



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Addison Park District	County:	DUPAGE
Population:	34,074	Equalized Assessed Valuation:	\$782,692,905
Unit Code:	022/010/12		
Appropriation or Budget:	\$8,883,380	Accounting Method:	Modified Accrual
Employees:	Full Time: 30	Part Time: 210	Salaries Paid: \$1,740,641
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$43,219	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$1	\$52	\$25
Revenue Collected During FY 00:	\$3,547,829	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,505,018	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$104	\$126	\$78
Per Capita Expenditures:	\$103	\$127	\$79
Revenues over (under) Expenditures:	\$42,811	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-0.15%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$5,134	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$	\$55	\$27
Total Reserved Funds:	\$1,394	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,025,831	\$8,517,646	\$1,567,000
Per Capita Debt:	\$147	\$198	\$104
General Obligation Debt over EAV:	0.43%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Albion Park District	County:	EDWARDS
Population:	1,933	Equalized Assessed Valuation:	\$15,239,929
Unit Code:	024/010/12		
Appropriation or Budget:	\$66,000	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 16	Salaries Paid: \$19,061
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$55,397	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$29	\$24	\$12
Revenue Collected During FY 00:	\$69,778	\$68,560	\$57,167
Expenditures During FY 00:	\$65,167	\$64,486	\$51,758
Per Capita Revenue:	\$36	\$27	\$24
Per Capita Expenditures:	\$34	\$26	\$22
Revenues over (under) Expenditures:	\$4,611	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	92.08%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$60,008	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$31	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Aledo Park District	County:	MERCER
Population:	3,800	Equalized Assessed Valuation:	\$22,760,268
Unit Code:	066/010/12		
Appropriation or Budget:	\$194,700	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 15	Salaries Paid: \$29,465
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$37,567	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$10	\$24	\$12
Revenue Collected During FY 00:	\$105,873	\$68,560	\$57,167
Expenditures During FY 00:	\$104,659	\$64,486	\$51,758
Per Capita Revenue:	\$28	\$27	\$24
Per Capita Expenditures:	\$28	\$26	\$22
Revenues over (under) Expenditures:	\$1,214	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	37.05%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$38,781	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$10	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Allin Township Park District	County:	MCLEAN
Population:	1,500	Equalized Assessed Valuation:	\$300,000
Unit Code:	064/001/12		
Appropriation or Budget:	\$30,000	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 9	Salaries Paid: \$12,574
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,099	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$7	\$24	\$12
Revenue Collected During FY 00:	\$50,448	\$68,560	\$57,167
Expenditures During FY 00:	\$52,622	\$64,486	\$51,758
Per Capita Revenue:	\$34	\$27	\$24
Per Capita Expenditures:	\$35	\$26	\$22
Revenues over (under) Expenditures:	-\$2,174	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	15.06%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$7,925	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$5	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Alsip Park District	County:	COOK
Population:	18,713	Equalized Assessed Valuation:	\$477,728,101
Unit Code:	016/010/12		
Appropriation or Budget:	\$3,434,123	Accounting Method:	Cash With Assets
Employees:	Full Time: 16	Part Time: 165	Salaries Paid: \$893,284
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$779,524	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$42	\$52	\$25
Revenue Collected During FY 00:	\$1,767,423	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,612,912	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$94	\$126	\$78
Per Capita Expenditures:	\$86	\$127	\$79
Revenues over (under) Expenditures:	\$154,511	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	57.91%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$934,035	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$50	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,120,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$274	\$198	\$104
General Obligation Debt over EAV:	0.57%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$390,885	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$21	\$11	\$
Revenue Collected During FY 00:	\$898,953	\$460,646	\$
Expenditures During FY 00:	\$1,000,843	\$445,345	\$
Per Capita Revenue:	\$48	\$16	\$
Per Capita Expenditures:	\$53	\$15	\$
Operating Income (loss):	-\$101,890	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	47.69%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$477,282	\$353,513	\$
Per Capita Ending Retained Earnings:	\$26	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Arlington Heights Park District	County:	COOK
Population:	78,549	Equalized Assessed Valuation:	\$1,711,532,824
Unit Code:	016/020/12		
Appropriation or Budget:	\$19,047,669	Accounting Method:	Modified Accrual
Employees:	Full Time: 102	Part Time: 1,050	Salaries Paid: \$7,117,000
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,939,676	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$76	\$52	\$25
Revenue Collected During FY 00:	\$11,150,764	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$10,422,450	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$142	\$126	\$78
Per Capita Expenditures:	\$133	\$127	\$79
Revenues over (under) Expenditures:	\$728,314	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	63.96%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$6,666,493	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$85	\$55	\$27
Total Reserved Funds:	\$2,813,760	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,662,356	\$8,517,646	\$1,567,000
Per Capita Debt:	\$174	\$198	\$104
General Obligation Debt over EAV:	0.78%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,131,357	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$91	\$11	\$
Revenue Collected During FY 00:	\$2,762,627	\$460,646	\$
Expenditures During FY 00:	\$2,703,322	\$445,345	\$
Per Capita Revenue:	\$35	\$16	\$
Per Capita Expenditures:	\$34	\$15	\$
Operating Income (loss):	\$59,305	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	265.99%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$7,190,662	\$353,513	\$
Per Capita Ending Retained Earnings:	\$92	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Armington Community Park District	County:	Tazewell
Population:	800	Equalized Assessed Valuation:	\$14,653,680
Unit Code:	090/005/12		
Appropriation or Budget:	\$25,095	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$18,787	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$23	\$24	\$12
Revenue Collected During FY 00:	\$32,939	\$68,560	\$57,167
Expenditures During FY 00:	\$28,849	\$64,486	\$51,758
Per Capita Revenue:	\$41	\$27	\$24
Per Capita Expenditures:	\$36	\$26	\$22
Revenues over (under) Expenditures:	\$4,090	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	79.30%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$22,877	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$29	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Atlanta Memorial Park District	County:	LOGAN
Population:	1,616	Equalized Assessed Valuation:	\$26,858,216
Unit Code:	054/010/12		
Appropriation or Budget:	\$38,305	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$6,929
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$14,304	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$9	\$24	\$12
Revenue Collected During FY 00:	\$40,050	\$68,560	\$57,167
Expenditures During FY 00:	\$46,315	\$64,486	\$51,758
Per Capita Revenue:	\$25	\$27	\$24
Per Capita Expenditures:	\$29	\$26	\$22
Revenues over (under) Expenditures:	-\$6,265	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	17.36%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$8,039	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$5	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bailey Park District	County:	ADAMS
