



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jacksonville City	County:	MORGAN
Population:	19,500	Equalized Assessed Valuation:	\$174,477,366
Unit Code:	069/025/30		
Appropriation or Budget:	\$12,614,614	Accounting Method:	Modified Accrual
Employees:	Full Time: 175	Part Time: 75	Salaries Paid: \$6,176,098
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,835,146	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$351	\$357	\$275
Revenue Collected During FY 00:	\$10,846,754	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,669,278	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$556	\$545	\$451
Per Capita Expenditures:	\$496	\$499	\$419
Revenues over (under) Expenditures:	\$1,177,476	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	77.45%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,488,984	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$384	\$392	\$306
Total Reserved Funds:	\$198,956	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,777,564	\$4,188,373	\$1,209,000
Per Capita Debt:	\$399	\$622	\$340
General Obligation Debt over EAV:	2.36%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,822,595	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$555	\$703	\$430
Revenue Collected During FY 00:	\$5,499,740	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,286,567	\$1,650,493	\$717,939
Per Capita Revenue:	\$282	\$314	\$215
Per Capita Expenditures:	\$271	\$289	\$202
Operating Income (loss):	\$213,173	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	208.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,035,768	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$566	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jeffersonville Village	County:	WAYNE
Population:	360	Equalized Assessed Valuation:	\$852,399
Unit Code:	096/025/32		
Appropriation or Budget:	\$426,875	Accounting Method:	Modified Accrual
Employees:	Full Time: 2	Part Time: 9	Salaries Paid: \$38,784
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$48,028	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$133	\$461	\$312
Revenue Collected During FY 00:	\$134,135	\$170,812	\$101,575
Expenditures During FY 00:	\$51,061	\$160,522	\$85,179
Per Capita Revenue:	\$373	\$376	\$239
Per Capita Expenditures:	\$142	\$353	\$205
Revenues over (under) Expenditures:	\$83,074	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	256.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$131,102	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$364	\$492	\$327
Total Reserved Funds:	\$75,182	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$146,000	\$273,669	\$35,000
Per Capita Debt:	\$406	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$683,779	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,899	\$646	\$202
Revenue Collected During FY 00:	\$169,514	\$128,161	\$57,799
Expenditures During FY 00:	\$176,479	\$108,879	\$57,289
Per Capita Revenue:	\$471	\$276	\$140
Per Capita Expenditures:	\$490	\$227	\$139
Operating Income (loss):	-\$6,965	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	383.51%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$676,814	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,880	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jeisyville Village	County:	CHRISTIAN
Population:	130	Equalized Assessed Valuation:	\$401,921
Unit Code:	011/025/32		
Appropriation or Budget:	\$25,700	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$87,939	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$676	\$461	\$312
Revenue Collected During FY 00:	\$19,148	\$170,812	\$101,575
Expenditures During FY 00:	\$14,758	\$160,522	\$85,179
Per Capita Revenue:	\$147	\$376	\$239
Per Capita Expenditures:	\$114	\$353	\$205
Revenues over (under) Expenditures:	\$4,390	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	625.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$92,329	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$710	\$492	\$327
Total Reserved Funds:	\$8,740	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$28,053	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$216	\$646	\$202
Revenue Collected During FY 00:	\$21,357	\$128,161	\$57,799
Expenditures During FY 00:	\$19,145	\$108,879	\$57,289
Per Capita Revenue:	\$164	\$276	\$140
Per Capita Expenditures:	\$147	\$227	\$139
Operating Income (loss):	\$2,212	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	158.08%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$30,265	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$233	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jerome Village	County:	SANGAMON
Population:	1,600	Equalized Assessed Valuation:	\$17,448,999
Unit Code:	083/060/32		
Appropriation or Budget:	\$1,373,548	Accounting Method:	Combination
Employees:	Full Time: 12	Part Time: 	Salaries Paid: \$388,626
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$757,083	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$473	\$357	\$275
Revenue Collected During FY 00:	\$767,915	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$670,706	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$480	\$545	\$451
Per Capita Expenditures:	\$419	\$499	\$419
Revenues over (under) Expenditures:	\$97,209	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	127.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$854,292	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$534	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$282,367	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$176	\$703	\$430
Revenue Collected During FY 00:	\$200,446	\$1,820,328	\$771,410
Expenditures During FY 00:	\$207,363	\$1,650,493	\$717,939
Per Capita Revenue:	\$125	\$314	\$215
Per Capita Expenditures:	\$130	\$289	\$202
Operating Income (loss):	-\$6,917	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	132.83%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$275,450	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$172	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jerseyville City	County:	JERSEY
Population:	7,382	Equalized Assessed Valuation:	\$69,215,288
Unit Code:	042/030/30		
Appropriation or Budget:	\$7,751,952	Accounting Method:	Cash With Assets
Employees:	Full Time: 53	Part Time: 19	Salaries Paid: \$1,891,444
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,257,128	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$306	\$357	\$275
Revenue Collected During FY 00:	\$3,854,562	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,497,435	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$522	\$545	\$451
Per Capita Expenditures:	\$474	\$499	\$419
Revenues over (under) Expenditures:	\$357,127	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	74.75%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,614,255	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$354	\$392	\$306
Total Reserved Funds:	\$262,433	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,919,152	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,208	\$703	\$430
Revenue Collected During FY 00:	\$1,755,356	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,998,056	\$1,650,493	\$717,939
Per Capita Revenue:	\$238	\$314	\$215
Per Capita Expenditures:	\$271	\$289	\$202
Operating Income (loss):	-\$242,700	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	434.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,676,452	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,175	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jewett Village	County:	CUMBERLAND
Population:	194	Equalized Assessed Valuation:	\$837,609
Unit Code:	018/015/32		
Appropriation or Budget:	\$107,150	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 12	Salaries Paid: \$11,294
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$84,388	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$435	\$461	\$312
Revenue Collected During FY 00:	\$39,280	\$170,812	\$101,575
Expenditures During FY 00:	\$21,486	\$160,522	\$85,179
Per Capita Revenue:	\$202	\$376	\$239
Per Capita Expenditures:	\$111	\$353	\$205
Revenues over (under) Expenditures:	\$17,794	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	464.40%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$99,780	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$514	\$492	\$327
Total Reserved Funds:	\$20,287	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$60,738	\$273,669	\$35,000
Per Capita Debt:	\$313	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$61,859	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$319	\$646	\$202
Revenue Collected During FY 00:	\$30,917	\$128,161	\$57,799
Expenditures During FY 00:	\$58,131	\$108,879	\$57,289
Per Capita Revenue:	\$159	\$276	\$140
Per Capita Expenditures:	\$300	\$227	\$139
Operating Income (loss):	-\$27,214	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	63.73%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$37,047	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$191	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Johnsburg Village	County:	MCHENRY
Population:	4,631	Equalized Assessed Valuation:	\$107,762,977
Unit Code:	063/105/32		
Appropriation or Budget:	\$2,110,118	Accounting Method:	Modified Accrual
Employees:	Full Time: 12	Part Time: 1	Salaries Paid: \$643,231
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,291,210	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$279	\$357	\$275
Revenue Collected During FY 00:	\$1,818,300	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,905,123	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$393	\$545	\$451
Per Capita Expenditures:	\$411	\$499	\$419
Revenues over (under) Expenditures:	-\$86,823	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	61.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,179,387	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$255	\$392	\$306
Total Reserved Funds:	\$41,804	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,506,250	\$4,188,373	\$1,209,000
Per Capita Debt:	\$325	\$622	\$340
General Obligation Debt over EAV:	1.26%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$129,798	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$28	\$703	\$430
Revenue Collected During FY 00:	\$36,050	\$1,820,328	\$771,410
Expenditures During FY 00:	\$580,595	\$1,650,493	\$717,939
Per Capita Revenue:	\$8	\$314	\$215
Per Capita Expenditures:	\$125	\$289	\$202
Operating Income (loss):	-\$544,545	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-71.43%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$414,747	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$90	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Johnsonville Village	County:	WAYNE
Population:	80	Equalized Assessed Valuation:	\$190,370
Unit Code:	096/030/32		
Appropriation or Budget:	\$24,420	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 8	Salaries Paid: \$4,115
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$53,336	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$667	\$461	\$312
Revenue Collected During FY 00:	\$18,177	\$170,812	\$101,575
Expenditures During FY 00:	\$19,107	\$160,522	\$85,179
Per Capita Revenue:	\$227	\$376	\$239
Per Capita Expenditures:	\$239	\$353	\$205
Revenues over (under) Expenditures:	-\$930	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	274.28%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$52,406	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$655	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Johnston City City	County:	WILLIAMSON
Population:	3,706	Equalized Assessed Valuation:	\$11,743,250
Unit Code:	100/060/30		
Appropriation or Budget:	\$5,255,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 29	Part Time: 9	Salaries Paid: \$675,372
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$466,211	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$126	\$357	\$275
Revenue Collected During FY 00:	\$1,598,998	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,489,034	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$431	\$545	\$451
Per Capita Expenditures:	\$402	\$499	\$419
Revenues over (under) Expenditures:	\$109,964	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.74%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$576,863	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$156	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$753,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$203	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$421,386	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$114	\$703	\$430
Revenue Collected During FY 00:	\$1,037,812	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,067,104	\$1,650,493	\$717,939
Per Capita Revenue:	\$280	\$314	\$215
Per Capita Expenditures:	\$288	\$289	\$202
Operating Income (loss):	-\$29,292	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	36.74%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$392,094	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$106	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Joliet City	County:	WILL
Population:	106,221	Equalized Assessed Valuation:	\$1,307,730,055
Unit Code:	099/055/30		
Appropriation or Budget:	\$172,789,673	Accounting Method:	Modified Accrual
Employees:	Full Time: 794	Part Time: 112	Salaries Paid: \$47,188,616
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$48,604,745	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$458	\$283	\$248
Revenue Collected During FY 00:	\$109,572,415	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$96,793,370	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$1,032	\$683	\$665
Per Capita Expenditures:	\$911	\$624	\$591
Revenues over (under) Expenditures:	\$12,779,045	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	30.90%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$29,913,348	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$282	\$312	\$274
Total Reserved Funds:	\$6,577,025	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$36,110,666	\$47,111,032	\$30,892,266
Per Capita Debt:	\$340	\$895	\$742
General Obligation Debt over EAV:	1.60%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$169,826,506	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$1,599	\$464	\$362
Revenue Collected During FY 00:	\$29,826,760	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$16,694,974	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$281	\$235	\$197
Per Capita Expenditures:	\$157	\$204	\$172
Operating Income (loss):	\$13,131,786	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	1081.84%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$180,612,206	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$1,700	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Jonesboro City	County:	UNION
Population:	2,000	Equalized Assessed Valuation:	\$7,572,181
Unit Code:	091/030/30		
Appropriation or Budget:	\$638,300	Accounting Method:	Modified Accrual
Employees:	Full Time: 15	Part Time: 1	Salaries Paid: \$328,199
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$566,466	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$283	\$357	\$275
Revenue Collected During FY 00:	\$700,778	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$705,272	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$350	\$545	\$451
Per Capita Expenditures:	\$353	\$499	\$419
Revenues over (under) Expenditures:	-\$4,494	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	79.68%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$561,972	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$281	\$392	\$306
Total Reserved Funds:	\$165,178	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$113,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$57	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,521,328	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$761	\$703	\$430
Revenue Collected During FY 00:	\$987,463	\$1,820,328	\$771,410
Expenditures During FY 00:	\$613,022	\$1,650,493	\$717,939
Per Capita Revenue:	\$494	\$314	\$215
Per Capita Expenditures:	\$307	\$289	\$202
Operating Income (loss):	\$374,441	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	309.25%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,895,769	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$948	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Joppa Village	County:	MASSAC
Population:	500	Equalized Assessed Valuation:	\$866,401
Unit Code:	061/015/32		
Appropriation or Budget:	\$194,951	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 4	Salaries Paid: \$60,977
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$93,211	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$186	\$461	\$312
Revenue Collected During FY 00:	\$183,595	\$170,812	\$101,575
Expenditures During FY 00:	\$138,782	\$160,522	\$85,179
Per Capita Revenue:	\$367	\$376	\$239
Per Capita Expenditures:	\$278	\$353	\$205
Revenues over (under) Expenditures:	\$44,813	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	99.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$138,024	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$276	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$40,000	\$273,669	\$35,000
Per Capita Debt:	\$80	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,058	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$14	\$646	\$202
Revenue Collected During FY 00:	\$75,424	\$128,161	\$57,799
Expenditures During FY 00:	\$42,782	\$108,879	\$57,289
Per Capita Revenue:	\$151	\$276	\$140
Per Capita Expenditures:	\$86	\$227	\$139
Operating Income (loss):	\$32,642	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	92.80%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$39,700	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$79	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Joy Village	County:	MERCER
Population:	452	Equalized Assessed Valuation:	\$1,532,649
Unit Code:	066/015/32		
Appropriation or Budget:	\$269,100	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 15	Salaries Paid: \$59,369
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$108,401	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$240	\$461	\$312
Revenue Collected During FY 00:	\$125,463	\$170,812	\$101,575
Expenditures During FY 00:	\$131,960	\$160,522	\$85,179
Per Capita Revenue:	\$278	\$376	\$239
Per Capita Expenditures:	\$292	\$353	\$205
Revenues over (under) Expenditures:	-\$6,497	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	74.63%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$98,483	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$218	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$60,000	\$273,669	\$35,000
Per Capita Debt:	\$133	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$146,045	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$323	\$646	\$202
Revenue Collected During FY 00:	\$57,799	\$128,161	\$57,799
Expenditures During FY 00:	\$50,919	\$108,879	\$57,289
Per Capita Revenue:	\$128	\$276	\$140
Per Capita Expenditures:	\$113	\$227	\$139
Operating Income (loss):	\$6,880	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	307.05%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$156,346	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$346	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Junction Village	County:	GALLATIN
Population:	201	Equalized Assessed Valuation:	\$202,548
Unit Code:	030/015/32		
Appropriation or Budget:	\$20,000	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 40px;" type="text"/>	Part Time: <input style="width: 40px;" type="text"/>	Salaries Paid: <input style="width: 60px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$69,612	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$346	\$461	\$312
Revenue Collected During FY 00:	\$28,110	\$170,812	\$101,575
Expenditures During FY 00:	\$18,098	\$160,522	\$85,179
Per Capita Revenue:	\$140	\$376	\$239
Per Capita Expenditures:	\$90	\$353	\$205
Revenues over (under) Expenditures:	\$10,012	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	439.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$79,624	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$396	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Junction City Village	County:	MARION
