



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Galena Rural Fire Protection District		
Unit Code:	043/030/06	County:	JO DAVIESS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$13,800		
Equalized Assessed Valuation:	\$31,370,446		
Population:	1,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$19,907	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$17	\$49	\$27
Revenue Collected During FY 02:	\$15,202	\$81,735	\$67,481
Expenditures During FY 02:	\$11,544	\$80,427	\$61,556
Per Capita Revenue:	\$13	\$59	\$41
Per Capita Expenditures:	\$10	\$61	\$37
Revenues over (under) Expenditures:	\$3,658	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	647.54%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$74,752	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$62	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$74,752	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Galva Community Fire Protection District		
Unit Code:	048/050/06	County:	KNOX
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$199,750		
Equalized Assessed Valuation:	\$13,895,062		
Population:	3,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$3,381	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$1	\$49	\$27
Revenue Collected During FY 02:	\$99,553	\$81,735	\$67,481
Expenditures During FY 02:	\$28,522	\$80,427	\$61,556
Per Capita Revenue:	\$31	\$59	\$41
Per Capita Expenditures:	\$9	\$61	\$37
Revenues over (under) Expenditures:	\$71,031	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	260.89%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$74,412	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$23	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Garden Homes Fire Protection District		
Unit Code:	016/065/06	County:	COOK
Fiscal Year End:	12/31/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$89,200		
Equalized Assessed Valuation:	\$8,260,478		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$46,865	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$31	\$49	\$27
Revenue Collected During FY 02:	\$71,978	\$81,735	\$67,481
Expenditures During FY 02:	\$75,891	\$80,427	\$61,556
Per Capita Revenue:	\$48	\$59	\$41
Per Capita Expenditures:	\$51	\$61	\$37
Revenues over (under) Expenditures:	-\$3,913	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	56.60%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$42,952	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$29	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$42,952	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$26,151	\$36,405	\$
Per Capita Debt:	\$17	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Gardner Fire Protection District		
Unit Code:	032/020/06	County:	GRUNDY
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$277,542		
Equalized Assessed Valuation:	\$19,525,565		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$115,123	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$58	\$465	\$43
Revenue Collected During FY 02:	\$182,948	\$947,465	\$308,898
Expenditures During FY 02:	\$230,379	\$1,016,151	\$373,931
Per Capita Revenue:	\$91	\$1,402	\$69
Per Capita Expenditures:	\$115	\$1,467	\$79
Revenues over (under) Expenditures:	-\$47,431	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	29.38%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$67,692	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$34	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$67,692	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Geneseo Fire Protection District		
Unit Code:	037/060/06	County:	HENRY
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$759,400		
Equalized Assessed Valuation:	\$172,228,526		
Population:	8,000		
Employees:			
Full Time:	1		
Part Time:	46		
Salaries Paid:	\$137,983		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$625,308	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$78	\$465	\$43
Revenue Collected During FY 02:	\$519,888	\$947,465	\$308,898
Expenditures During FY 02:	\$587,363	\$1,016,151	\$373,931
Per Capita Revenue:	\$65	\$1,402	\$69
Per Capita Expenditures:	\$73	\$1,467	\$79
Revenues over (under) Expenditures:	-\$67,475	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	94.97%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$557,833	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$70	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$557,833	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Genoa-Kingston Fire Protection District		
Unit Code:	019/030/06	County:	DEKALB
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,328,000		
Equalized Assessed Valuation:	\$138,402,882		
Population:	5,000		
Employees:			
Full Time:	5		
Part Time:	5		
Salaries Paid:	\$158,355		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$345,646	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$69	\$465	\$43
Revenue Collected During FY 02:	\$633,620	\$947,465	\$308,898
Expenditures During FY 02:	\$471,565	\$1,016,151	\$373,931
Per Capita Revenue:	\$127	\$1,402	\$69
Per Capita Expenditures:	\$94	\$1,467	\$79
Revenues over (under) Expenditures:	\$162,055	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	107.66%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$507,701	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$102	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$507,701	\$100,996	\$
Total Unreserved Funds:	\$	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	German Valley Fire Protection District		
Unit Code:	089/050/06	County:	STEPHENSON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$184,442		
Equalized Assessed Valuation:	\$22,948,706		
Population:	5,250		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$32,700	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$6	\$49	\$27
Revenue Collected During FY 02:	\$173,372	\$81,735	\$67,481
Expenditures During FY 02:	\$163,379	\$80,427	\$61,556
Per Capita Revenue:	\$33	\$59	\$41
Per Capita Expenditures:	\$31	\$61	\$37
Revenues over (under) Expenditures:	\$9,993	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	26.13%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$42,693	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$8	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$42,693	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$127,585	\$36,405	\$
Per Capita Debt:	\$24	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$44,043	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$17	\$465	\$43
Revenue Collected During FY 02:	\$103,497	\$947,465	\$308,898
Expenditures During FY 02:	\$325,025	\$1,016,151	\$373,931
Per Capita Revenue:	\$40	\$1,402	\$69
Per Capita Expenditures:	\$125	\$1,467	\$79
Revenues over (under) Expenditures:	-\$221,528	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	10.62%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$34,515	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$13	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$34,515	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$256,333	\$405,371	\$35,227
Per Capita Debt:	\$99	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 102/050/06 **County:** WOODFORD