Population:	1,230	Equalized Assessed Valuation:	\$7,754,849
Unit Code:	001/005/12		
Appropriation or Budget:	\$9,030	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,245	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$6	\$24	\$12
Revenue Collected During FY 00:	\$9,662	\$68,560	\$57,167
Expenditures During FY 00:	\$9,103	\$64,486	\$51,758
Per Capita Revenue:	\$8	\$27	\$24
Per Capita Expenditures:	\$7	\$26	\$22
Revenues over (under) Expenditures:	\$559	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	85.73%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$7,804	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$6	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Barrington Park District	County:	LAKE
Population:	9,500	Equalized Assessed Valuation:	\$420,866,681
Unit Code:	049/010/12		
Appropriation or Budget:	\$4,428,788	Accounting Method:	Modified Accrual
Employees:	Full Time: 19	Part Time: 280	Salaries Paid: \$1,376,568
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$585,057	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$62	\$52	\$25
Revenue Collected During FY 00:	\$2,983,186	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,829,403	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$314	\$126	\$78
Per Capita Expenditures:	\$298	\$127	\$79
Revenues over (under) Expenditures:	\$153,783	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	17.28%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$488,840	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$51	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,960,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$522	\$198	\$104
General Obligation Debt over EAV:	0.43%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Barrington-Countryside Park District	County:	COOK
Population:	4,202	Equalized Assessed Valuation:	\$257,419,355
Unit Code:	016/025/12		
Appropriation or Budget:	\$397,200	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$26,155
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$247,459	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$59	\$52	\$25
Revenue Collected During FY 00:	\$152,583	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$146,437	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$36	\$126	\$78
Per Capita Expenditures:	\$35	\$127	\$79
Revenues over (under) Expenditures:	\$6,146	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	173.18%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$253,605	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$60	\$55	\$27
Total Reserved Funds:	\$78,494	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bartlett Park District	County:	COOK
Population:	38,000	Equalized Assessed Valuation:	\$612,348,872
Unit Code:	016/030/12		
Appropriation or Budget:	\$5,122,819	Accounting Method:	Modified Accrual
Employees:	Full Time: 27	Part Time: 254	Salaries Paid: \$1,413,792
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,355,897	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$36	\$52	\$25
Revenue Collected During FY 00:	\$3,633,317	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,899,140	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$96	\$126	\$78
Per Capita Expenditures:	\$76	\$127	\$79
Revenues over (under) Expenditures:	\$734,177	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	66.07%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,915,455	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$50	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$23,559,567	\$8,517,646	\$1,567,000
Per Capita Debt:	\$620	\$198	\$104
General Obligation Debt over EAV:	3.85%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$29,402	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$1	\$11	\$
Revenue Collected During FY 00:	\$295,757	\$460,646	\$
Expenditures During FY 00:	\$247,745	\$445,345	\$
Per Capita Revenue:	\$8	\$16	\$
Per Capita Expenditures:	\$7	\$15	\$
Operating Income (loss):	\$48,012	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-28.82%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$71,390	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$2	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Batavia Park District	County:	KANE
Population:	22,373	Equalized Assessed Valuation:	\$505,320,730
Unit Code:	045/010/12		
Appropriation or Budget:	\$4,817,362	Accounting Method:	Modified Accrual
Employees:	Full Time: 16	Part Time: 200	Salaries Paid: \$1,146,040
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$294,776	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$13	\$52	\$25
Revenue Collected During FY 00:	\$3,275,080	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,122,916	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$146	\$126	\$78
Per Capita Expenditures:	\$140	\$127	\$79
Revenues over (under) Expenditures:	\$152,164	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	13.77%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$430,149	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$19	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,465,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$334	\$198	\$104
General Obligation Debt over EAV:	1.48%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Beardstown Park District	County:	CASS
Population:	6,500	Equalized Assessed Valuation:	\$43,722,256
Unit Code:	009/010/12		
Appropriation or Budget:	\$467,570	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 12	Salaries Paid: \$156,900
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$68,451	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$11	\$52	\$25
Revenue Collected During FY 00:	\$268,296	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$347,938	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$41	\$126	\$78
Per Capita Expenditures:	\$54	\$127	\$79
Revenues over (under) Expenditures:	-\$79,642	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	21.93%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$76,309	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$12	\$55	\$27
Total Reserved Funds:	\$8,330	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$238,600	\$8,517,646	\$1,567,000
Per Capita Debt:	\$37	\$198	\$104
General Obligation Debt over EAV:	0.55%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bedford Park District	County:	COOK
Population:	1,400	Equalized Assessed Valuation:	\$445,775,000
Unit Code:	016/040/12		
Appropriation or Budget:	\$1,100,420	Accounting Method:	Modified Accrual
Employees:	Full Time: 9	Part Time: 34	Salaries Paid: \$478,840
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$518,457	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$370	\$52	\$25
Revenue Collected During FY 00:	\$917,815	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$897,655	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$656	\$126	\$78
Per Capita Expenditures:	\$641	\$127	\$79
Revenues over (under) Expenditures:	\$20,160	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	60.00%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$538,617	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$385	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Belvidere Park District	County:	BOONE
Population:	29,000	Equalized Assessed Valuation:	\$351,701,992
Unit Code:	004/010/12		
Appropriation or Budget:	\$4,162,647	Accounting Method:	Modified Accrual
Employees:	Full Time: 12	Part Time: 161	Salaries Paid: \$686,882
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$885,007	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$31	\$52	\$25
Revenue Collected During FY 00:	\$1,591,797	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,739,207	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$55	\$126	\$78
Per Capita Expenditures:	\$60	\$127	\$79
Revenues over (under) Expenditures:	-\$147,410	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	42.41%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$737,597	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$25	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,324,366	\$8,517,646	\$1,567,000
Per Capita Debt:	\$115	\$198	\$104
General Obligation Debt over EAV:	0.35%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bensenville Park District	County:	DUPAGE
Population:	22,000	Equalized Assessed Valuation:	\$638,857,033
Unit Code:	022/020/12		
Appropriation or Budget:	\$7,656,976	Accounting Method:	Modified Accrual
