



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palatine Village	County:	COOK
Population:	65,479	Equalized Assessed Valuation:	\$1,062,326,697
Unit Code:	016/430/32		
Appropriation or Budget:	\$65,753,485	Accounting Method:	Modified Accrual
Employees:	Full Time: 366	Part Time: 61	Salaries Paid: \$19,043,045
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,329,080	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$173	\$283	\$248
Revenue Collected During FY 00:	\$36,985,479	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$32,247,653	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$565	\$683	\$665
Per Capita Expenditures:	\$492	\$624	\$591
Revenues over (under) Expenditures:	\$4,737,826	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	61.64%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$19,878,272	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$304	\$312	\$274
Total Reserved Funds:	\$1,402,906	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$71,278,328	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,089	\$895	\$742
General Obligation Debt over EAV:	4.44%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,257,915	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$141	\$464	\$362
Revenue Collected During FY 00:	\$13,109,248	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$12,604,904	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$200	\$235	\$197
Per Capita Expenditures:	\$193	\$204	\$172
Operating Income (loss):	\$504,344	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	75.98%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$9,576,789	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$146	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palestine Village	County:	CRAWFORD
Population:	1,650	Equalized Assessed Valuation:	\$6,589,792
Unit Code:	017/025/32		
Appropriation or Budget:	\$546,950	Accounting Method:	Cash With Assets
Employees:	Full Time: 5	Part Time: 3	Salaries Paid: \$210,621
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$549,481	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$333	\$357	\$275
Revenue Collected During FY 00:	\$373,636	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$417,184	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$226	\$545	\$451
Per Capita Expenditures:	\$253	\$499	\$419
Revenues over (under) Expenditures:	-\$43,548	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	121.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$505,933	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$307	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$293,134	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$178	\$703	\$430
Revenue Collected During FY 00:	\$67,215	\$1,820,328	\$771,410
Expenditures During FY 00:	\$107,258	\$1,650,493	\$717,939
Per Capita Revenue:	\$41	\$314	\$215
Per Capita Expenditures:	\$65	\$289	\$202
Operating Income (loss):	-\$40,043	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	235.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$253,091	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$153	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palmer Village	County:	CHRISTIAN
Population:	250	Equalized Assessed Valuation:	\$1,162,929
Unit Code:	011/050/32		
Appropriation or Budget:	\$86,593	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 10	Salaries Paid: \$15,559
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$47,936	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$192	\$461	\$312
Revenue Collected During FY 00:	\$50,918	\$170,812	\$101,575
Expenditures During FY 00:	\$39,624	\$160,522	\$85,179
Per Capita Revenue:	\$204	\$376	\$239
Per Capita Expenditures:	\$158	\$353	\$205
Revenues over (under) Expenditures:	\$11,294	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	149.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$59,230	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$237	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$21,000	\$273,669	\$35,000
Per Capita Debt:	\$84	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$69,029	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$276	\$646	\$202
Revenue Collected During FY 00:	\$27,154	\$128,161	\$57,799
Expenditures During FY 00:	\$24,495	\$108,879	\$57,289
Per Capita Revenue:	\$109	\$276	\$140
Per Capita Expenditures:	\$98	\$227	\$139
Operating Income (loss):	\$2,659	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	292.66%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$71,688	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$287	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palmyra Village	County:	MACOUPIN
Population:	720	Equalized Assessed Valuation:	\$2,826,007
Unit Code:	056/090/32		
Appropriation or Budget:	\$248,100	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 22	Salaries Paid: \$201,942
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$367,427	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$510	\$461	\$312
Revenue Collected During FY 00:	\$287,974	\$170,812	\$101,575
Expenditures During FY 00:	\$426,455	\$160,522	\$85,179
Per Capita Revenue:	\$400	\$376	\$239
Per Capita Expenditures:	\$592	\$353	\$205
Revenues over (under) Expenditures:	-\$138,481	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	86.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$368,946	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$512	\$492	\$327
Total Reserved Funds:	\$65,169	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$872,102	\$273,669	\$35,000
Per Capita Debt:	\$1,211	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$205,136	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$285	\$646	\$202
Revenue Collected During FY 00:	\$358,250	\$128,161	\$57,799
Expenditures During FY 00:	\$257,255	\$108,879	\$57,289
Per Capita Revenue:	\$498	\$276	\$140
Per Capita Expenditures:	\$357	\$227	\$139
Operating Income (loss):	\$100,995	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	64.58%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$166,131	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$231	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palos Heights City	County:	COOK
Population:	11,500	Equalized Assessed Valuation:	\$248,570,529
Unit Code:	016/435/30		
Appropriation or Budget:	\$12,129,935	Accounting Method:	Modified Accrual
Employees:	Full Time: 60	Part Time: 200	Salaries Paid: \$4,476,365
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,818,051	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$158	\$357	\$275
Revenue Collected During FY 00:	\$8,089,503	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,168,216	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$703	\$545	\$451
Per Capita Expenditures:	\$710	\$499	\$419
Revenues over (under) Expenditures:	-\$78,713	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	21.52%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,757,887	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$153	\$392	\$306
Total Reserved Funds:	\$109,995	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,408,807	\$4,188,373	\$1,209,000
Per Capita Debt:	\$470	\$622	\$340
General Obligation Debt over EAV:	0.05%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,180,087	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$363	\$703	\$430
Revenue Collected During FY 00:	\$3,048,343	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,112,578	\$1,650,493	\$717,939
Per Capita Revenue:	\$265	\$314	\$215
Per Capita Expenditures:	\$271	\$289	\$202
Operating Income (loss):	-\$64,235	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	131.48%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,092,501	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$356	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palos Hills City	County:	COOK
Population:	17,803	Equalized Assessed Valuation:	\$252,936,000
Unit Code:	016/440/30		
Appropriation or Budget:	\$9,266,833	Accounting Method:	Modified Accrual
Employees:	Full Time: 63	Part Time: 120	Salaries Paid: \$3,346,497
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,850,989	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$104	\$357	\$275
Revenue Collected During FY 00:	\$8,246,636	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,856,288	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$463	\$545	\$451
Per Capita Expenditures:	\$329	\$499	\$419
Revenues over (under) Expenditures:	\$2,390,348	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.65%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,430,166	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$249	\$392	\$306
Total Reserved Funds:	\$81,888	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,756,433	\$4,188,373	\$1,209,000
Per Capita Debt:	\$155	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$26,721	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$2	\$703	\$430
Revenue Collected During FY 00:	\$3,220,759	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,271,851	\$1,650,493	\$717,939
Per Capita Revenue:	\$181	\$314	\$215
Per Capita Expenditures:	\$184	\$289	\$202
Operating Income (loss):	-\$51,092	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-5.80%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$189,867	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$11	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Palos Park Village	County:	COOK
Population:	4,500	Equalized Assessed Valuation:	\$121,916,321
Unit Code:	016/445/32		
Appropriation or Budget:	\$20,637,375	Accounting Method:	Modified Accrual
Employees:	Full Time: 30	Part Time: 33	Salaries Paid: \$1,489,584
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$920,390	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$205	\$357	\$275
Revenue Collected During FY 00:	\$3,380,395	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,429,529	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$751	\$545	\$451
Per Capita Expenditures:	\$762	\$499	\$419
Revenues over (under) Expenditures:	-\$49,134	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.98%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,028,060	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$228	\$392	\$306
Total Reserved Funds:	\$14,055	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,431,758	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,207	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,242,710	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$276	\$703	\$430
Revenue Collected During FY 00:	\$1,058,366	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,166,504	\$1,650,493	\$717,939
Per Capita Revenue:	\$235	\$314	\$215
Per Capita Expenditures:	\$259	\$289	\$202
Operating Income (loss):	-\$108,138	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-116.18%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,355,285	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$301	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pana City	County:	CHRISTIAN
Population:	5,796	Equalized Assessed Valuation:	\$25,284,723
Unit Code:	011/055/30		
Appropriation or Budget:	\$10,644,450	Accounting Method:	Cash With Assets
Employees:	Full Time: 49	Part Time: 25	Salaries Paid: \$1,485,281
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,046,264	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$181	\$357	\$275
Revenue Collected During FY 00:	\$2,612,133	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,348,918	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$451	\$545	\$451
Per Capita Expenditures:	\$405	\$499	\$419
Revenues over (under) Expenditures:	\$263,215	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.89%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,148,418	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$198	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,616,548	\$4,188,373	\$1,209,000
Per Capita Debt:	\$279	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,212,812	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$382	\$703	\$430
Revenue Collected During FY 00:	\$1,176,307	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,120,568	\$1,650,493	\$717,939
Per Capita Revenue:	\$203	\$314	\$215
Per Capita Expenditures:	\$193	\$289	\$202
Operating Income (loss):	\$55,739	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	225.88%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,531,160	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$437	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Panama Village	County:	MONTGOMERY
Population:	340	Equalized Assessed Valuation:	\$883,252
Unit Code:	068/067/32		
Appropriation or Budget:	\$168,320	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 20	Salaries Paid: \$22,673
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,083	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$106	\$461	\$312
Revenue Collected During FY 00:	\$63,763	\$170,812	\$101,575
Expenditures During FY 00:	\$59,013	\$160,522	\$85,179
Per Capita Revenue:	\$188	\$376	\$239
Per Capita Expenditures:	\$174	\$353	\$205
Revenues over (under) Expenditures:	\$4,750	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	69.19%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$40,833	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$120	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$176,404	\$273,669	\$35,000
Per Capita Debt:	\$519	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$75,488	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$222	\$646	\$202
Revenue Collected During FY 00:	\$84,134	\$128,161	\$57,799
Expenditures During FY 00:	\$72,038	\$108,879	\$57,289
Per Capita Revenue:	\$247	\$276	\$140
Per Capita Expenditures:	\$212	\$227	\$139
Operating Income (loss):	\$12,096	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	122.54%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$88,275	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$260	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Panola Village	County:	WOODFORD
Population:	30	Equalized Assessed Valuation:	\$288,450
Unit Code:	102/055/32		
Appropriation or Budget:	\$3,367	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,632	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$88	\$461	\$312
Revenue Collected During FY 00:	\$4,995	\$170,812	\$101,575
Expenditures During FY 00:	\$3,367	\$160,522	\$85,179
Per Capita Revenue:	\$167	\$376	\$239
Per Capita Expenditures:	\$112	\$353	\$205
Revenues over (under) Expenditures:	\$1,628	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	81.97%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$2,760	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$92	\$492	\$327
Total Reserved Funds:	\$1,625	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Paris City	County:	EDGAR
Population:	9,016	Equalized Assessed Valuation:	\$51,208,838
Unit Code:	023/035/30		
Appropriation or Budget:	\$11,383,018	Accounting Method:	Modified Accrual
Employees:	Full Time: 77	Part Time: 24	Salaries Paid: \$2,600,726
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,993,386	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$332	\$357	\$275
Revenue Collected During FY 00:	\$4,688,559	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,102,407	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$520	\$545	\$451
Per Capita Expenditures:	\$455	\$499	\$419
Revenues over (under) Expenditures:	\$586,152	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	87.25%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,579,538	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$397	\$392	\$306
Total Reserved Funds:	\$1,767,014	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,441,175	\$4,188,373	\$1,209,000
Per Capita Debt:	\$271	\$622	\$340
General Obligation Debt over EAV:	2.44%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,163,275	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,238	\$703	\$430
Revenue Collected During FY 00:	\$2,921,165	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,559,453	\$1,650,493	\$717,939
Per Capita Revenue:	\$324	\$314	\$215
Per Capita Expenditures:	\$284	\$289	\$202
Operating Income (loss):	\$361,712	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	458.77%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,742,083	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,302	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Park City City	County:	LAKE
Population:	4,660	Equalized Assessed Valuation:	\$37,920,368
Unit Code:	049/150/30		
Appropriation or Budget:	\$4,258,800	Accounting Method:	Cash With Assets
Employees:	Full Time: 14	Part Time: 1	Salaries Paid: \$525,842
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$196,502	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$42	\$357	\$275
Revenue Collected During FY 00:	\$1,331,796	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,239,456	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$286	\$545	\$451
Per Capita Expenditures:	\$266	\$499	\$419
Revenues over (under) Expenditures:	\$92,339	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	23.30%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$288,841	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$62	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$125,698	\$4,188,373	\$1,209,000
Per Capita Debt:	\$27	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$498,033	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$107	\$703	\$430
Revenue Collected During FY 00:	\$738,700	\$1,820,328	\$771,410
Expenditures During FY 00:	\$739,790	\$1,650,493	\$717,939
Per Capita Revenue:	\$159	\$314	\$215
Per Capita Expenditures:	\$159	\$289	\$202
Operating Income (loss):	-\$1,090	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	67.17%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$496,943	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$107	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Park Forest Village	County:	COOK
Population:	24,656	Equalized Assessed Valuation:	\$144,655,446
Unit Code:	016/450/32		
Appropriation or Budget:	\$26,130,976	Accounting Method:	Modified Accrual
Employees:	Full Time: 159	Part Time: 212	Salaries Paid: \$7,754,034
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,807,958	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$195	\$357	\$275
Revenue Collected During FY 00:	\$15,862,189	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$14,041,961	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$643	\$545	\$451
Per Capita Expenditures:	\$570	\$499	\$419
Revenues over (under) Expenditures:	\$1,820,228	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.09%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,472,357	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$263	\$392	\$306
Total Reserved Funds:	\$971,218	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,816,254	\$4,188,373	\$1,209,000
Per Capita Debt:	\$560	\$622	\$340
General Obligation Debt over EAV:	9.09%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,521,529	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$305	\$703	\$430
Revenue Collected During FY 00:	\$6,990,786	\$1,820,328	\$771,410
Expenditures During FY 00:	\$8,139,441	\$1,650,493	\$717,939
Per Capita Revenue:	\$284	\$314	\$215
Per Capita Expenditures:	\$330	\$289	\$202
Operating Income (loss):	-\$1,148,655	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	82.62%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,724,684	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$273	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Park Ridge City	County:	COOK
Population:	37,075	Equalized Assessed Valuation:	\$893,755,101
Unit Code:	016/455/30		
Appropriation or Budget:	\$33,569,400	Accounting Method:	Modified Accrual
Employees:	Full Time: 230	Part Time: 121	Salaries Paid: \$13,576,417
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,754,898	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$317	\$283	\$248
Revenue Collected During FY 00:	\$27,777,950	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$27,231,387	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$749	\$683	\$665
Per Capita Expenditures:	\$734	\$624	\$591
Revenues over (under) Expenditures:	\$546,563	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	47.54%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$12,944,761	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$349	\$312	\$274
Total Reserved Funds:	\$363,095	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,475,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$390	\$895	\$742
General Obligation Debt over EAV:	1.62%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,126,161	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$300	\$464	\$362
Revenue Collected During FY 00:	\$5,076,081	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,677,055	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$137	\$235	\$197
Per Capita Expenditures:	\$99	\$204	\$172
Operating Income (loss):	\$1,399,026	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	323.13%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$11,881,627	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$320	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Parkersburg Village	County:	RICHLAND
Population:	211	Equalized Assessed Valuation:	\$806,275
Unit Code:	080/030/32		
Appropriation or Budget:	\$123,716	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$12,825
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$30,061	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$142	\$461	\$312
Revenue Collected During FY 00:	\$87,554	\$170,812	\$101,575
Expenditures During FY 00:	\$34,113	\$160,522	\$85,179
Per Capita Revenue:	\$415	\$376	\$239
Per Capita Expenditures:	\$162	\$353	\$205
Revenues over (under) Expenditures:	\$53,441	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	244.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$83,502	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$396	\$492	\$327
Total Reserved Funds:	\$50,000	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$355,147	\$273,669	\$35,000
Per Capita Debt:	\$1,683	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$148,594	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$704	\$646	\$202
Revenue Collected During FY 00:	\$76,270	\$128,161	\$57,799
Expenditures During FY 00:	\$63,061	\$108,879	\$57,289
Per Capita Revenue:	\$361	\$276	\$140
Per Capita Expenditures:	\$299	\$227	\$139
Operating Income (loss):	\$13,209	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	256.58%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$161,803	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$767	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Patoka Village	County:	MARION
Population:	656	Equalized Assessed Valuation:	\$2,271,021
Unit Code:	058/050/32		
Appropriation or Budget:	\$659,900	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 5	Salaries Paid: \$99,722
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$27,489	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$42	\$461	\$312
Revenue Collected During FY 00:	\$242,592	\$170,812	\$101,575
Expenditures During FY 00:	\$260,641	\$160,522	\$85,179
Per Capita Revenue:	\$370	\$376	\$239
Per Capita Expenditures:	\$397	\$353	\$205
