



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Salem Airport Authority	County:	MARION
Population:	9,984	Equalized Assessed Valuation:	\$62,920,157
Unit Code:	058/010/03		
Appropriation or Budget:	\$82,190	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$122,352	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$12	\$15,629	\$6
Revenue Collected During FY 00:	\$89,981	\$73,806	\$9,551
Expenditures During FY 00:	\$104,879	\$66,930	\$8,527
Per Capita Revenue:	\$9	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	-\$14,898	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	104.84%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$109,954	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$11	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$178,500	\$55,621	\$
Per Capita Debt:	\$18	\$434	\$
General Obligation Debt over EAV:	0.28%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Salem-Fairhaven #2 Multi Township Tax Assessment District	County:	CARROLL
Population:	1,390	Equalized Assessed Valuation:	\$20,552,999
Unit Code:	008/015/24		
Appropriation or Budget:	\$4,500	Accounting Method:	Cash
Employees:	Full Time: 1	Part Time: 	Salaries Paid: \$1,454
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Salina-Essex Multi Township Tax Assessment District	County:	KANKAKEE
Population:	2,160	Equalized Assessed Valuation:	\$30,942,437
Unit Code:	046/020/24		
Appropriation or Budget:	\$15,775	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 40px;" type="text" value="1"/>	Part Time: <input style="width: 40px;" type="text"/>	Salaries Paid: <input style="width: 60px;" type="text" value="\$"/>
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$14,315	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$7	\$15,629	\$6
Revenue Collected During FY 00:	\$12,338	\$73,806	\$9,551
Expenditures During FY 00:	\$10,930	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$1,408	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	143.85%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$15,723	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$7	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Saline Co Soil And Water Conservation District	County:	SALINE
Population:	26,551	Equalized Assessed Valuation:	\$155,358,869
Unit Code:	082/010/17		
Appropriation or Budget:	\$5,000	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$40,296
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,019	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$112,745	\$73,806	\$9,551
Expenditures During FY 00:	\$87,805	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	\$24,940	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	104.73%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$91,959	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$91,960	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Saline Valley River Conservancy District	County:	SALINE
Population:	17,000	Equalized Assessed Valuation:	\$225,625,147
Unit Code:	082/010/14		
Appropriation or Budget:	\$2,632,888	Accounting Method:	Cash With Assets
Employees:	Full Time: 14	Part Time:	
		Salaries Paid:	\$429,544
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
		Fiscal Year End:	4/30/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$438,404	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$26	\$63	\$2
Revenue Collected During FY 00:	\$216,757	\$3,008,135	\$238,814
Expenditures During FY 00:	\$212,106	\$2,670,809	\$231,914
Per Capita Revenue:	\$13	\$59	\$7
Per Capita Expenditures:	\$12	\$56	\$6
Revenues over (under) Expenditures:	\$4,651	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	208.88%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$443,055	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$26	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$11,404,393	\$16,079,563	\$220,379
Per Capita Debt:	\$671	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Salt Creek Sanitary District	County:	DUPAGE
Population:	22,253	Equalized Assessed Valuation:	\$
Unit Code:	022/070/16		
Appropriation or Budget:	\$2,190,688	Accounting Method:	Modified Accrual
Employees:	Full Time: 11	Part Time: 1	Salaries Paid: \$392,209
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$755,226	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$34	\$63	\$2
Revenue Collected During FY 00:	\$1,375,578	\$3,008,135	\$238,814
Expenditures During FY 00:	\$1,009,270	\$2,670,809	\$231,914
Per Capita Revenue:	\$62	\$59	\$7
Per Capita Expenditures:	\$45	\$56	\$6
Revenues over (under) Expenditures:	\$366,308	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	58.06%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$586,013	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$26	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,081,456	\$16,079,563	\$220,379
Per Capita Debt:	\$49	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	San Jose Sanitary District	County:	Mason
Population:	700	Equalized Assessed Valuation:	\$3,349,187
Unit Code:	060/010/16		
Appropriation or Budget:	\$2,970	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sangamon Co Soil And Water Conservation District	County:	SANGAMON
Population:	191,197	Equalized Assessed Valuation:	\$2,333,925,086
Unit Code:	083/010/17		
Appropriation or Budget:	\$400,525	Accounting Method:	Cash
Employees:	Full Time: 4	Part Time: 4	Salaries Paid: \$154,307
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
		Fiscal Year End:	6/30/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$379,381	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$2	\$63	\$2
Revenue Collected During FY 00:	\$367,003	\$3,008,135	\$238,814
Expenditures During FY 00:	\$400,525	\$2,670,809	\$231,914
Per Capita Revenue:	\$2	\$59	\$7
Per Capita Expenditures:	\$2	\$56	\$6
Revenues over (under) Expenditures:	-\$33,522	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	86.35%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$345,859	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$2	\$67	\$3
Total Reserved Funds:	\$253,647	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sangamon Valley Public Water Service District	County:	Champaign
Population:	4,000	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$	Accounting Method:	Combination
Employees:	Full Time: 4	Part Time: 1	Salaries Paid: \$162,448
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 12/31/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sangamon Valley-Virginia Multi Township Tax Assessment District	County:	CASS
Population:	2,423	Equalized Assessed Valuation:	\$21,008,071
Unit Code:	009/040/24		
Appropriation or Budget:	\$5,000	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 6	Salaries Paid: \$2,933
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Santa Fe-Lake #4 Multi Township Tax Assessment District	County:	CLINTON
Population:	2,063	Equalized Assessed Valuation:	\$14,999,450
Unit Code:	014/010/24		
Appropriation or Budget:	\$13,850	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 5	Salaries Paid: \$7,600
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,475	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$8	\$15,629	\$6
Revenue Collected During FY 00:	\$9,634	\$73,806	\$9,551
Expenditures During FY 00:	\$8,705	\$66,930	\$8,527
Per Capita Revenue:	\$5	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	\$929	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	199.93%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$17,404	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schuyler Hospital District	County:	SCHUYLER
Population:	7,500	Equalized Assessed Valuation:	\$68,612,636
Unit Code:	084/010/08		
Appropriation or Budget:	\$8,120,212	Accounting Method:	Modified Accrual
Employees:	Full Time: 101	Part Time: 48	Salaries Paid: \$3,074,688
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	2/28/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,252,681	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$834	\$63	\$2
Revenue Collected During FY 00:	\$8,875,630	\$3,008,135	\$238,814
Expenditures During FY 00:	\$8,785,889	\$2,670,809	\$231,914
Per Capita Revenue:	\$1,183	\$59	\$7
Per Capita Expenditures:	\$1,171	\$56	\$6
Revenues over (under) Expenditures:	\$89,741	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	72.23%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$6,345,827	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$846	\$67	\$3
Total Reserved Funds:	\$3,405	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,896,694	\$16,079,563	\$220,379
Per Capita Debt:	\$253	\$182,920	\$10
General Obligation Debt over EAV:	2.76%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schuyler #1 Multi Township Tax Assessment District	County:	SCHUYLER
Population:	821	Equalized Assessed Valuation:	\$20,303,279
Unit Code:	084/010/24		
Appropriation or Budget:	\$8,010	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$5,200
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,846	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$14	\$15,629	\$6
Revenue Collected During FY 00:	\$8,432	\$73,806	\$9,551
Expenditures During FY 00:	\$7,495	\$66,930	\$8,527
Per Capita Revenue:	\$10	\$1,688	\$5
Per Capita Expenditures:	\$9	\$783	\$4
Revenues over (under) Expenditures:	\$937	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	170.55%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$12,783	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$16	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schuyler #2 Multi Township Tax Assessment District	County:	SCHUYLER
Population:	1,793	Equalized Assessed Valuation:	\$17,464,230
Unit Code:	084/020/24		
