Expenditures:	\$35	\$61	\$37
Revenues over (under) Expenditures:	\$57,443	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	461.08%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$243,402	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$162	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$243,402	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Waynesville Community Fire Protection District		
Unit Code:	020/035/06	County:	DEWITT
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$22,114		
Equalized Assessed Valuation:	\$5,711,456		
Population:	687		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$23,681	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$34	\$49	\$27
Revenue Collected During FY 02:	\$24,313	\$81,735	\$67,481
Expenditures During FY 02:	\$18,816	\$80,427	\$61,556
Per Capita Revenue:	\$35	\$59	\$41
Per Capita Expenditures:	\$27	\$61	\$37
Revenues over (under) Expenditures:	\$5,497	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	155.07%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$29,178	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$42	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$29,178	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Webber Township Fire Protection District		
Unit Code:	041/020/06	County:	JEFFERSON
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$127,688		
Equalized Assessed Valuation:	\$12,830,657		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$74,559	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$25	\$49	\$27
Revenue Collected During FY 02:	\$49,261	\$81,735	\$67,481
Expenditures During FY 02:	\$20,985	\$80,427	\$61,556
Per Capita Revenue:	\$16	\$59	\$41
Per Capita Expenditures:	\$7	\$61	\$37
Revenues over (under) Expenditures:	\$28,276	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	490.04%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$102,835	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$34	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,904	\$8,303	\$
Total Unreserved Funds:	\$98,931	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Weldon Community Fire Protection District		
Unit Code:	020/040/06	County:	DEWITT
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$72,582		
Equalized Assessed Valuation:	\$18,365,788		
Population:	807		
Employees:			
Full Time:			
Part Time:	2		
Salaries Paid:	\$4,245		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$48,074	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$60	\$49	\$27
Revenue Collected During FY 02:	\$74,578	\$81,735	\$67,481
Expenditures During FY 02:	\$59,990	\$80,427	\$61,556
Per Capita Revenue:	\$92	\$59	\$41
Per Capita Expenditures:	\$74	\$61	\$37
Revenues over (under) Expenditures:	\$14,588	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	104.45%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$62,662	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$78	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$62,662	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$54,651	\$36,405	\$
Per Capita Debt:	\$68	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wellington-Greer Fire Protection District		
Unit Code:	038/190/06	County:	IROQUOIS
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$45,700		
Equalized Assessed Valuation:	\$17,397,535		
Population:	1,000		
Employees:			
Full Time:			
Part Time:	20		
Salaries Paid:	\$4,601		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$66,880	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$67	\$49	\$27
Revenue Collected During FY 02:	\$52,543	\$81,735	\$67,481
Expenditures During FY 02:	\$78,948	\$80,427	\$61,556
Per Capita Revenue:	\$53	\$59	\$41
Per Capita Expenditures:	\$79	\$61	\$37
Revenues over (under) Expenditures:	-\$26,405	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	101.93%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$80,475	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$80	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$80,475	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$40,000	\$36,405	\$
Per Capita Debt:	\$40	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wenona Fire Protection District		
Unit Code:	059/050/06	County:	MARSHALL
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$84,950		
Equalized Assessed Valuation:	\$21,166,850		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$158,127	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$79	\$49	\$27
Revenue Collected During FY 02:	\$97,897	\$81,735	\$67,481
Expenditures During FY 02:	\$83,457	\$80,427	\$61,556
Per Capita Revenue:	\$49	\$59	\$41
Per Capita Expenditures:	\$42	\$61	\$37
Revenues over (under) Expenditures:	\$14,440	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	206.77%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$172,567	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$86	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$172,567	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	West Brooklyn Fire Protection District		
Unit Code:	052/090/06	County:	LEE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$34,100		
Equalized Assessed Valuation:	\$14,924,277		
Population:	200		
Employees:			
Full Time:			
Part Time:	4		
Salaries Paid:	\$1,400		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$161,854	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$809	\$49	\$27
Revenue Collected During FY 02:	\$35,827	\$81,735	\$67,481
Expenditures During FY 02:	\$28,072	\$80,427	\$61,556
Per Capita Revenue:	\$179	\$59	\$41
Per Capita Expenditures:	\$140	\$61	\$37
Revenues over (under) Expenditures:	\$7,755	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	604.19%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$169,609	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$848	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$169,609	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	West Chicago Fire Protection District		
Unit Code:	022/220/06	County:	DUPAGE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$5,536,434		
Equalized Assessed Valuation:	\$639,697,287		
Population:	35,000		
Employees:			
Full Time:	29		
Part Time:	28		
Salaries Paid:	\$2,110,347		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$217,562	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$6	\$465	\$43
Revenue Collected During FY 02:	\$4,167,902	\$947,465	\$308,898
Expenditures During FY 02:	\$3,520,342	\$1,016,151	\$373,931
Per Capita Revenue:	\$119	\$1,402	\$69
Per Capita Expenditures:	\$101	\$1,467	\$79
Revenues over (under) Expenditures:	\$647,560	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	3.84%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$135,122	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$4	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$135,122	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	West Dundee Fire Protection District		
Unit Code:	045/200/06	County:	KANE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$8,840		
Equalized Assessed Valuation:	\$3,521,663		
