



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dallas City Park District	County:	HANCOCK
Population:	3,500	Equalized Assessed Valuation:	\$4,480,714
Unit Code:	034/020/12		
Appropriation or Budget:	\$12,000	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,302	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$3	\$24	\$12
Revenue Collected During FY 00:	\$10,302	\$68,560	\$57,167
Expenditures During FY 00:	\$7,393	\$64,486	\$51,758
Per Capita Revenue:	\$3	\$27	\$24
Per Capita Expenditures:	\$2	\$26	\$22
Revenues over (under) Expenditures:	\$2,909	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	178.70%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$13,211	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$4	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Darlen Park District	County:	DUPAGE
Population:	25,000	Equalized Assessed Valuation:	\$536,023,038
Unit Code:	022/065/12		
Appropriation or Budget:	\$3,982,119	Accounting Method:	Cash With Assets
Employees:	Full Time: 15	Part Time: 35	Salaries Paid: \$643,728
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$712,144	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$28	\$52	\$25
Revenue Collected During FY 00:	\$2,006,118	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,804,459	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$80	\$126	\$78
Per Capita Expenditures:	\$72	\$127	\$79
Revenues over (under) Expenditures:	\$201,659	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	50.64%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$913,803	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$37	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$16,323,337	\$8,517,646	\$1,567,000
Per Capita Debt:	\$653	\$198	\$104
General Obligation Debt over EAV:	2.35%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$1,436,370	\$460,646	\$
Expenditures During FY 00:	\$1,232,880	\$445,345	\$
Per Capita Revenue:	\$57	\$16	\$
Per Capita Expenditures:	\$49	\$15	\$
Operating Income (loss):	\$203,490	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	16.51%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$203,490	\$353,513	\$
Per Capita Ending Retained Earnings:	\$8	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Decatur Park District	County:	MACON
Population:	100,000	Equalized Assessed Valuation:	\$633,516,142
Unit Code:	055/010/12		
Appropriation or Budget:	\$24,422,611	Accounting Method:	Combination
Employees:	Full Time: 95	Part Time: 250	Salaries Paid: \$4,624,217
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,083,695	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$21	\$52	\$25
Revenue Collected During FY 00:	\$6,637,082	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$7,207,711	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$66	\$126	\$78
Per Capita Expenditures:	\$72	\$127	\$79
Revenues over (under) Expenditures:	-\$570,629	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	21.76%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,568,066	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$16	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$16,942,348	\$8,517,646	\$1,567,000
Per Capita Debt:	\$169	\$198	\$104
General Obligation Debt over EAV:	2.55%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,775,442	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$18	\$11	\$
Revenue Collected During FY 00:	\$4,739,392	\$460,646	\$
Expenditures During FY 00:	\$4,840,464	\$445,345	\$
Per Capita Revenue:	\$47	\$16	\$
Per Capita Expenditures:	\$48	\$15	\$
Operating Income (loss):	-\$101,072	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	36.03%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$1,744,185	\$353,513	\$
Per Capita Ending Retained Earnings:	\$17	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Deerfield Park District	County:	LAKE
Population:	18,600	Equalized Assessed Valuation:	\$644,008,213
Unit Code:	049/020/12		
Appropriation or Budget:	\$15,689,867	Accounting Method:	Modified Accrual
Employees:	Full Time: 33	Part Time: 512	Salaries Paid: \$2,997,796
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,993,073	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$268	\$52	\$25
Revenue Collected During FY 00:	\$6,276,548	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$6,159,184	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$337	\$126	\$78
Per Capita Expenditures:	\$331	\$127	\$79
Revenues over (under) Expenditures:	\$117,364	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	89.32%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$5,501,676	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$296	\$55	\$27
Total Reserved Funds:	\$851,912	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,910,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$210	\$198	\$104
General Obligation Debt over EAV:	0.61%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,301,635	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$231	\$11	\$
Revenue Collected During FY 00:	\$2,017,183	\$460,646	\$
Expenditures During FY 00:	\$1,483,945	\$445,345	\$
Per Capita Revenue:	\$108	\$16	\$
Per Capita Expenditures:	\$80	\$15	\$
Operating Income (loss):	\$533,238	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	299.45%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$4,443,634	\$353,513	\$