Employees:	Full Time: 38	Part Time: 300	Salaries Paid: \$869,610
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$375,380	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$17	\$52	\$25
Revenue Collected During FY 00:	\$2,341,785	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,375,546	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$106	\$126	\$78
Per Capita Expenditures:	\$108	\$127	\$79
Revenues over (under) Expenditures:	-\$33,761	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	15.92%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$378,289	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$17	\$55	\$27
Total Reserved Funds:	\$27,471	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,543,582	\$8,517,646	\$1,567,000
Per Capita Debt:	\$343	\$198	\$104
General Obligation Debt over EAV:	0.18%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,496,224	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$11	\$
Revenue Collected During FY 00:	\$1,759,319	\$460,646	\$
Expenditures During FY 00:	\$1,544,251	\$445,345	\$
Per Capita Revenue:	\$80	\$16	\$
Per Capita Expenditures:	\$70	\$15	\$
Operating Income (loss):	\$215,068	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	175.57%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$2,711,292	\$353,513	\$
Per Capita Ending Retained Earnings:	\$123	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Berkeley Park District	County:	COOK
Population:	5,125	Equalized Assessed Valuation:	\$64,835,313
Unit Code:	016/050/12		
Appropriation or Budget:	\$693,676	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 3	Salaries Paid: \$30,597
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,246	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$2	\$52	\$25
Revenue Collected During FY 00:	\$198,237	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$160,984	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$39	\$126	\$78
Per Capita Expenditures:	\$31	\$127	\$79
Revenues over (under) Expenditures:	\$37,253	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	45.11%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$72,612	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$14	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$83,090	\$8,517,646	\$1,567,000
Per Capita Debt:	\$16	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Berwyn Park District	County:	COOK
Population:	46,500	Equalized Assessed Valuation:	\$285,619,786
Unit Code:	016/060/12		
Appropriation or Budget:	\$2,288,852	Accounting Method:	Modified Accrual
Employees:	Full Time: 9	Part Time: 33	Salaries Paid: \$419,049
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$112,966	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$2	\$52	\$25
Revenue Collected During FY 00:	\$962,308	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$974,866	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$21	\$126	\$78
Per Capita Expenditures:	\$21	\$127	\$79
Revenues over (under) Expenditures:	-\$12,558	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	6.65%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$64,877	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$1	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,028,333	\$8,517,646	\$1,567,000
Per Capita Debt:	\$22	\$198	\$104
General Obligation Debt over EAV:	0.36%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Big Rock Park District	County:	KANE
Population:	2,500	Equalized Assessed Valuation:	\$49,727,729
Unit Code:	045/015/12		
Appropriation or Budget:	\$82,789	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,703	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$14	\$24	\$12
Revenue Collected During FY 00:	\$61,255	\$68,560	\$57,167
Expenditures During FY 00:	\$27,538	\$64,486	\$51,758
Per Capita Revenue:	\$25	\$27	\$24
Per Capita Expenditures:	\$11	\$26	\$22
Revenues over (under) Expenditures:	\$33,717	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	252.09%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$69,420	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$28	\$25	\$14
Total Reserved Funds:	\$69,391	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Black Hawk Park District	County:	JO DAVIESS
Population:	2,200	Equalized Assessed Valuation:	\$16,440,714
Unit Code:	043/010/12		
Appropriation or Budget:	\$156,080	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 30	Salaries Paid: \$25,737
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,064	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$30	\$24	\$12
Revenue Collected During FY 00:	\$74,632	\$68,560	\$57,167
Expenditures During FY 00:	\$106,612	\$64,486	\$51,758
Per Capita Revenue:	\$34	\$27	\$24
Per Capita Expenditures:	\$48	\$26	\$22
Revenues over (under) Expenditures:	-\$31,980	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	32.91%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$35,084	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$16	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Blandinsville Park District	County:	MCDONOUGH
Population:	900	Equalized Assessed Valuation:	\$3,061,464
Unit Code:	062/010/12		
Appropriation or Budget:	\$4,600	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$51,438	\$28,239
Per Capita Beginning Fund Balance:		\$24	\$12
Revenue Collected During FY 00:	\$	\$68,560	\$57,167
Expenditures During FY 00:	\$	\$64,486	\$51,758
Per Capita Revenue:	\$	\$27	\$24
Per Capita Expenditures:	\$	\$26	\$22
Revenues over (under) Expenditures:		\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	0.00%	100.94%	62.16%
Ending Fund Balance for FY 00:		\$55,027	\$31,703
Per Capita Ending Fund Balance:		\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):		-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:		\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bloomingdale Park District	County:	DUPAGE
Population:	21,000	Equalized Assessed Valuation:	\$627,112,433
Unit Code:	022/030/12		
Appropriation or Budget:	\$4,121,622	Accounting Method:	Modified Accrual
Employees:	Full Time: 19	Part Time: 69	Salaries Paid: \$1,327,525
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,134,898	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$54	\$52	\$25
Revenue Collected During FY 00:	\$2,715,170	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,205,330	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$129	\$126	\$78
Per Capita Expenditures:	\$105	\$127	\$79
Revenues over (under) Expenditures:	\$509,840	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	65.35%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,441,238	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$69	\$55	\$27
Total Reserved Funds:	\$17,062	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,878,500	\$8,517,646	\$1,567,000
Per Capita Debt:	\$185	\$198	\$104
General Obligation Debt over EAV:	0.62%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Blue Island Park District	County:	COOK
Population:	21,203	Equalized Assessed Valuation:	\$154,389,600
Unit Code:	016/070/12		
Appropriation or Budget:	\$1,434,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 5	Part Time: 85	Salaries Paid: \$275,070
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$269,699	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$13	\$52	\$25
Revenue Collected During FY 00:	\$1,238,978	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,122,422	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$58	\$126	\$78
Per Capita Expenditures:	\$53	\$127	\$79
Revenues over (under) Expenditures:	\$116,556	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	34.41%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$386,255	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$18	\$55	\$27
Total Reserved Funds:	\$197,377	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$27,124	\$8,517,646	\$1,567,000
Per Capita Debt:	\$1	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bolingbrook Park District	County:	WILL
Population:	52,000	Equalized Assessed Valuation:	\$917,256,024
Unit Code:	099/010/12		
Appropriation or Budget:	\$17,461,640	Accounting Method:	Modified Accrual
Employees:	Full Time: 42	Part Time: 331	Salaries Paid: \$2,933,872
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,229,404	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$43	\$52	\$25