Population:	83		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$19,621	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$236	\$49	\$27
Revenue Collected During FY 02:	\$8,778	\$81,735	\$67,481
Expenditures During FY 02:	\$7,856	\$80,427	\$61,556
Per Capita Revenue:	\$106	\$59	\$41
Per Capita Expenditures:	\$95	\$61	\$37
Revenues over (under) Expenditures:	\$922	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	261.49%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$20,543	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$248	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,000	\$8,303	\$
Total Unreserved Funds:	\$15,543	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$293,307	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$62	\$465	\$43
Revenue Collected During FY 02:	\$124,189	\$947,465	\$308,898
Expenditures During FY 02:	\$99,220	\$1,016,151	\$373,931
Per Capita Revenue:	\$26	\$1,402	\$69
Per Capita Expenditures:	\$21	\$1,467	\$79
Revenues over (under) Expenditures:	\$24,969	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	320.78%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$318,276	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$67	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,401	\$100,996	\$
Total Unreserved Funds:	\$316,875	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	West Salem Fire Protection District		
Unit Code:	024/040/06	County:	EDWARDS
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$10,800		
Equalized Assessed Valuation:	\$6,003,871		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$54,293	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$22	\$49	\$27
Revenue Collected During FY 02:	\$16,457	\$81,735	\$67,481
Expenditures During FY 02:	\$18,757	\$80,427	\$61,556
Per Capita Revenue:	\$7	\$59	\$41
Per Capita Expenditures:	\$8	\$61	\$37
Revenues over (under) Expenditures:	-\$2,300	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	277.19%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$51,993	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$21	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$42,666	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	West Suburban Fire Protection District		
Unit Code:	101/110/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$324,400		
Equalized Assessed Valuation:	\$23,624,138		
Population:	4,890		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$161,567	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$33	\$465	\$43
Revenue Collected During FY 02:	\$165,079	\$947,465	\$308,898
Expenditures During FY 02:	\$124,615	\$1,016,151	\$373,931
Per Capita Revenue:	\$34	\$1,402	\$69
Per Capita Expenditures:	\$25	\$1,467	\$79
Revenues over (under) Expenditures:	\$40,464	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	162.12%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$202,031	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$41	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$202,031	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$60,000	\$405,371	\$35,227
Per Capita Debt:	\$12	\$922	\$7
General Obligation Debt over EAV:	0.25%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	West Union Fire Protection District		
Unit Code:	012/040/06	County:	CLARK
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$23,558		
Equalized Assessed Valuation:	\$9,259,393		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$21,021	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$21	\$49	\$27
Revenue Collected During FY 02:	\$26,742	\$81,735	\$67,481
Expenditures During FY 02:	\$41,268	\$80,427	\$61,556
Per Capita Revenue:	\$27	\$59	\$41
Per Capita Expenditures:	\$41	\$61	\$37
Revenues over (under) Expenditures:	-\$14,526	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	15.74%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$6,495	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$37,755	\$36,405	\$
Per Capita Debt:	\$38	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Westville Area Fire Protection District		
Unit Code:	092/080/06	County:	VERMILION
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$94,163		
Equalized Assessed Valuation:	\$34,712,777		
Population:	10,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$32,254	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$3	\$49	\$27
Revenue Collected During FY 02:	\$81,304	\$81,735	\$67,481
Expenditures During FY 02:	\$66,014	\$80,427	\$61,556
Per Capita Revenue:	\$8	\$59	\$41
Per Capita Expenditures:	\$7	\$61	\$37
Revenues over (under) Expenditures:	\$15,290	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	72.02%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$47,544	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$5	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$47,544	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$30,000	\$36,405	\$
Per Capita Debt:	\$3	\$26	\$
General Obligation Debt over EAV:	0.09%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wheatfield Twp Fire Protection District		
Unit Code:	014/120/06	County:	CLINTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$19,654		
Equalized Assessed Valuation:	\$5,630,365		
Population:	550		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$23,133	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$42	\$49	\$27
Revenue Collected During FY 02:	\$31,773	\$81,735	\$67,481
Expenditures During FY 02:	\$51,583	\$80,427	\$61,556
Per Capita Revenue:	\$58	\$59	\$41
Per Capita Expenditures:	\$94	\$61	\$37
Revenues over (under) Expenditures:	-\$19,810	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	6.44%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$3,323	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$3,324	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Williamsfield Fire Protection District		
Unit Code:	048/130/06	County:	KNOX
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$178,100		
Equalized Assessed Valuation:	\$39,863,833		
Population:	1,200		
Employees:			
Full Time:			
Part Time:	50		
Salaries Paid:	\$12,854		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$59,098	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$49	\$49	\$27
Revenue Collected During FY 02:	\$214,672	\$81,735	\$67,481
Expenditures During FY 02:	\$427,358	\$80,427	\$61,556
Per Capita Revenue:	\$179	\$59	\$41
Per Capita Expenditures:	\$356	\$61	\$37
Revenues over (under) Expenditures:	-\$212,686	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	6.18%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$26,412	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$22	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$26,412	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$220,000	\$36,405	\$
Per Capita Debt:	\$183	\$26	\$
General Obligation Debt over EAV:	0.10%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Williamson Co Fire Protection District		
Unit Code:	100/080/06	County:	WILLIAMSON
Fiscal Year End:	12/31/2002		
Accounting Method:	Combination		
Appropriation or Budget:	\$475,580		
Equalized Assessed Valuation:	\$117,003,048		
Population:	21,215		
Employees:			
Full Time:			1
Part Time:			1
Salaries Paid:			\$38,385

