



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Jefferson Fire Protection District		
Unit Code:	041/010/06	County:	JEFFERSON
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$350,690		
Equalized Assessed Valuation:	\$99,934,822		
Population:	10,000		
Employees:			
Full Time:			4
Part Time:			4
Salaries Paid:			\$163,420

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$191,565	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$19	\$465	\$43
Revenue Collected During FY 02:	\$340,979	\$947,465	\$308,898
Expenditures During FY 02:	\$555,310	\$1,016,151	\$373,931
Per Capita Revenue:	\$34	\$1,402	\$69
Per Capita Expenditures:	\$56	\$1,467	\$79
Revenues over (under) Expenditures:	-\$214,331	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	29.22%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$162,234	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$16	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$162,234	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$160,000	\$405,371	\$35,227
Per Capita Debt:	\$16	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Joy Fire Protection District		
Unit Code:	066/030/06	County:	MERCER
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$51,685		
Equalized Assessed Valuation:	\$12,223,432		
Population:	1,900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$43,643	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$23	\$49	\$27
Revenue Collected During FY 02:	\$35,209	\$81,735	\$67,481
Expenditures During FY 02:	\$31,742	\$80,427	\$61,556
Per Capita Revenue:	\$19	\$59	\$41
Per Capita Expenditures:	\$17	\$61	\$37
Revenues over (under) Expenditures:	\$3,467	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	148.42%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$47,110	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$25	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$47,110	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$68,210	\$36,405	\$
Per Capita Debt:	\$36	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kaneville Fire Protection District		
Unit Code:	045/080/06	County:	KANE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$108,850		
Equalized Assessed Valuation:	\$34,163,753		
Population:	1,367		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$223,245	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$163	\$49	\$27
Revenue Collected During FY 02:	\$104,947	\$81,735	\$67,481
Expenditures During FY 02:	\$95,871	\$80,427	\$61,556
Per Capita Revenue:	\$77	\$59	\$41
Per Capita Expenditures:	\$70	\$61	\$37
Revenues over (under) Expenditures:	\$9,076	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	242.33%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$232,321	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$170	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$232,321	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kankakee Twp Fire Protection District		
Unit Code:	046/070/06	County:	KANKAKEE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$114,000		
Equalized Assessed Valuation:	\$21,321,923		
Population:	6,000		
Employees:			
Full Time:			
Part Time:	13		
Salaries Paid:	\$5,500		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$298,504	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$50	\$49	\$27
Revenue Collected During FY 02:	\$412,049	\$81,735	\$67,481
Expenditures During FY 02:	\$321,967	\$80,427	\$61,556
Per Capita Revenue:	\$69	\$59	\$41
Per Capita Expenditures:	\$54	\$61	\$37
Revenues over (under) Expenditures:	\$90,082	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	164.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$528,586	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$88	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$528,586	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$137,807	\$36,405	\$
Per Capita Debt:	\$23	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kansas Fire Protection District		
Unit Code:	023/040/06	County:	EDGAR
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$103,225		
Equalized Assessed Valuation:	\$14,929,079		
Population:	1,000		
Employees:			
Full Time:			
Part Time:	20		
Salaries Paid:	\$2,795		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$78,206	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$78	\$49	\$27
Revenue Collected During FY 02:	\$36,716	\$81,735	\$67,481
Expenditures During FY 02:	\$23,733	\$80,427	\$61,556
Per Capita Revenue:	\$37	\$59	\$41
Per Capita Expenditures:	\$24	\$61	\$37
Revenues over (under) Expenditures:	\$12,983	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	384.23%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$91,189	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$91	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,209	\$8,303	\$
Total Unreserved Funds:	\$81,980	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kell Fire Protection District		
Unit Code:	058/020/06	County:	MARION
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$40,391		
Equalized Assessed Valuation:	\$6,766,093		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$25,670	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$51	\$49	\$27
Revenue Collected During FY 02:	\$34,063	\$81,735	\$67,481
Expenditures During FY 02:	\$36,454	\$80,427	\$61,556
Per Capita Revenue:	\$68	\$59	\$41
Per Capita Expenditures:	\$73	\$61	\$37
Revenues over (under) Expenditures:	-\$2,391	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	63.86%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$23,279	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$47	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,253	\$8,303	\$
Total Unreserved Funds:	\$48,045	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$57,334	\$36,405	\$
Per Capita Debt:	\$115	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kempton Fire Protection District		
Unit Code:	027/010/06	County:	FORD
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$71,200		