Revenues over (under) Expenditures:	-\$18,049	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	32.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$84,940	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$129	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$545,143	\$273,669	\$35,000
Per Capita Debt:	\$831	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$23,137	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$35	\$646	\$202
Revenue Collected During FY 00:	\$157,888	\$128,161	\$57,799
Expenditures During FY 00:	\$227,875	\$108,879	\$57,289
Per Capita Revenue:	\$241	\$276	\$140
Per Capita Expenditures:	\$347	\$227	\$139
Operating Income (loss):	-\$69,987	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-7.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$18,199	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$28	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Patterson Village	County:	GREENE
Population:	129	Equalized Assessed Valuation:	\$291,127
Unit Code:	031/050/32		
Appropriation or Budget:	\$	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$5,405
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,997	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$54	\$461	\$312
Revenue Collected During FY 00:	\$176,066	\$170,812	\$101,575
Expenditures During FY 00:	\$143,326	\$160,522	\$85,179
Per Capita Revenue:	\$1,365	\$376	\$239
Per Capita Expenditures:	\$1,111	\$353	\$205
Revenues over (under) Expenditures:	\$32,740	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	27.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$39,737	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$308	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$98,715	\$273,669	\$35,000
Per Capita Debt:	\$765	\$641	\$87
General Obligation Debt over EAV:	33.91%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$16,798	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$130	\$646	\$202
Revenue Collected During FY 00:	\$29,656	\$128,161	\$57,799
Expenditures During FY 00:	\$29,459	\$108,879	\$57,289
Per Capita Revenue:	\$230	\$276	\$140
Per Capita Expenditures:	\$228	\$227	\$139
Operating Income (loss):	\$197	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-56.35%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$16,601	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$129	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Paw Paw Village	County:	LEE
Population:	791	Equalized Assessed Valuation:	\$8,450,176
Unit Code:	052/050/32		
Appropriation or Budget:	\$747,550	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 10	Salaries Paid: \$91,798
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	5/15/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$402,589	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$509	\$461	\$312
Revenue Collected During FY 00:	\$210,345	\$170,812	\$101,575
Expenditures During FY 00:	\$321,081	\$160,522	\$85,179
Per Capita Revenue:	\$266	\$376	\$239
Per Capita Expenditures:	\$406	\$353	\$205
Revenues over (under) Expenditures:	-\$110,736	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	90.90%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$291,853	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$369	\$492	\$327
Total Reserved Funds:	\$28,817	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$63,323	\$273,669	\$35,000
Per Capita Debt:	\$80	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,180	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$8	\$646	\$202
Revenue Collected During FY 00:	\$157,082	\$128,161	\$57,799
Expenditures During FY 00:	\$128,007	\$108,879	\$57,289
Per Capita Revenue:	\$199	\$276	\$140
Per Capita Expenditures:	\$162	\$227	\$139
Operating Income (loss):	\$29,075	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	27.54%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$35,255	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$45	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pawnee Village	County:	SANGAMON
Population:	2,600	Equalized Assessed Valuation:	\$21,108,771
Unit Code:	083/085/32		
Appropriation or Budget:	\$2,386,686	Accounting Method:	Cash With Assets
Employees:	Full Time: 19	Part Time: 3	Salaries Paid: \$546,777
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$851,069	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$327	\$357	\$275
Revenue Collected During FY 00:	\$822,078	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$732,982	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$316	\$545	\$451
Per Capita Expenditures:	\$282	\$499	\$419
Revenues over (under) Expenditures:	\$89,096	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	128.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$940,165	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$362	\$392	\$306
Total Reserved Funds:	\$28,515	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,129,542	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,204	\$703	\$430
Revenue Collected During FY 00:	\$1,204,814	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,088,410	\$1,650,493	\$717,939
Per Capita Revenue:	\$463	\$314	\$215
Per Capita Expenditures:	\$419	\$289	\$202
Operating Income (loss):	\$116,404	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	298.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,245,946	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,248	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Paxton City	County:	FORD
Population:	4,289	Equalized Assessed Valuation:	\$29,643,907
Unit Code:	027/035/30		
Appropriation or Budget:	\$3,088,173	Accounting Method:	Cash With Assets
Employees:	Full Time: 17	Part Time: 40	Salaries Paid: \$702,518
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,327,152	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$309	\$357	\$275
Revenue Collected During FY 00:	\$1,948,073	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,809,147	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$454	\$545	\$451
Per Capita Expenditures:	\$422	\$499	\$419
Revenues over (under) Expenditures:	\$138,926	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	80.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,455,934	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$339	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$575,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$134	\$622	\$340
General Obligation Debt over EAV:	1.94%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,858,038	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$433	\$703	\$430
Revenue Collected During FY 00:	\$694,423	\$1,820,328	\$771,410
Expenditures During FY 00:	\$625,463	\$1,650,493	\$717,939
Per Capita Revenue:	\$162	\$314	\$215
Per Capita Expenditures:	\$146	\$289	\$202
Operating Income (loss):	\$68,960	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	294.67%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,843,050	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$430	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Payson Village	County:	ADAMS
Population:	950	Equalized Assessed Valuation:	\$4,573,982
Unit Code:	001/060/32		
Appropriation or Budget:	\$207,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 3	Salaries Paid: \$87,713
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$271,618	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$286	\$461	\$312
Revenue Collected During FY 00:	\$198,149	\$170,812	\$101,575
Expenditures During FY 00:	\$168,435	\$160,522	\$85,179
Per Capita Revenue:	\$209	\$376	\$239
Per Capita Expenditures:	\$177	\$353	\$205
Revenues over (under) Expenditures:	\$29,714	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	178.90%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$301,332	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$317	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,000	\$273,669	\$35,000
Per Capita Debt:	\$9	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$644,329	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$678	\$646	\$202
Revenue Collected During FY 00:	\$104,566	\$128,161	\$57,799
Expenditures During FY 00:	\$131,804	\$108,879	\$57,289
Per Capita Revenue:	\$110	\$276	\$140
Per Capita Expenditures:	\$139	\$227	\$139
Operating Income (loss):	-\$27,238	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	468.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$617,091	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$650	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pearl Village	County:	PIKE
Population:	130	Equalized Assessed Valuation:	\$340,259
Unit Code:	075/070/32		
Appropriation or Budget:	\$10,780	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$93,190	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$717	\$461	\$312
Revenue Collected During FY 00:	\$38,257	\$170,812	\$101,575
Expenditures During FY 00:	\$29,086	\$160,522	\$85,179
Per Capita Revenue:	\$294	\$376	\$239
Per Capita Expenditures:	\$224	\$353	\$205
Revenues over (under) Expenditures:	\$9,171	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	348.14%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$101,261	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$779	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$129,897	\$273,669	\$35,000
Per Capita Debt:	\$999	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$108,872	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$837	\$646	\$202
Revenue Collected During FY 00:	\$385,877	\$128,161	\$57,799
Expenditures During FY 00:	\$402,763	\$108,879	\$57,289
Per Capita Revenue:	\$2,968	\$276	\$140
Per Capita Expenditures:	\$3,098	\$227	\$139
Operating Income (loss):	-\$16,886	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-30.95%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$124,658	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$959	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pearl City Village	County:	STEPHENSON
Population:	750	Equalized Assessed Valuation:	\$6,798,121
Unit Code:	089/045/32		
Appropriation or Budget:	\$629,900	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 21	Salaries Paid: \$74,869
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$445,742	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$594	\$461	\$312
Revenue Collected During FY 00:	\$430,994	\$170,812	\$101,575
Expenditures During FY 00:	\$189,358	\$160,522	\$85,179
Per Capita Revenue:	\$575	\$376	\$239
Per Capita Expenditures:	\$252	\$353	\$205
Revenues over (under) Expenditures:	\$241,636	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	338.95%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$641,835	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$856	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$360,150	\$273,669	\$35,000
Per Capita Debt:	\$480	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$410,547	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$547	\$646	\$202
Revenue Collected During FY 00:	\$114,159	\$128,161	\$57,799
Expenditures During FY 00:	\$116,914	\$108,879	\$57,289
Per Capita Revenue:	\$152	\$276	\$140
Per Capita Expenditures:	\$156	\$227	\$139
Operating Income (loss):	-\$2,755	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	348.80%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$407,792	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$544	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pecatonica Village	County:	WINNEBAGO
Population:	2,300	Equalized Assessed Valuation:	\$20,994,608
Unit Code:	101/030/32		
Appropriation or Budget:	\$4,164,480	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 28	Salaries Paid: \$153,496
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			4

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,320,761	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$574	\$357	\$275
Revenue Collected During FY 00:	\$796,902	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,080,013	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$346	\$545	\$451
Per Capita Expenditures:	\$470	\$499	\$419
Revenues over (under) Expenditures:	-\$283,111	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	83.89%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$906,042	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$394	\$392	\$306
Total Reserved Funds:	\$402,071	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,765,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$767	\$622	\$340
General Obligation Debt over EAV:	8.41%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$907,985	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$395	\$703	\$430
Revenue Collected During FY 00:	\$722,638	\$1,820,328	\$771,410
Expenditures During FY 00:	\$527,240	\$1,650,493	\$717,939
Per Capita Revenue:	\$314	\$314	\$215
Per Capita Expenditures:	\$229	\$289	\$202
Operating Income (loss):	\$195,398	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	190.16%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,002,597	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$436	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pekin City	County:	TAZEWELL
Population:	33,050	Equalized Assessed Valuation:	\$271,561,424
Unit Code:	090/070/30		
Appropriation or Budget:	\$27,592,403	Accounting Method:	Modified Accrual
Employees:	Full Time: 176	Part Time: 183	Salaries Paid: \$7,388,644
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,927,532	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$542	\$283	\$248
Revenue Collected During FY 00:	\$21,404,552	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$18,534,662	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$648	\$683	\$665
Per Capita Expenditures:	\$561	\$624	\$591
Revenues over (under) Expenditures:	\$2,869,890	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	111.71%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$20,705,786	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$626	\$312	\$274
Total Reserved Funds:	\$3,894,280	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,280,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$99	\$895	\$742
General Obligation Debt over EAV:	1.21%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,990,390	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$60	\$464	\$362
Revenue Collected During FY 00:	\$3,231,147	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,489,738	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$98	\$235	\$197
Per Capita Expenditures:	\$106	\$204	\$172
Operating Income (loss):	-\$258,591	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	52.25%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$1,823,435	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$55	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Peoria City	County:	PEORIA
Population:	112,936	Equalized Assessed Valuation:	\$1,236,540,262
Unit Code:	072/065/30		
Appropriation or Budget:	\$150,321,933	Accounting Method:	Modified Accrual
Employees:	Full Time: 856	Part Time: 39	Salaries Paid: \$49,655,882
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			6

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,412,816	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$216	\$283	\$248
Revenue Collected During FY 00:	\$100,715,183	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$86,531,935	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$892	\$683	\$665
Per Capita Expenditures:	\$766	\$624	\$591
Revenues over (under) Expenditures:	\$14,183,248	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	32.84%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$28,420,949	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$252	\$312	\$274
Total Reserved Funds:	\$22,189,413	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$137,894,163	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,221	\$895	\$742
General Obligation Debt over EAV:	8.97%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$	\$464	\$362
Revenue Collected During FY 00:	\$	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$	\$235	\$197
Per Capita Expenditures:	\$	\$204	\$172
Operating Income (loss):	\$	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	0.00%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Peoria Heights Village	County:	PEORIA
Population:	7,000	Equalized Assessed Valuation:	\$60,256,003
Unit Code:	072/070/32		
Appropriation or Budget:	\$5,249,501	Accounting Method:	Cash With Assets
Employees:	Full Time: 27	Part Time: 3	Salaries Paid: \$1,108,669
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,674,222	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$239	\$357	\$275
Revenue Collected During FY 00:	\$2,569,171	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,419,250	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$367	\$545	\$451
Per Capita Expenditures:	\$346	\$499	\$419
Revenues over (under) Expenditures:	\$149,921	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	73.94%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,788,831	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$256	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,250,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$179	\$622	\$340
General Obligation Debt over EAV:	2.07%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,625,894	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$375	\$703	\$430
Revenue Collected During FY 00:	\$701,094	\$1,820,328	\$771,410
Expenditures During FY 00:	\$595,272	\$1,650,493	\$717,939
Per Capita Revenue:	\$100	\$314	\$215
Per Capita Expenditures:	\$85	\$289	\$202
Operating Income (loss):	\$105,822	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	458.90%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,731,716	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$390	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Peotone Village	County:	WILL
Population:	2,947	Equalized Assessed Valuation:	\$54,754,362
Unit Code:	099/095/32		
Appropriation or Budget:	\$3,283,319	Accounting Method:	Modified Accrual
Employees:	Full Time: 20	Part Time: 12	Salaries Paid: \$685,907
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$405,390	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$138	\$357	\$275
Revenue Collected During FY 00:	\$1,632,457	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,524,204	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$554	\$545	\$451
Per Capita Expenditures:	\$517	\$499	\$419
Revenues over (under) Expenditures:	\$108,253	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	33.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$508,644	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$173	\$392	\$306
Total Reserved Funds:	\$13,868	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,335,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,132	\$622	\$340
General Obligation Debt over EAV:	6.09%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,846,077	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$966	\$703	\$430
Revenue Collected During FY 00:	\$950,834	\$1,820,328	\$771,410
Expenditures During FY 00:	\$797,331	\$1,650,493	\$717,939
Per Capita Revenue:	\$323	\$314	\$215
Per Capita Expenditures:	\$271	\$289	\$202
Operating Income (loss):	\$153,503	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	380.15%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,031,049	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,029	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Percy Village	County:	RANDOLPH
Population:	950	Equalized Assessed Valuation:	\$3,657,909
Unit Code:	079/040/32		
Appropriation or Budget:	\$628,831	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 7	Salaries Paid: \$86,109
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$78,948	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$83	\$461	\$312
Revenue Collected During FY 00:	\$191,307	\$170,812	\$101,575
Expenditures During FY 00:	\$160,544	\$160,522	\$85,179
Per Capita Revenue:	\$201	\$376	\$239
Per Capita Expenditures:	\$169	\$353	\$205
Revenues over (under) Expenditures:	\$30,763	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	68.34%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$109,711	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$115	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,754	\$273,669	\$35,000
Per Capita Debt:	\$14	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$374,629	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$394	\$646	\$202
Revenue Collected During FY 00:	\$95,126	\$128,161	\$57,799
Expenditures During FY 00:	\$99,295	\$108,879	\$57,289
Per Capita Revenue:	\$100	\$276	\$140
Per Capita Expenditures:	\$105	\$227	\$139
Operating Income (loss):	-\$4,169	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	373.09%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$370,460	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$390	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Perry Village	County:	PIKE
Population:	500	Equalized Assessed Valuation:	\$1,095,482
Unit Code:	075/075/32		
Appropriation or Budget:	\$119,725	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 14	Salaries Paid: \$32,905
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$164,684	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$329	\$461	\$312
Revenue Collected During FY 00:	\$94,991	\$170,812	\$101,575
Expenditures During FY 00:	\$89,866	\$160,522	\$85,179
Per Capita Revenue:	\$190	\$376	\$239
Per Capita Expenditures:	\$180	\$353	\$205
Revenues over (under) Expenditures:	\$5,125	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	188.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$169,809	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$340	\$492	\$327
Total Reserved Funds:	\$6,150	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$516,456	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,033	\$646	\$202
Revenue Collected During FY 00:	\$64,408	\$128,161	\$57,799
Expenditures During FY 00:	\$63,883	\$108,879	\$57,289
Per Capita Revenue:	\$129	\$276	\$140
Per Capita Expenditures:	\$128	\$227	\$139
Operating Income (loss):	\$525	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	809.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$516,981	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,034	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Peru City	County:	LASALLE
Population:	9,302	Equalized Assessed Valuation:	\$162,071,953
Unit Code:	050/085/30		
Appropriation or Budget:	\$29,057,500	Accounting Method:	Modified Accrual
Employees:	Full Time: 74	Part Time: 56	Salaries Paid: \$3,422,223
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,472,748	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$373	\$357	\$275
Revenue Collected During FY 00:	\$7,786,672	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,877,057	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$837	\$545	\$451
Per Capita Expenditures:	\$632	\$499	\$419
Revenues over (under) Expenditures:	\$1,909,615	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	72.80%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,278,316	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$460	\$392	\$306
Total Reserved Funds:	\$312,331	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$27,807,780	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,989	\$622	\$340
