



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Joliet Park District	County:	WILL
Population:	119,000	Equalized Assessed Valuation:	\$997,069,113
Unit Code:	099/040/12		
Appropriation or Budget:	\$9,852,027	Accounting Method:	Cash With Assets
Employees:	Full Time: 61	Part Time: 436	Salaries Paid: \$4,105,798
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$190,608	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$2	\$52	\$25
Revenue Collected During FY 00:	\$8,711,902	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$8,645,127	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$73	\$126	\$78
Per Capita Expenditures:	\$73	\$127	\$79
Revenues over (under) Expenditures:	\$66,775	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	3.89%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$336,436	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$3	\$55	\$27
Total Reserved Funds:	\$882,683	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,183,757	\$8,517,646	\$1,567,000
Per Capita Debt:	\$18	\$198	\$104
General Obligation Debt over EAV:	0.19%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Justice Park District	County:	Cook
Population:	11,551	Equalized Assessed Valuation:	\$78,948,587
Unit Code:	016/375/12		
Appropriation or Budget:	\$450,023	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 12	Salaries Paid: \$91,859
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$58,251	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$5	\$52	\$25
Revenue Collected During FY 00:	\$189,186	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$215,696	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$16	\$126	\$78
Per Capita Expenditures:	\$19	\$127	\$79
Revenues over (under) Expenditures:	-\$26,510	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	14.72%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$31,741	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$3	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$255,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$22	\$198	\$104
General Obligation Debt over EAV:	0.32%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kankakee Valley Park District	County:	KANKAKEE
Population:	34,067	Equalized Assessed Valuation:	\$274,674,450
Unit Code:	046/010/12		
Appropriation or Budget:	\$2,497,857	Accounting Method:	Cash With Assets
Employees:	Full Time: 18	Part Time: 50	Salaries Paid: \$696,292
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$280,877	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$8	\$52	\$25
Revenue Collected During FY 00:	\$1,387,145	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,268,720	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$41	\$126	\$78
Per Capita Expenditures:	\$37	\$127	\$79
Revenues over (under) Expenditures:	\$118,425	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	31.47%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$399,302	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$12	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$567,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$17	\$198	\$104
General Obligation Debt over EAV:	0.21%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kenilworth Park District	County:	COOK
Population:	2,395	Equalized Assessed Valuation:	\$144,171,950
Unit Code:	016/380/12		
Appropriation or Budget:	\$350,700	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 	Salaries Paid: \$172,199
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$232,274	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$97	\$52	\$25
Revenue Collected During FY 00:	\$325,148	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$332,309	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$136	\$126	\$78
Per Capita Expenditures:	\$139	\$127	\$79
Revenues over (under) Expenditures:	-\$7,161	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	67.74%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$225,113	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$94	\$55	\$27
Total Reserved Funds:	\$31,648	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kewanee Park District	County:	HENRY
Population:	12,000	Equalized Assessed Valuation:	\$717,144,220
Unit Code:	037/030/12		
Appropriation or Budget:	\$1,699,422	Accounting Method:	Modified Accrual
Employees:	Full Time: 20	Part Time: 131	Salaries Paid: \$506,773
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$295,115	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$25	\$52	\$25
Revenue Collected During FY 00:	\$468,388	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$667,939	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$39	\$126	\$78
Per Capita Expenditures:	\$56	\$127	\$79
Revenues over (under) Expenditures:	-\$199,551	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-29.23%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$195,241	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$16	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,236,738	\$8,517,646	\$1,567,000
Per Capita Debt:	\$186	\$198	\$104
General Obligation Debt over EAV:	0.26%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kingsbury Park District	County:	BOND
Population:	6,500	Equalized Assessed Valuation:	\$53,379,503
Unit Code:	003/010/12		
Appropriation or Budget:	\$303,820	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 56	Salaries Paid: \$100,226
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$90,938	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$14	\$52	\$25
Revenue Collected During FY 00:	\$268,703	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$271,921	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$41	\$126	\$78
Per Capita Expenditures:	\$42	\$127	\$79
Revenues over (under) Expenditures:	-\$3,218	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	32.26%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$87,720	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$13	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kingston Park District	County:	DEKALB