Population:	540	Equalized Assessed Valuation:	\$1,056,678
Unit Code:	058/030/32		
Appropriation or Budget:	\$315,594	Accounting Method:	Modified Accrual
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$27,880
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$18,466	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$34	\$461	\$312
Revenue Collected During FY 00:	\$82,924	\$170,812	\$101,575
Expenditures During FY 00:	\$79,261	\$160,522	\$85,179
Per Capita Revenue:	\$154	\$376	\$239
Per Capita Expenditures:	\$147	\$353	\$205
Revenues over (under) Expenditures:	\$3,663	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	27.92%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$22,129	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$41	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$149,532	\$273,669	\$35,000
Per Capita Debt:	\$277	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$328,297	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$608	\$646	\$202
Revenue Collected During FY 00:	\$135,303	\$128,161	\$57,799
Expenditures During FY 00:	\$125,513	\$108,879	\$57,289
Per Capita Revenue:	\$251	\$276	\$140
Per Capita Expenditures:	\$232	\$227	\$139
Operating Income (loss):	\$9,790	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	329.06%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$413,010	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$765	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Justice Village	County:	COOK
Population:	11,151	Equalized Assessed Valuation:	\$101,331,685
Unit Code:	016/285/32		
Appropriation or Budget:	\$5,357,180	Accounting Method:	Cash With Assets
Employees:	Full Time: 55	Part Time: 48	Salaries Paid: \$2,533,642
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			3

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$404,227	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$36	\$357	\$275
Revenue Collected During FY 00:	\$5,630,467	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,594,099	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$505	\$545	\$451
Per Capita Expenditures:	\$502	\$499	\$419
Revenues over (under) Expenditures:	\$36,369	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	14.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$833,708	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$75	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,432,662	\$4,188,373	\$1,209,000
Per Capita Debt:	\$218	\$622	\$340
General Obligation Debt over EAV:	0.07%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$942,692	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$85	\$703	\$430
Revenue Collected During FY 00:	\$589,812	\$1,820,328	\$771,410
Expenditures During FY 00:	\$434,465	\$1,650,493	\$717,939
Per Capita Revenue:	\$53	\$314	\$215
Per Capita Expenditures:	\$39	\$289	\$202
Operating Income (loss):	\$155,347	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	252.73%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,098,039	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$98	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kampsville Village	County:	CALHOUN
Population:	400	Equalized Assessed Valuation:	\$1,607,175
Unit Code:	007/030/32		
Appropriation or Budget:	\$253,250	Accounting Method:	Cash
Employees:	Full Time: 2	Part Time: 2	Salaries Paid: \$57,493
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$37,391	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$93	\$461	\$312
Revenue Collected During FY 00:	\$103,790	\$170,812	\$101,575
Expenditures During FY 00:	\$97,195	\$160,522	\$85,179
Per Capita Revenue:	\$259	\$376	\$239
Per Capita Expenditures:	\$243	\$353	\$205
Revenues over (under) Expenditures:	\$6,595	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	45.46%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$44,186	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$110	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$241,000	\$273,669	\$35,000
Per Capita Debt:	\$603	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$17,080	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$43	\$646	\$202
Revenue Collected During FY 00:	\$83,452	\$128,161	\$57,799
Expenditures During FY 00:	\$125,453	\$108,879	\$57,289
Per Capita Revenue:	\$209	\$276	\$140
Per Capita Expenditures:	\$314	\$227	\$139
Operating Income (loss):	-\$42,001	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-19.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$25,081	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$63	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kane Village	County:	GREENE
Population:	456	Equalized Assessed Valuation:	\$1,246,919
Unit Code:	031/030/32		
Appropriation or Budget:	\$330,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 18	Salaries Paid: \$36,314
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$65,041	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$143	\$461	\$312
Revenue Collected During FY 00:	\$68,918	\$170,812	\$101,575
Expenditures During FY 00:	\$61,775	\$160,522	\$85,179
Per Capita Revenue:	\$151	\$376	\$239
Per Capita Expenditures:	\$135	\$353	\$205
Revenues over (under) Expenditures:	\$7,143	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	116.85%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$72,184	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$158	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$37,930	\$273,669	\$35,000
Per Capita Debt:	\$83	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$45,542	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$100	\$646	\$202
Revenue Collected During FY 00:	\$54,465	\$128,161	\$57,799
Expenditures During FY 00:	\$57,289	\$108,879	\$57,289
Per Capita Revenue:	\$119	\$276	\$140
Per Capita Expenditures:	\$126	\$227	\$139
Operating Income (loss):	-\$2,824	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-45.83%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$26,253	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$58	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kankakee City	County:	KANKAKEE
Population:	27,217	Equalized Assessed Valuation:	\$213,167,488
Unit Code:	046/060/30		
Appropriation or Budget:	\$13,392,991	Accounting Method:	Modified Accrual
Employees:	Full Time: 325	Part Time: 35	Salaries Paid: \$11,775,595
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,394,483	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$88	\$283	\$248
Revenue Collected During FY 00:	\$21,447,358	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$22,171,845	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$788	\$683	\$665
Per Capita Expenditures:	\$815	\$624	\$591
Revenues over (under) Expenditures:	-\$724,487	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	9.22%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$2,045,225	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$75	\$312	\$274
Total Reserved Funds:	\$291,838	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$53,938,177	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,982	\$895	\$742
General Obligation Debt over EAV:	17.20%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,171,996	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$447	\$464	\$362
Revenue Collected During FY 00:	\$7,777,449	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$8,087,815	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$286	\$235	\$197
Per Capita Expenditures:	\$297	\$204	\$172
Operating Income (loss):	-\$310,366	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	142.33%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$11,511,402	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$423	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kansas Village	County:	EDGAR
Population:	887	Equalized Assessed Valuation:	\$3,426,304
Unit Code:	023/025/32		
Appropriation or Budget:	\$1,102,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 19	Salaries Paid: \$95,274
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$263,317	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$297	\$461	\$312
Revenue Collected During FY 00:	\$216,865	\$170,812	\$101,575
Expenditures During FY 00:	\$147,017	\$160,522	\$85,179
Per Capita Revenue:	\$244	\$376	\$239
Per Capita Expenditures:	\$166	\$353	\$205
Revenues over (under) Expenditures:	\$69,848	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	226.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$333,165	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$376	\$492	\$327
Total Reserved Funds:	\$99,762	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$302,858	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$341	\$646	\$202
Revenue Collected During FY 00:	\$99,519	\$128,161	\$57,799
Expenditures During FY 00:	\$90,223	\$108,879	\$57,289
Per Capita Revenue:	\$112	\$276	\$140
Per Capita Expenditures:	\$102	\$227	\$139
Operating Income (loss):	\$9,296	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	345.98%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$312,154	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$352	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kappa Village	County:	WOODFORD
Population:	134	Equalized Assessed Valuation:	\$1,194,060
Unit Code:	102/040/32		
Appropriation or Budget:	\$39,900	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$30,313
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$59,935	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$447	\$461	\$312
Revenue Collected During FY 00:	\$68,575	\$170,812	\$101,575
Expenditures During FY 00:	\$85,179	\$160,522	\$85,179
Per Capita Revenue:	\$512	\$376	\$239
Per Capita Expenditures:	\$636	\$353	\$205
Revenues over (under) Expenditures:	-\$16,604	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	50.87%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$43,331	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$323	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Karnak Village	County:	PULASKI
Population:	700	Equalized Assessed Valuation:	\$1,238,618
Unit Code:	077/010/32		
Appropriation or Budget:	\$133,346	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 1	Salaries Paid: \$70,794
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$94,032	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$134	\$461	\$312
Revenue Collected During FY 00:	\$166,910	\$170,812	\$101,575
Expenditures During FY 00:	\$179,107	\$160,522	\$85,179
Per Capita Revenue:	\$238	\$376	\$239
Per Capita Expenditures:	\$256	\$353	\$205
Revenues over (under) Expenditures:	-\$12,197	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	47.09%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$84,335	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$120	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$238,000	\$273,669	\$35,000
Per Capita Debt:	\$340	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,452,481	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,075	\$646	\$202
Revenue Collected During FY 00:	\$215,616	\$128,161	\$57,799
Expenditures During FY 00:	\$284,504	\$108,879	\$57,289
Per Capita Revenue:	\$308	\$276	\$140
Per Capita Expenditures:	\$406	\$227	\$139
Operating Income (loss):	-\$68,888	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	485.44%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,381,093	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,973	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kaskaskia Village	County:	RANDOLPH
Population:	32	Equalized Assessed Valuation:	\$206,403
Unit Code:	079/035/32		
Appropriation or Budget:	\$	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 50px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$53,800	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,681	\$461	\$312
Revenue Collected During FY 00:	\$5,110	\$170,812	\$101,575
Expenditures During FY 00:	\$25,864	\$160,522	\$85,179
Per Capita Revenue:	\$160	\$376	\$239
Per Capita Expenditures:	\$808	\$353	\$205
Revenues over (under) Expenditures:	-\$20,754	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	127.77%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$33,046	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,033	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Keenes Village	County:	WAYNE
Population:	62	Equalized Assessed Valuation:	\$136,016
Unit Code:	096/035/32		
Appropriation or Budget:	\$22,125	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$1,250
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$19,248	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$310	\$461	\$312
Revenue Collected During FY 00:	\$16,885	\$170,812	\$101,575
Expenditures During FY 00:	\$13,991	\$160,522	\$85,179
Per Capita Revenue:	\$272	\$376	\$239
Per Capita Expenditures:	\$226	\$353	\$205
Revenues over (under) Expenditures:	\$2,894	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	165.23%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$23,117	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$373	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$28,000	\$273,669	\$35,000
Per Capita Debt:	\$452	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,782	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$61	\$646	\$202
Revenue Collected During FY 00:	\$11,312	\$128,161	\$57,799
Expenditures During FY 00:	\$28,530	\$108,879	\$57,289
Per Capita Revenue:	\$182	\$276	\$140
Per Capita Expenditures:	\$460	\$227	\$139
Operating Income (loss):	-\$17,218	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	15.66%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$4,469	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$72	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Keensburg Village	County:	WABASH
Population:	238	Equalized Assessed Valuation:	\$563,999
Unit Code:	093/020/32		
Appropriation or Budget:	\$	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$8,268
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	6/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$48,681	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$205	\$461	\$312
Revenue Collected During FY 00:	\$34,042	\$170,812	\$101,575
Expenditures During FY 00:	\$29,919	\$160,522	\$85,179
Per Capita Revenue:	\$143	\$376	\$239
Per Capita Expenditures:	\$126	\$353	\$205
Revenues over (under) Expenditures:	\$4,123	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	176.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$52,804	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$222	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$68,755	\$273,669	\$35,000
Per Capita Debt:	\$289	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$57,478	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$242	\$646	\$202
Revenue Collected During FY 00:	\$50,549	\$128,161	\$57,799
Expenditures During FY 00:	\$59,550	\$108,879	\$57,289
Per Capita Revenue:	\$212	\$276	\$140
Per Capita Expenditures:	\$250	\$227	\$139
Operating Income (loss):	-\$9,001	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-104.64%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$62,311	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$262	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Keithsburg City	County:	MERCER
Population:	625	Equalized Assessed Valuation:	\$2,659,277
Unit Code:	066/020/30		
Appropriation or Budget:	\$359,886	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$81,200
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$14,073	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$23	\$461	\$312
Revenue Collected During FY 00:	\$540,921	\$170,812	\$101,575
Expenditures During FY 00:	\$512,259	\$160,522	\$85,179
Per Capita Revenue:	\$865	\$376	\$239
Per Capita Expenditures:	\$820	\$353	\$205
Revenues over (under) Expenditures:	\$28,662	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	12.13%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$62,124	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$99	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$144,425	\$273,669	\$35,000
Per Capita Debt:	\$231	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$895,943	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,434	\$646	\$202
Revenue Collected During FY 00:	\$120,806	\$128,161	\$57,799
Expenditures During FY 00:	\$133,576	\$108,879	\$57,289
Per Capita Revenue:	\$193	\$276	\$140
Per Capita Expenditures:	\$214	\$227	\$139
Operating Income (loss):	-\$12,770	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	661.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$883,173	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,413	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kell Village	County:	MARION
Population:	212	Equalized Assessed Valuation:	\$
Appropriation or Budget:	\$47,750	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 4	Salaries Paid: \$6,936
Data Category:	MUNICIPALITIES		Fiscal Year End: 4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$43,498	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$205	\$461	\$312
Revenue Collected During FY 00:	\$39,677	\$170,812	\$101,575
Expenditures During FY 00:	\$39,396	\$160,522	\$85,179
Per Capita Revenue:	\$187	\$376	\$239
Per Capita Expenditures:	\$186	\$353	\$205
Revenues over (under) Expenditures:	\$281	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	137.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$54,163	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$255	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kempton Village	County:	FORD
Population:	219	Equalized Assessed Valuation:	\$1,200,135
Unit Code:	027/025/32		
Appropriation or Budget:	\$176,025	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$12,700
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$63,519	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$290	\$461	\$312
Revenue Collected During FY 00:	\$74,487	\$170,812	\$101,575
Expenditures During FY 00:	\$43,293	\$160,522	\$85,179
Per Capita Revenue:	\$340	\$376	\$239
Per Capita Expenditures:	\$198	\$353	\$205
Revenues over (under) Expenditures:	\$31,194	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	203.64%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$88,163	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$403	\$492	\$327
Total Reserved Funds:	\$5,060	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$136,000	\$273,669	\$35,000
Per Capita Debt:	\$621	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,838	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$27	\$646	\$202
Revenue Collected During FY 00:	\$26,646	\$128,161	\$57,799
Expenditures During FY 00:	\$46,822	\$108,879	\$57,289
Per Capita Revenue:	\$122	\$276	\$140
Per Capita Expenditures:	\$214	\$227	\$139
Operating Income (loss):	-\$20,176	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-16.63%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$7,788	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$36	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kenilworth Village	County:	COOK
Population:	2,395	Equalized Assessed Valuation:	\$148,607,445
Unit Code:	016/290/32		
Appropriation or Budget:	\$2,728,000	Accounting Method:	Modified Accrual
Employees:	Full Time: 26	Part Time: 2	Salaries Paid: \$1,416,253
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,118,543	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$885	\$357	\$275
Revenue Collected During FY 00:	\$3,052,231	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,611,179	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,274	\$545	\$451
Per Capita Expenditures:	\$1,090	\$499	\$419
Revenues over (under) Expenditures:	\$441,052	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	98.02%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,559,595	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,069	\$392	\$306
Total Reserved Funds:	\$131,326	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,540,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,313	\$622	\$340