Revenue Collected During FY 00:	\$6,765,947	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$7,043,996	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$130	\$126	\$78
Per Capita Expenditures:	\$135	\$127	\$79
Revenues over (under) Expenditures:	-\$278,049	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	27.70%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,951,355	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$38	\$55	\$27
Total Reserved Funds:	\$600,705	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$31,813,666	\$8,517,646	\$1,567,000
Per Capita Debt:	\$612	\$198	\$104
General Obligation Debt over EAV:	0.18%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$90,367	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$2	\$11	\$
Revenue Collected During FY 00:	\$759,931	\$460,646	\$
Expenditures During FY 00:	\$767,269	\$445,345	\$
Per Capita Revenue:	\$15	\$16	\$
Per Capita Expenditures:	\$15	\$15	\$
Operating Income (loss):	-\$7,338	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-10.95%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$84,051	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$2	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bourbonnais Park District	County:	KANKAKEE
Population:	43,000	Equalized Assessed Valuation:	\$371,582,126
Unit Code:	046/005/12		
Appropriation or Budget:	\$2,401,337	Accounting Method:	Cash With Assets
Employees:	Full Time: 13	Part Time: 54	Salaries Paid: \$469,350
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,178,297	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$27	\$52	\$25
Revenue Collected During FY 00:	\$1,396,877	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,974,788	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$32	\$126	\$78
Per Capita Expenditures:	\$46	\$127	\$79
Revenues over (under) Expenditures:	-\$577,911	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	45.59%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$900,386	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$21	\$55	\$27
Total Reserved Funds:	\$112,254	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,050,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$24	\$198	\$104
General Obligation Debt over EAV:	0.20%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Broadview Park District	County:	COOK
Population:	8,600	Equalized Assessed Valuation:	\$200,193,309
Unit Code:	016/090/12		
Appropriation or Budget:	\$1,394,174	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 107	Salaries Paid: \$350,363
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$304,140	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$35	\$52	\$25
Revenue Collected During FY 00:	\$588,151	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$678,117	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$68	\$126	\$78
Per Capita Expenditures:	\$79	\$127	\$79
Revenues over (under) Expenditures:	-\$89,966	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	31.58%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$214,174	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$25	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$763,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$89	\$198	\$104
General Obligation Debt over EAV:	0.31%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Brookridge Park District	County:	DUPAGE
Population:	1,031	Equalized Assessed Valuation:	\$39,662,880
Unit Code:	022/025/12		
Appropriation or Budget:	\$18,450	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,181	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$23	\$24	\$12
Revenue Collected During FY 00:	\$19,040	\$68,560	\$57,167
Expenditures During FY 00:	\$19,548	\$64,486	\$51,758
Per Capita Revenue:	\$18	\$27	\$24
Per Capita Expenditures:	\$19	\$26	\$22
Revenues over (under) Expenditures:	-\$508	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	121.10%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$23,673	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$23	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Buffalo Grove Park District	County:	COOK
Population:	43,100	Equalized Assessed Valuation:	\$1,047,753,730
Unit Code:	016/100/12		
Appropriation or Budget:	\$21,784,339	Accounting Method:	Modified Accrual
Employees:	Full Time: 41	Part Time: 680	Salaries Paid: \$3,030,131
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,444,445	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$57	\$52	\$25
Revenue Collected During FY 00:	\$6,020,981	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$5,619,913	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$140	\$126	\$78
Per Capita Expenditures:	\$130	\$127	\$79
Revenues over (under) Expenditures:	\$401,068	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	48.47%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$2,723,721	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$63	\$55	\$27
Total Reserved Funds:	\$40,285	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$20,270,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$470	\$198	\$104
General Obligation Debt over EAV:	0.22%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$472,394	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$11	\$11	\$
Revenue Collected During FY 00:	\$661,452	\$460,646	\$
Expenditures During FY 00:	\$881,042	\$445,345	\$
Per Capita Revenue:	\$15	\$16	\$
Per Capita Expenditures:	\$20	\$15	\$
Operating Income (loss):	-\$219,590	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	42.41%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$373,652	\$353,513	\$
Per Capita Ending Retained Earnings:	\$9	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Burbank Park District	County:	COOK
Population:	23,000	Equalized Assessed Valuation:	\$301,568,565
Unit Code:	016/730/12		
Appropriation or Budget:	\$1,569,646	Accounting Method:	Modified Accrual
Employees:	Full Time: 8	Part Time: 100	Salaries Paid: \$454,176
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,528,617	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$66	\$52	\$25
Revenue Collected During FY 00:	\$1,302,075	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$974,661	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$57	\$126	\$78
Per Capita Expenditures:	\$42	\$127	\$79
Revenues over (under) Expenditures:	\$327,414	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	178.82%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,742,899	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$76	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,730,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$75	\$198	\$104
General Obligation Debt over EAV:	0.57%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Burlington Twp Park District	County:	KANE
Population:	1,555	Equalized Assessed Valuation:	\$44,521,647
Unit Code:	045/030/12		
Appropriation or Budget:	\$29,450	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$4,518
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$21,474	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$14	\$24	\$12
Revenue Collected During FY 00:	\$40,584	\$68,560	\$57,167
Expenditures During FY 00:	\$47,431	\$64,486	\$51,758
Per Capita Revenue:	\$26	\$27	\$24
Per Capita Expenditures:	\$31	\$26	\$22
Revenues over (under) Expenditures:	-\$6,847	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	30.84%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$14,627	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$9	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Burr Ridge Park District	County:	DUPAGE
Population:	7,800	Equalized Assessed Valuation:	\$413,242,971
Unit Code:	022/035/12		
Appropriation or Budget:	\$1,497,887	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 74	Salaries Paid: \$383,469
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$339,206	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$43	\$52	\$25
Revenue Collected During FY 00:	\$1,033,728	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,006,683	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$133	\$126	\$78
Per Capita Expenditures:	\$129	\$127	\$79
Revenues over (under) Expenditures:	\$27,045	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	36.38%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$366,251	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$47	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,380,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$177	\$198	\$104