General Obligation Debt over EAV:	2.42%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$40,186,926	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$4,320	\$703	\$430
Revenue Collected During FY 00:	\$12,284,610	\$1,820,328	\$771,410
Expenditures During FY 00:	\$10,865,149	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,321	\$314	\$215
Per Capita Expenditures:	\$1,168	\$289	\$202
Operating Income (loss):	\$1,419,461	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	387.38%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$42,089,202	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$4,525	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pesotum Village	County:	CHAMPAIGN
Population:	559	Equalized Assessed Valuation:	\$4,268,270
Unit Code:	010/070/32		
Appropriation or Budget:	\$335,685	Accounting Method:	Combination
Employees:	Full Time: 1	Part Time: 6	Salaries Paid: \$45,877
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$301,830	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$540	\$461	\$312
Revenue Collected During FY 00:	\$146,960	\$170,812	\$101,575
Expenditures During FY 00:	\$119,773	\$160,522	\$85,179
Per Capita Revenue:	\$263	\$376	\$239
Per Capita Expenditures:	\$214	\$353	\$205
Revenues over (under) Expenditures:	\$27,187	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	260.33%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$311,801	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$558	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$280,877	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$502	\$646	\$202
Revenue Collected During FY 00:	\$49,051	\$128,161	\$57,799
Expenditures During FY 00:	\$88,980	\$108,879	\$57,289
Per Capita Revenue:	\$88	\$276	\$140
Per Capita Expenditures:	\$159	\$227	\$139
Operating Income (loss):	-\$39,929	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	290.14%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$258,164	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$462	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Petersburg City	County:	MENARD
Population:	2,500	Equalized Assessed Valuation:	\$18,577,964
Unit Code:	065/025/30		
Appropriation or Budget:	\$2,148,942	Accounting Method:	Modified Accrual
Employees:	Full Time: 16	Part Time: 8	Salaries Paid: \$570,963
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$807,227	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$323	\$357	\$275
Revenue Collected During FY 00:	\$1,484,708	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,296,122	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$594	\$545	\$451
Per Capita Expenditures:	\$518	\$499	\$419
Revenues over (under) Expenditures:	\$188,586	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	76.83%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$995,813	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$398	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$601,553	\$4,188,373	\$1,209,000
Per Capita Debt:	\$241	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,812,744	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,125	\$703	\$430
Revenue Collected During FY 00:	\$554,312	\$1,820,328	\$771,410
Expenditures During FY 00:	\$582,402	\$1,650,493	\$717,939
Per Capita Revenue:	\$222	\$314	\$215
Per Capita Expenditures:	\$233	\$289	\$202
Operating Income (loss):	-\$28,090	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	574.36%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,345,069	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,338	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Phillipstown Village	County:	WHITE
Population:	35	Equalized Assessed Valuation:	\$51,660
Unit Code:	097/045/32		
Appropriation or Budget:	\$2,000	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,052	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$459	\$461	\$312
Revenue Collected During FY 00:	\$5,884	\$170,812	\$101,575
Expenditures During FY 00:	\$1,714	\$160,522	\$85,179
Per Capita Revenue:	\$168	\$376	\$239
Per Capita Expenditures:	\$49	\$353	\$205
Revenues over (under) Expenditures:	\$3,706	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1152.74%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$19,758	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$565	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Philo Village	County:	CHAMPAIGN
Population:	1,301	Equalized Assessed Valuation:	\$11,207,866
Unit Code:	010/075/32		
Appropriation or Budget:	\$932,310	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 19	Salaries Paid: \$60,113
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$121,212	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$93	\$357	\$275
Revenue Collected During FY 00:	\$319,507	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$236,224	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$246	\$545	\$451
Per Capita Expenditures:	\$182	\$499	\$419
Revenues over (under) Expenditures:	\$83,283	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	86.57%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$204,495	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$157	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$25,536	\$4,188,373	\$1,209,000
Per Capita Debt:	\$20	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$179,068	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$138	\$703	\$430
Revenue Collected During FY 00:	\$154,792	\$1,820,328	\$771,410
Expenditures During FY 00:	\$130,074	\$1,650,493	\$717,939
Per Capita Revenue:	\$119	\$314	\$215
Per Capita Expenditures:	\$100	\$289	\$202
Operating Income (loss):	\$24,718	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	156.67%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$203,786	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$157	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Phoenix Village	County:	COOK
Population:	2,217	Equalized Assessed Valuation:	\$7,225,879
Unit Code:	016/460/32		
Appropriation or Budget:	\$702,240	Accounting Method:	Modified Accrual
Employees:	Full Time: 14	Part Time: 33	Salaries Paid: \$399,893
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$155,821	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$70	\$357	\$275
Revenue Collected During FY 00:	\$1,683,325	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,846,772	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$759	\$545	\$451
Per Capita Expenditures:	\$833	\$499	\$419
Revenues over (under) Expenditures:	-\$163,447	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	16.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$300,807	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$136	\$392	\$306
Total Reserved Funds:	\$487,917	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$164,471	\$4,188,373	\$1,209,000
Per Capita Debt:	\$74	\$622	\$340
General Obligation Debt over EAV:	0.92%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$590,588	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$266	\$703	\$430
Revenue Collected During FY 00:	\$424,283	\$1,820,328	\$771,410
Expenditures During FY 00:	\$429,379	\$1,650,493	\$717,939
Per Capita Revenue:	\$191	\$314	\$215
Per Capita Expenditures:	\$194	\$289	\$202
Operating Income (loss):	-\$5,096	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	126.73%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$544,161	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$245	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pierron Village	County:	BOND
Population:	580	Equalized Assessed Valuation:	\$2,211,930
Unit Code:	003/030/32		
Appropriation or Budget:	\$442,161	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 1	Salaries Paid: \$65,521
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$200,185	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$345	\$461	\$312
Revenue Collected During FY 00:	\$137,574	\$170,812	\$101,575
Expenditures During FY 00:	\$80,718	\$160,522	\$85,179
Per Capita Revenue:	\$237	\$376	\$239
Per Capita Expenditures:	\$139	\$353	\$205
Revenues over (under) Expenditures:	\$56,856	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	318.44%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$257,041	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$443	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$355,000	\$273,669	\$35,000
Per Capita Debt:	\$612	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,886,597	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,253	\$646	\$202
Revenue Collected During FY 00:	\$353,681	\$128,161	\$57,799
Expenditures During FY 00:	\$308,028	\$108,879	\$57,289
Per Capita Revenue:	\$610	\$276	\$140
Per Capita Expenditures:	\$531	\$227	\$139
Operating Income (loss):	\$45,653	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	627.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,932,250	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,331	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pinckneyville City	County:	PERRY
Population:	4,068	Equalized Assessed Valuation:	\$18,959,821
Unit Code:	073/020/30		
Appropriation or Budget:	\$14,336,676	Accounting Method:	Cash With Assets
Employees:	Full Time: 41	Part Time: 35	Salaries Paid: \$1,476,097
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,854,276	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$456	\$357	\$275
Revenue Collected During FY 00:	\$1,550,938	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,011,961	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$381	\$545	\$451
Per Capita Expenditures:	\$495	\$499	\$419
Revenues over (under) Expenditures:	-\$461,023	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	95.62%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,923,873	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$473	\$392	\$306
Total Reserved Funds:	\$652,601	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,015,516	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,233	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,902,278	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,451	\$703	\$430
Revenue Collected During FY 00:	\$3,183,765	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,821,085	\$1,650,493	\$717,939
Per Capita Revenue:	\$783	\$314	\$215
Per Capita Expenditures:	\$693	\$289	\$202
Operating Income (loss):	\$362,680	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	320.44%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,039,908	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,222	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pingree Grove Village	County:	KANE
Population:	122	Equalized Assessed Valuation:	\$2,923,311
Unit Code:	045/075/32		
Appropriation or Budget:	\$98,332	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 9	Salaries Paid: \$6,640
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$79,866	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$655	\$461	\$312
Revenue Collected During FY 00:	\$56,091	\$170,812	\$101,575
Expenditures During FY 00:	\$44,373	\$160,522	\$85,179
Per Capita Revenue:	\$460	\$376	\$239
Per Capita Expenditures:	\$364	\$353	\$205
Revenues over (under) Expenditures:	\$11,718	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	206.40%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$91,584	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$751	\$492	\$327
Total Reserved Funds:	\$30,181	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Piper City Village	County:	FORD
Population:	765	Equalized Assessed Valuation:	\$5,636,892
Unit Code:	027/040/32		
Appropriation or Budget:	\$241,114	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 2	Salaries Paid: \$60,242
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$166,634	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$218	\$461	\$312
Revenue Collected During FY 00:	\$311,886	\$170,812	\$101,575
Expenditures During FY 00:	\$244,986	\$160,522	\$85,179
Per Capita Revenue:	\$408	\$376	\$239
Per Capita Expenditures:	\$320	\$353	\$205
Revenues over (under) Expenditures:	\$66,900	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	95.33%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$233,534	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$305	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$340,620	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$445	\$646	\$202
Revenue Collected During FY 00:	\$36,104	\$128,161	\$57,799
Expenditures During FY 00:	\$45,515	\$108,879	\$57,289
Per Capita Revenue:	\$47	\$276	\$140
Per Capita Expenditures:	\$59	\$227	\$139
Operating Income (loss):	-\$9,411	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	727.69%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$331,209	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$433	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pittsburg Village	County:	WILLIAMSON
Population:	608	Equalized Assessed Valuation:	\$1,816,025
Unit Code:	100/070/32		
Appropriation or Budget:	\$1,125,015	Accounting Method:	Modified Accrual
Employees:	Full Time: 4	Part Time: 3	Salaries Paid: \$172,065
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$406,047	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$668	\$461	\$312
Revenue Collected During FY 00:	\$172,682	\$170,812	\$101,575
Expenditures During FY 00:	\$155,140	\$160,522	\$85,179
Per Capita Revenue:	\$284	\$376	\$239
Per Capita Expenditures:	\$255	\$353	\$205
Revenues over (under) Expenditures:	\$17,542	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	309.17%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$479,650	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$789	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$192,000	\$273,669	\$35,000
Per Capita Debt:	\$316	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,162,789	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,557	\$646	\$202
Revenue Collected During FY 00:	\$719,283	\$128,161	\$57,799
Expenditures During FY 00:	\$697,274	\$108,879	\$57,289
Per Capita Revenue:	\$1,183	\$276	\$140
Per Capita Expenditures:	\$1,147	\$227	\$139
Operating Income (loss):	\$22,009	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	260.80%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,818,502	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,991	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pittsfield City	County:	PIKE
Population:	4,231	Equalized Assessed Valuation:	\$33,649,955
Unit Code:	075/080/30		
Appropriation or Budget:	\$6,326,011	Accounting Method:	Cash With Assets
Employees:	Full Time: 28	Part Time: 13	Salaries Paid: \$811,553
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$683,847	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$162	\$357	\$275
Revenue Collected During FY 00:	\$1,486,076	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,458,495	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$351	\$545	\$451
Per Capita Expenditures:	\$345	\$499	\$419
Revenues over (under) Expenditures:	\$27,581	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	54.49%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$794,776	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$188	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,176,851	\$4,188,373	\$1,209,000
Per Capita Debt:	\$278	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$325,820	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$77	\$703	\$430
Revenue Collected During FY 00:	\$2,341,939	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,436,363	\$1,650,493	\$717,939
Per Capita Revenue:	\$554	\$314	\$215
Per Capita Expenditures:	\$576	\$289	\$202
Operating Income (loss):	-\$94,424	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-3.11%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$75,873	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$18	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Plainfield Village	County:	WILL
Population:	9,043	Equalized Assessed Valuation:	\$225,210,771
Unit Code:	099/100/32		
Appropriation or Budget:	\$13,078,123	Accounting Method:	Modified Accrual
Employees:	Full Time: 70	Part Time: 19	Salaries Paid: \$2,919,722
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,701,664	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$409	\$357	\$275
Revenue Collected During FY 00:	\$8,652,539	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,939,385	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$957	\$545	\$451
Per Capita Expenditures:	\$767	\$499	\$419
Revenues over (under) Expenditures:	\$1,713,154	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	64.70%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,489,818	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$496	\$392	\$306
Total Reserved Funds:	\$216,895	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,642,812	\$4,188,373	\$1,209,000
Per Capita Debt:	\$956	\$622	\$340
General Obligation Debt over EAV:	3.12%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,175,537	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$904	\$703	\$430
Revenue Collected During FY 00:	\$5,671,717	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,943,602	\$1,650,493	\$717,939
Per Capita Revenue:	\$627	\$314	\$215
Per Capita Expenditures:	\$215	\$289	\$202
Operating Income (loss):	\$3,728,115	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	621.44%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$12,078,230	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,336	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Plainville Village	County:	ADAMS
Population:	268	Equalized Assessed Valuation:	\$891,525
Unit Code:	001/065/32		
Appropriation or Budget:	\$51,945	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$16,423
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,029	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$90	\$461	\$312
Revenue Collected During FY 00:	\$43,195	\$170,812	\$101,575
Expenditures During FY 00:	\$29,278	\$160,522	\$85,179
Per Capita Revenue:	\$161	\$376	\$239
Per Capita Expenditures:	\$109	\$353	\$205
Revenues over (under) Expenditures:	\$13,917	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	131.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$38,366	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$143	\$492	\$327
Total Reserved Funds:	\$1,461	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,000	\$273,669	\$35,000
Per Capita Debt:	\$63	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$596,835	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,227	\$646	\$202
Revenue Collected During FY 00:	\$53,753	\$128,161	\$57,799
Expenditures During FY 00:	\$37,473	\$108,879	\$57,289
Per Capita Revenue:	\$201	\$276	\$140
Per Capita Expenditures:	\$140	\$227	\$139
Operating Income (loss):	\$16,918	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1635.03%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$612,695	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,286	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Plano City	County:	KENDALL
Population:	5,104	Equalized Assessed Valuation:	\$87,083,493
Unit Code:	047/030/30		
Appropriation or Budget:	\$5,677,354	Accounting Method:	Modified Accrual
Employees:	Full Time: 27	Part Time: 41	Salaries Paid: \$894,775
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,255,934	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$246	\$357	\$275
Revenue Collected During FY 00:	\$3,532,554	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,565,090	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$692	\$545	\$451
Per Capita Expenditures:	\$503	\$499	\$419
Revenues over (under) Expenditures:	\$967,464	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	74.69%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,915,931	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$375	\$392	\$306
Total Reserved Funds:	\$26,332	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,854,672	\$4,188,373	\$1,209,000
Per Capita Debt:	\$755	\$622	\$340
General Obligation Debt over EAV:	3.89%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,473,386	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$289	\$703	\$430
Revenue Collected During FY 00:	\$949,970	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,007,979	\$1,650,493	\$717,939
Per Capita Revenue:	\$186	\$314	\$215
Per Capita Expenditures:	\$197	\$289	\$202
Operating Income (loss):	-\$58,009	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-146.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,481,395	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$290	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pleasant Hill Village	County:	PIKE
Population:	1,100	Equalized Assessed Valuation:	\$4,129,956
Unit Code:	075/085/32		
Appropriation or Budget:	\$812,518	Accounting Method:	Cash With Assets
Employees:	Full Time: 7	Part Time: 4	Salaries Paid: \$161,839
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$176,709	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$161	\$357	\$275
Revenue Collected During FY 00:	\$226,760	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$245,169	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$206	\$545	\$451
Per Capita Expenditures:	\$223	\$499	\$419
Revenues over (under) Expenditures:	-\$18,409	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	72.73%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$178,300	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$162	\$392	\$306
Total Reserved Funds:	\$49,750	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$328,803	\$4,188,373	\$1,209,000
Per Capita Debt:	\$299	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$657,251	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$598	\$703	\$430
Revenue Collected During FY 00:	\$481,827	\$1,820,328	\$771,410
Expenditures During FY 00:	\$390,740	\$1,650,493	\$717,939
Per Capita Revenue:	\$438	\$314	\$215
Per Capita Expenditures:	\$355	\$289	\$202
Operating Income (loss):	\$91,087	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	186.40%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$728,338	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$662	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pleasant Plains Village	County:	SANGAMON
Population:	700	Equalized Assessed Valuation:	\$5,939,135
Unit Code:	083/090/32		
Appropriation or Budget:	\$206,824	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 30	Salaries Paid: \$121,727
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,061	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$313	\$461	\$312
Revenue Collected During FY 00:	\$196,982	\$170,812	\$101,575
Expenditures During FY 00:	\$206,824	\$160,522	\$85,179
Per Capita Revenue:	\$281	\$376	\$239
Per Capita Expenditures:	\$295	\$353	\$205
Revenues over (under) Expenditures:	-\$9,842	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	101.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$209,219	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$299	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$200,000	\$273,669	\$35,000
Per Capita Debt:	\$286	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$808,990	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,156	\$646	\$202
Revenue Collected During FY 00:	\$197,758	\$128,161	\$57,799
Expenditures During FY 00:	\$193,369	\$108,879	\$57,289
Per Capita Revenue:	\$283	\$276	\$140