Population:	5,000	Equalized Assessed Valuation:	\$41,133,960
Unit Code:	019/040/12		
Appropriation or Budget:	\$84,375	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$34,482	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$7	\$24	\$12
Revenue Collected During FY 00:	\$22,909	\$68,560	\$57,167
Expenditures During FY 00:	\$32,950	\$64,486	\$51,758
Per Capita Revenue:	\$5	\$27	\$24
Per Capita Expenditures:	\$7	\$26	\$22
Revenues over (under) Expenditures:	-\$10,041	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	74.18%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$24,441	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$5	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$11,608	\$22,955	\$
Per Capita Debt:	\$2	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kirkwood Park District	County:	WARREN
Population:	1,000	Equalized Assessed Valuation:	\$10,578,522
Unit Code:	094/005/12		
Appropriation or Budget:	\$46,150	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
		Fiscal Year End:	6/30/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,391	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$24	\$24	\$12
Revenue Collected During FY 00:	\$22,263	\$68,560	\$57,167
Expenditures During FY 00:	\$18,057	\$64,486	\$51,758
Per Capita Revenue:	\$22	\$27	\$24
Per Capita Expenditures:	\$18	\$26	\$22
Revenues over (under) Expenditures:	\$4,206	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	158.37%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$28,597	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$29	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Grange Park District	County:	COOK
Population:	16,000	Equalized Assessed Valuation:	\$338,000,000
Unit Code:	016/390/12		
Appropriation or Budget:	\$1,830,071	Accounting Method:	Modified Accrual
Employees:	Full Time: 10	Part Time: 60	Salaries Paid: \$624,314
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$687,411	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$43	\$52	\$25
Revenue Collected During FY 00:	\$1,289,853	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,225,695	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$81	\$126	\$78
Per Capita Expenditures:	\$77	\$127	\$79
Revenues over (under) Expenditures:	\$64,158	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	61.41%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$752,665	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$47	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$448,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$28	\$198	\$104
General Obligation Debt over EAV:	0.13%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Grange Park Park District	County:	COOK
Population:	13,400	Equalized Assessed Valuation:	\$186,866,685
Unit Code:	016/170/12		
Appropriation or Budget:	\$1,701,185	Accounting Method:	Modified Accrual
Employees:	Full Time: 5	Part Time: 30	Salaries Paid: \$331,473
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$569,676	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$43	\$52	\$25
Revenue Collected During FY 00:	\$758,703	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$704,687	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$57	\$126	\$78
Per Capita Expenditures:	\$53	\$127	\$79
Revenues over (under) Expenditures:	\$54,016	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	94.32%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$664,663	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$50	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$235,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$18	\$198	\$104
General Obligation Debt over EAV:	0.13%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Harpe Park District	County:	HANCOCK
Population:	1,300	Equalized Assessed Valuation:	\$6,448,536
Unit Code:	034/040/12		
Appropriation or Budget:	\$93,400	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 15	Salaries Paid: \$27,435
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$568,683	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$437	\$24	\$12
Revenue Collected During FY 00:	\$102,623	\$68,560	\$57,167
Expenditures During FY 00:	\$107,127	\$64,486	\$51,758
Per Capita Revenue:	\$79	\$27	\$24
Per Capita Expenditures:	\$82	\$26	\$22
Revenues over (under) Expenditures:	-\$4,504	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	530.21%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$568,002	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$437	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lafayette Park District	County:	STARK
Population:	800	Equalized Assessed Valuation:	\$9,681,103
Unit Code:	087/010/12		
Appropriation or Budget:	\$42,300	Accounting Method:	Cash
Employees:	Full Time:	Part Time:	Salaries Paid:
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		\$
Data Range:	Appropriations Less Than or Equal to 200,000		Fiscal Year End: 5/31/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$53,977	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$67	\$24	\$12
Revenue Collected During FY 00:	\$23,040	\$68,560	\$57,167
Expenditures During FY 00:	\$28,806	\$64,486	\$51,758
Per Capita Revenue:	\$29	\$27	\$24
Per Capita Expenditures:	\$36	\$26	\$22
Revenues over (under) Expenditures:	-\$5,766	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	167.36%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$48,211	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$60	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake Bluff Park District	County:	LAKE
Population:	7,500	Equalized Assessed Valuation:	\$378,137,710
Unit Code:	049/080/12		
Appropriation or Budget:	\$7,769,100	Accounting Method:	Modified Accrual
Employees:	Full Time: 19	Part Time: 288	Salaries Paid: \$1,497,580
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$388,931	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$52	\$52	\$25