General Obligation Debt over EAV:	0.33%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Bushnell Park District	County:	MCDONOUGH
Population:	3,800	Equalized Assessed Valuation:	\$12,936,473
Unit Code:	062/015/12		
Appropriation or Budget:	\$91,245	Accounting Method:	Cash With Assets
Employees:	Full Time: <input type="text"/>	Part Time: <input type="text" value="2"/>	Salaries Paid: \$31,275
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$48,266	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$13	\$24	\$12
Revenue Collected During FY 00:	\$88,195	\$68,560	\$57,167
Expenditures During FY 00:	\$81,729	\$64,486	\$51,758
Per Capita Revenue:	\$23	\$27	\$24
Per Capita Expenditures:	\$22	\$26	\$22
Revenues over (under) Expenditures:	\$6,466	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	66.97%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$54,732	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$14	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Butterfield Park District	County:	DUPAGE
Population:	10,000	Equalized Assessed Valuation:	\$182,524,773
Unit Code:	022/040/12		
Appropriation or Budget:	\$3,430,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 23	Salaries Paid: \$356,326
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$185,599	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$19	\$52	\$25
Revenue Collected During FY 00:	\$730,516	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$760,944	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$73	\$126	\$78
Per Capita Expenditures:	\$76	\$127	\$79
Revenues over (under) Expenditures:	-\$30,428	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	20.39%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$155,171	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$16	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,685,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$269	\$198	\$104
General Obligation Debt over EAV:	0.11%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Byron Park District	County:	OGLE
Population:	2,500	Equalized Assessed Valuation:	\$104,827,903
Unit Code:	071/005/12		
Appropriation or Budget:	\$902,451	Accounting Method:	Cash With Assets
Employees:	Full Time: 7	Part Time: 88	Salaries Paid: \$300,700
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$167,981	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$67	\$52	\$25
Revenue Collected During FY 00:	\$589,765	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$519,745	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$236	\$126	\$78
Per Capita Expenditures:	\$208	\$127	\$79
Revenues over (under) Expenditures:	\$70,020	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	48.16%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$250,322	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$100	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$80,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$32	\$198	\$104
General Obligation Debt over EAV:	0.08%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Calumet Memorial Park District	County:	COOK
Population:	40,000	Equalized Assessed Valuation:	\$442,969,114
Unit Code:	016/110/12		
Appropriation or Budget:	\$3,546,073	Accounting Method:	Cash With Assets
Employees:	Full Time: 14	Part Time: 41	Salaries Paid: \$795,606
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$350,580	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$9	\$52	\$25
Revenue Collected During FY 00:	\$1,582,294	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,130,191	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$40	\$126	\$78
Per Capita Expenditures:	\$53	\$127	\$79
Revenues over (under) Expenditures:	-\$547,897	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	27.10%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$577,263	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$14	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,674,359	\$8,517,646	\$1,567,000
Per Capita Debt:	\$42	\$198	\$104
General Obligation Debt over EAV:	0.38%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Canton Park District	County:	FULTON
Population:	13,500	Equalized Assessed Valuation:	\$95,961,122
Unit Code:	029/010/12		
Appropriation or Budget:	\$1,770,075	Accounting Method:	Cash With Assets
Employees:	Full Time: 7	Part Time: 50	Salaries Paid: \$340,059
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$305,656	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$23	\$52	\$25
Revenue Collected During FY 00:	\$887,023	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$812,194	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$66	\$126	\$78
Per Capita Expenditures:	\$60	\$127	\$79
Revenues over (under) Expenditures:	\$74,829	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	45.92%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$372,946	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$28	\$55	\$27
Total Reserved Funds:	\$67,846	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$120,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$9	\$198	\$104
General Obligation Debt over EAV:	0.13%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$32,282	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$2	\$11	\$
Revenue Collected During FY 00:	\$386,990	\$460,646	\$
Expenditures During FY 00:	\$398,954	\$445,345	\$
Per Capita Revenue:	\$29	\$16	\$
Per Capita Expenditures:	\$30	\$15	\$
Operating Income (loss):	-\$11,964	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	7.19%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$28,697	\$353,513	\$
Per Capita Ending Retained Earnings:	\$2	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Carbondale Park District	County:	JACKSON
Population:	27,033	Equalized Assessed Valuation:	\$188,958,042
Unit Code:	039/010/12		
Appropriation or Budget:	\$2,916,060	Accounting Method:	Cash With Assets
Employees:	Full Time: 50	Part Time: 62	Salaries Paid: \$1,006,248
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$370,495	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$14	\$52	\$25
Revenue Collected During FY 00:	\$1,866,184	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,182,890	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$69	\$126	\$78
Per Capita Expenditures:	\$81	\$127	\$79
Revenues over (under) Expenditures:	-\$316,706	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	27.20%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$593,789	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$22	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,366,223	\$8,517,646	\$1,567,000
Per Capita Debt:	\$125	\$198	\$104
General Obligation Debt over EAV:	0.29%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Carlinville Park District	County:	MACOUPIN
Population:	5,000	Equalized Assessed Valuation:	\$38,041,220
Unit Code:	056/010/12		
Appropriation or Budget:	\$844,950	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$71,863
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$70,040	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$14	\$52	\$25
Revenue Collected During FY 00:	\$576,592	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$448,471	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$115	\$126	\$78
Per Capita Expenditures:	\$90	\$127	\$79
Revenues over (under) Expenditures:	\$128,121	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	44.19%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$198,161	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$40	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$50,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$10	\$198	\$104
General Obligation Debt over EAV:	0.13%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Carol Stream Park District	County:	DUPAGE
Population:	40,000	Equalized Assessed Valuation:	\$860,519,245
Unit Code:	022/050/12		
Appropriation or Budget:	\$7,263,232	Accounting Method:	Modified Accrual
Employees:	Full Time: 24	Part Time: 90	Salaries Paid: \$2,008,994
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$571,563	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$14	\$52	\$25
Revenue Collected During FY 00:	\$4,180,063	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,967,865	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$105	\$126	\$78
Per Capita Expenditures:	\$99	\$127	\$79
