



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Vandalia Park District	<b>County:</b>	FAYETTE
<b>Population:</b>	6,100	<b>Equalized Assessed Valuation:</b>	\$39,612,537
<b>Unit Code:</b>	026/020/12		
<b>Appropriation or Budget:</b>	\$237,715	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">28</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$70,427</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$243,113	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$40	\$52	\$25
Revenue Collected During FY 00:	\$232,467	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$194,965	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$38	\$126	\$78
Per Capita Expenditures:	\$32	\$127	\$79
Revenues over (under) Expenditures:	\$37,502	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	142.91%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$278,615	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$46	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$90,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$15	\$198	\$104
General Obligation Debt over EAV:	0.23%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Venice Park District	<b>County:</b>	MADISON
<b>Population:</b>	3,500	<b>Equalized Assessed Valuation:</b>	\$15,938,434
<b>Unit Code:</b>	057/040/12		
<b>Appropriation or Budget:</b>	\$149,537	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> 5	<b>Part Time:</b> 20	<b>Salaries Paid:</b> \$41,738
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
		<b>Fiscal Year End:</b>	4/30/00

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,485	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$13	\$24	\$12
Revenue Collected During FY 00:	\$150,197	\$68,560	\$57,167
Expenditures During FY 00:	\$149,536	\$64,486	\$51,758
Per Capita Revenue:	\$43	\$27	\$24
Per Capita Expenditures:	\$43	\$26	\$22
Revenues over (under) Expenditures:	\$661	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	31.22%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$46,686	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$13	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Vernon Hills Park District	<b>County:</b>	LAKE
<b>Population:</b>	18,000	<b>Equalized Assessed Valuation:</b>	\$624,565,445
<b>Unit Code:</b>	049/097/12		
<b>Appropriation or Budget:</b>	\$9,633,400	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 24	<b>Part Time:</b> 270	<b>Salaries Paid:</b> \$1,213,080
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	5/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$690,457	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$38	\$52	\$25
Revenue Collected During FY 00:	\$2,621,712	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,596,819	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$146	\$126	\$78
Per Capita Expenditures:	\$144	\$127	\$79
Revenues over (under) Expenditures:	\$24,893	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	27.55%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$715,350	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$40	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,665,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$537	\$198	\$104
General Obligation Debt over EAV:	1.55%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Veterans Park District	<b>County:</b>	COOK
<b>Population:</b>	56,000	<b>Equalized Assessed Valuation:</b>	\$822,143,382
<b>Unit Code:</b>	016/770/12		
<b>Appropriation or Budget:</b>	\$5,064,406	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 36	<b>Part Time:</b> 154	<b>Salaries Paid:</b> \$1,497,646
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,897,147	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$34	\$52	\$25
Revenue Collected During FY 00:	\$2,672,263	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$4,967,709	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$48	\$126	\$78
Per Capita Expenditures:	\$89	\$127	\$79
Revenues over (under) Expenditures:	-\$2,295,446	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	5.95%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$295,608	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$5	\$55	\$27
Total Reserved Funds:	-\$9,841	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,295,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$23	\$198	\$104
General Obligation Debt over EAV:	0.16%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Walnut Park District	<b>County:</b>	BUREAU
<b>Population:</b>	2,500	<b>Equalized Assessed Valuation:</b>	\$32,186,833
<b>Unit Code:</b>	006/020/12		
<b>Appropriation or Budget:</b>	\$198,427	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 2	<b>Part Time:</b> 10	<b>Salaries Paid:</b> \$74,034
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$26,365	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$11	\$24	\$12
Revenue Collected During FY 00:	\$88,687	\$68,560	\$57,167
Expenditures During FY 00:	\$83,801	\$64,486	\$51,758
Per Capita Revenue:	\$35	\$27	\$24
Per Capita Expenditures:	\$34	\$26	\$22
Revenues over (under) Expenditures:	\$4,886	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	37.29%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$31,251	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$13	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$156,000	\$22,955	\$
Per Capita Debt:	\$62	\$6	\$
General Obligation Debt over EAV:	0.48%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,159	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$1	\$1	\$
Revenue Collected During FY 00:	\$18,872	\$5,053	\$
Expenditures During FY 00:	\$18,704	\$6,378	\$
