



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Abingdon City	<b>County:</b>	KNOX
<b>Population:</b>	3,591	<b>Equalized Assessed Valuation:</b>	\$16,106,182
<b>Unit Code:</b>	048/010/30		
<b>Appropriation or Budget:</b>	\$2,332,746	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">16</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$395,297</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,059,353	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$295	\$357	\$275
Revenue Collected During FY 00:	\$974,998	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$981,736	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$272	\$545	\$451
Per Capita Expenditures:	\$273	\$499	\$419
Revenues over (under) Expenditures:	-\$6,738	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	118.01%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,158,499	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$323	\$392	\$306
Total Reserved Funds:	\$356,665	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,437,518	\$4,188,373	\$1,209,000
Per Capita Debt:	\$400	\$622	\$340
General Obligation Debt over EAV:	3.91%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,561,868	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$713	\$703	\$430
Revenue Collected During FY 00:	\$714,024	\$1,820,328	\$771,410
Expenditures During FY 00:	\$779,064	\$1,650,493	\$717,939
Per Capita Revenue:	\$199	\$314	\$215
Per Capita Expenditures:	\$217	\$289	\$202
Operating Income (loss):	-\$65,040	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	331.07%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,579,234	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$718	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Addieville Village	<b>County:</b>	WASHINGTON
<b>Population:</b>	257	<b>Equalized Assessed Valuation:</b>	\$1,833,835
<b>Unit Code:</b>	095/010/32		
<b>Appropriation or Budget:</b>	\$59,700	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$9,620</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$125,654	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$489	\$461	\$312
Revenue Collected During FY 00:	\$74,857	\$170,812	\$101,575
Expenditures During FY 00:	\$64,240	\$160,522	\$85,179
Per Capita Revenue:	\$291	\$376	\$239
Per Capita Expenditures:	\$250	\$353	\$205
Revenues over (under) Expenditures:	\$10,617	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	212.13%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$136,271	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$530	\$492	\$327
Total Reserved Funds:	\$22,958	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$44,251	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$172	\$646	\$202
Revenue Collected During FY 00:	\$29,032	\$128,161	\$57,799
Expenditures During FY 00:	\$28,400	\$108,879	\$57,289
Per Capita Revenue:	\$113	\$276	\$140
Per Capita Expenditures:	\$111	\$227	\$139
Operating Income (loss):	\$632	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	158.04%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$44,883	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$175	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Addison Village	<b>County:</b>	DUPAGE
<b>Population:</b>	33,180	<b>Equalized Assessed Valuation:</b>	\$765,728,135
<b>Unit Code:</b>	022/010/32		
<b>Appropriation or Budget:</b>	\$52,968,817	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 199	<b>Part Time:</b> 33	<b>Salaries Paid:</b> \$11,539,037
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$1,795,017	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	-\$54	\$283	\$248
Revenue Collected During FY 00:	\$16,949,219	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$16,044,519	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$511	\$683	\$665
Per Capita Expenditures:	\$484	\$624	\$591
Revenues over (under) Expenditures:	\$904,700	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	-13.40%	51.68%	43.56%
Ending Fund Balance for FY 00:	-\$2,149,420	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	-\$65	\$312	\$274
Total Reserved Funds:	\$573,870	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$32,706,569	\$47,111,032	\$30,892,266
Per Capita Debt:	\$986	\$895	\$742
General Obligation Debt over EAV:	3.60%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,229,632	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$127	\$464	\$362
Revenue Collected During FY 00:	\$9,941,827	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$9,560,667	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$300	\$235	\$197
Per Capita Expenditures:	\$288	\$204	\$172
Operating Income (loss):	\$381,160	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	61.14%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$5,845,321	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$176	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Adeline Village	<b>County:</b>	OGLE
<b>Population:</b>	141	<b>Equalized Assessed Valuation:</b>	\$
<b>Appropriation or Budget:</b>	\$75,200	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$5,185</span>
<b>Data Category:</b>	MUNICIPALITIES		<b>Fiscal Year End:</b> <span style="border: 1px solid black; padding: 0 10px;">4/30/00</span>
<b>Data Range:</b>	Population Between 0 and 1,000		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$269,980	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,915	\$461	\$312
Revenue Collected During FY 00:	\$84,086	\$170,812	\$101,575
Expenditures During FY 00:	\$70,639	\$160,522	\$85,179
Per Capita Revenue:	\$596	\$376	\$239
Per Capita Expenditures:	\$501	\$353	\$205
Revenues over (under) Expenditures:	\$13,447	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	401.23%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$283,427	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,010	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Albany City	<b>County:</b>	WHITESIDE
<b>Population:</b>	850	<b>Equalized Assessed Valuation:</b>	\$7,338,590
<b>Unit Code:</b>	098/010/30		
<b>Appropriation or Budget:</b>	\$859,525	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$139,555</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$400,209	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$471	\$461	\$312
Revenue Collected During FY 00:	\$314,148	\$170,812	\$101,575
Expenditures During FY 00:	\$272,635	\$160,522	\$85,179
Per Capita Revenue:	\$370	\$376	\$239
Per Capita Expenditures:	\$321	\$353	\$205
Revenues over (under) Expenditures:	\$41,513	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	162.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$441,722	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$520	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$537,000	\$273,669	\$35,000
Per Capita Debt:	\$632	\$641	\$87
General Obligation Debt over EAV:	0.11%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$954,485	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,123	\$646	\$202
Revenue Collected During FY 00:	\$565,629	\$128,161	\$57,799
Expenditures During FY 00:	\$486,565	\$108,879	\$57,289
Per Capita Revenue:	\$665	\$276	\$140
Per Capita Expenditures:	\$572	\$227	\$139
Operating Income (loss):	\$79,064	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	212.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,033,549	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,216	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Albers Village	<b>County:</b>	CLINTON
<b>Population:</b>	750	<b>Equalized Assessed Valuation:</b>	\$6,578,617
<b>Unit Code:</b>	014/010/32		
<b>Appropriation or Budget:</b>	\$787,350	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$70,832</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$64,112	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$85	\$461	\$312
Revenue Collected During FY 00:	\$224,992	\$170,812	\$101,575
Expenditures During FY 00:	\$221,557	\$160,522	\$85,179
Per Capita Revenue:	\$300	\$376	\$239
Per Capita Expenditures:	\$295	\$353	\$205
Revenues over (under) Expenditures:	\$3,435	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	26.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$59,215	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$79	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$268,048	\$273,669	\$35,000
Per Capita Debt:	\$357	\$641	\$87
General Obligation Debt over EAV:	0.73%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$750,094	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,000	\$646	\$202
Revenue Collected During FY 00:	\$191,949	\$128,161	\$57,799
Expenditures During FY 00:	\$238,382	\$108,879	\$57,289
Per Capita Revenue:	\$256	\$276	\$140
Per Capita Expenditures:	\$318	\$227	\$139
Operating Income (loss):	-\$46,433	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	304.52%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$725,912	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$968	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Albion City	<b>County:</b>	EDWARDS
<b>Population:</b>	2,116	<b>Equalized Assessed Valuation:</b>	\$15,239,929
<b>Unit Code:</b>	024/010/30		
<b>Appropriation or Budget:</b>	\$1,411,894	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$379,974</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,664,168	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$786	\$357	\$275
Revenue Collected During FY 00:	\$800,149	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$768,295	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$378	\$545	\$451
Per Capita Expenditures:	\$363	\$499	\$419
Revenues over (under) Expenditures:	\$31,854	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	223.71%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,718,782	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$812	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$660,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$312	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,719,771	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,285	\$703	\$430
Revenue Collected During FY 00:	\$523,204	\$1,820,328	\$771,410
Expenditures During FY 00:	\$494,683	\$1,650,493	\$717,939
Per Capita Revenue:	\$247	\$314	\$215
Per Capita Expenditures:	\$234	\$289	\$202
Operating Income (loss):	\$28,521	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	550.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,725,532	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,288	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Aledo City	<b>County:</b>	MERCER
<b>Population:</b>	3,600	<b>Equalized Assessed Valuation:</b>	\$28,691,319
<b>Unit Code:</b>	066/010/30		
<b>Appropriation or Budget:</b>	\$14,329,490	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">26</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$697,063</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,811,835	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,059	\$357	\$275
Revenue Collected During FY 00:	\$1,911,283	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,824,142	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$531	\$545	\$451
Per Capita Expenditures:	\$507	\$499	\$419
Revenues over (under) Expenditures:	\$87,141	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	200.77%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,662,321	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,017	\$392	\$306
Total Reserved Funds:	\$104,909	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$835,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$232	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,642,233	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,290	\$703	\$430
Revenue Collected During FY 00:	\$2,202,106	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,029,389	\$1,650,493	\$717,939
Per Capita Revenue:	\$612	\$314	\$215
Per Capita Expenditures:	\$564	\$289	\$202
Operating Income (loss):	\$172,717	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	248.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,052,238	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,403	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alexis Village	<b>County:</b>	WARREN
<b>Population:</b>	950	<b>Equalized Assessed Valuation:</b>	\$4,463,798
<b>Unit Code:</b>	094/010/32		
<b>Appropriation or Budget:</b>	\$307,500	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$91,125</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$263,981	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$278	\$461	\$312
Revenue Collected During FY 00:	\$223,010	\$170,812	\$101,575
Expenditures During FY 00:	\$184,736	\$160,522	\$85,179
Per Capita Revenue:	\$235	\$376	\$239
Per Capita Expenditures:	\$194	\$353	\$205
Revenues over (under) Expenditures:	\$38,274	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	163.61%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$302,255	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$318	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$408,399	\$273,669	\$35,000
Per Capita Debt:	\$430	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$460,692	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$485	\$646	\$202
Revenue Collected During FY 00:	\$161,802	\$128,161	\$57,799
Expenditures During FY 00:	\$202,360	\$108,879	\$57,289
Per Capita Revenue:	\$170	\$276	\$140
Per Capita Expenditures:	\$213	\$227	\$139
Operating Income (loss):	-\$40,558	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	207.62%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$420,134	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$442	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Algonquin City	<b>County:</b>	MCHENRY
<b>Population:</b>	21,400	<b>Equalized Assessed Valuation:</b>	\$463,158,850
<b>Unit Code:</b>	063/010/30		
<b>Appropriation or Budget:</b>	\$21,352,469	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">123</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$4,507,710</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,505,334	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$351	\$357	\$275
Revenue Collected During FY 00:	\$12,700,426	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,305,976	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$593	\$545	\$451
Per Capita Expenditures:	\$482	\$499	\$419
Revenues over (under) Expenditures:	\$2,394,450	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	85.11%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,771,495	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$410	\$392	\$306
Total Reserved Funds:	\$114,531	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,050,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$376	\$622	\$340
General Obligation Debt over EAV:	0.82%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$20,029,301	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$936	\$703	\$430
Revenue Collected During FY 00:	\$6,678,656	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,758,240	\$1,650,493	\$717,939
Per Capita Revenue:	\$312	\$314	\$215
Per Capita Expenditures:	\$176	\$289	\$202
Operating Income (loss):	\$2,920,416	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	617.04%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$23,189,961	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,084	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alhambra Village	<b>County:</b>	MADISON
<b>Population:</b>	709	<b>Equalized Assessed Valuation:</b>	\$4,984,097
<b>Unit Code:</b>	057/010/32		
<b>Appropriation or Budget:</b>	\$2,321,825	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$53,348</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$378,861	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$534	\$461	\$312
Revenue Collected During FY 00:	\$230,389	\$170,812	\$101,575
Expenditures During FY 00:	\$157,105	\$160,522	\$85,179
Per Capita Revenue:	\$325	\$376	\$239
Per Capita Expenditures:	\$222	\$353	\$205
Revenues over (under) Expenditures:	\$73,284	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	260.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$409,216	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$577	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$977,741	\$273,669	\$35,000
Per Capita Debt:	\$1,379	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,434,598	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,023	\$646	\$202
Revenue Collected During FY 00:	\$150,750	\$128,161	\$57,799
Expenditures During FY 00:	\$109,814	\$108,879	\$57,289
Per Capita Revenue:	\$213	\$276	\$140
Per Capita Expenditures:	\$155	\$227	\$139
Operating Income (loss):	\$40,936	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	2433.95%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,672,823	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,770	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Allendale Village	<b>County:</b>	WABASH
<b>Population:</b>	468	<b>Equalized Assessed Valuation:</b>	\$2,055,785
<b>Unit Code:</b>	093/010/32		
<b>Appropriation or Budget:</b>	\$335,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$62,527</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	6/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$48,363	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$103	\$461	\$312
Revenue Collected During FY 00:	\$84,212	\$170,812	\$101,575
Expenditures During FY 00:	\$75,599	\$160,522	\$85,179
Per Capita Revenue:	\$180	\$376	\$239
Per Capita Expenditures:	\$162	\$353	\$205
Revenues over (under) Expenditures:	\$8,613	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	62.14%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$46,977	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$100	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$155,000	\$273,669	\$35,000
Per Capita Debt:	\$331	\$641	\$87
General Obligation Debt over EAV:	7.54%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$43,023	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$92	\$646	\$202
Revenue Collected During FY 00:	\$396,415	\$128,161	\$57,799
Expenditures During FY 00:	\$255,753	\$108,879	\$57,289
Per Capita Revenue:	\$847	\$276	\$140
Per Capita Expenditures:	\$546	\$227	\$139
Operating Income (loss):	\$140,662	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	77.80%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$198,972	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$425	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Allenville Village	<b>County:</b>	MOULTRIE
<b>Population:</b>	166	<b>Equalized Assessed Valuation:</b>	\$627,545
<b>Unit Code:</b>	070/010/32		
<b>Appropriation or Budget:</b>	\$43,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$75,102	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$452	\$461	\$312
Revenue Collected During FY 00:	\$25,939	\$170,812	\$101,575
Expenditures During FY 00:	\$26,229	\$160,522	\$85,179
Per Capita Revenue:	\$156	\$376	\$239
Per Capita Expenditures:	\$158	\$353	\$205
Revenues over (under) Expenditures:	-\$290	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	282.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$74,034	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$446	\$492	\$327
Total Reserved Funds:	\$46,784	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Allerton Village	<b>County:</b>	VERMILION
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$1,471,438
<b>Unit Code:</b>	092/010/32		
<b>Appropriation or Budget:</b>	\$179,300	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$9,757</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$870,007	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,900	\$461	\$312
Revenue Collected During FY 00:	\$90,387	\$170,812	\$101,575
Expenditures During FY 00:	\$74,755	\$160,522	\$85,179
Per Capita Revenue:	\$301	\$376	\$239
Per Capita Expenditures:	\$249	\$353	\$205
Revenues over (under) Expenditures:	\$15,632	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1184.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$885,639	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,952	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,423	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$41	\$646	\$202
Revenue Collected During FY 00:	\$24,004	\$128,161	\$57,799
Expenditures During FY 00:	\$21,239	\$108,879	\$57,289
Per Capita Revenue:	\$80	\$276	\$140
Per Capita Expenditures:	\$71	\$227	\$139
Operating Income (loss):	\$2,765	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	71.51%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$15,188	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$51	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alma Village	<b>County:</b>	MARION
<b>Population:</b>	388	<b>Equalized Assessed Valuation:</b>	\$1,051,702
<b>Unit Code:</b>	058/010/32		
<b>Appropriation or Budget:</b>	\$150,990	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$38,007</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$138,418	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$357	\$461	\$312
Revenue Collected During FY 00:	\$82,060	\$170,812	\$101,575
Expenditures During FY 00:	\$75,320	\$160,522	\$85,179
Per Capita Revenue:	\$211	\$376	\$239
Per Capita Expenditures:	\$194	\$353	\$205
Revenues over (under) Expenditures:	\$6,740	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	192.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$145,158	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$374	\$492	\$327
Total Reserved Funds:	\$780	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$138,418	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$357	\$646	\$202
Revenue Collected During FY 00:	\$95,781	\$128,161	\$57,799
Expenditures During FY 00:	\$109,010	\$108,879	\$57,289
Per Capita Revenue:	\$247	\$276	\$140
Per Capita Expenditures:	\$281	\$227	\$139
Operating Income (loss):	-\$13,229	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	114.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$125,189	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$323	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alpha Village	<b>County:</b>	HENRY
<b>Population:</b>	750	<b>Equalized Assessed Valuation:</b>	\$4,643,511
<b>Unit Code:</b>	037/010/32		
<b>Appropriation or Budget:</b>	\$650,700	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$58,989</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$592,463	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$790	\$461	\$312
Revenue Collected During FY 00:	\$181,173	\$170,812	\$101,575
Expenditures During FY 00:	\$231,440	\$160,522	\$85,179
Per Capita Revenue:	\$242	\$376	\$239
Per Capita Expenditures:	\$309	\$353	\$205
Revenues over (under) Expenditures:	-\$50,267	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	230.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$532,829	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$710	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$750,806	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,001	\$646	\$202
Revenue Collected During FY 00:	\$75,702	\$128,161	\$57,799
Expenditures During FY 00:	\$127,076	\$108,879	\$57,289
Per Capita Revenue:	\$101	\$276	\$140
Per Capita Expenditures:	\$169	\$227	\$139
Operating Income (loss):	-\$51,374	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	557.78%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$708,799	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$945	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alsey Village	<b>County:</b>	SCOTT
<b>Population:</b>	250	<b>Equalized Assessed Valuation:</b>	\$1,063,065
<b>Unit Code:</b>	085/010/32		
<b>Appropriation or Budget:</b>	\$136,650	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$23,683</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	6/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$18,069	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$72	\$461	\$312
Revenue Collected During FY 00:	\$71,481	\$170,812	\$101,575
Expenditures During FY 00:	\$68,608	\$160,522	\$85,179
Per Capita Revenue:	\$286	\$376	\$239
Per Capita Expenditures:	\$274	\$353	\$205
Revenues over (under) Expenditures:	\$2,873	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	30.52%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$20,942	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$84	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,863	\$273,669	\$35,000
Per Capita Debt:	\$7	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alsip Village	<b>County:</b>	COOK
<b>Population:</b>	18,227	<b>Equalized Assessed Valuation:</b>	\$507,207,893
<b>Unit Code:</b>	016/010/32		
<b>Appropriation or Budget:</b>	\$25,591,149	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">127</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">25</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$6,398,841</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,545,510	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$195	\$357	\$275
Revenue Collected During FY 00:	\$14,328,780	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$15,989,359	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$786	\$545	\$451
Per Capita Expenditures:	\$877	\$499	\$419
Revenues over (under) Expenditures:	-\$1,660,579	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	10.13%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,619,206	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$89	\$392	\$306
Total Reserved Funds:	\$385,295	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$33,072	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2	\$622	\$340
General Obligation Debt over EAV:	0.01%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,577,213	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$251	\$703	\$430
Revenue Collected During FY 00:	\$8,739,667	\$1,820,328	\$771,410
Expenditures During FY 00:	\$8,433,878	\$1,650,493	\$717,939
Per Capita Revenue:	\$479	\$314	\$215
Per Capita Expenditures:	\$463	\$289	\$202
Operating Income (loss):	\$305,789	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	54.67%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,610,435	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$253	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Altamont City	<b>County:</b>	EFFINGHAM
<b>Population:</b>	2,400	<b>Equalized Assessed Valuation:</b>	\$17,152,056
<b>Unit Code:</b>	025/010/30		
<b>Appropriation or Budget:</b>	\$5,152,257	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 23	<b>Part Time:</b> 2	<b>Salaries Paid:</b> \$579,074
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$420,560	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$175	\$357	\$275
Revenue Collected During FY 00:	\$1,033,486	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$767,154	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$431	\$545	\$451
Per Capita Expenditures:	\$320	\$499	\$419
Revenues over (under) Expenditures:	\$266,332	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	87.97%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$674,882	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$281	\$392	\$306
Total Reserved Funds:	\$282,897	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,205,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$919	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,304,696	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,794	\$703	\$430
Revenue Collected During FY 00:	\$2,304,921	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,361,509	\$1,650,493	\$717,939
Per Capita Revenue:	\$960	\$314	\$215
Per Capita Expenditures:	\$984	\$289	\$202
Operating Income (loss):	-\$56,588	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	180.40%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,260,118	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,775	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alton City	<b>County:</b>	MADISON
<b>Population:</b>	33,064	<b>Equalized Assessed Valuation:</b>	\$208,444,650
<b>Unit Code:</b>	057/015/30		
<b>Appropriation or Budget:</b>	\$38,824,003	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">285</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">68</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$12,780,615</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	3/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$18,013,020	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$545	\$283	\$248