Fiscal Year End: 4/30/2002

Accounting Method: Cash With Assets

Appropriation or Budget: \$194,850

Equalized Assessed Valuation: \$98,883,120

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$364,710	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$91	\$49	\$27
Revenue Collected During FY 02:	\$209,330	\$81,735	\$67,481
Expenditures During FY 02:	\$301,780	\$80,427	\$61,556
Per Capita Revenue:	\$52	\$59	\$41
Per Capita Expenditures:	\$75	\$61	\$37
Revenues over (under) Expenditures:	-\$92,450	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	90.22%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$272,260	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$68	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$238,541	\$8,303	\$
Total Unreserved Funds:	\$33,718	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$391,750	\$36,405	\$
Per Capita Debt:	\$98	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$395,648	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$102	\$49	\$27
Revenue Collected During FY 02:	\$76,044	\$81,735	\$67,481
Expenditures During FY 02:	\$35,522	\$80,427	\$61,556
Per Capita Revenue:	\$20	\$59	\$41
Per Capita Expenditures:	\$9	\$61	\$37
Revenues over (under) Expenditures:	\$40,522	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	1227.89%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$436,170	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$112	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$146,662	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Gifford Fire Protection District		
Unit Code:	010/050/06	County:	CHAMPAIGN
Fiscal Year End:	3/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$120,755		
Equalized Assessed Valuation:	\$31,532,420		
Population:	1,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$38,054	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$21	\$49	\$27
Revenue Collected During FY 02:	\$106,725	\$81,735	\$67,481
Expenditures During FY 02:	\$139,570	\$80,427	\$61,556
Per Capita Revenue:	\$59	\$59	\$41
Per Capita Expenditures:	\$78	\$61	\$37
Revenues over (under) Expenditures:	-\$32,845	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	3.73%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$5,209	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$3	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$5,209	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$15,000	\$36,405	\$
Per Capita Debt:	\$8	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Gilman Fire Protection District		
Unit Code:	038/110/06	County:	IROQUOIS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$299,102		
Equalized Assessed Valuation:	\$32,561,518		
Population:	300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$188,966	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$630	\$465	\$43
Revenue Collected During FY 02:	\$133,120	\$947,465	\$308,898
Expenditures During FY 02:	\$99,392	\$1,016,151	\$373,931
Per Capita Revenue:	\$444	\$1,402	\$69
Per Capita Expenditures:	\$331	\$1,467	\$79
Revenues over (under) Expenditures:	\$33,728	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	224.06%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$222,694	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$742	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$222,694	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Girard Fire Protection District		
Unit Code:	056/020/06	County:	MACOUPIN
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$151,913		
Equalized Assessed Valuation:	\$35,014,290		
Population:	4,000		
Employees:			
Full Time:			
Part Time:	36		
Salaries Paid:	\$18,430		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$84,832	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$21	\$49	\$27
Revenue Collected During FY 02:	\$105,442	\$81,735	\$67,481
Expenditures During FY 02:	\$118,855	\$80,427	\$61,556
Per Capita Revenue:	\$26	\$59	\$41
Per Capita Expenditures:	\$30	\$61	\$37
Revenues over (under) Expenditures:	-\$13,413	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	60.09%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$71,419	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$18	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$71,419	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$112,703	\$36,405	\$
Per Capita Debt:	\$28	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: Glen Carbon Fire Protection District

Unit Code: 057/050/06 **County:** MADISON

Fiscal Year End: 5/31/2002

Accounting Method: Cash

Appropriation or Budget: \$334,000

Equalized Assessed Valuation: \$167,768,220

Population: 10,425

Employees:

Full Time:

Part Time: 36

Salaries Paid: \$53,727

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$119,151	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$11	\$465	\$43
Revenue Collected During FY 02:	\$366,101	\$947,465	\$308,898
Expenditures During FY 02:	\$366,529	\$1,016,151	\$373,931
Per Capita Revenue:	\$35	\$1,402	\$69
Per Capita Expenditures:	\$35	\$1,467	\$79
Revenues over (under) Expenditures:	-\$428	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	32.39%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$118,723	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$11	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$118,723	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$829,955	\$405,371	\$35,227
Per Capita Debt:	\$80	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Glenbard Fire Protection District		
Unit Code:	022/130/06	County:	DUPAGE
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$256,851		
Equalized Assessed Valuation:	\$114,062,222		
Population:	3,600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	-\$1,676	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$	\$465	\$43
Revenue Collected During FY 02:	\$255,817	\$947,465	\$308,898
Expenditures During FY 02:	\$252,739	\$1,016,151	\$373,931
Per Capita Revenue:	\$71	\$1,402	\$69
Per Capita Expenditures:	\$70	\$1,467	\$79
Revenues over (under) Expenditures:	\$3,078	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	0.55%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$1,402	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,402	\$100,996	\$
Total Unreserved Funds:	\$	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Glenbrook Fire Protection District**

Unit Code: **016/060/06** County: **COOK**

Fiscal Year End: **12/31/2002**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,294,286**

Equalized Assessed Valuation: **\$394,270,812**

Population: **25,000**

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$446,505	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$18	\$465	\$43
Revenue Collected During FY 02:	\$2,222,656	\$947,465	\$308,898
Expenditures During FY 02:	\$2,183,864	\$1,016,151	\$373,931
Per Capita Revenue:	\$89	\$1,402	\$69
Per Capita Expenditures:	\$87	\$1,467	\$79
Revenues over (under) Expenditures:	\$38,792	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	22.22%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$485,297	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$19	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$62,507	\$100,996	\$
Total Unreserved Funds:	\$422,790	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: Glenside Fire Protection District

Unit Code: 022/135/06 **County:** DUPAGE

Fiscal Year End: 4/30/2002

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,703,778

Equalized Assessed Valuation: \$406,625,098

Population: 32,000

Employees:

Full Time:	15
Part Time:	26
Salaries Paid:	\$1,183,332

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$89,995	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$3	\$465	\$43
Revenue Collected During FY 02:	\$2,673,606	\$947,465	\$308,898
Expenditures During FY 02:	\$2,323,332	\$1,016,151	\$373,931
Per Capita Revenue:	\$84	\$1,402	\$69
Per Capita Expenditures:	\$73	\$1,467	\$79
Revenues over (under) Expenditures:	\$350,274	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	7.54%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$175,269	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$5	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$175,269	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$629,215	\$405,371	\$35,227
Per Capita Debt:	\$20	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Godfrey Fire Protection District		
Unit Code:	057/060/06	County:	MADISON
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,117,070		
Equalized Assessed Valuation:	\$214,365,770		
Population:	18,000		
Employees:			
Full Time:	11		
Part Time:	1		
Salaries Paid:	\$486,057		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$351,911	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$20	\$465	\$43
Revenue Collected During FY 02:	\$1,083,459	\$947,465	\$308,898
Expenditures During FY 02:	\$972,789	\$1,016,151	\$373,931
Per Capita Revenue:	\$60	\$1,402	\$69
Per Capita Expenditures:	\$54	\$1,467	\$79
Revenues over (under) Expenditures:	\$110,670	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	47.55%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$462,581	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$26	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$49,500	\$100,996	\$
Total Unreserved Funds:	\$413,081	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$500,011	\$405,371	\$35,227
Per Capita Debt:	\$28	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Golden Fire Protection District		
Unit Code:	001/040/06	County:	ADAMS
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$39,600		
Equalized Assessed Valuation:	\$17,177,014		
Population:	1,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$85,512	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$78	\$49	\$27
Revenue Collected During FY 02:	\$65,659	\$81,735	\$67,481
Expenditures During FY 02:	\$44,717	\$80,427	\$61,556
Per Capita Revenue:	\$60	\$59	\$41
Per Capita Expenditures:	\$41	\$61	\$37
Revenues over (under) Expenditures:	\$20,942	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	238.06%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$106,454	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$97	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$106,454	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Golfview Hills Fire Protection District		
Unit Code:	022/140/06	County:	DUPAGE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$40,930		
Equalized Assessed Valuation:	\$27,677,838		
Population:	900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$12,859	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$14	\$49	\$27
Revenue Collected During FY 02:	\$57,005	\$81,735	\$67,481
Expenditures During FY 02:	\$40,930	\$80,427	\$61,556
Per Capita Revenue:	\$63	\$59	\$41
Per Capita Expenditures:	\$45	\$61	\$37
Revenues over (under) Expenditures:	\$16,075	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	70.69%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$28,934	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$32	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$47,547	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Good Hope - Sciota Fire Protection District		
Unit Code:	062/030/06	County:	MCDONOUGH
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$113,149		
Equalized Assessed Valuation:	\$27,500,000		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$2,755	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$1	\$49	\$27
Revenue Collected During FY 02:	\$26,574	\$81,735	\$67,481
Expenditures During FY 02:	\$42,912	\$80,427	\$61,556
Per Capita Revenue:	\$13	\$59	\$41
Per Capita Expenditures:	\$21	\$61	\$37
Revenues over (under) Expenditures:	-\$16,338	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	-31.65%	132.82%	76.29%
Ending Fund Balance for FY 02:	-\$13,583	\$72,183	\$43,267
Per Capita Ending Fund Balance:	-\$7	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	-\$16,338	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: Grant Park Fire Protection District