Revenue Collected During FY 00:	\$1,883,039	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,907,343	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$251	\$126	\$78
Per Capita Expenditures:	\$254	\$127	\$79
Revenues over (under) Expenditures:	-\$24,304	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	21.00%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$400,627	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$53	\$55	\$27
Total Reserved Funds:	\$7,500	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,034,260	\$8,517,646	\$1,567,000
Per Capita Debt:	\$671	\$198	\$104
General Obligation Debt over EAV:	0.09%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$831,967	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$111	\$11	\$
Revenue Collected During FY 00:	\$1,261,673	\$460,646	\$
Expenditures During FY 00:	\$1,298,096	\$445,345	\$
Per Capita Revenue:	\$168	\$16	\$
Per Capita Expenditures:	\$173	\$15	\$
Operating Income (loss):	-\$36,423	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	61.29%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$795,544	\$353,513	\$
Per Capita Ending Retained Earnings:	\$106	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lamotte Park District	County:	CRAWFORD
Population:	1,600	Equalized Assessed Valuation:	\$15,921,404
Unit Code:	017/010/12		
Appropriation or Budget:	\$46,651	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 	Salaries Paid: \$9,430
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/26/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$31,743	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$20	\$24	\$12
Revenue Collected During FY 00:	\$55,185	\$68,560	\$57,167
Expenditures During FY 00:	\$55,178	\$64,486	\$51,758
Per Capita Revenue:	\$34	\$27	\$24
Per Capita Expenditures:	\$34	\$26	\$22
Revenues over (under) Expenditures:	\$7	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	57.54%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$31,750	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$20	\$25	\$14
Total Reserved Funds:	\$31,750	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lan Oak Park District	County:	COOK
Population:	28,131	Equalized Assessed Valuation:	\$347,095,512
Unit Code:	016/400/12		
Appropriation or Budget:	\$12,958,040	Accounting Method:	Modified Accrual
Employees:	Full Time: 14	Part Time: 90	Salaries Paid: \$690,184
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$599,561	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$21	\$52	\$25
Revenue Collected During FY 00:	\$1,421,547	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,512,709	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$51	\$126	\$78
Per Capita Expenditures:	\$54	\$127	\$79
Revenues over (under) Expenditures:	-\$91,162	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	33.61%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$508,399	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$18	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,097,144	\$8,517,646	\$1,567,000
Per Capita Debt:	\$39	\$198	\$104
General Obligation Debt over EAV:	0.32%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$25,007	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$1	\$11	\$
Revenue Collected During FY 00:	\$77,377	\$460,646	\$
Expenditures During FY 00:	\$97,744	\$445,345	\$
Per Capita Revenue:	\$3	\$16	\$
Per Capita Expenditures:	\$3	\$15	\$
Operating Income (loss):	-\$20,367	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-46.42%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$45,374	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$2	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lanterman Park District	County:	LAWRENCE
Population:	2,000	Equalized Assessed Valuation:	\$10,776,933
Unit Code:	051/010/12		
Appropriation or Budget:	\$13,999	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 40px;" type="text" value="1"/>	Part Time: <input style="width: 40px;" type="text"/>	Salaries Paid: <input style="width: 60px;" type="text" value="\$350"/>
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,615	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$3	\$24	\$12
Revenue Collected During FY 00:	\$13,220	\$68,560	\$57,167
Expenditures During FY 00:	\$11,844	\$64,486	\$51,758
Per Capita Revenue:	\$7	\$27	\$24
Per Capita Expenditures:	\$6	\$26	\$22
Revenues over (under) Expenditures:	\$1,376	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	67.47%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$7,991	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$4	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Le Roy Park District	County:	MCLEAN
Population:	4,000	Equalized Assessed Valuation:	\$57,862,906
Unit Code:	064/010/12		
Appropriation or Budget:	\$166,950	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 23	Salaries Paid: \$28,050
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$64,332	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$16	\$24	\$12
Revenue Collected During FY 00:	\$101,344	\$68,560	\$57,167
Expenditures During FY 00:	\$80,631	\$64,486	\$51,758
Per Capita Revenue:	\$25	\$27	\$24
Per Capita Expenditures:	\$20	\$26	\$22
Revenues over (under) Expenditures:	\$20,713	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	105.47%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$85,045	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$21	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lemont Park District	County:	COOK
Population:	18,000	Equalized Assessed Valuation:	\$362,575,913
Unit Code:	016/405/12		
Appropriation or Budget:	\$2,930,390	Accounting Method:	Modified Accrual
Employees:	Full Time: 16	Part Time: 101	Salaries Paid: \$775,368
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,780,768	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$99	\$52	\$25
Revenue Collected During FY 00:	\$1,817,855	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,572,249	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$101	\$126	\$78