Appropriation or Budget:	\$5,794	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$4,500
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,508	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$1	\$15,629	\$6
Revenue Collected During FY 00:	\$6,610	\$73,806	\$9,551
Expenditures During FY 00:	\$5,417	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	\$1,193	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	49.86%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$2,701	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Schuyler Co Soil And Water Conservation District	County:	SCHUYLER
Population:	7,500	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$2,282,067	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$57,685
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$160,673	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$21	\$63	\$2
Revenue Collected During FY 00:	\$2,730,688	\$3,008,135	\$238,814
Expenditures During FY 00:	\$2,282,067	\$2,670,809	\$231,914
Per Capita Revenue:	\$364	\$59	\$7
Per Capita Expenditures:	\$304	\$56	\$6
Revenues over (under) Expenditures:	\$448,621	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	26.70%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$609,294	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$81	\$67	\$3
Total Reserved Funds:	\$543,567	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sciota-Walnut Grove #8 Multi Township Tax Assessment District	County:	MCDONOUGH
Population:	1,200	Equalized Assessed Valuation:	\$20,975,323
Unit Code:	062/045/24		
Appropriation or Budget:	\$4,900	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 4	Salaries Paid: \$2,133
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #1 Road District	County:	SCOTT
Population:	350	Equalized Assessed Valuation:	\$4,183,793
Unit Code:	085/010/15		
Appropriation or Budget:	\$60,844	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$17,312
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$21,064	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$60	\$15,629	\$6
Revenue Collected During FY 00:	\$54,678	\$73,806	\$9,551
Expenditures During FY 00:	\$51,362	\$66,930	\$8,527
Per Capita Revenue:	\$156	\$1,688	\$5
Per Capita Expenditures:	\$147	\$783	\$4
Revenues over (under) Expenditures:	\$3,316	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	47.47%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$24,380	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$70	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$24,392	\$55,621	\$
Per Capita Debt:	\$70	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #2 Road District	County:	SCOTT
Population:	385	Equalized Assessed Valuation:	\$3,667,512
Unit Code:	085/020/15		
Appropriation or Budget:	\$58,600	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$15,316
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$33,348	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$87	\$15,629	\$6
Revenue Collected During FY 00:	\$46,314	\$73,806	\$9,551
Expenditures During FY 00:	\$33,825	\$66,930	\$8,527
Per Capita Revenue:	\$120	\$1,688	\$5
Per Capita Expenditures:	\$88	\$783	\$4
Revenues over (under) Expenditures:	\$12,489	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	135.51%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$45,837	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$119	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,867	\$55,621	\$
Per Capita Debt:	\$13	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #3 Road District	County:	SCOTT
Population:	290	Equalized Assessed Valuation:	\$2,947,982
Unit Code:	085/030/15		
Appropriation or Budget:	\$71,650	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$7,432
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,307	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$232	\$15,629	\$6
Revenue Collected During FY 00:	\$33,164	\$73,806	\$9,551
Expenditures During FY 00:	\$26,267	\$66,930	\$8,527
Per Capita Revenue:	\$114	\$1,688	\$5
Per Capita Expenditures:	\$91	\$783	\$4
Revenues over (under) Expenditures:	\$6,897	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	282.50%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$74,204	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$256	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #4 Road District	County:	SCOTT
Population:	440	Equalized Assessed Valuation:	\$6,568,319
Unit Code:	085/040/15		
Appropriation or Budget:	\$109,391	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 1	Salaries Paid: \$9,741
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$80,809	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$184	\$15,629	\$6
Revenue Collected During FY 00:	\$80,656	\$73,806	\$9,551
Expenditures During FY 00:	\$47,121	\$66,930	\$8,527
Per Capita Revenue:	\$183	\$1,688	\$5
Per Capita Expenditures:	\$107	\$783	\$4
Revenues over (under) Expenditures:	\$33,535	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	242.66%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$114,344	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$260	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$57,185	\$55,621	\$
Per Capita Debt:	\$130	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #5 Road District	County:	SCOTT
Population:	370	Equalized Assessed Valuation:	\$5,422,567
Unit Code:	085/050/15		
Appropriation or Budget:	\$80,850	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$19,117
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$88,673	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$240	\$15,629	\$6
Revenue Collected During FY 00:	\$54,150	\$73,806	\$9,551
Expenditures During FY 00:	\$41,678	\$66,930	\$8,527
Per Capita Revenue:	\$146	\$1,688	\$5
Per Capita Expenditures:	\$113	\$783	\$4
Revenues over (under) Expenditures:	\$12,472	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	242.68%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$101,145	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$273	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #6 Road District	County:	SCOTT
Population:	230	Equalized Assessed Valuation:	\$4,534,637
Unit Code:	085/060/15		
Appropriation or Budget:	\$66,134	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 2	Salaries Paid: \$12,003
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$29,391	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$128	\$15,629	\$6
Revenue Collected During FY 00:	\$50,384	\$73,806	\$9,551
Expenditures During FY 00:	\$33,804	\$66,930	\$8,527
Per Capita Revenue:	\$219	\$1,688	\$5
Per Capita Expenditures:	\$147	\$783	\$4
Revenues over (under) Expenditures:	\$16,580	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	135.99%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$45,971	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$200	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,824	\$55,621	\$
Per Capita Debt:	\$38	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott #7 Road District	County:	SCOTT
Population:	415	Equalized Assessed Valuation:	\$7,901,188
Unit Code:	085/070/15		
Appropriation or Budget:	\$105,300	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$18,077
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$139,752	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$337	\$15,629	\$6
Revenue Collected During FY 00:	\$71,763	\$73,806	\$9,551
Expenditures During FY 00:	\$92,103	\$66,930	\$8,527
Per Capita Revenue:	\$173	\$1,688	\$5
Per Capita Expenditures:	\$222	\$783	\$4
Revenues over (under) Expenditures:	-\$20,340	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	129.65%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$119,412	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$288	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott Co Soil And Water Conservation District	County:	SCOTT
Population:	5,644	Equalized Assessed Valuation:	\$53,795,518
Unit Code:	085/010/17		
Appropriation or Budget:	\$82,403	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$39,387
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$19,275	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$87,520	\$73,806	\$9,551
Expenditures During FY 00:	\$62,006	\$66,930	\$8,527
Per Capita Revenue:	\$16	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	\$25,514	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	78.15%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$48,460	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$9	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Scott-White Rock Multi Township Tax Assessment District	County:	OGLE
Population:	2,135	Equalized Assessed Valuation:	\$29,972,170
Unit Code:	071/070/24		
Appropriation or Budget:	\$14,000	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 4	Salaries Paid: \$8,200
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$27,503	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$13	\$15,629	\$6
Revenue Collected During FY 00:	\$16,739	\$73,806	\$9,551
Expenditures During FY 00:	\$13,650	\$66,930	\$8,527
Per Capita Revenue:	\$8	\$1,688	\$5
Per Capita Expenditures:	\$6	\$783	\$4
Revenues over (under) Expenditures:	\$3,089	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	224.12%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$30,592	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$14	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Selby-Leepertown #10 Multi Township Tax Assessment District	County:	BUREAU
Population:	2,859	Equalized Assessed Valuation:	\$19,207,906
Unit Code:	006/050/24		
Appropriation or Budget:	\$87,000	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,847	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$6,478	\$73,806	\$9,551