Equalized Assessed Valuation:	\$12,274,938		
Population:	650		
Employees:			
Full Time:			
Part Time:	29		
Salaries Paid:	\$5,027		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$65,585	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$101	\$49	\$27
Revenue Collected During FY 02:	\$56,216	\$81,735	\$67,481
Expenditures During FY 02:	\$62,019	\$80,427	\$61,556
Per Capita Revenue:	\$86	\$59	\$41
Per Capita Expenditures:	\$95	\$61	\$37
Revenues over (under) Expenditures:	-\$5,803	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	96.39%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$59,782	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$92	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$59,782	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$74,099	\$36,405	\$
Per Capita Debt:	\$114	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$20,031	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$24	\$49	\$27
Revenue Collected During FY 02:	\$20,968	\$81,735	\$67,481
Expenditures During FY 02:	\$20,180	\$80,427	\$61,556
Per Capita Revenue:	\$25	\$59	\$41
Per Capita Expenditures:	\$24	\$61	\$37
Revenues over (under) Expenditures:	\$788	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	103.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$20,819	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$25	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$20,819	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kenney Fire Protection District		
Unit Code:	020/015/06	County:	DEWITT
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$71,420		
Equalized Assessed Valuation:	\$22,434,239		
Population:	1,200		
Employees:			
Full Time:			
Part Time:	5		
Salaries Paid:	\$4,550		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$10,992	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$9	\$49	\$27
Revenue Collected During FY 02:	\$78,543	\$81,735	\$67,481
Expenditures During FY 02:	\$76,765	\$80,427	\$61,556
Per Capita Revenue:	\$65	\$59	\$41
Per Capita Expenditures:	\$64	\$61	\$37
Revenues over (under) Expenditures:	\$1,778	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	16.64%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$12,770	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$11	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$12,770	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$25,186	\$36,405	\$
Per Capita Debt:	\$21	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kewanee Fire Protection District		
Unit Code:	037/070/06	County:	HENRY
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$168,100		
Equalized Assessed Valuation:	\$27,237,875		
Population:	15,000		
Employees:			
Full Time:	3		
Part Time:	2		
Salaries Paid:	\$85,316		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$62,405	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$4	\$49	\$27
Revenue Collected During FY 02:	\$155,959	\$81,735	\$67,481
Expenditures During FY 02:	\$129,139	\$80,427	\$61,556
Per Capita Revenue:	\$10	\$59	\$41
Per Capita Expenditures:	\$9	\$61	\$37
Revenues over (under) Expenditures:	\$26,820	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	69.59%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$89,871	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$89,872	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Keyesport Fire Protection District		
Unit Code:	014/070/06	County:	CLINTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$48,219		
Equalized Assessed Valuation:	\$13,500,000		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$42,600	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$28	\$49	\$27
Revenue Collected During FY 02:	\$60,525	\$81,735	\$67,481
Expenditures During FY 02:	\$62,884	\$80,427	\$61,556
Per Capita Revenue:	\$40	\$59	\$41
Per Capita Expenditures:	\$42	\$61	\$37
Revenues over (under) Expenditures:	-\$2,359	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	63.99%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$40,241	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$27	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$40,241	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$88,000	\$36,405	\$
Per Capita Debt:	\$59	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kilbourne Fire Protection District		
Unit Code:	060/040/06	County:	MASON
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$19,493		
Equalized Assessed Valuation:	\$6,010,000		
Population:	630		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$5,759	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$9	\$49	\$27
Revenue Collected During FY 02:	\$26,401	\$81,735	\$67,481
Expenditures During FY 02:	\$19,046	\$80,427	\$61,556
Per Capita Revenue:	\$42	\$59	\$41
Per Capita Expenditures:	\$30	\$61	\$37
Revenues over (under) Expenditures:	\$7,355	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	68.85%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$13,114	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$21	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$41,473	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Kinmundy-Alma Fire Protection District		
Unit Code:	058/030/06	County:	MARION
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$181,035		
Equalized Assessed Valuation:	\$16,801,356		
Population:	2,500		
Employees:			
Full Time:			
Part Time:	25		
Salaries Paid:	\$17,700		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$161,541	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$65	\$49	\$27
Revenue Collected During FY 02:	\$162,373	\$81,735	\$67,481
Expenditures During FY 02:	\$154,656	\$80,427	\$61,556
Per Capita Revenue:	\$65	\$59	\$41
Per Capita Expenditures:	\$62	\$61	\$37
Revenues over (under) Expenditures:	\$7,717	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	110.96%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$171,611	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$69	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$171,611	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$213,191	\$36,405	\$