Per Capita Expenditures:	\$87	\$127	\$79
Revenues over (under) Expenditures:	\$245,606	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	128.88%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$2,026,374	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$113	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,898,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$105	\$198	\$104
General Obligation Debt over EAV:	0.52%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lena Park District	County:	STEPHENSON
Population:	2,711	Equalized Assessed Valuation:	\$56,910,823
Unit Code:	089/020/12		
Appropriation or Budget:	\$809,600	Accounting Method:	Cash With Assets
Employees:	Full Time:	Part Time:	69
Salaries Paid:	\$93,359		
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Fiscal Year End:	4/30/00		
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$35,992	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$13	\$52	\$25
Revenue Collected During FY 00:	\$245,777	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$273,442	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$91	\$126	\$78
Per Capita Expenditures:	\$101	\$127	\$79
Revenues over (under) Expenditures:	-\$27,665	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-20.52%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$56,121	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$21	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,292,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$477	\$198	\$104
General Obligation Debt over EAV:	0.43%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lewistown Park District	County:	FULTON
Population:	3,234	Equalized Assessed Valuation:	\$20,635,158
Unit Code:	029/030/12		
Appropriation or Budget:	\$74,925	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 4	Salaries Paid: \$11,187
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$28,167	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$9	\$24	\$12
Revenue Collected During FY 00:	\$64,678	\$68,560	\$57,167
Expenditures During FY 00:	\$44,029	\$64,486	\$51,758
Per Capita Revenue:	\$20	\$27	\$24
Per Capita Expenditures:	\$14	\$26	\$22
Revenues over (under) Expenditures:	\$20,649	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	110.87%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$48,816	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$15	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lexington Park District	County:	MCLEAN
Population:	2,930	Equalized Assessed Valuation:	\$48,206,336
Unit Code:	064/020/12		
Appropriation or Budget:	\$225,866	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 23	Salaries Paid: \$23,026
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$60,595	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$21	\$52	\$25
Revenue Collected During FY 00:	\$113,405	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$98,404	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$39	\$126	\$78
Per Capita Expenditures:	\$34	\$127	\$79
Revenues over (under) Expenditures:	\$15,001	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	76.82%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$75,596	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$26	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Limestone Park District	County:	KANKAKEE
Population:	4,000	Equalized Assessed Valuation:	\$67,493,540
Unit Code:	046/020/12		
Appropriation or Budget:	\$118,025	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$25,112
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,257	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$11	\$24	\$12
Revenue Collected During FY 00:	\$106,622	\$68,560	\$57,167
Expenditures During FY 00:	\$116,575	\$64,486	\$51,758
Per Capita Revenue:	\$27	\$27	\$24
Per Capita Expenditures:	\$29	\$26	\$22
Revenues over (under) Expenditures:	-\$9,953	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	30.28%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$35,304	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$9	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lincoln Park District	County:	LOGAN
Population:	15,960	Equalized Assessed Valuation:	\$111,606,463
Unit Code:	054/020/12		
Appropriation or Budget:	\$1,686,241	Accounting Method:	Modified Accrual
Employees:	Full Time: 10	Part Time: 20	Salaries Paid: \$334,441
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$291,611	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$18	\$52	\$25
Revenue Collected During FY 00:	\$652,283	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$704,588	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$41	\$126	\$78
Per Capita Expenditures:	\$44	\$127	\$79
Revenues over (under) Expenditures:	-\$52,305	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	35.70%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$251,566	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$16	\$55	\$27
Total Reserved Funds:	\$70,426	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,075,421	\$8,517,646	\$1,567,000
Per Capita Debt:	\$67	\$198	\$104
General Obligation Debt over EAV:	0.95%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lindenhurst Park District	County:	LAKE
Population:	13,000	Equalized Assessed Valuation:	\$203,759,771
Unit Code:	049/085/12		
Appropriation or Budget:	\$2,821,101	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 20	Salaries Paid: \$255,357
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$183,074	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$14	\$52	\$25
Revenue Collected During FY 00:	\$696,162	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$708,750	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$54	\$126	\$78
Per Capita Expenditures:	\$55	\$127	\$79
Revenues over (under) Expenditures:	-\$12,588	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	24.05%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$170,486	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$13	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$458,869	\$8,517,646	\$1,567,000