Per Capita Ending Retained Earnings:	\$239	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dekalb Park District	County:	DEKALB
Population:	37,021	Equalized Assessed Valuation:	\$354,468,265
Unit Code:	019/010/12		
Appropriation or Budget:	\$6,358,178	Accounting Method:	Modified Accrual
Employees:	Full Time: 17	Part Time: 159	Salaries Paid: \$1,196,488
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$116,188	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$3	\$52	\$25
Revenue Collected During FY 00:	\$1,537,305	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,580,741	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$42	\$126	\$78
Per Capita Expenditures:	\$43	\$127	\$79
Revenues over (under) Expenditures:	-\$43,436	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	4.60%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$72,752	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$2	\$55	\$27
Total Reserved Funds:	\$11,511	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,826,451	\$8,517,646	\$1,567,000
Per Capita Debt:	\$157	\$198	\$104
General Obligation Debt over EAV:	1.59%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$175,570	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$5	\$11	\$
Revenue Collected During FY 00:	\$990,489	\$460,646	\$
Expenditures During FY 00:	\$957,345	\$445,345	\$
Per Capita Revenue:	\$27	\$16	\$
Per Capita Expenditures:	\$26	\$15	\$
Operating Income (loss):	\$33,144	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	29.85%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$285,797	\$353,513	\$
Per Capita Ending Retained Earnings:	\$8	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Delavan Twp Park District	County:	TAZEWELL
Population:	2,200	Equalized Assessed Valuation:	\$266,195,638
Unit Code:	090/010/12		
Appropriation or Budget:	\$97,649	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 14	Salaries Paid: \$18,223
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$20,307	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$9	\$24	\$12
Revenue Collected During FY 00:	\$56,400	\$68,560	\$57,167
Expenditures During FY 00:	\$97,000	\$64,486	\$51,758
Per Capita Revenue:	\$26	\$27	\$24
Per Capita Expenditures:	\$44	\$26	\$22
Revenues over (under) Expenditures:	-\$40,600	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	-20.92%	100.94%	62.16%
Ending Fund Balance for FY 00:	-\$20,293	\$55,027	\$31,703
Per Capita Ending Fund Balance:	-\$9	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Des Plaines Park District	County:	COOK
Population:	54,000	Equalized Assessed Valuation:	\$1,162,291,798
Unit Code:	016/190/12		
Appropriation or Budget:	\$9,968,018	Accounting Method:	Modified Accrual
Employees:	Full Time: 36	Part Time: 476	Salaries Paid: \$2,504,213
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,503,227	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$83	\$52	\$25
Revenue Collected During FY 00:	\$4,732,758	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$4,470,084	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$88	\$126	\$78
Per Capita Expenditures:	\$83	\$127	\$79
Revenues over (under) Expenditures:	\$262,674	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	80.30%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$3,589,574	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$66	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,620,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$252	\$198	\$104
General Obligation Debt over EAV:	0.23%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$113,922	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$2	\$11	\$
Revenue Collected During FY 00:	\$1,098,211	\$460,646	\$
Expenditures During FY 00:	\$1,050,868	\$445,345	\$
Per Capita Revenue:	\$20	\$16	\$
Per Capita Expenditures:	\$19	\$15	\$
Operating Income (loss):	\$47,343	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-6.34%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$66,579	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$1	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dixon Park District	County:	LEE
Population:	15,000	Equalized Assessed Valuation:	\$114,174,302
Unit Code:	052/010/12		
Appropriation or Budget:	\$1,205,600	Accounting Method:	Cash With Assets
Employees:	Full Time: 14	Part Time: 25	Salaries Paid: \$248,520
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$271,244	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$18	\$52	\$25
Revenue Collected During FY 00:	\$617,447	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$615,756	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$41	\$126	\$78
Per Capita Expenditures:	\$41	\$127	\$79
Revenues over (under) Expenditures:	\$1,691	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	44.33%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$272,935	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$18	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$300,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$20	\$198	\$104
General Obligation Debt over EAV:	0.04%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$50,113	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$3	\$11	\$
Revenue Collected During FY 00:	\$12,136	\$460,646	\$
Expenditures During FY 00:	\$17,328	\$445,345	\$
Per Capita Revenue:	\$1	\$16	\$
Per Capita Expenditures:	\$1	\$15	\$