Unit Code: 046/050/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2002

Accounting Method: Cash With Assets

Appropriation or Budget: \$236,850

Equalized Assessed Valuation: \$52,661,385

Population: 1,270

Employees:

Full Time:	7
Part Time:	25
Salaries Paid:	\$58,242

Blended Component Units

<p style="font-size: 2em; color: #cccccc;"> </p>
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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$279,766	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$220	\$465	\$43
Revenue Collected During FY 02:	\$262,469	\$947,465	\$308,898
Expenditures During FY 02:	\$192,489	\$1,016,151	\$373,931
Per Capita Revenue:	\$207	\$1,402	\$69
Per Capita Expenditures:	\$152	\$1,467	\$79
Revenues over (under) Expenditures:	\$69,980	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	181.70%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$349,747	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$275	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$349,747	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$172,652	\$405,371	\$35,227
Per Capita Debt:	\$136	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Grantfork Fire Protection District		
Unit Code:	057/065/06	County:	madison
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$142,709		
Equalized Assessed Valuation:	\$14,296,698		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$44,240	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$44	\$49	\$27
Revenue Collected During FY 02:	\$92,813	\$81,735	\$67,481
Expenditures During FY 02:	\$90,217	\$80,427	\$61,556
Per Capita Revenue:	\$93	\$59	\$41
Per Capita Expenditures:	\$90	\$61	\$37
Revenues over (under) Expenditures:	\$2,596	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	51.91%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$46,836	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$47	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$46,836	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$59,759	\$36,405	\$
Per Capita Debt:	\$60	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name: Granville-Hennepin Fire Protection District
Unit Code: 078/010/06 **County:** PUTNAM
Fiscal Year End: 6/30/2002
Accounting Method: Cash With Assets
Appropriation or Budget: \$140,000
Equalized Assessed Valuation: \$49,310,298
Population: 3,600
Employees:
 Full Time: _____
 Part Time: 1
 Salaries Paid: \$1,410

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$149,269	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$41	\$49	\$27
Revenue Collected During FY 02:	\$149,200	\$81,735	\$67,481
Expenditures During FY 02:	\$113,972	\$80,427	\$61,556
Per Capita Revenue:	\$41	\$59	\$41
Per Capita Expenditures:	\$32	\$61	\$37
Revenues over (under) Expenditures:	\$35,228	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	161.88%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$184,497	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$51	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$170,300	\$8,303	\$
Total Unreserved Funds:	\$14,197	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$170,300	\$36,405	\$
Per Capita Debt:	\$47	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$23,719	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$7	\$	\$
Revenue Collected During FY 02:	\$32,773	\$149	\$
Expenditures During FY 02:	\$20,444	\$115	\$
Per Capita Revenue:	\$9	\$	\$
Per Capita Expenditures:	\$6	\$	\$
Operating Income (loss):	\$12,329	\$34	\$
Ratio of Retained Earnings to Expenditures:	176.33%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$36,048	\$323	\$
Per Capita Ending Retained Earnings:	\$10	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Grayslake Fire Protection District		
Unit Code:	049/053/06	County:	LAKE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,241,706		
Equalized Assessed Valuation:	\$570,894,566		
Population:	28,000		
Employees:			
Full Time:	23		
Part Time:	27		
Salaries Paid:	\$1,540,238		

Blended Component Units
<p>Number Submitted = 1</p> <p>Graylake Fire Fighter's Pension Fund</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$453,469	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$16	\$465	\$43
Revenue Collected During FY 02:	\$2,626,085	\$947,465	\$308,898
Expenditures During FY 02:	\$2,463,879	\$1,016,151	\$373,931
Per Capita Revenue:	\$94	\$1,402	\$69
Per Capita Expenditures:	\$88	\$1,467	\$79
Revenues over (under) Expenditures:	\$162,206	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	24.99%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$615,675	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$22	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$336,772	\$100,996	\$
Total Unreserved Funds:	\$278,903	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$286,911	\$405,371	\$35,227
Per Capita Debt:	\$10	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Greater Momence Fire Protection District		
Unit Code:	046/060/06	County:	KANKAKEE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$446,237		
Equalized Assessed Valuation:	\$87,848,616		
Population:	7,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$187,849	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$25	\$465	\$43
Revenue Collected During FY 02:	\$390,095	\$947,465	\$308,898
Expenditures During FY 02:	\$456,559	\$1,016,151	\$373,931
Per Capita Revenue:	\$52	\$1,402	\$69
Per Capita Expenditures:	\$61	\$1,467	\$79
Revenues over (under) Expenditures:	-\$66,464	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	26.59%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$121,385	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$16	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$121,385	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Greater Round Lake Fire Protection District		
Unit Code:	049/055/06	County:	LAKE
Fiscal Year End:	4/30/2002		
Accounting Method:	Combination		
Appropriation or Budget:	\$6,954,000		
Equalized Assessed Valuation:	\$469,632,040		
Population:	45,000		
Employees:			
Full Time:	27		
Part Time:	30		
Salaries Paid:	\$1,509,842		