Expenditures During FY 00:	\$4,904	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$1,574	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	151.33%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$7,421	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Seminary-Kaskaskia-Pope #7 Multi Township Tax Assessment Distri	County:	FAYETTE
Population:	1,119	Equalized Assessed Valuation:	\$10,078,567
Unit Code:	026/025/24		
Appropriation or Budget:	\$13,201	Accounting Method:	Cash
Employees:	Full Time: 4	Part Time: 	Salaries Paid: \$7,700
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,547	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$13,201	\$73,806	\$9,551
Expenditures During FY 00:	\$15,748	\$66,930	\$8,527
Per Capita Revenue:	\$12	\$1,688	\$5
Per Capita Expenditures:	\$14	\$783	\$4
Revenues over (under) Expenditures:	-\$2,547	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Seven Mile Creek Basin River Conservancy District	County:	WHITE
Population:	1,200	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$1	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 3/31/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$460	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$460	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$460	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$20,271	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Seymour Water Service District	County:	CHAMPAIGN
Population:	500	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$64,666	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$3,350
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 4/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$206,000	\$55,621	\$
Per Capita Debt:	\$412	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$532,312	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$1,065	\$35	\$
Revenue Collected During FY 00:	\$68,479	\$54,283	\$
Expenditures During FY 00:	\$68,166	\$52,491	\$
Per Capita Revenue:	\$137	\$14	\$
Per Capita Expenditures:	\$136	\$12	\$
Operating Income (loss):	\$313	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	781.36%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$532,625	\$69,736	\$
Per Capita Ending Retained Earnings:	\$1,065	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shannon Cemetery District	County:	CARROLL
Population:	1,200	Equalized Assessed Valuation:	\$11,915,727
Unit Code:	008/010/04		
Appropriation or Budget:	\$10,100	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$2,635
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,677	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$10,175	\$73,806	\$9,551
Expenditures During FY 00:	\$8,357	\$66,930	\$8,527
Per Capita Revenue:	\$8	\$1,688	\$5
Per Capita Expenditures:	\$7	\$783	\$4
Revenues over (under) Expenditures:	\$1,818	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	53.79%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$4,495	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$4	\$17,054	\$6
Total Reserved Funds:	\$17,000	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shawnee Valley Water Service District	County:	Union
Population:	900	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$131,529	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$15,072
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 12/31/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$215,000	\$55,621	\$
Per Capita Debt:	\$239	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$76,167	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$85	\$35	\$
Revenue Collected During FY 00:	\$137,207	\$54,283	\$
Expenditures During FY 00:	\$131,529	\$52,491	\$
Per Capita Revenue:	\$152	\$14	\$
Per Capita Expenditures:	\$146	\$12	\$
Operating Income (loss):	\$5,678	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	62.23%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$81,845	\$69,736	\$
Per Capita Ending Retained Earnings:	\$91	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shawneetown Port District	County:	GALLATIN
Population:	500	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$100,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$2,000
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$57,411	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$115	\$15,629	\$6
Revenue Collected During FY 00:	\$69,468	\$73,806	\$9,551
Expenditures During FY 00:	\$81,863	\$66,930	\$8,527
Per Capita Revenue:	\$139	\$1,688	\$5
Per Capita Expenditures:	\$164	\$783	\$4
Revenues over (under) Expenditures:	-\$12,395	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	54.99%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$45,016	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$90	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,410	\$55,621	\$
Per Capita Debt:	\$7	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shelby Co Soil And Water Conservation District	County:	SHELBY
Population:	22,800	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$195,600	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 1	Salaries Paid: \$63,857
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$49,766	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$72,624	\$73,806	\$9,551
Expenditures During FY 00:	\$10,068	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$62,556	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	1115.63%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$112,322	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$11,183	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sheridan Sanitary District	County:	LASALLE
Population:	1,800	Equalized Assessed Valuation:	\$9,086,418
Unit Code:	050/010/16		
Appropriation or Budget:	\$241,511	Accounting Method:	Modified Accrual
Employees:	Full Time: 2	Part Time: 3	Salaries Paid: \$72,225
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$841,480	\$16,079,563	\$220,379
Per Capita Debt:	\$467	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$616,968	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$343	\$112,385	\$
Revenue Collected During FY 00:	\$182,573	\$2,759,949	\$
Expenditures During FY 00:	\$281,297	\$2,749,965	\$
Per Capita Revenue:	\$101	\$51,167	\$
Per Capita Expenditures:	\$156	\$69,266	\$
Operating Income (loss):	-\$98,724	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	-254.43%	139.01%	0.00%
Ending Retained Earnings for FY 00:	-\$715,692	\$4,900,470	\$
Per Capita Ending Retained Earnings:	-\$398	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sheridan-Prairie Creek #7 Multi Township Tax Assessment District	County:	LOGAN
Population:	1,049	Equalized Assessed Valuation:	\$23,236,090
Unit Code:	054/035/24		
Appropriation or Budget:	\$8,327	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 5	Salaries Paid: \$2,983
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,524	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$11	\$15,629	\$6
Revenue Collected During FY 00:	\$5,996	\$73,806	\$9,551
Expenditures During FY 00:	\$5,421	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$575	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	223.19%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$12,099	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$12	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sherman-Kilborn-Crane Creek Multi Township Tax Assessment Distr	County:	MASON
Population:	1,450	Equalized Assessed Valuation:	\$14,547,564
Unit Code:	060/040/24		
Appropriation or Budget:	\$2,700	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$1,600
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Shiloh-Young America #4 Multi Township Tax Assessment District	County:	EDGAR
Population:	1,096	Equalized Assessed Valuation:	\$30,770,867
Unit Code:	023/020/24		
Appropriation or Budget:	\$4,780	Accounting Method:	Cash
Employees:	Full Time: 5	Part Time: 	Salaries Paid: \$2,443
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Smallwood-Fox-Willow Hill-St. Maries #3 Multi Township Tax Asses	County:	JASPER
Population:	2,318	Equalized Assessed Valuation:	\$24,964,435
Unit Code:	040/015/24		
Appropriation or Budget:	\$13,831	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$9,309
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,790	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$10	\$15,629	\$6
Revenue Collected During FY 00:	\$10,831	\$73,806	\$9,551
Expenditures During FY 00:	\$11,688	\$66,930	\$8,527
Per Capita Revenue:	\$5	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	-\$857	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	94.99%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$11,102	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$21,934	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South (Bonpas & Madison) Multi Township Tax Assessment District	County:	RICHLAND
Population:	1,324	Equalized Assessed Valuation:	\$8,382,598
Unit Code:	080/030/24		
Appropriation or Budget:	\$6,400	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 5	Salaries Paid: \$3,550
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,538	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$5,372	\$73,806	\$9,551
Expenditures During FY 00:	\$4,558	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	\$814	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	161.30%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$7,352	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$6	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Cook Mosquito Abatement District	County:	COOK
Population:	2,750,000	Equalized Assessed Valuation:	\$12,337,246,702
Unit Code:	016/040/11		