Revenue Collected During FY 00:	\$26,958,184	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$22,737,974	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$815	\$683	\$665
Per Capita Expenditures:	\$688	\$624	\$591
Revenues over (under) Expenditures:	\$4,220,210	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	84.60%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$19,235,266	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$582	\$312	\$274
Total Reserved Funds:	\$196,421	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,026,119	\$47,111,032	\$30,892,266
Per Capita Debt:	\$243	\$895	\$742
General Obligation Debt over EAV:	0.36%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,796,403	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$357	\$464	\$362
Revenue Collected During FY 00:	\$3,890,998	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,315,682	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$118	\$235	\$197
Per Capita Expenditures:	\$100	\$204	\$172
Operating Income (loss):	\$575,316	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	358.00%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$11,870,187	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$359	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Altona Village	<b>County:</b>	KNOX
<b>Population:</b>	563	<b>Equalized Assessed Valuation:</b>	\$2,621,610
<b>Unit Code:</b>	048/015/32		
<b>Appropriation or Budget:</b>	\$576,775	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$37,706</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$251,355	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$446	\$461	\$312
Revenue Collected During FY 00:	\$126,596	\$170,812	\$101,575
Expenditures During FY 00:	\$136,167	\$160,522	\$85,179
Per Capita Revenue:	\$225	\$376	\$239
Per Capita Expenditures:	\$242	\$353	\$205
Revenues over (under) Expenditures:	-\$9,571	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	161.28%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$219,613	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$390	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$255,000	\$273,669	\$35,000
Per Capita Debt:	\$453	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$237,304	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$421	\$646	\$202
Revenue Collected During FY 00:	\$129,089	\$128,161	\$57,799
Expenditures During FY 00:	\$144,210	\$108,879	\$57,289
Per Capita Revenue:	\$229	\$276	\$140
Per Capita Expenditures:	\$256	\$227	\$139
Operating Income (loss):	-\$15,121	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	185.77%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$267,893	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$476	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Alvin Village	<b>County:</b>	VERMILION
<b>Population:</b>	339	<b>Equalized Assessed Valuation:</b>	\$985,064
<b>Unit Code:</b>	092/015/32		
<b>Appropriation or Budget:</b>	\$78,200	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	5/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$62,043	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$183	\$461	\$312
Revenue Collected During FY 00:	\$46,782	\$170,812	\$101,575
Expenditures During FY 00:	\$48,138	\$160,522	\$85,179
Per Capita Revenue:	\$138	\$376	\$239
Per Capita Expenditures:	\$142	\$353	\$205
Revenues over (under) Expenditures:	-\$1,356	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	124.20%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$59,787	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$176	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$41,000	\$273,669	\$35,000
Per Capita Debt:	\$121	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$184,559	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$544	\$646	\$202
Revenue Collected During FY 00:	\$29,798	\$128,161	\$57,799
Expenditures During FY 00:	\$25,751	\$108,879	\$57,289
Per Capita Revenue:	\$88	\$276	\$140
Per Capita Expenditures:	\$76	\$227	\$139
Operating Income (loss):	\$4,047	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	735.92%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$189,506	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$559	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Amboy City	<b>County:</b>	LEE
<b>Population:</b>	2,730	<b>Equalized Assessed Valuation:</b>	\$17,569,688
<b>Unit Code:</b>	052/010/30		
<b>Appropriation or Budget:</b>	\$1,861,400	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">33</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$402,993</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$589,863	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$216	\$357	\$275
Revenue Collected During FY 00:	\$1,042,244	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$970,671	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$382	\$545	\$451
Per Capita Expenditures:	\$356	\$499	\$419
Revenues over (under) Expenditures:	\$71,573	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	68.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$661,436	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$242	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$591,069	\$4,188,373	\$1,209,000
Per Capita Debt:	\$217	\$622	\$340
General Obligation Debt over EAV:	0.40%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$864,789	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$317	\$703	\$430
Revenue Collected During FY 00:	\$574,527	\$1,820,328	\$771,410
Expenditures During FY 00:	\$476,546	\$1,650,493	\$717,939
Per Capita Revenue:	\$210	\$314	\$215
Per Capita Expenditures:	\$175	\$289	\$202
Operating Income (loss):	\$97,981	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	202.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$962,770	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$353	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Anchor Village	<b>County:</b>	MCLEAN
<b>Population:</b>	150	<b>Equalized Assessed Valuation:</b>	\$1,212,140
<b>Unit Code:</b>	064/010/32		
<b>Appropriation or Budget:</b>	\$200,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$2,550</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$66,262	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$442	\$461	\$312
Revenue Collected During FY 00:	\$39,897	\$170,812	\$101,575
Expenditures During FY 00:	\$47,143	\$160,522	\$85,179
Per Capita Revenue:	\$266	\$376	\$239
Per Capita Expenditures:	\$314	\$353	\$205
Revenues over (under) Expenditures:	-\$7,246	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	125.19%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$59,016	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$393	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$34,174	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$228	\$646	\$202
Revenue Collected During FY 00:	\$9,849	\$128,161	\$57,799
Expenditures During FY 00:	\$7,748	\$108,879	\$57,289
Per Capita Revenue:	\$66	\$276	\$140
Per Capita Expenditures:	\$52	\$227	\$139
Operating Income (loss):	\$2,101	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	468.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$36,275	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$242	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Andalusia Village	<b>County:</b>	ROCK ISLAND
<b>Population:</b>	1,050	<b>Equalized Assessed Valuation:</b>	\$8,630,423
<b>Unit Code:</b>	081/010/32		
<b>Appropriation or Budget:</b>	\$865,535	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 6	<b>Part Time:</b> 16	<b>Salaries Paid:</b> \$165,082
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$369,390	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$352	\$357	\$275
Revenue Collected During FY 00:	\$386,393	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$324,211	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$368	\$545	\$451
Per Capita Expenditures:	\$309	\$499	\$419
Revenues over (under) Expenditures:	\$62,182	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	133.11%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$431,572	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$411	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$108,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$103	\$622	\$340
General Obligation Debt over EAV:	1.25%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$637,063	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$607	\$703	\$430
Revenue Collected During FY 00:	\$232,824	\$1,820,328	\$771,410
Expenditures During FY 00:	\$216,547	\$1,650,493	\$717,939
Per Capita Revenue:	\$222	\$314	\$215
Per Capita Expenditures:	\$206	\$289	\$202
Operating Income (loss):	\$16,277	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	319.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$691,954	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$659	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Andover Village	<b>County:</b>	HENRY
<b>Population:</b>	579	<b>Equalized Assessed Valuation:</b>	\$4,222,617
<b>Unit Code:</b>	037/015/32		
<b>Appropriation or Budget:</b>	\$141,870	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">19</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$10,813</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$156,118	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$270	\$461	\$312
Revenue Collected During FY 00:	\$128,156	\$170,812	\$101,575
Expenditures During FY 00:	\$123,007	\$160,522	\$85,179
Per Capita Revenue:	\$221	\$376	\$239
Per Capita Expenditures:	\$212	\$353	\$205
Revenues over (under) Expenditures:	\$5,149	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	131.10%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$161,267	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$279	\$492	\$327
Total Reserved Funds:	\$6,102	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,500	\$273,669	\$35,000
Per Capita Debt:	\$9	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$80,969	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$140	\$646	\$202
Revenue Collected During FY 00:	\$54,735	\$128,161	\$57,799
Expenditures During FY 00:	\$42,827	\$108,879	\$57,289
Per Capita Revenue:	\$95	\$276	\$140
Per Capita Expenditures:	\$74	\$227	\$139
Operating Income (loss):	\$11,908	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	216.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$92,877	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$160	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Anna City	<b>County:</b>	UNION
<b>Population:</b>	4,800	<b>Equalized Assessed Valuation:</b>	\$29,738,283
<b>Unit Code:</b>	091/015/30		
<b>Appropriation or Budget:</b>	\$4,649,759	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">37</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$1,252,796</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,218,746	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$671	\$357	\$275
Revenue Collected During FY 00:	\$2,342,760	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,915,018	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$488	\$545	\$451
Per Capita Expenditures:	\$399	\$499	\$419
Revenues over (under) Expenditures:	\$427,742	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	190.42%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,646,488	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$760	\$392	\$306
Total Reserved Funds:	\$3,840	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,375,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$495	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,902,888	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$813	\$703	\$430
Revenue Collected During FY 00:	\$2,613,980	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,495,083	\$1,650,493	\$717,939
Per Capita Revenue:	\$545	\$314	\$215
Per Capita Expenditures:	\$520	\$289	\$202
Operating Income (loss):	\$118,897	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	161.19%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,021,785	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$838	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Annawan Town	<b>County:</b>	HENRY
<b>Population:</b>	802	<b>Equalized Assessed Valuation:</b>	\$6,701,937
<b>Unit Code:</b>	037/020/31		
<b>Appropriation or Budget:</b>	\$577,560	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$102,355</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$489,951	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$611	\$461	\$312
Revenue Collected During FY 00:	\$292,610	\$170,812	\$101,575
Expenditures During FY 00:	\$323,509	\$160,522	\$85,179
Per Capita Revenue:	\$365	\$376	\$239
Per Capita Expenditures:	\$403	\$353	\$205
Revenues over (under) Expenditures:	-\$30,899	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	223.05%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$721,586	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$900	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$595,000	\$273,669	\$35,000
Per Capita Debt:	\$742	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$203,071	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$253	\$646	\$202
Revenue Collected During FY 00:	\$125,504	\$128,161	\$57,799
Expenditures During FY 00:	\$129,966	\$108,879	\$57,289
Per Capita Revenue:	\$156	\$276	\$140
Per Capita Expenditures:	\$162	\$227	\$139
Operating Income (loss):	-\$4,462	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-157.94%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$205,267	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$256	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Antioch City	<b>County:</b>	LAKE
<b>Population:</b>	7,093	<b>Equalized Assessed Valuation:</b>	\$143,797,480
<b>Unit Code:</b>	049/010/30		
<b>Appropriation or Budget:</b>	\$16,000,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">58</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">23</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,559,770</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,195,934	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$169	\$357	\$275
Revenue Collected During FY 00:	\$5,165,316	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,046,354	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$728	\$545	\$451
Per Capita Expenditures:	\$711	\$499	\$419
Revenues over (under) Expenditures:	\$118,962	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	21.25%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,072,280	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$151	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,652,501	\$4,188,373	\$1,209,000
Per Capita Debt:	\$938	\$622	\$340
General Obligation Debt over EAV:	2.57%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,321,956	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$468	\$703	\$430
Revenue Collected During FY 00:	\$1,972,091	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,767,525	\$1,650,493	\$717,939
Per Capita Revenue:	\$278	\$314	\$215
Per Capita Expenditures:	\$249	\$289	\$202
Operating Income (loss):	\$204,566	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	184.99%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,269,685	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$461	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Apple River Village	<b>County:</b>	JO DAVIESS
<b>Population:</b>	414	<b>Equalized Assessed Valuation:</b>	\$2,086,964
<b>Unit Code:</b>	043/010/32		
<b>Appropriation or Budget:</b>	\$202,190	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$22,954</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$157,374	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$380	\$461	\$312
Revenue Collected During FY 00:	\$116,800	\$170,812	\$101,575
Expenditures During FY 00:	\$73,642	\$160,522	\$85,179
Per Capita Revenue:	\$282	\$376	\$239
Per Capita Expenditures:	\$178	\$353	\$205
Revenues over (under) Expenditures:	\$43,158	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	272.31%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$200,532	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$484	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$186,260	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$450	\$646	\$202
Revenue Collected During FY 00:	\$58,058	\$128,161	\$57,799
Expenditures During FY 00:	\$68,506	\$108,879	\$57,289
Per Capita Revenue:	\$140	\$276	\$140
Per Capita Expenditures:	\$165	\$227	\$139
Operating Income (loss):	-\$10,448	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	256.64%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$175,812	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$425	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Arcola City	<b>County:</b>	DOUGLAS
<b>Population:</b>	2,617	<b>Equalized Assessed Valuation:</b>	\$18,357,401
<b>Unit Code:</b>	021/010/30		
<b>Appropriation or Budget:</b>	\$5,802,400	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">14</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">36</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$400,855</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$945,530	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$361	\$357	\$275
Revenue Collected During FY 00:	\$1,786,735	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,821,291	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$683	\$545	\$451
Per Capita Expenditures:	\$696	\$499	\$419
Revenues over (under) Expenditures:	-\$34,556	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	50.02%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$910,974	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$348	\$392	\$306
Total Reserved Funds:	\$342,172	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,338,357	\$4,188,373	\$1,209,000
Per Capita Debt:	\$511	\$622	\$340
General Obligation Debt over EAV:	2.63%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,316,021	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,267	\$703	\$430
Revenue Collected During FY 00:	\$893,684	\$1,820,328	\$771,410
Expenditures During FY 00:	\$767,287	\$1,650,493	\$717,939
Per Capita Revenue:	\$341	\$314	\$215
Per Capita Expenditures:	\$293	\$289	\$202
Operating Income (loss):	\$126,397	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	448.65%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,442,418	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,315	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Arenzville Village	<b>County:</b>	CASS
<b>Population:</b>	450	<b>Equalized Assessed Valuation:</b>	\$2,940,248
<b>Unit Code:</b>	009/010/32		
<b>Appropriation or Budget:</b>	\$512,800	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">30</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$47,063</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$155,579	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$346	\$461	\$312
Revenue Collected During FY 00:	\$120,057	\$170,812	\$101,575
Expenditures During FY 00:	\$163,235	\$160,522	\$85,179
Per Capita Revenue:	\$267	\$376	\$239
Per Capita Expenditures:	\$363	\$353	\$205
Revenues over (under) Expenditures:	-\$43,178	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	68.86%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$112,401	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$250	\$492	\$327
Total Reserved Funds:	\$44,424	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$210,000	\$273,669	\$35,000
Per Capita Debt:	\$467	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$64,215	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$143	\$646	\$202
Revenue Collected During FY 00:	\$85,147	\$128,161	\$57,799
Expenditures During FY 00:	\$99,493	\$108,879	\$57,289
Per Capita Revenue:	\$189	\$276	\$140
Per Capita Expenditures:	\$221	\$227	\$139
Operating Income (loss):	-\$14,346	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	50.12%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$49,869	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$111	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Argenta Village	<b>County:</b>	MACON
<b>Population:</b>	1,000	<b>Equalized Assessed Valuation:</b>	\$5,958,389
<b>Unit Code:</b>	055/010/32		
<b>Appropriation or Budget:</b>	\$984,861	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">28</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$110,648</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$292,421	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$292	\$461	\$312
Revenue Collected During FY 00:	\$259,514	\$170,812	\$101,575
Expenditures During FY 00:	\$209,533	\$160,522	\$85,179
Per Capita Revenue:	\$260	\$376	\$239
Per Capita Expenditures:	\$210	\$353	\$205
Revenues over (under) Expenditures:	\$49,981	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	163.41%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$342,402	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$342	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$389,828	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$390	\$646	\$202
Revenue Collected During FY 00:	\$101,347	\$128,161	\$57,799
Expenditures During FY 00:	\$64,774	\$108,879	\$57,289
Per Capita Revenue:	\$101	\$276	\$140
Per Capita Expenditures:	\$65	\$227	\$139
Operating Income (loss):	\$36,573	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	663.52%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$429,790	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$430	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Arlington Village	<b>County:</b>	BUREAU
<b>Population:</b>	400	<b>Equalized Assessed Valuation:</b>	\$1,278,063
<b>Unit Code:</b>	006/010/32		
<b>Appropriation or Budget:</b>	\$204,120	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$18,312</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$104,442	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$261	\$461	\$312
Revenue Collected During FY 00:	\$83,855	\$170,812	\$101,575
Expenditures During FY 00:	\$95,853	\$160,522	\$85,179
Per Capita Revenue:	\$210	\$376	\$239
Per Capita Expenditures:	\$240	\$353	\$205
Revenues over (under) Expenditures:	-\$11,998	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	93.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$89,622	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$224	\$492	\$327
Total Reserved Funds:	\$1,883	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$50,500	\$273,669	\$35,000
Per Capita Debt:	\$126	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$145,068	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$363	\$646	\$202
Revenue Collected During FY 00:	\$19,759	\$128,161	\$57,799
Expenditures During FY 00:	\$33,075	\$108,879	\$57,289
Per Capita Revenue:	\$49	\$276	\$140
Per Capita Expenditures:	\$83	\$227	\$139
Operating Income (loss):	-\$13,316	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	406.88%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$134,574	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$336	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Arlington Heights Village	<b>County:</b>	COOK
<b>Population:</b>	79,000	<b>Equalized Assessed Valuation:</b>	\$1,831,051,859
<b>Unit Code:</b>	016/015/32		
<b>Appropriation or Budget:</b>	\$131,367,271	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">454</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$29,391,111</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$20,532,482	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$260	\$283	\$248
Revenue Collected During FY 00:	\$51,836,385	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$46,879,120	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$656	\$683	\$665
Per Capita Expenditures:	\$593	\$624	\$591
Revenues over (under) Expenditures:	\$4,957,265	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	47.54%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$22,284,996	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$282	\$312	\$274
Total Reserved Funds:	\$1,295,423	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$78,542,816	\$47,111,032	\$30,892,266
Per Capita Debt:	\$994	\$895	\$742
General Obligation Debt over EAV:	4.29%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,211,611	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$167	\$464	\$362
Revenue Collected During FY 00:	\$17,730,402	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$14,163,472	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$224	\$235	\$197
Per Capita Expenditures:	\$179	\$204	\$172
Operating Income (loss):	\$3,566,930	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	118.46%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$16,778,541	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$212	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Armington Village	<b>County:</b>	TAZEWELL
<b>Population:</b>	348	<b>Equalized Assessed Valuation:</b>	\$2,441,770
<b>Unit Code:</b>	090/010/32		
<b>Appropriation or Budget:</b>	\$405,004	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 2	<b>Part Time:</b> 4	<b>Salaries Paid:</b> \$55,679
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$294,505	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$846	\$461	\$312
Revenue Collected During FY 00:	\$204,294	\$170,812	\$101,575
Expenditures During FY 00:	\$131,515	\$160,522	\$85,179
Per Capita Revenue:	\$587	\$376	\$239
Per Capita Expenditures:	\$378	\$353	\$205
Revenues over (under) Expenditures:	\$72,779	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	279.27%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$367,284	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,055	\$492	\$327
Total Reserved Funds:	\$132,614	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$171,000	\$273,669	\$35,000
Per Capita Debt:	\$491	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$190,990	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$549	\$646	\$202
Revenue Collected During FY 00:	\$58,760	\$128,161	\$57,799
Expenditures During FY 00:	\$56,383	\$108,879	\$57,289
Per Capita Revenue:	\$169	\$276	\$140
Per Capita Expenditures:	\$162	\$227	\$139
Operating Income (loss):	\$2,377	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	342.95%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$193,367	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$556	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Aroma Park Village	<b>County:</b>	KANKAKEE
<b>Population:</b>	690	<b>Equalized Assessed Valuation:</b>	\$8,234,110
<b>Unit Code:</b>	046/010/32		
<b>Appropriation or Budget:</b>	\$241,051	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">16</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$154,817</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$129,848	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$188	\$461	\$312
Revenue Collected During FY 00:	\$277,030	\$170,812	\$101,575
Expenditures During FY 00:	\$305,045	\$160,522	\$85,179
Per Capita Revenue:	\$401	\$376	\$239
Per Capita Expenditures:	\$442	\$353	\$205
Revenues over (under) Expenditures:	-\$28,015	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	33.38%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$101,833	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$148	\$492	\$327
Total Reserved Funds:	\$7,116	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$133,325	\$273,669	\$35,000
Per Capita Debt:	\$193	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$396,481	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$575	\$646	\$202
Revenue Collected During FY 00:	\$258,507	\$128,161	\$57,799
Expenditures During FY 00:	\$294,040	\$108,879	\$57,289
Per Capita Revenue:	\$375	\$276	\$140
Per Capita Expenditures:	\$426	\$227	\$139
Operating Income (loss):	-\$35,533	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	141.76%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$416,838	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$604	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Arrowsmith Village	<b>County:</b>	MCLEAN
<b>Population:</b>	313	<b>Equalized Assessed Valuation:</b>	\$2,055,483
<b>Unit Code:</b>	064/015/32		