Revenues over (under) Expenditures:	\$212,198	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	9.49%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$376,612	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$9	\$55	\$27
Total Reserved Funds:	\$10,175	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$10,336,974	\$8,517,646	\$1,567,000
Per Capita Debt:	\$258	\$198	\$104
General Obligation Debt over EAV:	0.50%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Carrier Mills Park District	County:	SALINE
Population:	2,268	Equalized Assessed Valuation:	\$10,112,614
Unit Code:	082/005/12		
Appropriation or Budget:	\$46,201	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$2,075
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$54,626	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$24	\$24	\$12
Revenue Collected During FY 00:	\$35,581	\$68,560	\$57,167
Expenditures During FY 00:	\$32,071	\$64,486	\$51,758
Per Capita Revenue:	\$16	\$27	\$24
Per Capita Expenditures:	\$14	\$26	\$22
Revenues over (under) Expenditures:	\$3,510	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	181.27%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$58,136	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$26	\$25	\$14
Total Reserved Funds:	\$12,035	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,000	\$22,955	\$
Per Capita Debt:	\$13	\$6	\$
General Obligation Debt over EAV:	0.30%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Carthage Park District	County:	HANCOCK
Population:	2,700	Equalized Assessed Valuation:	\$20,432,575
Unit Code:	034/010/12		
Appropriation or Budget:	\$176,131	Accounting Method:	Cash With Assets
Employees:	Full Time:	Part Time:	25
Salaries Paid:	\$33,998		
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Fiscal Year End:	4/30/00		
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$48,773	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$18	\$24	\$12
Revenue Collected During FY 00:	\$74,615	\$68,560	\$57,167
Expenditures During FY 00:	\$82,406	\$64,486	\$51,758
Per Capita Revenue:	\$28	\$27	\$24
Per Capita Expenditures:	\$31	\$26	\$22
Revenues over (under) Expenditures:	-\$7,791	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	49.73%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$40,982	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$15	\$25	\$14
Total Reserved Funds:	\$21,731	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$445,000	\$22,955	\$
Per Capita Debt:	\$165	\$6	\$
General Obligation Debt over EAV:	2.18%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Cary Park District	County:	MCHENRY
Population:	18,000	Equalized Assessed Valuation:	\$367,007,395
Unit Code:	063/005/12		
Appropriation or Budget:	\$20,989,754	Accounting Method:	Cash With Assets
Employees:	Full Time: 15	Part Time: 102	Salaries Paid: \$832,640
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,747,507	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$97	\$52	\$25
Revenue Collected During FY 00:	\$1,834,182	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$14,006,369	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$102	\$126	\$78
Per Capita Expenditures:	\$778	\$127	\$79
Revenues over (under) Expenditures:	-\$12,172,187	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	13.84%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,938,600	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$108	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,978,400	\$8,517,646	\$1,567,000
Per Capita Debt:	\$721	\$198	\$104
General Obligation Debt over EAV:	0.16%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Central Stickney Park District	County:	COOK
Population:	3,400	Equalized Assessed Valuation:	\$77,257,246
Unit Code:	016/130/12		
Appropriation or Budget:	\$435,214	Accounting Method:	Modified Accrual
Employees:	Full Time: 9	Part Time: 	Salaries Paid: \$145,291
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$34,773	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$10	\$52	\$25
Revenue Collected During FY 00:	\$266,115	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$286,259	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$78	\$126	\$78
Per Capita Expenditures:	\$84	\$127	\$79
Revenues over (under) Expenditures:	-\$20,144	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-19.18%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$54,917	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$16	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$444,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$131	\$198	\$104
General Obligation Debt over EAV:	0.57%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Champaign Park District	County:	CHAMPAIGN
Population:	68,350	Equalized Assessed Valuation:	\$738,490,572
Unit Code:	010/010/12		
Appropriation or Budget:	\$8,050,105	Accounting Method:	Modified Accrual
Employees:	Full Time: 75	Part Time: 200	Salaries Paid: \$2,891,790
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,481,665	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$36	\$52	\$25
Revenue Collected During FY 00:	\$5,209,946	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$5,108,075	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$76	\$126	\$78
Per Capita Expenditures:	\$75	\$127	\$79
Revenues over (under) Expenditures:	\$101,871	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	50.74%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$2,591,947	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$38	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,104,067	\$8,517,646	\$1,567,000
Per Capita Debt:	\$16	\$198	\$104
General Obligation Debt over EAV:	0.13%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$55,950	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$1	\$11	\$
Revenue Collected During FY 00:	\$184,530	\$460,646	\$
Expenditures During FY 00:	\$237,915	\$445,345	\$
Per Capita Revenue:	\$3	\$16	\$
Per Capita Expenditures:	\$3	\$15	\$
Operating Income (loss):	-\$53,385	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-45.96%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$109,335	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$2	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Channahon Park District	County:	WILL
Population:	11,250	Equalized Assessed Valuation:	\$344,364,894
Unit Code:	099/015/12		
Appropriation or Budget:	\$5,724,121	Accounting Method:	Cash With Assets
Employees:	Full Time: 22	Part Time: 175	Salaries Paid: \$1,366,766
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$98,346	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$9	\$52	\$25
Revenue Collected During FY 00:	\$1,150,635	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,173,757	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$102	\$126	\$78
Per Capita Expenditures:	\$104	\$127	\$79
Revenues over (under) Expenditures:	-\$23,122	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	15.35%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$180,220	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$16	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,566,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$761	\$198	\$104
General Obligation Debt over EAV:	1.81%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$377,597	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$34	\$11	\$
Revenue Collected During FY 00:	\$2,290,072	\$460,646	\$
Expenditures During FY 00:	\$2,218,123	\$445,345	\$
Per Capita Revenue:	\$204	\$16	\$
Per Capita Expenditures:	\$197	\$15	\$
Operating Income (loss):	\$71,949	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	12.95%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$287,218	\$353,513	\$
Per Capita Ending Retained Earnings:	\$26	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Charleston Twp Park District	County:	COLES
Population:	22,031	Equalized Assessed Valuation:	\$165,298,732
Unit Code:	015/020/12		
Appropriation or Budget:	\$159,400	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$54,186
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$175,673	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$8	\$24	\$12
Revenue Collected During FY 00:	\$202,216	\$68,560	\$57,167
Expenditures During FY 00:	\$194,474	\$64,486	\$51,758
Per Capita Revenue:	\$9	\$27	\$24
Per Capita Expenditures:	\$9	\$26	\$22