Per Capita Expenditures:	\$276	\$227	\$139
Operating Income (loss):	\$4,389	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	427.13%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$825,928	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,180	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Plymouth Village	County:	HANCOCK
Population:	521	Equalized Assessed Valuation:	\$856,392
Unit Code:	034/065/32		
Appropriation or Budget:	\$3,876,650	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 2	Salaries Paid: \$34,520
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$81,473	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$156	\$461	\$312
Revenue Collected During FY 00:	\$103,485	\$170,812	\$101,575
Expenditures During FY 00:	\$70,769	\$160,522	\$85,179
Per Capita Revenue:	\$199	\$376	\$239
Per Capita Expenditures:	\$136	\$353	\$205
Revenues over (under) Expenditures:	\$32,716	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	161.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$114,189	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$219	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$22,195	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$43	\$646	\$202
Revenue Collected During FY 00:	\$65,932	\$128,161	\$57,799
Expenditures During FY 00:	\$59,196	\$108,879	\$57,289
Per Capita Revenue:	\$127	\$276	\$140
Per Capita Expenditures:	\$114	\$227	\$139
Operating Income (loss):	\$6,736	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	48.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$28,931	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$56	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pocahontas Village	County:	BOND
Population:	750	Equalized Assessed Valuation:	\$3,400,348
Unit Code:	003/035/32		
Appropriation or Budget:	\$1,375,802	Accounting Method:	Modified Accrual
Employees:	Full Time: 4	Part Time: 4	Salaries Paid: \$134,157
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$229,184	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$306	\$461	\$312
Revenue Collected During FY 00:	\$239,027	\$170,812	\$101,575
Expenditures During FY 00:	\$205,308	\$160,522	\$85,179
Per Capita Revenue:	\$319	\$376	\$239
Per Capita Expenditures:	\$274	\$353	\$205
Revenues over (under) Expenditures:	\$33,719	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	128.00%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$262,797	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$350	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$104,000	\$273,669	\$35,000
Per Capita Debt:	\$139	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$124,902	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$167	\$646	\$202
Revenue Collected During FY 00:	\$179,675	\$128,161	\$57,799
Expenditures During FY 00:	\$199,398	\$108,879	\$57,289
Per Capita Revenue:	\$240	\$276	\$140
Per Capita Expenditures:	\$266	\$227	\$139
Operating Income (loss):	-\$19,723	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-72.48%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$144,519	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$193	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Polo City	County:	OGLE
Population:	2,527	Equalized Assessed Valuation:	\$20,770,173
Unit Code:	071/050/30		
Appropriation or Budget:	\$2,998,800	Accounting Method:	Modified Accrual
Employees:	Full Time: 11	Part Time: 2	Salaries Paid: \$364,540
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$809,012	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$320	\$357	\$275
Revenue Collected During FY 00:	\$794,532	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$767,291	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$314	\$545	\$451
Per Capita Expenditures:	\$304	\$499	\$419
Revenues over (under) Expenditures:	\$27,241	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	108.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$836,253	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$331	\$392	\$306
Total Reserved Funds:	\$261,852	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,266	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,534,506	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$607	\$703	\$430
Revenue Collected During FY 00:	\$436,308	\$1,820,328	\$771,410
Expenditures During FY 00:	\$455,571	\$1,650,493	\$717,939
Per Capita Revenue:	\$173	\$314	\$215
Per Capita Expenditures:	\$180	\$289	\$202
Operating Income (loss):	-\$19,263	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	332.60%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,515,243	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$600	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pontiac City	County:	LIVINGSTON
Population:	11,428	Equalized Assessed Valuation:	\$81,785,806
Unit Code:	053/065/30		
Appropriation or Budget:	\$10,321,390	Accounting Method:	Cash With Assets
Employees:	Full Time: 130	Part Time: 29	Salaries Paid: \$2,654,468
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,375,245	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$208	\$357	\$275
Revenue Collected During FY 00:	\$5,278,291	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,148,031	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$462	\$545	\$451
Per Capita Expenditures:	\$450	\$499	\$419
Revenues over (under) Expenditures:	\$130,260	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.79%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,511,505	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$220	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,187,042	\$4,188,373	\$1,209,000
Per Capita Debt:	\$366	\$622	\$340
General Obligation Debt over EAV:	0.35%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$4,433,872	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$388	\$703	\$430
Revenue Collected During FY 00:	\$1,070,031	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,239,072	\$1,650,493	\$717,939
Per Capita Revenue:	\$94	\$314	\$215
Per Capita Expenditures:	\$108	\$289	\$202
Operating Income (loss):	-\$169,041	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-371.48%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$4,602,913	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$403	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pontoon Beach Village	County:	MADISON
Population:	5,500	Equalized Assessed Valuation:	\$31,235,779
Unit Code:	057/095/32		
Appropriation or Budget:	\$2,546,790	Accounting Method:	Modified Accrual
Employees:	Full Time: 21	Part Time: 31	Salaries Paid: \$838,415
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$580,322	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$106	\$357	\$275
Revenue Collected During FY 00:	\$1,697,627	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,627,713	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$309	\$545	\$451
Per Capita Expenditures:	\$296	\$499	\$419
Revenues over (under) Expenditures:	\$69,914	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	43.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$714,769	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$130	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,571,658	\$4,188,373	\$1,209,000
Per Capita Debt:	\$286	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pontoosuc Village	County:	HANCOCK
Population:	264	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$30,300	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 10	Salaries Paid: \$2,310
Data Category:	MUNICIPALITIES		Fiscal Year End: 12/31/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$33,697	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$128	\$461	\$312
Revenue Collected During FY 00:	\$39,093	\$170,812	\$101,575
Expenditures During FY 00:	\$19,558	\$160,522	\$85,179
Per Capita Revenue:	\$148	\$376	\$239
Per Capita Expenditures:	\$74	\$353	\$205
Revenues over (under) Expenditures:	\$19,535	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	269.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$52,618	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$199	\$492	\$327
Total Reserved Funds:	\$9,379	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Poplar Grove Village	County:	BOONE
Population:	1,370	Equalized Assessed Valuation:	\$17,997,966
Unit Code:	004/020/32		
Appropriation or Budget:	\$238,110	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 18	Salaries Paid: \$129,498
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$102,816	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$75	\$357	\$275
Revenue Collected During FY 00:	\$291,814	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$172,643	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$213	\$545	\$451
Per Capita Expenditures:	\$126	\$499	\$419
Revenues over (under) Expenditures:	\$119,171	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	81.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$141,418	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$103	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$415,583	\$4,188,373	\$1,209,000
Per Capita Debt:	\$303	\$622	\$340
General Obligation Debt over EAV:	0.72%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$293,163	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$214	\$703	\$430
Revenue Collected During FY 00:	\$272,314	\$1,820,328	\$771,410
Expenditures During FY 00:	\$342,434	\$1,650,493	\$717,939
Per Capita Revenue:	\$199	\$314	\$215
Per Capita Expenditures:	\$250	\$289	\$202
Operating Income (loss):	-\$70,120	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	88.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$303,612	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$222	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Port Byron Village	County:	ROCK ISLAND
Population:	1,351	Equalized Assessed Valuation:	\$18,570,438
Unit Code:	081/060/32		
Appropriation or Budget:	\$1,464,281	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 25	Salaries Paid: \$197,476
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,429	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$162	\$357	\$275
Revenue Collected During FY 00:	\$755,400	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$683,704	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$559	\$545	\$451
Per Capita Expenditures:	\$506	\$499	\$419
Revenues over (under) Expenditures:	\$71,696	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	40.58%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$277,471	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$205	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$781,962	\$4,188,373	\$1,209,000
Per Capita Debt:	\$579	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$188,525	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$140	\$703	\$430
Revenue Collected During FY 00:	\$677,293	\$1,820,328	\$771,410
Expenditures During FY 00:	\$576,550	\$1,650,493	\$717,939
Per Capita Revenue:	\$501	\$314	\$215
Per Capita Expenditures:	\$427	\$289	\$202
Operating Income (loss):	\$100,743	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	55.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$322,626	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$239	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Posen City	County:	COOK
Population:	4,200	Equalized Assessed Valuation:	\$39,016,763
Unit Code:	016/465/30		
Appropriation or Budget:	\$3,347,748	Accounting Method:	Modified Accrual
Employees:	Full Time: 20	Part Time: 40	Salaries Paid: \$786,425
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$330,487	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$79	\$357	\$275
Revenue Collected During FY 00:	\$2,370,172	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,488,243	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$564	\$545	\$451
Per Capita Expenditures:	\$592	\$499	\$419
Revenues over (under) Expenditures:	-\$118,071	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	11.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$279,266	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$66	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$787,351	\$4,188,373	\$1,209,000
Per Capita Debt:	\$187	\$622	\$340
General Obligation Debt over EAV:	0.27%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$462,341	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$110	\$703	\$430
Revenue Collected During FY 00:	\$819,061	\$1,820,328	\$771,410
Expenditures During FY 00:	\$786,508	\$1,650,493	\$717,939
Per Capita Revenue:	\$195	\$314	\$215
Per Capita Expenditures:	\$187	\$289	\$202
Operating Income (loss):	\$32,553	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	62.92%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$494,894	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$118	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Potomac Village	County:	VERMILION
Population:	753	Equalized Assessed Valuation:	\$2,657,045
Unit Code:	092/075/32		
Appropriation or Budget:	\$379,495	Accounting Method:	Cash With Assets
Employees:	Full Time: 5	Part Time: 3	Salaries Paid: \$65,340
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$70,702	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$94	\$461	\$312
Revenue Collected During FY 00:	\$155,805	\$170,812	\$101,575
Expenditures During FY 00:	\$134,434	\$160,522	\$85,179
Per Capita Revenue:	\$207	\$376	\$239
Per Capita Expenditures:	\$179	\$353	\$205
Revenues over (under) Expenditures:	\$21,371	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	71.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$95,913	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$127	\$492	\$327
Total Reserved Funds:	\$31,642	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$635,174	\$273,669	\$35,000
Per Capita Debt:	\$844	\$641	\$87
General Obligation Debt over EAV:	14.30%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$866,497	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,151	\$646	\$202
Revenue Collected During FY 00:	\$168,310	\$128,161	\$57,799
Expenditures During FY 00:	\$193,482	\$108,879	\$57,289
Per Capita Revenue:	\$224	\$276	\$140
Per Capita Expenditures:	\$257	\$227	\$139
Operating Income (loss):	-\$25,172	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	432.85%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$837,485	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,112	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Prairie City Village	County:	MCDONOUGH
Population:	500	Equalized Assessed Valuation:	\$1,075,372
Unit Code:	062/045/32		
Appropriation or Budget:	\$1,703,100	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 12	Salaries Paid: \$11,411
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$106,459	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$213	\$461	\$312
Revenue Collected During FY 00:	\$90,350	\$170,812	\$101,575
Expenditures During FY 00:	\$63,362	\$160,522	\$85,179
Per Capita Revenue:	\$181	\$376	\$239
Per Capita Expenditures:	\$127	\$353	\$205
Revenues over (under) Expenditures:	\$26,988	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	155.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$98,544	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$197	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$209,000	\$273,669	\$35,000
Per Capita Debt:	\$418	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$100,331	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$201	\$646	\$202
Revenue Collected During FY 00:	\$87,274	\$128,161	\$57,799
Expenditures During FY 00:	\$73,571	\$108,879	\$57,289
Per Capita Revenue:	\$175	\$276	\$140
Per Capita Expenditures:	\$147	\$227	\$139
Operating Income (loss):	\$13,703	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	155.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$114,034	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$228	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Prairie Du Rocher Village	County:	RANDOLPH
Population:	602	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$778,725	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 4	Salaries Paid: \$81,769
Data Category:	MUNICIPALITIES		Fiscal Year End: 4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$294,056	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$488	\$461	\$312
Revenue Collected During FY 00:	\$187,584	\$170,812	\$101,575
Expenditures During FY 00:	\$134,345	\$160,522	\$85,179
Per Capita Revenue:	\$312	\$376	\$239
Per Capita Expenditures:	\$223	\$353	\$205
Revenues over (under) Expenditures:	\$53,239	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	258.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$347,295	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$577	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$484,715	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$805	\$646	\$202
Revenue Collected During FY 00:	\$443,439	\$128,161	\$57,799
Expenditures During FY 00:	\$129,956	\$108,879	\$57,289
Per Capita Revenue:	\$737	\$276	\$140
Per Capita Expenditures:	\$216	\$227	\$139
Operating Income (loss):	\$313,483	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	614.21%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$798,198	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,326	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Prairie Grove City	County:	MCHENRY
Population:	900	Equalized Assessed Valuation:	\$29,539,734
Unit Code:	063/092/30		
Appropriation or Budget:	\$1,500,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$148,357
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$152,767	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$170	\$461	\$312
Revenue Collected During FY 00:	\$624,324	\$170,812	\$101,575
Expenditures During FY 00:	\$1,059,718	\$160,522	\$85,179
Per Capita Revenue:	\$694	\$376	\$239
Per Capita Expenditures:	\$1,177	\$353	\$205
Revenues over (under) Expenditures:	-\$435,394	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	33.12%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$350,958	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$390	\$492	\$327
Total Reserved Funds:	\$9,615	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$691,698	\$273,669	\$35,000
Per Capita Debt:	\$769	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Princeton City	County:	BUREAU
Population:	7,197	Equalized Assessed Valuation:	\$89,872,511
Unit Code:	006/090/30		
Appropriation or Budget:	\$42,597,341	Accounting Method:	Modified Accrual
Employees:	Full Time: 429	Part Time: 36	Salaries Paid: \$13,305,115
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,778,508	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$386	\$357	\$275
Revenue Collected During FY 00:	\$5,685,511	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,197,355	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$790	\$545	\$451
Per Capita Expenditures:	\$722	\$499	\$419
Revenues over (under) Expenditures:	\$488,156	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	52.68%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,737,932	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$380	\$392	\$306
Total Reserved Funds:	\$1,571,801	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,075,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$288	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$21,097,186	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,931	\$703	\$430
Revenue Collected During FY 00:	\$9,864,292	\$1,820,328	\$771,410
Expenditures During FY 00:	\$7,819,234	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,371	\$314	\$215
Per Capita Expenditures:	\$1,086	\$289	\$202
Operating Income (loss):	\$2,045,058	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	296.91%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$23,215,819	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$3,226	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Princeville Village	County:	PEORIA
Population:	1,421	Equalized Assessed Valuation:	\$15,348,090
Unit Code:	072/075/32		
Appropriation or Budget:	\$827,200	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 9	Salaries Paid: \$218,636
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$429,924	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$303	\$357	\$275
Revenue Collected During FY 00:	\$662,462	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$527,917	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$466	\$545	\$451
Per Capita Expenditures:	\$372	\$499	\$419
Revenues over (under) Expenditures:	\$134,545	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	103.61%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$546,969	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$385	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,705,296	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,904	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,187,855	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,540	\$703	\$430
Revenue Collected During FY 00:	\$471,809	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,626,565	\$1,650,493	\$717,939
Per Capita Revenue:	\$332	\$314	\$215
Per Capita Expenditures:	\$1,848	\$289	\$202
Operating Income (loss):	-\$2,154,756	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	72.28%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,898,556	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,336	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Prophetstown City	County:	WHITESIDE
Population:	1,900	Equalized Assessed Valuation:	\$14,259,000
Unit Code:	098/045/30		
Appropriation or Budget:	\$1,068,682	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 4	Salaries Paid: \$319,957
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$98,459	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$52	\$357	\$275
Revenue Collected During FY 00:	\$705,356	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$671,401	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$371	\$545	\$451
Per Capita Expenditures:	\$353	\$499	\$419
Revenues over (under) Expenditures:	\$33,955	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	17.93%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$120,370	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$63	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$982,944	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$517	\$703	\$430
Revenue Collected During FY 00:	\$234,651	\$1,820,328	\$771,410
Expenditures During FY 00:	\$340,352	\$1,650,493	\$717,939
Per Capita Revenue:	\$124	\$314	\$215
Per Capita Expenditures:	\$179	\$289	\$202
Operating Income (loss):	-\$105,701	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	251.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$854,282	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$450	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pulaski Village	County:	PULASKI
Population:	465	Equalized Assessed Valuation:	\$611,706
Unit Code:	077/040/32		
Appropriation or Budget:	\$168,007	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 8	Salaries Paid: \$53,773
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,222	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$97	\$461	\$312
Revenue Collected During FY 00:	\$131,106	\$170,812	\$101,575
Expenditures During FY 00:	\$92,620	\$160,522	\$85,179
Per Capita Revenue:	\$282	\$376	\$239