Blended Component Units
<p>Number Submitted = 1</p> <p>Greater Round Lake Firefighters Pension</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,558,001	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$35	\$465	\$43
Revenue Collected During FY 02:	\$3,673,493	\$947,465	\$308,898
Expenditures During FY 02:	\$5,185,877	\$1,016,151	\$373,931
Per Capita Revenue:	\$82	\$1,402	\$69
Per Capita Expenditures:	\$115	\$1,467	\$79
Revenues over (under) Expenditures:	-\$1,512,384	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	20.26%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$1,050,617	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$23	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$1,050,617	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$1,154,184	\$405,371	\$35,227
Per Capita Debt:	\$26	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Greater Wabash Fire Protection District		
Unit Code:	093/030/06	County:	Wabash
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$31,077		
Equalized Assessed Valuation:	\$20,878,084		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,608	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$1	\$49	\$27
Revenue Collected During FY 02:	\$31,077	\$81,735	\$67,481
Expenditures During FY 02:	\$31,376	\$80,427	\$61,556
Per Capita Revenue:	\$10	\$59	\$41
Per Capita Expenditures:	\$10	\$61	\$37
Revenues over (under) Expenditures:	-\$299	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	4.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$1,309	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$52,402	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$20,299	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$13	\$49	\$27
Revenue Collected During FY 02:	\$61,227	\$81,735	\$67,481
Expenditures During FY 02:	\$39,632	\$80,427	\$61,556
Per Capita Revenue:	\$38	\$59	\$41
Per Capita Expenditures:	\$25	\$61	\$37
Revenues over (under) Expenditures:	\$21,595	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	105.71%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$41,894	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$26	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$41,894	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Greenfield Fire Protection District		
Unit Code:	031/020/06	County:	GREENE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$308,426		
Equalized Assessed Valuation:	\$34,514,634		
Population:	3,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$135,990	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$42	\$465	\$43
Revenue Collected During FY 02:	\$86,235	\$947,465	\$308,898
Expenditures During FY 02:	\$46,433	\$1,016,151	\$373,931
Per Capita Revenue:	\$27	\$1,402	\$69
Per Capita Expenditures:	\$15	\$1,467	\$79
Revenues over (under) Expenditures:	\$39,802	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	378.59%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$175,792	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$55	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$174,792	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Greenview Community Fire Protection District		
Unit Code:	065/020/06	County:	MENARD
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$53,910		
Equalized Assessed Valuation:	\$26,283,087		
Population:	1,202		
Employees:			
Full Time:			
Part Time:	2		
Salaries Paid:	\$2,400		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$91,885	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$76	\$49	\$27
Revenue Collected During FY 02:	\$239,377	\$81,735	\$67,481
Expenditures During FY 02:	\$239,873	\$80,427	\$61,556
Per Capita Revenue:	\$199	\$59	\$41
Per Capita Expenditures:	\$200	\$61	\$37
Revenues over (under) Expenditures:	-\$496	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	15.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$36,389	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$30	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$36,389	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$45,000	\$36,405	\$
Per Capita Debt:	\$37	\$26	\$
General Obligation Debt over EAV:	0.17%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Greenville Fire Protection District		
Unit Code:	003/005/06	County:	BOND
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$311,072		
Equalized Assessed Valuation:	\$72,477,268		
Population:	8,050		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$5,375		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$110,344	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$14	\$465	\$43
Revenue Collected During FY 02:	\$259,088	\$947,465	\$308,898
Expenditures During FY 02:	\$196,833	\$1,016,151	\$373,931
Per Capita Revenue:	\$32	\$1,402	\$69
Per Capita Expenditures:	\$24	\$1,467	\$79
Revenues over (under) Expenditures:	\$62,255	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	87.69%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$172,599	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$21	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$172,599	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Gridley Fire Protection District		
Unit Code:	064/100/06	County:	MCLEAN
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$132,879		
Equalized Assessed Valuation:	\$40,174,125		
Population:	1,915		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$36,284	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$19	\$49	\$27
Revenue Collected During FY 02:	\$124,550	\$81,735	\$67,481
Expenditures During FY 02:	\$145,440	\$80,427	\$61,556
Per Capita Revenue:	\$65	\$59	\$41
Per Capita Expenditures:	\$76	\$61	\$37
Revenues over (under) Expenditures:	-\$20,890	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	24.66%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$35,867	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$19	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$62,427	\$36,405	\$
Per Capita Debt:	\$33	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Groveland Fire Protection District		
Unit Code:	090/086/06	County:	TAZEWELL
Fiscal Year End:	6/30/2002		
Accounting Method:			
Appropriation or Budget:	\$18,300		
Equalized Assessed Valuation:	\$7,866,153		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$7,161	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$7	\$49	\$27
Revenue Collected During FY 02:	\$18,237	\$81,735	\$67,481
Expenditures During FY 02:	\$14,810	\$80,427	\$61,556
Per Capita Revenue:	\$18	\$59	\$41
Per Capita Expenditures:	\$15	\$61	\$37
Revenues over (under) Expenditures:	\$3,427	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	71.49%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$10,588	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$11	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$7,161	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Hamel Fire Protection District		
Unit Code:	057/070/06	County:	MADISON
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$807,115		
Equalized Assessed Valuation:	\$37,112,845		
Population:	3,565		
Employees:			
Full Time:	2		
Part Time:	5		
Salaries Paid:	\$49,225		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$410,974	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$115	\$465	\$43
Revenue Collected During FY 02:	\$204,609	\$947,465	\$308,898
Expenditures During FY 02:	\$572,649	\$1,016,151	\$373,931
Per Capita Revenue:	\$57	\$1,402	\$69
Per Capita Expenditures:	\$161	\$1,467	\$79
Revenues over (under) Expenditures:	-\$368,040	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	30.20%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$172,934	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$49	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$115,468	\$100,996	\$
Total Unreserved Funds:	\$57,466	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$130,000	\$405,371	\$35,227
Per Capita Debt:	\$36	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hammond Fire Protection District		
Unit Code:	074/050/06	County:	PIATT
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$98,161		
Equalized Assessed Valuation:	\$18,031,393		
Population:	1,500		
Employees:			
Full Time:	1		
Part Time:	1		
Salaries Paid:	\$23,825		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$74,135	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$49	\$49	\$27
Revenue Collected During FY 02:	\$83,648	\$81,735	\$67,481
Expenditures During FY 02:	\$74,312	\$80,427	\$61,556
Per Capita Revenue:	\$56	\$59	\$41
Per Capita Expenditures:	\$50	\$61	\$37
Revenues over (under) Expenditures:	\$9,336	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	112.33%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$83,471	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$56	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$83,470	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Hampshire Fire Protection District		
Unit Code:	045/070/06	County:	KANE
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,144,550		
Equalized Assessed Valuation:	\$131,698,550		
Population:	4,900		
Employees:			
Full Time:	2		
Part Time:	39		
Salaries Paid:	\$196,647		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,284,166	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$262	\$465	\$43
Revenue Collected During FY 02:	\$767,141	\$947,465	\$308,898
Expenditures During FY 02:	\$1,212,130	\$1,016,151	\$373,931
Per Capita Revenue:	\$157	\$1,402	\$69
Per Capita Expenditures:	\$247	\$1,467	\$79