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$277,626	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$13	\$465	\$43
Revenue Collected During FY 02:	\$378,741	\$947,465	\$308,898
Expenditures During FY 02:	\$408,883	\$1,016,151	\$373,931
Per Capita Revenue:	\$18	\$1,402	\$69
Per Capita Expenditures:	\$19	\$1,467	\$79
Revenues over (under) Expenditures:	-\$30,142	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	84.21%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$344,334	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$16	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$344,334	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$550,582	\$405,371	\$35,227
Per Capita Debt:	\$26	\$922	\$7
General Obligation Debt over EAV:	0.35%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Windsor Fire Protection District		
Unit Code:	086/040/06	County:	SHELBY
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$51,600		
Equalized Assessed Valuation:	\$31,661,765		
Population:	2,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$5,731	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$3	\$49	\$27
Revenue Collected During FY 02:	\$55,271	\$81,735	\$67,481
Expenditures During FY 02:	\$36,288	\$80,427	\$61,556
Per Capita Revenue:	\$25	\$59	\$41
Per Capita Expenditures:	\$16	\$61	\$37
Revenues over (under) Expenditures:	\$18,983	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	68.11%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$24,714	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$11	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$5,731	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Windsor Park Fire Protection District		
Unit Code:	010/160/06	County:	CHAMPAIGN
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$12,500		
Equalized Assessed Valuation:	\$8,400,000		
Population:	750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$5,233	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$7	\$49	\$27
Revenue Collected During FY 02:	\$12,904	\$81,735	\$67,481
Expenditures During FY 02:	\$12,341	\$80,427	\$61,556
Per Capita Revenue:	\$17	\$59	\$41
Per Capita Expenditures:	\$16	\$61	\$37
Revenues over (under) Expenditures:	\$563	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	46.97%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$5,796	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$8	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$5,796	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Winnebago County #1 Fire Protection District		
Unit Code:	101/130/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$309,000		
Equalized Assessed Valuation:	\$79,920,940		
Population:	5,172		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$338,051	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$65	\$465	\$43
Revenue Collected During FY 02:	\$319,033	\$947,465	\$308,898
Expenditures During FY 02:	\$347,226	\$1,016,151	\$373,931
Per Capita Revenue:	\$62	\$1,402	\$69
Per Capita Expenditures:	\$67	\$1,467	\$79
Revenues over (under) Expenditures:	-\$28,193	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	89.24%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$309,858	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$60	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$338,051	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Winslow Fire Protection District		
Unit Code:	089/100/06	County:	STEPHENSON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$41,000		
Equalized Assessed Valuation:	\$10,563,090		
Population:	800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$121,320	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$152	\$49	\$27
Revenue Collected During FY 02:	\$48,455	\$81,735	\$67,481
Expenditures During FY 02:	\$23,116	\$80,427	\$61,556
Per Capita Revenue:	\$61	\$59	\$41
Per Capita Expenditures:	\$29	\$61	\$37
Revenues over (under) Expenditures:	\$25,339	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	634.45%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$146,659	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$183	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,576	\$8,303	\$
Total Unreserved Funds:	\$140,073	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Winthrop Harbor Fire Protection District		
Unit Code:	049/160/06	County:	LAKE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$48,480		
Equalized Assessed Valuation:	\$30,908,354		
Population:	2,190		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$600		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$35,395	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$16	\$49	\$27
Revenue Collected During FY 02:	\$46,869	\$81,735	\$67,481
Expenditures During FY 02:	\$45,591	\$80,427	\$61,556
Per Capita Revenue:	\$21	\$59	\$41
Per Capita Expenditures:	\$21	\$61	\$37
Revenues over (under) Expenditures:	\$1,278	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	80.44%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$36,673	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$17	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$36,673	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Wonder Lake Fire Protection District		
Unit Code:	063/130/06	County:	MCHENRY
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,272,064		
Equalized Assessed Valuation:	\$158,193,386		
Population:	8,808		
Employees:			
Full Time:			
Part Time:	49		
Salaries Paid:	\$226,784		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$370,855	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$42	\$465	\$43
Revenue Collected During FY 02:	\$652,454	\$947,465	\$308,898
Expenditures During FY 02:	\$1,245,609	\$1,016,151	\$373,931
Per Capita Revenue:	\$74	\$1,402	\$69
Per Capita Expenditures:	\$141	\$1,467	\$79
Revenues over (under) Expenditures:	-\$593,155	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	13.46%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$167,700	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$19	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$167,700	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$390,000	\$405,371	\$35,227
Per Capita Debt:	\$44	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: Wood Dale Fire Protection District