Per Capita Expenditures:	\$199	\$353	\$205
Revenues over (under) Expenditures:	\$38,486	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	73.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$68,432	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$147	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$130,000	\$273,669	\$35,000
Per Capita Debt:	\$280	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$65,229	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$140	\$646	\$202
Revenue Collected During FY 00:	\$69,813	\$128,161	\$57,799
Expenditures During FY 00:	\$124,769	\$108,879	\$57,289
Per Capita Revenue:	\$150	\$276	\$140
Per Capita Expenditures:	\$268	\$227	\$139
Operating Income (loss):	-\$54,956	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	12.37%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$15,428	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$33	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Quincy City	County:	ADAMS
Population:	42,202	Equalized Assessed Valuation:	\$335,325,174
Unit Code:	001/070/30		
Appropriation or Budget:	\$73,532,889	Accounting Method:	Modified Accrual
Employees:	Full Time: 391	Part Time: 58	Salaries Paid: \$14,955,552
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,785,262	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$113	\$283	\$248
Revenue Collected During FY 00:	\$25,741,839	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$19,843,742	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$610	\$683	\$665
Per Capita Expenditures:	\$470	\$624	\$591
Revenues over (under) Expenditures:	\$5,898,097	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	29.97%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$5,947,254	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$141	\$312	\$274
Total Reserved Funds:	\$983,968	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$27,746,651	\$47,111,032	\$30,892,266
Per Capita Debt:	\$657	\$895	\$742
General Obligation Debt over EAV:	5.95%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$17,637,795	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$418	\$464	\$362
Revenue Collected During FY 00:	\$8,511,599	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$8,641,674	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$202	\$235	\$197
Per Capita Expenditures:	\$205	\$204	\$172
Operating Income (loss):	-\$130,075	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	209.31%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$18,087,829	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$429	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Radom Village	County:	WASHINGTON
Population:	174	Equalized Assessed Valuation:	\$997,975
Unit Code:	095/050/32		
Appropriation or Budget:	\$206,350	Accounting Method:	Combination
Employees:	Full Time: <input style="width: 40px;" type="text"/>	Part Time: <input style="width: 40px;" type="text"/>	Salaries Paid: <input style="width: 60px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$31,152	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$179	\$461	\$312
Revenue Collected During FY 00:	\$37,983	\$170,812	\$101,575
Expenditures During FY 00:	\$27,406	\$160,522	\$85,179
Per Capita Revenue:	\$218	\$376	\$239
Per Capita Expenditures:	\$158	\$353	\$205
Revenues over (under) Expenditures:	\$10,577	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	152.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$41,729	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$240	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$73,000	\$273,669	\$35,000
Per Capita Debt:	\$420	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$752,299	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$4,324	\$646	\$202
Revenue Collected During FY 00:	\$55,831	\$128,161	\$57,799
Expenditures During FY 00:	\$104,521	\$108,879	\$57,289
Per Capita Revenue:	\$321	\$276	\$140
Per Capita Expenditures:	\$601	\$227	\$139
Operating Income (loss):	-\$48,690	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	673.17%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$703,609	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$4,044	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Raleigh Village	County:	SALINE
Population:	340	Equalized Assessed Valuation:	\$1,636,734
Unit Code:	082/035/32		
Appropriation or Budget:	\$112,040	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 12	Salaries Paid: \$15,512
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$258,897	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$761	\$461	\$312
Revenue Collected During FY 00:	\$70,156	\$170,812	\$101,575
Expenditures During FY 00:	\$39,920	\$160,522	\$85,179
Per Capita Revenue:	\$206	\$376	\$239
Per Capita Expenditures:	\$117	\$353	\$205
Revenues over (under) Expenditures:	\$30,236	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	724.28%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$289,133	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$850	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$130,000	\$273,669	\$35,000
Per Capita Debt:	\$382	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$122,854	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$361	\$646	\$202
Revenue Collected During FY 00:	\$25,874	\$128,161	\$57,799
Expenditures During FY 00:	\$32,329	\$108,879	\$57,289
Per Capita Revenue:	\$76	\$276	\$140
Per Capita Expenditures:	\$95	\$227	\$139
Operating Income (loss):	-\$6,455	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	396.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$128,106	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$377	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ramsey Village	County:	FAYETTE
Population:	963	Equalized Assessed Valuation:	\$3,011,475
Unit Code:	026/025/32		
Appropriation or Budget:	\$3,363,700	Accounting Method:	Cash With Assets
Employees:	Full Time: 6	Part Time: 3	Salaries Paid: \$157,626
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$273,297	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$284	\$461	\$312
Revenue Collected During FY 00:	\$423,444	\$170,812	\$101,575
Expenditures During FY 00:	\$346,975	\$160,522	\$85,179
Per Capita Revenue:	\$440	\$376	\$239
Per Capita Expenditures:	\$360	\$353	\$205
Revenues over (under) Expenditures:	\$76,469	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	100.80%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$349,766	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$363	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$569,000	\$273,669	\$35,000
Per Capita Debt:	\$591	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$447,864	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$465	\$646	\$202
Revenue Collected During FY 00:	\$251,947	\$128,161	\$57,799
Expenditures During FY 00:	\$312,201	\$108,879	\$57,289
Per Capita Revenue:	\$262	\$276	\$140
Per Capita Expenditures:	\$324	\$227	\$139
Operating Income (loss):	-\$60,254	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	124.15%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$387,610	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$403	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rankin Village	County:	VERMILION
Population:	619	Equalized Assessed Valuation:	\$1,782,952
Unit Code:	092/080/32		
Appropriation or Budget:	\$340,310	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 11	Salaries Paid: \$13,450
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$74,673	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$121	\$461	\$312
Revenue Collected During FY 00:	\$159,142	\$170,812	\$101,575
Expenditures During FY 00:	\$189,018	\$160,522	\$85,179
Per Capita Revenue:	\$257	\$376	\$239
Per Capita Expenditures:	\$305	\$353	\$205
Revenues over (under) Expenditures:	-\$29,876	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	38.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$72,797	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$118	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$3,032	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$5	\$646	\$202
Revenue Collected During FY 00:	\$94,103	\$128,161	\$57,799
Expenditures During FY 00:	\$103,374	\$108,879	\$57,289
Per Capita Revenue:	\$152	\$276	\$140
Per Capita Expenditures:	\$167	\$227	\$139
Operating Income (loss):	-\$9,271	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-38.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$40,303	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$65	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ransom Village	County:	LASALLE
Population:	438	Equalized Assessed Valuation:	\$3,534,395
Unit Code:	050/090/32		
Appropriation or Budget:	\$180,063	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 14	Salaries Paid: \$37,707
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$143,558	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$328	\$461	\$312
Revenue Collected During FY 00:	\$98,043	\$170,812	\$101,575
Expenditures During FY 00:	\$99,622	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$227	\$353	\$205
Revenues over (under) Expenditures:	-\$1,579	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	142.52%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$141,979	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$324	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$130,000	\$273,669	\$35,000
Per Capita Debt:	\$297	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$122,362	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$279	\$646	\$202
Revenue Collected During FY 00:	\$37,257	\$128,161	\$57,799
Expenditures During FY 00:	\$41,064	\$108,879	\$57,289
Per Capita Revenue:	\$85	\$276	\$140
Per Capita Expenditures:	\$94	\$227	\$139
Operating Income (loss):	-\$3,807	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-307.25%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$126,169	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$288	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rantoul Village	County:	CHAMPAIGN
Population:	17,212	Equalized Assessed Valuation:	\$240,965,484
Unit Code:	010/080/32		
Appropriation or Budget:	\$32,645,085	Accounting Method:	Modified Accrual
Employees:	Full Time: 139	Part Time: 131	Salaries Paid: \$4,183,859
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,584,139	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$266	\$357	\$275
Revenue Collected During FY 00:	\$7,616,572	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,950,977	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$443	\$545	\$451
Per Capita Expenditures:	\$346	\$499	\$419
Revenues over (under) Expenditures:	\$1,665,595	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	95.06%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,657,218	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$329	\$392	\$306
Total Reserved Funds:	\$1,517,103	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,641,001	\$4,188,373	\$1,209,000
Per Capita Debt:	\$386	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,757,815	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$799	\$703	\$430
Revenue Collected During FY 00:	\$16,769,119	\$1,820,328	\$771,410
Expenditures During FY 00:	\$14,245,483	\$1,650,493	\$717,939
Per Capita Revenue:	\$974	\$314	\$215
Per Capita Expenditures:	\$828	\$289	\$202
Operating Income (loss):	\$2,523,636	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	94.62%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,478,682	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$783	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rapids City Village	County:	ROCK ISLAND
Population:	932	Equalized Assessed Valuation:	\$11,328,362
Unit Code:	081/065/32		
Appropriation or Budget:	\$1,379,364	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 11	Salaries Paid: \$103,611
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$234,112	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$251	\$461	\$312
Revenue Collected During FY 00:	\$372,643	\$170,812	\$101,575
Expenditures During FY 00:	\$366,427	\$160,522	\$85,179
Per Capita Revenue:	\$400	\$376	\$239
Per Capita Expenditures:	\$393	\$353	\$205
Revenues over (under) Expenditures:	\$6,216	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	65.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$240,328	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$258	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$936,662	\$273,669	\$35,000
Per Capita Debt:	\$1,005	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Raritan Village	County:	HENDERSON
Population:	150	Equalized Assessed Valuation:	\$549,097
Unit Code:	036/040/32		
Appropriation or Budget:	\$43,600	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$8,168
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$79,783	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$532	\$461	\$312
Revenue Collected During FY 00:	\$41,698	\$170,812	\$101,575
Expenditures During FY 00:	\$29,310	\$160,522	\$85,179
Per Capita Revenue:	\$278	\$376	\$239
Per Capita Expenditures:	\$195	\$353	\$205
Revenues over (under) Expenditures:	\$12,388	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	314.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$92,171	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$614	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,000	\$273,669	\$35,000
Per Capita Debt:	\$113	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$117,273	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$782	\$646	\$202
Revenue Collected During FY 00:	\$19,268	\$128,161	\$57,799
Expenditures During FY 00:	\$24,503	\$108,879	\$57,289
Per Capita Revenue:	\$128	\$276	\$140
Per Capita Expenditures:	\$163	\$227	\$139
Operating Income (loss):	-\$5,235	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	457.24%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$112,038	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$747	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Raymond Village	County:	MONTGOMERY
Population:	820	Equalized Assessed Valuation:	\$6,790,815
Unit Code:	068/070/32		
Appropriation or Budget:	\$1,476,850	Accounting Method:	Cash With Assets
Employees:	Full Time: 7	Part Time: 12	Salaries Paid: \$236,065
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$150,905	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$184	\$461	\$312
Revenue Collected During FY 00:	\$296,155	\$170,812	\$101,575
Expenditures During FY 00:	\$264,493	\$160,522	\$85,179
Per Capita Revenue:	\$361	\$376	\$239
Per Capita Expenditures:	\$323	\$353	\$205
Revenues over (under) Expenditures:	\$31,662	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	65.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$173,260	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$211	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$250,657	\$273,669	\$35,000
Per Capita Debt:	\$306	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$731,019	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$891	\$646	\$202
Revenue Collected During FY 00:	\$490,870	\$128,161	\$57,799
Expenditures During FY 00:	\$465,456	\$108,879	\$57,289
Per Capita Revenue:	\$599	\$276	\$140
Per Capita Expenditures:	\$568	\$227	\$139
Operating Income (loss):	\$25,414	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	164.51%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$765,740	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$934	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Red Bud City	County:	RANDOLPH
Population:	3,007	Equalized Assessed Valuation:	\$35,755,213
Unit Code:	079/050/30		
Appropriation or Budget:	\$1,757,652	Accounting Method:	Cash With Assets
Employees:	Full Time: 25	Part Time: 56	Salaries Paid: \$924,128
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,141,393	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,045	\$357	\$275
Revenue Collected During FY 00:	\$1,500,509	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,024,022	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$499	\$545	\$451
Per Capita Expenditures:	\$341	\$499	\$419
Revenues over (under) Expenditures:	\$476,487	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	353.30%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,617,880	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,203	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,000,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$998	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,907,103	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$3,295	\$703	\$430
Revenue Collected During FY 00:	\$4,591,015	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,780,756	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,527	\$314	\$215
Per Capita Expenditures:	\$1,257	\$289	\$202
Operating Income (loss):	\$810,259	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	283.47%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$10,717,362	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$3,564	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Reddick Village	County:	KANKAKEE
Population:	250	Equalized Assessed Valuation:	\$1,544,293
Unit Code:	046/080/32		
Appropriation or Budget:	\$783,650	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$327
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$169,089	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$676	\$461	\$312
Revenue Collected During FY 00:	\$89,789	\$170,812	\$101,575
Expenditures During FY 00:	\$52,170	\$160,522	\$85,179
Per Capita Revenue:	\$359	\$376	\$239
Per Capita Expenditures:	\$209	\$353	\$205
Revenues over (under) Expenditures:	\$37,619	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	396.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$206,708	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$827	\$492	\$327
Total Reserved Funds:	\$206,709	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Redmon Village	County:	EDGAR
Population:	201	Equalized Assessed Valuation:	\$592,361
Unit Code:	023/040/32		
Appropriation or Budget:	\$31,490	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$5,345
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,331	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$116	\$461	\$312
Revenue Collected During FY 00:	\$28,319	\$170,812	\$101,575
Expenditures During FY 00:	\$18,927	\$160,522	\$85,179
Per Capita Revenue:	\$141	\$376	\$239
Per Capita Expenditures:	\$94	\$353	\$205
Revenues over (under) Expenditures:	\$9,392	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	172.89%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$32,723	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$163	\$492	\$327
Total Reserved Funds:	\$10,987	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Reynolds Village	County:	ROCK ISLAND
Population:	800	Equalized Assessed Valuation:	\$4,374,742
Unit Code:	081/070/32		
Appropriation or Budget:	\$270,700	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 12	Salaries Paid: \$24,824
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$323,724	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$405	\$461	\$312
Revenue Collected During FY 00:	\$126,093	\$170,812	\$101,575
Expenditures During FY 00:	\$144,604	\$160,522	\$85,179
Per Capita Revenue:	\$158	\$376	\$239
Per Capita Expenditures:	\$181	\$353	\$205
Revenues over (under) Expenditures:	-\$18,511	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	210.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$304,713	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$381	\$492	\$327
Total Reserved Funds:	\$12,335	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$225,931	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$282	\$646	\$202
Revenue Collected During FY 00:	\$112,995	\$128,161	\$57,799
Expenditures During FY 00:	\$73,594	\$108,879	\$57,289
Per Capita Revenue:	\$141	\$276	\$140
Per Capita Expenditures:	\$92	\$227	\$139
Operating Income (loss):	\$39,401	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	361.21%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$265,832	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$332	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Richmond Village	County:	MCHENRY
Population:	1,016	Equalized Assessed Valuation:	\$28,834,469
Unit Code:	063/095/32		
Appropriation or Budget:	\$3,126,182	Accounting Method:	Modified Accrual
Employees:	Full Time: 10	Part Time: 12	Salaries Paid: \$432,455
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$566,869	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$558	\$357	\$275
Revenue Collected During FY 00:	\$863,299	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$834,387	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$850	\$545	\$451
Per Capita Expenditures:	\$821	\$499	\$419
Revenues over (under) Expenditures:	\$28,912	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	71.40%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$595,781	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$586	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,265,446	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,246	\$622	\$340
General Obligation Debt over EAV:	4.29%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$539,010	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$531	\$703	\$430
Revenue Collected During FY 00:	\$288,376	\$1,820,328	\$771,410
Expenditures During FY 00:	\$293,291	\$1,650,493	\$717,939
Per Capita Revenue:	\$284	\$314	\$215
Per Capita Expenditures:	\$289	\$289	\$202
Operating Income (loss):	-\$4,915	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	182.10%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$534,095	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$526	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Richton Park Village	County:	COOK
Population:	12,013	Equalized Assessed Valuation:	\$98,390,007
Unit Code:	016/470/32		
Appropriation or Budget:	\$8,148,849	Accounting Method:	Modified Accrual
Employees:	Full Time: 60	Part Time: 59	Salaries Paid: \$63,643
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,386,549	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$282	\$357	\$275
Revenue Collected During FY 00:	\$5,160,552	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,808,358	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$430	\$545	\$451
Per Capita Expenditures:	\$400	\$499	\$419
Revenues over (under) Expenditures:	\$352,194	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	86.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,182,833	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$348	\$392	\$306
Total Reserved Funds:	\$447,587	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,689,346	\$4,188,373	\$1,209,000
Per Capita Debt:	\$224	\$622	\$340
General Obligation Debt over EAV:	1.30%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,107,317	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$259	\$703	\$430
Revenue Collected During FY 00:	\$1,615,966	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,464,214	\$1,650,493	\$717,939
Per Capita Revenue:	\$135	\$314	\$215
Per Capita Expenditures:	\$122	\$289	\$202
Operating Income (loss):	\$151,752	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	211.31%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,094,010	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$258	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Richview Village	County:	WASHINGTON