Per Capita Revenue:	\$8	\$1	\$
Per Capita Expenditures:	\$7	\$2	\$
Operating Income (loss):	\$168	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	12.44%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$2,327	\$2,859	\$
Per Capita Ending Retained Earnings:	\$1	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Warrenville Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	12,000	<b>Equalized Assessed Valuation:</b>	\$260,525,142
<b>Unit Code:</b>	022/195/12		
<b>Appropriation or Budget:</b>	\$471,008	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$150,966</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,433	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$2	\$52	\$25
Revenue Collected During FY 00:	\$433,734	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$394,314	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$36	\$126	\$78
Per Capita Expenditures:	\$33	\$127	\$79
Revenues over (under) Expenditures:	\$39,420	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	16.19%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$63,853	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$5	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$500,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$42	\$198	\$104
General Obligation Debt over EAV:	0.19%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Warsaw Park District	<b>County:</b>	HANCOCK
<b>Population:</b>	1,888	<b>Equalized Assessed Valuation:</b>	\$
<b>Unit Code:</b>	034/060/12		
<b>Appropriation or Budget:</b>	\$34,500	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
<b>Fiscal Year End:</b>	5/1/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,293	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$5	\$24	\$12
Revenue Collected During FY 00:	\$20,310	\$68,560	\$57,167
Expenditures During FY 00:	\$22,571	\$64,486	\$51,758
Per Capita Revenue:	\$11	\$27	\$24
Per Capita Expenditures:	\$12	\$26	\$22
Revenues over (under) Expenditures:	-\$2,261	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	35.59%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$8,032	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$4	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Washington Park District	<b>County:</b>	TAZEWELL
<b>Population:</b>	15,000	<b>Equalized Assessed Valuation:</b>	\$134,895,738
<b>Unit Code:</b>	090/060/12		
<b>Appropriation or Budget:</b>	\$1,009,050	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">41</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$219,578</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	6/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$142,260	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$9	\$52	\$25
Revenue Collected During FY 00:	\$911,030	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$979,418	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$61	\$126	\$78
Per Capita Expenditures:	\$65	\$127	\$79
Revenues over (under) Expenditures:	-\$68,388	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	18.15%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$177,802	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$12	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$100,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$7	\$198	\$104
General Obligation Debt over EAV:	0.07%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Waterloo Park District	<b>County:</b>	MONROE
<b>Population:</b>	6,579	<b>Equalized Assessed Valuation:</b>	\$96,892,860
<b>Unit Code:</b>	067/010/12		
<b>Appropriation or Budget:</b>	\$106,500	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 4	<b>Part Time:</b> 6	<b>Salaries Paid:</b> \$37,627
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
		<b>Fiscal Year End:</b>	4/30/00

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$125,855	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$19	\$24	\$12
Revenue Collected During FY 00:	\$231,195	\$68,560	\$57,167
Expenditures During FY 00:	\$84,245	\$64,486	\$51,758
Per Capita Revenue:	\$35	\$27	\$24
Per Capita Expenditures:	\$13	\$26	\$22
Revenues over (under) Expenditures:	\$146,950	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	303.64%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$255,805	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$39	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$145,000	\$22,955	\$
Per Capita Debt:	\$22	\$6	\$
General Obligation Debt over EAV:	0.15%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,759	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$1	\$1	\$
Revenue Collected During FY 00:	\$47,455	\$5,053	\$
Expenditures During FY 00:	\$66,850	\$6,378	\$
Per Capita Revenue:	\$7	\$1	\$
Per Capita Expenditures:	\$10	\$2	\$
Operating Income (loss):	-\$19,395	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	3.54%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$2,364	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Watseka Park District	<b>County:</b>	IROQUOIS
<b>Population:</b>	5,500	<b>Equalized Assessed Valuation:</b>	\$1
<b>Unit Code:</b>	038/030/12		
<b>Appropriation or Budget:</b>	\$5,710	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b>	<b>Part Time:</b>	<b>Salaries Paid:</b>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		\$
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		<b>Fiscal Year End:</b> 4/30/00

#### Blended Component Units Included:

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$	\$24	\$12
Revenue Collected During FY 00:	\$3,200	\$68,560	\$57,167
Expenditures During FY 00:	\$5,710	\$64,486	\$51,758
Per Capita Revenue:	\$1	\$27	\$24