<b>Appropriation or Budget:</b>	\$146,610	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$5,033</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$267,359	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$854	\$461	\$312
Revenue Collected During FY 00:	\$82,648	\$170,812	\$101,575
Expenditures During FY 00:	\$67,175	\$160,522	\$85,179
Per Capita Revenue:	\$264	\$376	\$239
Per Capita Expenditures:	\$215	\$353	\$205
Revenues over (under) Expenditures:	\$15,473	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	421.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$282,832	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$904	\$492	\$327
Total Reserved Funds:	\$282,832	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$105,905	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$338	\$646	\$202
Revenue Collected During FY 00:	\$28,513	\$128,161	\$57,799
Expenditures During FY 00:	\$26,181	\$108,879	\$57,289
Per Capita Revenue:	\$91	\$276	\$140
Per Capita Expenditures:	\$84	\$227	\$139
Operating Income (loss):	\$2,332	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	413.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$108,237	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$346	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Arthur Village	<b>County:</b>	DOUGLAS
<b>Population:</b>	2,200	<b>Equalized Assessed Valuation:</b>	\$21,223,728
<b>Unit Code:</b>	021/015/32		
<b>Appropriation or Budget:</b>	\$2,784,075	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 15	<b>Part Time:</b> 14	<b>Salaries Paid:</b> \$440,284
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,188,204	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$540	\$357	\$275
Revenue Collected During FY 00:	\$942,698	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,019,623	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$428	\$545	\$451
Per Capita Expenditures:	\$463	\$499	\$419
Revenues over (under) Expenditures:	-\$76,925	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	108.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,111,279	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$505	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$838,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$381	\$622	\$340
General Obligation Debt over EAV:	1.18%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,067,042	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,394	\$703	\$430
Revenue Collected During FY 00:	\$486,614	\$1,820,328	\$771,410
Expenditures During FY 00:	\$493,211	\$1,650,493	\$717,939
Per Capita Revenue:	\$221	\$314	\$215
Per Capita Expenditures:	\$224	\$289	\$202
Operating Income (loss):	-\$6,597	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	620.51%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,060,445	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,391	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Ashkum Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	650	<b>Equalized Assessed Valuation:</b>	\$8,260,099
<b>Unit Code:</b>	038/010/32		
<b>Appropriation or Budget:</b>	\$366,266	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">16</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$60,874</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$465,888	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$717	\$461	\$312
Revenue Collected During FY 00:	\$224,146	\$170,812	\$101,575
Expenditures During FY 00:	\$150,920	\$160,522	\$85,179
Per Capita Revenue:	\$345	\$376	\$239
Per Capita Expenditures:	\$232	\$353	\$205
Revenues over (under) Expenditures:	\$73,226	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	358.66%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$541,290	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$833	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$70,000	\$273,669	\$35,000
Per Capita Debt:	\$108	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$335,921	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$517	\$646	\$202
Revenue Collected During FY 00:	\$96,923	\$128,161	\$57,799
Expenditures During FY 00:	\$78,817	\$108,879	\$57,289
Per Capita Revenue:	\$149	\$276	\$140
Per Capita Expenditures:	\$121	\$227	\$139
Operating Income (loss):	\$18,106	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	446.42%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$351,851	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$541	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Ashland Village	<b>County:</b>	CASS
<b>Population:</b>	1,250	<b>Equalized Assessed Valuation:</b>	\$7,923,375
<b>Unit Code:</b>	009/015/32		
<b>Appropriation or Budget:</b>	\$932,300	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$158,882</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$859,102	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$687	\$357	\$275
Revenue Collected During FY 00:	\$494,648	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$415,568	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$396	\$545	\$451
Per Capita Expenditures:	\$332	\$499	\$419
Revenues over (under) Expenditures:	\$79,080	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	245.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,020,127	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$816	\$392	\$306
Total Reserved Funds:	\$615,343	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$495,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$396	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,680,845	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,145	\$703	\$430
Revenue Collected During FY 00:	\$314,521	\$1,820,328	\$771,410
Expenditures During FY 00:	\$308,386	\$1,650,493	\$717,939
Per Capita Revenue:	\$252	\$314	\$215
Per Capita Expenditures:	\$247	\$289	\$202
Operating Income (loss):	\$6,135	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	871.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,686,980	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,150	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Ashley City	<b>County:</b>	WASHINGTON
<b>Population:</b>	583	<b>Equalized Assessed Valuation:</b>	\$2,420,614
<b>Unit Code:</b>	095/015/30		
<b>Appropriation or Budget:</b>	\$765,275	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$114,394</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$199,904	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$343	\$461	\$312
Revenue Collected During FY 00:	\$274,791	\$170,812	\$101,575
Expenditures During FY 00:	\$218,505	\$160,522	\$85,179
Per Capita Revenue:	\$471	\$376	\$239
Per Capita Expenditures:	\$375	\$353	\$205
Revenues over (under) Expenditures:	\$56,286	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	117.25%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$256,190	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$439	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$820,000	\$273,669	\$35,000
Per Capita Debt:	\$1,407	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,169,496	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,006	\$646	\$202
Revenue Collected During FY 00:	\$184,243	\$128,161	\$57,799
Expenditures During FY 00:	\$222,668	\$108,879	\$57,289
Per Capita Revenue:	\$316	\$276	\$140
Per Capita Expenditures:	\$382	\$227	\$139
Operating Income (loss):	-\$38,425	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	507.96%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,131,071	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,940	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Ashmore Village	<b>County:</b>	COLES
<b>Population:</b>	800	<b>Equalized Assessed Valuation:</b>	\$4,152,783
<b>Unit Code:</b>	015/010/32		
<b>Appropriation or Budget:</b>	\$568,150	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$69,709</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$544,591	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$681	\$461	\$312
Revenue Collected During FY 00:	\$193,421	\$170,812	\$101,575
Expenditures During FY 00:	\$138,188	\$160,522	\$85,179
Per Capita Revenue:	\$242	\$376	\$239
Per Capita Expenditures:	\$173	\$353	\$205
Revenues over (under) Expenditures:	\$55,233	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	434.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$599,824	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$750	\$492	\$327
Total Reserved Funds:	\$42,455	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$440,422	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$551	\$646	\$202
Revenue Collected During FY 00:	\$95,309	\$128,161	\$57,799
Expenditures During FY 00:	\$91,838	\$108,879	\$57,289
Per Capita Revenue:	\$119	\$276	\$140
Per Capita Expenditures:	\$115	\$227	\$139
Operating Income (loss):	\$3,471	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	483.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$443,893	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$555	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Ashton Village	<b>County:</b>	LEE
<b>Population:</b>	1,093	<b>Equalized Assessed Valuation:</b>	\$9,097,046
<b>Unit Code:</b>	052/015/32		
<b>Appropriation or Budget:</b>	\$677,390	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$122,138</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$960,725	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$879	\$357	\$275
Revenue Collected During FY 00:	\$484,321	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$317,309	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$443	\$545	\$451
Per Capita Expenditures:	\$290	\$499	\$419
Revenues over (under) Expenditures:	\$167,012	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	355.41%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,127,737	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,032	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$559,414	\$4,188,373	\$1,209,000
Per Capita Debt:	\$512	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$299,328	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$274	\$703	\$430
Revenue Collected During FY 00:	\$504,146	\$1,820,328	\$771,410
Expenditures During FY 00:	\$171,105	\$1,650,493	\$717,939
Per Capita Revenue:	\$461	\$314	\$215
Per Capita Expenditures:	\$157	\$289	\$202
Operating Income (loss):	\$333,041	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	19.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$33,713	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$31	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Assumption City	<b>County:</b>	CHRISTIAN
<b>Population:</b>	1,250	<b>Equalized Assessed Valuation:</b>	\$8,800,560
<b>Unit Code:</b>	011/010/30		
<b>Appropriation or Budget:</b>	\$1,163,972	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$157,457</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,371,964	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,098	\$357	\$275
Revenue Collected During FY 00:	\$892,462	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,203,907	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$714	\$545	\$451
Per Capita Expenditures:	\$963	\$499	\$419
Revenues over (under) Expenditures:	-\$311,445	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	88.09%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,060,519	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$848	\$392	\$306
Total Reserved Funds:	\$36,130	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$110,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$88	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,035,748	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,629	\$703	\$430
Revenue Collected During FY 00:	\$250,272	\$1,820,328	\$771,410
Expenditures During FY 00:	\$163,832	\$1,650,493	\$717,939
Per Capita Revenue:	\$200	\$314	\$215
Per Capita Expenditures:	\$131	\$289	\$202
Operating Income (loss):	\$86,440	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1295.34%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,122,188	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,698	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Astoria Village	<b>County:</b>	FULTON
<b>Population:</b>	1,300	<b>Equalized Assessed Valuation:</b>	\$4,658,829
<b>Unit Code:</b>	029/010/32		
<b>Appropriation or Budget:</b>	\$877,555	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$126,040</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$314,682	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$242	\$357	\$275
Revenue Collected During FY 00:	\$252,448	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$233,166	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$194	\$545	\$451
Per Capita Expenditures:	\$179	\$499	\$419
Revenues over (under) Expenditures:	\$19,282	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	143.23%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$333,964	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$257	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$513,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$395	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$379,361	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$292	\$703	\$430
Revenue Collected During FY 00:	\$293,593	\$1,820,328	\$771,410
Expenditures During FY 00:	\$330,842	\$1,650,493	\$717,939
Per Capita Revenue:	\$226	\$314	\$215
Per Capita Expenditures:	\$254	\$289	\$202
Operating Income (loss):	-\$37,249	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	107.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$355,048	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$273	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Athens City	<b>County:</b>	MENARD
<b>Population:</b>	1,400	<b>Equalized Assessed Valuation:</b>	\$12,665,190
<b>Unit Code:</b>	065/010/30		
<b>Appropriation or Budget:</b>	\$2,845,266	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 12	<b>Part Time:</b> 18	<b>Salaries Paid:</b> \$344,317
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$83,171	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	-\$59	\$357	\$275
Revenue Collected During FY 00:	\$444,083	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$450,431	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$317	\$545	\$451
Per Capita Expenditures:	\$322	\$499	\$419
Revenues over (under) Expenditures:	-\$6,348	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	-13.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	-\$60,667	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	-\$43	\$392	\$306
Total Reserved Funds:	\$66,467	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,750,232	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,250	\$622	\$340
General Obligation Debt over EAV:	11.25%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,151,109	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,537	\$703	\$430
Revenue Collected During FY 00:	\$1,461,721	\$1,820,328	\$771,410
Expenditures During FY 00:	\$688,157	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,044	\$314	\$215
Per Capita Expenditures:	\$492	\$289	\$202
Operating Income (loss):	\$773,564	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	425.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,924,673	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,089	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Atkinson Village	<b>County:</b>	Henry
<b>Population:</b>	950	<b>Equalized Assessed Valuation:</b>	\$7,696,603
<b>Unit Code:</b>	037/025/32		
<b>Appropriation or Budget:</b>	\$605,100	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$137,916</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$393,165	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$414	\$461	\$312
Revenue Collected During FY 00:	\$340,127	\$170,812	\$101,575
Expenditures During FY 00:	\$285,181	\$160,522	\$85,179
Per Capita Revenue:	\$358	\$376	\$239
Per Capita Expenditures:	\$300	\$353	\$205
Revenues over (under) Expenditures:	\$54,946	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	156.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$446,818	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$470	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$620,000	\$273,669	\$35,000
Per Capita Debt:	\$653	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$96,074	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$101	\$646	\$202
Revenue Collected During FY 00:	\$145,055	\$128,161	\$57,799
Expenditures During FY 00:	\$165,742	\$108,879	\$57,289
Per Capita Revenue:	\$153	\$276	\$140
Per Capita Expenditures:	\$174	\$227	\$139
Operating Income (loss):	-\$20,687	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	46.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$76,680	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$81	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Atlanta City	<b>County:</b>	LOGAN
<b>Population:</b>	1,616	<b>Equalized Assessed Valuation:</b>	\$13,679,596
<b>Unit Code:</b>	054/010/30		
<b>Appropriation or Budget:</b>	\$1,226,935	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 6	<b>Part Time:</b> 30	<b>Salaries Paid:</b> \$270,480
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$99,589	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$62	\$357	\$275
Revenue Collected During FY 00:	\$506,671	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$544,819	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$314	\$545	\$451
Per Capita Expenditures:	\$337	\$499	\$419
Revenues over (under) Expenditures:	-\$38,148	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	11.28%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$61,441	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$38	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,463,166	\$4,188,373	\$1,209,000
Per Capita Debt:	\$905	\$622	\$340
General Obligation Debt over EAV:	1.86%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$476,662	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$295	\$703	\$430
Revenue Collected During FY 00:	\$366,869	\$1,820,328	\$771,410
Expenditures During FY 00:	\$389,394	\$1,650,493	\$717,939
Per Capita Revenue:	\$227	\$314	\$215
Per Capita Expenditures:	\$241	\$289	\$202
Operating Income (loss):	-\$22,525	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-139.60%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$543,587	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$336	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Atwood Village	<b>County:</b>	PIATT
<b>Population:</b>	1,253	<b>Equalized Assessed Valuation:</b>	\$7,740,166
<b>Unit Code:</b>	074/010/32		
<b>Appropriation or Budget:</b>	\$533,790	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$192,890</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$177,667	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$142	\$357	\$275
Revenue Collected During FY 00:	\$360,969	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$359,623	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$288	\$545	\$451
Per Capita Expenditures:	\$287	\$499	\$419
Revenues over (under) Expenditures:	\$1,346	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	49.78%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$179,013	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$143	\$392	\$306
Total Reserved Funds:	\$222	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$212,500	\$4,188,373	\$1,209,000
Per Capita Debt:	\$170	\$622	\$340
General Obligation Debt over EAV:	1.36%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$497,609	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$397	\$703	\$430
Revenue Collected During FY 00:	\$240,141	\$1,820,328	\$771,410
Expenditures During FY 00:	\$143,239	\$1,650,493	\$717,939
Per Capita Revenue:	\$192	\$314	\$215
Per Capita Expenditures:	\$114	\$289	\$202
Operating Income (loss):	\$96,902	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	395.78%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$566,911	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$452	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Auburn City	<b>County:</b>	SANGAMON
<b>Population:</b>	3,800	<b>Equalized Assessed Valuation:</b>	\$31,294,008
<b>Unit Code:</b>	083/010/30		
<b>Appropriation or Budget:</b>	\$6,955,937	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 20	<b>Part Time:</b> 4	<b>Salaries Paid:</b> \$604,644
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$222,048	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$58	\$357	\$275
Revenue Collected During FY 00:	\$849,109	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$825,636	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$223	\$545	\$451
Per Capita Expenditures:	\$217	\$499	\$419
Revenues over (under) Expenditures:	\$23,473	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	55.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$461,521	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$121	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,775,117	\$4,188,373	\$1,209,000
Per Capita Debt:	\$993	\$622	\$340
General Obligation Debt over EAV:	0.89%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,839,107	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,273	\$703	\$430
Revenue Collected During FY 00:	\$1,936,798	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,014,428	\$1,650,493	\$717,939
Per Capita Revenue:	\$510	\$314	\$215
Per Capita Expenditures:	\$530	\$289	\$202
Operating Income (loss):	-\$77,630	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	225.65%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,545,477	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,196	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Augusta Village	<b>County:</b>	HANCOCK
<b>Population:</b>	614	<b>Equalized Assessed Valuation:</b>	\$2,361,192
<b>Unit Code:</b>	034/010/32		
<b>Appropriation or Budget:</b>	\$498,350	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$65,547</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$302,708	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$493	\$461	\$312
Revenue Collected During FY 00:	\$183,773	\$170,812	\$101,575
Expenditures During FY 00:	\$190,148	\$160,522	\$85,179
Per Capita Revenue:	\$299	\$376	\$239
Per Capita Expenditures:	\$310	\$353	\$205
Revenues over (under) Expenditures:	-\$6,375	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	161.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$306,529	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$499	\$492	\$327
Total Reserved Funds:	\$30,855	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$38,230	\$273,669	\$35,000
Per Capita Debt:	\$62	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$333,587	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$543	\$646	\$202
Revenue Collected During FY 00:	\$436,290	\$128,161	\$57,799
Expenditures During FY 00:	\$130,757	\$108,879	\$57,289
Per Capita Revenue:	\$711	\$276	\$140
Per Capita Expenditures:	\$213	\$227	\$139
Operating Income (loss):	\$305,533	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	480.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$628,924	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,024	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Aurora City	<b>County:</b>	KANE
<b>Population:</b>	142,990	<b>Equalized Assessed Valuation:</b>	\$2,061,589,470
<b>Unit Code:</b>	045/010/30		
<b>Appropriation or Budget:</b>	\$203,996,785	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1,012</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">449</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$62,515,091</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<b>\$23,892,909</b>	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	<b>\$167</b>	\$283	\$248
Revenue Collected During FY 00:	<b>\$112,967,183</b>	\$35,354,452	\$26,958,184
Expenditures During FY 00:	<b>\$100,966,852</b>	\$32,109,672	\$25,115,226
Per Capita Revenue:	<b>\$790</b>	\$683	\$665
Per Capita Expenditures:	<b>\$706</b>	\$624	\$591
Revenues over (under) Expenditures:	<b>\$12,000,331</b>	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	<b>28.91%</b>	51.68%	43.56%
Ending Fund Balance for FY 00:	<b>\$29,188,884</b>	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	<b>\$204</b>	\$312	\$274
Total Reserved Funds:	<b>\$2,086,113</b>	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<b>\$138,631,000</b>	\$47,111,032	\$30,892,266
Per Capita Debt:	<b>\$970</b>	\$895	\$742
General Obligation Debt over EAV:	<b>4.58%</b>	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<b>\$62,758,312</b>	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	<b>\$439</b>	\$464	\$362
Revenue Collected During FY 00:	<b>\$27,527,277</b>	\$12,709,656	\$7,847,176
Expenditures During FY 00:	<b>\$19,400,630</b>	\$10,742,695	\$7,211,435
Per Capita Revenue:	<b>\$193</b>	\$235	\$197
Per Capita Expenditures:	<b>\$136</b>	\$204	\$172
Operating Income (loss):	<b>\$8,126,647</b>	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	<b>354.45%</b>	255.14%	245.91%
Ending Retained Earnings for FY 00:	<b>\$68,766,462</b>	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	<b>\$481</b>	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Ava City	<b>County:</b>	JACKSON
<b>Population:</b>	674	<b>Equalized Assessed Valuation:</b>	\$2,198,597
<b>Unit Code:</b>	039/010/30		
<b>Appropriation or Budget:</b>	\$842,100	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$91,713</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$177,768	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$264	\$461	\$312
Revenue Collected During FY 00:	\$319,431	\$170,812	\$101,575
Expenditures During FY 00:	\$358,292	\$160,522	\$85,179
Per Capita Revenue:	\$474	\$376	\$239
Per Capita Expenditures:	\$532	\$353	\$205
Revenues over (under) Expenditures:	-\$38,861	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	40.12%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$143,760	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$213	\$492	\$327
Total Reserved Funds:	\$41,313	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$74,815	\$273,669	\$35,000
Per Capita Debt:	\$111	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$284,981	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$423	\$646	\$202
Revenue Collected During FY 00:	\$154,983	\$128,161	\$57,799
Expenditures During FY 00:	\$389,583	\$108,879	\$57,289
Per Capita Revenue:	\$230	\$276	\$140
Per Capita Expenditures:	\$578	\$227	\$139
Operating Income (loss):	-\$234,600	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	11.69%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$45,528	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$68	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Aviston Village	<b>County:</b>	CLINTON
<b>Population:</b>	1,010	<b>Equalized Assessed Valuation:</b>	\$11,317,987
<b>Unit Code:</b>	014/015/32		
<b>Appropriation or Budget:</b>	\$2,226,887	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">30</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$129,957</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$221,750	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$220	\$357	\$275
Revenue Collected During FY 00:	\$310,206	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$284,470	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$307	\$545	\$451
Per Capita Expenditures:	\$282	\$499	\$419
Revenues over (under) Expenditures:	\$25,736	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	118.64%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$337,486	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$334	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$586,372	\$4,188,373	\$1,209,000
Per Capita Debt:	\$581	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$667,237	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$661	\$703	\$430
Revenue Collected During FY 00:	\$230,552	\$1,820,328	\$771,410
Expenditures During FY 00:	\$168,186	\$1,650,493	\$717,939
Per Capita Revenue:	\$228	\$314	\$215
Per Capita Expenditures:	\$167	\$289	\$202
Operating Income (loss):	\$62,366	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	635.69%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,069,137	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,059	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Avon Village	<b>County:</b>	FULTON
<b>Population:</b>	957	<b>Equalized Assessed Valuation:</b>	\$3,477,997
<b>Unit Code:</b>	029/015/32		