General Obligation Debt over EAV:	0.08%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,284,575	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$536	\$703	\$430
Revenue Collected During FY 00:	\$531,393	\$1,820,328	\$771,410
Expenditures During FY 00:	\$449,737	\$1,650,493	\$717,939
Per Capita Revenue:	\$222	\$314	\$215
Per Capita Expenditures:	\$188	\$289	\$202
Operating Income (loss):	\$81,656	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	382.85%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,721,797	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$719	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kenney Village	County:	DEWITT
Population:	390	Equalized Assessed Valuation:	\$2,061,988
Unit Code:	020/025/32		
Appropriation or Budget:	\$167,250	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 11	Salaries Paid: \$32,605
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$46,143	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$118	\$461	\$312
Revenue Collected During FY 00:	\$90,655	\$170,812	\$101,575
Expenditures During FY 00:	\$79,407	\$160,522	\$85,179
Per Capita Revenue:	\$232	\$376	\$239
Per Capita Expenditures:	\$204	\$353	\$205
Revenues over (under) Expenditures:	\$11,248	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	72.27%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$57,391	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$147	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,914	\$273,669	\$35,000
Per Capita Debt:	\$36	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$75,604	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$194	\$646	\$202
Revenue Collected During FY 00:	\$47,271	\$128,161	\$57,799
Expenditures During FY 00:	\$39,782	\$108,879	\$57,289
Per Capita Revenue:	\$121	\$276	\$140
Per Capita Expenditures:	\$102	\$227	\$139
Operating Income (loss):	\$7,489	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	208.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$83,093	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$213	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kewanee City	County:	HENRY
Population:	12,969	Equalized Assessed Valuation:	\$62,716,045
Unit Code:	037/070/30		
Appropriation or Budget:	\$14,519,268	Accounting Method:	Cash
Employees:	Full Time: 86	Part Time: 29	Salaries Paid: \$3,018,227
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			3

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,987,240	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$230	\$357	\$275
Revenue Collected During FY 00:	\$6,239,955	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,540,031	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$481	\$545	\$451
Per Capita Expenditures:	\$350	\$499	\$419
Revenues over (under) Expenditures:	\$1,699,924	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	81.62%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,705,522	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$286	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,955,016	\$4,188,373	\$1,209,000
Per Capita Debt:	\$536	\$622	\$340
General Obligation Debt over EAV:	0.48%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$783,383	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$60	\$703	\$430
Revenue Collected During FY 00:	\$2,820,544	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,815,003	\$1,650,493	\$717,939
Per Capita Revenue:	\$217	\$314	\$215
Per Capita Expenditures:	\$217	\$289	\$202
Operating Income (loss):	\$5,541	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	20.71%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$583,104	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$45	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Keyesport Village	County:	CLINTON
Population:	457	Equalized Assessed Valuation:	\$1,950,082
Unit Code:	014/055/32		
Appropriation or Budget:	\$240,508	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 3	Salaries Paid: \$36,482
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$58,667	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$128	\$461	\$312
Revenue Collected During FY 00:	\$100,748	\$170,812	\$101,575
Expenditures During FY 00:	\$66,103	\$160,522	\$85,179
Per Capita Revenue:	\$220	\$376	\$239
Per Capita Expenditures:	\$145	\$353	\$205
Revenues over (under) Expenditures:	\$34,645	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	164.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$108,949	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$238	\$492	\$327
Total Reserved Funds:	\$1,302	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$239,000	\$273,669	\$35,000
Per Capita Debt:	\$523	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,272,973	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,785	\$646	\$202
Revenue Collected During FY 00:	\$173,639	\$128,161	\$57,799
Expenditures During FY 00:	\$204,078	\$108,879	\$57,289
Per Capita Revenue:	\$380	\$276	\$140
Per Capita Expenditures:	\$447	\$227	\$139
Operating Income (loss):	-\$30,439	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	601.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,226,897	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,685	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kilbourne Village	County:	MASON
Population:	350	Equalized Assessed Valuation:	\$1,131,168
Unit Code:	060/030/32		
Appropriation or Budget:	\$85,000	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 21	Salaries Paid: \$16,609
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$262,242	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$749	\$461	\$312
Revenue Collected During FY 00:	\$97,701	\$170,812	\$101,575
Expenditures During FY 00:	\$83,456	\$160,522	\$85,179
Per Capita Revenue:	\$279	\$376	\$239
Per Capita Expenditures:	\$238	\$353	\$205
Revenues over (under) Expenditures:	\$14,245	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	331.30%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$276,487	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$790	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kildeer Village	County:	LAKE
Population:	3,500	Equalized Assessed Valuation:	\$143,373,187
Unit Code:	049/075/32		
Appropriation or Budget:	\$2,611,754	Accounting Method:	Modified Accrual
Employees:	Full Time: 12	Part Time: 5	Salaries Paid: \$594,824
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,066,272	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$305	\$357	\$275
Revenue Collected During FY 00:	\$1,767,100	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,755,924	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$505	\$545	\$451
Per Capita Expenditures:	\$502	\$499	\$419
Revenues over (under) Expenditures:	\$11,176	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	59.08%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,037,428	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$296	\$392	\$306
Total Reserved Funds:	\$77,316	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,712,335	\$4,188,373	\$1,209,000
Per Capita Debt:	\$489	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kincaid Village	County:	CHRISTIAN
Population:	1,550	Equalized Assessed Valuation:	\$5,282,478
Unit Code:	011/030/32		
Appropriation or Budget:	\$600,424	Accounting Method:	Combination
Employees:	Full Time: 9	Part Time: 6	Salaries Paid: \$174,690
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$102,879	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$66	\$357	\$275
Revenue Collected During FY 00:	\$278,323	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$282,006	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$180	\$545	\$451
Per Capita Expenditures:	\$182	\$499	\$419
Revenues over (under) Expenditures:	-\$3,683	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	35.18%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$99,196	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$64	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$639,970	\$4,188,373	\$1,209,000
Per Capita Debt:	\$413	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,059,754	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,329	\$703	\$430
Revenue Collected During FY 00:	\$390,796	\$1,820,328	\$771,410
Expenditures During FY 00:	\$383,119	\$1,650,493	\$717,939
Per Capita Revenue:	\$252	\$314	\$215
Per Capita Expenditures:	\$247	\$289	\$202
Operating Income (loss):	\$7,677	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	564.93%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,164,347	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,396	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kinderhook Village	County:	PIKE
Population:	260	Equalized Assessed Valuation:	\$809,476
Unit Code:	075/045/32		
Appropriation or Budget:	\$107,874	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$18,162
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$28,140	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$108	\$461	\$312
Revenue Collected During FY 00:	\$40,616	\$170,812	\$101,575
Expenditures During FY 00:	\$38,772	\$160,522	\$85,179
Per Capita Revenue:	\$156	\$376	\$239
Per Capita Expenditures:	\$149	\$353	\$205
Revenues over (under) Expenditures:	\$1,844	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	77.33%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$29,984	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$115	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$235,000	\$273,669	\$35,000
Per Capita Debt:	\$904	\$641	\$87
General Obligation Debt over EAV:	29.03%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$567,912	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,184	\$646	\$202
Revenue Collected During FY 00:	\$51,354	\$128,161	\$57,799
Expenditures During FY 00:	\$64,102	\$108,879	\$57,289
Per Capita Revenue:	\$198	\$276	\$140
Per Capita Expenditures:	\$247	\$227	\$139
Operating Income (loss):	-\$12,748	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	866.06%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$555,164	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,135	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kingston Village	County:	DEKALB
Population:	707	Equalized Assessed Valuation:	\$8,337,406
Unit Code:	019/030/32		
Appropriation or Budget:	\$429,112	Accounting Method:	Cash With Assets
Employees:	Full Time: 3	Part Time: 5	Salaries Paid: \$113,988
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$266,043	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$376	\$461	\$312
Revenue Collected During FY 00:	\$248,426	\$170,812	\$101,575
Expenditures During FY 00:	\$241,880	\$160,522	\$85,179
Per Capita Revenue:	\$351	\$376	\$239
Per Capita Expenditures:	\$342	\$353	\$205
Revenues over (under) Expenditures:	\$6,546	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	112.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$272,589	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$386	\$492	\$327
Total Reserved Funds:	\$174,023	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$362,505	\$273,669	\$35,000
Per Capita Debt:	\$513	\$641	\$87
General Obligation Debt over EAV:	0.14%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$123,921	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$175	\$646	\$202
Revenue Collected During FY 00:	\$267,521	\$128,161	\$57,799
Expenditures During FY 00:	\$264,203	\$108,879	\$57,289
Per Capita Revenue:	\$378	\$276	\$140
Per Capita Expenditures:	\$374	\$227	\$139
Operating Income (loss):	\$3,318	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	129.54%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$342,254	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$484	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kingston Mines Village	County:	PEORIA
Population:	293	Equalized Assessed Valuation:	\$2,278,530
Unit Code:	072/050/32		
Appropriation or Budget:	\$68,403	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 8	Salaries Paid: \$18,365
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$101,513	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$346	\$461	\$312
Revenue Collected During FY 00:	\$51,148	\$170,812	\$101,575
Expenditures During FY 00:	\$38,532	\$160,522	\$85,179
Per Capita Revenue:	\$175	\$376	\$239
Per Capita Expenditures:	\$132	\$353	\$205
Revenues over (under) Expenditures:	\$12,616	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	296.19%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$114,129	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$390	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$62,000	\$273,669	\$35,000
Per Capita Debt:	\$212	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$22,868	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$78	\$646	\$202
Revenue Collected During FY 00:	\$29,732	\$128,161	\$57,799
Expenditures During FY 00:	\$23,675	\$108,879	\$57,289
Per Capita Revenue:	\$101	\$276	\$140
Per Capita Expenditures:	\$81	\$227	\$139
Operating Income (loss):	\$6,057	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-71.01%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$16,811	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$57	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kinmundy City	County:	MARION
Population:	950	Equalized Assessed Valuation:	\$2,217,806
Unit Code:	058/040/30		
Appropriation or Budget:	\$8,596,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 2	Salaries Paid: \$124,630
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$122,894	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$129	\$461	\$312
Revenue Collected During FY 00:	\$269,845	\$170,812	\$101,575
Expenditures During FY 00:	\$245,606	\$160,522	\$85,179
Per Capita Revenue:	\$284	\$376	\$239
Per Capita Expenditures:	\$259	\$353	\$205
Revenues over (under) Expenditures:	\$24,239	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	59.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$147,133	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$155	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$379,000	\$273,669	\$35,000
Per Capita Debt:	\$399	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,108,966	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,167	\$646	\$202
Revenue Collected During FY 00:	\$288,478	\$128,161	\$57,799
Expenditures During FY 00:	\$258,057	\$108,879	\$57,289
Per Capita Revenue:	\$304	\$276	\$140
Per Capita Expenditures:	\$272	\$227	\$139
Operating Income (loss):	\$30,421	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	441.45%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,139,184	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,199	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kinsman City	County:	GRUNDY
Population:	112	Equalized Assessed Valuation:	\$1,180,292
Unit Code:	032/050/30		
Appropriation or Budget:	\$41,560	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 12	Salaries Paid: \$5,613
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$148,106	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,322	\$461	\$312
Revenue Collected During FY 00:	\$37,184	\$170,812	\$101,575
Expenditures During FY 00:	\$27,008	\$160,522	\$85,179
Per Capita Revenue:	\$332	\$376	\$239
Per Capita Expenditures:	\$241	\$353	\$205
Revenues over (under) Expenditures:	\$10,176	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	585.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$158,007	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,411	\$492	\$327
Total Reserved Funds:	\$2,524	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$6,389	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$57	\$646	\$202
Revenue Collected During FY 00:	\$10,136	\$128,161	\$57,799
Expenditures During FY 00:	\$9,020	\$108,879	\$57,289
Per Capita Revenue:	\$91	\$276	\$140
Per Capita Expenditures:	\$81	\$227	\$139
Operating Income (loss):	\$1,116	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-55.41%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$4,998	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$45	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kirkland Village	County:	DEKALB
Population:	1,710	Equalized Assessed Valuation:	\$11,123,878
Unit Code:	019/035/32		
Appropriation or Budget:	\$745,310	Accounting Method:	Modified Accrual
Employees:	Full Time: 11	Part Time: 8	Salaries Paid: \$189,361
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			3

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$349,009	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$204	\$357	\$275
Revenue Collected During FY 00:	\$620,134	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$698,914	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$363	\$545	\$451
Per Capita Expenditures:	\$409	\$499	\$419
Revenues over (under) Expenditures:	-\$78,780	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	33.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$232,654	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$136	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$455,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$266	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$105,878	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$62	\$703	\$430
Revenue Collected During FY 00:	\$208,557	\$1,820,328	\$771,410
Expenditures During FY 00:	\$184,364	\$1,650,493	\$717,939
Per Capita Revenue:	\$122	\$314	\$215
Per Capita Expenditures:	\$108	\$289	\$202
Operating Income (loss):	\$24,193	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	68.22%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$125,780	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$74	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Kirkwood Village	County:	WARREN
Population:	950	Equalized Assessed Valuation:	\$3,279,463
Unit Code:	094/015/32		
Appropriation or Budget:	\$272,060	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 2	Salaries Paid: \$42,300
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$241,770	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$254	\$461	\$312
Revenue Collected During FY 00:	\$147,741	\$170,812	\$101,575
Expenditures During FY 00:	\$84,405	\$160,522	\$85,179
Per Capita Revenue:	\$156	\$376	\$239
Per Capita Expenditures:	\$89	\$353	\$205
Revenues over (under) Expenditures:	\$63,336	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	364.17%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$307,378	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$324	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$80,848	\$273,669	\$35,000
Per Capita Debt:	\$85	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$466,823	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$491	\$646	\$202
Revenue Collected During FY 00:	\$140,376	\$128,161	\$57,799
Expenditures During FY 00:	\$114,057	\$108,879	\$57,289
Per Capita Revenue:	\$148	\$276	\$140
Per Capita Expenditures:	\$120	\$227	\$139
Operating Income (loss):	\$26,319	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	430.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$490,920	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$517	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Knoxville City	County:	KNOX
Population:	3,600	Equalized Assessed Valuation:	\$21,873,184
Unit Code:	048/035/30		
Appropriation or Budget:	\$1,498,060	Accounting Method:	Modified Accrual
Employees:	Full Time: 12	Part Time: 16	Salaries Paid: \$387,324
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,541,032	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$428	\$357	\$275
Revenue Collected During FY 00:	\$1,017,814	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$789,933	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$283	\$545	\$451
Per Capita Expenditures:	\$219	\$499	\$419
Revenues over (under) Expenditures:	\$227,881	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	205.60%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,624,130	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$451	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$725,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$201	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$693,061	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$193	\$703	\$430