Appropriation or Budget:	\$1,755,906	Accounting Method:	Modified Accrual
Employees:	Full Time: 22	Part Time: 9	Salaries Paid: \$861,356
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$161,539	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$1,711,506	\$3,008,135	\$238,814
Expenditures During FY 00:	\$1,755,906	\$2,670,809	\$231,914
Per Capita Revenue:	\$1	\$59	\$7
Per Capita Expenditures:	\$1	\$56	\$6
Revenues over (under) Expenditures:	-\$44,400	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	6.67%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$117,139	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$117,139	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$390,081	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Fork Sanitary District	County:	CHRISTIAN
Population:	349	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 4/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$975,000	\$55,621	\$
Per Capita Debt:	\$2,794	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$15,681	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$45	\$35	\$
Revenue Collected During FY 00:	\$92,697	\$54,283	\$
Expenditures During FY 00:	\$145,321	\$52,491	\$
Per Capita Revenue:	\$266	\$14	\$
Per Capita Expenditures:	\$416	\$12	\$
Operating Income (loss):	-\$52,624	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	-26.52%	90.67%	0.00%
Ending Retained Earnings for FY 00:	-\$38,538	\$69,736	\$
Per Capita Ending Retained Earnings:	-\$110	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Lyons Township Sanitary District	County:	COOK
Population:	5,000	Equalized Assessed Valuation:	\$176,644,033
Unit Code:	016/180/16		
Appropriation or Budget:	\$1,320,165	Accounting Method:	Modified Accrual
Employees:	Full Time: 2	Part Time: 1	Salaries Paid: \$140,630
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$89,895	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$18	\$63	\$2
Revenue Collected During FY 00:	\$243,753	\$3,008,135	\$238,814
Expenditures During FY 00:	\$289,100	\$2,670,809	\$231,914
Per Capita Revenue:	\$49	\$59	\$7
Per Capita Expenditures:	\$58	\$56	\$6
Revenues over (under) Expenditures:	-\$45,347	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	41.35%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$119,548	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$24	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,332,790	\$16,079,563	\$220,379
Per Capita Debt:	\$267	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,014,688	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$603	\$112,385	\$
Revenue Collected During FY 00:	\$477,061	\$2,759,949	\$
Expenditures During FY 00:	\$229,359	\$2,749,965	\$
Per Capita Revenue:	\$95	\$51,167	\$
Per Capita Expenditures:	\$46	\$69,266	\$
Operating Income (loss):	\$247,702	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	1389.69%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$3,187,390	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$637	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Otter-South Palmyra Multi Township Tax Assessment District	County:	MACOUPIN
Population:	1,100	Equalized Assessed Valuation:	\$28,664,914
Unit Code:	056/010/24		
Appropriation or Budget:	\$13,700	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$21,818	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$20	\$15,629	\$6
Revenue Collected During FY 00:	\$12,580	\$73,806	\$9,551
Expenditures During FY 00:	\$11,315	\$66,930	\$8,527
Per Capita Revenue:	\$11	\$1,688	\$5
Per Capita Expenditures:	\$10	\$783	\$4
Revenues over (under) Expenditures:	\$1,265	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	204.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$23,083	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$21	\$17,054	\$6
Total Reserved Funds:	\$21,818	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Palmyra Rural Water Service District	County:	Macoupin
Population:	185	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$124,925	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 12/31/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$1	\$73,806	\$9,551
Expenditures During FY 00:	\$1	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,178	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$50	\$35	\$
Revenue Collected During FY 00:	\$125,143	\$54,283	\$
Expenditures During FY 00:	\$381	\$52,491	\$
Per Capita Revenue:	\$676	\$14	\$
Per Capita Expenditures:	\$2	\$12	\$
Operating Income (loss):	\$124,762	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	35154.86%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$133,940	\$69,736	\$
Per Capita Ending Retained Earnings:	\$724	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Palos Township Sanitary District	County:	COOK
Population:	1,800	Equalized Assessed Valuation:	\$33,784,997
Unit Code:	016/190/16		
Appropriation or Budget:	\$2,428,969	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 9	Salaries Paid: \$55,695
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$600,347	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$334	\$63	\$2
Revenue Collected During FY 00:	\$614,429	\$3,008,135	\$238,814
Expenditures During FY 00:	\$363,874	\$2,670,809	\$231,914
Per Capita Revenue:	\$341	\$59	\$7
Per Capita Expenditures:	\$202	\$56	\$6
Revenues over (under) Expenditures:	\$250,555	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	205.21%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$746,714	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$415	\$67	\$3
Total Reserved Funds:	\$1,418	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,641,070	\$16,079,563	\$220,379
Per Capita Debt:	\$912	\$182,920	\$10
General Obligation Debt over EAV:	0.64%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Ridgewood Sanitary District	County:	WILL
Population:	400	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$87,600	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$3,600
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 12/31/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$162,017	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$405	\$35	\$
Revenue Collected During FY 00:	\$42,707	\$54,283	\$
Expenditures During FY 00:	\$55,129	\$52,491	\$
Per Capita Revenue:	\$107	\$14	\$
Per Capita Expenditures:	\$138	\$12	\$
Operating Income (loss):	-\$12,422	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	280.42%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$154,594	\$69,736	\$
Per Capita Ending Retained Earnings:	\$386	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	South Stickney Sanitary District	County:	COOK
Population:	28,900	Equalized Assessed Valuation:	\$323,865,673
Unit Code:	016/200/16		
Appropriation or Budget:	\$4,672,257	Accounting Method:	Modified Accrual
Employees:	Full Time: 23	Part Time: 1	Salaries Paid: \$837,984
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$7,994	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$124,916	\$3,008,135	\$238,814
Expenditures During FY 00:	\$203,883	\$2,670,809	\$231,914
Per Capita Revenue:	\$4	\$59	\$7
Per Capita Expenditures:	\$7	\$56	\$6
Revenues over (under) Expenditures:	-\$78,967	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	-24.50%	1495.60%	34.29%
Ending Fund Balance for FY 00:	-\$49,961	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	-\$2	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,212,872	\$16,079,563	\$220,379
Per Capita Debt:	\$77	\$182,920	\$10
General Obligation Debt over EAV:	0.68%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,194,318	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$180	\$112,385	\$
Revenue Collected During FY 00:	\$3,547,886	\$2,759,949	\$
Expenditures During FY 00:	\$3,505,174	\$2,749,965	\$
Per Capita Revenue:	\$123	\$51,167	\$
Per Capita Expenditures:	\$121	\$69,266	\$
Operating Income (loss):	\$42,712	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	149.41%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$5,237,030	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$181	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southeast Joliet Sanitary District	County:	Will
Population:	3,000	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 	Salaries Paid: \$92,407
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$689,331	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$230	\$35	\$
Revenue Collected During FY 00:	\$385,626	\$54,283	\$
Expenditures During FY 00:	\$461,947	\$52,491	\$
Per Capita Revenue:	\$129	\$14	\$
Per Capita Expenditures:	\$154	\$12	\$
Operating Income (loss):	-\$76,321	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	133.23%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$615,435	\$69,736	\$
Per Capita Ending Retained Earnings:	\$205	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southeast Mc Lean County Water Service District	County:	MCLEAN
Population:	3,262	Equalized Assessed Valuation:	\$140,177,640
Unit Code:	064/050/19		
Appropriation or Budget:	\$13,000	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,348	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$820	\$73,806	\$9,551
Expenditures During FY 00:	\$2,945	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$1	\$783	\$4
Revenues over (under) Expenditures:	-\$2,125	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	516.91%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$15,223	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$15,224	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southern Illinois Airport Authority	County:	JACKSON
Population:	43,200	Equalized Assessed Valuation:	\$261,541,577
Unit Code:	039/010/03		