Revenues over (under) Expenditures:	-\$444,989	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	103.06%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$1,249,177	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$255	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$781,105	\$100,996	\$
Total Unreserved Funds:	\$468,072	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$430,925	\$405,371	\$35,227
Per Capita Debt:	\$88	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hanover Fire Protection District		
Unit Code:	043/040/06	County:	JO DAVIESS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$114,149		
Equalized Assessed Valuation:	\$26,750,480		
Population:	4,750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$	\$49	\$27
Revenue Collected During FY 02:	\$114,149	\$81,735	\$67,481
Expenditures During FY 02:	\$94,124	\$80,427	\$61,556
Per Capita Revenue:	\$24	\$59	\$41
Per Capita Expenditures:	\$20	\$61	\$37
Revenues over (under) Expenditures:	\$20,025	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	21.28%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$20,025	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$4	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$5,832	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Hanover Park Fire Protection District		
Unit Code:	016/220/06	County:	COOK
Fiscal Year End:	5/31/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$827,950		
Equalized Assessed Valuation:	\$17,946,613		
Population:	33,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$	\$465	\$43
Revenue Collected During FY 02:	\$165,067	\$947,465	\$308,898
Expenditures During FY 02:	\$165,067	\$1,016,151	\$373,931
Per Capita Revenue:	\$5	\$1,402	\$69
Per Capita Expenditures:	\$5	\$1,467	\$79
Revenues over (under) Expenditures:	\$	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	0.00%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hardin Fire Protection District		
Unit Code:	007/010/06	County:	CALHOUN
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$52,750		
Equalized Assessed Valuation:	\$15,958,301		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$57,796	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$29	\$49	\$27
Revenue Collected During FY 02:	\$90,753	\$81,735	\$67,481
Expenditures During FY 02:	\$22,340	\$80,427	\$61,556
Per Capita Revenue:	\$45	\$59	\$41
Per Capita Expenditures:	\$11	\$61	\$37
Revenues over (under) Expenditures:	\$68,413	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	564.95%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$126,209	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$63	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$126,208	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$1,175	\$36,405	\$
Per Capita Debt:	\$1	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Harlem-Roscoe Fire Protection District		
Unit Code:	101/040/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,254,359		
Equalized Assessed Valuation:	\$397,029,490		
Population:	20,000		
Employees:			
Full Time:	1		
Part Time:			
Salaries Paid:	\$63,525		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$473,449	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$24	\$465	\$43
Revenue Collected During FY 02:	\$1,278,345	\$947,465	\$308,898
Expenditures During FY 02:	\$1,598,328	\$1,016,151	\$373,931
Per Capita Revenue:	\$64	\$1,402	\$69
Per Capita Expenditures:	\$80	\$1,467	\$79
Revenues over (under) Expenditures:	-\$319,983	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	9.60%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$153,466	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$8	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$153,466	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Harristown Fire Protection District		
Unit Code:	055/030/06	County:	MACON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$160,400		
Equalized Assessed Valuation:	\$26,234,242		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$77,089	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$51	\$49	\$27
Revenue Collected During FY 02:	\$100,333	\$81,735	\$67,481
Expenditures During FY 02:	\$124,613	\$80,427	\$61,556
Per Capita Revenue:	\$67	\$59	\$41
Per Capita Expenditures:	\$83	\$61	\$37
Revenues over (under) Expenditures:	-\$24,280	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	42.38%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$52,809	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$35	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$52,809	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$173,668	\$36,405	\$
Per Capita Debt:	\$116	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Harter-Stanford Fire Protection District		
Unit Code:	013/025/06	County:	CLAY
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$138,300		
Equalized Assessed Valuation:	\$12,218,181		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$35,320	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$18	\$49	\$27
Revenue Collected During FY 02:	\$28,944	\$81,735	\$67,481
Expenditures During FY 02:	\$41,919	\$80,427	\$61,556
Per Capita Revenue:	\$14	\$59	\$41
Per Capita Expenditures:	\$21	\$61	\$37
Revenues over (under) Expenditures:	-\$12,975	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	74.78%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$31,345	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$16	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$31,345	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$9,000	\$36,405	\$
Per Capita Debt:	\$5	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hartsburg Fire Protection District		
Unit Code:	054/040/06	County:	LOGAN
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$25,672		
Equalized Assessed Valuation:	\$9,750,354		
Population:	306		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$47,636	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$156	\$49	\$27
Revenue Collected During FY 02:	\$28,115	\$81,735	\$67,481
Expenditures During FY 02:	\$26,207	\$80,427	\$61,556
Per Capita Revenue:	\$92	\$59	\$41
Per Capita Expenditures:	\$86	\$61	\$37
Revenues over (under) Expenditures:	\$1,908	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	189.05%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$49,544	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$162	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$49,544	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Harvard Fire Protection District		
Unit Code:	063/050/06	County:	MCHENRY
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,643,400		
Equalized Assessed Valuation:	\$223,110,941		
Population:	14,000		
Employees:			
Full Time:			
Part Time:	52		
Salaries Paid:	\$182,220		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$405,202	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$29	\$465	\$43
Revenue Collected During FY 02:	\$680,384	\$947,465	\$308,898
Expenditures During FY 02:	\$619,866	\$1,016,151	\$373,931
Per Capita Revenue:	\$49	\$1,402	\$69
Per Capita Expenditures:	\$44	\$1,467	\$79
Revenues over (under) Expenditures:	\$60,518	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	75.13%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$465,720	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$33	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$465,720	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$608,507	\$405,371	\$35,227
Per Capita Debt:	\$43	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Havana Fire Protection District		
Unit Code:	060/030/06	County:	MASON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$145,637		
Equalized Assessed Valuation:	\$15,698,031		
Population:	4,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$18,467	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$4	\$49	\$27
Revenue Collected During FY 02:	\$113,929	\$81,735	\$67,481
Expenditures During FY 02:	\$111,432	\$80,427	\$61,556
Per Capita Revenue:	\$26	\$59	\$41
Per Capita Expenditures:	\$26	\$61	\$37
Revenues over (under) Expenditures:	\$2,497	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	18.81%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$20,964	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$5	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$20,964	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Hebron-Alden-Greenwood Fire Protection District		
Unit Code:	063/060/06	County:	MCHENRY
Fiscal Year End:	4/30/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$233,272		
Equalized Assessed Valuation:	\$68,183,992		
Population:	3,000		
Employees:			
Full Time:			
Part Time:	33		
Salaries Paid:	\$28,010		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$337,693	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$113	\$465	\$43
Revenue Collected During FY 02:	\$307,578	\$947,465	\$308,898
Expenditures During FY 02:	\$330,263	\$1,016,151	\$373,931
Per Capita Revenue:	\$103	\$1,402	\$69
Per Capita Expenditures:	\$110	\$1,467	\$79
Revenues over (under) Expenditures:	-\$22,685	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	95.38%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$315,008	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$105	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$315,008	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$388,154	\$405,371	\$35,227
Per Capita Debt:	\$129	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hecker Fire Protection District		