Per Capita Debt:	\$35	\$198	\$104
General Obligation Debt over EAV:	0.22%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lisle Park District	County:	DUPAGE
Population:	30,000	Equalized Assessed Valuation:	\$756,644,920
		Unit Code:	022/130/12
Appropriation or Budget:	\$7,175,707	Accounting Method:	Modified Accrual
Employees:	Full Time: 24	Part Time: 246	Salaries Paid: \$1,502,950
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		Fiscal Year End: 12/31/00
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,002,953	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$100	\$52	\$25
Revenue Collected During FY 00:	\$3,747,502	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,752,302	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$125	\$126	\$78
Per Capita Expenditures:	\$125	\$127	\$79
Revenues over (under) Expenditures:	-\$4,800	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	81.72%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$3,066,394	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$102	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,355,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$145	\$198	\$104
General Obligation Debt over EAV:	0.16%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,549,340	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$52	\$11	\$
Revenue Collected During FY 00:	\$516,378	\$460,646	\$
Expenditures During FY 00:	\$724,804	\$445,345	\$
Per Capita Revenue:	\$17	\$16	\$
Per Capita Expenditures:	\$24	\$15	\$
Operating Income (loss):	-\$208,426	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-245.39%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$1,778,622	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$59	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Litchfield Park District	County:	MONTGOMERY
Population:	6,882	Equalized Assessed Valuation:	\$47,829,911
Unit Code:	068/010/12		
Appropriation or Budget:	\$458,618	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 4	Salaries Paid: \$124,696
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$84,633	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$12	\$52	\$25
Revenue Collected During FY 00:	\$227,910	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$250,774	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$33	\$126	\$78
Per Capita Expenditures:	\$36	\$127	\$79
Revenues over (under) Expenditures:	-\$22,864	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	24.85%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$62,308	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$9	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$346,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$50	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lockport Park District	County:	WILL
Population:	57,500	Equalized Assessed Valuation:	\$636,039,174
Unit Code:	099/050/12		
Appropriation or Budget:	\$5,935,957	Accounting Method:	Modified Accrual
Employees:	Full Time: 36	Part Time: 314	Salaries Paid: \$2,127,232
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,483,104	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$26	\$52	\$25
Revenue Collected During FY 00:	\$2,726,107	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,870,078	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$47	\$126	\$78
Per Capita Expenditures:	\$50	\$127	\$79
Revenues over (under) Expenditures:	-\$143,971	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	46.66%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,339,133	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$23	\$55	\$27
Total Reserved Funds:	\$210,000	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,983,500	\$8,517,646	\$1,567,000
Per Capita Debt:	\$104	\$198	\$104
General Obligation Debt over EAV:	0.05%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,182,255	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$38	\$11	\$
Revenue Collected During FY 00:	\$2,249,959	\$460,646	\$
Expenditures During FY 00:	\$2,319,027	\$445,345	\$
Per Capita Revenue:	\$39	\$16	\$
Per Capita Expenditures:	\$40	\$15	\$
Operating Income (loss):	-\$69,068	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	91.12%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$2,113,187	\$353,513	\$
Per Capita Ending Retained Earnings:	\$37	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lombard Park District	County:	DUPAGE
Population:	42,522	Equalized Assessed Valuation:	\$85,271,730
Unit Code:	022/140/12		
Appropriation or Budget:	\$4,403,527	Accounting Method:	Modified Accrual
Employees:	Full Time: 34	Part Time: 345	Salaries Paid: \$852,350
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,613,328	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$38	\$52	\$25
Revenue Collected During FY 00:	\$3,818,201	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,450,506	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$90	\$126	\$78
Per Capita Expenditures:	\$81	\$127	\$79
Revenues over (under) Expenditures:	\$367,695	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	42.18%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,455,565	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$34	\$55	\$27
Total Reserved Funds:	\$481,115	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$412,519	\$8,517,646	\$1,567,000
Per Capita Debt:	\$10	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$761,927	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$18	\$11	\$
Revenue Collected During FY 00:	\$560,777	\$460,646	\$
Expenditures During FY 00:	\$528,808	\$445,345	\$
Per Capita Revenue:	\$13	\$16	\$
Per Capita Expenditures:	\$12	\$15	\$
Operating Income (loss):	\$31,969	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	150.13%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$793,896	\$353,513	\$
Per Capita Ending Retained Earnings:	\$19	\$12	\$