Appropriation or Budget:	\$3,180,217	Accounting Method:	Modified Accrual
Employees:	Full Time: 12	Part Time: 	Salaries Paid: \$223,174
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$164,516	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$4	\$63	\$2
Revenue Collected During FY 00:	\$645,565	\$3,008,135	\$238,814
Expenditures During FY 00:	\$553,889	\$2,670,809	\$231,914
Per Capita Revenue:	\$15	\$59	\$7
Per Capita Expenditures:	\$13	\$56	\$6
Revenues over (under) Expenditures:	\$91,676	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	46.29%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$256,412	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$6	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,350,000	\$16,079,563	\$220,379
Per Capita Debt:	\$31	\$182,920	\$10
General Obligation Debt over EAV:	0.52%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$231,749	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$5	\$112,385	\$
Revenue Collected During FY 00:	\$624,720	\$2,759,949	\$
Expenditures During FY 00:	\$593,044	\$2,749,965	\$
Per Capita Revenue:	\$14	\$51,167	\$
Per Capita Expenditures:	\$14	\$69,266	\$
Operating Income (loss):	\$31,676	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	44.38%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$263,205	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$6	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southlake Mosquito Abatement District	County:	LAKE
Population:	61,500	Equalized Assessed Valuation:	\$2,222,953,584
Unit Code:	049/010/11		
Appropriation or Budget:	\$305,000	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$326,654	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$5	\$63	\$2
Revenue Collected During FY 00:	\$266,926	\$3,008,135	\$238,814
Expenditures During FY 00:	\$248,030	\$2,670,809	\$231,914
Per Capita Revenue:	\$4	\$59	\$7
Per Capita Expenditures:	\$4	\$56	\$6
Revenues over (under) Expenditures:	\$18,896	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	139.32%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$345,550	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$6	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southwest Home Equity Program	County:	Cook
Population:	190,000	Equalized Assessed Valuation:	\$1,147,489,420
Unit Code:	016/002/26		
Appropriation or Budget:	\$581,343	Accounting Method:	Modified Accrual
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$74,935
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,438,523	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$39	\$63	\$2
Revenue Collected During FY 00:	\$1,429,597	\$3,008,135	\$238,814
Expenditures During FY 00:	\$404,842	\$2,670,809	\$231,914
Per Capita Revenue:	\$8	\$59	\$7
Per Capita Expenditures:	\$2	\$56	\$6
Revenues over (under) Expenditures:	\$1,024,755	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	2090.51%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$8,463,278	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$45	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southwest Guaranteed Home Equity Program	County:	COOK
Population:	1	Equalized Assessed Valuation:	\$180,690,310
Unit Code:	016/003/26		
Appropriation or Budget:	\$61,580	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 	Salaries Paid: \$15,817
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$883,785	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$883,785	\$15,629	\$6
Revenue Collected During FY 00:	\$199,088	\$73,806	\$9,551
Expenditures During FY 00:	\$47,479	\$66,930	\$8,527
Per Capita Revenue:	\$199,088	\$1,688	\$5
Per Capita Expenditures:	\$47,479	\$783	\$4
Revenues over (under) Expenditures:	\$151,609	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	2180.74%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$1,035,394	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$1,035,394	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Southwest Regional Port District	County:	ST. CLAIR
Population:	37,390	Equalized Assessed Valuation:	\$
Unit Code:	088/010/25		
Appropriation or Budget:	\$75,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 	Salaries Paid: \$31,400
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$536,798	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$14	\$15,629	\$6
Revenue Collected During FY 00:	\$49,820	\$73,806	\$9,551
Expenditures During FY 00:	\$68,155	\$66,930	\$8,527
Per Capita Revenue:	\$1	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	-\$18,335	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	760.71%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$518,463	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$14	\$17,054	\$6
Total Reserved Funds:	\$518,463	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sparta Airport Authority	County:	RANDOLPH
Population:	5,000	Equalized Assessed Valuation:	\$40,162,337
Unit Code:	079/010/03		
Appropriation or Budget:	\$285,820	Accounting Method:	Modified Accrual
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$128,813	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$26	\$63	\$2
Revenue Collected During FY 00:	\$102,260	\$3,008,135	\$238,814
Expenditures During FY 00:	\$107,007	\$2,670,809	\$231,914
Per Capita Revenue:	\$20	\$59	\$7
Per Capita Expenditures:	\$21	\$56	\$6
Revenues over (under) Expenditures:	-\$4,747	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	52.31%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$55,978	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$11	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$195,000	\$16,079,563	\$220,379
Per Capita Debt:	\$39	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sparta Public Building Commission	County:	Randolph
Population:	4,836	Equalized Assessed Valuation:	\$27,374,752
Unit Code:	079/010/33		
Appropriation or Budget:	\$40,000	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$50,767	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$10	\$15,629	\$6
Revenue Collected During FY 00:	\$2,258	\$73,806	\$9,551
Expenditures During FY 00:	\$1,470	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$788	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	3507.14%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$51,555	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$11	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$323,000	\$55,621	\$
Per Capita Debt:	\$67	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sparta Hospital District	County:	RANDOLPH
Population:	5,000	Equalized Assessed Valuation:	\$4,071,820
Unit Code:	079/020/08		
Appropriation or Budget:	\$14,970,970	Accounting Method:	Modified Accrual
Employees:	Full Time: 185	Part Time: 40	Salaries Paid: \$5,515,805
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,357,780	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$1,272	\$63	\$2
Revenue Collected During FY 00:	\$14,201,343	\$3,008,135	\$238,814
Expenditures During FY 00:	\$13,567,944	\$2,670,809	\$231,914
Per Capita Revenue:	\$2,840	\$59	\$7
Per Capita Expenditures:	\$2,714	\$56	\$6
Revenues over (under) Expenditures:	\$633,399	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	51.57%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$6,997,050	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$1,399	\$67	\$3
Total Reserved Funds:	\$168,884	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,488,066	\$16,079,563	\$220,379
Per Capita Debt:	\$298	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Spoon Valley Lake Sanitary District	County:	KNOX
Population:	180	Equalized Assessed Valuation:	\$22,389,560
Unit Code:	048/060/16		
Appropriation or Budget:	\$182,475	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 5	Salaries Paid: \$27,467
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$113,906	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$633	\$35	\$
Revenue Collected During FY 00:	\$127,368	\$54,283	\$
Expenditures During FY 00:	\$77,380	\$52,491	\$
Per Capita Revenue:	\$708	\$14	\$
Per Capita Expenditures:	\$430	\$12	\$
Operating Income (loss):	\$49,988	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	82.57%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$63,894	\$69,736	\$
Per Capita Ending Retained Earnings:	\$355	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Springfield Airport Authority	County:	SANGAMON
Population:	191,597	Equalized Assessed Valuation:	\$1,742,905,036
Unit Code:	083/010/03		
Appropriation or Budget:	\$5,231,487	Accounting Method:	Modified Accrual
Employees:	Full Time: 35	Part Time: 5	Salaries Paid: \$1,480,074
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$21,162,918	\$16,079,563	\$220,379
Per Capita Debt:	\$110	\$182,920	\$10
General Obligation Debt over EAV:	0.12%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,146,922	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$69	\$112,385	\$
Revenue Collected During FY 00:	\$6,998,785	\$2,759,949	\$
Expenditures During FY 00:	\$6,785,255	\$2,749,965	\$
Per Capita Revenue:	\$37	\$51,167	\$
Per Capita Expenditures:	\$35	\$69,266	\$
Operating Income (loss):	-\$7,107	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	215.71%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$14,636,239	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$76	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Springfield Mass Transit District	County:	SANGAMON
Population:	126,595	Equalized Assessed Valuation:	\$1,523,219,090
Unit Code:	083/010/23		
Appropriation or Budget:	\$5,760,010	Accounting Method:	Modified Accrual
Employees:	Full Time: 71	Part Time: 39	Salaries Paid: \$3,223,212