Unit Code:	067/020/06	County:	MONROE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$61,594		
Equalized Assessed Valuation:	\$31,011,681		
Population:	8,173		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$129,482	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$16	\$49	\$27
Revenue Collected During FY 02:	\$80,464	\$81,735	\$67,481
Expenditures During FY 02:	\$104,841	\$80,427	\$61,556
Per Capita Revenue:	\$10	\$59	\$41
Per Capita Expenditures:	\$13	\$61	\$37
Revenues over (under) Expenditures:	-\$24,377	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	100.25%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$105,105	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$13	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$105,105	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Henderson Fire Protection District		
Unit Code:	048/060/06	County:	KNOX
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$19,429		
Equalized Assessed Valuation:	\$26,065,443		
Population:	1,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$72,643	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$56	\$49	\$27
Revenue Collected During FY 02:	\$79,781	\$81,735	\$67,481
Expenditures During FY 02:	\$19,429	\$80,427	\$61,556
Per Capita Revenue:	\$61	\$59	\$41
Per Capita Expenditures:	\$15	\$61	\$37
Revenues over (under) Expenditures:	\$60,352	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	684.52%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$132,995	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$102	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$132,995	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$8,524	\$36,405	\$
Per Capita Debt:	\$7	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Henry Fire Protection District		
Unit Code:	059/010/06	County:	MARSHALL
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$612,738		
Equalized Assessed Valuation:	\$55,659,422		
Population:	5,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$77,620	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$16	\$465	\$43
Revenue Collected During FY 02:	\$378,506	\$947,465	\$308,898
Expenditures During FY 02:	\$416,265	\$1,016,151	\$373,931
Per Capita Revenue:	\$76	\$1,402	\$69
Per Capita Expenditures:	\$83	\$1,467	\$79
Revenues over (under) Expenditures:	-\$37,759	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	13.82%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$57,521	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$12	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,898	\$100,996	\$
Total Unreserved Funds:	\$47,623	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Hickory Point Fire Protection District		
Unit Code:	055/040/06	County:	MACON
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$304,459		
Equalized Assessed Valuation:	\$81,524,233		
Population:	5,000		
Employees:			
Full Time:	3		
Part Time:	2		
Salaries Paid:	\$76,884		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	-\$437,771	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	-\$88	\$465	\$43
Revenue Collected During FY 02:	\$341,457	\$947,465	\$308,898
Expenditures During FY 02:	\$302,513	\$1,016,151	\$373,931
Per Capita Revenue:	\$68	\$1,402	\$69
Per Capita Expenditures:	\$61	\$1,467	\$79
Revenues over (under) Expenditures:	\$38,944	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	26.17%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$79,171	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$16	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$79,171	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$830,791	\$405,371	\$35,227
Per Capita Debt:	\$166	\$922	\$7
General Obligation Debt over EAV:	0.53%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hickory-Kerton Fire Protection District		
Unit Code:	084/010/06	County:	SCHUYLER
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$18,500		
Equalized Assessed Valuation:	\$4,902,011		
Population:	600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$20,291	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$34	\$49	\$27
Revenue Collected During FY 02:	\$21,082	\$81,735	\$67,481
Expenditures During FY 02:	\$17,132	\$80,427	\$61,556
Per Capita Revenue:	\$35	\$59	\$41
Per Capita Expenditures:	\$29	\$61	\$37
Revenues over (under) Expenditures:	\$3,950	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	141.50%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$24,241	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$40	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$24,242	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Highland-Pierron Fire Protection District		
Unit Code:	057/080/06	County:	MADISON
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$299,831		
Equalized Assessed Valuation:	\$61,157,176		
Population:	12,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$98,849	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$8	\$465	\$43
Revenue Collected During FY 02:	\$219,220	\$947,465	\$308,898
Expenditures During FY 02:	\$312,797	\$1,016,151	\$373,931
Per Capita Revenue:	\$18	\$1,402	\$69
Per Capita Expenditures:	\$25	\$1,467	\$79
Revenues over (under) Expenditures:	-\$93,577	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	1.69%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$5,272	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$5,272	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$405,371	\$35,227
Per Capita Debt:	\$	\$922	\$7
General Obligation Debt over EAV:	0.00%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hillsdale Fire Protection District		
Unit Code:	081/120/06	County:	ROCK ISLAN
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$130,000		
Equalized Assessed Valuation:	\$23,444,546		
Population:	1,900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$48,041	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$25	\$49	\$27
Revenue Collected During FY 02:	\$144,715	\$81,735	\$67,481
Expenditures During FY 02:	\$176,532	\$80,427	\$61,556
Per Capita Revenue:	\$76	\$59	\$41
Per Capita Expenditures:	\$93	\$61	\$37
Revenues over (under) Expenditures:	-\$31,817	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	9.19%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$16,224	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$9	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$16,244	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$27,772	\$36,405	\$
Per Capita Debt:	\$15	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hinckley Fire Protection District		
Unit Code:	019/040/06	County:	DEKALB
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$113,860		
Equalized Assessed Valuation:	\$58,129,477		
Population:	3,200		
Employees:			
Full Time:			
Part Time:	30		
Salaries Paid:	\$16,232		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$287,842	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$90	\$49	\$27
Revenue Collected During FY 02:	\$131,979	\$81,735	\$67,481
Expenditures During FY 02:	\$45,580	\$80,427	\$61,556
Per Capita Revenue:	\$41	\$59	\$41
Per Capita Expenditures:	\$14	\$61	\$37
Revenues over (under) Expenditures:	\$86,399	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	821.06%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$374,241	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$117	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$374,245	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hindsboro Community Fire Protection District		
Unit Code:	021/030/06	County:	DOUGLAS
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$104,400		
Equalized Assessed Valuation:	\$14,489,960		
Population:	525		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$28,144	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$54	\$49	\$27
Revenue Collected During FY 02:	\$39,932	\$81,735	\$67,481
Expenditures During FY 02:	\$28,684	\$80,427	\$61,556
Per Capita Revenue:	\$76	\$59	\$41
Per Capita Expenditures:	\$55	\$61	\$37
Revenues over (under) Expenditures:	\$11,248	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	137.33%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$39,392	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$75	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$39,392	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hoffman Fire Protection District		
Unit Code:	014/060/06	County:	CLINTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$44,025		
Equalized Assessed Valuation:	\$10,784,000		
Population:	852		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$750		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$19,927	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$23	\$49	\$27
Revenue Collected During FY 02:	\$43,950	\$81,735	\$67,481
Expenditures During FY 02:	\$61,493	\$80,427	\$61,556
Per Capita Revenue:	\$52	\$59	\$41
Per Capita Expenditures:	\$72	\$61	\$37
Revenues over (under) Expenditures:	-\$17,543	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	3.88%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$2,384	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$3	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$2,384	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$22,878	\$36,405	\$
Per Capita Debt:	\$27	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hoffman Estates #1 Fire Protection District		
Unit Code:	016/070/06	County:	COOK
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$64,626		
Equalized Assessed Valuation:	\$22,883,747		