Per Capita Debt:	\$85	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Kirkland Fire Protection District		
Unit Code:	019/050/06	County:	DEKALB
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$300,000		
Equalized Assessed Valuation:	\$4,705,850		
Population:	1,850		
Employees:			
Full Time:	1		
Part Time:	1		
Salaries Paid:	\$29,744		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$53,880	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$29	\$465	\$43
Revenue Collected During FY 02:	\$266,837	\$947,465	\$308,898
Expenditures During FY 02:	\$279,277	\$1,016,151	\$373,931
Per Capita Revenue:	\$144	\$1,402	\$69
Per Capita Expenditures:	\$151	\$1,467	\$79
Revenues over (under) Expenditures:	-\$12,440	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	14.84%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$41,440	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$22	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$31,440	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$299,778	\$405,371	\$35,227
Per Capita Debt:	\$162	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Knoxville Fire Protection District		
Unit Code:	048/070/06	County:	KNOX
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$194,563		
Equalized Assessed Valuation:	\$5,586,657		
Population:	6,000		
Employees:			
Full Time:			
Part Time:	70		
Salaries Paid:	\$31,353		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$163,357	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$27	\$49	\$27
Revenue Collected During FY 02:	\$215,776	\$81,735	\$67,481
Expenditures During FY 02:	\$173,205	\$80,427	\$61,556
Per Capita Revenue:	\$36	\$59	\$41
Per Capita Expenditures:	\$29	\$61	\$37
Revenues over (under) Expenditures:	\$42,571	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	118.89%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$205,928	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$34	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$209,618	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	La Motte Twp Fire Protection District		
Unit Code:	017/030/06	County:	CRAWFORD
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$167,554		
Equalized Assessed Valuation:	\$19,591,251		
Population:	2,575		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$106,799	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$41	\$49	\$27
Revenue Collected During FY 02:	\$145,019	\$81,735	\$67,481
Expenditures During FY 02:	\$139,504	\$80,427	\$61,556
Per Capita Revenue:	\$56	\$59	\$41
Per Capita Expenditures:	\$54	\$61	\$37
Revenues over (under) Expenditures:	\$5,515	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	80.51%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$112,314	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$44	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$112,314	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lacon-Sparland Fire Protection District		
Unit Code:	059/020/06	County:	MARSHALL
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$458,000		
Equalized Assessed Valuation:	\$34,316,180		
Population:	3,400		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$41,294	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$12	\$465	\$43
Revenue Collected During FY 02:	\$130,982	\$947,465	\$308,898
Expenditures During FY 02:	\$96,117	\$1,016,151	\$373,931
Per Capita Revenue:	\$39	\$1,402	\$69
Per Capita Expenditures:	\$28	\$1,467	\$79
Revenues over (under) Expenditures:	\$34,865	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	79.24%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$76,159	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$22	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$34,866	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Ladd Fire Protection District		
Unit Code:	006/050/06	County:	BUREAU
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$96,875		
Equalized Assessed Valuation:	\$19,232,944		
Population:	1,800		
Employees:			
Full Time:			
Part Time:	24		
Salaries Paid:	\$1,724		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$115,955	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$64	\$49	\$27
Revenue Collected During FY 02:	\$83,327	\$81,735	\$67,481
Expenditures During FY 02:	\$65,462	\$80,427	\$61,556
Per Capita Revenue:	\$46	\$59	\$41
Per Capita Expenditures:	\$36	\$61	\$37
Revenues over (under) Expenditures:	\$17,865	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	204.42%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$133,820	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$74	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$250,932	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$100,000	\$36,405	\$
Per Capita Debt:	\$56	\$26	\$
General Obligation Debt over EAV:	0.52%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	LaHarpe Fire Protection District		
Unit Code:	034/040/06	County:	HANCOCK
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$138,345		
Equalized Assessed Valuation:	\$23,326,685		
Population:	950		
Employees:			
Full Time:			
Part Time:	7		
Salaries Paid:	\$12,865		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$54,616	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$57	\$49	\$27
Revenue Collected During FY 02:	\$91,943	\$81,735	\$67,481
Expenditures During FY 02:	\$105,742	\$80,427	\$61,556
Per Capita Revenue:	\$97	\$59	\$41
Per Capita Expenditures:	\$111	\$61	\$37
Revenues over (under) Expenditures:	-\$13,799	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	65.66%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$69,428	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$73	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$36,450	\$8,303	\$
Total Unreserved Funds:	\$32,978	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$69,720	\$36,405	\$
Per Capita Debt:	\$73	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Lake Egypt Fire Protection District**