<b>Appropriation or Budget:</b>	\$579,750	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$76,402</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$151,337	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$158	\$461	\$312
Revenue Collected During FY 00:	\$229,803	\$170,812	\$101,575
Expenditures During FY 00:	\$198,061	\$160,522	\$85,179
Per Capita Revenue:	\$240	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	\$31,742	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	91.95%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$182,108	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$190	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$498,000	\$273,669	\$35,000
Per Capita Debt:	\$520	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$233,081	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$244	\$646	\$202
Revenue Collected During FY 00:	\$194,559	\$128,161	\$57,799
Expenditures During FY 00:	\$228,177	\$108,879	\$57,289
Per Capita Revenue:	\$203	\$276	\$140
Per Capita Expenditures:	\$238	\$227	\$139
Operating Income (loss):	-\$33,618	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-148.75%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$339,417	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$355	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Baldwin Village	<b>County:</b>	RANDOLPH
<b>Population:</b>	436	<b>Equalized Assessed Valuation:</b>	\$1,793,689
<b>Unit Code:</b>	079/010/32		
<b>Appropriation or Budget:</b>	\$285,368	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">19</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$81,497</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$111,435	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$256	\$461	\$312
Revenue Collected During FY 00:	\$226,000	\$170,812	\$101,575
Expenditures During FY 00:	\$166,228	\$160,522	\$85,179
Per Capita Revenue:	\$518	\$376	\$239
Per Capita Expenditures:	\$381	\$353	\$205
Revenues over (under) Expenditures:	\$59,772	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	103.00%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$171,207	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$393	\$492	\$327
Total Reserved Funds:	\$106,303	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$99,000	\$273,669	\$35,000
Per Capita Debt:	\$227	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$461,334	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,058	\$646	\$202
Revenue Collected During FY 00:	\$979,997	\$128,161	\$57,799
Expenditures During FY 00:	\$162,912	\$108,879	\$57,289
Per Capita Revenue:	\$2,248	\$276	\$140
Per Capita Expenditures:	\$374	\$227	\$139
Operating Income (loss):	\$817,085	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	784.73%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,278,419	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,932	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Banner Village	<b>County:</b>	FULTON
<b>Population:</b>	224	<b>Equalized Assessed Valuation:</b>	\$699,192
<b>Unit Code:</b>	029/020/32		
<b>Appropriation or Budget:</b>	\$72,848	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$4,028</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$44,017	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$197	\$461	\$312
Revenue Collected During FY 00:	\$28,083	\$170,812	\$101,575
Expenditures During FY 00:	\$27,526	\$160,522	\$85,179
Per Capita Revenue:	\$125	\$376	\$239
Per Capita Expenditures:	\$123	\$353	\$205
Revenues over (under) Expenditures:	\$557	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	161.81%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$44,539	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$199	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$254,484	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$1,136	\$646	\$202
Revenue Collected During FY 00:	\$20,645	\$128,161	\$57,799
Expenditures During FY 00:	\$45,322	\$108,879	\$57,289
Per Capita Revenue:	\$92	\$276	\$140
Per Capita Expenditures:	\$202	\$227	\$139
Operating Income (loss):	-\$24,677	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-615.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$279,126	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$1,246	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bannockburn Village	<b>County:</b>	LAKE
<b>Population:</b>	1,400	<b>Equalized Assessed Valuation:</b>	\$94,783,700
<b>Unit Code:</b>	049/015/32		
<b>Appropriation or Budget:</b>	\$3,929,211	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$630,777</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,427,665	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$2,448	\$357	\$275
Revenue Collected During FY 00:	\$2,697,188	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,908,573	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,927	\$545	\$451
Per Capita Expenditures:	\$1,363	\$499	\$419
Revenues over (under) Expenditures:	\$788,615	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	220.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,216,280	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$3,012	\$392	\$306
Total Reserved Funds:	\$425,816	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,996,075	\$4,188,373	\$1,209,000
Per Capita Debt:	\$3,569	\$622	\$340
General Obligation Debt over EAV:	1.11%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$833,506	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$595	\$703	\$430
Revenue Collected During FY 00:	\$453,577	\$1,820,328	\$771,410
Expenditures During FY 00:	\$467,005	\$1,650,493	\$717,939
Per Capita Revenue:	\$324	\$314	\$215
Per Capita Expenditures:	\$334	\$289	\$202
Operating Income (loss):	-\$13,428	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	185.36%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$865,661	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$618	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bardolph Village	<b>County:</b>	MCDONOUGH
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$679,343
<b>Unit Code:</b>	062/010/32		
<b>Appropriation or Budget:</b>	\$207,990	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$4,695</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$129,065	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$430	\$461	\$312
Revenue Collected During FY 00:	\$46,416	\$170,812	\$101,575
Expenditures During FY 00:	\$18,877	\$160,522	\$85,179
Per Capita Revenue:	\$155	\$376	\$239
Per Capita Expenditures:	\$63	\$353	\$205
Revenues over (under) Expenditures:	\$27,539	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	821.66%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$155,104	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$517	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$100,000	\$273,669	\$35,000
Per Capita Debt:	\$333	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$72,245	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$241	\$646	\$202
Revenue Collected During FY 00:	\$61,067	\$128,161	\$57,799
Expenditures During FY 00:	\$58,823	\$108,879	\$57,289
Per Capita Revenue:	\$204	\$276	\$140
Per Capita Expenditures:	\$196	\$227	\$139
Operating Income (loss):	\$2,244	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	129.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$75,989	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$253	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Barrington Village	<b>County:</b>	COOK
<b>Population:</b>	9,538	<b>Equalized Assessed Valuation:</b>	\$380,999,465
<b>Unit Code:</b>	016/020/32		
<b>Appropriation or Budget:</b>	\$23,230,224	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">122</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$6,034,857</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,026,605	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$737	\$357	\$275
Revenue Collected During FY 00:	\$12,829,970	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,459,902	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,345	\$545	\$451
Per Capita Expenditures:	\$1,097	\$499	\$419
Revenues over (under) Expenditures:	\$2,370,068	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	78.61%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,222,473	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$862	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,380,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,403	\$622	\$340
General Obligation Debt over EAV:	2.67%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$21,483,321	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,252	\$703	\$430
Revenue Collected During FY 00:	\$4,708,177	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,407,859	\$1,650,493	\$717,939
Per Capita Revenue:	\$494	\$314	\$215
Per Capita Expenditures:	\$462	\$289	\$202
Operating Income (loss):	\$300,318	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	495.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$21,843,639	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,290	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Barrington Hills Village	<b>County:</b>	COOK
<b>Population:</b>	4,202	<b>Equalized Assessed Valuation:</b>	\$264,603,916
<b>Unit Code:</b>	016/025/32		
<b>Appropriation or Budget:</b>	\$3,608,734	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">31</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,448,493</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,634,600	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$389	\$357	\$275
Revenue Collected During FY 00:	\$4,012,489	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,660,554	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$955	\$545	\$451
Per Capita Expenditures:	\$871	\$499	\$419
Revenues over (under) Expenditures:	\$351,935	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	54.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,986,535	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$473	\$392	\$306
Total Reserved Funds:	\$900,000	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$21,972	\$4,188,373	\$1,209,000
Per Capita Debt:	\$5	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Barry City	<b>County:</b>	PIKE
<b>Population:</b>	1,391	<b>Equalized Assessed Valuation:</b>	\$6,151,650
<b>Unit Code:</b>	075/010/30		
<b>Appropriation or Budget:</b>	\$439,838	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">5</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$199,634</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$409,954	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$295	\$357	\$275
Revenue Collected During FY 00:	\$465,084	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$436,493	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$334	\$545	\$451
Per Capita Expenditures:	\$314	\$499	\$419
Revenues over (under) Expenditures:	\$28,591	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	100.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$438,545	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$315	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bartelso Village	<b>County:</b>	CLINTON
<b>Population:</b>	523	<b>Equalized Assessed Valuation:</b>	\$3,832,808
<b>Unit Code:</b>	014/020/32		
<b>Appropriation or Budget:</b>	\$180,200	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$25,029</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$85,281	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$163	\$461	\$312
Revenue Collected During FY 00:	\$118,694	\$170,812	\$101,575
Expenditures During FY 00:	\$81,108	\$160,522	\$85,179
Per Capita Revenue:	\$227	\$376	\$239
Per Capita Expenditures:	\$155	\$353	\$205
Revenues over (under) Expenditures:	\$37,586	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	151.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$122,867	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$235	\$492	\$327
Total Reserved Funds:	\$9,900	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$237,927	\$273,669	\$35,000
Per Capita Debt:	\$455	\$641	\$87
General Obligation Debt over EAV:	2.40%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$414,706	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$793	\$646	\$202
Revenue Collected During FY 00:	\$68,990	\$128,161	\$57,799
Expenditures During FY 00:	\$117,298	\$108,879	\$57,289
Per Capita Revenue:	\$132	\$276	\$140
Per Capita Expenditures:	\$224	\$227	\$139
Operating Income (loss):	-\$48,308	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	312.37%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$366,398	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$701	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bartlett Village	<b>County:</b>	COOK
<b>Population:</b>	34,299	<b>Equalized Assessed Valuation:</b>	\$629,303,275
<b>Unit Code:</b>	016/030/32		
<b>Appropriation or Budget:</b>	\$30,207,353	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">140</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">18</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$6,452,043</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,071,958	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$294	\$283	\$248
Revenue Collected During FY 00:	\$14,102,190	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$14,085,256	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$411	\$683	\$665
Per Capita Expenditures:	\$411	\$624	\$591
Revenues over (under) Expenditures:	\$16,934	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	69.95%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$9,853,174	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$287	\$312	\$274
Total Reserved Funds:	\$18,121	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$10,240,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$299	\$895	\$742
General Obligation Debt over EAV:	1.63%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$31,644,188	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$923	\$464	\$362
Revenue Collected During FY 00:	\$9,530,359	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$9,766,480	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$278	\$235	\$197
Per Capita Expenditures:	\$285	\$204	\$172
Operating Income (loss):	-\$236,121	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	325.38%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$31,778,403	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$927	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bartonville Village	<b>County:</b>	PEORIA
<b>Population:</b>	5,643	<b>Equalized Assessed Valuation:</b>	\$57,882,512
<b>Unit Code:</b>	072/010/32		
<b>Appropriation or Budget:</b>	\$2,073,163	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 21	<b>Part Time:</b> 4	<b>Salaries Paid:</b> \$683,869
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$732,393	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$130	\$357	\$275
Revenue Collected During FY 00:	\$2,514,719	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,100,950	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$446	\$545	\$451
Per Capita Expenditures:	\$372	\$499	\$419
Revenues over (under) Expenditures:	\$413,769	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	50.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,071,243	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$190	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$944,564	\$4,188,373	\$1,209,000
Per Capita Debt:	\$167	\$622	\$340
General Obligation Debt over EAV:	0.50%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Basco Village	<b>County:</b>	HANCOCK
<b>Population:</b>	99	<b>Equalized Assessed Valuation:</b>	\$204,218
<b>Unit Code:</b>	034/015/32		
<b>Appropriation or Budget:</b>	\$48,900	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/18/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$103,870	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,049	\$461	\$312
Revenue Collected During FY 00:	\$24,503	\$170,812	\$101,575
Expenditures During FY 00:	\$18,005	\$160,522	\$85,179
Per Capita Revenue:	\$248	\$376	\$239
Per Capita Expenditures:	\$182	\$353	\$205
Revenues over (under) Expenditures:	\$6,498	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	612.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$110,368	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,115	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Batchtown Village	<b>County:</b>	CALHOUN
<b>Population:</b>	225	<b>Equalized Assessed Valuation:</b>	\$1,425,915
<b>Unit Code:</b>	007/010/32		
<b>Appropriation or Budget:</b>	\$86,565	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$13,020</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$152,253	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$677	\$461	\$312
Revenue Collected During FY 00:	\$51,685	\$170,812	\$101,575
Expenditures During FY 00:	\$60,781	\$160,522	\$85,179
Per Capita Revenue:	\$230	\$376	\$239
Per Capita Expenditures:	\$270	\$353	\$205
Revenues over (under) Expenditures:	-\$9,096	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	235.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$143,157	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$636	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$35,000	\$273,669	\$35,000
Per Capita Debt:	\$156	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$129,010	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$573	\$646	\$202
Revenue Collected During FY 00:	\$36,211	\$128,161	\$57,799
Expenditures During FY 00:	\$48,187	\$108,879	\$57,289
Per Capita Revenue:	\$161	\$276	\$140
Per Capita Expenditures:	\$214	\$227	\$139
Operating Income (loss):	-\$11,976	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	242.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$117,034	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$520	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bath Village	<b>County:</b>	MASON
<b>Population:</b>	388	<b>Equalized Assessed Valuation:</b>	\$818,375
<b>Unit Code:</b>	060/010/32		
<b>Appropriation or Budget:</b>	\$137,282	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$22,973</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$57,109	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$147	\$461	\$312
Revenue Collected During FY 00:	\$110,578	\$170,812	\$101,575
Expenditures During FY 00:	\$106,121	\$160,522	\$85,179
Per Capita Revenue:	\$285	\$376	\$239
Per Capita Expenditures:	\$274	\$353	\$205
Revenues over (under) Expenditures:	\$4,457	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	58.01%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$61,566	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$159	\$492	\$327
Total Reserved Funds:	\$1,214	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,934	\$273,669	\$35,000
Per Capita Debt:	\$18	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$25,201	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$65	\$646	\$202
Revenue Collected During FY 00:	\$259,739	\$128,161	\$57,799
Expenditures During FY 00:	\$79,829	\$108,879	\$57,289
Per Capita Revenue:	\$669	\$276	\$140
Per Capita Expenditures:	\$206	\$227	\$139
Operating Income (loss):	\$179,910	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-78.15%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$62,386	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$161	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Baylis Village	<b>County:</b>	PIKE
<b>Population:</b>	260	<b>Equalized Assessed Valuation:</b>	\$285,197
<b>Unit Code:</b>	075/015/32		
<b>Appropriation or Budget:</b>	\$74,910	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$11,072</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,137	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$12	\$461	\$312
Revenue Collected During FY 00:	\$37,690	\$170,812	\$101,575
Expenditures During FY 00:	\$45,346	\$160,522	\$85,179
Per Capita Revenue:	\$145	\$376	\$239
Per Capita Expenditures:	\$174	\$353	\$205
Revenues over (under) Expenditures:	-\$7,656	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	-3.55%	272.81%	148.60%
Ending Fund Balance for FY 00:	-\$1,609	\$189,057	\$132,634
Per Capita Ending Fund Balance:	-\$6	\$492	\$327
Total Reserved Funds:	\$4,193	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$125,196	\$273,669	\$35,000
Per Capita Debt:	\$482	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$29,305	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$646	\$202
Revenue Collected During FY 00:	\$38,167	\$128,161	\$57,799
Expenditures During FY 00:	\$45,837	\$108,879	\$57,289
Per Capita Revenue:	\$147	\$276	\$140
Per Capita Expenditures:	\$176	\$227	\$139
Operating Income (loss):	-\$7,670	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	45.67%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$20,935	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$81	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bayview Gardens Village	<b>County:</b>	WOODFORD
<b>Population:</b>	418	<b>Equalized Assessed Valuation:</b>	\$2,117,480
<b>Unit Code:</b>	102/010/32		
<b>Appropriation or Budget:</b>	\$80,575	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$32,821</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$112,161	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$268	\$461	\$312
Revenue Collected During FY 00:	\$71,109	\$170,812	\$101,575
Expenditures During FY 00:	\$62,206	\$160,522	\$85,179
Per Capita Revenue:	\$170	\$376	\$239
Per Capita Expenditures:	\$149	\$353	\$205
Revenues over (under) Expenditures:	\$8,903	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	194.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$121,064	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$290	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Beach Park Village	<b>County:</b>	LAKE
<b>Population:</b>	10,017	<b>Equalized Assessed Valuation:</b>	\$132,274,446
<b>Unit Code:</b>	049/017/32		
<b>Appropriation or Budget:</b>	\$3,668,813	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$490,042</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,834,917	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$383	\$357	\$275
Revenue Collected During FY 00:	\$2,489,972	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,649,015	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$249	\$545	\$451
Per Capita Expenditures:	\$264	\$499	\$419
Revenues over (under) Expenditures:	-\$159,043	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	130.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,467,702	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$346	\$392	\$306
Total Reserved Funds:	\$1,973,469	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$822,164	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$82	\$703	\$430
Revenue Collected During FY 00:	\$498,821	\$1,820,328	\$771,410
Expenditures During FY 00:	\$604,901	\$1,650,493	\$717,939
Per Capita Revenue:	\$50	\$314	\$215
Per Capita Expenditures:	\$60	\$289	\$202
Operating Income (loss):	-\$106,080	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-153.45%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$928,244	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$93	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Beardstown City	<b>County:</b>	CASS
<b>Population:</b>	5,300	<b>Equalized Assessed Valuation:</b>	\$24,216,193
<b>Unit Code:</b>	009/020/30		
<b>Appropriation or Budget:</b>	\$3,561,609	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">42</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">27</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,100,832</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,078,250	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$203	\$357	\$275
Revenue Collected During FY 00:	\$3,334,702	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,975,510	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$629	\$545	\$451
Per Capita Expenditures:	\$561	\$499	\$419
Revenues over (under) Expenditures:	\$359,192	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	36.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,079,797	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$204	\$392	\$306
Total Reserved Funds:	\$1,100,511	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,809,149	\$4,188,373	\$1,209,000
Per Capita Debt:	\$341	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$776,370	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$146	\$703	\$430
Revenue Collected During FY 00:	\$529,058	\$1,820,328	\$771,410
Expenditures During FY 00:	\$599,958	\$1,650,493	\$717,939
Per Capita Revenue:	\$100	\$314	\$215
Per Capita Expenditures:	\$113	\$289	\$202
Operating Income (loss):	-\$70,900	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	138.50%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$830,934	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$157	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Beaverville Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	278	<b>Equalized Assessed Valuation:</b>	\$1,411,142
<b>Unit Code:</b>	038/015/32		
<b>Appropriation or Budget:</b>	\$180,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">26</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$17,536</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$388,268	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,397	\$461	\$312
Revenue Collected During FY 00:	\$75,824	\$170,812	\$101,575
Expenditures During FY 00:	\$50,598	\$160,522	\$85,179
Per Capita Revenue:	\$273	\$376	\$239
Per Capita Expenditures:	\$182	\$353	\$205
Revenues over (under) Expenditures:	\$25,226	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	817.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$413,494	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,487	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$133,901	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$482	\$646	\$202
Revenue Collected During FY 00:	\$37,844	\$128,161	\$57,799
Expenditures During FY 00:	\$40,435	\$108,879	\$57,289
Per Capita Revenue:	\$136	\$276	\$140
Per Capita Expenditures:	\$145	\$227	\$139
Operating Income (loss):	-\$2,591	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	324.74%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$131,310	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$472	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Beckemeyer Village	<b>County:</b>	CLINTON
<b>Population:</b>	1,082	<b>Equalized Assessed Valuation:</b>	\$4,784,724
<b>Unit Code:</b>	014/025/32		
<b>Appropriation or Budget:</b>	\$210,875	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$102,502</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$77,537	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$72	\$357	\$275
Revenue Collected During FY 00:	\$237,186	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$221,382	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$219	\$545	\$451
Per Capita Expenditures:	\$205	\$499	\$419
Revenues over (under) Expenditures:	\$15,804	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$93,341	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$86	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$984,339	\$4,188,373	\$1,209,000
Per Capita Debt:	\$910	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,211,635	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,120	\$703	\$430
Revenue Collected During FY 00:	\$235,220	\$1,820,328	\$771,410
Expenditures During FY 00:	\$274,785	\$1,650,493	\$717,939
Per Capita Revenue:	\$217	\$314	\$215
Per Capita Expenditures:	\$254	\$289	\$202
Operating Income (loss):	-\$39,565	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	426.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,172,070	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,083	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bedford Park Village	<b>County:</b>	COOK
<b>Population:</b>	574	<b>Equalized Assessed Valuation:</b>	\$420,364,565
<b>Unit Code:</b>	016/035/32		
<b>Appropriation or Budget:</b>	\$22,894,156	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">172</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$6,652,860</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	12/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,636,417	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$6,335	\$461	\$312