Operating Income (loss):	-\$5,192	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-319.17%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$55,305	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$4	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Douglas Park District	County:	IROQUOIS
Population:	2,112	Equalized Assessed Valuation:	\$32,060,314
Unit Code:	038/010/12		
Appropriation or Budget:	\$33,447	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$4,850
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$12,227	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$6	\$24	\$12
Revenue Collected During FY 00:	\$25,722	\$68,560	\$57,167
Expenditures During FY 00:	\$20,448	\$64,486	\$51,758
Per Capita Revenue:	\$12	\$27	\$24
Per Capita Expenditures:	\$10	\$26	\$22
Revenues over (under) Expenditures:	\$5,274	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	85.59%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$17,501	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$8	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Downers Grove Park District	County:	DUPAGE
Population:	49,187	Equalized Assessed Valuation:	\$1,291,003,737
Unit Code:	022/070/12		
Appropriation or Budget:	\$13,214,268	Accounting Method:	Modified Accrual
Employees:	Full Time: 42	Part Time: 440	Salaries Paid: \$2,370,470
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,547,770	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$31	\$52	\$25
Revenue Collected During FY 00:	\$6,325,344	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$4,530,297	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$129	\$126	\$78
Per Capita Expenditures:	\$92	\$127	\$79
Revenues over (under) Expenditures:	\$1,795,047	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	29.64%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,342,634	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$27	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,487,258	\$8,517,646	\$1,567,000
Per Capita Debt:	\$356	\$198	\$104
General Obligation Debt over EAV:	0.24%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,476,110	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$30	\$11	\$
Revenue Collected During FY 00:	\$1,080,359	\$460,646	\$
Expenditures During FY 00:	\$767,968	\$445,345	\$
Per Capita Revenue:	\$22	\$16	\$
Per Capita Expenditures:	\$16	\$15	\$
Operating Income (loss):	\$312,391	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	204.81%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$1,572,866	\$353,513	\$
Per Capita Ending Retained Earnings:	\$32	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dundee Park District	County:	KANE
Population:	40,000	Equalized Assessed Valuation:	\$806,836,294
Unit Code:	045/040/12		
Appropriation or Budget:	\$19,303,862	Accounting Method:	Modified Accrual
Employees:	Full Time: 69	Part Time: 774	Salaries Paid: \$3,918,587
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$422,737	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$11	\$52	\$25
Revenue Collected During FY 00:	\$4,841,081	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$4,880,502	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$121	\$126	\$78
Per Capita Expenditures:	\$122	\$127	\$79
Revenues over (under) Expenditures:	-\$39,421	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	7.65%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$373,377	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$9	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,713,488	\$8,517,646	\$1,567,000
Per Capita Debt:	\$368	\$198	\$104
General Obligation Debt over EAV:	1.71%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,867,121	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$72	\$11	\$
Revenue Collected During FY 00:	\$2,794,280	\$460,646	\$
Expenditures During FY 00:	\$3,279,812	\$445,345	\$
Per Capita Revenue:	\$70	\$16	\$
Per Capita Expenditures:	\$82	\$15	\$
Operating Income (loss):	-\$485,532	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	91.38%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$2,996,934	\$353,513	\$
Per Capita Ending Retained Earnings:	\$75	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	East St. Louis Park District	County:	ST. CLAIR
Population:	37,390	Equalized Assessed Valuation:	\$91,898,750
Unit Code:	088/010/12		
Appropriation or Budget:	\$549,500	Accounting Method:	Modified Accrual
Employees:	Full Time: 5	Part Time: 	Salaries Paid: \$247,709
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	2/28/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$107,704	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$3	\$52	\$25
Revenue Collected During FY 00:	\$736,287	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$775,540	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$20	\$126	\$78
Per Capita Expenditures:	\$21	\$127	\$79
Revenues over (under) Expenditures:	-\$39,253	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	8.83%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$68,451	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$2	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$115,004	\$8,517,646	\$1,567,000
Per Capita Debt:	\$3	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Effingham Park District	County:	EFFINGHAM
Population:	12,000	Equalized Assessed Valuation:	\$156,532,911