Unit Code: **100/010/06** County: **Williamson**

Fiscal Year End: **6/30/2002**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$793,000**

Equalized Assessed Valuation: **\$70,919,068**

Population: **8,000**

Employees:

Full Time: **5**

Part Time: **13**

Salaries Paid: **\$209,657**

Blended Component Units

<p style="font-size: 2em; margin: 0;"> </p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$426,391	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$53	\$465	\$43
Revenue Collected During FY 02:	\$525,252	\$947,465	\$308,898
Expenditures During FY 02:	\$491,338	\$1,016,151	\$373,931
Per Capita Revenue:	\$66	\$1,402	\$69
Per Capita Expenditures:	\$61	\$1,467	\$79
Revenues over (under) Expenditures:	\$33,914	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	93.68%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$460,305	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$58	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$460,305	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lake Springfield Fire Protection District		
Unit Code:	083/090/06	County:	SANGAMON
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$107,817		
Equalized Assessed Valuation:	\$35,055,755		
Population:	1,155		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$5,567	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$5	\$49	\$27
Revenue Collected During FY 02:	\$94,989	\$81,735	\$67,481
Expenditures During FY 02:	\$91,955	\$80,427	\$61,556
Per Capita Revenue:	\$82	\$59	\$41
Per Capita Expenditures:	\$80	\$61	\$37
Revenues over (under) Expenditures:	\$3,034	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	9.35%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$8,601	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$7	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$8,601	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lake Zurich Rural Fire Protection District		
Unit Code:	049/070/06	County:	LAKE
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,228,580		
Equalized Assessed Valuation:	\$613,708,328		
Population:	30,000		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$30,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$3,511,067	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$117	\$465	\$43
Revenue Collected During FY 02:	\$1,665,340	\$947,465	\$308,898
Expenditures During FY 02:	\$3,777,535	\$1,016,151	\$373,931
Per Capita Revenue:	\$56	\$1,402	\$69
Per Capita Expenditures:	\$126	\$1,467	\$79
Revenues over (under) Expenditures:	-\$2,112,195	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	37.03%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$1,398,872	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$47	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$25,218	\$100,996	\$
Total Unreserved Funds:	\$1,373,655	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$4,325,000	\$405,371	\$35,227
Per Capita Debt:	\$144	\$922	\$7
General Obligation Debt over EAV:	0.70%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lamard Fire Protection District		
Unit Code:	096/020/06	County:	WAYNE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$28,191		
Equalized Assessed Valuation:	\$8,378,353		
Population:	1,460		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$19,376	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$13	\$49	\$27
Revenue Collected During FY 02:	\$31,234	\$81,735	\$67,481
Expenditures During FY 02:	\$28,555	\$80,427	\$61,556
Per Capita Revenue:	\$21	\$59	\$41
Per Capita Expenditures:	\$20	\$61	\$37
Revenues over (under) Expenditures:	\$2,679	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	77.24%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$22,055	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$15	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$22,055	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$57,623	\$36,405	\$
Per Capita Debt:	\$39	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lamoille Fire Protection District		
Unit Code:	006/060/06	County:	BUREAU
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$98,000		
Equalized Assessed Valuation:	\$24,393,082		
Population:	1,100		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$900		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$95,892	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$87	\$49	\$27
Revenue Collected During FY 02:	\$54,949	\$81,735	\$67,481
Expenditures During FY 02:	\$88,158	\$80,427	\$61,556
Per Capita Revenue:	\$50	\$59	\$41
Per Capita Expenditures:	\$80	\$61	\$37
Revenues over (under) Expenditures:	-\$33,209	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	71.10%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$62,683	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$57	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$62,683	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lanark Fire Protection District		
Unit Code:	008/020/06	County:	CARROLL
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$422,150		
Equalized Assessed Valuation:	\$92,777,785		
Population:	3,500		
Employees:			
Full Time:			
Part Time:	32		
Salaries Paid:	\$31,723		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$272,992	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$78	\$465	\$43
Revenue Collected During FY 02:	\$302,037	\$947,465	\$308,898
Expenditures During FY 02:	\$381,772	\$1,016,151	\$373,931
Per Capita Revenue:	\$86	\$1,402	\$69
Per Capita Expenditures:	\$109	\$1,467	\$79
Revenues over (under) Expenditures:	-\$79,735	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	50.62%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$193,257	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$55	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$193,257	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Latham Fire Protection District		
Unit Code:	054/050/06	County:	LOGAN
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$163,104		
Equalized Assessed Valuation:	\$20,034,162		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$107,324	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$107	\$49	\$27
Revenue Collected During FY 02:	\$68,289	\$81,735	\$67,481
Expenditures During FY 02:	\$77,318	\$80,427	\$61,556
Per Capita Revenue:	\$68	\$59	\$41
Per Capita Expenditures:	\$77	\$61	\$37
Revenues over (under) Expenditures:	-\$9,029	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	127.13%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$98,295	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$98	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$98,295	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lawrence-Allison Fire Protection District		
Unit Code:	051/040/06	County:	LAWRENCE
Fiscal Year End:	7/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$313,200		
Equalized Assessed Valuation:	\$23,937,965		
Population:	15,750		
Employees:			
Full Time:			
Part Time:	27		
Salaries Paid:	\$21,996		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$410,548	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$26	\$465	\$43
Revenue Collected During FY 02:	\$180,495	\$947,465	\$308,898
Expenditures During FY 02:	\$276,505	\$1,016,151	\$373,931
Per Capita Revenue:	\$11	\$1,402	\$69
Per Capita Expenditures:	\$18	\$1,467	\$79
Revenues over (under) Expenditures:	-\$96,010	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	113.76%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$314,539	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$20	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$314,539	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Leaf River Fire Protection District		
Unit Code:	071/030/06	County:	OGLE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$95,950		
Equalized Assessed Valuation:	\$17,853,973		
Population:	650		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$180,847	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$278	\$49	\$27
Revenue Collected During FY 02:	\$117,750	\$81,735	\$67,481
Expenditures During FY 02:	\$70,258	\$80,427	\$61,556
Per Capita Revenue:	\$181	\$59	\$41
Per Capita Expenditures:	\$108	\$61	\$37
Revenues over (under) Expenditures:	\$47,492	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	325.00%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$228,339	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$351	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$228,339	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$80,405	\$36,405	\$
Per Capita Debt:	\$124	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lee Fire Protection District		
Unit Code:	052/060/06	County:	LEE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$45,500		
Equalized Assessed Valuation:	\$14,706,008		
Population:	605		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$24,962	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$41	\$49	\$27
Revenue Collected During FY 02:	\$47,524	\$81,735	\$67,481
Expenditures During FY 02:	\$43,617	\$80,427	\$61,556
Per Capita Revenue:	\$79	\$59	\$41
Per Capita Expenditures:	\$72	\$61	\$37
Revenues over (under) Expenditures:	\$3,907	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	66.19%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$28,869	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$48	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$28,869	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$103,942	\$36,405	\$
Per Capita Debt:	\$172	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Leland Fire Protection District		
Unit Code:	050/050/06	County:	LASALLE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$148,150		
Equalized Assessed Valuation:	\$39,964,791		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$65,179	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$33	\$49	\$27
Revenue Collected During FY 02:	\$89,505	\$81,735	\$67,481
Expenditures During FY 02:	\$127,958	\$80,427	\$61,556
Per Capita Revenue:	\$45	\$59	\$41
Per Capita Expenditures:	\$64	\$61	\$37
Revenues over (under) Expenditures:	-\$38,453	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	20.89%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$26,726	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$13	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$26,726	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lemont Fire Protection District		
Unit Code:	016/100/06	County:	COOK
Fiscal Year End:	12/31/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$7,224,652		
Equalized Assessed Valuation:	\$662,464,039		
Population:	20,000		
Employees:			
Full Time:			50
Part Time:			21
Salaries Paid:			\$2,943,402