Population:	160		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$	\$49	\$27
Revenue Collected During FY 02:	\$54,016	\$81,735	\$67,481
Expenditures During FY 02:	\$54,016	\$80,427	\$61,556
Per Capita Revenue:	\$338	\$59	\$41
Per Capita Expenditures:	\$338	\$61	\$37
Revenues over (under) Expenditures:	\$	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	0.00%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Holbrook Fire Protection District		
Unit Code:	016/080/06	County:	COOK
Fiscal Year End:	4/30/2002		
Accounting Method:			
Appropriation or Budget:			\$
Equalized Assessed Valuation:			
Population:			
Employees:			
Full Time:			
Part Time:			
Salaries Paid:			\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$	\$49	\$27
Revenue Collected During FY 02:	\$	\$81,735	\$67,481
Expenditures During FY 02:	\$	\$80,427	\$61,556
Per Capita Revenue:	\$	\$59	\$41
Per Capita Expenditures:	\$	\$61	\$37
Revenues over (under) Expenditures:	\$	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	0.00%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hollywood Heights Fire Protection District		
Unit Code:	088/120/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$77,500		
Equalized Assessed Valuation:	\$22,498,113		
Population:	1,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$4,513	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$4	\$49	\$27
Revenue Collected During FY 02:	\$81,844	\$81,735	\$67,481
Expenditures During FY 02:	\$69,817	\$80,427	\$61,556
Per Capita Revenue:	\$68	\$59	\$41
Per Capita Expenditures:	\$58	\$61	\$37
Revenues over (under) Expenditures:	\$12,027	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	23.69%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$16,540	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$14	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$16,540	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Homer Fire Protection District		
Unit Code:	010/060/06	County:	CHAMPAIGN
Fiscal Year End:	5/1/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$121,030		
Equalized Assessed Valuation:	\$27,417,162		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$10,765	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$11	\$49	\$27
Revenue Collected During FY 02:	\$119,296	\$81,735	\$67,481
Expenditures During FY 02:	\$124,538	\$80,427	\$61,556
Per Capita Revenue:	\$119	\$59	\$41
Per Capita Expenditures:	\$125	\$61	\$37
Revenues over (under) Expenditures:	-\$5,242	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	4.43%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$5,523	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$5,523	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$198,132	\$36,405	\$
Per Capita Debt:	\$198	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name:	Homer Fire Protection District		
Unit Code:	099/060/06	County:	WILL
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$2,722,794		
Equalized Assessed Valuation:	\$300,591,110		
Population:	9,100		
Employees:			
Full Time:	7		
Part Time:	35		
Salaries Paid:	\$929,840		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,784,661	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$196	\$465	\$43
Revenue Collected During FY 02:	\$2,157,382	\$947,465	\$308,898
Expenditures During FY 02:	\$2,107,499	\$1,016,151	\$373,931
Per Capita Revenue:	\$237	\$1,402	\$69
Per Capita Expenditures:	\$232	\$1,467	\$79
Revenues over (under) Expenditures:	\$49,883	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	87.05%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$1,834,544	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$202	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,366,170	\$100,996	\$
Total Unreserved Funds:	\$468,374	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$1,949,653	\$405,371	\$35,227
Per Capita Debt:	\$214	\$922	\$7
General Obligation Debt over EAV:	0.60%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Horseshoe Lake Fire Protection District		
Unit Code:	002/005/06	County:	Alexander
Fiscal Year End:	9/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$20,000		
Equalized Assessed Valuation:	\$		
Population:	1,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$7,713	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$6	\$49	\$27
Revenue Collected During FY 02:	\$20,000	\$81,735	\$67,481
Expenditures During FY 02:	\$20,250	\$80,427	\$61,556
Per Capita Revenue:	\$15	\$59	\$41
Per Capita Expenditures:	\$16	\$61	\$37
Revenues over (under) Expenditures:	-\$250	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	36.85%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$7,463	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$6	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$7,463	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hudson Fire Protection District		
Unit Code:	064/110/06	County:	MCLEAN
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$72,603		
Equalized Assessed Valuation:	\$57,757,792		
Population:	3,000		
Employees:			
Full Time:			
Part Time:	31		
Salaries Paid:	\$8,147		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$202,615	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$68	\$49	\$27
Revenue Collected During FY 02:	\$94,238	\$81,735	\$67,481
Expenditures During FY 02:	\$61,870	\$80,427	\$61,556
Per Capita Revenue:	\$31	\$59	\$41
Per Capita Expenditures:	\$21	\$61	\$37
Revenues over (under) Expenditures:	\$32,368	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	379.80%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$234,983	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$78	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$234,983	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Huey-Ferrin-Boulder Fire Protection District		
Unit Code:	014/065/06	County:	CLINTON
Fiscal Year End:	7/31/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$46,670		
Equalized Assessed Valuation:	\$9,075,834		
Population:	125		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$17,775	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$142	\$49	\$27
Revenue Collected During FY 02:	\$49,998	\$81,735	\$67,481
Expenditures During FY 02:	\$63,700	\$80,427	\$61,556
Per Capita Revenue:	\$400	\$59	\$41
Per Capita Expenditures:	\$510	\$61	\$37
Revenues over (under) Expenditures:	-\$13,702	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	6.39%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$4,073	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$33	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$4,073	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$51,540	\$36,405	\$
Per Capita Debt:	\$412	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hull-Kinderhook Fire Protection District		
Unit Code:	075/030/06	County:	PIKE
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$30,600		
Equalized Assessed Valuation:	\$14,245,686		
Population:	1,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$1,754	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$1	\$49	\$27
Revenue Collected During FY 02:	\$32,101	\$81,735	\$67,481
Expenditures During FY 02:	\$140,645	\$80,427	\$61,556
Per Capita Revenue:	\$27	\$59	\$41
Per Capita Expenditures:	\$117	\$61	\$37
Revenues over (under) Expenditures:	-\$108,544	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	0.61%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$859	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$1	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$26,897	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$55,000	\$36,405	\$
Per Capita Debt:	\$46	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Humboldt Fire Protection District		
Unit Code:	015/030/06	County:	COLES
Fiscal Year End:	5/31/2002		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$51,700		
Equalized Assessed Valuation:	\$33,154,132		
Population:	1,734		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$77,258	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$45	\$49	\$27
Revenue Collected During FY 02:	\$128,624	\$81,735	\$67,481
Expenditures During FY 02:	\$139,009	\$80,427	\$61,556
Per Capita Revenue:	\$74	\$59	\$41
Per Capita Expenditures:	\$80	\$61	\$37
Revenues over (under) Expenditures:	-\$10,385	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	48.11%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$66,873	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$39	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$66,873	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$81,245	\$36,405	\$
Per Capita Debt:	\$47	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hume Fire Protection District		
Unit Code:	023/030/06	County:	EDGAR
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$29,620		
Equalized Assessed Valuation:	\$12,562,350		
Population:	1,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$17,915	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$16	\$49	\$27
Revenue Collected During FY 02:	\$27,696	\$81,735	\$67,481
Expenditures During FY 02:	\$23,984	\$80,427	\$61,556
Per Capita Revenue:	\$25	\$59	\$41
Per Capita Expenditures:	\$22	\$61	\$37
Revenues over (under) Expenditures:	\$3,712	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	90.17%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$21,627	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$20	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$17,915	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name: **Huntley Fire Protection District**