Revenue Collected During FY 00:	\$553,267	\$1,820,328	\$771,410
Expenditures During FY 00:	\$477,269	\$1,650,493	\$717,939
Per Capita Revenue:	\$154	\$314	\$215
Per Capita Expenditures:	\$133	\$289	\$202
Operating Income (loss):	\$75,998	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	168.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$802,970	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$223	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Grange Village	County:	COOK
Population:	15,362	Equalized Assessed Valuation:	\$294,377,593
Unit Code:	016/295/32		
Appropriation or Budget:	\$20,302,844	Accounting Method:	Modified Accrual
Employees:	Full Time: 92	Part Time: 46	Salaries Paid: \$5,738,152
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,146,999	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$530	\$357	\$275
Revenue Collected During FY 00:	\$11,318,165	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,663,521	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$737	\$545	\$451
Per Capita Expenditures:	\$694	\$499	\$419
Revenues over (under) Expenditures:	\$654,644	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	90.57%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$9,658,185	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$629	\$392	\$306
Total Reserved Funds:	\$775,531	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,985,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$585	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,692,139	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$696	\$703	\$430
Revenue Collected During FY 00:	\$4,029,132	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,576,530	\$1,650,493	\$717,939
Per Capita Revenue:	\$262	\$314	\$215
Per Capita Expenditures:	\$168	\$289	\$202
Operating Income (loss):	\$1,452,602	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	446.51%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,504,384	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$749	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Grange Park Village	County:	COOK
Population:	12,861	Equalized Assessed Valuation:	\$205,284,430
Unit Code:	016/300/32		
Appropriation or Budget:	\$7,830,780	Accounting Method:	Modified Accrual
Employees:	Full Time: 49	Part Time: 57	Salaries Paid: \$2,746,510
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,551,740	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$198	\$357	\$275
Revenue Collected During FY 00:	\$5,312,690	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,377,733	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$413	\$545	\$451
Per Capita Expenditures:	\$340	\$499	\$419
Revenues over (under) Expenditures:	\$934,957	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	56.60%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,477,672	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$193	\$392	\$306
Total Reserved Funds:	\$558,295	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,982,658	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$310	\$703	\$430
Revenue Collected During FY 00:	\$2,462,629	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,651,431	\$1,650,493	\$717,939
Per Capita Revenue:	\$191	\$314	\$215
Per Capita Expenditures:	\$128	\$289	\$202
Operating Income (loss):	\$811,198	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	290.28%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,793,856	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$373	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Harpe City	County:	HANCOCK
Population:	1,470	Equalized Assessed Valuation:	\$4,208,978
Unit Code:	034/055/30		
Appropriation or Budget:	\$735,270	Accounting Method:	Cash With Assets
Employees:	Full Time: 6	Part Time: 14	Salaries Paid: \$203,180
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$152,277	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$104	\$357	\$275
Revenue Collected During FY 00:	\$357,547	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$328,824	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$243	\$545	\$451
Per Capita Expenditures:	\$224	\$499	\$419
Revenues over (under) Expenditures:	\$28,723	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	57.05%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$187,600	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$128	\$392	\$306
Total Reserved Funds:	\$41,896	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$450,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$306	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$379,703	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$258	\$703	\$430
Revenue Collected During FY 00:	\$460,280	\$1,820,328	\$771,410
Expenditures During FY 00:	\$229,711	\$1,650,493	\$717,939
Per Capita Revenue:	\$313	\$314	\$215
Per Capita Expenditures:	\$156	\$289	\$202
Operating Income (loss):	\$230,569	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	262.80%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$603,672	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$411	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Moille Village	County:	BUREAU
Population:	750	Equalized Assessed Valuation:	\$4,903,740
Unit Code:	006/055/32		
Appropriation or Budget:	\$653,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 10	Salaries Paid: \$81,165
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$208,603	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$278	\$461	\$312
Revenue Collected During FY 00:	\$165,936	\$170,812	\$101,575
Expenditures During FY 00:	\$135,083	\$160,522	\$85,179
Per Capita Revenue:	\$221	\$376	\$239
Per Capita Expenditures:	\$180	\$353	\$205
Revenues over (under) Expenditures:	\$30,853	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	150.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$202,653	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$270	\$492	\$327
Total Reserved Funds:	\$3,725	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$150,974	\$273,669	\$35,000
Per Capita Debt:	\$201	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$47,711	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$64	\$646	\$202
Revenue Collected During FY 00:	\$127,417	\$128,161	\$57,799
Expenditures During FY 00:	\$142,570	\$108,879	\$57,289
Per Capita Revenue:	\$170	\$276	\$140
Per Capita Expenditures:	\$190	\$227	\$139
Operating Income (loss):	-\$15,153	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-18.28%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$26,061	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$35	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Prairie Town	County:	ADAMS
Population:	60	Equalized Assessed Valuation:	\$293,819
Unit Code:	001/035/31		
Appropriation or Budget:	\$10,600	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	12/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$28,068	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$468	\$461	\$312
Revenue Collected During FY 00:	\$11,769	\$170,812	\$101,575
Expenditures During FY 00:	\$5,973	\$160,522	\$85,179
Per Capita Revenue:	\$196	\$376	\$239
Per Capita Expenditures:	\$100	\$353	\$205
Revenues over (under) Expenditures:	\$5,796	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	566.95%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$33,864	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$564	\$492	\$327
Total Reserved Funds:	\$4,138	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,238	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$171	\$646	\$202
Revenue Collected During FY 00:	\$6,448	\$128,161	\$57,799
Expenditures During FY 00:	\$3,811	\$108,879	\$57,289
Per Capita Revenue:	\$107	\$276	\$140
Per Capita Expenditures:	\$64	\$227	\$139
Operating Income (loss):	\$2,637	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	337.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$12,875	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$215	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Rose Village	County:	MARSHALL
Population:	130	Equalized Assessed Valuation:	\$779,963
Unit Code:	059/020/32		
Appropriation or Budget:	\$64,276	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 9	Salaries Paid: \$5,925
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$50,996	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$392	\$461	\$312
Revenue Collected During FY 00:	\$33,638	\$170,812	\$101,575
Expenditures During FY 00:	\$19,226	\$160,522	\$85,179
Per Capita Revenue:	\$259	\$376	\$239
Per Capita Expenditures:	\$148	\$353	\$205
Revenues over (under) Expenditures:	\$14,412	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	333.03%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$64,029	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$493	\$492	\$327
Total Reserved Funds:	\$6,657	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$76,000	\$273,669	\$35,000
Per Capita Debt:	\$585	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$220,131	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,693	\$646	\$202
Revenue Collected During FY 00:	\$62,225	\$128,161	\$57,799
Expenditures During FY 00:	\$83,612	\$108,879	\$57,289
Per Capita Revenue:	\$479	\$276	\$140
Per Capita Expenditures:	\$643	\$227	\$139
Operating Income (loss):	-\$21,387	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	239.35%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$200,123	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,539	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	La Salle City	County:	LASALLE
Population:	15,000	Equalized Assessed Valuation:	\$76,421,842
Unit Code:	050/035/30		
Appropriation or Budget:	\$13,372,934	Accounting Method:	Modified Accrual
Employees:	Full Time: 100	Part Time: 50	Salaries Paid: \$2,475,135
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,348,292	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$157	\$357	\$275
Revenue Collected During FY 00:	\$5,519,320	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,654,873	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$368	\$545	\$451
Per Capita Expenditures:	\$377	\$499	\$419
Revenues over (under) Expenditures:	-\$135,553	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,822,230	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$121	\$392	\$306
Total Reserved Funds:	\$426,953	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,517,698	\$4,188,373	\$1,209,000
Per Capita Debt:	\$835	\$622	\$340
General Obligation Debt over EAV:	10.34%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,272,827	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$685	\$703	\$430
Revenue Collected During FY 00:	\$2,429,177	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,879,549	\$1,650,493	\$717,939
Per Capita Revenue:	\$162	\$314	\$215
Per Capita Expenditures:	\$125	\$289	\$202
Operating Income (loss):	\$549,628	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	585.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,009,455	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$734	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lacon City	County:	MARSHALL
Population:	1,990	Equalized Assessed Valuation:	\$10,051,724
Unit Code:	059/015/30		
Appropriation or Budget:	\$1,177,477	Accounting Method:	Modified Accrual
Employees:	Full Time: 8	Part Time: 17	Salaries Paid: \$277,072
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$508,700	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$256	\$357	\$275
Revenue Collected During FY 00:	\$975,342	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$822,748	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$490	\$545	\$451
Per Capita Expenditures:	\$413	\$499	\$419
Revenues over (under) Expenditures:	\$152,594	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	81.02%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$666,577	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$335	\$392	\$306
Total Reserved Funds:	\$51,742	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$984,753	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$495	\$703	\$430
Revenue Collected During FY 00:	\$249,646	\$1,820,328	\$771,410
Expenditures During FY 00:	\$228,934	\$1,650,493	\$717,939
Per Capita Revenue:	\$125	\$314	\$215
Per Capita Expenditures:	\$115	\$289	\$202
Operating Income (loss):	\$20,712	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	436.89%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,000,182	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$503	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ladd Village	County:	BUREAU
Population:	1,283	Equalized Assessed Valuation:	\$11,177,006
Unit Code:	006/050/32		
Appropriation or Budget:	\$3,693,535	Accounting Method:	Modified Accrual
Employees:	Full Time: 9	Part Time: 2	Salaries Paid: \$225,566
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$267,008	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$208	\$357	\$275
Revenue Collected During FY 00:	\$447,376	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$448,008	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$349	\$545	\$451
Per Capita Expenditures:	\$349	\$499	\$419
Revenues over (under) Expenditures:	-\$632	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	56.15%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$251,546	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$196	\$392	\$306
Total Reserved Funds:	\$53,500	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$359,256	\$4,188,373	\$1,209,000
Per Capita Debt:	\$280	\$622	\$340
General Obligation Debt over EAV:	3.04%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$226,109	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$176	\$703	\$430
Revenue Collected During FY 00:	\$1,025,258	\$1,820,328	\$771,410
Expenditures During FY 00:	\$941,131	\$1,650,493	\$717,939
Per Capita Revenue:	\$799	\$314	\$215
Per Capita Expenditures:	\$734	\$289	\$202
Operating Income (loss):	\$84,127	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-22.27%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$209,618	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$163	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lafayette Village	County:	STARK
Population:	231	Equalized Assessed Valuation:	\$640,782
Unit Code:	087/015/32		
Appropriation or Budget:	\$91,250	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$8,835
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$59,108	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$256	\$461	\$312
Revenue Collected During FY 00:	\$46,798	\$170,812	\$101,575
Expenditures During FY 00:	\$43,030	\$160,522	\$85,179
Per Capita Revenue:	\$203	\$376	\$239
Per Capita Expenditures:	\$186	\$353	\$205
Revenues over (under) Expenditures:	\$3,768	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	147.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$63,346	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$274	\$492	\$327
Total Reserved Funds:	\$11,006	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$58,000	\$273,669	\$35,000
Per Capita Debt:	\$251	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$137,288	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$594	\$646	\$202
Revenue Collected During FY 00:	\$19,174	\$128,161	\$57,799
Expenditures During FY 00:	\$26,559	\$108,879	\$57,289
Per Capita Revenue:	\$83	\$276	\$140
Per Capita Expenditures:	\$115	\$227	\$139
Operating Income (loss):	-\$7,385	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	489.11%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$129,903	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$562	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake Barrington Village	County:	LAKE
Population:	4,400	Equalized Assessed Valuation:	\$222,531,866
Unit Code:	049/080/32		
Appropriation or Budget:	\$3,333,800	Accounting Method:	Modified Accrual
Employees:	Full Time: 3	Part Time: 	Salaries Paid: \$118,611
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,558,978	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$354	\$357	\$275
Revenue Collected During FY 00:	\$1,872,089	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,269,408	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$425	\$545	\$451
Per Capita Expenditures:	\$289	\$499	\$419
Revenues over (under) Expenditures:	\$602,681	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	170.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,161,659	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$491	\$392	\$306
Total Reserved Funds:	-\$87,226	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake Bluff Village	County:	LAKE
Population:	6,230	Equalized Assessed Valuation:	\$330,689,727
Unit Code:	049/085/32		
Appropriation or Budget:	\$8,884,165	Accounting Method:	Modified Accrual
Employees:	Full Time: 48	Part Time: 66	Salaries Paid: \$2,651,152
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,592,699	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$416	\$357	\$275
Revenue Collected During FY 00:	\$6,062,272	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,501,333	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$973	\$545	\$451
Per Capita Expenditures:	\$883	\$499	\$419
Revenues over (under) Expenditures:	\$560,939	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	50.18%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,760,599	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$443	\$392	\$306
Total Reserved Funds:	\$9,454	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$920,302	\$4,188,373	\$1,209,000
Per Capita Debt:	\$148	\$622	\$340
General Obligation Debt over EAV:	0.19%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,758,439	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$443	\$703	\$430
Revenue Collected During FY 00:	\$1,086,605	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,016,642	\$1,650,493	\$717,939
Per Capita Revenue:	\$174	\$314	\$215
Per Capita Expenditures:	\$163	\$289	\$202
Operating Income (loss):	\$69,963	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	563.68%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,730,655	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$920	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake Forest City	County:	LAKE
Population:	18,606	Equalized Assessed Valuation:	\$1,474,936,972
Unit Code:	049/090/30		
Appropriation or Budget:	\$32,765,480	Accounting Method:	Modified Accrual
Employees:	Full Time: 251	Part Time: 197	Salaries Paid: \$14,584,498
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,378,821	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$612	\$357	\$275
Revenue Collected During FY 00:	\$27,346,347	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$26,987,548	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,470	\$545	\$451
Per Capita Expenditures:	\$1,450	\$499	\$419
Revenues over (under) Expenditures:	\$358,799	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	49.66%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$13,402,580	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$720	\$392	\$306
Total Reserved Funds:	\$2,101,354	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,083,304	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,617	\$622	\$340
General Obligation Debt over EAV:	1.67%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$16,359,847	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$879	\$703	\$430
Revenue Collected During FY 00:	\$7,408,107	\$1,820,328	\$771,410
Expenditures During FY 00:	\$7,450,517	\$1,650,493	\$717,939
Per Capita Revenue:	\$398	\$314	\$215
Per Capita Expenditures:	\$400	\$289	\$202
Operating Income (loss):	-\$42,410	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	219.01%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,317,437	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$877	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake Villa Village	County:	LAKE