Revenue Collected During FY 00:	\$12,377,357	\$170,812	\$101,575
Expenditures During FY 00:	\$12,333,086	\$160,522	\$85,179
Per Capita Revenue:	\$21,563	\$376	\$239
Per Capita Expenditures:	\$21,486	\$353	\$205
Revenues over (under) Expenditures:	\$44,271	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	29.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$3,665,131	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$6,385	\$492	\$327
Total Reserved Funds:	\$44,499	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$46,132,733	\$273,669	\$35,000
Per Capita Debt:	\$80,371	\$641	\$87
General Obligation Debt over EAV:	3.28%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,281,824	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$9,202	\$646	\$202
Revenue Collected During FY 00:	\$8,527,937	\$128,161	\$57,799
Expenditures During FY 00:	\$7,750,696	\$108,879	\$57,289
Per Capita Revenue:	\$14,857	\$276	\$140
Per Capita Expenditures:	\$13,503	\$227	\$139
Operating Income (loss):	\$777,241	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	85.49%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$6,625,941	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$11,543	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Beecher Village	<b>County:</b>	WILL
<b>Population:</b>	2,091	<b>Equalized Assessed Valuation:</b>	\$36,662,554
<b>Unit Code:</b>	099/010/32		
<b>Appropriation or Budget:</b>	\$2,511,257	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$581,391</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$338,815	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$162	\$357	\$275
Revenue Collected During FY 00:	\$1,108,487	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,108,236	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$530	\$545	\$451
Per Capita Expenditures:	\$530	\$499	\$419
Revenues over (under) Expenditures:	\$251	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	30.44%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$337,390	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$161	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,494,063	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,671	\$622	\$340
General Obligation Debt over EAV:	1.16%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,038,351	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$975	\$703	\$430
Revenue Collected During FY 00:	\$560,249	\$1,820,328	\$771,410
Expenditures During FY 00:	\$579,929	\$1,650,493	\$717,939
Per Capita Revenue:	\$268	\$314	\$215
Per Capita Expenditures:	\$277	\$289	\$202
Operating Income (loss):	-\$19,680	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	348.09%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,018,671	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$965	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Beecher City City	<b>County:</b>	EFFINGHAM
<b>Population:</b>	437	<b>Equalized Assessed Valuation:</b>	\$1,753,780
<b>Unit Code:</b>	025/015/30		
<b>Appropriation or Budget:</b>	\$458,556	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$53,677</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$184,825	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$423	\$461	\$312
Revenue Collected During FY 00:	\$114,674	\$170,812	\$101,575
Expenditures During FY 00:	\$134,385	\$160,522	\$85,179
Per Capita Revenue:	\$262	\$376	\$239
Per Capita Expenditures:	\$308	\$353	\$205
Revenues over (under) Expenditures:	-\$19,711	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	122.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$164,614	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$377	\$492	\$327
Total Reserved Funds:	\$15,304	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$400,585	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$917	\$646	\$202
Revenue Collected During FY 00:	\$76,443	\$128,161	\$57,799
Expenditures During FY 00:	\$98,305	\$108,879	\$57,289
Per Capita Revenue:	\$175	\$276	\$140
Per Capita Expenditures:	\$225	\$227	\$139
Operating Income (loss):	-\$21,862	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-429.73%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$422,447	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$967	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Belgium Village	<b>County:</b>	VERMILION
<b>Population:</b>	511	<b>Equalized Assessed Valuation:</b>	\$1,327,125
<b>Unit Code:</b>	092/020/32		
<b>Appropriation or Budget:</b>	\$19,900	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$54,545</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$34,941	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$68	\$461	\$312
Revenue Collected During FY 00:	\$125,293	\$170,812	\$101,575
Expenditures During FY 00:	\$135,764	\$160,522	\$85,179
Per Capita Revenue:	\$245	\$376	\$239
Per Capita Expenditures:	\$266	\$353	\$205
Revenues over (under) Expenditures:	-\$10,471	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	18.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$24,470	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$48	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,938	\$273,669	\$35,000
Per Capita Debt:	\$17	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Belknap Village	<b>County:</b>	JOHNSON
<b>Population:</b>	125	<b>Equalized Assessed Valuation:</b>	\$260,019
<b>Unit Code:</b>	044/010/32		
<b>Appropriation or Budget:</b>	\$18,500	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$8,100</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$70,731	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$566	\$461	\$312
Revenue Collected During FY 00:	\$26,722	\$170,812	\$101,575
Expenditures During FY 00:	\$16,934	\$160,522	\$85,179
Per Capita Revenue:	\$214	\$376	\$239
Per Capita Expenditures:	\$135	\$353	\$205
Revenues over (under) Expenditures:	\$9,788	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	475.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$80,519	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$644	\$492	\$327
Total Reserved Funds:	\$399	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$148,000	\$273,669	\$35,000
Per Capita Debt:	\$1,184	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$140,799	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,126	\$646	\$202
Revenue Collected During FY 00:	\$56,770	\$128,161	\$57,799
Expenditures During FY 00:	\$69,547	\$108,879	\$57,289
Per Capita Revenue:	\$454	\$276	\$140
Per Capita Expenditures:	\$556	\$227	\$139
Operating Income (loss):	-\$12,777	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	184.08%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$128,022	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,024	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Belle Prairie City	<b>County:</b>	HAMILTON
<b>Population:</b>	65	<b>Equalized Assessed Valuation:</b>	\$176,146
<b>Unit Code:</b>	033/010/30		
<b>Appropriation or Budget:</b>	\$49,883	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$57,674	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$887	\$461	\$312
Revenue Collected During FY 00:	\$8,765	\$170,812	\$101,575
Expenditures During FY 00:	\$49,722	\$160,522	\$85,179
Per Capita Revenue:	\$135	\$376	\$239
Per Capita Expenditures:	\$765	\$353	\$205
Revenues over (under) Expenditures:	-\$40,957	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	33.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$16,717	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$257	\$492	\$327
Total Reserved Funds:	\$6,349	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Belle Rive Village	<b>County:</b>	JEFFERSON
<b>Population:</b>	396	<b>Equalized Assessed Valuation:</b>	\$1,498,584
<b>Unit Code:</b>	041/010/32		
<b>Appropriation or Budget:</b>	\$525,750	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$60,522</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$164,062	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$414	\$461	\$312
Revenue Collected During FY 00:	\$178,683	\$170,812	\$101,575
Expenditures During FY 00:	\$114,850	\$160,522	\$85,179
Per Capita Revenue:	\$451	\$376	\$239
Per Capita Expenditures:	\$290	\$353	\$205
Revenues over (under) Expenditures:	\$63,833	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	198.43%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$227,895	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$575	\$492	\$327
Total Reserved Funds:	\$95,002	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$372,000	\$273,669	\$35,000
Per Capita Debt:	\$939	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,170,729	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$5,482	\$646	\$202
Revenue Collected During FY 00:	\$317,424	\$128,161	\$57,799
Expenditures During FY 00:	\$318,619	\$108,879	\$57,289
Per Capita Revenue:	\$802	\$276	\$140
Per Capita Expenditures:	\$805	\$227	\$139
Operating Income (loss):	-\$1,195	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	680.92%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,169,534	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$5,479	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Belleville City	<b>County:</b>	ST. CLAIR
<b>Population:</b>	44,200	<b>Equalized Assessed Valuation:</b>	\$281,844,176
<b>Unit Code:</b>	088/015/30		
<b>Appropriation or Budget:</b>	\$41,145,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">297</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">45</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$10,656,812</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,034,030	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$159	\$283	\$248
Revenue Collected During FY 00:	\$26,882,140	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$24,792,559	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$608	\$683	\$665
Per Capita Expenditures:	\$561	\$624	\$591
Revenues over (under) Expenditures:	\$2,089,581	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	32.32%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$8,012,133	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$181	\$312	\$274
Total Reserved Funds:	\$803,862	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$26,431,741	\$47,111,032	\$30,892,266
Per Capita Debt:	\$598	\$895	\$742
General Obligation Debt over EAV:	8.10%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,917,491	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$270	\$464	\$362
Revenue Collected During FY 00:	\$4,080,286	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,491,259	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$92	\$235	\$197
Per Capita Expenditures:	\$102	\$204	\$172
Operating Income (loss):	-\$410,973	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	345.42%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$15,513,484	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$351	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bellevue Village	<b>County:</b>	PEORIA
<b>Population:</b>	2,045	<b>Equalized Assessed Valuation:</b>	\$11,891,538
<b>Unit Code:</b>	072/015/32		
<b>Appropriation or Budget:</b>	\$582,655	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$39,705</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	6/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$986,185	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$482	\$357	\$275
Revenue Collected During FY 00:	\$446,986	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$179,092	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$219	\$545	\$451
Per Capita Expenditures:	\$88	\$499	\$419
Revenues over (under) Expenditures:	\$267,894	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	741.61%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,328,172	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$649	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bellflower Village	<b>County:</b>	MCLEAN
<b>Population:</b>	420	<b>Equalized Assessed Valuation:</b>	\$2,470,103
<b>Unit Code:</b>	064/020/32		
<b>Appropriation or Budget:</b>	\$178,057	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$23,593</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$159,878	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$381	\$461	\$312
Revenue Collected During FY 00:	\$179,200	\$170,812	\$101,575
Expenditures During FY 00:	\$127,744	\$160,522	\$85,179
Per Capita Revenue:	\$427	\$376	\$239
Per Capita Expenditures:	\$304	\$353	\$205
Revenues over (under) Expenditures:	\$51,456	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	165.44%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$211,334	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$503	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$82,878	\$273,669	\$35,000
Per Capita Debt:	\$197	\$641	\$87
General Obligation Debt over EAV:	3.36%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$86,891	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$207	\$646	\$202
Revenue Collected During FY 00:	\$33,794	\$128,161	\$57,799
Expenditures During FY 00:	\$17,869	\$108,879	\$57,289
Per Capita Revenue:	\$80	\$276	\$140
Per Capita Expenditures:	\$43	\$227	\$139
Operating Income (loss):	\$15,925	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	575.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$102,816	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$245	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bellmont Village	<b>County:</b>	WABASH
<b>Population:</b>	271	<b>Equalized Assessed Valuation:</b>	\$878,382
<b>Unit Code:</b>	093/015/32		
<b>Appropriation or Budget:</b>	\$157,675	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$15,610</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$176,464	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$651	\$461	\$312
Revenue Collected During FY 00:	\$46,013	\$170,812	\$101,575
Expenditures During FY 00:	\$39,876	\$160,522	\$85,179
Per Capita Revenue:	\$170	\$376	\$239
Per Capita Expenditures:	\$147	\$353	\$205
Revenues over (under) Expenditures:	\$6,137	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	458.05%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$182,651	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$674	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$431,000	\$273,669	\$35,000
Per Capita Debt:	\$1,590	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$537,605	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,984	\$646	\$202
Revenue Collected During FY 00:	\$74,329	\$128,161	\$57,799
Expenditures During FY 00:	\$86,305	\$108,879	\$57,289
Per Capita Revenue:	\$274	\$276	\$140
Per Capita Expenditures:	\$318	\$227	\$139
Operating Income (loss):	-\$11,976	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	609.04%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$525,629	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,940	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bellwood Village	<b>County:</b>	COOK
<b>Population:</b>	20,000	<b>Equalized Assessed Valuation:</b>	\$200,000,000
<b>Unit Code:</b>	016/040/32		
<b>Appropriation or Budget:</b>	\$18,848,949	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">194</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">154</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$18,798,949</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,405,598	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$420	\$357	\$275
Revenue Collected During FY 00:	\$15,519,338	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$15,177,729	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$776	\$545	\$451
Per Capita Expenditures:	\$759	\$499	\$419
Revenues over (under) Expenditures:	\$341,609	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	57.40%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,712,044	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$436	\$392	\$306
Total Reserved Funds:	\$17,896	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,861,166	\$4,188,373	\$1,209,000
Per Capita Debt:	\$693	\$622	\$340
General Obligation Debt over EAV:	2.40%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,150,515	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$258	\$703	\$430
Revenue Collected During FY 00:	\$3,413,541	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,830,142	\$1,650,493	\$717,939
Per Capita Revenue:	\$171	\$314	\$215
Per Capita Expenditures:	\$192	\$289	\$202
Operating Income (loss):	-\$416,601	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	123.60%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,733,914	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$237	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Belvidere City	<b>County:</b>	BOONE
<b>Population:</b>	17,731	<b>Equalized Assessed Valuation:</b>	\$210,234,609
<b>Unit Code:</b>	004/010/30		
<b>Appropriation or Budget:</b>	\$8,317,956	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">98</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">27</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$4,174,382</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,520,821	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$199	\$357	\$275
Revenue Collected During FY 00:	\$8,698,561	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,157,786	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$491	\$545	\$451
Per Capita Expenditures:	\$460	\$499	\$419
Revenues over (under) Expenditures:	\$540,775	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.79%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,980,542	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$224	\$392	\$306
Total Reserved Funds:	\$113,442	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,895,656	\$4,188,373	\$1,209,000
Per Capita Debt:	\$558	\$622	\$340
General Obligation Debt over EAV:	4.02%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,435,315	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$363	\$703	\$430
Revenue Collected During FY 00:	\$5,278,292	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,849,982	\$1,650,493	\$717,939
Per Capita Revenue:	\$298	\$314	\$215
Per Capita Expenditures:	\$217	\$289	\$202
Operating Income (loss):	\$1,428,310	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	216.57%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,338,001	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$470	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bement Village	<b>County:</b>	PIATT
<b>Population:</b>	1,668	<b>Equalized Assessed Valuation:</b>	\$10,720,966
<b>Unit Code:</b>	074/015/32		
<b>Appropriation or Budget:</b>	\$2,747,525	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$185,288</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$959,569	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$575	\$357	\$275
Revenue Collected During FY 00:	\$861,806	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$421,452	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$517	\$545	\$451
Per Capita Expenditures:	\$253	\$499	\$419
Revenues over (under) Expenditures:	\$440,354	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	234.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$988,179	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$592	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$450,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$270	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,207,848	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$724	\$703	\$430
Revenue Collected During FY 00:	\$393,805	\$1,820,328	\$771,410
Expenditures During FY 00:	\$352,549	\$1,650,493	\$717,939
Per Capita Revenue:	\$236	\$314	\$215
Per Capita Expenditures:	\$211	\$289	\$202
Operating Income (loss):	\$41,256	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	354.31%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,249,104	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$749	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Benld City	<b>County:</b>	MACOUPIN
<b>Population:</b>	1,650	<b>Equalized Assessed Valuation:</b>	\$4,248,193
<b>Unit Code:</b>	056/010/30		
<b>Appropriation or Budget:</b>	\$2,687,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$222,318</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$351,849	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$213	\$357	\$275
Revenue Collected During FY 00:	\$847,265	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$791,853	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$513	\$545	\$451
Per Capita Expenditures:	\$480	\$499	\$419
Revenues over (under) Expenditures:	\$55,412	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	51.43%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$407,261	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$247	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$981,445	\$4,188,373	\$1,209,000
Per Capita Debt:	\$595	\$622	\$340
General Obligation Debt over EAV:	22.83%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$385,516	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$234	\$703	\$430
Revenue Collected During FY 00:	\$349,301	\$1,820,328	\$771,410
Expenditures During FY 00:	\$324,575	\$1,650,493	\$717,939
Per Capita Revenue:	\$212	\$314	\$215
Per Capita Expenditures:	\$197	\$289	\$202
Operating Income (loss):	\$24,726	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	126.39%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$410,242	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$249	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bensenville Village	<b>County:</b>	DUPAGE
<b>Population:</b>	17,757	<b>Equalized Assessed Valuation:</b>	\$493,154,487
<b>Unit Code:</b>	022/015/32		
<b>Appropriation or Budget:</b>	\$37,323,371	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">148</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">92</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$7,915,688</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,911,707	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$558	\$357	\$275
Revenue Collected During FY 00:	\$16,200,375	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$13,276,469	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$912	\$545	\$451
Per Capita Expenditures:	\$748	\$499	\$419
Revenues over (under) Expenditures:	\$2,923,906	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	85.38%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$11,335,187	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$638	\$392	\$306
Total Reserved Funds:	\$440	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$28,101,707	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,583	\$622	\$340
General Obligation Debt over EAV:	0.93%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$21,051,779	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,186	\$703	\$430
Revenue Collected During FY 00:	\$9,037,369	\$1,820,328	\$771,410
Expenditures During FY 00:	\$10,262,109	\$1,650,493	\$717,939
Per Capita Revenue:	\$509	\$314	\$215
Per Capita Expenditures:	\$578	\$289	\$202
Operating Income (loss):	-\$1,224,740	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	194.18%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$19,926,886	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,122	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Benson Village	<b>County:</b>	WOODFORD
<b>Population:</b>	450	<b>Equalized Assessed Valuation:</b>	\$3,240,340
<b>Unit Code:</b>	102/015/32		
<b>Appropriation or Budget:</b>	\$72,750	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$144,064	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$320	\$461	\$312
Revenue Collected During FY 00:	\$114,491	\$170,812	\$101,575
Expenditures During FY 00:	\$123,117	\$160,522	\$85,179
Per Capita Revenue:	\$254	\$376	\$239
Per Capita Expenditures:	\$274	\$353	\$205
Revenues over (under) Expenditures:	-\$8,626	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	110.01%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$135,438	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$301	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$177,861	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$395	\$646	\$202
Revenue Collected During FY 00:	\$26,297	\$128,161	\$57,799
Expenditures During FY 00:	\$45,997	\$108,879	\$57,289
Per Capita Revenue:	\$58	\$276	\$140
Per Capita Expenditures:	\$102	\$227	\$139
Operating Income (loss):	-\$19,700	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	343.85%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$158,161	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$351	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bentley Village	<b>County:</b>	HANCOCK
<b>Population:</b>	36	<b>Equalized Assessed Valuation:</b>	\$180,986
<b>Unit Code:</b>	034/020/32		
<b>Appropriation or Budget:</b>	\$7,300	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	6/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,572	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$183	\$461	\$312
Revenue Collected During FY 00:	\$10,184	\$170,812	\$101,575
Expenditures During FY 00:	\$11,753	\$160,522	\$85,179
Per Capita Revenue:	\$283	\$376	\$239
Per Capita Expenditures:	\$326	\$353	\$205
Revenues over (under) Expenditures:	-\$1,569	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	42.57%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$5,003	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$139	\$492	\$327
Total Reserved Funds:	\$1,914	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Benton City	<b>County:</b>	FRANKLIN
<b>Population:</b>	7,216	<b>Equalized Assessed Valuation:</b>	\$32,004,971
<b>Unit Code:</b>	028/010/30		
<b>Appropriation or Budget:</b>	\$7,101,927	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">49</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$1,576,793</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			6

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,365,388	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$189	\$357	\$275
Revenue Collected During FY 00:	\$2,948,405	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,933,083	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$409	\$545	\$451
Per Capita Expenditures:	\$406	\$499	\$419
Revenues over (under) Expenditures:	\$15,322	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	49.98%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,465,812	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$203	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,886,328	\$4,188,373	\$1,209,000
Per Capita Debt:	\$261	\$622	\$340
General Obligation Debt over EAV:	4.83%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,100,377	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$291	\$703	\$430
Revenue Collected During FY 00:	\$1,736,583	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,658,631	\$1,650,493	\$717,939
Per Capita Revenue:	\$241	\$314	\$215
Per Capita Expenditures:	\$230	\$289	\$202
Operating Income (loss):	\$77,952	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	131.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,178,329	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$302	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Berkeley Village	<b>County:</b>	COOK
<b>Population:</b>	5,137	<b>Equalized Assessed Valuation:</b>	\$85,658,736
<b>Unit Code:</b>	016/045/32		
<b>Appropriation or Budget:</b>	\$6,626,585	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 31	<b>Part Time:</b> 84	<b>Salaries Paid:</b> \$2,029,987
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,418,497	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$276	\$357	\$275
Revenue Collected During FY 00:	\$3,501,126	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,773,866	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$682	\$545	\$451
Per Capita Expenditures:	\$735	\$499	\$419
Revenues over (under) Expenditures:	-\$272,740	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	36.33%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,371,220	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$267	\$392	\$306
Total Reserved Funds:	\$102,162	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,487,287	\$4,188,373	\$1,209,000
Per Capita Debt:	\$484	\$622	\$340