Unit Code:	025/010/12		
Appropriation or Budget:	\$1,759,323	Accounting Method:	Modified Accrual
Employees:	Full Time: 6	Part Time: 117	Salaries Paid: \$338,570
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$363,012	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$30	\$52	\$25
Revenue Collected During FY 00:	\$781,327	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$754,549	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$65	\$126	\$78
Per Capita Expenditures:	\$63	\$127	\$79
Revenues over (under) Expenditures:	\$26,778	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	51.66%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$389,790	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$32	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$300,925	\$8,517,646	\$1,567,000
Per Capita Debt:	\$25	\$198	\$104
General Obligation Debt over EAV:	0.17%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elba-Salem Park District	County:	Knox
Population:	1,400	Equalized Assessed Valuation:	\$16,940,056
Unit Code:	048/010/12		
Appropriation or Budget:	\$14,550	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,071	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$4	\$24	\$12
Revenue Collected During FY 00:	\$4,957	\$68,560	\$57,167
Expenditures During FY 00:	\$9,310	\$64,486	\$51,758
Per Capita Revenue:	\$4	\$27	\$24
Per Capita Expenditures:	\$7	\$26	\$22
Revenues over (under) Expenditures:	-\$4,353	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	7.71%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$718	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$1	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Eldorado-Raleigh Pleasure Park District	County:	SALINE
Population:	5,000	Equalized Assessed Valuation:	\$47,157,030
Unit Code:	082/010/12		
Appropriation or Budget:	\$123,499	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 3	Salaries Paid: \$34,308
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$55,618	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$11	\$24	\$12
Revenue Collected During FY 00:	\$112,716	\$68,560	\$57,167
Expenditures During FY 00:	\$108,184	\$64,486	\$51,758
Per Capita Revenue:	\$23	\$27	\$24
Per Capita Expenditures:	\$22	\$26	\$22
Revenues over (under) Expenditures:	\$4,532	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	55.60%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$60,150	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$12	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$32,754	\$22,955	\$
Per Capita Debt:	\$7	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elk Grove Park District	County:	COOK
Population:	34,800	Equalized Assessed Valuation:	\$1,399,264,196
Unit Code:	016/210/12		
Appropriation or Budget:	\$17,104,070	Accounting Method:	Modified Accrual
Employees:	Full Time: 72	Part Time: 225	Salaries Paid: \$5,287,901
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,084,294	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$117	\$52	\$25
Revenue Collected During FY 00:	\$11,260,469	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$11,194,371	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$324	\$126	\$78
Per Capita Expenditures:	\$322	\$127	\$79
Revenues over (under) Expenditures:	\$66,098	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	34.40%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$3,850,392	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$111	\$55	\$27
Total Reserved Funds:	\$58,608	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,455,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$415	\$198	\$104
General Obligation Debt over EAV:	0.24%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,328,090	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$239	\$11	\$
Revenue Collected During FY 00:	\$1,786,020	\$460,646	\$
Expenditures During FY 00:	\$1,429,055	\$445,345	\$
Per Capita Revenue:	\$51	\$16	\$
Per Capita Expenditures:	\$41	\$15	\$
Operating Income (loss):	\$356,965	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	607.75%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$8,685,055	\$353,513	\$
Per Capita Ending Retained Earnings:	\$250	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elmhurst Park District	County:	DUPAGE
Population:	44,000	Equalized Assessed Valuation:	\$1,181,604,990
Unit Code:	022/080/12		
Appropriation or Budget:	\$14,346,489	Accounting Method:	Modified Accrual
Employees:	Full Time: 61	Part Time: 379	Salaries Paid: \$4,112,426
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,024,223	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$46	\$52	\$25
Revenue Collected During FY 00:	\$5,525,496	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$5,279,390	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$126	\$126	\$78
Per Capita Expenditures:	\$120	\$127	\$79
Revenues over (under) Expenditures:	\$246,106	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	31.77%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,677,246	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$38	\$55	\$27
Total Reserved Funds:	\$21,642	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,015,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$91	\$198	\$104