Population:	5,000	Equalized Assessed Valuation:	\$107,154,556
Unit Code:	049/095/32		
Appropriation or Budget:	\$5,469,192	Accounting Method:	Cash With Assets
Employees:	Full Time: 33	Part Time: 6	Salaries Paid: \$910,188
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,353,608	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$271	\$357	\$275
Revenue Collected During FY 00:	\$2,603,491	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,366,863	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$521	\$545	\$451
Per Capita Expenditures:	\$473	\$499	\$419
Revenues over (under) Expenditures:	\$236,628	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	62.62%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,482,236	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$296	\$392	\$306
Total Reserved Funds:	\$7,632	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$494,252	\$4,188,373	\$1,209,000
Per Capita Debt:	\$99	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,848,488	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,570	\$703	\$430
Revenue Collected During FY 00:	\$885,316	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,129,107	\$1,650,493	\$717,939
Per Capita Revenue:	\$177	\$314	\$215
Per Capita Expenditures:	\$226	\$289	\$202
Operating Income (loss):	-\$243,791	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1172.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,233,472	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,647	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake Zurich Village	County:	LAKE
Population:	18,900	Equalized Assessed Valuation:	\$450,899,116
Unit Code:	049/100/32		
Appropriation or Budget:	\$18,019,498	Accounting Method:	Modified Accrual
Employees:	Full Time: 165	Part Time: 	Salaries Paid: \$8,566,069
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,877,460	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$152	\$357	\$275
Revenue Collected During FY 00:	\$14,760,642	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$15,053,057	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$781	\$545	\$451
Per Capita Expenditures:	\$796	\$499	\$419
Revenues over (under) Expenditures:	-\$292,415	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	20.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,031,549	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$160	\$392	\$306
Total Reserved Funds:	\$168,825	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,190,011	\$4,188,373	\$1,209,000
Per Capita Debt:	\$645	\$622	\$340
General Obligation Debt over EAV:	1.46%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$17,674,308	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$935	\$703	\$430
Revenue Collected During FY 00:	\$4,144,902	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,700,805	\$1,650,493	\$717,939
Per Capita Revenue:	\$219	\$314	\$215
Per Capita Expenditures:	\$196	\$289	\$202
Operating Income (loss):	\$444,097	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	507.12%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$18,767,379	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$993	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lake-In-The-Hills Village	County:	MCHENRY
Population:	21,500	Equalized Assessed Valuation:	\$384,124,305
Unit Code:	063/055/32		
Appropriation or Budget:	\$18,612,232	Accounting Method:	Modified Accrual
Employees:	Full Time: 91	Part Time: 3	Salaries Paid: \$3,431,680
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,100,462	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$377	\$357	\$275
Revenue Collected During FY 00:	\$10,738,139	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,220,391	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$499	\$545	\$451
Per Capita Expenditures:	\$429	\$499	\$419
Revenues over (under) Expenditures:	\$1,517,748	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	97.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,964,169	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$417	\$392	\$306
Total Reserved Funds:	\$480,274	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,327,254	\$4,188,373	\$1,209,000
Per Capita Debt:	\$341	\$622	\$340
General Obligation Debt over EAV:	0.87%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,125,223	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$145	\$703	\$430
Revenue Collected During FY 00:	\$2,580,183	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,192,383	\$1,650,493	\$717,939
Per Capita Revenue:	\$120	\$314	\$215
Per Capita Expenditures:	\$102	\$289	\$202
Operating Income (loss):	\$387,800	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	156.49%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,430,803	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$160	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lakemoor Village	County:	MCHENRY
Population:	3,100	Equalized Assessed Valuation:	\$44,068,559
Unit Code:	063/065/32		
Appropriation or Budget:	\$2,521,489	Accounting Method:	Modified Accrual
Employees:	Full Time: 13	Part Time: 8	Salaries Paid: \$500,282
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,368,335	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$441	\$357	\$275
Revenue Collected During FY 00:	\$1,768,788	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,245,307	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$571	\$545	\$451
Per Capita Expenditures:	\$402	\$499	\$419
Revenues over (under) Expenditures:	\$523,481	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	151.92%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,891,816	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$610	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$175,281	\$4,188,373	\$1,209,000
Per Capita Debt:	\$57	\$622	\$340
General Obligation Debt over EAV:	0.25%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,666,990	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$538	\$703	\$430
Revenue Collected During FY 00:	\$205,134	\$1,820,328	\$771,410
Expenditures During FY 00:	\$405,946	\$1,650,493	\$717,939
Per Capita Revenue:	\$66	\$314	\$215
Per Capita Expenditures:	\$131	\$289	\$202
Operating Income (loss):	-\$200,812	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	545.73%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,215,381	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$715	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lakewood Village	County:	MCHENRY
Population:	1,900	Equalized Assessed Valuation:	\$65,573,971
Unit Code:	063/070/32		
Appropriation or Budget:	\$3,911,933	Accounting Method:	Modified Accrual
Employees:	Full Time: 14	Part Time: 7	Salaries Paid: \$604,518
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$470,104	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$247	\$357	\$275
Revenue Collected During FY 00:	\$1,652,133	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,560,880	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$870	\$545	\$451
Per Capita Expenditures:	\$822	\$499	\$419
Revenues over (under) Expenditures:	\$91,253	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	36.45%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$568,952	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$299	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,799,898	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,526	\$622	\$340
General Obligation Debt over EAV:	5.97%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,148,160	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$604	\$703	\$430
Revenue Collected During FY 00:	\$2,497,431	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,099,889	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,314	\$314	\$215
Per Capita Expenditures:	\$1,105	\$289	\$202
Operating Income (loss):	\$397,542	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	75.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,590,716	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$837	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lanark City	County:	CARROLL
Population:	1,400	Equalized Assessed Valuation:	\$11,087,654
Unit Code:	008/015/30		
Appropriation or Budget:	\$1,339,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 11	Salaries Paid: \$186,109
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$259,364	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$185	\$357	\$275
Revenue Collected During FY 00:	\$550,667	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$572,774	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$393	\$545	\$451
Per Capita Expenditures:	\$409	\$499	\$419
Revenues over (under) Expenditures:	-\$22,107	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	54.83%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$314,052	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$224	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$845,997	\$4,188,373	\$1,209,000
Per Capita Debt:	\$604	\$622	\$340
General Obligation Debt over EAV:	6.13%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,000,943	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$715	\$703	\$430
Revenue Collected During FY 00:	\$310,580	\$1,820,328	\$771,410
Expenditures During FY 00:	\$290,486	\$1,650,493	\$717,939
Per Capita Revenue:	\$222	\$314	\$215
Per Capita Expenditures:	\$207	\$289	\$202
Operating Income (loss):	\$20,094	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	341.36%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$991,589	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$708	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lansing Village	County:	COOK
Population:	28,640	Equalized Assessed Valuation:	\$321,200,466
Unit Code:	016/305/32		
Appropriation or Budget:	\$31,864,029	Accounting Method:	Modified Accrual
Employees:	Full Time: 188	Part Time: 161	Salaries Paid: \$9,078,621
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			3

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$452,900	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	-\$16	\$283	\$248
Revenue Collected During FY 00:	\$14,114,666	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$15,381,468	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$493	\$683	\$665
Per Capita Expenditures:	\$537	\$624	\$591
Revenues over (under) Expenditures:	-\$1,266,802	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	-9.01%	51.68%	43.56%
Ending Fund Balance for FY 00:	-\$1,386,429	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	-\$48	\$312	\$274
Total Reserved Funds:	\$2,640,160	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$52,561,920	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,835	\$895	\$742
General Obligation Debt over EAV:	7.87%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,603,142	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$56	\$464	\$362
Revenue Collected During FY 00:	\$3,001,954	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,636,371	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$105	\$235	\$197
Per Capita Expenditures:	\$127	\$204	\$172
Operating Income (loss):	-\$634,417	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	51.98%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$1,890,069	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$66	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Latham Village	County:	LOGAN
Population:	482	Equalized Assessed Valuation:	\$3,015,767
Unit Code:	054/035/32		
Appropriation or Budget:	\$245,100	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 4	Salaries Paid: \$43,483
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$117,969	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$245	\$461	\$312
Revenue Collected During FY 00:	\$87,244	\$170,812	\$101,575
Expenditures During FY 00:	\$61,793	\$160,522	\$85,179
Per Capita Revenue:	\$181	\$376	\$239
Per Capita Expenditures:	\$128	\$353	\$205
Revenues over (under) Expenditures:	\$25,451	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	225.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$139,420	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$289	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$180,000	\$273,669	\$35,000
Per Capita Debt:	\$373	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$58,671	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$122	\$646	\$202
Revenue Collected During FY 00:	\$55,709	\$128,161	\$57,799
Expenditures During FY 00:	\$64,261	\$108,879	\$57,289
Per Capita Revenue:	\$116	\$276	\$140
Per Capita Expenditures:	\$133	\$227	\$139
Operating Income (loss):	-\$8,552	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	84.22%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$54,119	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$112	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lawrenceville City	County:	LAWRENCE
Population:	4,900	Equalized Assessed Valuation:	\$23,438,266
Unit Code:	051/020/30		
Appropriation or Budget:	\$3,823,887	Accounting Method:	Cash With Assets
Employees:	Full Time: 29	Part Time: 45	Salaries Paid: \$1,080,415
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,539,332	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$518	\$357	\$275
Revenue Collected During FY 00:	\$2,362,300	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,386,843	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$482	\$545	\$451
Per Capita Expenditures:	\$487	\$499	\$419
Revenues over (under) Expenditures:	-\$24,543	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	105.36%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,514,789	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$513	\$392	\$306
Total Reserved Funds:	\$279,997	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$765,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$156	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,456,918	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$910	\$703	\$430
Revenue Collected During FY 00:	\$1,112,221	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,007,702	\$1,650,493	\$717,939
Per Capita Revenue:	\$227	\$314	\$215
Per Capita Expenditures:	\$206	\$289	\$202
Operating Income (loss):	\$104,519	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	452.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,561,437	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$931	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Leaf River Village	County:	OGLE
Population:	546	Equalized Assessed Valuation:	\$4,114,035
Unit Code:	071/035/32		
Appropriation or Budget:	\$209,195	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 9	Salaries Paid: \$50,156
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$152,090	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$279	\$461	\$312
Revenue Collected During FY 00:	\$136,975	\$170,812	\$101,575
Expenditures During FY 00:	\$100,171	\$160,522	\$85,179
Per Capita Revenue:	\$251	\$376	\$239
Per Capita Expenditures:	\$183	\$353	\$205
Revenues over (under) Expenditures:	\$36,804	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	150.15%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$150,409	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$275	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$60,000	\$273,669	\$35,000
Per Capita Debt:	\$110	\$641	\$87
General Obligation Debt over EAV:	1.46%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$49,535	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$91	\$646	\$202
Revenue Collected During FY 00:	\$46,070	\$128,161	\$57,799
Expenditures During FY 00:	\$78,680	\$108,879	\$57,289
Per Capita Revenue:	\$84	\$276	\$140
Per Capita Expenditures:	\$144	\$227	\$139
Operating Income (loss):	-\$32,610	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	70.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$55,410	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$101	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lebanon City	County:	ST. CLAIR
Population:	3,688	Equalized Assessed Valuation:	\$27,565,750
Unit Code:	088/075/30		
Appropriation or Budget:	\$1,418,416	Accounting Method:	Cash With Assets
Employees:	Full Time: 23	Part Time: 52	Salaries Paid: \$707,869
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$693,662	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$188	\$357	\$275
Revenue Collected During FY 00:	\$1,233,715	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,690,663	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$335	\$545	\$451
Per Capita Expenditures:	\$458	\$499	\$419
Revenues over (under) Expenditures:	-\$456,948	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	14.00%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$236,714	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$64	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$70,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$19	\$622	\$340
General Obligation Debt over EAV:	0.25%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$472,340	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$128	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$472,340	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$472,340	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$128	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lee Village	County:	DEKALB
Population:	375	Equalized Assessed Valuation:	\$3,793,124
Unit Code:	019/040/32		
Appropriation or Budget:	\$206,150	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 15	Salaries Paid: \$25,768
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$126,582	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$338	\$461	\$312
Revenue Collected During FY 00:	\$86,539	\$170,812	\$101,575
Expenditures During FY 00:	\$66,793	\$160,522	\$85,179
Per Capita Revenue:	\$231	\$376	\$239
Per Capita Expenditures:	\$178	\$353	\$205
Revenues over (under) Expenditures:	\$19,746	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	219.08%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$146,328	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$390	\$492	\$327
Total Reserved Funds:	\$14,552	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,309	\$273,669	\$35,000
Per Capita Debt:	\$35	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$49,596	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$132	\$646	\$202
Revenue Collected During FY 00:	\$62,429	\$128,161	\$57,799
Expenditures During FY 00:	\$48,498	\$108,879	\$57,289
Per Capita Revenue:	\$166	\$276	\$140
Per Capita Expenditures:	\$129	\$227	\$139
Operating Income (loss):	\$13,931	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	130.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$63,527	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$169	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Leland Village	County:	LASALLE
Population:	865	Equalized Assessed Valuation:	\$11,647,820
Unit Code:	050/040/32		
Appropriation or Budget:	\$415,913	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 5	Salaries Paid: \$103,414
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$167,102	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$193	\$461	\$312
Revenue Collected During FY 00:	\$343,508	\$170,812	\$101,575
Expenditures During FY 00:	\$270,217	\$160,522	\$85,179
Per Capita Revenue:	\$397	\$376	\$239
Per Capita Expenditures:	\$312	\$353	\$205
Revenues over (under) Expenditures:	\$73,291	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	73.74%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$199,250	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$230	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$94,222	\$273,669	\$35,000
Per Capita Debt:	\$109	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$80,322	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$93	\$646	\$202
Revenue Collected During FY 00:	\$65,925	\$128,161	\$57,799
Expenditures During FY 00:	\$46,444	\$108,879	\$57,289
Per Capita Revenue:	\$76	\$276	\$140
Per Capita Expenditures:	\$54	\$227	\$139