Population:	310	Equalized Assessed Valuation:	\$1,232,230
Unit Code:	095/055/32		
Appropriation or Budget:	\$238,190	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 8	Salaries Paid: \$29,320
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$30,583	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$99	\$461	\$312
Revenue Collected During FY 00:	\$128,586	\$170,812	\$101,575
Expenditures During FY 00:	\$102,243	\$160,522	\$85,179
Per Capita Revenue:	\$415	\$376	\$239
Per Capita Expenditures:	\$330	\$353	\$205
Revenues over (under) Expenditures:	\$26,343	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	55.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$56,926	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$184	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$163,870	\$273,669	\$35,000
Per Capita Debt:	\$529	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$65,698	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$212	\$646	\$202
Revenue Collected During FY 00:	\$77,052	\$128,161	\$57,799
Expenditures During FY 00:	\$94,399	\$108,879	\$57,289
Per Capita Revenue:	\$249	\$276	\$140
Per Capita Expenditures:	\$305	\$227	\$139
Operating Income (loss):	-\$17,347	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	438.55%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$413,991	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,335	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ridge Farm Village	County:	VERMILION
Population:	939	Equalized Assessed Valuation:	\$3,496,719
Unit Code:	092/085/32		
Appropriation or Budget:	\$492,709	Accounting Method:	Cash With Assets
Employees:	Full Time: 5	Part Time: 7	Salaries Paid: \$132,813
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$225,151	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$240	\$461	\$312
Revenue Collected During FY 00:	\$234,460	\$170,812	\$101,575
Expenditures During FY 00:	\$310,866	\$160,522	\$85,179
Per Capita Revenue:	\$250	\$376	\$239
Per Capita Expenditures:	\$331	\$353	\$205
Revenues over (under) Expenditures:	-\$76,406	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	53.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$167,745	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$179	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$373,000	\$273,669	\$35,000
Per Capita Debt:	\$397	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$409,709	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$436	\$646	\$202
Revenue Collected During FY 00:	\$223,774	\$128,161	\$57,799
Expenditures During FY 00:	\$264,186	\$108,879	\$57,289
Per Capita Revenue:	\$238	\$276	\$140
Per Capita Expenditures:	\$281	\$227	\$139
Operating Income (loss):	-\$40,412	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-170.38%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$450,121	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$479	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ridgeway Village	County:	GALLATIN
Population:	1,103	Equalized Assessed Valuation:	\$4,404,293
Unit Code:	030/035/32		
Appropriation or Budget:	\$600,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 4	Salaries Paid: \$155,920
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$121,104	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$110	\$357	\$275
Revenue Collected During FY 00:	\$297,728	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$317,631	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$270	\$545	\$451
Per Capita Expenditures:	\$288	\$499	\$419
Revenues over (under) Expenditures:	-\$19,903	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	33.60%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$106,731	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$97	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$143,913	\$4,188,373	\$1,209,000
Per Capita Debt:	\$130	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$649,083	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$588	\$703	\$430
Revenue Collected During FY 00:	\$238,503	\$1,820,328	\$771,410
Expenditures During FY 00:	\$227,761	\$1,650,493	\$717,939
Per Capita Revenue:	\$216	\$314	\$215
Per Capita Expenditures:	\$206	\$289	\$202
Operating Income (loss):	\$10,742	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	265.67%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$605,086	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$549	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ridott Village	County:	STEPHENSON
Population:	240	Equalized Assessed Valuation:	\$
Unit Code:	089/050/32		
Appropriation or Budget:	\$37,422	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,876	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$95	\$461	\$312
Revenue Collected During FY 00:	\$40,254	\$170,812	\$101,575
Expenditures During FY 00:	\$37,422	\$160,522	\$85,179
Per Capita Revenue:	\$168	\$376	\$239
Per Capita Expenditures:	\$156	\$353	\$205
Revenues over (under) Expenditures:	\$2,832	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	68.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$25,708	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$107	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ringwood Village	County:	MCHENRY
Population:	520	Equalized Assessed Valuation:	\$13,677,763
Unit Code:	063/094/32		
Appropriation or Budget:	\$533,799	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$5,167
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$391,911	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$754	\$461	\$312
Revenue Collected During FY 00:	\$185,411	\$170,812	\$101,575
Expenditures During FY 00:	\$135,600	\$160,522	\$85,179
Per Capita Revenue:	\$357	\$376	\$239
Per Capita Expenditures:	\$261	\$353	\$205
Revenues over (under) Expenditures:	\$49,811	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	332.37%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$450,696	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$867	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rio Village	County:	KNOX
Population:	250	Equalized Assessed Valuation:	\$1,460,029
Unit Code:	048/050/32		
Appropriation or Budget:	\$106,913	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 10	Salaries Paid: \$8,106
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$173,394	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$694	\$461	\$312
Revenue Collected During FY 00:	\$40,926	\$170,812	\$101,575
Expenditures During FY 00:	\$23,919	\$160,522	\$85,179
Per Capita Revenue:	\$164	\$376	\$239
Per Capita Expenditures:	\$96	\$353	\$205
Revenues over (under) Expenditures:	\$17,007	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	745.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$178,304	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$713	\$492	\$327
Total Reserved Funds:	\$12,944	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$108,000	\$273,669	\$35,000
Per Capita Debt:	\$432	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$83,986	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$336	\$646	\$202
Revenue Collected During FY 00:	\$37,509	\$128,161	\$57,799
Expenditures During FY 00:	\$53,902	\$108,879	\$57,289
Per Capita Revenue:	\$150	\$276	\$140
Per Capita Expenditures:	\$216	\$227	\$139
Operating Income (loss):	-\$16,393	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	157.68%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$84,990	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$340	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ripley Village	County:	BROWN
Population:	103	Equalized Assessed Valuation:	\$167,790
Unit Code:	005/020/32		
Appropriation or Budget:	\$10,467	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$37,983	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$369	\$461	\$312
Revenue Collected During FY 00:	\$51,801	\$170,812	\$101,575
Expenditures During FY 00:	\$38,759	\$160,522	\$85,179
Per Capita Revenue:	\$503	\$376	\$239
Per Capita Expenditures:	\$376	\$353	\$205
Revenues over (under) Expenditures:	\$13,042	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	131.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$51,025	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$495	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	River Forest Village	County:	COOK
Population:	11,635	Equalized Assessed Valuation:	\$259,430,000
Unit Code:	016/480/32		
Appropriation or Budget:	\$24,954,453	Accounting Method:	Modified Accrual
Employees:	Full Time: 86	Part Time: 38	Salaries Paid: \$4,753,269
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,475,809	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$299	\$357	\$275
Revenue Collected During FY 00:	\$9,404,680	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,533,546	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$808	\$545	\$451
Per Capita Expenditures:	\$733	\$499	\$419
Revenues over (under) Expenditures:	\$871,134	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	41.38%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,531,588	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$304	\$392	\$306
Total Reserved Funds:	\$4,770	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,650,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,517	\$622	\$340
General Obligation Debt over EAV:	4.25%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,772,927	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$410	\$703	\$430
Revenue Collected During FY 00:	\$1,695,078	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,274,384	\$1,650,493	\$717,939
Per Capita Revenue:	\$146	\$314	\$215
Per Capita Expenditures:	\$110	\$289	\$202
Operating Income (loss):	\$420,694	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	422.63%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,385,937	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$463	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	River Grove Village	County:	COOK
Population:	9,960	Equalized Assessed Valuation:	\$150,700,696
Unit Code:	016/485/32		
Appropriation or Budget:	\$7,148,195	Accounting Method:	Modified Accrual
Employees:	Full Time: 41	Part Time: 96	Salaries Paid: \$1,836,500
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,014,689	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$403	\$357	\$275
Revenue Collected During FY 00:	\$4,839,799	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,964,418	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$486	\$545	\$451
Per Capita Expenditures:	\$1,101	\$499	\$419
Revenues over (under) Expenditures:	-\$6,124,619	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	31.45%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,447,763	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$346	\$392	\$306
Total Reserved Funds:	\$2,630,055	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,590,655	\$4,188,373	\$1,209,000
Per Capita Debt:	\$863	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,336,925	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$235	\$703	\$430
Revenue Collected During FY 00:	\$1,191,419	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,016,811	\$1,650,493	\$717,939
Per Capita Revenue:	\$120	\$314	\$215
Per Capita Expenditures:	\$102	\$289	\$202
Operating Income (loss):	\$174,608	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	284.87%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,896,638	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$291	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Riverdale Village	County:	COOK
Population:	14,336	Equalized Assessed Valuation:	\$120,564,076
Unit Code:	016/475/32		
Appropriation or Budget:	\$43,290,435	Accounting Method:	Modified Accrual
Employees:	Full Time: 84	Part Time: 50	Salaries Paid: \$4,157,608
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$677,027	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$47	\$357	\$275
Revenue Collected During FY 00:	\$6,548,054	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,787,585	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$457	\$545	\$451
Per Capita Expenditures:	\$473	\$499	\$419
Revenues over (under) Expenditures:	-\$239,531	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	2.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$146,405	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$10	\$392	\$306
Total Reserved Funds:	\$437,832	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$11,136,216	\$4,188,373	\$1,209,000
Per Capita Debt:	\$777	\$622	\$340
General Obligation Debt over EAV:	2.84%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,655,935	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$325	\$703	\$430
Revenue Collected During FY 00:	\$3,171,840	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,971,334	\$1,650,493	\$717,939
Per Capita Revenue:	\$221	\$314	\$215
Per Capita Expenditures:	\$207	\$289	\$202
Operating Income (loss):	\$200,506	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	164.11%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,876,213	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$340	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Riverside Village	County:	COOK
Population:	8,774	Equalized Assessed Valuation:	\$154,512,766
Unit Code:	016/490/32		
Appropriation or Budget:	\$14,905,687	Accounting Method:	Modified Accrual
Employees:	Full Time: 38	Part Time: 59	Salaries Paid: \$2,684,920
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,797,504	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$433	\$357	\$275
Revenue Collected During FY 00:	\$6,271,658	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,656,997	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$715	\$545	\$451
Per Capita Expenditures:	\$645	\$499	\$419
Revenues over (under) Expenditures:	\$614,661	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	68.63%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,882,414	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$442	\$392	\$306
Total Reserved Funds:	\$141,895	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,071,076	\$4,188,373	\$1,209,000
Per Capita Debt:	\$692	\$622	\$340
General Obligation Debt over EAV:	1.65%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,248,667	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$598	\$703	\$430
Revenue Collected During FY 00:	\$2,315,106	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,136,456	\$1,650,493	\$717,939
Per Capita Revenue:	\$264	\$314	\$215
Per Capita Expenditures:	\$243	\$289	\$202
Operating Income (loss):	\$178,650	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	256.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,489,617	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$626	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Riverton Village	County:	SANGAMON
Population:	2,700	Equalized Assessed Valuation:	\$23,133,673
Unit Code:	083/095/32		
Appropriation or Budget:	\$1,539,135	Accounting Method:	Combination
Employees:	Full Time: 24	Part Time: 5	Salaries Paid: \$850,747
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$274,895	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$102	\$357	\$275
Revenue Collected During FY 00:	\$841,989	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,550,745	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$312	\$545	\$451
Per Capita Expenditures:	\$574	\$499	\$419
Revenues over (under) Expenditures:	-\$708,756	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	4.35%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$67,522	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$25	\$392	\$306
Total Reserved Funds:	\$251,670	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,795,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$665	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,152,654	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$3,020	\$703	\$430
Revenue Collected During FY 00:	\$3,081,864	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,709,676	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,141	\$314	\$215
Per Capita Expenditures:	\$1,004	\$289	\$202
Operating Income (loss):	\$372,188	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	296.10%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,023,459	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,972	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Riverwoods Village	County:	LAKE
Population:	3,843	Equalized Assessed Valuation:	\$246,870,789
Unit Code:	049/155/32		
Appropriation or Budget:	\$29,651,800	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 5	Salaries Paid: \$179,742
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,119,497	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$812	\$357	\$275
Revenue Collected During FY 00:	\$1,921,866	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,028,425	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$500	\$545	\$451
Per Capita Expenditures:	\$268	\$499	\$419
Revenues over (under) Expenditures:	\$893,441	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	390.20%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,012,938	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,044	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,226,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,100	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,270,969	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,111	\$703	\$430
Revenue Collected During FY 00:	\$660,609	\$1,820,328	\$771,410
Expenditures During FY 00:	\$712,744	\$1,650,493	\$717,939
Per Capita Revenue:	\$172	\$314	\$215
Per Capita Expenditures:	\$185	\$289	\$202
Operating Income (loss):	-\$52,135	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	593.64%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,231,144	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,101	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roanoke Village	County:	WOODFORD
Population:	1,910	Equalized Assessed Valuation:	\$19,594,830
Unit Code:	102/060/32		
Appropriation or Budget:	\$475,300	Accounting Method:	Combination
Employees:	Full Time: 3	Part Time: 8	Salaries Paid: \$96,416
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$951,062	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$498	\$357	\$275
Revenue Collected During FY 00:	\$844,691	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$630,956	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$442	\$545	\$451
Per Capita Expenditures:	\$330	\$499	\$419
Revenues over (under) Expenditures:	\$213,735	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	184.61%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,164,797	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$610	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$472,590	\$4,188,373	\$1,209,000
Per Capita Debt:	\$247	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$993,324	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$520	\$703	\$430
Revenue Collected During FY 00:	\$246,193	\$1,820,328	\$771,410
Expenditures During FY 00:	\$232,891	\$1,650,493	\$717,939
Per Capita Revenue:	\$129	\$314	\$215
Per Capita Expenditures:	\$122	\$289	\$202
Operating Income (loss):	\$13,302	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	432.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,006,626	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$527	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roberts Village	County:	FORD
Population:	397	Equalized Assessed Valuation:	\$2,174,778
Unit Code:	027/045/32		
Appropriation or Budget:	\$273,300	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 4	Salaries Paid: \$31,498
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$216,561	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$545	\$461	\$312
Revenue Collected During FY 00:	\$140,865	\$170,812	\$101,575
Expenditures During FY 00:	\$146,404	\$160,522	\$85,179
Per Capita Revenue:	\$355	\$376	\$239
Per Capita Expenditures:	\$369	\$353	\$205
Revenues over (under) Expenditures:	-\$5,539	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	134.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$197,039	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$496	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$46,700	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$118	\$646	\$202
Revenue Collected During FY 00:	\$16,493	\$128,161	\$57,799
Expenditures During FY 00:	\$32,956	\$108,879	\$57,289
Per Capita Revenue:	\$42	\$276	\$140
Per Capita Expenditures:	\$83	\$227	\$139
Operating Income (loss):	-\$16,463	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	134.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$44,220	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$111	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Robinson City	County:	CRAWFORD
Population:	7,200	Equalized Assessed Valuation:	\$48,804,971
Unit Code:	017/030/30		
Appropriation or Budget:	\$6,520,650	Accounting Method:	Modified Accrual
Employees:	Full Time: 45	Part Time: 68	Salaries Paid: \$1,634,407
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,114,441	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$433	\$357	\$275
Revenue Collected During FY 00:	\$2,839,546	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,261,409	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$394	\$545	\$451
Per Capita Expenditures:	\$453	\$499	\$419
Revenues over (under) Expenditures:	-\$421,863	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,290,092	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$318	\$392	\$306
Total Reserved Funds:	\$106,264	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$185,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$26	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,149,458	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$299	\$703	\$430
Revenue Collected During FY 00:	\$771,410	\$1,820,328	\$771,410
Expenditures During FY 00:	\$611,806	\$1,650,493	\$717,939
Per Capita Revenue:	\$107	\$314	\$215
Per Capita Expenditures:	\$85	\$289	\$202
Operating Income (loss):	\$159,604	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	377.42%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,309,062	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$321	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rochelle City	County:	OGLE
Population:	9,048	Equalized Assessed Valuation:	\$106,152,518
Unit Code:	071/055/30		
Appropriation or Budget:	\$33,684,134	Accounting Method:	Combination
Employees:	Full Time: 102	Part Time: 42	Salaries Paid: \$5,185,781
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,180,658	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$352	\$357	\$275
Revenue Collected During FY 00:	\$5,219,262	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,190,054	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$577	\$545	\$451
Per Capita Expenditures:	\$574	\$499	\$419
Revenues over (under) Expenditures:	\$29,208	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	71.25%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,698,001	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$409	\$392	\$306