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,680,427	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$53	\$112,385	\$
Revenue Collected During FY 00:	\$6,429,879	\$2,759,949	\$
Expenditures During FY 00:	\$6,767,603	\$2,749,965	\$
Per Capita Revenue:	\$51	\$51,167	\$
Per Capita Expenditures:	\$53	\$69,266	\$
Operating Income (loss):	-\$337,724	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	105.24%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$7,122,385	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$56	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Springfield Public Building Commission	County:	Sangamon
Population:	188,951	Equalized Assessed Valuation:	\$
Unit Code:	083/010/33		
Appropriation or Budget:	\$3,678,760	Accounting Method:	Combination
Employees:	Full Time: 9	Part Time: 	Salaries Paid: \$318,164
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,565,000	\$16,079,563	\$220,379
Per Capita Debt:	\$93	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,335,063	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$12	\$112,385	\$
Revenue Collected During FY 00:	\$3,932,461	\$2,759,949	\$
Expenditures During FY 00:	\$3,678,760	\$2,749,965	\$
Per Capita Revenue:	\$21	\$51,167	\$
Per Capita Expenditures:	\$19	\$69,266	\$
Operating Income (loss):	\$253,701	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	70.37%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$2,588,764	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$14	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Springfield Metro Sanitary District	County:	SANGAMON
Population:	110,000	Equalized Assessed Valuation:	\$1,818,692,357
Unit Code:	083/010/16		
Appropriation or Budget:	\$8,051,400	Accounting Method:	Modified Accrual
Employees:	Full Time: 38	Part Time:	
		Salaries Paid:	\$1,571,517
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
		Fiscal Year End:	4/30/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,659,659	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$33	\$63	\$2
Revenue Collected During FY 00:	\$5,625,123	\$3,008,135	\$238,814
Expenditures During FY 00:	\$5,689,383	\$2,670,809	\$231,914
Per Capita Revenue:	\$51	\$59	\$7
Per Capita Expenditures:	\$52	\$56	\$6
Revenues over (under) Expenditures:	-\$64,260	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	63.19%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$3,595,399	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$33	\$67	\$3
Total Reserved Funds:	\$1,817,287	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,726,317	\$16,079,563	\$220,379
Per Capita Debt:	\$43	\$182,920	\$10
General Obligation Debt over EAV:	0.11%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Springpoint-Woodbury #2 Multi Township Tax Assessment District	County:	CUMBERLAND
Population:	1,705	Equalized Assessed Valuation:	\$154,116,583
Unit Code:	018/010/24		
Appropriation or Budget:	\$3,980	Accounting Method:	Cash
Employees:	Full Time: 5	Part Time: 	Salaries Paid: \$3,199
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Clair Street Lighting District	County:	ST. CLAIR
Population:	19,000	Equalized Assessed Valuation:	\$159,642,933
Unit Code:	088/020/18		
Appropriation or Budget:	\$122,000	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$478,102	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$25	\$15,629	\$6
Revenue Collected During FY 00:	\$153,468	\$73,806	\$9,551
Expenditures During FY 00:	\$107,230	\$66,930	\$8,527
Per Capita Revenue:	\$8	\$1,688	\$5
Per Capita Expenditures:	\$6	\$783	\$4
Revenues over (under) Expenditures:	\$46,238	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	488.99%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$524,340	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$28	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Clair Co Soil And Water Conservation District	County:	ST. CLAIR
Population:	262,852	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$136,351	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 2	Salaries Paid: \$65,862
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$138,622	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$1	\$15,629	\$6
Revenue Collected During FY 00:	\$253,335	\$73,806	\$9,551
Expenditures During FY 00:	\$241,852	\$66,930	\$8,527
Per Capita Revenue:	\$1	\$1,688	\$5
Per Capita Expenditures:	\$1	\$783	\$4
Revenues over (under) Expenditures:	\$11,483	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	62.06%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$150,105	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$1	\$17,054	\$6
Total Reserved Funds:	\$39,378	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Joseph Sanitary District	County:	CHAMPAIGN
Population:	2,000	Equalized Assessed Valuation:	\$27,423,419
Unit Code:	010/010/16		
Appropriation or Budget:	\$5,025	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Louis Regional Airport Authority	County:	MADISON
Population:	100,000	Equalized Assessed Valuation:	\$567,993,357
Unit Code:	057/010/03		
Appropriation or Budget:	\$2,451,525	Accounting Method:	Modified Accrual
Employees:	Full Time: 10	Part Time:	
		Salaries Paid:	\$372,603
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
		Fiscal Year End:	5/31/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,738,813	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$27	\$63	\$2
Revenue Collected During FY 00:	\$4,826,158	\$3,008,135	\$238,814
Expenditures During FY 00:	\$3,624,443	\$2,670,809	\$231,914
Per Capita Revenue:	\$48	\$59	\$7
Per Capita Expenditures:	\$36	\$56	\$6
Revenues over (under) Expenditures:	\$1,201,715	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	108.72%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$3,940,528	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$39	\$67	\$3
Total Reserved Funds:	\$1,262,160	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,180,000	\$16,079,563	\$220,379
Per Capita Debt:	\$32	\$182,920	\$10
General Obligation Debt over EAV:	0.56%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Rose Sanitary District	County:	CLINTON
Population:	300	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$43,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 4/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$10	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$118,000	\$55,621	\$
Per Capita Debt:	\$393	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$457,459	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$1,525	\$35	\$
Revenue Collected During FY 00:	\$40,570	\$54,283	\$
Expenditures During FY 00:	\$61,988	\$52,491	\$
Per Capita Revenue:	\$135	\$14	\$
Per Capita Expenditures:	\$207	\$12	\$
Operating Income (loss):	-\$21,418	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	703.43%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$436,041	\$69,736	\$
Per Capita Ending Retained Earnings:	\$1,453	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Rose Public Water Service District	County:	Clinton
Population:	1,500	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$234,224	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 4/30/00
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$5	\$3,008,135	\$238,814
Expenditures During FY 00:	\$5	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$174,000	\$16,079,563	\$220,379
Per Capita Debt:	\$116	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$417,829	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$279	\$112,385	\$
Revenue Collected During FY 00:	\$269,976	\$2,759,949	\$
Expenditures During FY 00:	\$233,739	\$2,749,965	\$
Per Capita Revenue:	\$180	\$51,167	\$
Per Capita Expenditures:	\$156	\$69,266	\$
Operating Income (loss):	\$36,237	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	194.26%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$454,066	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$303	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	St. Rose-Wheatfield #1 Multi Township Tax Assessment District	County:	CLINTON
Population:	1,821	Equalized Assessed Valuation:	\$18,519,229
Unit Code:	014/050/24		
Appropriation or Budget:	\$11,560	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$8,250
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,164	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$9,227	\$73,806	\$9,551
Expenditures During FY 00:	\$9,982	\$66,930	\$8,527
Per Capita Revenue:	\$5	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	-\$755	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	34.15%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$3,409	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stark Co Soil And Water Conservation District	County:	STARK
Population:	6,534	Equalized Assessed Valuation:	\$109,337,200
Unit Code:	087/010/17		
Appropriation or Budget:	\$95,503	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$55,472
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$60,357	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$9	\$15,629	\$6
Revenue Collected During FY 00:	\$83,519	\$73,806	\$9,551
Expenditures During FY 00:	\$78,944	\$66,930	\$8,527
Per Capita Revenue:	\$13	\$1,688	\$5
Per Capita Expenditures:	\$12	\$783	\$4
Revenues over (under) Expenditures:	\$4,575	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	106.41%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$84,004	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$13	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	State Park Street Lighting District	County:	MADISON
Population:	750	Equalized Assessed Valuation:	\$2,478,460
Unit Code:	057/020/18		
Appropriation or Budget:	\$9,900	Accounting Method:	Cash
Employees:	Full Time: 3	Part Time: 	Salaries Paid: \$900