Per Capita Expenditures:	\$1	\$26	\$22
Revenues over (under) Expenditures:	-\$2,510	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	-43.96%	100.94%	62.16%
Ending Fund Balance for FY 00:	-\$2,510	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wauconda Park District	<b>County:</b>	LAKE
<b>Population:</b>	8,500	<b>Equalized Assessed Valuation:</b>	\$197,307,881
<b>Unit Code:</b>	049/100/12		
<b>Appropriation or Budget:</b>	\$3,187,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">99</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$534,008</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$628,696	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$74	\$52	\$25
Revenue Collected During FY 00:	\$1,365,744	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,211,434	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$161	\$126	\$78
Per Capita Expenditures:	\$143	\$127	\$79
Revenues over (under) Expenditures:	\$154,310	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	64.63%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$783,006	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$92	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,706,032	\$8,517,646	\$1,567,000
Per Capita Debt:	\$201	\$198	\$104
General Obligation Debt over EAV:	0.48%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Waukegan Park District	<b>County:</b>	LAKE
<b>Population:</b>	66,434	<b>Equalized Assessed Valuation:</b>	\$947,649,965
<b>Unit Code:</b>	049/110/12		
<b>Appropriation or Budget:</b>	\$14,882,144	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">67</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">110</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,778,552</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,780,232	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$72	\$52	\$25
Revenue Collected During FY 00:	\$7,265,392	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$4,749,027	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$109	\$126	\$78
Per Capita Expenditures:	\$71	\$127	\$79
Revenues over (under) Expenditures:	\$2,516,365	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	107.89%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$5,123,820	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$77	\$55	\$27
Total Reserved Funds:	\$13,037	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$10,000,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$151	\$198	\$104
General Obligation Debt over EAV:	1.06%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,930,038	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$29	\$11	\$
Revenue Collected During FY 00:	\$2,903,014	\$460,646	\$
Expenditures During FY 00:	\$2,815,684	\$445,345	\$
Per Capita Revenue:	\$44	\$16	\$
Per Capita Expenditures:	\$42	\$15	\$
Operating Income (loss):	\$87,330	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	71.87%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$2,023,552	\$353,513	\$
Per Capita Ending Retained Earnings:	\$30	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	West Chicago Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	26,000	<b>Equalized Assessed Valuation:</b>	\$552,006,856
<b>Unit Code:</b>	022/210/12		
<b>Appropriation or Budget:</b>	\$3,988,506	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 17	<b>Part Time:</b> 260	<b>Salaries Paid:</b> \$1,039,978
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$657,495	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$25	\$52	\$25
Revenue Collected During FY 00:	\$2,165,329	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,020,638	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$83	\$126	\$78
Per Capita Expenditures:	\$78	\$127	\$79
Revenues over (under) Expenditures:	\$144,691	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	39.70%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$802,186	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$31	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,652,979	\$8,517,646	\$1,567,000
Per Capita Debt:	\$294	\$198	\$104
General Obligation Debt over EAV:	0.12%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Westchester Park District	<b>County:</b>	COOK
<b>Population:</b>	17,400	<b>Equalized Assessed Valuation:</b>	\$380,292,436
<b>Unit Code:</b>	016/780/12		
<b>Appropriation or Budget:</b>	\$5,601,299	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 12	<b>Part Time:</b> 45	<b>Salaries Paid:</b> \$804,179
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$860,315	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$49	\$52	\$25
Revenue Collected During FY 00:	\$1,119,403	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,163,612	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$64	\$126	\$78
Per Capita Expenditures:	\$67	\$127	\$79
Revenues over (under) Expenditures:	-\$44,209	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	71.23%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$828,834	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$48	\$55	\$27
Total Reserved Funds:	\$2,560	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,957,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$170	\$198	\$104
General Obligation Debt over EAV:	0.12%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$100,835	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$6	\$11	\$
Revenue Collected During FY 00:	\$198,096	\$460,646	\$
Expenditures During FY 00:	\$174,533	\$445,345	\$
Per Capita Revenue:	\$11	\$16	\$
Per Capita Expenditures:	\$10	\$15	\$