General Obligation Debt over EAV:	0.03%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,404,259	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$123	\$11	\$
Revenue Collected During FY 00:	\$3,570,648	\$460,646	\$
Expenditures During FY 00:	\$2,876,183	\$445,345	\$
Per Capita Revenue:	\$81	\$16	\$
Per Capita Expenditures:	\$65	\$15	\$
Operating Income (loss):	\$694,465	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	205.01%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$5,896,360	\$353,513	\$
Per Capita Ending Retained Earnings:	\$134	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Emden Park District	County:	LOGAN
Population:	1,955	Equalized Assessed Valuation:	\$14,305,619
Unit Code:	054/017/12		
Appropriation or Budget:	\$50,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$4,183
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,968	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$18	\$24	\$12
Revenue Collected During FY 00:	\$26,168	\$68,560	\$57,167
Expenditures During FY 00:	\$16,215	\$64,486	\$51,758
Per Capita Revenue:	\$13	\$27	\$24
Per Capita Expenditures:	\$8	\$26	\$22
Revenues over (under) Expenditures:	\$9,953	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	287.33%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$46,591	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$24	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Evanston Lighthouse Park District	County:	COOK
Population:	1,907	Equalized Assessed Valuation:	\$76,906,149
Unit Code:	016/220/12		
Appropriation or Budget:	\$66,764	Accounting Method:	Cash
Employees:	Full Time: 1	Part Time: 	Salaries Paid: \$24,716
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$64,580	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$34	\$24	\$12
Revenue Collected During FY 00:	\$62,316	\$68,560	\$57,167
Expenditures During FY 00:	\$53,904	\$64,486	\$51,758
Per Capita Revenue:	\$33	\$27	\$24
Per Capita Expenditures:	\$28	\$26	\$22
Revenues over (under) Expenditures:	\$8,412	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	135.41%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$72,992	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$38	\$25	\$14
Total Reserved Funds:	\$53,819	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fairfield Park District	County:	WAYNE
Population:	5,436	Equalized Assessed Valuation:	\$27,966,359
Unit Code:	096/010/12		
Appropriation or Budget:	\$338,105	Accounting Method:	Cash With Assets
Employees:	Full Time: 5	Part Time: 17	Salaries Paid: \$88,546
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$160,901	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$30	\$52	\$25
Revenue Collected During FY 00:	\$196,165	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$169,173	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$36	\$126	\$78
Per Capita Expenditures:	\$31	\$127	\$79
Revenues over (under) Expenditures:	\$26,992	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	111.07%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$187,893	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$35	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$135,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$25	\$198	\$104
General Obligation Debt over EAV:	0.48%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Farmington Township Park District	County:	FULTON
Population:	3,400	Equalized Assessed Valuation:	\$28,822,983
Unit Code:	029/020/12		
Appropriation or Budget:	\$60,200	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$8,667
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$50,738	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$15	\$24	\$12
Revenue Collected During FY 00:	\$20,480	\$68,560	\$57,167
Expenditures During FY 00:	\$24,494	\$64,486	\$51,758
Per Capita Revenue:	\$6	\$27	\$24
Per Capita Expenditures:	\$7	\$26	\$22
Revenues over (under) Expenditures:	-\$4,014	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	190.76%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$46,724	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$14	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Flagg-Rochelle Park District	County:	OGLE
Population:	12,600	Equalized Assessed Valuation:	\$149,304,300
Unit Code:	071/010/12		
Appropriation or Budget:	\$893,695	Accounting Method:	Modified Accrual
Employees:	Full Time: 5	Part Time: 60	Salaries Paid: \$262,775
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$245,494	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$19	\$52	\$25
Revenue Collected During FY 00:	\$502,752	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$483,111	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$40	\$126	\$78
Per Capita Expenditures:	\$38	\$127	\$79
Revenues over (under) Expenditures:	\$19,641	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	54.88%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$265,135	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$21	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$600,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$48	\$198	\$104
General Obligation Debt over EAV:	0.40%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$83,425	\$460,646	\$
Expenditures During FY 00:	\$71,970	\$445,345	\$
Per Capita Revenue:	\$7	\$16	\$
Per Capita Expenditures:	\$6	\$15	\$
Operating Income (loss):	\$11,455	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	15.92%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$11,455	\$353,513	\$