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,867	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$49	\$15,629	\$6
Revenue Collected During FY 00:	\$10,129	\$73,806	\$9,551
Expenditures During FY 00:	\$7,047	\$66,930	\$8,527
Per Capita Revenue:	\$14	\$1,688	\$5
Per Capita Expenditures:	\$9	\$783	\$4
Revenues over (under) Expenditures:	\$3,082	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	566.89%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$39,949	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$53	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stephenson Co Soil And Water Conservation District	County:	STEPHENSON
Population:	48,951	Equalized Assessed Valuation:	\$522,405,142
Unit Code:	089/010/17		
Appropriation or Budget:	\$150,823	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 	Salaries Paid: \$84,755
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,830	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$1	\$15,629	\$6
Revenue Collected During FY 00:	\$275,140	\$73,806	\$9,551
Expenditures During FY 00:	\$255,514	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$19,626	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	36.03%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$92,069	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$13,167	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stickney Public Health District	County:	COOK
Population:	37,267	Equalized Assessed Valuation:	\$801,051,093
Unit Code:	016/020/13		
Appropriation or Budget:	\$2,369,850	Accounting Method:	Modified Accrual
Employees:	Full Time: 39	Part Time: 	Salaries Paid: \$1,534,311
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,844,816	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$50	\$63	\$2
Revenue Collected During FY 00:	\$2,656,454	\$3,008,135	\$238,814
Expenditures During FY 00:	\$1,883,541	\$2,670,809	\$231,914
Per Capita Revenue:	\$71	\$59	\$7
Per Capita Expenditures:	\$51	\$56	\$6
Revenues over (under) Expenditures:	\$772,913	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	138.98%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$2,617,729	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$70	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Stonington-Prairieton #2 Multi Township Tax Assessment District	County:	CHRISTIAN
Population:	1,817	Equalized Assessed Valuation:	\$29,823,340
Unit Code:	011/030/24		
Appropriation or Budget:	\$5,704	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$3,200
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,502	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$6,621	\$73,806	\$9,551
Expenditures During FY 00:	\$4,948	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	\$1,673	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	165.22%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$8,175	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$4	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Suburban Cook Co T.B. Sanitarium District	County:	COOK
Population:	3,000,000	Equalized Assessed Valuation:	\$47,305,121,590
Unit Code:	016/010/21		
Appropriation or Budget:	\$5,486,407	Accounting Method:	Modified Accrual
Employees:	Full Time: 50	Part Time: 12	Salaries Paid: \$1,838,416
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,925,548	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$2	\$63	\$2
Revenue Collected During FY 00:	\$5,396,507	\$3,008,135	\$238,814
Expenditures During FY 00:	\$3,766,989	\$2,670,809	\$231,914
Per Capita Revenue:	\$2	\$59	\$7
Per Capita Expenditures:	\$1	\$56	\$6
Revenues over (under) Expenditures:	\$1,629,518	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	200.56%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$7,555,066	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$3	\$67	\$3
Total Reserved Funds:	\$177,541	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sugar Grove Water Service District	County:	KANE
Population:	9,500	Equalized Assessed Valuation:	\$154,000,000
Unit Code:	045/010/19		
Appropriation or Budget:	\$61,254	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$64,563	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$7	\$15,629	\$6
Revenue Collected During FY 00:	\$10,294	\$73,806	\$9,551
Expenditures During FY 00:	\$6,124	\$66,930	\$8,527
Per Capita Revenue:	\$1	\$1,688	\$5
Per Capita Expenditures:	\$1	\$783	\$4
Revenues over (under) Expenditures:	\$4,170	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	1122.35%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$68,733	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$7	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sullivn-Charltte-Saunemn-Plsnt Rdge #12 Multi Township Tax Asses	County:	LIVINGSTON
Population:	1,921	Equalized Assessed Valuation:	\$35,621,063
Unit Code:	053/030/24		
Appropriation or Budget:	\$20,100	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 9	Salaries Paid: \$11,135
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,499	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$9	\$15,629	\$6
Revenue Collected During FY 00:	\$15,302	\$73,806	\$9,551
Expenditures During FY 00:	\$13,852	\$66,930	\$8,527
Per Capita Revenue:	\$8	\$1,688	\$5
Per Capita Expenditures:	\$7	\$783	\$4
Revenues over (under) Expenditures:	\$1,450	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	136.80%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$18,949	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$10	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sunbury-Nevada-Esmen #1 Multi Township Tax Assessment District	County:	LIVINGSTON
Population:	930	Equalized Assessed Valuation:	\$18,072,422
Unit Code:	053/005/24		
Appropriation or Budget:	\$12,800	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$7,000
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,643	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$11,021	\$73,806	\$9,551
Expenditures During FY 00:	\$10,120	\$66,930	\$8,527
Per Capita Revenue:	\$12	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	\$901	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	44.90%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$4,544	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sunnyland Sanitary District	County:	WILL
Population:	5,000	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$100,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$7,500
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 12/31/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,194,845	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$239	\$35	\$
Revenue Collected During FY 00:	\$97,893	\$54,283	\$
Expenditures During FY 00:	\$72,205	\$52,491	\$
Per Capita Revenue:	\$20	\$14	\$
Per Capita Expenditures:	\$14	\$12	\$
Operating Income (loss):	\$25,688	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	450.05%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$324,957	\$69,736	\$
Per Capita Ending Retained Earnings:	\$65	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Sweb Sanitary District	County:	GRUNDY
Population:	1,000	Equalized Assessed Valuation:	\$10,498,140
Unit Code:	032/010/16		
Appropriation or Budget:	\$258,500	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 4	Salaries Paid: \$8,140
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$211,008	\$16,079,563	\$220,379
Per Capita Debt:	\$211	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$436,034	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$436	\$112,385	\$
Revenue Collected During FY 00:	\$95,753	\$2,759,949	\$
Expenditures During FY 00:	\$122,726	\$2,749,965	\$
Per Capita Revenue:	\$96	\$51,167	\$
Per Capita Expenditures:	\$123	\$69,266	\$
Operating Income (loss):	-\$26,973	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	-377.27%	139.01%	0.00%
Ending Retained Earnings for FY 00:	-\$463,007	\$4,900,470	\$
Per Capita Ending Retained Earnings:	-\$463	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tampico-Hahnaman #15 Multi Township Tax Assessment District	County:	WHITESIDE
Population:	1,646	Equalized Assessed Valuation:	\$17,624,992
Unit Code:	098/070/24		
Appropriation or Budget:	\$21,000	Accounting Method:	Cash
Employees:	Full Time: 1	Part Time: 4	Salaries Paid: \$6,875
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$15,380	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$9	\$15,629	\$6
Revenue Collected During FY 00:	\$9,757	\$73,806	\$9,551
Expenditures During FY 00:	\$8,591	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$1,166	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	192.60%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$16,546	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$10	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Taylorville Sanitary District	County:	CHRISTIAN
Population:	11,386	Equalized Assessed Valuation:	\$78,874,609
Unit Code:	011/010/16		
Appropriation or Budget:	\$1,814,600	Accounting Method:	Modified Accrual
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,628,442	\$16,079,563	\$220,379
Per Capita Debt:	\$143	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,375,389	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$999	\$112,385	\$
Revenue Collected During FY 00:	\$1,062,218	\$2,759,949	\$
Expenditures During FY 00:	\$816,241	\$2,749,965	\$
Per Capita Revenue:	\$93	\$51,167	\$
Per Capita Expenditures:	\$72	\$69,266	\$
Operating Income (loss):	\$245,977	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	1423.77%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$11,621,366	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$1,021	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tazewell Co Soil And Water Conservation District	County:	TAZEWELL