Operating Income (loss):	\$19,481	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	214.89%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$99,803	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$115	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Leland Grove City	County:	SANGAMON
Population:	1,600	Equalized Assessed Valuation:	\$42,679,581
Unit Code:	083/065/30		
Appropriation or Budget:	\$1,116,010	Accounting Method:	Cash With Assets
Employees:	Full Time: 8	Part Time: 7	Salaries Paid: \$362,329
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$257,437	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$161	\$357	\$275
Revenue Collected During FY 00:	\$721,679	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$653,923	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$451	\$545	\$451
Per Capita Expenditures:	\$409	\$499	\$419
Revenues over (under) Expenditures:	\$67,756	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	49.65%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$324,681	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$203	\$392	\$306
Total Reserved Funds:	\$69,341	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$15,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$9	\$622	\$340
General Obligation Debt over EAV:	0.04%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lemont Village	County:	COOK
Population:	11,378	Equalized Assessed Valuation:	\$230,734,926
Unit Code:	016/310/32		
Appropriation or Budget:	\$12,501,140	Accounting Method:	Modified Accrual
Employees:	Full Time: 64	Part Time: 20	Salaries Paid: \$2,882,743
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,599,170	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$141	\$357	\$275
Revenue Collected During FY 00:	\$5,455,463	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,895,751	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$479	\$545	\$451
Per Capita Expenditures:	\$518	\$499	\$419
Revenues over (under) Expenditures:	-\$440,288	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.15%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,249,161	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$198	\$392	\$306
Total Reserved Funds:	\$494,338	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,241,408	\$4,188,373	\$1,209,000
Per Capita Debt:	\$373	\$622	\$340
General Obligation Debt over EAV:	0.73%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,117,053	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$626	\$703	\$430
Revenue Collected During FY 00:	\$2,450,705	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,420,759	\$1,650,493	\$717,939
Per Capita Revenue:	\$215	\$314	\$215
Per Capita Expenditures:	\$125	\$289	\$202
Operating Income (loss):	-\$301,997	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	455.26%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,468,139	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$568	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lena Village	County:	STEPHENSON
Population:	2,605	Equalized Assessed Valuation:	\$28,216,390
Unit Code:	089/035/32		
Appropriation or Budget:	\$5,535,270	Accounting Method:	Modified Accrual
Employees:	Full Time: 8	Part Time: 8	Salaries Paid: \$320,052
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,310,172	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$503	\$357	\$275
Revenue Collected During FY 00:	\$1,081,148	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$953,547	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$415	\$545	\$451
Per Capita Expenditures:	\$366	\$499	\$419
Revenues over (under) Expenditures:	\$127,601	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	150.78%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,437,773	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$552	\$392	\$306
Total Reserved Funds:	\$486	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,711,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,041	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$406,160	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$156	\$703	\$430
Revenue Collected During FY 00:	\$521,691	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,511,609	\$1,650,493	\$717,939
Per Capita Revenue:	\$200	\$314	\$215
Per Capita Expenditures:	\$964	\$289	\$202
Operating Income (loss):	-\$1,989,918	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-76.73%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,927,258	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$740	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lenzburg Village	County:	ST. CLAIR
Population:	550	Equalized Assessed Valuation:	\$2,559,365
Unit Code:	088/080/32		
Appropriation or Budget:	\$217,203	Accounting Method:	Modified Accrual
Employees:	Full Time: 2	Part Time: 3	Salaries Paid: \$63,694
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$127,503	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$232	\$461	\$312
Revenue Collected During FY 00:	\$151,111	\$170,812	\$101,575
Expenditures During FY 00:	\$139,638	\$160,522	\$85,179
Per Capita Revenue:	\$275	\$376	\$239
Per Capita Expenditures:	\$254	\$353	\$205
Revenues over (under) Expenditures:	\$11,473	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	99.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$138,977	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$253	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$152,000	\$273,669	\$35,000
Per Capita Debt:	\$276	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$298,669	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$543	\$646	\$202
Revenue Collected During FY 00:	\$116,499	\$128,161	\$57,799
Expenditures During FY 00:	\$121,456	\$108,879	\$57,289
Per Capita Revenue:	\$212	\$276	\$140
Per Capita Expenditures:	\$221	\$227	\$139
Operating Income (loss):	-\$4,957	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	240.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$291,808	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$531	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Leonore Village	County:	LASALLE
Population:	160	Equalized Assessed Valuation:	\$516,977
Unit Code:	050/045/32		
Appropriation or Budget:	\$42,000	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 11	Salaries Paid: \$7,572
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	3/31/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$65,610	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$410	\$461	\$312
Revenue Collected During FY 00:	\$22,340	\$170,812	\$101,575
Expenditures During FY 00:	\$26,715	\$160,522	\$85,179
Per Capita Revenue:	\$140	\$376	\$239
Per Capita Expenditures:	\$167	\$353	\$205
Revenues over (under) Expenditures:	-\$4,375	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	229.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$61,235	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$383	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,324	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$77	\$646	\$202
Revenue Collected During FY 00:	\$9,374	\$128,161	\$57,799
Expenditures During FY 00:	\$7,546	\$108,879	\$57,289
Per Capita Revenue:	\$59	\$276	\$140
Per Capita Expenditures:	\$47	\$227	\$139
Operating Income (loss):	\$1,828	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	187.54%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$14,152	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$88	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lerna Village	County:	COLES
Population:	400	Equalized Assessed Valuation:	\$1,214,584
Unit Code:	015/025/32		
Appropriation or Budget:	\$180,037	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 1	Salaries Paid: \$23,870
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,547	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$169	\$461	\$312
Revenue Collected During FY 00:	\$350,598	\$170,812	\$101,575
Expenditures During FY 00:	\$345,128	\$160,522	\$85,179
Per Capita Revenue:	\$876	\$376	\$239
Per Capita Expenditures:	\$863	\$353	\$205
Revenues over (under) Expenditures:	\$5,470	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	21.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$73,017	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$183	\$492	\$327
Total Reserved Funds:	\$28,918	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$16,249	\$273,669	\$35,000
Per Capita Debt:	\$41	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$26,779	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$67	\$646	\$202
Revenue Collected During FY 00:	\$52,464	\$128,161	\$57,799
Expenditures During FY 00:	\$51,358	\$108,879	\$57,289
Per Capita Revenue:	\$131	\$276	\$140
Per Capita Expenditures:	\$128	\$227	\$139
Operating Income (loss):	\$1,106	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	51.81%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$26,607	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$67	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Leroy City	County:	MCLEAN
Population:	2,875	Equalized Assessed Valuation:	\$29,646,779
Unit Code:	064/080/30		
Appropriation or Budget:	\$3,460,268	Accounting Method:	Modified Accrual
Employees:	Full Time: 15	Part Time: 24	Salaries Paid: \$457,949
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$682,529	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$237	\$357	\$275
Revenue Collected During FY 00:	\$1,216,876	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,025,868	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$423	\$545	\$451
Per Capita Expenditures:	\$357	\$499	\$419
Revenues over (under) Expenditures:	\$191,008	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	87.46%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$897,197	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$312	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,308,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$455	\$622	\$340
General Obligation Debt over EAV:	3.27%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$505,036	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$176	\$703	\$430
Revenue Collected During FY 00:	\$735,492	\$1,820,328	\$771,410
Expenditures During FY 00:	\$727,713	\$1,650,493	\$717,939
Per Capita Revenue:	\$256	\$314	\$215
Per Capita Expenditures:	\$253	\$289	\$202
Operating Income (loss):	\$7,779	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-71.49%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$520,257	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$181	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lewistown City	County:	FULTON
Population:	2,752	Equalized Assessed Valuation:	\$12,922,571
Unit Code:	029/065/30		
Appropriation or Budget:	\$2,507,700	Accounting Method:	Cash With Assets
Employees:	Full Time: 10	Part Time: 24	Salaries Paid: \$352,280
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$525,602	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$191	\$357	\$275
Revenue Collected During FY 00:	\$640,200	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$590,277	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$233	\$545	\$451
Per Capita Expenditures:	\$214	\$499	\$419
Revenues over (under) Expenditures:	\$49,923	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	97.05%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$572,842	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$208	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$659,150	\$4,188,373	\$1,209,000
Per Capita Debt:	\$240	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$311,998	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$703	\$430
Revenue Collected During FY 00:	\$347,133	\$1,820,328	\$771,410
Expenditures During FY 00:	\$493,810	\$1,650,493	\$717,939
Per Capita Revenue:	\$126	\$314	\$215
Per Capita Expenditures:	\$179	\$289	\$202
Operating Income (loss):	-\$146,677	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	60.57%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$299,094	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$109	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lexington City	County:	MCLEAN
Population:	1,800	Equalized Assessed Valuation:	\$15,764,407
Unit Code:	064/085/30		
Appropriation or Budget:	\$904,615	Accounting Method:	Modified Accrual
Employees:	Full Time: 8	Part Time: 4	Salaries Paid: \$262,861
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$357,436	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$199	\$357	\$275
Revenue Collected During FY 00:	\$666,467	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$615,062	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$370	\$545	\$451
Per Capita Expenditures:	\$342	\$499	\$419
Revenues over (under) Expenditures:	\$51,405	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$408,841	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$227	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$301,704	\$4,188,373	\$1,209,000
Per Capita Debt:	\$168	\$622	\$340
General Obligation Debt over EAV:	1.42%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,004,031	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$558	\$703	\$430
Revenue Collected During FY 00:	\$310,996	\$1,820,328	\$771,410
Expenditures During FY 00:	\$274,564	\$1,650,493	\$717,939
Per Capita Revenue:	\$173	\$314	\$215
Per Capita Expenditures:	\$153	\$289	\$202
Operating Income (loss):	\$36,432	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	806.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,213,889	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,230	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Liberty Village	County:	ADAMS
Population:	900	Equalized Assessed Valuation:	\$3,249,741
Unit Code:	001/040/32		
Appropriation or Budget:	\$98,805	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 2	Salaries Paid: \$30,647
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$287,116	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$319	\$461	\$312
Revenue Collected During FY 00:	\$133,706	\$170,812	\$101,575
Expenditures During FY 00:	\$89,341	\$160,522	\$85,179
Per Capita Revenue:	\$149	\$376	\$239
Per Capita Expenditures:	\$99	\$353	\$205
Revenues over (under) Expenditures:	\$44,365	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	384.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$343,766	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$382	\$492	\$327
Total Reserved Funds:	\$5,399	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$540,567	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$601	\$646	\$202
Revenue Collected During FY 00:	\$97,479	\$128,161	\$57,799
Expenditures During FY 00:	\$84,410	\$108,879	\$57,289
Per Capita Revenue:	\$108	\$276	\$140
Per Capita Expenditures:	\$94	\$227	\$139
Operating Income (loss):	\$13,069	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	655.89%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$553,636	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$615	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Libertyville Village	County:	LAKE
Population:	19,200	Equalized Assessed Valuation:	\$659,459,177
Unit Code:	049/105/32		
Appropriation or Budget:	\$36,404,350	Accounting Method:	Combination
Employees:	Full Time: 173	Part Time: 275	Salaries Paid: \$8,373,516
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,164,118	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$529	\$357	\$275
Revenue Collected During FY 00:	\$18,307,465	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$16,950,267	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$954	\$545	\$451
Per Capita Expenditures:	\$883	\$499	\$419
Revenues over (under) Expenditures:	\$1,357,198	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	61.28%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$10,386,316	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$541	\$392	\$306
Total Reserved Funds:	\$557,096	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$19,583,973	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,020	\$622	\$340
General Obligation Debt over EAV:	1.68%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,220,197	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$636	\$703	\$430
Revenue Collected During FY 00:	\$6,061,110	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,921,996	\$1,650,493	\$717,939
Per Capita Revenue:	\$316	\$314	\$215
Per Capita Expenditures:	\$308	\$289	\$202
Operating Income (loss):	\$139,114	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	206.77%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$12,244,735	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$638	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lily Lake Village	County:	KANE
Population:	542	Equalized Assessed Valuation:	\$7,611,141
Unit Code:	045/057/32		
Appropriation or Budget:	\$117,999	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$3,000
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$501,192	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$925	\$461	\$312
Revenue Collected During FY 00:	\$173,700	\$170,812	\$101,575
Expenditures During FY 00:	\$117,226	\$160,522	\$85,179
Per Capita Revenue:	\$320	\$376	\$239
Per Capita Expenditures:	\$216	\$353	\$205
Revenues over (under) Expenditures:	\$56,474	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	475.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$557,666	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,029	\$492	\$327
Total Reserved Funds:	\$296,509	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lima Village	County:	ADAMS
Population:	120	Equalized Assessed Valuation:	\$591,437
Unit Code:	001/045/32		
Appropriation or Budget:	\$13,590	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 1	Salaries Paid: \$1,200
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$85,884	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$716	\$461	\$312
Revenue Collected During FY 00:	\$26,850	\$170,812	\$101,575
Expenditures During FY 00:	\$8,555	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$71	\$353	\$205
Revenues over (under) Expenditures:	\$18,295	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1217.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$104,179	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$868	\$492	\$327
Total Reserved Funds:	\$19,777	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$162,694	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,356	\$646	\$202
Revenue Collected During FY 00:	\$16,440	\$128,161	\$57,799
Expenditures During FY 00:	\$18,308	\$108,879	\$57,289
Per Capita Revenue:	\$137	\$276	\$140
Per Capita Expenditures:	\$153	\$227	\$139
Operating Income (loss):	-\$1,868	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	878.45%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$160,826	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,340	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lincoln City	County:	LOGAN
Population:	15,418	Equalized Assessed Valuation:	\$106,920,634
Unit Code:	054/040/30		
Appropriation or Budget:	\$7,210,630	Accounting Method:	Modified Accrual
Employees:	Full Time: 77	Part Time: 36	Salaries Paid: \$2,733,165
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,418,180	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$287	\$357	\$275
Revenue Collected During FY 00:	\$6,051,291	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,505,293	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$392	\$545	\$451
Per Capita Expenditures:	\$422	\$499	\$419
Revenues over (under) Expenditures:	-\$454,002	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	64.81%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,215,815	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$273	\$392	\$306
Total Reserved Funds:	\$372,234	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,516,545	\$4,188,373	\$1,209,000
Per Capita Debt:	\$98	\$622	\$340
General Obligation Debt over EAV:	0.43%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,889,777	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$123	\$703	\$430