Per Capita Ending Retained Earnings:	\$1	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Flanagan #1 Park District	County:	LIVINGSTON
Population:	1,900	Equalized Assessed Valuation:	\$24,132,767
Unit Code:	053/005/12		
Appropriation or Budget:	\$158,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 15	Salaries Paid: \$40,383
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,704	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$12	\$24	\$12
Revenue Collected During FY 00:	\$96,586	\$68,560	\$57,167
Expenditures During FY 00:	\$5,899	\$64,486	\$51,758
Per Capita Revenue:	\$51	\$27	\$24
Per Capita Expenditures:	\$3	\$26	\$22
Revenues over (under) Expenditures:	\$90,687	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	880.96%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$51,968	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$27	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$124	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$27,744	\$5,053	\$
Expenditures During FY 00:	\$121,632	\$6,378	\$
Per Capita Revenue:	\$15	\$1	\$
Per Capita Expenditures:	\$64	\$2	\$
Operating Income (loss):	-\$93,888	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	-0.07%	4.14%	0.00%
Ending Retained Earnings for FY 00:	-\$81	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fon Du Lac Park District	County:	TAZEWELL
Population:	25,000	Equalized Assessed Valuation:	\$257,625,007
Unit Code:	090/020/12		
Appropriation or Budget:	\$4,771,667	Accounting Method:	Cash With Assets
Employees:	Full Time: 24	Part Time: 152	Salaries Paid: \$1,556,317
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,779,886	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$71	\$52	\$25
Revenue Collected During FY 00:	\$2,028,650	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,945,700	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$81	\$126	\$78
Per Capita Expenditures:	\$118	\$127	\$79
Revenues over (under) Expenditures:	-\$917,050	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	65.68%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,934,694	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$77	\$55	\$27
Total Reserved Funds:	\$25,216	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,335,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$253	\$198	\$104
General Obligation Debt over EAV:	0.19%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$1,489,481	\$460,646	\$
Expenditures During FY 00:	\$1,512,623	\$445,345	\$
Per Capita Revenue:	\$60	\$16	\$
Per Capita Expenditures:	\$61	\$15	\$
Operating Income (loss):	-\$23,142	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Forest Park Park District	County:	COOK
Population:	14,952	Equalized Assessed Valuation:	\$200,216,779
Unit Code:	016/230/12		
Appropriation or Budget:	\$2,328,365	Accounting Method:	Modified Accrual
Employees:	Full Time: 7	Part Time: 166	Salaries Paid: \$298,330
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$26,273	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$2	\$52	\$25
Revenue Collected During FY 00:	\$1,141,358	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,217,687	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$76	\$126	\$78
Per Capita Expenditures:	\$81	\$127	\$79
Revenues over (under) Expenditures:	-\$76,329	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-8.43%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$102,602	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$7	\$55	\$27
Total Reserved Funds:	\$13,186	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,399,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$227	\$198	\$104
General Obligation Debt over EAV:	0.22%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Forest View Park District	County:	COOK
Population:	743	Equalized Assessed Valuation:	\$34,671,271
Unit Code:	016/240/12		
Appropriation or Budget:	\$138,410	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 18	Salaries Paid: \$45,351
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$215,733	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$290	\$24	\$12
Revenue Collected During FY 00:	\$140,485	\$68,560	\$57,167
Expenditures During FY 00:	\$112,668	\$64,486	\$51,758
Per Capita Revenue:	\$189	\$27	\$24
Per Capita Expenditures:	\$152	\$26	\$22
Revenues over (under) Expenditures:	\$27,817	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	216.17%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$243,550	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$328	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Forman Park District	County:	Mason
Population:	3,200	Equalized Assessed Valuation:	\$41,877,698
Unit Code:	060/015/12		
Appropriation or Budget:	\$44,750	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 13	Salaries Paid: \$9,885
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,365	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$11	\$24	\$12
Revenue Collected During FY 00:	\$56,430	\$68,560	\$57,167
Expenditures During FY 00:	\$41,972	\$64,486	\$51,758
Per Capita Revenue:	\$18	\$27	\$24
Per Capita Expenditures:	\$13	\$26	\$22
Revenues over (under) Expenditures:	\$14,458	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	118.71%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$49,823	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$16	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Foss Park District	County:	LAKE