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$2,426,288	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$121	\$465	\$43
Revenue Collected During FY 02:	\$5,063,613	\$947,465	\$308,898
Expenditures During FY 02:	\$5,151,250	\$1,016,151	\$373,931
Per Capita Revenue:	\$253	\$1,402	\$69
Per Capita Expenditures:	\$258	\$1,467	\$79
Revenues over (under) Expenditures:	-\$87,637	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	52.08%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$2,682,553	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$134	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$123,486	\$100,996	\$
Total Unreserved Funds:	\$2,559,067	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$3,342,289	\$405,371	\$35,227
Per Capita Debt:	\$167	\$922	\$7
General Obligation Debt over EAV:	0.41%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lena Fire Protection District		
Unit Code:	089/060/06	County:	STEPHENSON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$135,765		
Equalized Assessed Valuation:	\$57,975,895		
Population:	3,995		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$33,197	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$8	\$49	\$27
Revenue Collected During FY 02:	\$173,229	\$81,735	\$67,481
Expenditures During FY 02:	\$183,253	\$80,427	\$61,556
Per Capita Revenue:	\$43	\$59	\$41
Per Capita Expenditures:	\$46	\$61	\$37
Revenues over (under) Expenditures:	-\$10,024	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	12.65%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$23,173	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$23,172	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Leroy Community Fire Protection District		
Unit Code:	064/120/06	County:	MCLEAN
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$86,200		
Equalized Assessed Valuation:	\$59,616,053		
Population:	3,960		
Employees:			
Full Time:			
Part Time:	27		
Salaries Paid:	\$14,100		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$193,751	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$49	\$49	\$27
Revenue Collected During FY 02:	\$88,793	\$81,735	\$67,481
Expenditures During FY 02:	\$188,001	\$80,427	\$61,556
Per Capita Revenue:	\$22	\$59	\$41
Per Capita Expenditures:	\$47	\$61	\$37
Revenues over (under) Expenditures:	-\$99,208	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	50.29%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$94,543	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$24	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$94,543	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lewistown Fire Protection District		
Unit Code:	029/100/06	County:	FULTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$89,500		
Equalized Assessed Valuation:	\$29,276,447		
Population:	2,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$141,860	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$51	\$49	\$27
Revenue Collected During FY 02:	\$131,231	\$81,735	\$67,481
Expenditures During FY 02:	\$80,478	\$80,427	\$61,556
Per Capita Revenue:	\$47	\$59	\$41
Per Capita Expenditures:	\$29	\$61	\$37
Revenues over (under) Expenditures:	\$50,753	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	239.34%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$192,613	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$69	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$192,613	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lexington Fire Protection District		
Unit Code:	064/130/06	County:	MCLEAN
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$91,000		
Equalized Assessed Valuation:	\$52,709,803		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$13,931	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$5	\$49	\$27
Revenue Collected During FY 02:	\$140,040	\$81,735	\$67,481
Expenditures During FY 02:	\$131,957	\$80,427	\$61,556
Per Capita Revenue:	\$47	\$59	\$41
Per Capita Expenditures:	\$44	\$61	\$37
Revenues over (under) Expenditures:	\$8,083	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	16.68%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$22,014	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$7	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$13,931	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Liberty Fire Protection District		
Unit Code:	001/050/06	County:	ADAMS
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$123,782		
Equalized Assessed Valuation:	\$20,053,554		
Population:	2,100		
Employees:			
Full Time:			
Part Time:	27		
Salaries Paid:	\$5,587		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$25,847	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$12	\$49	\$27
Revenue Collected During FY 02:	\$75,946	\$81,735	\$67,481
Expenditures During FY 02:	\$117,492	\$80,427	\$61,556
Per Capita Revenue:	\$36	\$59	\$41
Per Capita Expenditures:	\$56	\$61	\$37
Revenues over (under) Expenditures:	-\$41,546	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	12.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$14,301	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$7	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$14,298	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$20,000	\$36,405	\$
Per Capita Debt:	\$10	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$30,788	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$28	\$49	\$27
Revenue Collected During FY 02:	\$67,581	\$81,735	\$67,481
Expenditures During FY 02:	\$82,555	\$80,427	\$61,556
Per Capita Revenue:	\$62	\$59	\$41
Per Capita Expenditures:	\$76	\$61	\$37
Revenues over (under) Expenditures:	-\$14,974	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	19.16%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$15,814	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$15	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$15,814	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Limestone Fire Protection District		
Unit Code:	072/050/06	County:	PEORIA
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$993,750		
Equalized Assessed Valuation:	\$124,924,141		
Population:	20,295		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$104,231	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$5	\$465	\$43
Revenue Collected During FY 02:	\$488,223	\$947,465	\$308,898
Expenditures During FY 02:	\$853,463	\$1,016,151	\$373,931
Per Capita Revenue:	\$24	\$1,402	\$69
Per Capita Expenditures:	\$42	\$1,467	\$79
Revenues over (under) Expenditures:	-\$365,240	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	34.24%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$292,190	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$14	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$21,360	\$100,996	\$
Total Unreserved Funds:	\$270,830	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$551,204	\$405,371	\$35,227
Per Capita Debt:	\$27	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lincoln Fire Protection District		
Unit Code:	015/045/06	County:	COLES
Fiscal Year End:	5/31/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$148,550		
Equalized Assessed Valuation:	\$75,523,597		
Population:	4,725		
Employees:			
Full Time:			
Part Time:	8		
Salaries Paid:	\$9,600		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$105,530	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$22	\$49	\$27
Revenue Collected During FY 02:	\$153,609	\$81,735	\$67,481
Expenditures During FY 02:	\$218,019	\$80,427	\$61,556
Per Capita Revenue:	\$33	\$59	\$41
Per Capita Expenditures:	\$46	\$61	\$37
Revenues over (under) Expenditures:	-\$64,410	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	18.86%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$41,120	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$9	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$41,120	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$100,000	\$36,405	\$
Per Capita Debt:	\$21	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lincoln Rural Fire Protection District		
Unit Code:	054/060/06	County:	LOGAN
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$494,500		
Equalized Assessed Valuation:	\$70,043,363		
Population:	4,000		
Employees:			
Full Time:	6		
Part Time:	6		
Salaries Paid:	\$245,367		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$190,577	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$48	\$465	\$43
Revenue Collected During FY 02:	\$495,413	\$947,465	\$308,898
Expenditures During FY 02:	\$461,855	\$1,016,151	\$373,931
Per Capita Revenue:	\$124	\$1,402	\$69
Per Capita Expenditures:	\$115	\$1,467	\$79
Revenues over (under) Expenditures:	\$33,558	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	48.53%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$224,135	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$56	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$40,280	\$100,996	\$
Total Unreserved Funds:	\$183,855	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lincolnshire Fields Fire Protection District		
Unit Code:	010/075/06	County:	CHAMPAIGN
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$49,650		
Equalized Assessed Valuation:	\$54,758,840		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$28,495	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$9	\$49	\$27
Revenue Collected During FY 02:	\$47,691	\$81,735	\$67,481
Expenditures During FY 02:	\$57,211	\$80,427	\$61,556
Per Capita Revenue:	\$16	\$59	\$41
Per Capita Expenditures:	\$19	\$61	\$37
Revenues over (under) Expenditures:	-\$9,520	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	33.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$18,975	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$18,974	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Lincolnshire-Riverwoods(Vernon)
Fire Protection District**