Operating Income (loss):	\$23,563	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	71.27%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$124,398	\$353,513	\$
Per Capita Ending Retained Earnings:	\$7	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Westdale Park District	<b>County:</b>	COOK
<b>Population:</b>	2,000	<b>Equalized Assessed Valuation:</b>	\$30,326,437
<b>Unit Code:</b>	016/790/12		
<b>Appropriation or Budget:</b>	\$157,141	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$44,736</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
<b>Fiscal Year End:</b>	2/14/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$160,982	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$80	\$24	\$12
Revenue Collected During FY 00:	\$86,087	\$68,560	\$57,167
Expenditures During FY 00:	\$123,432	\$64,486	\$51,758
Per Capita Revenue:	\$43	\$27	\$24
Per Capita Expenditures:	\$62	\$26	\$22
Revenues over (under) Expenditures:	-\$37,345	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	100.17%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$123,637	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$62	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$23,230	\$22,955	\$
Per Capita Debt:	\$12	\$6	\$
General Obligation Debt over EAV:	0.08%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Western Springs Park District	<b>County:</b>	COOK
<b>Population:</b>	12,000	<b>Equalized Assessed Valuation:</b>	\$234,429,407
<b>Unit Code:</b>	016/800/12		
<b>Appropriation or Budget:</b>	\$693,700	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$138,370</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$254,950	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$21	\$52	\$25
Revenue Collected During FY 00:	\$601,260	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$556,858	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$50	\$126	\$78
Per Capita Expenditures:	\$46	\$127	\$79
Revenues over (under) Expenditures:	\$44,402	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	53.76%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$299,352	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$25	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,128,085	\$8,517,646	\$1,567,000
Per Capita Debt:	\$94	\$198	\$104
General Obligation Debt over EAV:	0.48%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Westmont Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	20,996	<b>Equalized Assessed Valuation:</b>	\$424,001,106
<b>Unit Code:</b>	022/220/12		
<b>Appropriation or Budget:</b>	\$9,064,500	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">21</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">100</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,166,466</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	5/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$312,128	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$15	\$52	\$25
Revenue Collected During FY 00:	\$2,230,029	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,006,794	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$106	\$126	\$78
Per Capita Expenditures:	\$96	\$127	\$79
Revenues over (under) Expenditures:	\$223,235	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	26.83%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$538,385	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$26	\$55	\$27
Total Reserved Funds:	\$39,983	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,880,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$423	\$198	\$104
General Obligation Debt over EAV:	2.09%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wheaton Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	55,000	<b>Equalized Assessed Valuation:</b>	\$1,337,782,500
<b>Unit Code:</b>	022/230/12		
<b>Appropriation or Budget:</b>	\$21,332,265	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 85	<b>Part Time:</b> 927	<b>Salaries Paid:</b> \$3,937,585
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$633,257	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$12	\$52	\$25
Revenue Collected During FY 00:	\$10,498,157	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$8,820,857	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$191	\$126	\$78
Per Capita Expenditures:	\$160	\$127	\$79
Revenues over (under) Expenditures:	\$1,677,300	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	4.65%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$410,557	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$7	\$55	\$27
Total Reserved Funds:	\$226	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$24,114,176	\$8,517,646	\$1,567,000
Per Capita Debt:	\$438	\$198	\$104
General Obligation Debt over EAV:	1.26%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,182,287	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$21	\$11	\$
Revenue Collected During FY 00:	\$2,289,490	\$460,646	\$
Expenditures During FY 00:	\$2,425,437	\$445,345	\$
Per Capita Revenue:	\$42	\$16	\$
Per Capita Expenditures:	\$44	\$15	\$
Operating Income (loss):	-\$135,947	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-64.23%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$1,557,897	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$28	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wheeling Park District	<b>County:</b>	COOK
<b>Population:</b>	31,000	<b>Equalized Assessed Valuation:</b>	\$824,105,337
<b>Unit Code:</b>	016/820/12		
<b>Appropriation or Budget:</b>	\$11,842,658	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">57</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">142</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$2,116,487</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,127,333	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$69	\$52	\$25