Revenues over (under) Expenditures:	\$7,742	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	94.31%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$183,415	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$8	\$25	\$14
Total Reserved Funds:	\$18,521	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Chestnut-Beason Park District	County:	LOGAN
Population:	600	Equalized Assessed Valuation:	\$24,255
Unit Code:	054/015/12		
Appropriation or Budget:	\$50,000	Accounting Method:	Cash
Employees:	Full Time: 3	Part Time: 1	Salaries Paid: \$6,479
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$29,139	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$49	\$24	\$12
Revenue Collected During FY 00:	\$26,305	\$68,560	\$57,167
Expenditures During FY 00:	\$25,021	\$64,486	\$51,758
Per Capita Revenue:	\$44	\$27	\$24
Per Capita Expenditures:	\$42	\$26	\$22
Revenues over (under) Expenditures:	\$1,284	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	121.59%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$30,423	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$51	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Chicago Park District	County:	COOK
Population:	2,783,726	Equalized Assessed Valuation:	\$35,361,964
Unit Code:	016/140/12		
Appropriation or Budget:	\$499,616,694	Accounting Method:	Modified Accrual
Employees:	Full Time: 1,973	Part Time: 2,676	Salaries Paid: \$109,840,993
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$101,354,466	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$36	\$52	\$25
Revenue Collected During FY 00:	\$265,014,582	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$262,034,404	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$95	\$126	\$78
Per Capita Expenditures:	\$94	\$127	\$79
Revenues over (under) Expenditures:	\$2,980,178	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	24.82%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$65,038,214	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$23	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$829,627,145	\$8,517,646	\$1,567,000
Per Capita Debt:	\$298	\$198	\$104
General Obligation Debt over EAV:	1815.69%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Chicago Heights Park District	County:	COOK
Population:	31,600	Equalized Assessed Valuation:	\$282,140,722
Unit Code:	016/150/12		
Appropriation or Budget:	\$3,320,360	Accounting Method:	Modified Accrual
Employees:	Full Time: 26	Part Time: 80	Salaries Paid: \$849,272
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$1,341,054	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$42	\$52	\$25
Revenue Collected During FY 00:	\$1,797,857	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,751,500	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$57	\$126	\$78
Per Capita Expenditures:	\$55	\$127	\$79
Revenues over (under) Expenditures:	\$46,357	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-73.92%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$1,294,697	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$41	\$55	\$27
Total Reserved Funds:	\$35,543	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,014,530	\$8,517,646	\$1,567,000
Per Capita Debt:	\$95	\$198	\$104
General Obligation Debt over EAV:	1.05%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Chicago Ridge Park District	County:	COOK
Population:	13,700	Equalized Assessed Valuation:	\$247,583,021
Unit Code:	016/155/12		
Appropriation or Budget:	\$1,779,801	Accounting Method:	Cash With Assets
Employees:	Full Time: 6	Part Time: 56	Salaries Paid: \$385,927
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$134,833	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$10	\$52	\$25
Revenue Collected During FY 00:	\$891,833	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$865,616	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$65	\$126	\$78
Per Capita Expenditures:	\$63	\$127	\$79
Revenues over (under) Expenditures:	\$26,217	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	18.61%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$161,050	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$12	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,305,325	\$8,517,646	\$1,567,000
Per Capita Debt:	\$241	\$198	\$104
General Obligation Debt over EAV:	0.12%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$250,980	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$18	\$11	\$
Revenue Collected During FY 00:	\$88,926	\$460,646	\$
Expenditures During FY 00:	\$182,369	\$445,345	\$
Per Capita Revenue:	\$6	\$16	\$
Per Capita Expenditures:	\$13	\$15	\$
Operating Income (loss):	-\$93,443	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-176.19%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$321,315	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$23	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Chili Twp Park District	County:	HANCOCK
Population:	770	Equalized Assessed Valuation:	\$7,745,089
Unit Code:	034/015/12		
Appropriation or Budget:	\$32,375	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 20	Salaries Paid: \$10,956
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,113	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$4	\$24	\$12
Revenue Collected During FY 00:	\$57,289	\$68,560	\$57,167
Expenditures During FY 00:	\$43,675	\$64,486	\$51,758
Per Capita Revenue:	\$74	\$27	\$24
Per Capita Expenditures:	\$57	\$26	\$22
Revenues over (under) Expenditures:	\$13,614	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	38.30%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$16,727	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$22	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$28,000	\$22,955	\$
Per Capita Debt:	\$36	\$6	\$
General Obligation Debt over EAV:	0.36%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Chillicothe Park District	County:	PEORIA
Population:	10,000	Equalized Assessed Valuation:	\$80,485,800
Unit Code:	072/010/12		
Appropriation or Budget:	\$180,050	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 4	Salaries Paid: \$49,184
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$14,672	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$1	\$24	\$12
Revenue Collected During FY 00:	\$221,300	\$68,560	\$57,167
Expenditures During FY 00:	\$204,316	\$64,486	\$51,758
Per Capita Revenue:	\$22	\$27	\$24
Per Capita Expenditures:	\$20	\$26	\$22
Revenues over (under) Expenditures:	\$16,984	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	15.49%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$31,656	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$3	\$25	\$14
Total Reserved Funds:	\$40,435	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$180,000	\$22,955	\$
Per Capita Debt:	\$18	\$6	\$
General Obligation Debt over EAV:	0.22%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Clarendon Hills Park District	County:	DUPAGE
Population:	7,000	Equalized Assessed Valuation:	\$219,050,173
Unit Code:	022/060/12		
Appropriation or Budget:	\$1,105,558	Accounting Method:	Modified Accrual
Employees:	Full Time: 5	Part Time: 1	Salaries Paid: \$49,835
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$69,552	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$10	\$52	\$25
Revenue Collected During FY 00:	\$503,707	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$620,387	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$72	\$126	\$78
Per Capita Expenditures:	\$89	\$127	\$79
Revenues over (under) Expenditures:	-\$116,680	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	153.95%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$955,106	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$136	\$55	\$27
Total Reserved Funds:	\$4,014	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,492,335	\$8,517,646	\$1,567,000
Per Capita Debt:	\$213	\$198	\$104
General Obligation Debt over EAV:	0.58%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Clark County Park District	County:	CLARK
Population:	11,900	Equalized Assessed Valuation:	\$111,157,554
Unit Code:	012/020/12		
Appropriation or Budget:	\$1,133,190	Accounting Method:	Modified Accrual
Employees:	Full Time: 4	Part Time: 16	Salaries Paid: \$183,711
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$502,973	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$42	\$52	\$25
Revenue Collected During FY 00:	\$689,325	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$571,672	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$58	\$126	\$78
Per Capita Expenditures:	\$48	\$127	\$79