Unit Code: **049/130/06** County: **LAKE**

Fiscal Year End: **5/31/2002**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,601,849**

Equalized Assessed Valuation: **\$1,019,492,184**

Population: **15,500**

Employees:

Full Time: **35**

Part Time:

Salaries Paid: **\$2,014,500**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,639,896	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$106	\$465	\$43
Revenue Collected During FY 02:	\$4,907,791	\$947,465	\$308,898
Expenditures During FY 02:	\$4,501,801	\$1,016,151	\$373,931
Per Capita Revenue:	\$317	\$1,402	\$69
Per Capita Expenditures:	\$290	\$1,467	\$79
Revenues over (under) Expenditures:	\$405,990	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	45.45%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$2,045,886	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$132	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$938,083	\$100,996	\$
Total Unreserved Funds:	\$1,107,802	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$1,825,647	\$405,371	\$35,227
Per Capita Debt:	\$118	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lisbon-Seward Fire Protection District		
Unit Code:	047/020/06	County:	KENDALL
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$133,846		
Equalized Assessed Valuation:	\$32,768,955		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$68,101	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$136	\$49	\$27
Revenue Collected During FY 02:	\$89,097	\$81,735	\$67,481
Expenditures During FY 02:	\$49,916	\$80,427	\$61,556
Per Capita Revenue:	\$178	\$59	\$41
Per Capita Expenditures:	\$100	\$61	\$37
Revenues over (under) Expenditures:	\$39,181	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	214.93%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$107,282	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$215	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$107,282	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Lisle-Woodridge Fire Protection District**

Unit Code: **022/160/06** County: **DUPAGE**

Fiscal Year End: **12/31/2002**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,436,781**

Equalized Assessed Valuation: **\$1,601,999,616**

Population: **72,116**

Employees:

Full Time: **111**

Part Time: **1**

Salaries Paid: **\$7,277,690**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$3,647,502	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$51	\$465	\$43
Revenue Collected During FY 02:	\$10,338,586	\$947,465	\$308,898
Expenditures During FY 02:	\$10,801,959	\$1,016,151	\$373,931
Per Capita Revenue:	\$143	\$1,402	\$69
Per Capita Expenditures:	\$150	\$1,467	\$79
Revenues over (under) Expenditures:	-\$463,373	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	28.55%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$3,084,182	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$43	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$176,532	\$100,996	\$
Total Unreserved Funds:	\$2,907,650	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$1,039,712	\$405,371	\$35,227
Per Capita Debt:	\$14	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Little Mackinaw Fire Protection District		
Unit Code:	090/095/06	County:	TAZEWELL
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$79,724		
Equalized Assessed Valuation:	\$25,207,867		
Population:	1,400		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$88,963	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$64	\$49	\$27
Revenue Collected During FY 02:	\$72,792	\$81,735	\$67,481
Expenditures During FY 02:	\$64,667	\$80,427	\$61,556
Per Capita Revenue:	\$52	\$59	\$41
Per Capita Expenditures:	\$46	\$61	\$37
Revenues over (under) Expenditures:	\$8,125	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	150.14%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$97,088	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$69	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$97,088	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$27,344	\$36,405	\$
Per Capita Debt:	\$20	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Little Rock-Fox Fire Protection District**

Unit Code: **047/030/06** County: **KENDALL**

Fiscal Year End: **4/30/2002**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,023,183**

Equalized Assessed Valuation: **\$148,531,417**

Population: **7,000**

Employees:

Full Time:

Part Time: **26**

Salaries Paid: **\$36,965**

Blended Component Units

Number Submitted = 1
Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$59,375	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$8	\$465	\$43
Revenue Collected During FY 02:	\$1,042,734	\$947,465	\$308,898
Expenditures During FY 02:	\$829,064	\$1,016,151	\$373,931
Per Capita Revenue:	\$149	\$1,402	\$69
Per Capita Expenditures:	\$118	\$1,467	\$79
Revenues over (under) Expenditures:	\$213,670	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	32.93%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$273,045	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$39	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$273,045	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$146,916	\$405,371	\$35,227
Per Capita Debt:	\$21	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Little Wabash Fire Protection District		
Unit Code:	024/035/06	County:	EDWARDS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$137,057		
Equalized Assessed Valuation:	\$6,788,629		
Population:	2,043		
Employees:			
Full Time:			
Part Time:	16		
Salaries Paid:	\$10,985		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$71,710	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$35	\$49	\$27
Revenue Collected During FY 02:	\$61,672	\$81,735	\$67,481
Expenditures During FY 02:	\$52,901	\$80,427	\$61,556
Per Capita Revenue:	\$30	\$59	\$41
Per Capita Expenditures:	\$26	\$61	\$37
Revenues over (under) Expenditures:	\$8,771	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	152.14%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$80,481	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$39	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$80,481	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$100,649	\$36,405	\$
Per Capita Debt:	\$49	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Loami Fire Protection District		
Unit Code:	083/100/06	County:	SANGAMON
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$55,500		
Equalized Assessed Valuation:	\$4,225,742		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$14,811	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$15	\$49	\$27
Revenue Collected During FY 02:	\$32,738	\$81,735	\$67,481
Expenditures During FY 02:	\$24,250	\$80,427	\$61,556
Per Capita Revenue:	\$33	\$59	\$41
Per Capita Expenditures:	\$24	\$61	\$37
Revenues over (under) Expenditures:	\$8,488	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	96.08%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$23,299	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$23	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$23,299	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$91,045	\$36,405	\$
Per Capita Debt:	\$91	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lockport Twp Fire Protection District		
Unit Code:	099/070/06	County:	WILL
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,575,387		
Equalized Assessed Valuation:	\$715,464,608		
Population:	40,000		
Employees:			
Full Time:	45		
Part Time:	10		
Salaries Paid:	\$2,794,262		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$774,931	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$19	\$465	\$43
Revenue Collected During FY 02:	\$4,412,417	\$947,465	\$308,898
Expenditures During FY 02:	\$5,130,374	\$1,016,151	\$373,931
Per Capita Revenue:	\$110	\$1,402	\$69
Per Capita Expenditures:	\$128	\$1,467	\$79
Revenues over (under) Expenditures:	-\$717,957	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	14.70%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$753,974	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$19	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$753,974	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$2,740,623	\$405,371	\$35,227
Per Capita Debt:	\$69	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Loda Fire Protection District		
Unit Code:	038/120/06	County:	IROQUOIS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$88,250		
Equalized Assessed Valuation:	\$13,840,198		
Population:	1,250		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$12,766	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$10	\$49	\$27
Revenue Collected During FY 02:	\$61,523	\$81,735	\$67,481
Expenditures During FY 02:	\$47,530	\$80,427	\$61,556
Per Capita Revenue:	\$49	\$59	\$41
Per Capita Expenditures:	\$38	\$61	\$37
Revenues over (under) Expenditures:	\$13,993	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	56.30%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$26,759	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$21	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$297,759	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$49,000	\$36,405	\$
Per Capita Debt:	\$39	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Logan-Trivoli Fire Protection District		
Unit Code:	072/060/06	County:	PEORIA
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$590,000		
Equalized Assessed Valuation:	\$77,424,567		
Population:	4,000		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$2,225		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$127,176	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$32	\$465	\$43
Revenue Collected During FY 02:	\$286,063	\$947,465	\$308,898
Expenditures During FY 02:	\$456,117	\$1,016,151	\$373,931
Per Capita Revenue:	\$72	\$1,402	\$69
Per Capita Expenditures:	\$114	\$1,467	\$79
Revenues over (under) Expenditures:	-\$170,054	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	11.44%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$52,172	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$13	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$10,576	\$100,996	\$
Total Unreserved Funds:	\$41,596	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$95,050	\$405,371	\$35,227
Per Capita Debt:	\$24	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	London Mills Fire Protection District		
Unit Code:	029/110/06	County:	FULTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$78,838		
Equalized Assessed Valuation:	\$10,812,812		
Population:	1,500		
Employees:			
Full Time:			
Part Time:	30		
Salaries Paid:	\$7,203		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$83,207	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$55	\$49	\$27
Revenue Collected During FY 02:	\$53,139	\$81,735	\$67,481
Expenditures During FY 02:	\$63,528	\$80,427	\$61,556
Per Capita Revenue:	\$35	\$59	\$41
Per Capita Expenditures:	\$42	\$61	\$37
Revenues over (under) Expenditures:	-\$10,389	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	114.62%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$72,818	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$49	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: Long Creek Fire Protection District

Unit Code: 055/050/06 **County:** MACON

Fiscal Year End: 4/30/2002

Accounting Method: Cash With Assets

Appropriation or Budget: \$250,691

Equalized Assessed Valuation: \$93,415,788

Population: 11,000

Employees:

Full Time: 1

Part Time: 3

Salaries Paid: \$53,420

Blended Component Units

Number Submitted = 1
Firemen's Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$2,750	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$	\$465	\$43
Revenue Collected During FY 02:	\$247,810	\$947,465	\$308,898
Expenditures During FY 02:	\$172,068	\$1,016,151	\$373,931
Per Capita Revenue:	\$23	\$1,402	\$69
Per Capita Expenditures:	\$16	\$1,467	\$79
Revenues over (under) Expenditures:	\$75,742	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	45.62%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$78,492	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$7	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$78,492	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Long Grove Rural Fire Protection District		
Unit Code:	049/090/06	County:	LAKE
Fiscal Year End:	12/31/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$2,384,654		
Equalized Assessed Valuation:	\$418,610,641		
Population:	20,000		
Employees:			
Full Time:	1		
Part Time:	44		
Salaries Paid:	\$398,186		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,623,524	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$81	\$465	\$43
Revenue Collected During FY 02:	\$2,699,303	\$947,465	\$308,898
Expenditures During FY 02:	\$2,155,507	\$1,016,151	\$373,931
Per Capita Revenue:	\$135	\$1,402	\$69
Per Capita Expenditures:	\$108	\$1,467	\$79
Revenues over (under) Expenditures:	\$543,796	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	100.55%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$2,167,320	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$108	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$2,167,320	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Long Lake Fire Protection District		
Unit Code:	057/090/06	County:	MADISON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$210,000		
Equalized Assessed Valuation:	\$65,144,600		
Population:	6,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$9,907	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$2	\$465	\$43
Revenue Collected During FY 02:	\$209,888	\$947,465	\$308,898
Expenditures During FY 02:	\$211,010	\$1,016,151	\$373,931
Per Capita Revenue:	\$32	\$1,402	\$69
Per Capita Expenditures:	\$32	\$1,467	\$79
Revenues over (under) Expenditures:	-\$1,122	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	4.16%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$8,785	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$1	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$8,785	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Loraine Fire Protection District		
Unit Code:	001/070/06	County:	ADAMS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$8,807		
Equalized Assessed Valuation:	\$3,680,987		
Population:	450		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$6,086	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$14	\$49	\$27
Revenue Collected During FY 02:	\$12,926	\$81,735	\$67,481
Expenditures During FY 02:	\$9,085	\$80,427	\$61,556
Per Capita Revenue:	\$29	\$59	\$41
Per Capita Expenditures:	\$20	\$61	\$37
Revenues over (under) Expenditures:	\$3,841	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	109.27%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$9,927	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$22	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Lostante Fire Protection District		
Unit Code:	050/060/06	County:	LASALLE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$86,050		
Equalized Assessed Valuation:	\$17,149,047		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$24,694	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$16	\$49	\$27
Revenue Collected During FY 02:	\$50,565	\$81,735	\$67,481
Expenditures During FY 02:	\$28,149	\$80,427	\$61,556
Per Capita Revenue:	\$34	\$59	\$41
Per Capita Expenditures:	\$19	\$61	\$37
Revenues over (under) Expenditures:	\$22,416	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	167.36%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$47,110	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$31	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$47,108	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lovington Fire Protection District		
Unit Code:	070/040/06	County:	MOULTRIE
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$314,400		
Equalized Assessed Valuation:	\$19,735,244		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$13,002	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$9	\$465	\$43
Revenue Collected During FY 02:	\$69,900	\$947,465	\$308,898
Expenditures During FY 02:	\$59,126	\$1,016,151	\$373,931
Per Capita Revenue:	\$47	\$1,402	\$69
Per Capita Expenditures:	\$39	\$1,467	\$79
Revenues over (under) Expenditures:	\$10,774	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	40.21%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$23,776	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$16	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$23,776	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$59,354	\$405,371	\$35,227
Per Capita Debt:	\$40	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Ludlow Fire Protection District		
Unit Code:	010/080/06	County:	CHAMPAIGN
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$47,037		
Equalized Assessed Valuation:	\$14,644,680		
Population:	1,311		
Employees:			
Full Time:			
Part Time:	23		
Salaries Paid:	\$8,447		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$11,759	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$9	\$49	\$27
Revenue Collected During FY 02:	\$51,791	\$81,735	\$67,481
Expenditures During FY 02:	\$40,995	\$80,427	\$61,556
Per Capita Revenue:	\$40	\$59	\$41
Per Capita Expenditures:	\$31	\$61	\$37
Revenues over (under) Expenditures:	\$10,796	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	55.02%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$22,555	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$17	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$22,554	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name: Lynch Area Fire Protection District

Unit Code: 092/055/06 **County:** VERMILION

Fiscal Year End: 4/30/2002

Accounting Method: Cash With Assets

Appropriation or Budget: \$103,080

Equalized Assessed Valuation: \$18,031,923

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$30,063	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$15	\$49	\$27
Revenue Collected During FY 02:	\$174,678	\$81,735	\$67,481
Expenditures During FY 02:	\$167,673	\$80,427	\$61,556
Per Capita Revenue:	\$87	\$59	\$41
Per Capita Expenditures:	\$84	\$61	\$37
Revenues over (under) Expenditures:	\$7,005	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	22.11%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$37,068	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$19	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$37,068	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$185,950	\$36,405	\$
Per Capita Debt:	\$93	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Lynnville-Scott-White Rock Fire Protection District		
Unit Code:	071/040/06	County:	OGLE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$335,830		
Equalized Assessed Valuation:	\$36,323,788		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$60,143	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$24	\$465	\$43
Revenue Collected During FY 02:	\$450,641	\$947,465	\$308,898
Expenditures During FY 02:	\$449,686	\$1,016,151	\$373,931
Per Capita Revenue:	\$180	\$1,402	\$69
Per Capita Expenditures:	\$180	\$1,467	\$79
Revenues over (under) Expenditures:	\$955	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	13.59%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$61,098	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$24	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$61,098	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$