Population:	18,000	Equalized Assessed Valuation:	\$194,716,613
Unit Code:	049/030/12		
Appropriation or Budget:	\$2,823,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 20	Part Time: 30	Salaries Paid: \$957,533
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$106,504	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$6	\$52	\$25
Revenue Collected During FY 00:	\$1,137,665	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,291,660	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$63	\$126	\$78
Per Capita Expenditures:	\$72	\$127	\$79
Revenues over (under) Expenditures:	-\$153,995	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-0.81%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$10,499	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$1	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$32,288	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$2	\$11	\$
Revenue Collected During FY 00:	\$865,766	\$460,646	\$
Expenditures During FY 00:	\$585,966	\$445,345	\$
Per Capita Revenue:	\$48	\$16	\$
Per Capita Expenditures:	\$33	\$15	\$
Operating Income (loss):	\$279,800	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	10.60%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$62,088	\$353,513	\$
Per Capita Ending Retained Earnings:	\$3	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fox Valley Park District	County:	KANE
Population:	150,000	Equalized Assessed Valuation:	\$2,078,336,052
Unit Code:	045/050/12		
Appropriation or Budget:	\$21,647,250	Accounting Method:	Modified Accrual
Employees:	Full Time: 103	Part Time: 1,002	Salaries Paid: \$6,350,386
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,714,523	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$25	\$52	\$25
Revenue Collected During FY 00:	\$10,186,905	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$10,723,004	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$68	\$126	\$78
Per Capita Expenditures:	\$71	\$127	\$79
Revenues over (under) Expenditures:	-\$536,099	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	30.52%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$3,272,943	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$22	\$55	\$27
Total Reserved Funds:	\$385,243	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$21,891,987	\$8,517,646	\$1,567,000
Per Capita Debt:	\$146	\$198	\$104
General Obligation Debt over EAV:	0.71%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Frankfort Park District	County:	FRANKLIN
Population:	10,000	Equalized Assessed Valuation:	\$47,391,020
Unit Code:	028/020/12		
Appropriation or Budget:	\$1,004,800	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 3	Salaries Paid: \$108,755
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$226,459	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$23	\$52	\$25
Revenue Collected During FY 00:	\$234,818	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$263,375	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$23	\$126	\$78
Per Capita Expenditures:	\$26	\$127	\$79
Revenues over (under) Expenditures:	-\$28,557	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	49.37%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$130,023	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$13	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$508,400	\$8,517,646	\$1,567,000
Per Capita Debt:	\$51	\$198	\$104
General Obligation Debt over EAV:	1.07%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Frankfort Park District	County:	WILL
Population:	9,840	Equalized Assessed Valuation:	\$275,577,952
Unit Code:	099/030/12		
Appropriation or Budget:	\$1,555,937	Accounting Method:	Modified Accrual
Employees:	Full Time: 11	Part Time: 100	Salaries Paid: \$395,867
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$49,389	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$5	\$52	\$25
Revenue Collected During FY 00:	\$867,572	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$895,644	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$88	\$126	\$78
Per Capita Expenditures:	\$91	\$127	\$79
Revenues over (under) Expenditures:	-\$28,072	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-8.65%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$77,461	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$8	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,544,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$259	\$198	\$104
General Obligation Debt over EAV:	0.92%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Frankfort Square Park District	County:	WILL
Population:	14,000	Equalized Assessed Valuation:	\$175,189,556
Unit Code:	099/035/12		
Appropriation or Budget:	\$1,947,146	Accounting Method:	Cash With Assets
Employees:	Full Time: 7	Part Time: 153	Salaries Paid: \$403,677
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$145,278	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$10	\$52	\$25
Revenue Collected During FY 00:	\$1,240,496	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,400,849	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$89	\$126	\$78
Per Capita Expenditures:	\$100	\$127	\$79