General Obligation Debt over EAV:	2.37%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$586,049	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$114	\$703	\$430
Revenue Collected During FY 00:	\$1,170,660	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,055,302	\$1,650,493	\$717,939
Per Capita Revenue:	\$228	\$314	\$215
Per Capita Expenditures:	\$205	\$289	\$202
Operating Income (loss):	\$115,358	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-5.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$62,977	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$12	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Berlin Village	<b>County:</b>	SANGAMON
<b>Population:</b>	180	<b>Equalized Assessed Valuation:</b>	\$579,112
<b>Unit Code:</b>	083/015/32		
<b>Appropriation or Budget:</b>	\$19,570	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$86,960	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$483	\$461	\$312
Revenue Collected During FY 00:	\$26,109	\$170,812	\$101,575
Expenditures During FY 00:	\$16,165	\$160,522	\$85,179
Per Capita Revenue:	\$145	\$376	\$239
Per Capita Expenditures:	\$90	\$353	\$205
Revenues over (under) Expenditures:	\$9,944	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	599.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$96,904	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$538	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Berwyn City	<b>County:</b>	COOK
<b>Population:</b>	67,000	<b>Equalized Assessed Valuation:</b>	\$
<b>Unit Code:</b>	016/050/30		
<b>Appropriation or Budget:</b>	\$80,939,958	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">83</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$13,887,830</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<b>\$8,602,183</b>	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	<b>\$128</b>	\$283	\$248
Revenue Collected During FY 00:	<b>\$35,579,707</b>	\$35,354,452	\$26,958,184
Expenditures During FY 00:	<b>\$36,658,761</b>	\$32,109,672	\$25,115,226
Per Capita Revenue:	<b>\$531</b>	\$683	\$665
Per Capita Expenditures:	<b>\$547</b>	\$624	\$591
Revenues over (under) Expenditures:	<b>-\$1,079,054</b>	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	<b>23.53%</b>	51.68%	43.56%
Ending Fund Balance for FY 00:	<b>\$8,627,619</b>	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	<b>\$129</b>	\$312	\$274
Total Reserved Funds:	<b>\$</b>	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<b>\$90,513,568</b>	\$47,111,032	\$30,892,266
Per Capita Debt:	<b>\$1,351</b>	\$895	\$742
General Obligation Debt over EAV:	<b>0.00%</b>	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<b>\$10,548,297</b>	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	<b>\$157</b>	\$464	\$362
Revenue Collected During FY 00:	<b>\$4,641,332</b>	\$12,709,656	\$7,847,176
Expenditures During FY 00:	<b>\$3,167,743</b>	\$10,742,695	\$7,211,435
Per Capita Revenue:	<b>\$69</b>	\$235	\$197
Per Capita Expenditures:	<b>\$47</b>	\$204	\$172
Operating Income (loss):	<b>\$1,473,589</b>	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	<b>379.51%</b>	255.14%	245.91%
Ending Retained Earnings for FY 00:	<b>\$12,021,886</b>	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	<b>\$179</b>	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bethalto Village	<b>County:</b>	MADISON
<b>Population:</b>	9,957	<b>Equalized Assessed Valuation:</b>	\$82,567,030
<b>Unit Code:</b>	057/020/32		
<b>Appropriation or Budget:</b>	\$6,528,788	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">42</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,234,119</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,117,419	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$213	\$357	\$275
Revenue Collected During FY 00:	\$3,787,743	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,339,043	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$380	\$545	\$451
Per Capita Expenditures:	\$436	\$499	\$419
Revenues over (under) Expenditures:	-\$551,300	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,016,346	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$203	\$392	\$306
Total Reserved Funds:	\$1,270,507	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,270,507	\$4,188,373	\$1,209,000
Per Capita Debt:	\$128	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,420,387	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$243	\$703	\$430
Revenue Collected During FY 00:	\$2,246,874	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,433,354	\$1,650,493	\$717,939
Per Capita Revenue:	\$226	\$314	\$215
Per Capita Expenditures:	\$244	\$289	\$202
Operating Income (loss):	-\$186,480	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	116.82%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,842,747	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$286	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bethany Village	<b>County:</b>	MOULTRIE
<b>Population:</b>	1,362	<b>Equalized Assessed Valuation:</b>	\$7,434,066
<b>Unit Code:</b>	070/015/32		
<b>Appropriation or Budget:</b>	\$2,657,075	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> 7	<b>Part Time:</b> 1	<b>Salaries Paid:</b> \$237,576
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	5/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$407,433	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$299	\$357	\$275
Revenue Collected During FY 00:	\$260,425	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$318,054	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$191	\$545	\$451
Per Capita Expenditures:	\$234	\$499	\$419
Revenues over (under) Expenditures:	-\$57,629	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	109.98%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$349,804	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$257	\$392	\$306
Total Reserved Funds:	\$36,120	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$115,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$84	\$622	\$340
General Obligation Debt over EAV:	1.55%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,084,531	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,265	\$703	\$430
Revenue Collected During FY 00:	\$1,231,516	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,135,465	\$1,650,493	\$717,939
Per Capita Revenue:	\$904	\$314	\$215
Per Capita Expenditures:	\$834	\$289	\$202
Operating Income (loss):	\$96,051	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	280.11%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,180,582	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,335	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Biggsville Village	<b>County:</b>	HENDERSON
<b>Population:</b>	349	<b>Equalized Assessed Valuation:</b>	\$1,433,258
<b>Unit Code:</b>	036/010/32		
<b>Appropriation or Budget:</b>	\$68,700	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$13,382</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$63,470	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$182	\$461	\$312
Revenue Collected During FY 00:	\$65,453	\$170,812	\$101,575
Expenditures During FY 00:	\$42,342	\$160,522	\$85,179
Per Capita Revenue:	\$188	\$376	\$239
Per Capita Expenditures:	\$121	\$353	\$205
Revenues over (under) Expenditures:	\$23,111	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	204.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$86,581	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$248	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$180,000	\$273,669	\$35,000
Per Capita Debt:	\$516	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$123,083	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$353	\$646	\$202
Revenue Collected During FY 00:	\$56,994	\$128,161	\$57,799
Expenditures During FY 00:	\$38,923	\$108,879	\$57,289
Per Capita Revenue:	\$163	\$276	\$140
Per Capita Expenditures:	\$112	\$227	\$139
Operating Income (loss):	\$18,071	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	362.65%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$141,154	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$404	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bingham Village	<b>County:</b>	FAYETTE
<b>Population:</b>	98	<b>Equalized Assessed Valuation:</b>	\$147,385
<b>Unit Code:</b>	026/010/32		
<b>Appropriation or Budget:</b>	\$49,481	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$726</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$31,627	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$323	\$461	\$312
Revenue Collected During FY 00:	\$18,558	\$170,812	\$101,575
Expenditures During FY 00:	\$13,089	\$160,522	\$85,179
Per Capita Revenue:	\$189	\$376	\$239
Per Capita Expenditures:	\$134	\$353	\$205
Revenues over (under) Expenditures:	\$5,469	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	283.41%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$37,096	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$379	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Birds Village	<b>County:</b>	LAWRENCE
<b>Population:</b>	160	<b>Equalized Assessed Valuation:</b>	\$147,392
<b>Unit Code:</b>	051/010/32		
<b>Appropriation or Budget:</b>	\$295,280	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,965</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$145,214	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$908	\$461	\$312
Revenue Collected During FY 00:	\$296,496	\$170,812	\$101,575
Expenditures During FY 00:	\$355,820	\$160,522	\$85,179
Per Capita Revenue:	\$1,853	\$376	\$239
Per Capita Expenditures:	\$2,224	\$353	\$205
Revenues over (under) Expenditures:	-\$59,324	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	24.14%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$85,890	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$537	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bishop Hill Village	<b>County:</b>	HENRY
<b>Population:</b>	150	<b>Equalized Assessed Valuation:</b>	\$995,073
<b>Unit Code:</b>	037/030/32		
<b>Appropriation or Budget:</b>	\$104,650	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$7,183</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$220,889	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,473	\$461	\$312
Revenue Collected During FY 00:	\$51,886	\$170,812	\$101,575
Expenditures During FY 00:	\$42,300	\$160,522	\$85,179
Per Capita Revenue:	\$346	\$376	\$239
Per Capita Expenditures:	\$282	\$353	\$205
Revenues over (under) Expenditures:	\$9,586	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	548.55%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$232,035	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,547	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$89,094	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$594	\$646	\$202
Revenue Collected During FY 00:	\$18,948	\$128,161	\$57,799
Expenditures During FY 00:	\$9,364	\$108,879	\$57,289
Per Capita Revenue:	\$126	\$276	\$140
Per Capita Expenditures:	\$62	\$227	\$139
Operating Income (loss):	\$9,584	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1053.80%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$98,678	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$658	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bismarck Village	<b>County:</b>	VERMILION
<b>Population:</b>	556	<b>Equalized Assessed Valuation:</b>	\$3,331,892
<b>Unit Code:</b>	092/022/32		
<b>Appropriation or Budget:</b>	\$45,524	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,066	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$29	\$461	\$312
Revenue Collected During FY 00:	\$74,578	\$170,812	\$101,575
Expenditures During FY 00:	\$17,575	\$160,522	\$85,179
Per Capita Revenue:	\$134	\$376	\$239
Per Capita Expenditures:	\$32	\$353	\$205
Revenues over (under) Expenditures:	\$57,003	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	415.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$73,069	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$131	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Blandinsville Village	<b>County:</b>	MCDONOUGH
<b>Population:</b>	900	<b>Equalized Assessed Valuation:</b>	\$3,061,464
<b>Unit Code:</b>	062/015/32		
<b>Appropriation or Budget:</b>	\$1,906,600	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$58,154</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$397,437	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$442	\$461	\$312
Revenue Collected During FY 00:	\$384,883	\$170,812	\$101,575
Expenditures During FY 00:	\$435,943	\$160,522	\$85,179
Per Capita Revenue:	\$428	\$376	\$239
Per Capita Expenditures:	\$484	\$353	\$205
Revenues over (under) Expenditures:	-\$51,060	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	79.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$346,377	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$385	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,586,000	\$273,669	\$35,000
Per Capita Debt:	\$1,762	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$323,169	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$359	\$646	\$202
Revenue Collected During FY 00:	\$228,341	\$128,161	\$57,799
Expenditures During FY 00:	\$184,903	\$108,879	\$57,289
Per Capita Revenue:	\$254	\$276	\$140
Per Capita Expenditures:	\$205	\$227	\$139
Operating Income (loss):	\$43,438	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	147.89%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$273,457	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$304	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bloomingdale Village	<b>County:</b>	DUPAGE
<b>Population:</b>	21,239	<b>Equalized Assessed Valuation:</b>	\$567,214,882
<b>Unit Code:</b>	022/020/32		
<b>Appropriation or Budget:</b>	\$30,531,945	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">129</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$7,001,512</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,839,523	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$275	\$357	\$275
Revenue Collected During FY 00:	\$15,522,515	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$15,907,482	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$731	\$545	\$451
Per Capita Expenditures:	\$749	\$499	\$419
Revenues over (under) Expenditures:	-\$384,967	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	26.84%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,269,983	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$201	\$392	\$306
Total Reserved Funds:	\$1,326,750	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$35,258,749	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,660	\$622	\$340
General Obligation Debt over EAV:	3.53%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,021,195	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$519	\$703	\$430
Revenue Collected During FY 00:	\$6,549,411	\$1,820,328	\$771,410
Expenditures During FY 00:	\$7,709,955	\$1,650,493	\$717,939
Per Capita Revenue:	\$308	\$314	\$215
Per Capita Expenditures:	\$363	\$289	\$202
Operating Income (loss):	-\$1,160,544	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	140.08%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$10,799,770	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$508	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bloomington City	<b>County:</b>	MCLEAN
<b>Population:</b>	57,707	<b>Equalized Assessed Valuation:</b>	\$1,002,610,011
<b>Unit Code:</b>	064/025/30		
<b>Appropriation or Budget:</b>	\$96,560,934	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">507</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">35</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$22,879,142</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,484,203	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$95	\$283	\$248
Revenue Collected During FY 00:	\$52,440,100	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$41,650,255	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$909	\$683	\$665
Per Capita Expenditures:	\$722	\$624	\$591
Revenues over (under) Expenditures:	\$10,789,845	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	20.44%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$8,513,397	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$148	\$312	\$274
Total Reserved Funds:	\$3,121,023	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$35,782,329	\$47,111,032	\$30,892,266
Per Capita Debt:	\$620	\$895	\$742
General Obligation Debt over EAV:	2.99%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$35,341,818	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$612	\$464	\$362
Revenue Collected During FY 00:	\$14,085,178	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$10,575,024	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$244	\$235	\$197
Per Capita Expenditures:	\$183	\$204	\$172
Operating Income (loss):	\$3,510,154	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	359.37%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$38,003,234	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$659	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Blue Mound Village	<b>County:</b>	MACON
<b>Population:</b>	1,160	<b>Equalized Assessed Valuation:</b>	\$6,123,463
<b>Unit Code:</b>	055/015/32		
<b>Appropriation or Budget:</b>	\$1,221,840	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$162,146</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$296,942	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$256	\$357	\$275
Revenue Collected During FY 00:	\$392,696	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$324,152	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$339	\$545	\$451
Per Capita Expenditures:	\$279	\$499	\$419
Revenues over (under) Expenditures:	\$68,544	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	112.75%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$365,486	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$315	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$480,878	\$4,188,373	\$1,209,000
Per Capita Debt:	\$415	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$503,178	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$434	\$703	\$430
Revenue Collected During FY 00:	\$204,331	\$1,820,328	\$771,410
Expenditures During FY 00:	\$221,936	\$1,650,493	\$717,939
Per Capita Revenue:	\$176	\$314	\$215
Per Capita Expenditures:	\$191	\$289	\$202
Operating Income (loss):	-\$17,605	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	234.69%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$520,861	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$449	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bluffs Village	<b>County:</b>	SCOTT
<b>Population:</b>	774	<b>Equalized Assessed Valuation:</b>	\$3,887,377
<b>Unit Code:</b>	085/015/32		
<b>Appropriation or Budget:</b>	\$1,091,700	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">17</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$158,963</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$414,558	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$536	\$461	\$312
Revenue Collected During FY 00:	\$244,079	\$170,812	\$101,575
Expenditures During FY 00:	\$234,645	\$160,522	\$85,179
Per Capita Revenue:	\$315	\$376	\$239
Per Capita Expenditures:	\$303	\$353	\$205
Revenues over (under) Expenditures:	\$9,434	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	180.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$423,992	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$548	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$875,244	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,131	\$646	\$202
Revenue Collected During FY 00:	\$124,526	\$128,161	\$57,799
Expenditures During FY 00:	\$106,990	\$108,879	\$57,289
Per Capita Revenue:	\$161	\$276	\$140
Per Capita Expenditures:	\$138	\$227	\$139
Operating Income (loss):	\$17,536	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	834.45%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$892,780	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,153	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bluford Village	<b>County:</b>	JEFFERSON
<b>Population:</b>	747	<b>Equalized Assessed Valuation:</b>	\$2,587,914
<b>Unit Code:</b>	041/015/32		
<b>Appropriation or Budget:</b>	\$660,720	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$125,926</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$19,945	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$27	\$461	\$312
Revenue Collected During FY 00:	\$113,813	\$170,812	\$101,575
Expenditures During FY 00:	\$98,006	\$160,522	\$85,179
Per Capita Revenue:	\$152	\$376	\$239
Per Capita Expenditures:	\$131	\$353	\$205
Revenues over (under) Expenditures:	\$15,807	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	36.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$35,752	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$48	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$211,500	\$273,669	\$35,000
Per Capita Debt:	\$283	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,073,386	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,437	\$646	\$202
Revenue Collected During FY 00:	\$487,547	\$128,161	\$57,799
Expenditures During FY 00:	\$490,518	\$108,879	\$57,289
Per Capita Revenue:	\$653	\$276	\$140
Per Capita Expenditures:	\$657	\$227	\$139
Operating Income (loss):	-\$2,971	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	219.79%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,078,108	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,443	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bolingbrook Village	<b>County:</b>	WILL
<b>Population:</b>	55,352	<b>Equalized Assessed Valuation:</b>	\$839,349,681
<b>Unit Code:</b>	099/015/32		
<b>Appropriation or Budget:</b>	\$69,345,771	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">320</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$18,098,333</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$14,022,689	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$253	\$283	\$248
Revenue Collected During FY 00:	\$39,273,698	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$35,666,515	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$710	\$683	\$665
Per Capita Expenditures:	\$644	\$624	\$591
Revenues over (under) Expenditures:	\$3,606,983	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	47.81%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$17,051,380	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$308	\$312	\$274
Total Reserved Funds:	\$3,301,497	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$72,492,108	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,310	\$895	\$742
General Obligation Debt over EAV:	8.09%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$16,056,861	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$290	\$464	\$362
Revenue Collected During FY 00:	\$7,644,762	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$5,046,309	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$138	\$235	\$197
Per Capita Expenditures:	\$91	\$204	\$172
Operating Income (loss):	\$2,598,453	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	369.68%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$18,655,314	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$337	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bondville Village	<b>County:</b>	CHAMPAIGN
<b>Population:</b>	466	<b>Equalized Assessed Valuation:</b>	\$3,086,464
<b>Unit Code:</b>	010/010/32		
<b>Appropriation or Budget:</b>	\$140,800	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$159,421	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$342	\$461	\$312
Revenue Collected During FY 00:	\$96,684	\$170,812	\$101,575
Expenditures During FY 00:	\$107,149	\$160,522	\$85,179
Per Capita Revenue:	\$207	\$376	\$239
Per Capita Expenditures:	\$230	\$353	\$205
Revenues over (under) Expenditures:	-\$10,465	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	139.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$148,956	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$320	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bone Gap Village	<b>County:</b>	EDWARDS
<b>Population:</b>	350	<b>Equalized Assessed Valuation:</b>	\$590,445
<b>Unit Code:</b>	024/015/32		
<b>Appropriation or Budget:</b>	\$104,250	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$13,737</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$81,671	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$233	\$461	\$312
Revenue Collected During FY 00:	\$63,946	\$170,812	\$101,575
Expenditures During FY 00:	\$37,179	\$160,522	\$85,179
Per Capita Revenue:	\$183	\$376	\$239
Per Capita Expenditures:	\$106	\$353	\$205
Revenues over (under) Expenditures:	\$26,767	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	292.08%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$108,593	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$310	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$40,000	\$273,669	\$35,000
Per Capita Debt:	\$114	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$152,813	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$437	\$646	\$202
Revenue Collected During FY 00:	\$32,268	\$128,161	\$57,799
Expenditures During FY 00:	\$23,365	\$108,879	\$57,289
Per Capita Revenue:	\$92	\$276	\$140
Per Capita Expenditures:	\$67	\$227	\$139
Operating Income (loss):	\$8,903	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	691.47%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$161,561	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$462	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bonfield Village	<b>County:</b>	KANKAKEE
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$3,458,762
<b>Unit Code:</b>	046/015/32		
<b>Appropriation or Budget:</b>	\$52,000	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$4,875</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,026	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$73	\$461	\$312
Revenue Collected During FY 00:	\$95,702	\$170,812	\$101,575
Expenditures During FY 00:	\$51,405	\$160,522	\$85,179
Per Capita Revenue:	\$319	\$376	\$239
Per Capita Expenditures:	\$171	\$353	\$205
Revenues over (under) Expenditures:	\$44,297	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	129.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$66,323	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$221	\$492	\$327
Total Reserved Funds:	\$30,188	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bonnie Village	<b>County:</b>	JEFFERSON
<b>Population:</b>	411	<b>Equalized Assessed Valuation:</b>	\$2,029,250
<b>Unit Code:</b>	041/020/32		
<b>Appropriation or Budget:</b>	\$208,600	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$51,462</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	7/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$44,930	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$109	\$461	\$312
Revenue Collected During FY 00:	\$302,439	\$170,812	\$101,575
Expenditures During FY 00:	\$279,325	\$160,522	\$85,179
Per Capita Revenue:	\$736	\$376	\$239
Per Capita Expenditures:	\$680	\$353	\$205
Revenues over (under) Expenditures:	\$23,114	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	24.36%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$68,044	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$166	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$255,000	\$273,669	\$35,000
Per Capita Debt:	\$620	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,073,877	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,613	\$646	\$202
Revenue Collected During FY 00:	\$113,296	\$128,161	\$57,799
Expenditures During FY 00:	\$135,028	\$108,879	\$57,289
Per Capita Revenue:	\$276	\$276	\$140
Per Capita Expenditures:	\$329	\$227	\$139
Operating Income (loss):	-\$21,732	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	779.21%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,052,145	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,560	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bourbonnais Village	<b>County:</b>	KANKAKEE
<b>Population:</b>	13,200	<b>Equalized Assessed Valuation:</b>	\$167,034,542
<b>Unit Code:</b>	046/020/32		
<b>Appropriation or Budget:</b>	\$13,226,143	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 62	<b>Part Time:</b> 27	<b>Salaries Paid:</b> \$1,788,872
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,998,173	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$530	\$357	\$275