Unit Code: **063/070/06** County: **MCHENRY**

Fiscal Year End: **4/30/2002**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,794,300**

Equalized Assessed Valuation: **\$621,944,347**

Population: **30,000**

Employees:

Full Time:	29
Part Time:	28
Salaries Paid:	\$1,487,236

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$132,508	\$549,774	\$209,811
Per Capita Beginning Fund Balance:	\$4	\$465	\$43
Revenue Collected During FY 02:	\$3,084,274	\$947,465	\$308,898
Expenditures During FY 02:	\$3,986,633	\$1,016,151	\$373,931
Per Capita Revenue:	\$103	\$1,402	\$69
Per Capita Expenditures:	\$133	\$1,467	\$79
Revenues over (under) Expenditures:	-\$902,359	-\$68,686	-\$6,967
Ratio of Fund Balance to Expenditures:	55.94%	76.71%	51.05%
Ending Fund Balance for FY 02:	\$2,230,149	\$565,466	\$196,068
Per Capita Ending Fund Balance:	\$74	\$409	\$36

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$100,996	\$
Total Unreserved Funds:	\$2,230,149	\$464,036	\$171,923

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$3,000,000	\$405,371	\$35,227
Per Capita Debt:	\$100	\$922	\$7
General Obligation Debt over EAV:	0.48%	0.08%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hutsonville Twp Fire Protection District		
Unit Code:	017/020/06	County:	CRAWFORD
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$36,250		
Equalized Assessed Valuation:	\$9,181,942		
Population:	1,600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$74,088	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$46	\$49	\$27
Revenue Collected During FY 02:	\$59,888	\$81,735	\$67,481
Expenditures During FY 02:	\$107,713	\$80,427	\$61,556
Per Capita Revenue:	\$37	\$59	\$41
Per Capita Expenditures:	\$67	\$61	\$37
Revenues over (under) Expenditures:	-\$47,825	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	47.59%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$51,263	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$32	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$51,263	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$25,000	\$36,405	\$
Per Capita Debt:	\$16	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Hutton Fire Protection District		
Unit Code:	015/040/06	County:	COLES
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash with Assets		
Appropriation or Budget:	\$40,279		
Equalized Assessed Valuation:	\$6,283,946		
Population:	835		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$7,953	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$10	\$49	\$27
Revenue Collected During FY 02:	\$32,880	\$81,735	\$67,481
Expenditures During FY 02:	\$34,801	\$80,427	\$61,556
Per Capita Revenue:	\$39	\$59	\$41
Per Capita Expenditures:	\$42	\$61	\$37
Revenues over (under) Expenditures:	-\$1,921	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	17.33%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$6,032	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$7	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$6,032	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$28,276	\$36,405	\$
Per Capita Debt:	\$34	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Illioopolis Fire Protection District		
Unit Code:	083/070/06	County:	SANGAMON
Fiscal Year End:	6/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$55,600		
Equalized Assessed Valuation:	\$22,852,889		
Population:	1,600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units
<p>Number Submitted = 1</p> <p>Illioopolis Fire Protection District</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$	\$49	\$27
Revenue Collected During FY 02:	\$47,217	\$81,735	\$67,481
Expenditures During FY 02:	\$55,639	\$80,427	\$61,556
Per Capita Revenue:	\$30	\$59	\$41
Per Capita Expenditures:	\$35	\$61	\$37
Revenues over (under) Expenditures:	-\$8,422	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	-15.14%	132.82%	76.29%
Ending Fund Balance for FY 02:	-\$8,422	\$72,183	\$43,267
Per Capita Ending Fund Balance:	-\$5	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$129,515	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Industry Fire Protection District		
Unit Code:	062/040/06	County:	MCDONOUGH
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$84,269		
Equalized Assessed Valuation:	\$26,272,157		
Population:	1,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$221,905	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$171	\$49	\$27
Revenue Collected During FY 02:	\$232,978	\$81,735	\$67,481
Expenditures During FY 02:	\$239,427	\$80,427	\$61,556
Per Capita Revenue:	\$179	\$59	\$41
Per Capita Expenditures:	\$184	\$61	\$37
Revenues over (under) Expenditures:	-\$6,449	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	89.99%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$215,456	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$166	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Ipava Fire Protection District		
Unit Code:	029/090/06	County:	FULTON
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$25,000		
Equalized Assessed Valuation:	\$8,297,800		
Population:	925		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$33,294	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$36	\$49	\$27
Revenue Collected During FY 02:	\$32,688	\$81,735	\$67,481
Expenditures During FY 02:	\$17,417	\$80,427	\$61,556
Per Capita Revenue:	\$35	\$59	\$41
Per Capita Expenditures:	\$19	\$61	\$37
Revenues over (under) Expenditures:	\$15,271	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	278.84%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$48,565	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$53	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$48,565	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Irvington Fire Protection District		
Unit Code:	095/035/06	County:	WASHINGTON
Fiscal Year End:	12/31/2002		
Accounting Method:	Cash		
Appropriation or Budget:	\$66,866		
Equalized Assessed Valuation:	\$9,973,835		
Population:	1,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$54,610	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$30	\$49	\$27
Revenue Collected During FY 02:	\$66,866	\$81,735	\$67,481
Expenditures During FY 02:	\$60,971	\$80,427	\$61,556
Per Capita Revenue:	\$37	\$59	\$41
Per Capita Expenditures:	\$34	\$61	\$37
Revenues over (under) Expenditures:	\$5,895	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	99.24%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$60,505	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$34	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$145,715	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$15,000	\$36,405	\$
Per Capita Debt:	\$8	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$73,854	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$74	\$49	\$27
Revenue Collected During FY 02:	\$46,333	\$81,735	\$67,481
Expenditures During FY 02:	\$78,739	\$80,427	\$61,556
Per Capita Revenue:	\$46	\$59	\$41
Per Capita Expenditures:	\$79	\$61	\$37
Revenues over (under) Expenditures:	-\$32,406	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	52.64%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$41,448	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$41	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$41,448	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$1,102	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$336	\$
Expenditures During FY 02:	\$	\$696	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$360	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.76%	0.00%
Ending Retained Earnings for FY 02:	\$	\$1,020	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name:	Iuka Fire Protection District		
Unit Code:	058/080/06	County:	MARION
Fiscal Year End:	4/30/2002		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$61,045		
Equalized Assessed Valuation:	\$10,695,951		
Population:	3,700		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 02:	\$62,545	\$64,403	\$40,952
Per Capita Beginning Fund Balance:	\$17	\$49	\$27
Revenue Collected During FY 02:	\$83,964	\$81,735	\$67,481
Expenditures During FY 02:	\$93,424	\$80,427	\$61,556
Per Capita Revenue:	\$23	\$59	\$41
Per Capita Expenditures:	\$25	\$61	\$37
Revenues over (under) Expenditures:	-\$9,460	\$1,308	\$3,447
Ratio of Fund Balance to Expenditures:	56.82%	132.82%	76.29%
Ending Fund Balance for FY 02:	\$53,085	\$72,183	\$43,267
Per Capita Ending Fund Balance:	\$14	\$52	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$8,303	\$
Total Unreserved Funds:	\$53,085	\$62,798	\$41,032

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 02:	\$	\$36,405	\$
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.02%	0.00%



Fiscal Year 2002

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 02:	\$	\$289	\$
Per Capita Beginning Retained Earnings for FY 02:	\$	\$	\$
Revenue Collected During FY 02:	\$	\$149	\$
Expenditures During FY 02:	\$	\$115	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$34	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.89%	0.00%
Ending Retained Earnings for FY 02:	\$	\$323	\$
Per Capita Ending Retained Earnings:	\$	\$	\$