Revenues over (under) Expenditures:	-\$160,353	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-0.36%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$5,075	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$	\$55	\$27
Total Reserved Funds:	\$4,599	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,588,736	\$8,517,646	\$1,567,000
Per Capita Debt:	\$113	\$198	\$104
General Obligation Debt over EAV:	0.06%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Franklin Park Park District	County:	COOK
Population:	15,500	Equalized Assessed Valuation:	\$431,298,673
Unit Code:	016/250/12		
Appropriation or Budget:	\$4,404,434	Accounting Method:	Modified Accrual
Employees:	Full Time: 27	Part Time: 150	Salaries Paid: \$1,313,112
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,668,071	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$108	\$52	\$25
Revenue Collected During FY 00:	\$2,184,314	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,100,074	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$141	\$126	\$78
Per Capita Expenditures:	\$135	\$127	\$79
Revenues over (under) Expenditures:	\$84,240	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	83.44%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,752,311	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$113	\$55	\$27
Total Reserved Funds:	\$1,752,311	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,264,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$146	\$198	\$104
General Obligation Debt over EAV:	0.19%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$530,604	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$34	\$11	\$
Revenue Collected During FY 00:	\$921,564	\$460,646	\$
Expenditures During FY 00:	\$1,062,595	\$445,345	\$
Per Capita Revenue:	\$59	\$16	\$
Per Capita Expenditures:	\$69	\$15	\$
Operating Income (loss):	-\$141,031	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	36.66%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$389,573	\$353,513	\$
Per Capita Ending Retained Earnings:	\$25	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Franklin Township Park District	County:	DEKALB
Population:	1,000	Equalized Assessed Valuation:	\$29,256,000
Unit Code:	019/020/12		
Appropriation or Budget:	\$23,092	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$3,005
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/1/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,203	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$6	\$24	\$12
Revenue Collected During FY 00:	\$23,942	\$68,560	\$57,167
Expenditures During FY 00:	\$11,309	\$64,486	\$51,758
Per Capita Revenue:	\$24	\$27	\$24
Per Capita Expenditures:	\$11	\$26	\$22
Revenues over (under) Expenditures:	\$12,633	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	166.56%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$18,836	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$19	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Freeburg Park District	County:	ST. CLAIR
Population:	3,500	Equalized Assessed Valuation:	\$65,656,730
Unit Code:	088/025/12		
Appropriation or Budget:	\$138,600	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$1,200
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,775	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$11	\$24	\$12
Revenue Collected During FY 00:	\$173,957	\$68,560	\$57,167
Expenditures During FY 00:	\$129,164	\$64,486	\$51,758
Per Capita Revenue:	\$50	\$27	\$24
Per Capita Expenditures:	\$37	\$26	\$22
Revenues over (under) Expenditures:	\$44,793	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	63.15%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$81,568	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$23	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$51,411	\$22,955	\$
Per Capita Debt:	\$15	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Freeport Park District	County:	STEPHENSON
Population:	26,000	Equalized Assessed Valuation:	\$224,347,401
Unit Code:	089/010/12		
Appropriation or Budget:	\$5,402,457	Accounting Method:	Modified Accrual
Employees:	Full Time: 19	Part Time: 37	Salaries Paid: \$1,076,234
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,019,792	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$39	\$52	\$25
Revenue Collected During FY 00:	\$1,771,665	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,577,189	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$68	\$126	\$78
Per Capita Expenditures:	\$61	\$127	\$79
Revenues over (under) Expenditures:	\$194,476	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	76.47%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,206,106	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$46	\$55	\$27
Total Reserved Funds:	\$57,745	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,160,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$83	\$198	\$104
General Obligation Debt over EAV:	0.31%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$775,687	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$30	\$11	\$
Revenue Collected During FY 00:	\$1,188,399	\$460,646	\$
Expenditures During FY 00:	\$907,605	\$445,345	\$
Per Capita Revenue:	\$46	\$16	\$
Per Capita Expenditures:	\$35	\$15	\$
Operating Income (loss):	\$280,794	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	97.02%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$880,582	\$353,513	\$
Per Capita Ending Retained Earnings:	\$34	\$12	\$