Revenue Collected During FY 00:	\$6,254,978	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$5,012,981	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$202	\$126	\$78
Per Capita Expenditures:	\$162	\$127	\$79
Revenues over (under) Expenditures:	\$1,241,997	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	52.28%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$2,620,690	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$85	\$55	\$27
Total Reserved Funds:	\$53,310	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,705,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$571	\$198	\$104
General Obligation Debt over EAV:	0.45%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,260,751	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$105	\$11	\$
Revenue Collected During FY 00:	\$3,166,928	\$460,646	\$
Expenditures During FY 00:	\$2,966,326	\$445,345	\$
Per Capita Revenue:	\$102	\$16	\$
Per Capita Expenditures:	\$96	\$15	\$
Operating Income (loss):	\$200,602	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	124.03%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$3,679,187	\$353,513	\$
Per Capita Ending Retained Earnings:	\$119	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wildwood Park District	<b>County:</b>	LAKE
<b>Population:</b>	7,000	<b>Equalized Assessed Valuation:</b>	\$73,429,616
<b>Unit Code:</b>	049/115/12		
<b>Appropriation or Budget:</b>	\$690,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$162,727</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$154,458	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$22	\$52	\$25
Revenue Collected During FY 00:	\$468,203	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$466,077	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$67	\$126	\$78
Per Capita Expenditures:	\$67	\$127	\$79
Revenues over (under) Expenditures:	\$2,126	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	33.60%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$156,584	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$22	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$356,666	\$8,517,646	\$1,567,000
Per Capita Debt:	\$51	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wilmette Park District	<b>County:</b>	COOK
<b>Population:</b>	26,690	<b>Equalized Assessed Valuation:</b>	\$893,014,250
<b>Unit Code:</b>	016/830/12		
<b>Appropriation or Budget:</b>	\$14,661,811	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">81</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1,046</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$5,271,982</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	12/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$293,626	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$11	\$52	\$25
Revenue Collected During FY 00:	\$7,575,566	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$6,763,708	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$284	\$126	\$78
Per Capita Expenditures:	\$253	\$127	\$79
Revenues over (under) Expenditures:	\$811,858	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	13.14%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$888,959	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$33	\$55	\$27
Total Reserved Funds:	\$68,600	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,151,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$268	\$198	\$104
General Obligation Debt over EAV:	0.25%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,624,846	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$286	\$11	\$
Revenue Collected During FY 00:	\$5,917,476	\$460,646	\$
Expenditures During FY 00:	\$5,874,656	\$445,345	\$
Per Capita Revenue:	\$222	\$16	\$
Per Capita Expenditures:	\$220	\$15	\$
Operating Income (loss):	\$42,820	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	130.52%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$7,667,666	\$353,513	\$
Per Capita Ending Retained Earnings:	\$287	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wilmington Island Park District	<b>County:</b>	WILL
<b>Population:</b>	4,424	<b>Equalized Assessed Valuation:</b>	\$62,713,083
<b>Unit Code:</b>	099/090/12		
<b>Appropriation or Budget:</b>	\$216,830	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$66,359</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$58,145	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$13	\$52	\$25
Revenue Collected During FY 00:	\$127,514	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$182,683	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$29	\$126	\$78
Per Capita Expenditures:	\$41	\$127	\$79
Revenues over (under) Expenditures:	-\$55,169	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	23.36%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$42,676	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$10	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$55,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$12	\$198	\$104
General Obligation Debt over EAV:	0.09%	13.32%	0.31%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Winfield Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	11,000	<b>Equalized Assessed Valuation:</b>	\$180,981,789
<b>Unit Code:</b>	022/235/12		
<b>Appropriation or Budget:</b>	\$1,136,050	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 5	<b>Part Time:</b> 15	<b>Salaries Paid:</b> \$212,725
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$141,174	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$13	\$52	\$25