Revenue Collected During FY 00:	\$7,018,855	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,213,332	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$532	\$545	\$451
Per Capita Expenditures:	\$622	\$499	\$419
Revenues over (under) Expenditures:	-\$1,194,477	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,190,268	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$469	\$392	\$306
Total Reserved Funds:	\$1,991,013	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,577,824	\$4,188,373	\$1,209,000
Per Capita Debt:	\$498	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,477,259	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$263	\$703	\$430
Revenue Collected During FY 00:	\$2,598,211	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,692,493	\$1,650,493	\$717,939
Per Capita Revenue:	\$197	\$314	\$215
Per Capita Expenditures:	\$128	\$289	\$202
Operating Income (loss):	\$905,718	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	258.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,382,977	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$332	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bowen Village	<b>County:</b>	HANCOCK
<b>Population:</b>	462	<b>Equalized Assessed Valuation:</b>	\$1,503,092
<b>Unit Code:</b>	034/025/32		
<b>Appropriation or Budget:</b>	\$296,930	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$37,284</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	6/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$155,273	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$336	\$461	\$312
Revenue Collected During FY 00:	\$91,550	\$170,812	\$101,575
Expenditures During FY 00:	\$79,437	\$160,522	\$85,179
Per Capita Revenue:	\$198	\$376	\$239
Per Capita Expenditures:	\$172	\$353	\$205
Revenues over (under) Expenditures:	\$12,113	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	210.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$167,386	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$362	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$226,000	\$273,669	\$35,000
Per Capita Debt:	\$489	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$171,368	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$371	\$646	\$202
Revenue Collected During FY 00:	\$119,272	\$128,161	\$57,799
Expenditures During FY 00:	\$57,860	\$108,879	\$57,289
Per Capita Revenue:	\$258	\$276	\$140
Per Capita Expenditures:	\$125	\$227	\$139
Operating Income (loss):	\$61,412	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-190.04%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$109,956	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$238	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Braceville Village	<b>County:</b>	GRUNDY
<b>Population:</b>	587	<b>Equalized Assessed Valuation:</b>	\$6,889,843
<b>Unit Code:</b>	032/010/32		
<b>Appropriation or Budget:</b>	\$432,950	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$59,025</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$177,767	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$303	\$461	\$312
Revenue Collected During FY 00:	\$176,625	\$170,812	\$101,575
Expenditures During FY 00:	\$259,485	\$160,522	\$85,179
Per Capita Revenue:	\$301	\$376	\$239
Per Capita Expenditures:	\$442	\$353	\$205
Revenues over (under) Expenditures:	-\$82,860	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	61.92%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$160,675	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$274	\$492	\$327
Total Reserved Funds:	\$4,625	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$216,608	\$273,669	\$35,000
Per Capita Debt:	\$369	\$641	\$87
General Obligation Debt over EAV:	0.29%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$36,181	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$62	\$646	\$202
Revenue Collected During FY 00:	\$131,524	\$128,161	\$57,799
Expenditures During FY 00:	\$87,790	\$108,879	\$57,289
Per Capita Revenue:	\$224	\$276	\$140
Per Capita Expenditures:	\$150	\$227	\$139
Operating Income (loss):	\$43,734	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	8.60%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$7,553	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$13	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bradford Village	<b>County:</b>	STARK
<b>Population:</b>	678	<b>Equalized Assessed Valuation:</b>	\$3,729,513
<b>Unit Code:</b>	087/010/32		
<b>Appropriation or Budget:</b>	\$743,447	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">30</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$87,202</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$86,605	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$128	\$461	\$312
Revenue Collected During FY 00:	\$200,331	\$170,812	\$101,575
Expenditures During FY 00:	\$154,504	\$160,522	\$85,179
Per Capita Revenue:	\$295	\$376	\$239
Per Capita Expenditures:	\$228	\$353	\$205
Revenues over (under) Expenditures:	\$45,827	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	85.71%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$132,432	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$195	\$492	\$327
Total Reserved Funds:	\$43,563	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$90,000	\$273,669	\$35,000
Per Capita Debt:	\$133	\$641	\$87
General Obligation Debt over EAV:	2.41%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,685,236	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,486	\$646	\$202
Revenue Collected During FY 00:	\$187,468	\$128,161	\$57,799
Expenditures During FY 00:	\$206,115	\$108,879	\$57,289
Per Capita Revenue:	\$277	\$276	\$140
Per Capita Expenditures:	\$304	\$227	\$139
Operating Income (loss):	-\$18,647	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	808.57%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,666,589	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,458	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bradley Village	<b>County:</b>	KANKAKEE
<b>Population:</b>	11,505	<b>Equalized Assessed Valuation:</b>	\$128,038,434
<b>Unit Code:</b>	046/025/32		
<b>Appropriation or Budget:</b>	\$5,709,635	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 155	<b>Part Time:</b> 16	<b>Salaries Paid:</b> \$2,800,967
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,835,775	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$2,072	\$357	\$275
Revenue Collected During FY 00:	\$15,893,672	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$29,258,288	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,381	\$545	\$451
Per Capita Expenditures:	\$2,543	\$499	\$419
Revenues over (under) Expenditures:	-\$13,364,616	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	35.79%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$10,471,159	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$910	\$392	\$306
Total Reserved Funds:	\$1,342,611	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,209,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$105	\$622	\$340
General Obligation Debt over EAV:	0.30%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,156,394	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$187	\$703	\$430
Revenue Collected During FY 00:	\$2,481,785	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,364,412	\$1,650,493	\$717,939
Per Capita Revenue:	\$216	\$314	\$215
Per Capita Expenditures:	\$119	\$289	\$202
Operating Income (loss):	\$1,117,373	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	239.94%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,273,767	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$285	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Braidwood City	<b>County:</b>	WILL
<b>Population:</b>	4,564	<b>Equalized Assessed Valuation:</b>	\$31,384,576
<b>Unit Code:</b>	099/020/30		
<b>Appropriation or Budget:</b>	\$3,605,681	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">27</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,419,729</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$996,612	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$218	\$357	\$275
Revenue Collected During FY 00:	\$3,769,631	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,093,692	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$826	\$545	\$451
Per Capita Expenditures:	\$678	\$499	\$419
Revenues over (under) Expenditures:	\$675,939	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	54.06%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,672,551	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$366	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,574,909	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,879	\$622	\$340
General Obligation Debt over EAV:	7.33%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,313,893	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$945	\$703	\$430
Revenue Collected During FY 00:	\$1,235,069	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,252,125	\$1,650,493	\$717,939
Per Capita Revenue:	\$271	\$314	\$215
Per Capita Expenditures:	\$274	\$289	\$202
Operating Income (loss):	-\$17,056	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	349.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,381,985	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$960	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Breese City	<b>County:</b>	CLINTON
<b>Population:</b>	4,025	<b>Equalized Assessed Valuation:</b>	\$33,608,989
<b>Unit Code:</b>	014/030/30		
<b>Appropriation or Budget:</b>	\$8,813,749	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">39</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">37</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,508,205</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$230,597	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$57	\$357	\$275
Revenue Collected During FY 00:	\$1,927,311	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,826,083	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$479	\$545	\$451
Per Capita Expenditures:	\$454	\$499	\$419
Revenues over (under) Expenditures:	\$101,228	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	18.17%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$331,825	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$82	\$392	\$306
Total Reserved Funds:	\$119,499	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,120,054	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,024	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,200,533	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,292	\$703	\$430
Revenue Collected During FY 00:	\$3,802,280	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,629,071	\$1,650,493	\$717,939
Per Capita Revenue:	\$945	\$314	\$215
Per Capita Expenditures:	\$902	\$289	\$202
Operating Income (loss):	\$173,209	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	149.18%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,413,742	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,345	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bridgeport City	<b>County:</b>	LAWRENCE
<b>Population:</b>	2,118	<b>Equalized Assessed Valuation:</b>	\$7,669,038
<b>Unit Code:</b>	051/015/30		
<b>Appropriation or Budget:</b>	\$275,780	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">32</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$216,253</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$845,972	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$399	\$357	\$275
Revenue Collected During FY 00:	\$458,105	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$414,707	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$216	\$545	\$451
Per Capita Expenditures:	\$196	\$499	\$419
Revenues over (under) Expenditures:	\$43,398	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	208.60%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$865,070	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$408	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$161,183	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$76	\$703	\$430
Revenue Collected During FY 00:	\$384,254	\$1,820,328	\$771,410
Expenditures During FY 00:	\$479,466	\$1,650,493	\$717,939
Per Capita Revenue:	\$181	\$314	\$215
Per Capita Expenditures:	\$226	\$289	\$202
Operating Income (loss):	-\$95,212	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	13.76%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$65,971	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$31	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bridgeview Village	<b>County:</b>	COOK
<b>Population:</b>	14,402	<b>Equalized Assessed Valuation:</b>	\$339,318,895
<b>Unit Code:</b>	016/060/32		
<b>Appropriation or Budget:</b>	\$19,343,011	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">129</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">40</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$6,217,277</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,361,609	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$164	\$357	\$275
Revenue Collected During FY 00:	\$11,855,596	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,732,623	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$823	\$545	\$451
Per Capita Expenditures:	\$815	\$499	\$419
Revenues over (under) Expenditures:	\$122,973	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.64%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,706,572	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$396	\$392	\$306
Total Reserved Funds:	\$2,555,716	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$19,903,673	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,382	\$622	\$340
General Obligation Debt over EAV:	4.62%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,284,987	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$159	\$703	\$430
Revenue Collected During FY 00:	\$2,754,811	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,979,583	\$1,650,493	\$717,939
Per Capita Revenue:	\$191	\$314	\$215
Per Capita Expenditures:	\$207	\$289	\$202
Operating Income (loss):	-\$224,772	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	68.35%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,036,656	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$141	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brighton Village	<b>County:</b>	MACOUPIN
<b>Population:</b>	2,270	<b>Equalized Assessed Valuation:</b>	\$15,561,877
<b>Unit Code:</b>	056/015/32		
<b>Appropriation or Budget:</b>	\$1,846,087	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 6	<b>Part Time:</b> 11	<b>Salaries Paid:</b> \$197,515
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	6/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$453,016	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$200	\$357	\$275
Revenue Collected During FY 00:	\$733,543	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$675,835	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$323	\$545	\$451
Per Capita Expenditures:	\$298	\$499	\$419
Revenues over (under) Expenditures:	\$57,708	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.57%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$510,724	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$225	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$590,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$260	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,637,559	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,043	\$703	\$430
Revenue Collected During FY 00:	\$925,372	\$1,820,328	\$771,410
Expenditures During FY 00:	\$717,939	\$1,650,493	\$717,939
Per Capita Revenue:	\$408	\$314	\$215
Per Capita Expenditures:	\$316	\$289	\$202
Operating Income (loss):	\$207,433	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	695.74%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,994,992	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,200	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brimfield Village	<b>County:</b>	PEORIA
<b>Population:</b>	1,177	<b>Equalized Assessed Valuation:</b>	\$6,450,160
<b>Unit Code:</b>	072/020/32		
<b>Appropriation or Budget:</b>	\$446,525	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$87,692</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$115,846	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$98	\$357	\$275
Revenue Collected During FY 00:	\$250,229	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$154,008	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$213	\$545	\$451
Per Capita Expenditures:	\$131	\$499	\$419
Revenues over (under) Expenditures:	\$96,221	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	127.96%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$197,067	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$167	\$392	\$306
Total Reserved Funds:	\$59,144	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$21,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$18	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$363,004	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$308	\$703	\$430
Revenue Collected During FY 00:	\$133,714	\$1,820,328	\$771,410
Expenditures During FY 00:	\$73,248	\$1,650,493	\$717,939
Per Capita Revenue:	\$114	\$314	\$215
Per Capita Expenditures:	\$62	\$289	\$202
Operating Income (loss):	\$60,466	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	598.61%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$438,470	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$373	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Broadlands Village	<b>County:</b>	CHAMPAIGN
<b>Population:</b>	340	<b>Equalized Assessed Valuation:</b>	\$1,987,830
<b>Unit Code:</b>	010/015/32		
<b>Appropriation or Budget:</b>	\$88,633	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$18,805</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$72,197	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$212	\$461	\$312
Revenue Collected During FY 00:	\$68,781	\$170,812	\$101,575
Expenditures During FY 00:	\$47,642	\$160,522	\$85,179
Per Capita Revenue:	\$202	\$376	\$239
Per Capita Expenditures:	\$140	\$353	\$205
Revenues over (under) Expenditures:	\$21,139	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	195.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$93,336	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$275	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$73,919	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$217	\$646	\$202
Revenue Collected During FY 00:	\$30,783	\$128,161	\$57,799
Expenditures During FY 00:	\$32,377	\$108,879	\$57,289
Per Capita Revenue:	\$91	\$276	\$140
Per Capita Expenditures:	\$95	\$227	\$139
Operating Income (loss):	-\$1,594	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	223.38%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$72,325	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$213	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Broadview Village	<b>County:</b>	COOK
<b>Population:</b>	8,338	<b>Equalized Assessed Valuation:</b>	\$200,193,309
<b>Unit Code:</b>	016/065/32		
<b>Appropriation or Budget:</b>	\$11,017,698	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">100</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">29</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$5,840,792</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,090,997	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$611	\$357	\$275
Revenue Collected During FY 00:	\$10,434,587	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,813,290	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,251	\$545	\$451
Per Capita Expenditures:	\$1,177	\$499	\$419
Revenues over (under) Expenditures:	\$621,297	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	56.57%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,551,799	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$666	\$392	\$306
Total Reserved Funds:	\$510,870	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,481,675	\$4,188,373	\$1,209,000
Per Capita Debt:	\$657	\$622	\$340
General Obligation Debt over EAV:	1.57%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,245,357	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$509	\$703	\$430
Revenue Collected During FY 00:	\$1,677,223	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,691,244	\$1,650,493	\$717,939
Per Capita Revenue:	\$201	\$314	\$215
Per Capita Expenditures:	\$203	\$289	\$202
Operating Income (loss):	-\$14,021	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	250.19%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,231,336	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$507	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Broadwell Village	<b>County:</b>	LOGAN
<b>Population:</b>	169	<b>Equalized Assessed Valuation:</b>	\$1,135,368
<b>Unit Code:</b>	054/015/32		
<b>Appropriation or Budget:</b>	\$94,836	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$50,640	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$300	\$461	\$312
Revenue Collected During FY 00:	\$22,960	\$170,812	\$101,575
Expenditures During FY 00:	\$18,439	\$160,522	\$85,179
Per Capita Revenue:	\$136	\$376	\$239
Per Capita Expenditures:	\$109	\$353	\$205
Revenues over (under) Expenditures:	\$4,521	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	299.15%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$55,161	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$326	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$15,000	\$273,669	\$35,000
Per Capita Debt:	\$89	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$15,505	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$92	\$646	\$202
Revenue Collected During FY 00:	\$21,024	\$128,161	\$57,799
Expenditures During FY 00:	\$21,039	\$108,879	\$57,289
Per Capita Revenue:	\$124	\$276	\$140
Per Capita Expenditures:	\$124	\$227	\$139
Operating Income (loss):	-\$15	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	73.63%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$15,490	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$92	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brocton Village	<b>County:</b>	EDGAR
<b>Population:</b>	325	<b>Equalized Assessed Valuation:</b>	\$1,230,038
<b>Unit Code:</b>	023/010/32		
<b>Appropriation or Budget:</b>	\$118,225	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$11,069</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,062	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$206	\$461	\$312
Revenue Collected During FY 00:	\$69,959	\$170,812	\$101,575
Expenditures During FY 00:	\$61,566	\$160,522	\$85,179
Per Capita Revenue:	\$215	\$376	\$239
Per Capita Expenditures:	\$189	\$353	\$205
Revenues over (under) Expenditures:	\$8,393	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	133.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$82,193	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$253	\$492	\$327
Total Reserved Funds:	\$12,140	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$28,248	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$87	\$646	\$202
Revenue Collected During FY 00:	\$35,160	\$128,161	\$57,799
Expenditures During FY 00:	\$24,494	\$108,879	\$57,289
Per Capita Revenue:	\$108	\$276	\$140
Per Capita Expenditures:	\$75	\$227	\$139
Operating Income (loss):	\$10,666	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	158.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$38,914	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$120	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brookfield Village	<b>County:</b>	COOK
<b>Population:</b>	18,876	<b>Equalized Assessed Valuation:</b>	\$210,245,294
<b>Unit Code:</b>	016/070/32		
<b>Appropriation or Budget:</b>	\$19,569,627	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">98</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">73</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$5,180,744</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,782,822	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$359	\$357	\$275
Revenue Collected During FY 00:	\$9,909,804	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,754,225	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$525	\$545	\$451
Per Capita Expenditures:	\$464	\$499	\$419
Revenues over (under) Expenditures:	\$1,155,579	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	92.53%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,099,965	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$429	\$392	\$306
Total Reserved Funds:	\$624,893	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$10,366,500	\$4,188,373	\$1,209,000
Per Capita Debt:	\$549	\$622	\$340
General Obligation Debt over EAV:	4.20%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,843,067	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$310	\$703	\$430
Revenue Collected During FY 00:	\$4,293,794	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,230,020	\$1,650,493	\$717,939
Per Capita Revenue:	\$227	\$314	\$215
Per Capita Expenditures:	\$171	\$289	\$202
Operating Income (loss):	\$1,063,774	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	182.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,909,393	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$313	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brookport City	<b>County:</b>	MASSAC
<b>Population:</b>	1,073	<b>Equalized Assessed Valuation:</b>	\$2,936,500
<b>Unit Code:</b>	061/010/30		
<b>Appropriation or Budget:</b>	\$588,128	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 8	<b>Part Time:</b> 3	<b>Salaries Paid:</b> \$168,715
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$133,214	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$124	\$357	\$275
Revenue Collected During FY 00:	\$278,636	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$295,577	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$260	\$545	\$451
Per Capita Expenditures:	\$275	\$499	\$419
Revenues over (under) Expenditures:	-\$16,941	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	37.94%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$112,148	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$105	\$392	\$306
Total Reserved Funds:	\$16,959	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$56,511	\$4,188,373	\$1,209,000
Per Capita Debt:	\$53	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$227,679	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$212	\$703	\$430
Revenue Collected During FY 00:	\$172,185	\$1,820,328	\$771,410
Expenditures During FY 00:	\$156,122	\$1,650,493	\$717,939
Per Capita Revenue:	\$160	\$314	\$215
Per Capita Expenditures:	\$146	\$289	\$202
Operating Income (loss):	\$16,063	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	158.76%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$247,867	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$231	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Broughton Village	<b>County:</b>	HAMILTON
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$381,659
<b>Unit Code:</b>	033/015/32		
<b>Appropriation or Budget:</b>	\$64,700	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$9,262</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$39,551	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$132	\$461	\$312
Revenue Collected During FY 00:	\$38,488	\$170,812	\$101,575
Expenditures During FY 00:	\$25,712	\$160,522	\$85,179
Per Capita Revenue:	\$128	\$376	\$239
Per Capita Expenditures:	\$86	\$353	\$205
Revenues over (under) Expenditures:	\$12,776	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	154.46%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$39,716	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$132	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$27,159	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$91	\$646	\$202
Revenue Collected During FY 00:	\$39,095	\$128,161	\$57,799
Expenditures During FY 00:	\$25,527	\$108,879	\$57,289
Per Capita Revenue:	\$130	\$276	\$140
Per Capita Expenditures:	\$85	\$227	\$139
Operating Income (loss):	\$13,568	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	428.60%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$109,408	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$365	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Browning Village	<b>County:</b>	SCHUYLER
<b>Population:</b>	193	<b>Equalized Assessed Valuation:</b>	\$218,077