Revenues over (under) Expenditures:	\$117,653	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	108.56%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$620,626	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$52	\$55	\$27
Total Reserved Funds:	\$2,647	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Clyde Park District	County:	COOK
Population:	68,000	Equalized Assessed Valuation:	\$390,909,338
Unit Code:	016/160/12		
Appropriation or Budget:	\$4,721,759	Accounting Method:	Modified Accrual
Employees:	Full Time: 11	Part Time: 137	Salaries Paid: \$681,624
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,100,436	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$16	\$52	\$25
Revenue Collected During FY 00:	\$1,828,763	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,489,571	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$27	\$126	\$78
Per Capita Expenditures:	\$22	\$127	\$79
Revenues over (under) Expenditures:	\$339,192	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	96.65%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,439,628	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$21	\$55	\$27
Total Reserved Funds:	\$168,634	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,203,020	\$8,517,646	\$1,567,000
Per Capita Debt:	\$47	\$198	\$104
General Obligation Debt over EAV:	0.82%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Collinsville Park District	County:	MADISON
Population:	30,000	Equalized Assessed Valuation:	\$315,185,922
Unit Code:	057/005/12		
Appropriation or Budget:	\$1,735,415	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 153	Salaries Paid: \$483,274
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$387,837	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$13	\$52	\$25
Revenue Collected During FY 00:	\$990,678	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,696,080	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$33	\$126	\$78
Per Capita Expenditures:	\$57	\$127	\$79
Revenues over (under) Expenditures:	-\$705,402	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	6.33%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$107,435	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$4	\$55	\$27
Total Reserved Funds:	-\$21,788	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,969,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$232	\$198	\$104
General Obligation Debt over EAV:	0.26%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Coloma Park District	County:	WHITESIDE
Population:	9,800	Equalized Assessed Valuation:	\$86,094,023
Unit Code:	098/010/12		
Appropriation or Budget:	\$920,821	Accounting Method:	Modified Accrual
Employees:	Full Time: 6	Part Time: 38	Salaries Paid: \$222,255
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$427,012	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$44	\$52	\$25
Revenue Collected During FY 00:	\$477,503	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$455,754	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$49	\$126	\$78
Per Capita Expenditures:	\$47	\$127	\$79
Revenues over (under) Expenditures:	\$21,749	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	98.47%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$448,761	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$46	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$200,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$20	\$198	\$104
General Obligation Debt over EAV:	0.23%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Country Club Hills Park District	County:	COOK
Population:	16,335	Equalized Assessed Valuation:	\$109,336,689
Unit Code:	016/180/12		
Appropriation or Budget:	\$3,943,833	Accounting Method:	Modified Accrual
Employees:	Full Time: 12	Part Time: 36	Salaries Paid: \$536,044
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$147,648	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$9	\$52	\$25
Revenue Collected During FY 00:	\$767,607	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,121,289	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$47	\$126	\$78
Per Capita Expenditures:	\$69	\$127	\$79
Revenues over (under) Expenditures:	-\$353,682	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	-13.80%	46.33%	35.50%
Ending Fund Balance for FY 00:	-\$154,747	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	-\$9	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,002,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$184	\$198	\$104
General Obligation Debt over EAV:	2.75%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$180,064	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$11	\$11	\$
Revenue Collected During FY 00:	\$53,486	\$460,646	\$
Expenditures During FY 00:	\$145,590	\$445,345	\$
Per Capita Revenue:	\$3	\$16	\$
Per Capita Expenditures:	\$9	\$15	\$
Operating Income (loss):	-\$92,104	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-188.90%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$275,021	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$17	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Creston-Dement Park District	County:	OGLE
Population:	8,800	Equalized Assessed Valuation:	\$14,150,393
Unit Code:	071/030/12		
Appropriation or Budget:	\$11,745	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,111	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$1	\$24	\$12
Revenue Collected During FY 00:	\$15,762	\$68,560	\$57,167
Expenditures During FY 00:	\$11,716	\$64,486	\$51,758
Per Capita Revenue:	\$2	\$27	\$24
Per Capita Expenditures:	\$1	\$26	\$22
Revenues over (under) Expenditures:	\$4,046	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	146.44%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$17,157	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$2	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Crete Park District	County:	WILL
Population:	7,411	Equalized Assessed Valuation:	\$121,511,332
Unit Code:	099/020/12		
Appropriation or Budget:	\$1,578,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 4	Part Time: 16	Salaries Paid: \$197,789
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$5,015	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	-\$1	\$52	\$25
Revenue Collected During FY 00:	\$521,613	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$492,675	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$70	\$126	\$78
Per Capita Expenditures:	\$66	\$127	\$79
Revenues over (under) Expenditures:	\$28,938	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	2.90%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$14,273	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$2	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,567,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$211	\$198	\$104
General Obligation Debt over EAV:	0.41%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Crystal Lake Park District	County:	MCHENRY
Population:	55,000	Equalized Assessed Valuation:	\$919,513,024
Unit Code:	063/010/12		
Appropriation or Budget:	\$11,626,770	Accounting Method:	Modified Accrual
Employees:	Full Time: 52	Part Time: 555	Salaries Paid: \$3,018,881
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$819,929	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$15	\$52	\$25
Revenue Collected During FY 00:	\$5,353,453	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$5,320,592	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$97	\$126	\$78
Per Capita Expenditures:	\$97	\$127	\$79
Revenues over (under) Expenditures:	\$32,861	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	15.48%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$823,790	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$15	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,500,618	\$8,517,646	\$1,567,000
Per Capita Debt:	\$155	\$198	\$104
General Obligation Debt over EAV:	0.87%	13.32%	0.31%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,543,924	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$28	\$11	\$
Revenue Collected During FY 00:	\$1,134,465	\$460,646	\$
Expenditures During FY 00:	\$1,028,900	\$445,345	\$
Per Capita Revenue:	\$21	\$16	\$
Per Capita Expenditures:	\$19	\$15	\$
Operating Income (loss):	\$105,565	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	160.32%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$1,649,489	\$353,513	\$
Per Capita Ending Retained Earnings:	\$30	\$12	\$