Revenue Collected During FY 00:	\$595,993	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$602,867	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$54	\$126	\$78
Per Capita Expenditures:	\$55	\$127	\$79
Revenues over (under) Expenditures:	-\$6,874	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	22.28%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$134,300	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$12	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,920,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$175	\$198	\$104
General Obligation Debt over EAV:	1.06%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Winnetka Park District	<b>County:</b>	COOK
<b>Population:</b>	14,000	<b>Equalized Assessed Valuation:</b>	\$686,257,650
<b>Unit Code:</b>	016/840/12		
<b>Appropriation or Budget:</b>	\$74,745,240	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 38	<b>Part Time:</b> 300	<b>Salaries Paid:</b> \$3,207,913
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	3/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,212,565	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$87	\$52	\$25
Revenue Collected During FY 00:	\$3,917,805	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,607,472	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$280	\$126	\$78
Per Capita Expenditures:	\$258	\$127	\$79
Revenues over (under) Expenditures:	\$310,333	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	42.22%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,522,898	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$109	\$55	\$27
Total Reserved Funds:	\$88,569	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,262,500	\$8,517,646	\$1,567,000
Per Capita Debt:	\$90	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,093,468	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$221	\$11	\$
Revenue Collected During FY 00:	\$3,850,887	\$460,646	\$
Expenditures During FY 00:	\$3,529,085	\$445,345	\$
Per Capita Revenue:	\$275	\$16	\$
Per Capita Expenditures:	\$252	\$15	\$
Operating Income (loss):	\$321,802	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	96.77%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$3,415,270	\$353,513	\$
Per Capita Ending Retained Earnings:	\$244	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Winslow Park District	<b>County:</b>	STEPHENSON
<b>Population:</b>	722	<b>Equalized Assessed Valuation:</b>	\$7,414,568
<b>Unit Code:</b>	089/040/12		
<b>Appropriation or Budget:</b>	\$36,775	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$32,200	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$45	\$24	\$12
Revenue Collected During FY 00:	\$19,186	\$68,560	\$57,167
Expenditures During FY 00:	\$24,960	\$64,486	\$51,758
Per Capita Revenue:	\$27	\$27	\$24
Per Capita Expenditures:	\$35	\$26	\$22
Revenues over (under) Expenditures:	-\$5,774	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	105.87%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$26,426	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$37	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Wood Dale Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	17,500	<b>Equalized Assessed Valuation:</b>	\$467,382,426
<b>Unit Code:</b>	022/240/12		
<b>Appropriation or Budget:</b>	\$4,179,881	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 22	<b>Part Time:</b> 150	<b>Salaries Paid:</b> \$1,237,965
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$900,578	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$51	\$52	\$25
Revenue Collected During FY 00:	\$1,760,411	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,587,996	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$101	\$126	\$78
Per Capita Expenditures:	\$91	\$127	\$79
Revenues over (under) Expenditures:	\$172,415	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	63.96%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,015,743	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$58	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,863,870	\$8,517,646	\$1,567,000
Per Capita Debt:	\$449	\$198	\$104
General Obligation Debt over EAV:	0.53%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,978,009	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$11	\$
Revenue Collected During FY 00:	\$1,634,436	\$460,646	\$
Expenditures During FY 00:	\$1,413,420	\$445,345	\$
Per Capita Revenue:	\$93	\$16	\$
Per Capita Expenditures:	\$81	\$15	\$
Operating Income (loss):	\$221,016	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	181.82%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$2,569,908	\$353,513	\$
Per Capita Ending Retained Earnings:	\$147	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Woodridge Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	29,000	<b>Equalized Assessed Valuation:</b>	\$577,130,534
<b>Unit Code:</b>	022/250/12		
<b>Appropriation or Budget:</b>	\$4,502,640	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 20	<b>Part Time:</b> 230	<b>Salaries Paid:</b> \$790,292
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$338,465	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$12	\$52	\$25
Revenue Collected During FY 00:	\$2,424,375	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,181,632	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$84	\$126	\$78
Per Capita Expenditures:	\$75	\$127	\$79
Revenues over (under) Expenditures:	\$242,743	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	26.81%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$584,839	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$20	\$55	\$27