Total Reserved Funds:	\$1,061,260	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$24,647,727	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,724	\$622	\$340
General Obligation Debt over EAV:	0.10%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$22,796,973	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,520	\$703	\$430
Revenue Collected During FY 00:	\$19,282,040	\$1,820,328	\$771,410
Expenditures During FY 00:	\$17,167,244	\$1,650,493	\$717,939
Per Capita Revenue:	\$2,131	\$314	\$215
Per Capita Expenditures:	\$1,897	\$289	\$202
Operating Income (loss):	\$2,114,796	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	141.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$24,245,171	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,680	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rochester Village	County:	SANGAMON
Population:	3,200	Equalized Assessed Valuation:	\$33,369,134
Unit Code:	083/100/32		
Appropriation or Budget:	\$1,656,681	Accounting Method:	Modified Accrual
Employees:	Full Time: 16	Part Time: 12	Salaries Paid: \$584,266
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,110,315	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$347	\$357	\$275
Revenue Collected During FY 00:	\$1,062,788	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,266,257	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$332	\$545	\$451
Per Capita Expenditures:	\$396	\$499	\$419
Revenues over (under) Expenditures:	-\$203,469	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	73.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$925,286	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$289	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,129,536	\$4,188,373	\$1,209,000
Per Capita Debt:	\$978	\$622	\$340
General Obligation Debt over EAV:	2.21%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,904,942	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$595	\$703	\$430
Revenue Collected During FY 00:	\$934,028	\$1,820,328	\$771,410
Expenditures During FY 00:	\$861,250	\$1,650,493	\$717,939
Per Capita Revenue:	\$292	\$314	\$215
Per Capita Expenditures:	\$269	\$289	\$202
Operating Income (loss):	\$72,778	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	227.49%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,959,280	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$612	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rock City Village	County:	STEPHENSON
Population:	300	Equalized Assessed Valuation:	\$2,253,127
Unit Code:	089/055/32		
Appropriation or Budget:	\$38,650	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 16	Salaries Paid: \$13,844
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$215,542	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$718	\$461	\$312
Revenue Collected During FY 00:	\$54,807	\$170,812	\$101,575
Expenditures During FY 00:	\$35,986	\$160,522	\$85,179
Per Capita Revenue:	\$183	\$376	\$239
Per Capita Expenditures:	\$120	\$353	\$205
Revenues over (under) Expenditures:	\$18,821	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	651.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$234,363	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$781	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$250,234	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$834	\$646	\$202
Revenue Collected During FY 00:	\$56,591	\$128,161	\$57,799
Expenditures During FY 00:	\$37,689	\$108,879	\$57,289
Per Capita Revenue:	\$189	\$276	\$140
Per Capita Expenditures:	\$126	\$227	\$139
Operating Income (loss):	\$18,902	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	714.10%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$269,136	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$897	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rock Falls City	County:	WHITESIDE
Population:	9,669	Equalized Assessed Valuation:	\$62,068,798
Unit Code:	098/050/30		
Appropriation or Budget:	\$26,787,213	Accounting Method:	Modified Accrual
Employees:	Full Time: 77	Part Time: 52	Salaries Paid: \$3,028,335
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$886,932	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$92	\$357	\$275
Revenue Collected During FY 00:	\$4,506,506	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,241,448	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$466	\$545	\$451
Per Capita Expenditures:	\$439	\$499	\$419
Revenues over (under) Expenditures:	\$265,058	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	59.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,525,570	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$261	\$392	\$306
Total Reserved Funds:	\$69,152	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,625,744	\$4,188,373	\$1,209,000
Per Capita Debt:	\$685	\$622	\$340
General Obligation Debt over EAV:	2.66%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$21,507,616	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,224	\$703	\$430
Revenue Collected During FY 00:	\$9,231,030	\$1,820,328	\$771,410
Expenditures During FY 00:	\$7,900,140	\$1,650,493	\$717,939
Per Capita Revenue:	\$955	\$314	\$215
Per Capita Expenditures:	\$817	\$289	\$202
Operating Income (loss):	\$1,330,890	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	272.07%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$21,494,054	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,223	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rock Island City	County:	ROCK ISLAND
Population:	40,675	Equalized Assessed Valuation:	\$311,508,220
Unit Code:	081/075/30		
Appropriation or Budget:	\$62,587,889	Accounting Method:	Combination
Employees:	Full Time: 460	Part Time:	
		Salaries Paid:	\$16,770,372
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
		Fiscal Year End:	3/31/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,810,764	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$217	\$283	\$248
Revenue Collected During FY 00:	\$31,339,279	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$26,255,363	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$770	\$683	\$665
Per Capita Expenditures:	\$645	\$624	\$591
Revenues over (under) Expenditures:	\$5,083,916	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	42.65%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$11,197,960	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$275	\$312	\$274
Total Reserved Funds:	\$1,152,503	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,999,050	\$47,111,032	\$30,892,266
Per Capita Debt:	\$762	\$895	\$742
General Obligation Debt over EAV:	8.12%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$30,071,244	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$739	\$464	\$362
Revenue Collected During FY 00:	\$14,102,866	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$12,680,204	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$347	\$235	\$197
Per Capita Expenditures:	\$312	\$204	\$172
Operating Income (loss):	\$1,422,662	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	248.40%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$31,497,610	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$774	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rockbridge Village	County:	GREENE
Population:	250	Equalized Assessed Valuation:	\$966,949
Unit Code:	031/035/32		
Appropriation or Budget:	\$53,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$3,225
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$117,879	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$472	\$461	\$312
Revenue Collected During FY 00:	\$46,560	\$170,812	\$101,575
Expenditures During FY 00:	\$23,160	\$160,522	\$85,179
Per Capita Revenue:	\$186	\$376	\$239
Per Capita Expenditures:	\$93	\$353	\$205
Revenues over (under) Expenditures:	\$23,400	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	610.01%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$141,279	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$565	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,549	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$30	\$646	\$202
Revenue Collected During FY 00:	\$32,062	\$128,161	\$57,799
Expenditures During FY 00:	\$29,351	\$108,879	\$57,289
Per Capita Revenue:	\$128	\$276	\$140
Per Capita Expenditures:	\$117	\$227	\$139
Operating Income (loss):	\$2,711	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	34.96%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$10,260	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$41	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rockdale Village	County:	WILL
Population:	1,717	Equalized Assessed Valuation:	\$23,113,982
Unit Code:	099/105/32		
Appropriation or Budget:	\$2,547,360	Accounting Method:	Modified Accrual
Employees:	Full Time: 8	Part Time: 2	Salaries Paid: \$345,655
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,952,724	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,137	\$357	\$275
Revenue Collected During FY 00:	\$1,137,671	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$613,190	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$663	\$545	\$451
Per Capita Expenditures:	\$357	\$499	\$419
Revenues over (under) Expenditures:	\$524,481	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	403.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,477,205	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,443	\$392	\$306
Total Reserved Funds:	\$55,069	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$112,200	\$4,188,373	\$1,209,000
Per Capita Debt:	\$65	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,138,809	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,410	\$703	\$430
Revenue Collected During FY 00:	\$1,398,082	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,060,253	\$1,650,493	\$717,939
Per Capita Revenue:	\$814	\$314	\$215
Per Capita Expenditures:	\$618	\$289	\$202
Operating Income (loss):	\$337,829	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	423.42%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,489,304	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,615	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rockford City	County:	WINNEBAGO
Population:	150,155	Equalized Assessed Valuation:	\$1,489,606,620
Unit Code:	101/035/30		
Appropriation or Budget:	\$222,288,527	Accounting Method:	Modified Accrual
Employees:	Full Time: 1,355	Part Time: 248	Salaries Paid: \$57,528,151
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,881,802	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$246	\$283	\$248
Revenue Collected During FY 00:	\$116,417,223	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$103,427,756	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$775	\$683	\$665
Per Capita Expenditures:	\$689	\$624	\$591
Revenues over (under) Expenditures:	\$12,989,467	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	38.69%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$40,018,550	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$267	\$312	\$274
Total Reserved Funds:	\$5,398,755	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$109,360,011	\$47,111,032	\$30,892,266
Per Capita Debt:	\$728	\$895	\$742
General Obligation Debt over EAV:	3.42%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$64,919,030	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$432	\$464	\$362
Revenue Collected During FY 00:	\$17,590,306	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$14,439,616	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$117	\$235	\$197
Per Capita Expenditures:	\$96	\$204	\$172
Operating Income (loss):	\$3,150,690	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	470.37%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$67,919,343	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$452	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rockton Village	County:	WINNEBAGO
Population:	4,735	Equalized Assessed Valuation:	\$69,947,899
Unit Code:	101/040/32		
Appropriation or Budget:	\$3,348,415	Accounting Method:	Cash With Assets
Employees:	Full Time: 19	Part Time: 12	Salaries Paid: \$589,678
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	5/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,174,586	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$248	\$357	\$275
Revenue Collected During FY 00:	\$2,210,306	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,665,445	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$467	\$545	\$451
Per Capita Expenditures:	\$352	\$499	\$419
Revenues over (under) Expenditures:	\$544,861	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	103.24%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,719,447	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$363	\$392	\$306
Total Reserved Funds:	\$188,880	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$940,181	\$4,188,373	\$1,209,000
Per Capita Debt:	\$199	\$622	\$340
General Obligation Debt over EAV:	1.10%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$160,022	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$34	\$703	\$430
Revenue Collected During FY 00:	\$894,696	\$1,820,328	\$771,410
Expenditures During FY 00:	\$368,942	\$1,650,493	\$717,939
Per Capita Revenue:	\$189	\$314	\$215
Per Capita Expenditures:	\$78	\$289	\$202
Operating Income (loss):	\$525,754	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	71.12%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$262,409	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$55	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rockwood Village	County:	RANDOLPH
Population:	50	Equalized Assessed Valuation:	\$1,000,000
Unit Code:	079/055/32		
Appropriation or Budget:	\$8,625	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 9	Salaries Paid: \$1,560
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,196	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,404	\$461	\$312
Revenue Collected During FY 00:	\$15,172	\$170,812	\$101,575
Expenditures During FY 00:	\$8,555	\$160,522	\$85,179
Per Capita Revenue:	\$303	\$376	\$239
Per Capita Expenditures:	\$171	\$353	\$205
Revenues over (under) Expenditures:	\$6,617	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1482.33%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$126,813	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,536	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rolling Meadows City	County:	COOK
Population:	24,604	Equalized Assessed Valuation:	\$652,403,137
Unit Code:	016/500/30		
Appropriation or Budget:	\$31,642,730	Accounting Method:	Modified Accrual
Employees:	Full Time: 215	Part Time: 72	Salaries Paid: \$11,856,721
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,672,597	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$393	\$357	\$275
Revenue Collected During FY 00:	\$17,018,326	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$16,455,752	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$692	\$545	\$451
Per Capita Expenditures:	\$669	\$499	\$419
Revenues over (under) Expenditures:	\$562,574	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	56.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$9,262,162	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$376	\$392	\$306
Total Reserved Funds:	\$1,631,446	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,600,298	\$4,188,373	\$1,209,000
Per Capita Debt:	\$512	\$622	\$340
General Obligation Debt over EAV:	1.32%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,828,757	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$399	\$703	\$430
Revenue Collected During FY 00:	\$6,125,440	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,364,237	\$1,650,493	\$717,939
Per Capita Revenue:	\$249	\$314	\$215
Per Capita Expenditures:	\$259	\$289	\$202
Operating Income (loss):	-\$238,797	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	150.81%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,597,960	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$390	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Romeoville Village	County:	WILL
Population:	21,153	Equalized Assessed Valuation:	\$383,600,000
Unit Code:	099/107/32		
Appropriation or Budget:	\$32,738,820	Accounting Method:	Modified Accrual
Employees:	Full Time: 133	Part Time: 118	Salaries Paid: \$6,935,357
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,593,928	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$217	\$357	\$275
Revenue Collected During FY 00:	\$14,209,233	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$12,587,180	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$672	\$545	\$451
Per Capita Expenditures:	\$595	\$499	\$419
Revenues over (under) Expenditures:	\$1,622,053	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	51.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,479,071	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$306	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$29,563,002	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,398	\$622	\$340
General Obligation Debt over EAV:	0.59%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,620,907	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$502	\$703	\$430
Revenue Collected During FY 00:	\$8,924,251	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,181,663	\$1,650,493	\$717,939
Per Capita Revenue:	\$422	\$314	\$215
Per Capita Expenditures:	\$292	\$289	\$202
Operating Income (loss):	\$2,742,588	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	260.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,118,727	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$762	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roodhouse City	County:	GREENE
Population:	2,137	Equalized Assessed Valuation:	\$6,850,451
Unit Code:	031/040/30		
Appropriation or Budget:	\$4,997,931	Accounting Method:	Modified Accrual
Employees:	Full Time: 45	Part Time: 14	Salaries Paid: \$602,976
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$244,051	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$114	\$357	\$275
Revenue Collected During FY 00:	\$723,145	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$757,068	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$338	\$545	\$451
Per Capita Expenditures:	\$354	\$499	\$419
Revenues over (under) Expenditures:	-\$33,923	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.18%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$220,946	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$103	\$392	\$306
Total Reserved Funds:	\$220,946	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$440,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$206	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,508,658	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,642	\$703	\$430
Revenue Collected During FY 00:	\$1,858,922	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,006,082	\$1,650,493	\$717,939
Per Capita Revenue:	\$870	\$314	\$215
Per Capita Expenditures:	\$939	\$289	\$202
Operating Income (loss):	-\$147,160	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	167.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,350,680	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,568	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roscoe Village	County:	WINNEBAGO
Population:	4,128	Equalized Assessed Valuation:	\$78,684,265
Unit Code:	101/045/32		
Appropriation or Budget:	\$2,752,800	Accounting Method:	Modified Accrual
Employees:	Full Time: 16	Part Time: 131	Salaries Paid: \$769,600
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$960,477	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$233	\$357	\$275
Revenue Collected During FY 00:	\$2,397,481	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,668,756	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$581	\$545	\$451
Per Capita Expenditures:	\$647	\$499	\$419
Revenues over (under) Expenditures:	-\$271,275	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	25.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$677,063	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$164	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,261,553	\$4,188,373	\$1,209,000
Per Capita Debt:	\$306	\$622	\$340
General Obligation Debt over EAV:	0.31%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rose Hill Village	County:	JASPER
Population:	78	Equalized Assessed Valuation:	\$357,730
Unit Code:	040/020/32		
Appropriation or Budget:	\$13,572	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 40px;" type="text"/>	Part Time: <input style="width: 40px;" type="text"/>	Salaries Paid: <input style="width: 60px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,263	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$209	\$461	\$312
Revenue Collected During FY 00:	\$10,331	\$170,812	\$101,575
Expenditures During FY 00:	\$2,095	\$160,522	\$85,179
Per Capita Revenue:	\$132	\$376	\$239
Per Capita Expenditures:	\$27	\$353	\$205
Revenues over (under) Expenditures:	\$8,236	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1169.40%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$24,499	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$314	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roselle Village	County:	DUPAGE
Population:	22,771	Equalized Assessed Valuation:	\$437,929,816
Unit Code:	022/095/32		
Appropriation or Budget:	\$22,674,271	Accounting Method:	Modified Accrual
Employees:	Full Time: 111	Part Time: 41	Salaries Paid: \$6,203,547
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,819,662	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$256	\$357	\$275
Revenue Collected During FY 00:	\$10,577,850	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,487,332	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$465	\$545	\$451
Per Capita Expenditures:	\$504	\$499	\$419
Revenues over (under) Expenditures:	-\$909,482	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.85%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,611,972	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$246	\$392	\$306
Total Reserved Funds:	\$86,150	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,039,055	\$4,188,373	\$1,209,000
Per Capita Debt:	\$529	\$622	\$340
General Obligation Debt over EAV:	0.15%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,202,667	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$404	\$703	\$430
Revenue Collected During FY 00:	\$4,492,143	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,904,116	\$1,650,493	\$717,939
Per Capita Revenue:	\$197	\$314	\$215
Per Capita Expenditures:	\$171	\$289	\$202
Operating Income (loss):	\$588,027	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	217.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,499,067	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$373	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rosemont Village	County:	COOK
Population:	4,224	Equalized Assessed Valuation:	\$242,729,511
Unit Code:	016/505/32		
Appropriation or Budget:	\$146,583,713	Accounting Method:	Modified Accrual
Employees:	Full Time: 192	Part Time: 900	Salaries Paid: \$18,251,860
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			4

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,437,457	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$5,549	\$357	\$275
Revenue Collected During FY 00:	\$53,294,644	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$30,353,542	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$12,617	\$545	\$451