Revenue Collected During FY 00:	\$1,440,832	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,956,480	\$1,650,493	\$717,939
Per Capita Revenue:	\$93	\$314	\$215
Per Capita Expenditures:	\$192	\$289	\$202
Operating Income (loss):	-\$1,515,648	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	19.38%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$572,978	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$37	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lincolnshire Village	County:	LAKE
Population:	5,898	Equalized Assessed Valuation:	\$455,313,757
Unit Code:	049/110/32		
Appropriation or Budget:	\$22,497,100	Accounting Method:	Modified Accrual
Employees:	Full Time: 63	Part Time: 6	Salaries Paid: \$2,397,403
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,376,741	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,251	\$357	\$275
Revenue Collected During FY 00:	\$9,613,870	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,030,013	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,630	\$545	\$451
Per Capita Expenditures:	\$1,192	\$499	\$419
Revenues over (under) Expenditures:	\$2,583,857	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	111.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,830,598	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,328	\$392	\$306
Total Reserved Funds:	\$1,937,760	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,760,805	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,655	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,768,371	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,826	\$703	\$430
Revenue Collected During FY 00:	\$2,919,298	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,010,335	\$1,650,493	\$717,939
Per Capita Revenue:	\$495	\$314	\$215
Per Capita Expenditures:	\$510	\$289	\$202
Operating Income (loss):	-\$91,037	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	387.50%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,665,055	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,978	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lincolnwood Village	County:	COOK
Population:	11,365	Equalized Assessed Valuation:	\$437,185,539
Unit Code:	016/315/32		
Appropriation or Budget:	\$22,425,305	Accounting Method:	Modified Accrual
Employees:	Full Time: 85	Part Time: 150	Salaries Paid: \$4,403,786
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,458,516	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$480	\$357	\$275
Revenue Collected During FY 00:	\$14,811,098	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,410,462	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,303	\$545	\$451
Per Capita Expenditures:	\$1,004	\$499	\$419
Revenues over (under) Expenditures:	\$3,400,636	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	84.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$9,618,319	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$846	\$392	\$306
Total Reserved Funds:	\$297,169	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,808,688	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,303	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,563,910	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$402	\$703	\$430
Revenue Collected During FY 00:	\$1,971,614	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,709,328	\$1,650,493	\$717,939
Per Capita Revenue:	\$173	\$314	\$215
Per Capita Expenditures:	\$150	\$289	\$202
Operating Income (loss):	\$262,286	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	328.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,610,761	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$494	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lindenhurst Village	County:	LAKE
Population:	10,000	Equalized Assessed Valuation:	\$203,077,861
Unit Code:	049/115/32		
Appropriation or Budget:	\$6,936,127	Accounting Method:	Modified Accrual
Employees:	Full Time: 47	Part Time: 6	Salaries Paid: \$1,729,377
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,901,287	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$390	\$357	\$275
Revenue Collected During FY 00:	\$3,405,968	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,109,668	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$341	\$545	\$451
Per Capita Expenditures:	\$311	\$499	\$419
Revenues over (under) Expenditures:	\$296,300	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	139.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,324,548	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$432	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,869,415	\$4,188,373	\$1,209,000
Per Capita Debt:	\$287	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,684,271	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$768	\$703	\$430
Revenue Collected During FY 00:	\$2,931,011	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,908,950	\$1,650,493	\$717,939
Per Capita Revenue:	\$293	\$314	\$215
Per Capita Expenditures:	\$191	\$289	\$202
Operating Income (loss):	\$1,022,061	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	451.51%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,619,034	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$862	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lisbon Village	County:	KENDALL
Population:	270	Equalized Assessed Valuation:	\$3,405,670
Unit Code:	047/010/32		
Appropriation or Budget:	\$10,236	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$60,262	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$223	\$461	\$312
Revenue Collected During FY 00:	\$61,439	\$170,812	\$101,575
Expenditures During FY 00:	\$20,195	\$160,522	\$85,179
Per Capita Revenue:	\$228	\$376	\$239
Per Capita Expenditures:	\$75	\$353	\$205
Revenues over (under) Expenditures:	\$41,244	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	679.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$137,173	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$508	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lisle Village	County:	DUPAGE
Population:	20,913	Equalized Assessed Valuation:	\$640,589,238
Unit Code:	022/070/32		
Appropriation or Budget:	\$29,323,240	Accounting Method:	Modified Accrual
Employees:	Full Time: 136	Part Time: 50	Salaries Paid: \$5,189,468
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,462,851	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$644	\$357	\$275
Revenue Collected During FY 00:	\$17,200,023	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$12,537,456	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$822	\$545	\$451
Per Capita Expenditures:	\$600	\$499	\$419
Revenues over (under) Expenditures:	\$4,662,567	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	130.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$16,357,018	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$782	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,314,058	\$4,188,373	\$1,209,000
Per Capita Debt:	\$302	\$622	\$340
General Obligation Debt over EAV:	0.94%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$32,909,542	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,574	\$703	\$430
Revenue Collected During FY 00:	\$4,755,431	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,570,643	\$1,650,493	\$717,939
Per Capita Revenue:	\$227	\$314	\$215
Per Capita Expenditures:	\$171	\$289	\$202
Operating Income (loss):	\$1,184,788	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	954.89%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$34,095,720	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,630	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Litchfield City	County:	MONTGOMERY
Population:	6,882	Equalized Assessed Valuation:	\$45,889,245
Unit Code:	068/055/30		
Appropriation or Budget:	\$7,963,717	Accounting Method:	Cash With Assets
Employees:	Full Time: 58	Part Time: 12	Salaries Paid: \$1,930,536
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,527,332	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$513	\$357	\$275
Revenue Collected During FY 00:	\$4,866,169	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,353,684	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$707	\$545	\$451
Per Capita Expenditures:	\$633	\$499	\$419
Revenues over (under) Expenditures:	\$512,485	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	93.35%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,064,314	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$591	\$392	\$306
Total Reserved Funds:	\$54,165	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,222,072	\$4,188,373	\$1,209,000
Per Capita Debt:	\$468	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,089,057	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,175	\$703	\$430
Revenue Collected During FY 00:	\$2,281,377	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,762,905	\$1,650,493	\$717,939
Per Capita Revenue:	\$331	\$314	\$215
Per Capita Expenditures:	\$256	\$289	\$202
Operating Income (loss):	\$518,472	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	488.26%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,607,529	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,251	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Little York Village	County:	WARREN
Population:	349	Equalized Assessed Valuation:	\$1,327,190
Unit Code:	094/020/32		
Appropriation or Budget:	\$51,038	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 2	Salaries Paid: \$8,805
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$208,670	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$598	\$461	\$312
Revenue Collected During FY 00:	\$61,476	\$170,812	\$101,575
Expenditures During FY 00:	\$27,480	\$160,522	\$85,179
Per Capita Revenue:	\$176	\$376	\$239
Per Capita Expenditures:	\$79	\$353	\$205
Revenues over (under) Expenditures:	\$33,996	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	880.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$241,895	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$693	\$492	\$327
Total Reserved Funds:	\$638	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$26,298	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$75	\$646	\$202
Revenue Collected During FY 00:	\$22,892	\$128,161	\$57,799
Expenditures During FY 00:	\$15,739	\$108,879	\$57,289
Per Capita Revenue:	\$66	\$276	\$140
Per Capita Expenditures:	\$45	\$227	\$139
Operating Income (loss):	\$7,153	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	217.43%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$34,222	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$98	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Littleton Village	County:	SCHUYLER
Population:	200	Equalized Assessed Valuation:	\$596,470
Unit Code:	084/020/32		
Appropriation or Budget:	\$25,000	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 	Salaries Paid: \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	5/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$81,601	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$408	\$461	\$312
Revenue Collected During FY 00:	\$29,060	\$170,812	\$101,575
Expenditures During FY 00:	\$21,173	\$160,522	\$85,179
Per Capita Revenue:	\$145	\$376	\$239
Per Capita Expenditures:	\$106	\$353	\$205
Revenues over (under) Expenditures:	\$7,887	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	422.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$89,488	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$447	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Liverpool Village	County:	FULTON
Population:	129	Equalized Assessed Valuation:	\$352,471
Unit Code:	029/070/32		
Appropriation or Budget:	\$9,040	Accounting Method:	Cash With Assets
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$83,709	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$649	\$461	\$312
Revenue Collected During FY 00:	\$36,106	\$170,812	\$101,575
Expenditures During FY 00:	\$12,844	\$160,522	\$85,179
Per Capita Revenue:	\$280	\$376	\$239
Per Capita Expenditures:	\$100	\$353	\$205
Revenues over (under) Expenditures:	\$23,262	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	697.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$89,568	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$694	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Loami Village	County:	SANGAMON
Population:	802	Equalized Assessed Valuation:	\$3,490,601
Unit Code:	083/070/32		
Appropriation or Budget:	\$225,435	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 17	Salaries Paid: \$123,291
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$92,956	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$116	\$461	\$312
Revenue Collected During FY 00:	\$303,141	\$170,812	\$101,575
Expenditures During FY 00:	\$274,696	\$160,522	\$85,179
Per Capita Revenue:	\$378	\$376	\$239
Per Capita Expenditures:	\$343	\$353	\$205
Revenues over (under) Expenditures:	\$28,445	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	44.19%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$121,401	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$151	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$305,000	\$273,669	\$35,000
Per Capita Debt:	\$380	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,481,288	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,094	\$646	\$202
Revenue Collected During FY 00:	\$292,525	\$128,161	\$57,799
Expenditures During FY 00:	\$162,950	\$108,879	\$57,289
Per Capita Revenue:	\$365	\$276	\$140
Per Capita Expenditures:	\$203	\$227	\$139
Operating Income (loss):	\$129,575	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1602.25%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,610,863	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,255	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lockport City	County:	WILL
Population:	16,503	Equalized Assessed Valuation:	\$210,464,916
Unit Code:	099/060/30		
Appropriation or Budget:	\$6,260,348	Accounting Method:	Modified Accrual
Employees:	Full Time: 78	Part Time: 62	Salaries Paid: \$2,803,802
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,886,621	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$175	\$357	\$275
Revenue Collected During FY 00:	\$6,950,839	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,389,931	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$421	\$545	\$451
Per Capita Expenditures:	\$327	\$499	\$419
Revenues over (under) Expenditures:	\$1,560,908	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	85.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,607,402	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$279	\$392	\$306
Total Reserved Funds:	\$1,256,610	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,115,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$552	\$622	\$340
General Obligation Debt over EAV:	4.33%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,193,734	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$739	\$703	\$430
Revenue Collected During FY 00:	\$5,973,421	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,616,588	\$1,650,493	\$717,939
Per Capita Revenue:	\$362	\$314	\$215
Per Capita Expenditures:	\$280	\$289	\$202
Operating Income (loss):	\$1,356,833	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	291.15%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,441,328	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$814	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Loda Village	County:	IROQUOIS
Population:	390	Equalized Assessed Valuation:	\$2,198,394
Unit Code:	038/065/32		
Appropriation or Budget:	\$133,927	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 16	Salaries Paid: \$25,435
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$151,640	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$389	\$461	\$312
Revenue Collected During FY 00:	\$105,305	\$170,812	\$101,575
Expenditures During FY 00:	\$55,763	\$160,522	\$85,179
Per Capita Revenue:	\$270	\$376	\$239
Per Capita Expenditures:	\$143	\$353	\$205
Revenues over (under) Expenditures:	\$49,542	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	360.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$201,182	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$516	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$281,576	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$722	\$646	\$202
Revenue Collected During FY 00:	\$51,739	\$128,161	\$57,799
Expenditures During FY 00:	\$35,345	\$108,879	\$57,289
Per Capita Revenue:	\$133	\$276	\$140
Per Capita Expenditures:	\$91	\$227	\$139
Operating Income (loss):	\$16,394	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	843.03%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$297,970	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$764	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lomax Village	County:	HENDERSON
Population:	473	Equalized Assessed Valuation:	\$1,794,173
Unit Code:	036/025/32		
Appropriation or Budget:	\$97,148	Accounting Method:	Cash
Employees:	Full Time: <input style="width: 50px;" type="text"/>	Part Time: <input style="width: 50px;" type="text"/>	Salaries Paid: <input style="width: 100px;" type="text"/> \$
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$207,594	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$439	\$461	\$312
Revenue Collected During FY 00:	\$136,088	\$170,812	\$101,575
Expenditures During FY 00:	\$104,840	\$160,522	\$85,179
Per Capita Revenue:	\$288	\$376	\$239
Per Capita Expenditures:	\$222	\$353	\$205
Revenues over (under) Expenditures:	\$31,248	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	227.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$238,842	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$505	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lombard Village	County:	DUPAGE
Population:	40,870	Equalized Assessed Valuation:	\$928,761,962
Unit Code:	022/075/32		
Appropriation or Budget:	\$48,093,850	Accounting Method:	Modified Accrual
Employees:	Full Time: 265	Part Time: 33	Salaries Paid: \$13,086,191
Data Category:	MUNICIPALITIES		
Data Range:	Population Greater Than 25,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,527,789	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$160	\$283	\$248
Revenue Collected During FY 00:	\$27,256,371	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$22,617,735	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$667	\$683	\$665
Per Capita Expenditures:	\$553	\$624	\$591
Revenues over (under) Expenditures:	\$4,638,636	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	29.68%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$6,713,475	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$164	\$312	\$274
Total Reserved Funds:	\$11,446	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$11,920,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$292	\$895	\$742
General Obligation Debt over EAV:	0.09%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$26,873,725	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$658	\$464	\$362
Revenue Collected During FY 00:	\$9,669,545	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$10,997,139	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$237	\$235	\$197
Per Capita Expenditures:	\$269	\$204	\$172
Operating Income (loss):	-\$1,327,594	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	236.96%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$26,058,418	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$638	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	London Mills Village	County:	FULTON
Population:	485	Equalized Assessed Valuation:	\$1,336,687
Unit Code:	029/075/32		
Appropriation or Budget:	\$397,150	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time: 8	Salaries Paid: \$43,208
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$20,655	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$43	\$461	\$312
Revenue Collected During FY 00:	\$214,094	\$170,812	\$101,575
Expenditures During FY 00:	\$185,833	\$160,522	\$85,179
Per Capita Revenue:	\$441	\$376	\$239
Per Capita Expenditures:	\$383	\$353	\$205