Unit Code: 022/240/06 **County:** DUPAGE

Fiscal Year End: 5/31/2002

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,354,843

Equalized Assessed Valuation: \$518,886,873

Population: 15,000

Employees:

Full Time:	30
Part Time:	5
Salaries Paid:	\$1,763,426

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$962,875	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$64	\$465	\$43
Revenue Collected During FY 02:	\$2,960,038	\$947,465	\$308,898
Expenditures During FY 02:	\$3,063,552	\$1,016,151	\$373,931
Per Capita Revenue:	\$197	\$1,402	\$69
Per Capita Expenditures:	\$204	\$1,467	\$79
Revenues over (under) Expenditures:	-\$103,514	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	28.05%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$859,361	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$57	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,500	\$100,996	\$
Total Unreserved Funds:	\$779,861	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06 **County:** SANGAMON

Fiscal Year End: 5/31/2002

Accounting Method: Cash

Appropriation or Budget: \$118,981

Equalized Assessed Valuation: \$38,345,634

Population: 3,867

Employees:

Full Time: _____

Part Time: _____

Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$6,000	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$2	\$49	\$27
Revenue Collected During FY 02:	\$114,095	\$81,735	\$67,481
Expenditures During FY 02:	\$111,178	\$80,427	\$61,556
Per Capita Revenue:	\$30	\$59	\$41
Per Capita Expenditures:	\$29	\$61	\$37
Revenues over (under) Expenditures:	\$2,917	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	8.02%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$8,917	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$2	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$8,917	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Woodson Fire Protection District		
Unit Code:	069/030/06	County:	MORGAN
Fiscal Year End:	7/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$34,734		
Equalized Assessed Valuation:	\$19,064,974		
Population:	800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$14,042	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$18	\$49	\$27
Revenue Collected During FY 02:	\$38,317	\$81,735	\$67,481
Expenditures During FY 02:	\$32,711	\$80,427	\$61,556
Per Capita Revenue:	\$48	\$59	\$41
Per Capita Expenditures:	\$41	\$61	\$37
Revenues over (under) Expenditures:	\$5,606	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	51.32%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$16,786	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$21	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$16,320	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$152,730	\$36,405	\$
Per Capita Debt:	\$191	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Woodstock Rural Fire Protection District		
Unit Code:	063/140/06	County:	MCHENRY
Fiscal Year End:	4/30/2002		
Accounting Method:	Combination		
Appropriation or Budget:	\$2,671,829		
Equalized Assessed Valuation:	\$543,040,547		
Population:	30,000		
Employees:			
Full Time:	3		
Part Time:	95		
Salaries Paid:	\$1,115,350		