Per Capita Expenditures:	\$7,186	\$499	\$419
Revenues over (under) Expenditures:	\$22,941,102	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	97.32%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$29,541,039	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$6,994	\$392	\$306
Total Reserved Funds:	\$22,370,337	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$221,345,549	\$4,188,373	\$1,209,000
Per Capita Debt:	\$52,402	\$622	\$340
General Obligation Debt over EAV:	61.70%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$188,142,775	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$44,541	\$703	\$430
Revenue Collected During FY 00:	\$41,117,077	\$1,820,328	\$771,410
Expenditures During FY 00:	\$35,785,781	\$1,650,493	\$717,939
Per Capita Revenue:	\$9,734	\$314	\$215
Per Capita Expenditures:	\$8,472	\$289	\$202
Operating Income (loss):	\$5,331,296	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	549.04%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$196,478,450	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$46,515	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roseville Village	County:	WARREN
Population:	900	Equalized Assessed Valuation:	\$4,891,290
Unit Code:	094/030/32		
Appropriation or Budget:	\$1,245,900	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 12	Salaries Paid: \$84,264
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$437,693	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$486	\$461	\$312
Revenue Collected During FY 00:	\$316,044	\$170,812	\$101,575
Expenditures During FY 00:	\$226,828	\$160,522	\$85,179
Per Capita Revenue:	\$351	\$376	\$239
Per Capita Expenditures:	\$252	\$353	\$205
Revenues over (under) Expenditures:	\$89,216	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	232.29%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$526,909	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$585	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$104,522	\$273,669	\$35,000
Per Capita Debt:	\$116	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$754,084	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$838	\$646	\$202
Revenue Collected During FY 00:	\$187,651	\$128,161	\$57,799
Expenditures During FY 00:	\$213,493	\$108,879	\$57,289
Per Capita Revenue:	\$209	\$276	\$140
Per Capita Expenditures:	\$237	\$227	\$139
Operating Income (loss):	-\$25,842	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	341.11%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$728,242	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$809	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rosiclare City	County:	HARDIN
Population:	1,378	Equalized Assessed Valuation:	\$4,158,748
Unit Code:	035/020/30		
Appropriation or Budget:	\$618,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 7	Part Time: 6	Salaries Paid: \$188,644
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$452,692	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$329	\$357	\$275
Revenue Collected During FY 00:	\$328,427	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$253,981	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$238	\$545	\$451
Per Capita Expenditures:	\$184	\$499	\$419
Revenues over (under) Expenditures:	\$74,446	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	207.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$527,138	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$383	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$428,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$311	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$649,653	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$471	\$703	\$430
Revenue Collected During FY 00:	\$340,456	\$1,820,328	\$771,410
Expenditures During FY 00:	\$308,035	\$1,650,493	\$717,939
Per Capita Revenue:	\$247	\$314	\$215
Per Capita Expenditures:	\$224	\$289	\$202
Operating Income (loss):	\$32,421	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	201.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$621,304	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$451	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rossville Village	County:	VERMILION
Population:	1,334	Equalized Assessed Valuation:	\$7,140,968
Unit Code:	092/090/32		
Appropriation or Budget:	\$1,291,710	Accounting Method:	Cash With Assets
Employees:	Full Time: 6	Part Time: 12	Salaries Paid: \$228,181
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$81,558	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	-\$61	\$357	\$275
Revenue Collected During FY 00:	\$246,763	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$299,376	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$185	\$545	\$451
Per Capita Expenditures:	\$224	\$499	\$419
Revenues over (under) Expenditures:	-\$52,613	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	-44.82%	89.18%	68.85%
Ending Fund Balance for FY 00:	-\$134,171	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	-\$101	\$392	\$306
Total Reserved Funds:	\$48,901	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,700,320	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,275	\$703	\$430
Revenue Collected During FY 00:	\$640,377	\$1,820,328	\$771,410
Expenditures During FY 00:	\$608,459	\$1,650,493	\$717,939
Per Capita Revenue:	\$480	\$314	\$215
Per Capita Expenditures:	\$456	\$289	\$202
Operating Income (loss):	\$31,918	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	284.69%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,732,238	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,299	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Round Lake Village	County:	LAKE
Population:	5,000	Equalized Assessed Valuation:	\$63,555,359
Unit Code:	049/160/32		
Appropriation or Budget:	\$9,577,903	Accounting Method:	Cash With Assets
Employees:	Full Time: 28	Part Time: 4	Salaries Paid: \$1,184,388
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$670,629	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$134	\$357	\$275
Revenue Collected During FY 00:	\$3,305,094	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,431,220	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$661	\$545	\$451
Per Capita Expenditures:	\$486	\$499	\$419
Revenues over (under) Expenditures:	\$873,874	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	71.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,727,863	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$346	\$392	\$306
Total Reserved Funds:	\$35,829	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,271,441	\$4,188,373	\$1,209,000
Per Capita Debt:	\$654	\$622	\$340
General Obligation Debt over EAV:	0.71%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,400,741	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$280	\$703	\$430
Revenue Collected During FY 00:	\$2,015,121	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,942,844	\$1,650,493	\$717,939
Per Capita Revenue:	\$403	\$314	\$215
Per Capita Expenditures:	\$389	\$289	\$202
Operating Income (loss):	\$72,277	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	74.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,440,328	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$288	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Round Lake Beach Village	County:	LAKE
Population:	20,813	Equalized Assessed Valuation:	\$252,886,760
Unit Code:	049/165/32		
Appropriation or Budget:	\$12,910,413	Accounting Method:	Modified Accrual
Employees:	Full Time: 80	Part Time: 10	Salaries Paid: \$3,624,646
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,210,170	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$202	\$357	\$275
Revenue Collected During FY 00:	\$8,837,105	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,713,843	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$425	\$545	\$451
Per Capita Expenditures:	\$323	\$499	\$419
Revenues over (under) Expenditures:	\$2,123,262	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	71.10%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,773,303	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$229	\$392	\$306
Total Reserved Funds:	\$3,630,254	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$18,005,876	\$4,188,373	\$1,209,000
Per Capita Debt:	\$865	\$622	\$340
General Obligation Debt over EAV:	3.96%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,185,777	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$249	\$703	\$430
Revenue Collected During FY 00:	\$4,464,462	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,720,038	\$1,650,493	\$717,939
Per Capita Revenue:	\$215	\$314	\$215
Per Capita Expenditures:	\$227	\$289	\$202
Operating Income (loss):	-\$255,576	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	104.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,953,591	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$238	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Round Lake Heights Village	County:	LAKE
Population:	1,300	Equalized Assessed Valuation:	\$14,180,174
Unit Code:	049/170/32		
Appropriation or Budget:	\$942,778	Accounting Method:	Cash With Assets
Employees:	Full Time: 5	Part Time: 8	Salaries Paid: \$235,058
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$378,930	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$291	\$357	\$275
Revenue Collected During FY 00:	\$807,783	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$778,410	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$621	\$545	\$451
Per Capita Expenditures:	\$599	\$499	\$419
Revenues over (under) Expenditures:	\$29,373	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	53.30%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$414,923	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$319	\$392	\$306
Total Reserved Funds:	\$25,941	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$18,309	\$4,188,373	\$1,209,000
Per Capita Debt:	\$14	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$132,827	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$102	\$703	\$430
Revenue Collected During FY 00:	\$314,495	\$1,820,328	\$771,410
Expenditures During FY 00:	\$347,716	\$1,650,493	\$717,939
Per Capita Revenue:	\$242	\$314	\$215
Per Capita Expenditures:	\$267	\$289	\$202
Operating Income (loss):	-\$33,221	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	28.65%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$99,606	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$77	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Round Lake Park Village	County:	LAKE
Population:	5,320	Equalized Assessed Valuation:	\$46,288,150
Unit Code:	049/175/32		
Appropriation or Budget:	\$4,067,054	Accounting Method:	Cash With Assets
Employees:	Full Time: 23	Part Time: 17	Salaries Paid: \$1,035,412
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$845,596	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$159	\$357	\$275
Revenue Collected During FY 00:	\$2,406,161	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,587,703	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$452	\$545	\$451
Per Capita Expenditures:	\$486	\$499	\$419
Revenues over (under) Expenditures:	-\$181,542	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	25.66%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$664,054	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$125	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,362,247	\$4,188,373	\$1,209,000
Per Capita Debt:	\$444	\$622	\$340
General Obligation Debt over EAV:	5.08%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$866,651	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$163	\$703	\$430
Revenue Collected During FY 00:	\$877,264	\$1,820,328	\$771,410
Expenditures During FY 00:	\$890,490	\$1,650,493	\$717,939
Per Capita Revenue:	\$165	\$314	\$215
Per Capita Expenditures:	\$167	\$289	\$202
Operating Income (loss):	-\$13,226	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	95.84%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$853,425	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$160	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Roxana Village	County:	MADISON
Population:	1,562	Equalized Assessed Valuation:	\$58,983,776
Unit Code:	057/100/32		
Appropriation or Budget:	\$4,269,371	Accounting Method:	Modified Accrual
Employees:	Full Time: 18	Part Time: 11	Salaries Paid: \$804,562
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,371,077	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,518	\$357	\$275
Revenue Collected During FY 00:	\$1,768,022	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,549,694	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,132	\$545	\$451
Per Capita Expenditures:	\$992	\$499	\$419
Revenues over (under) Expenditures:	\$218,328	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	167.09%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,589,405	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,658	\$392	\$306
Total Reserved Funds:	\$6,544	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,426,656	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,554	\$703	\$430
Revenue Collected During FY 00:	\$476,004	\$1,820,328	\$771,410
Expenditures During FY 00:	\$418,277	\$1,650,493	\$717,939
Per Capita Revenue:	\$305	\$314	\$215
Per Capita Expenditures:	\$268	\$289	\$202
Operating Income (loss):	\$57,727	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	593.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,484,383	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,591	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Royal Village	County:	CHAMPAIGN
Population:	217	Equalized Assessed Valuation:	\$4,085,559
Unit Code:	010/085/32		
Appropriation or Budget:	\$62,200	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 4	Salaries Paid: \$7,227
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$97,982	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$452	\$461	\$312
Revenue Collected During FY 00:	\$49,010	\$170,812	\$101,575
Expenditures During FY 00:	\$27,751	\$160,522	\$85,179
Per Capita Revenue:	\$226	\$376	\$239
Per Capita Expenditures:	\$128	\$353	\$205
Revenues over (under) Expenditures:	\$21,259	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	429.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$119,241	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$549	\$492	\$327
Total Reserved Funds:	\$6,050	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$34,563	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$159	\$646	\$202
Revenue Collected During FY 00:	\$21,462	\$128,161	\$57,799
Expenditures During FY 00:	\$26,707	\$108,879	\$57,289
Per Capita Revenue:	\$99	\$276	\$140
Per Capita Expenditures:	\$123	\$227	\$139
Operating Income (loss):	-\$5,245	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-48.76%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$13,021	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$60	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Royal Lakes Village	County:	MACOUPIN
Population:	200	Equalized Assessed Valuation:	\$852,797
Unit Code:	056/092/32		
Appropriation or Budget:	\$200,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 2	Salaries Paid: \$12,633
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$16,158	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	-\$81	\$461	\$312
Revenue Collected During FY 00:	\$52,904	\$170,812	\$101,575
Expenditures During FY 00:	\$47,270	\$160,522	\$85,179
Per Capita Revenue:	\$265	\$376	\$239
Per Capita Expenditures:	\$236	\$353	\$205
Revenues over (under) Expenditures:	\$5,634	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	-22.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	-\$10,524	\$189,057	\$132,634
Per Capita Ending Fund Balance:	-\$53	\$492	\$327
Total Reserved Funds:	\$36,683	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$87,184	\$273,669	\$35,000
Per Capita Debt:	\$436	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$79,912	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$400	\$646	\$202
Revenue Collected During FY 00:	\$34,566	\$128,161	\$57,799
Expenditures During FY 00:	\$42,359	\$108,879	\$57,289
Per Capita Revenue:	\$173	\$276	\$140
Per Capita Expenditures:	\$212	\$227	\$139
Operating Income (loss):	-\$7,793	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	170.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$72,119	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$361	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Royalton Village	County:	FRANKLIN
Population:	1,200	Equalized Assessed Valuation:	\$2,126,291
Unit Code:	028/045/32		
Appropriation or Budget:	\$1,599,550	Accounting Method:	Cash With Assets
Employees:	Full Time: 6	Part Time: 4	Salaries Paid: \$128,831
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$145,346	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$121	\$357	\$275
Revenue Collected During FY 00:	\$332,214	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$395,305	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$277	\$545	\$451
Per Capita Expenditures:	\$329	\$499	\$419
Revenues over (under) Expenditures:	-\$63,091	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	36.73%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$145,198	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$121	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$556,572	\$4,188,373	\$1,209,000
Per Capita Debt:	\$464	\$622	\$340
General Obligation Debt over EAV:	6.02%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,095,025	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$913	\$703	\$430
Revenue Collected During FY 00:	\$265,036	\$1,820,328	\$771,410
Expenditures During FY 00:	\$221,213	\$1,650,493	\$717,939
Per Capita Revenue:	\$221	\$314	\$215
Per Capita Expenditures:	\$184	\$289	\$202
Operating Income (loss):	\$43,823	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	594.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,314,510	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,095	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ruma Village	County:	RANDOLPH
Population:	250	Equalized Assessed Valuation:	\$1,513,254
Unit Code:	079/060/32		
Appropriation or Budget:	\$282,775	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 4	Salaries Paid: \$29,879
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,213	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$481	\$461	\$312
Revenue Collected During FY 00:	\$145,386	\$170,812	\$101,575
Expenditures During FY 00:	\$93,979	\$160,522	\$85,179
Per Capita Revenue:	\$582	\$376	\$239
Per Capita Expenditures:	\$376	\$353	\$205
Revenues over (under) Expenditures:	\$51,407	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	163.83%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$153,970	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$616	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$901,399	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,606	\$646	\$202
Revenue Collected During FY 00:	\$54,509	\$128,161	\$57,799
Expenditures During FY 00:	\$71,163	\$108,879	\$57,289
Per Capita Revenue:	\$218	\$276	\$140
Per Capita Expenditures:	\$285	\$227	\$139
Operating Income (loss):	-\$16,654	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1268.07%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$902,395	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,610	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rushville City	County:	SCHUYLER
Population:	3,350	Equalized Assessed Valuation:	\$18,433,878
Unit Code:	084/025/30		
Appropriation or Budget:	\$2,786,525	Accounting Method:	Combination
Employees:	Full Time: 36	Part Time: 77	Salaries Paid: \$728,811
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,468,215	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$737	\$357	\$275
Revenue Collected During FY 00:	\$1,331,377	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,267,467	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$397	\$545	\$451
Per Capita Expenditures:	\$378	\$499	\$419
Revenues over (under) Expenditures:	\$63,910	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	200.40%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,540,047	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$758	\$392	\$306
Total Reserved Funds:	\$1,602,984	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,287,480	\$4,188,373	\$1,209,000
Per Capita Debt:	\$384	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,442,667	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,326	\$703	\$430
Revenue Collected During FY 00:	\$557,828	\$1,820,328	\$771,410
Expenditures During FY 00:	\$636,425	\$1,650,493	\$717,939
Per Capita Revenue:	\$167	\$314	\$215
Per Capita Expenditures:	\$190	\$289	\$202
Operating Income (loss):	-\$78,597	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	717.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,564,070	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,362	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Russellville Village	County:	LAWRENCE
Population:	149	Equalized Assessed Valuation:	\$283,160
Unit Code:	051/025/32		
Appropriation or Budget:	\$9,000	Accounting Method:	Cash
Employees:	Full Time: 1	Part Time: 7	Salaries Paid: \$3,230
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$12,940	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$87	\$461	\$312
Revenue Collected During FY 00:	\$13,431	\$170,812	\$101,575
Expenditures During FY 00:	\$11,038	\$160,522	\$85,179
Per Capita Revenue:	\$90	\$376	\$239
Per Capita Expenditures:	\$74	\$353	\$205
Revenues over (under) Expenditures:	\$2,393	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	138.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$15,333	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$103	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Rutland Village	County:	LASALLE
Population:	450	Equalized Assessed Valuation:	\$1,630,953
Unit Code:	050/095/32		
Appropriation or Budget:	\$494,400	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 15	Salaries Paid: \$21,378
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$126,844	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$282	\$461	\$312
Revenue Collected During FY 00:	\$127,623	\$170,812	\$101,575
Expenditures During FY 00:	\$54,971	\$160,522	\$85,179
Per Capita Revenue:	\$284	\$376	\$239
Per Capita Expenditures:	\$122	\$353	\$205
Revenues over (under) Expenditures:	\$72,652	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	362.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$199,496	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$443	\$492	\$327
Total Reserved Funds:	\$77,004	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$110,000	\$273,669	\$35,000
Per Capita Debt:	\$244	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$286,442	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$637	\$646	\$202
Revenue Collected During FY 00:	\$52,767	\$128,161	\$57,799
Expenditures During FY 00:	\$56,176	\$108,879	\$57,289
Per Capita Revenue:	\$117	\$276	\$140
Per Capita Expenditures:	\$125	\$227	\$139
Operating Income (loss):	-\$3,409	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	697.21%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$391,664	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$870	\$706	\$221