Revenues over (under) Expenditures:	\$28,261	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	26.32%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$48,916	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$101	\$492	\$327
Total Reserved Funds:	\$10,133	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$200,902	\$273,669	\$35,000
Per Capita Debt:	\$414	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$143,314	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$295	\$646	\$202
Revenue Collected During FY 00:	\$62,684	\$128,161	\$57,799
Expenditures During FY 00:	\$83,937	\$108,879	\$57,289
Per Capita Revenue:	\$129	\$276	\$140
Per Capita Expenditures:	\$173	\$227	\$139
Operating Income (loss):	-\$21,253	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	145.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$122,061	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$252	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Long Creek Village	County:	MACON
Population:	1,350	Equalized Assessed Valuation:	\$11,798,868
Unit Code:	055/032/32		
Appropriation or Budget:	\$400,500	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 18	Salaries Paid: \$21,028
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$399,104	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$296	\$357	\$275
Revenue Collected During FY 00:	\$237,584	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$188,138	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$176	\$545	\$451
Per Capita Expenditures:	\$139	\$499	\$419
Revenues over (under) Expenditures:	\$49,446	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	238.42%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$448,550	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$332	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Long Grove Village	County:	LAKE
Population:	5,200	Equalized Assessed Valuation:	\$354,253,971
Unit Code:	049/120/32		
Appropriation or Budget:	\$1,626,750	Accounting Method:	Cash With Assets
Employees:	Full Time: 6	Part Time: 	Salaries Paid: \$291,445
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,056,945	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,165	\$357	\$275
Revenue Collected During FY 00:	\$2,078,731	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,404,777	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$400	\$545	\$451
Per Capita Expenditures:	\$270	\$499	\$419
Revenues over (under) Expenditures:	\$673,954	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	479.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,730,899	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,294	\$392	\$306
Total Reserved Funds:	\$88,941	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Long Point Village	County:	LIVINGSTON
Population:	250	Equalized Assessed Valuation:	\$95,400,000
Unit Code:	053/055/32		
Appropriation or Budget:	\$61,885	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 12	Salaries Paid: \$6,983
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$57,427	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$230	\$461	\$312
Revenue Collected During FY 00:	\$38,258	\$170,812	\$101,575
Expenditures During FY 00:	\$40,838	\$160,522	\$85,179
Per Capita Revenue:	\$153	\$376	\$239
Per Capita Expenditures:	\$163	\$353	\$205
Revenues over (under) Expenditures:	-\$2,580	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	122.93%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$50,201	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$201	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Longview Village	County:	CHAMPAIGN
Population:	180	Equalized Assessed Valuation:	\$695,110
Unit Code:	010/050/32		
Appropriation or Budget:	\$115,500	Accounting Method:	Modified Accrual
Employees:	Full Time: 1	Part Time: 1	Salaries Paid: \$3,392
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$306,810	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,705	\$461	\$312
Revenue Collected During FY 00:	\$42,889	\$170,812	\$101,575
Expenditures During FY 00:	\$20,321	\$160,522	\$85,179
Per Capita Revenue:	\$238	\$376	\$239
Per Capita Expenditures:	\$113	\$353	\$205
Revenues over (under) Expenditures:	\$22,568	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1598.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$324,878	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,805	\$492	\$327
Total Reserved Funds:	\$98,536	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$59,233	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$329	\$646	\$202
Revenue Collected During FY 00:	\$14,900	\$128,161	\$57,799
Expenditures During FY 00:	\$17,113	\$108,879	\$57,289
Per Capita Revenue:	\$83	\$276	\$140
Per Capita Expenditures:	\$95	\$227	\$139
Operating Income (loss):	-\$2,213	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	359.49%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$61,520	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$342	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Loraine Village	County:	ADAMS
Population:	381	Equalized Assessed Valuation:	\$1,006,955
Unit Code:	001/050/32		
Appropriation or Budget:	\$60,108	Accounting Method:	Cash
Employees:	Full Time: 	Part Time: 2	Salaries Paid: \$9,600
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$64,167	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$168	\$461	\$312
Revenue Collected During FY 00:	\$51,641	\$170,812	\$101,575
Expenditures During FY 00:	\$29,488	\$160,522	\$85,179
Per Capita Revenue:	\$136	\$376	\$239
Per Capita Expenditures:	\$77	\$353	\$205
Revenues over (under) Expenditures:	\$22,153	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	292.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$86,320	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$227	\$492	\$327
Total Reserved Funds:	\$84,460	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$87,094	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$229	\$646	\$202
Revenue Collected During FY 00:	\$54,384	\$128,161	\$57,799
Expenditures During FY 00:	\$59,357	\$108,879	\$57,289
Per Capita Revenue:	\$143	\$276	\$140
Per Capita Expenditures:	\$156	\$227	\$139
Operating Income (loss):	-\$4,973	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	138.35%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$82,121	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$216	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lostant Village	County:	LASALLE
Population:	550	Equalized Assessed Valuation:	\$3,480,707
Unit Code:	050/050/32		
Appropriation or Budget:	\$297,050	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 8	Salaries Paid: \$47,386
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$62,581	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$114	\$461	\$312
Revenue Collected During FY 00:	\$113,816	\$170,812	\$101,575
Expenditures During FY 00:	\$128,962	\$160,522	\$85,179
Per Capita Revenue:	\$207	\$376	\$239
Per Capita Expenditures:	\$234	\$353	\$205
Revenues over (under) Expenditures:	-\$15,146	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	52.87%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$68,182	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$124	\$492	\$327
Total Reserved Funds:	\$12,794	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$92,747	\$273,669	\$35,000
Per Capita Debt:	\$169	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$72,727	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$132	\$646	\$202
Revenue Collected During FY 00:	\$67,923	\$128,161	\$57,799
Expenditures During FY 00:	\$47,447	\$108,879	\$57,289
Per Capita Revenue:	\$123	\$276	\$140
Per Capita Expenditures:	\$86	\$227	\$139
Operating Income (loss):	\$20,476	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	217.03%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$102,973	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$187	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Louisville Village	County:	CLAY
Population:	1,098	Equalized Assessed Valuation:	\$5,607,476
Unit Code:	013/025/32		
Appropriation or Budget:	\$1,015,985	Accounting Method:	Combination
Employees:	Full Time: 6	Part Time: 10	Salaries Paid: \$177,899
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$266,664	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$243	\$357	\$275
Revenue Collected During FY 00:	\$354,519	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$294,010	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$323	\$545	\$451
Per Capita Expenditures:	\$268	\$499	\$419
Revenues over (under) Expenditures:	\$60,509	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	102.44%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$301,173	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$274	\$392	\$306
Total Reserved Funds:	\$98,202	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,052,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$958	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,079,200	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$983	\$703	\$430
Revenue Collected During FY 00:	\$544,412	\$1,820,328	\$771,410
Expenditures During FY 00:	\$593,722	\$1,650,493	\$717,939
Per Capita Revenue:	\$496	\$314	\$215
Per Capita Expenditures:	\$541	\$289	\$202
Operating Income (loss):	-\$49,310	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	177.84%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,055,890	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$962	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Loves Park City	County:	WINNEBAGO
Population:	18,730	Equalized Assessed Valuation:	\$251,761,459
Unit Code:	101/020/30		
Appropriation or Budget:	\$13,526,525	Accounting Method:	Modified Accrual
Employees:	Full Time: 82	Part Time: 103	Salaries Paid: \$3,326,934
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,429,387	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$450	\$357	\$275
Revenue Collected During FY 00:	\$8,314,347	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,384,324	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$444	\$545	\$451
Per Capita Expenditures:	\$394	\$499	\$419
Revenues over (under) Expenditures:	\$930,023	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	125.35%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$9,256,224	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$494	\$392	\$306
Total Reserved Funds:	\$140,000	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,208,807	\$4,188,373	\$1,209,000
Per Capita Debt:	\$278	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,219,096	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$225	\$703	\$430
Revenue Collected During FY 00:	\$2,626,939	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,309,116	\$1,650,493	\$717,939
Per Capita Revenue:	\$140	\$314	\$215
Per Capita Expenditures:	\$123	\$289	\$202
Operating Income (loss):	\$317,823	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	207.81%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,798,490	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$256	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lovington Village	County:	MOULTRIE
Population:	500	Equalized Assessed Valuation:	\$5,735,962
Unit Code:	070/030/32		
Appropriation or Budget:	\$396,150	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 3	Salaries Paid: \$119,864
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$338,269	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$677	\$461	\$312
Revenue Collected During FY 00:	\$279,220	\$170,812	\$101,575
Expenditures During FY 00:	\$265,857	\$160,522	\$85,179
Per Capita Revenue:	\$558	\$376	\$239
Per Capita Expenditures:	\$532	\$353	\$205
Revenues over (under) Expenditures:	\$13,363	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	132.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$351,632	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$703	\$492	\$327
Total Reserved Funds:	\$240,588	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$544,000	\$273,669	\$35,000
Per Capita Debt:	\$1,088	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$89,527	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$179	\$646	\$202
Revenue Collected During FY 00:	\$287,403	\$128,161	\$57,799
Expenditures During FY 00:	\$326,186	\$108,879	\$57,289
Per Capita Revenue:	\$575	\$276	\$140
Per Capita Expenditures:	\$652	\$227	\$139
Operating Income (loss):	-\$38,783	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-39.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$128,310	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$257	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ludlow Village	County:	CHAMPAIGN
Population:	995	Equalized Assessed Valuation:	\$1,834,246
Unit Code:	010/055/32		
Appropriation or Budget:	\$121,250	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 12	Salaries Paid: \$83,450
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$61,748	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$62	\$461	\$312
Revenue Collected During FY 00:	\$211,230	\$170,812	\$101,575
Expenditures During FY 00:	\$198,912	\$160,522	\$85,179
Per Capita Revenue:	\$212	\$376	\$239
Per Capita Expenditures:	\$200	\$353	\$205
Revenues over (under) Expenditures:	\$12,318	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	38.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$76,066	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$76	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$11,139	\$273,669	\$35,000
Per Capita Debt:	\$11	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,698	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$10	\$646	\$202
Revenue Collected During FY 00:	\$38,040	\$128,161	\$57,799
Expenditures During FY 00:	\$37,521	\$108,879	\$57,289
Per Capita Revenue:	\$38	\$276	\$140
Per Capita Expenditures:	\$38	\$227	\$139
Operating Income (loss):	\$519	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	21.90%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$8,217	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$8	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lyndon Village	County:	WHITESIDE
Population:	700	Equalized Assessed Valuation:	\$3,591,000
Unit Code:	098/035/32		
Appropriation or Budget:	\$614,755	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time: 4	Salaries Paid: \$107,701
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$193,104	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$276	\$461	\$312
Revenue Collected During FY 00:	\$258,440	\$170,812	\$101,575
Expenditures During FY 00:	\$299,636	\$160,522	\$85,179
Per Capita Revenue:	\$369	\$376	\$239
Per Capita Expenditures:	\$428	\$353	\$205
Revenues over (under) Expenditures:	-\$41,196	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	56.03%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$167,878	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$240	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$79,758	\$273,669	\$35,000
Per Capita Debt:	\$114	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$77,553	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$111	\$646	\$202
Revenue Collected During FY 00:	\$38,580	\$128,161	\$57,799
Expenditures During FY 00:	\$44,452	\$108,879	\$57,289
Per Capita Revenue:	\$55	\$276	\$140
Per Capita Expenditures:	\$64	\$227	\$139
Operating Income (loss):	-\$5,872	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	125.33%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$55,712	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$80	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lynnville Village	County:	MORGAN
Population:	126	Equalized Assessed Valuation:	\$425,222
Unit Code:	069/030/32		
Appropriation or Budget:	\$68,875	Accounting Method:	Cash With Assets
Employees:	Full Time: 	Part Time: 3	Salaries Paid: \$68,875
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$44,510	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$353	\$461	\$312
Revenue Collected During FY 00:	\$17,248	\$170,812	\$101,575
Expenditures During FY 00:	\$15,896	\$160,522	\$85,179
Per Capita Revenue:	\$137	\$376	\$239
Per Capita Expenditures:	\$126	\$353	\$205
Revenues over (under) Expenditures:	\$1,352	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	288.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$45,862	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$364	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$54,442	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$432	\$646	\$202
Revenue Collected During FY 00:	\$19,922	\$128,161	\$57,799
Expenditures During FY 00:	\$14,977	\$108,879	\$57,289
Per Capita Revenue:	\$158	\$276	\$140
Per Capita Expenditures:	\$119	\$227	\$139
Operating Income (loss):	\$4,945	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	396.52%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$59,387	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$471	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lynwood Village	County:	COOK
Population:	7,254	Equalized Assessed Valuation:	\$79,941,051
Unit Code:	016/320/32		
Appropriation or Budget:	\$2,814,327	Accounting Method:	Modified Accrual
Employees:	Full Time: 37	Part Time: 23	Salaries Paid: \$2,345,660
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$960,454	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$132	\$357	\$275
Revenue Collected During FY 00:	\$3,057,857	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,791,307	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$422	\$545	\$451
Per Capita Expenditures:	\$523	\$499	\$419
Revenues over (under) Expenditures:	-\$733,450	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	-4.98%	89.18%	68.85%
Ending Fund Balance for FY 00:	-\$188,655	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	-\$26	\$392	\$306
Total Reserved Funds:	\$632,289	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,703,621	\$4,188,373	\$1,209,000
Per Capita Debt:	\$373	\$622	\$340
General Obligation Debt over EAV:	0.66%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,834,051	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$391	\$703	\$430
Revenue Collected During FY 00:	\$1,101,129	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,216,332	\$1,650,493	\$717,939
Per Capita Revenue:	\$152	\$314	\$215
Per Capita Expenditures:	\$168	\$289	\$202
Operating Income (loss):	-\$115,203	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	223.53%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,718,848	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$375	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Lyons Village	County:	COOK
Population:	10,125	Equalized Assessed Valuation:	\$144,424,808
Unit Code:	016/325/32		
Appropriation or Budget:	\$8,616,238	Accounting Method:	Modified Accrual
Employees:	Full Time: 90	Part Time: 8	Salaries Paid: \$2,957,066
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,891,741	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$286	\$357	\$275
Revenue Collected During FY 00:	\$6,902,780	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,320,194	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$682	\$545	\$451
Per Capita Expenditures:	\$624	\$499	\$419
Revenues over (under) Expenditures:	\$582,586	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	55.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,499,327	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$346	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,784,776	\$4,188,373	\$1,209,000
Per Capita Debt:	\$670	\$622	\$340
General Obligation Debt over EAV:	0.23%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,459,398	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$243	\$703	\$430
Revenue Collected During FY 00:	\$2,291,632	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,221,647	\$1,650,493	\$717,939
Per Capita Revenue:	\$226	\$314	\$215
Per Capita Expenditures:	\$219	\$289	\$202
Operating Income (loss):	\$69,985	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	113.85%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,529,383	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$250	\$738	\$462