Population:	129,801	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$172,852	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 1	Salaries Paid: \$44,459
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Less Than or Equal to 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$129,146	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$1	\$15,629	\$6
Revenue Collected During FY 00:	\$300,266	\$73,806	\$9,551
Expenditures During FY 00:	\$240,609	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$59,657	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	78.47%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$188,803	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$1	\$17,054	\$6
Total Reserved Funds:	\$52,596	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Texas-Tunbridge Multi Township Tax Assessment District	County:	DEWITT
Population:	1,817	Equalized Assessed Valuation:	\$32,943,166
Unit Code:	020/020/24		
Appropriation or Budget:	\$139,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$8,600
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$12,963	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$7	\$15,629	\$6
Revenue Collected During FY 00:	\$11,825	\$73,806	\$9,551
Expenditures During FY 00:	\$10,401	\$66,930	\$8,527
Per Capita Revenue:	\$7	\$1,688	\$5
Per Capita Expenditures:	\$6	\$783	\$4
Revenues over (under) Expenditures:	\$1,424	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	138.32%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$14,387	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Thorn Creek Basin Sanitary District	County:	COOK
Population:	96,568	Equalized Assessed Valuation:	\$847,628,138
Unit Code:	016/020/16		
Appropriation or Budget:	\$5,891,850	Accounting Method:	Modified Accrual
Employees:	Full Time: 33	Part Time: 3	Salaries Paid: \$1,703,644
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,804,245	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$133	\$112,385	\$
Revenue Collected During FY 00:	\$4,626,122	\$2,759,949	\$
Expenditures During FY 00:	\$4,576,335	\$2,749,965	\$
Per Capita Revenue:	\$48	\$51,167	\$
Per Capita Expenditures:	\$47	\$69,266	\$
Operating Income (loss):	\$49,787	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	299.03%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$13,684,543	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$142	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tri-City Regional Port District	County:	MADISON
Population:	46,100	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$2,321,050	Accounting Method:	Modified Accrual
Employees:	Full Time: 11	Part Time: 2	Salaries Paid: \$481,158
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,174,275	\$16,079,563	\$220,379
Per Capita Debt:	\$156	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,082,678	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$154	\$112,385	\$
Revenue Collected During FY 00:	\$2,407,279	\$2,759,949	\$
Expenditures During FY 00:	\$2,256,285	\$2,749,965	\$
Per Capita Revenue:	\$52	\$51,167	\$
Per Capita Expenditures:	\$49	\$69,266	\$
Operating Income (loss):	\$150,994	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	320.60%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$7,233,672	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$157	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Tri-Township Airport Authority	County:	CARROLL
Population:	13,500	Equalized Assessed Valuation:	\$66,180,435
Unit Code:	008/010/03		
Appropriation or Budget:	\$89,100	Accounting Method:	Modified Accrual
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$124,483	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$9	\$15,629	\$6
Revenue Collected During FY 00:	\$44,464	\$73,806	\$9,551
Expenditures During FY 00:	\$28,749	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$15,715	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	346.48%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$99,610	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$7	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Trivoli Public Water Service District	County:	PEORIA
Population:	450	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$466,971	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 4	Salaries Paid: \$11,380
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 4/30/00
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$454,412	\$16,079,563	\$220,379
Per Capita Debt:	\$1,010	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$34,498	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$77	\$112,385	\$
Revenue Collected During FY 00:	\$76,887	\$2,759,949	\$
Expenditures During FY 00:	\$466,971	\$2,749,965	\$
Per Capita Revenue:	\$171	\$51,167	\$
Per Capita Expenditures:	\$1,038	\$69,266	\$
Operating Income (loss):	-\$390,084	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	9.51%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$44,414	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$99	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Union Co Hospital District	County:	UNION
Population:	18,023	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$582,497	Accounting Method:	Modified Accrual
Employees:	Full Time: 209	Part Time: 	Salaries Paid: \$5,384,224
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		Fiscal Year End: 6/30/00
Data Range:	Appropriations Greater Than 200,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,285,385	\$16,079,563	\$220,379
Per Capita Debt:	\$71	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,614,577	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$312	\$112,385	\$
Revenue Collected During FY 00:	\$10,551,766	\$2,759,949	\$
Expenditures During FY 00:	\$11,333,206	\$2,749,965	\$
Per Capita Revenue:	\$585	\$51,167	\$
Per Capita Expenditures:	\$629	\$69,266	\$
Operating Income (loss):	-\$781,440	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	42.65%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$4,833,137	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$268	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Union Co Soil And Water Conservation District	County:	UNION
Population:	17,619	Equalized Assessed Valuation:	\$121,313,344
Unit Code:	091/010/17		
Appropriation or Budget:	\$147,467	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 	Salaries Paid: \$51,248
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$110,531	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$6	\$15,629	\$6
Revenue Collected During FY 00:	\$176,606	\$73,806	\$9,551
Expenditures During FY 00:	\$165,411	\$66,930	\$8,527
Per Capita Revenue:	\$10	\$1,688	\$5
Per Capita Expenditures:	\$9	\$783	\$4
Revenues over (under) Expenditures:	\$11,195	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	73.59%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$121,726	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$7	\$17,054	\$6
Total Reserved Funds:	\$43,428	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Union-Watson Multi Township Tax Assessment District	County:	EFFINGHAM
Population:	3,284	Equalized Assessed Valuation:	\$28,758,986
Unit Code:	025/060/24		
Appropriation or Budget:	\$7,925	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$3,856
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,590	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$6,854	\$73,806	\$9,551
Expenditures During FY 00:	\$4,874	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$1	\$783	\$4
Revenues over (under) Expenditures:	\$1,980	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	175.83%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$8,570	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Urbana-Champaign Sanitary District	County:	CHAMPAIGN
Population:	125,861	Equalized Assessed Valuation:	\$1,179,936,682
Unit Code:	010/020/16		
Appropriation or Budget:	\$7,955,450	Accounting Method:	Combination
Employees:	Full Time: 64	Part Time: 4	Salaries Paid: \$2,529,560
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Greater Than 200,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,739,971	\$16,079,563	\$220,379
Per Capita Debt:	\$14	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$14,734,930	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$117	\$112,385	\$
Revenue Collected During FY 00:	\$7,396,731	\$2,759,949	\$
Expenditures During FY 00:	\$7,712,403	\$2,749,965	\$
Per Capita Revenue:	\$59	\$51,167	\$
Per Capita Expenditures:	\$61	\$69,266	\$
Operating Income (loss):	-\$315,672	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	-195.15%	139.01%	0.00%
Ending Retained Earnings for FY 00:	-\$15,050,602	\$4,900,470	\$
Per Capita Ending Retained Earnings:	-\$120	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ursa Street Lighting District	County:	ADAMS
Population:	423	Equalized Assessed Valuation:	\$13,562,045
Unit Code:	001/010/18		
Appropriation or Budget:	\$5,110	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
		Fiscal Year End:	5/14/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ustick-Clyde #2 Multi Township Tax Assessment District	County:	WHITESIDE
Population:	975	Equalized Assessed Valuation:	\$13,411,205
Unit Code:	098/010/24		
Appropriation or Budget:	\$4,497	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 5	Salaries Paid: \$3,873
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS		
Data Range:	Appropriations Less Than or Equal to 200,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
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Per Capita Ending Retained Earnings:	\$	\$36	\$