Total Reserved Funds:	\$19,934	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,815,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$269	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$854,770	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$29	\$11	\$
Revenue Collected During FY 00:	\$730,494	\$460,646	\$
Expenditures During FY 00:	\$1,187,505	\$445,345	\$
Per Capita Revenue:	\$25	\$16	\$
Per Capita Expenditures:	\$41	\$15	\$
Operating Income (loss):	-\$457,011	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-112.78%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$1,339,213	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$46	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Worth Park District	<b>County:</b>	COOK
<b>Population:</b>	11,208	<b>Equalized Assessed Valuation:</b>	\$135,680,189
<b>Unit Code:</b>	016/850/12		
<b>Appropriation or Budget:</b>	\$949,500	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">35</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$357,363</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$966,937	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$86	\$52	\$25
Revenue Collected During FY 00:	\$717,544	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$803,480	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$64	\$126	\$78
Per Capita Expenditures:	\$72	\$127	\$79
Revenues over (under) Expenditures:	-\$85,936	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	109.65%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$881,001	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$79	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$200,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$18	\$198	\$104
General Obligation Debt over EAV:	0.15%	13.32%	0.31%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Yates Park District	<b>County:</b>	MCLEAN
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$9,024,233
<b>Unit Code:</b>	064/040/12		
<b>Appropriation or Budget:</b>	\$3,933	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Less Than or Equal to 200,000		
		<b>Fiscal Year End:</b>	12/31/00

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$51,438	\$28,239
Per Capita Beginning Fund Balance:		\$24	\$12
Revenue Collected During FY 00:	\$	\$68,560	\$57,167
Expenditures During FY 00:	\$	\$64,486	\$51,758
Per Capita Revenue:	\$	\$27	\$24
Per Capita Expenditures:	\$	\$26	\$22
Revenues over (under) Expenditures:		\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	0.00%	100.94%	62.16%
Ending Fund Balance for FY 00:		\$55,027	\$31,703
Per Capita Ending Fund Balance:		\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):		-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:		\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	York Center Park District	<b>County:</b>	DUPAGE
<b>Population:</b>	4,000	<b>Equalized Assessed Valuation:</b>	\$152,997,800
<b>Unit Code:</b>	022/260/12		
<b>Appropriation or Budget:</b>	\$1,708,741	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">25</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$253,678</span>
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$199,918	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$50	\$52	\$25
Revenue Collected During FY 00:	\$599,996	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$544,883	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$150	\$126	\$78
Per Capita Expenditures:	\$136	\$127	\$79
Revenues over (under) Expenditures:	\$55,113	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	46.80%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$255,031	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$64	\$55	\$27
Total Reserved Funds:	\$255,029	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$535,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$134	\$198	\$104
General Obligation Debt over EAV:	0.35%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Zion Park District	<b>County:</b>	LAKE
<b>Population:</b>	20,792	<b>Equalized Assessed Valuation:</b>	\$422,167,789
<b>Unit Code:</b>	049/120/12		
<b>Appropriation or Budget:</b>	\$9,359,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 35	<b>Part Time:</b> 120	<b>Salaries Paid:</b> \$2,215,461
<b>Data Category:</b>	SPECIAL PURPOSE DISTRICTS/PARK		
<b>Data Range:</b>	Appropriations Greater Than 200,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$237,828	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$11	\$52	\$25
Revenue Collected During FY 00:	\$3,622,799	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,360,026	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$174	\$126	\$78
Per Capita Expenditures:	\$162	\$127	\$79
Revenues over (under) Expenditures:	\$262,773	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	10.06%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$337,959	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$16	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,834,500	\$8,517,646	\$1,567,000
Per Capita Debt:	\$377	\$198	\$104
General Obligation Debt over EAV:	1.86%	13.32%	0.31%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,361,314	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$65	\$11	\$
Revenue Collected During FY 00:	\$1,243,137	\$460,646	\$
Expenditures During FY 00:	\$1,535,113	\$445,345	\$
Per Capita Revenue:	\$60	\$16	\$
Per Capita Expenditures:	\$74	\$15	\$
Operating Income (loss):	-\$291,976	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-83.51%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$1,281,951	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$62	\$12	\$