Blended Component Units
Number Submitted = 1
Woodstock Firefighter's Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$498,289	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$17	\$465	\$43
Revenue Collected During FY 02:	\$2,082,831	\$947,465	\$308,898
Expenditures During FY 02:	\$2,135,434	\$1,016,151	\$373,931
Per Capita Revenue:	\$69	\$1,402	\$69
Per Capita Expenditures:	\$71	\$1,467	\$79
Revenues over (under) Expenditures:	-\$52,603	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	21.01%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$448,686	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$15	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$54,861	\$100,996	\$
Total Unreserved Funds:	\$393,825	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$2,559,459	\$405,371	\$35,227
Per Capita Debt:	\$85	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Worden Fire Protection District		
Unit Code:	057/200/06	County:	MADISON
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$44,000		
Equalized Assessed Valuation:	\$11,752,639		
Population:	1,600		
Employees:			
Full Time:			
Part Time:	8		
Salaries Paid:	\$3,337		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$23,169	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$14	\$49	\$27
Revenue Collected During FY 02:	\$47,621	\$81,735	\$67,481
Expenditures During FY 02:	\$47,824	\$80,427	\$61,556
Per Capita Revenue:	\$30	\$59	\$41
Per Capita Expenditures:	\$30	\$61	\$37
Revenues over (under) Expenditures:	-\$203	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	48.02%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$22,966	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$14	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$22,966	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$39,590	\$36,405	\$
Per Capita Debt:	\$25	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Wyamet Fire Protection District		
Unit Code:	006/160/06	County:	BUREAU
Fiscal Year End:	5/5/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$319,224		
Equalized Assessed Valuation:	\$20,869,320		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$194,225	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$129	\$465	\$43
Revenue Collected During FY 02:	\$133,808	\$947,465	\$308,898
Expenditures During FY 02:	\$181,274	\$1,016,151	\$373,931
Per Capita Revenue:	\$89	\$1,402	\$69
Per Capita Expenditures:	\$121	\$1,467	\$79
Revenues over (under) Expenditures:	-\$47,466	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	80.96%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$146,759	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$98	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$146,759	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$70,000	\$405,371	\$35,227
Per Capita Debt:	\$47	\$922	\$7
General Obligation Debt over EAV:	0.34%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Wyoming Fire Protection District		
Unit Code:	087/040/06	County:	STARK
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$104,675		
Equalized Assessed Valuation:	\$43,577,166		
Population:	4,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$46,291	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$10	\$49	\$27
Revenue Collected During FY 02:	\$169,573	\$81,735	\$67,481
Expenditures During FY 02:	\$166,044	\$80,427	\$61,556
Per Capita Revenue:	\$38	\$59	\$41
Per Capita Expenditures:	\$37	\$61	\$37
Revenues over (under) Expenditures:	\$3,529	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	30.00%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$49,820	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$11	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$49,820	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$80,000	\$36,405	\$
Per Capita Debt:	\$18	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: York Center Fire Protection District

Unit Code: 022/250/06 **County:** DUPAGE

Fiscal Year End: 6/30/2002

Accounting Method: Modified Accrual

Appropriation or Budget: \$990,000

Equalized Assessed Valuation: \$246,219,585

Population: 15,000

Employees:

Full Time: 2

Part Time: 44

Salaries Paid: \$487,115

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$186,540	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$12	\$465	\$43
Revenue Collected During FY 02:	\$1,037,450	\$947,465	\$308,898
Expenditures During FY 02:	\$1,153,241	\$1,016,151	\$373,931
Per Capita Revenue:	\$69	\$1,402	\$69
Per Capita Expenditures:	\$77	\$1,467	\$79
Revenues over (under) Expenditures:	-\$115,791	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	6.17%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$71,149	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$5	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$51,787	\$100,996	\$
Total Unreserved Funds:	\$19,362	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$544,465	\$405,371	\$35,227
Per Capita Debt:	\$36	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$