<b>Unit Code:</b>	084/010/32		
<b>Appropriation or Budget:</b>	\$69,359	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$14,100</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$53,999	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$280	\$461	\$312
Revenue Collected During FY 00:	\$48,455	\$170,812	\$101,575
Expenditures During FY 00:	\$44,405	\$160,522	\$85,179
Per Capita Revenue:	\$251	\$376	\$239
Per Capita Expenditures:	\$230	\$353	\$205
Revenues over (under) Expenditures:	\$4,050	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	130.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,049	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$301	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$49,473	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$256	\$646	\$202
Revenue Collected During FY 00:	\$25,972	\$128,161	\$57,799
Expenditures During FY 00:	\$22,561	\$108,879	\$57,289
Per Capita Revenue:	\$135	\$276	\$140
Per Capita Expenditures:	\$117	\$227	\$139
Operating Income (loss):	\$3,411	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	234.40%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$52,884	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$274	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Browns Village	<b>County:</b>	EDWARDS
<b>Population:</b>	213	<b>Equalized Assessed Valuation:</b>	\$593,803
<b>Unit Code:</b>	024/020/32		
<b>Appropriation or Budget:</b>	\$80,660	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$6,943</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	6/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$60,820	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$286	\$461	\$312
Revenue Collected During FY 00:	\$54,808	\$170,812	\$101,575
Expenditures During FY 00:	\$87,013	\$160,522	\$85,179
Per Capita Revenue:	\$257	\$376	\$239
Per Capita Expenditures:	\$409	\$353	\$205
Revenues over (under) Expenditures:	-\$32,205	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	32.10%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$27,928	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$131	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$209,821	\$273,669	\$35,000
Per Capita Debt:	\$985	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$793,660	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,726	\$646	\$202
Revenue Collected During FY 00:	\$23,274	\$128,161	\$57,799
Expenditures During FY 00:	\$46,354	\$108,879	\$57,289
Per Capita Revenue:	\$109	\$276	\$140
Per Capita Expenditures:	\$218	\$227	\$139
Operating Income (loss):	-\$23,080	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1663.86%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$771,267	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,621	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brownstown Village	<b>County:</b>	FAYETTE
<b>Population:</b>	750	<b>Equalized Assessed Valuation:</b>	\$2,293,417
<b>Unit Code:</b>	026/015/32		
<b>Appropriation or Budget:</b>	\$914,832	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$52,451</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$86,323	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$115	\$461	\$312
Revenue Collected During FY 00:	\$266,036	\$170,812	\$101,575
Expenditures During FY 00:	\$146,507	\$160,522	\$85,179
Per Capita Revenue:	\$355	\$376	\$239
Per Capita Expenditures:	\$195	\$353	\$205
Revenues over (under) Expenditures:	\$119,529	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	140.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$205,852	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$274	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$717,719	\$273,669	\$35,000
Per Capita Debt:	\$957	\$641	\$87
General Obligation Debt over EAV:	14.83%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,036,005	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,381	\$646	\$202
Revenue Collected During FY 00:	\$194,761	\$128,161	\$57,799
Expenditures During FY 00:	\$179,809	\$108,879	\$57,289
Per Capita Revenue:	\$260	\$276	\$140
Per Capita Expenditures:	\$240	\$227	\$139
Operating Income (loss):	\$14,952	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	584.49%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,050,957	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,401	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Brussels Village	<b>County:</b>	CALHOUN
<b>Population:</b>	114	<b>Equalized Assessed Valuation:</b>	\$1,964,880
<b>Unit Code:</b>	007/015/32		
<b>Appropriation or Budget:</b>	\$40,050	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$11,247</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$183,783	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,612	\$461	\$312
Revenue Collected During FY 00:	\$38,310	\$170,812	\$101,575
Expenditures During FY 00:	\$20,822	\$160,522	\$85,179
Per Capita Revenue:	\$336	\$376	\$239
Per Capita Expenditures:	\$183	\$353	\$205
Revenues over (under) Expenditures:	\$17,488	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	966.63%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$201,271	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,766	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$30,340	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$266	\$646	\$202
Revenue Collected During FY 00:	\$24,386	\$128,161	\$57,799
Expenditures During FY 00:	\$18,312	\$108,879	\$57,289
Per Capita Revenue:	\$214	\$276	\$140
Per Capita Expenditures:	\$161	\$227	\$139
Operating Income (loss):	\$6,074	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	198.85%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$36,414	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$319	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bryant Village	<b>County:</b>	FULTON
<b>Population:</b>	275	<b>Equalized Assessed Valuation:</b>	\$706,538
<b>Unit Code:</b>	029/025/32		
<b>Appropriation or Budget:</b>	\$47,859	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$5,700</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$93,192	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$339	\$461	\$312
Revenue Collected During FY 00:	\$41,174	\$170,812	\$101,575
Expenditures During FY 00:	\$36,107	\$160,522	\$85,179
Per Capita Revenue:	\$150	\$376	\$239
Per Capita Expenditures:	\$131	\$353	\$205
Revenues over (under) Expenditures:	\$5,067	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	263.84%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$95,266	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$346	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$19,932	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$72	\$646	\$202
Revenue Collected During FY 00:	\$21,672	\$128,161	\$57,799
Expenditures During FY 00:	\$23,865	\$108,879	\$57,289
Per Capita Revenue:	\$79	\$276	\$140
Per Capita Expenditures:	\$87	\$227	\$139
Operating Income (loss):	-\$2,193	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	37.51%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$8,952	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$33	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Buckingham Village	<b>County:</b>	KANKAKEE
<b>Population:</b>	340	<b>Equalized Assessed Valuation:</b>	\$1,665,809
<b>Unit Code:</b>	046/030/32		
<b>Appropriation or Budget:</b>	\$190,660	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$8,945</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$54,439	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$160	\$461	\$312
Revenue Collected During FY 00:	\$78,828	\$170,812	\$101,575
Expenditures During FY 00:	\$39,775	\$160,522	\$85,179
Per Capita Revenue:	\$232	\$376	\$239
Per Capita Expenditures:	\$117	\$353	\$205
Revenues over (under) Expenditures:	\$39,053	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	235.05%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$93,492	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$275	\$492	\$327
Total Reserved Funds:	\$17,713	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$185,000	\$273,669	\$35,000
Per Capita Debt:	\$544	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$102,958	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$303	\$646	\$202
Revenue Collected During FY 00:	\$51,347	\$128,161	\$57,799
Expenditures During FY 00:	\$50,172	\$108,879	\$57,289
Per Capita Revenue:	\$151	\$276	\$140
Per Capita Expenditures:	\$148	\$227	\$139
Operating Income (loss):	\$1,175	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	207.55%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$104,133	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$306	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Buckley Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	557	<b>Equalized Assessed Valuation:</b>	\$4,358,899
<b>Unit Code:</b>	038/020/32		
<b>Appropriation or Budget:</b>	\$216,867	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$72,015</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$209,727	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$377	\$461	\$312
Revenue Collected During FY 00:	\$175,261	\$170,812	\$101,575
Expenditures During FY 00:	\$115,368	\$160,522	\$85,179
Per Capita Revenue:	\$315	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	\$59,893	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	233.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$269,620	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$484	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$49,599	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$89	\$646	\$202
Revenue Collected During FY 00:	\$59,699	\$128,161	\$57,799
Expenditures During FY 00:	\$67,769	\$108,879	\$57,289
Per Capita Revenue:	\$107	\$276	\$140
Per Capita Expenditures:	\$122	\$227	\$139
Operating Income (loss):	-\$8,070	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	61.28%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$41,529	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$75	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Buda Village	<b>County:</b>	BUREAU
<b>Population:</b>	250	<b>Equalized Assessed Valuation:</b>	\$2,113,331
<b>Unit Code:</b>	006/015/32		
<b>Appropriation or Budget:</b>	\$2,136,200	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">5</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$81,986</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$730,712	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,923	\$461	\$312
Revenue Collected During FY 00:	\$450,220	\$170,812	\$101,575
Expenditures During FY 00:	\$208,006	\$160,522	\$85,179
Per Capita Revenue:	\$1,801	\$376	\$239
Per Capita Expenditures:	\$832	\$353	\$205
Revenues over (under) Expenditures:	\$244,815	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	459.37%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$955,527	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$3,822	\$492	\$327
Total Reserved Funds:	\$250,241	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$931,505	\$273,669	\$35,000
Per Capita Debt:	\$3,726	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$581,719	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,327	\$646	\$202
Revenue Collected During FY 00:	\$1,602,682	\$128,161	\$57,799
Expenditures During FY 00:	\$172,749	\$108,879	\$57,289
Per Capita Revenue:	\$6,411	\$276	\$140
Per Capita Expenditures:	\$691	\$227	\$139
Operating Income (loss):	\$1,429,933	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1176.07%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,031,652	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$8,127	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Buffalo Village	<b>County:</b>	SANGAMON
<b>Population:</b>	500	<b>Equalized Assessed Valuation:</b>	\$3,723,057
<b>Unit Code:</b>	083/020/32		
<b>Appropriation or Budget:</b>	\$129,200	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$28,750</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$183,723	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$367	\$461	\$312
Revenue Collected During FY 00:	\$124,794	\$170,812	\$101,575
Expenditures During FY 00:	\$125,359	\$160,522	\$85,179
Per Capita Revenue:	\$250	\$376	\$239
Per Capita Expenditures:	\$251	\$353	\$205
Revenues over (under) Expenditures:	-\$565	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	146.11%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$183,158	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$366	\$492	\$327
Total Reserved Funds:	\$67,407	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Buffalo Grove Village	<b>County:</b>	COOK
<b>Population:</b>	43,500	<b>Equalized Assessed Valuation:</b>	\$1,075,675,784
<b>Unit Code:</b>	016/075/32		
<b>Appropriation or Budget:</b>	\$40,486,224	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">242</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">42</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$14,462,328</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,685,470	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$407	\$283	\$248
Revenue Collected During FY 00:	\$26,114,944	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$22,172,526	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$600	\$683	\$665
Per Capita Expenditures:	\$510	\$624	\$591
Revenues over (under) Expenditures:	\$3,942,418	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	92.31%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$20,466,907	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$471	\$312	\$274
Total Reserved Funds:	\$2,994,899	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$29,135,710	\$47,111,032	\$30,892,266
Per Capita Debt:	\$670	\$895	\$742
General Obligation Debt over EAV:	0.98%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$28,211,684	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$649	\$464	\$362
Revenue Collected During FY 00:	\$11,686,592	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$10,404,820	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$269	\$235	\$197
Per Capita Expenditures:	\$239	\$204	\$172
Operating Income (loss):	\$1,281,772	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	279.77%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$29,110,076	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$669	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bull Valley Village	<b>County:</b>	MCHENRY
<b>Population:</b>	662	<b>Equalized Assessed Valuation:</b>	\$29,142,632
<b>Unit Code:</b>	063/012/32		
<b>Appropriation or Budget:</b>	\$2,838,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$178,307</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,177,821	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,779	\$461	\$312
Revenue Collected During FY 00:	\$636,158	\$170,812	\$101,575
Expenditures During FY 00:	\$1,099,307	\$160,522	\$85,179
Per Capita Revenue:	\$961	\$376	\$239
Per Capita Expenditures:	\$1,661	\$353	\$205
Revenues over (under) Expenditures:	-\$463,149	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	67.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$740,336	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,118	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,069,113	\$273,669	\$35,000
Per Capita Debt:	\$1,615	\$641	\$87
General Obligation Debt over EAV:	3.36%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bulpitt Village	<b>County:</b>	CHRISTIAN
<b>Population:</b>	200	<b>Equalized Assessed Valuation:</b>	\$580,074
<b>Unit Code:</b>	011/015/32		
<b>Appropriation or Budget:</b>	\$34,100	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$215,540	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,078	\$461	\$312
Revenue Collected During FY 00:	\$51,086	\$170,812	\$101,575
Expenditures During FY 00:	\$29,964	\$160,522	\$85,179
Per Capita Revenue:	\$255	\$376	\$239
Per Capita Expenditures:	\$150	\$353	\$205
Revenues over (under) Expenditures:	\$21,122	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	789.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$236,662	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,183	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Buncombe Village	<b>County:</b>	JOHNSON
<b>Population:</b>	210	<b>Equalized Assessed Valuation:</b>	\$599,193
<b>Unit Code:</b>	044/015/32		
<b>Appropriation or Budget:</b>	\$57,500	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$4,896</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$53,613	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$255	\$461	\$312
Revenue Collected During FY 00:	\$51,021	\$170,812	\$101,575
Expenditures During FY 00:	\$31,793	\$160,522	\$85,179
Per Capita Revenue:	\$243	\$376	\$239
Per Capita Expenditures:	\$151	\$353	\$205
Revenues over (under) Expenditures:	\$19,228	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	229.11%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$72,841	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$347	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$44,375	\$273,669	\$35,000
Per Capita Debt:	\$211	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$438,372	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,087	\$646	\$202
Revenue Collected During FY 00:	\$14,401	\$128,161	\$57,799
Expenditures During FY 00:	\$24,504	\$108,879	\$57,289
Per Capita Revenue:	\$69	\$276	\$140
Per Capita Expenditures:	\$117	\$227	\$139
Operating Income (loss):	-\$10,103	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1747.75%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$428,269	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,039	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bunker Hill City	<b>County:</b>	MACOUPIN
<b>Population:</b>	3,600	<b>Equalized Assessed Valuation:</b>	\$9,233,263
<b>Unit Code:</b>	056/020/30		
<b>Appropriation or Budget:</b>	\$1,991,300	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 8	<b>Part Time:</b> 8	<b>Salaries Paid:</b> \$326,819
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$579,574	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$161	\$357	\$275
Revenue Collected During FY 00:	\$749,905	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$571,224	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$208	\$545	\$451
Per Capita Expenditures:	\$159	\$499	\$419
Revenues over (under) Expenditures:	\$178,681	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	132.74%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$758,255	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$211	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,100,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$306	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,338,843	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$650	\$703	\$430
Revenue Collected During FY 00:	\$542,216	\$1,820,328	\$771,410
Expenditures During FY 00:	\$585,909	\$1,650,493	\$717,939
Per Capita Revenue:	\$151	\$314	\$215
Per Capita Expenditures:	\$163	\$289	\$202
Operating Income (loss):	-\$43,693	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	391.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,295,150	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$638	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Burbank City	<b>County:</b>	COOK
<b>Population:</b>	27,902	<b>Equalized Assessed Valuation:</b>	\$268,336,552
<b>Unit Code:</b>	016/080/30		
<b>Appropriation or Budget:</b>	\$11,544,728	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">119</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">75</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$6,416,971</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,987,248	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$394	\$283	\$248
Revenue Collected During FY 00:	\$17,330,754	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$13,420,932	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$621	\$683	\$665
Per Capita Expenditures:	\$481	\$624	\$591
Revenues over (under) Expenditures:	\$3,909,822	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	105.05%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$14,098,227	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$505	\$312	\$274
Total Reserved Funds:	\$713,301	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$15,700,594	\$47,111,032	\$30,892,266
Per Capita Debt:	\$563	\$895	\$742
General Obligation Debt over EAV:	5.11%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$	\$464	\$362
Revenue Collected During FY 00:	\$	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$	\$235	\$197
Per Capita Expenditures:	\$	\$204	\$172
Operating Income (loss):	\$	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	0.00%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bureau Village	<b>County:</b>	BUREAU
<b>Population:</b>	350	<b>Equalized Assessed Valuation:</b>	\$1,093,957
<b>Unit Code:</b>	006/020/32		
<b>Appropriation or Budget:</b>	\$370,425	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$45,725</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$73,600	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$210	\$461	\$312
Revenue Collected During FY 00:	\$159,139	\$170,812	\$101,575
Expenditures During FY 00:	\$127,704	\$160,522	\$85,179
Per Capita Revenue:	\$455	\$376	\$239
Per Capita Expenditures:	\$365	\$353	\$205
Revenues over (under) Expenditures:	\$31,435	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	74.42%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$95,035	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$272	\$492	\$327
Total Reserved Funds:	\$30,968	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$228,000	\$273,669	\$35,000
Per Capita Debt:	\$651	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$91,568	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$262	\$646	\$202
Revenue Collected During FY 00:	\$69,254	\$128,161	\$57,799
Expenditures During FY 00:	\$78,639	\$108,879	\$57,289
Per Capita Revenue:	\$198	\$276	\$140
Per Capita Expenditures:	\$225	\$227	\$139
Operating Income (loss):	-\$9,385	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	116.21%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$91,383	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$261	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Burlington Village	<b>County:</b>	KANE
<b>Population:</b>	400	<b>Equalized Assessed Valuation:</b>	\$7,592,627
<b>Unit Code:</b>	045/020/32		
<b>Appropriation or Budget:</b>	\$1,165,841	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">19</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$47,610</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$290,512	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$726	\$461	\$312
Revenue Collected During FY 00:	\$151,705	\$170,812	\$101,575
Expenditures During FY 00:	\$121,759	\$160,522	\$85,179
Per Capita Revenue:	\$379	\$376	\$239
Per Capita Expenditures:	\$304	\$353	\$205
Revenues over (under) Expenditures:	\$29,946	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	263.19%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$320,458	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$801	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$345,000	\$273,669	\$35,000
Per Capita Debt:	\$863	\$641	\$87
General Obligation Debt over EAV:	0.59%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$33,988	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$85	\$646	\$202
Revenue Collected During FY 00:	\$95,418	\$128,161	\$57,799
Expenditures During FY 00:	\$116,683	\$108,879	\$57,289
Per Capita Revenue:	\$239	\$276	\$140
Per Capita Expenditures:	\$292	\$227	\$139
Operating Income (loss):	-\$21,265	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-41.09%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$47,944	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$120	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Burnham Village	<b>County:</b>	COOK
<b>Population:</b>	3,916	<b>Equalized Assessed Valuation:</b>	\$41,664,444
<b>Unit Code:</b>	016/085/32		
<b>Appropriation or Budget:</b>	\$3,565,832	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">18</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">24</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$834,726</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$601,944	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$154	\$357	\$275
Revenue Collected During FY 00:	\$1,980,863	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,112,688	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$506	\$545	\$451
Per Capita Expenditures:	\$540	\$499	\$419
Revenues over (under) Expenditures:	-\$131,825	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.41%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$684,747	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$175	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$547,962	\$4,188,373	\$1,209,000
Per Capita Debt:	\$140	\$622	\$340
General Obligation Debt over EAV:	0.83%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$311,091	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$79	\$703	\$430
Revenue Collected During FY 00:	\$296,790	\$1,820,328	\$771,410
Expenditures During FY 00:	\$271,078	\$1,650,493	\$717,939
Per Capita Revenue:	\$76	\$314	\$215
Per Capita Expenditures:	\$69	\$289	\$202
Operating Income (loss):	\$25,712	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	127.60%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$345,903	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$88	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Burnt Prairie Village	<b>County:</b>	WHITE
<b>Population:</b>	71	<b>Equalized Assessed Valuation:</b>	\$243,574
<b>Unit Code:</b>	097/010/32		
<b>Appropriation or Budget:</b>	\$99,008	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$13,931</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,438	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$133	\$461	\$312
Revenue Collected During FY 00:	\$10,599	\$170,812	\$101,575
Expenditures During FY 00:	\$10,016	\$160,522	\$85,179
Per Capita Revenue:	\$149	\$376	\$239
Per Capita Expenditures:	\$141	\$353	\$205
Revenues over (under) Expenditures:	\$583	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	100.05%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$10,021	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$141	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$385,000	\$273,669	\$35,000
Per Capita Debt:	\$5,423	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$56,944	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$802	\$646	\$202
Revenue Collected During FY 00:	\$92,192	\$128,161	\$57,799
Expenditures During FY 00:	\$111,204	\$108,879	\$57,289
Per Capita Revenue:	\$1,298	\$276	\$140
Per Capita Expenditures:	\$1,566	\$227	\$139
Operating Income (loss):	-\$19,012	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	58.41%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$64,957	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$915	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Burr Ridge Village	<b>County:</b>	DUPAGE
<b>Population:</b>	9,341	<b>Equalized Assessed Valuation:</b>	\$562,280,016
<b>Unit Code:</b>	022/025/32		
<b>Appropriation or Budget:</b>	\$12,543,625	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">53</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,610,419</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,316,799	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$783	\$357	\$275
Revenue Collected During FY 00:	\$7,076,987	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,162,839	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$758	\$545	\$451
Per Capita Expenditures:	\$553	\$499	\$419
Revenues over (under) Expenditures:	\$1,914,148	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	143.23%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,394,647	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$792	\$392	\$306
Total Reserved Funds:	\$342,052	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,077,894	\$4,188,373	\$1,209,000
Per Capita Debt:	\$651	\$622	\$340
General Obligation Debt over EAV:	1.07%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,207,403	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,414	\$703	\$430
Revenue Collected During FY 00:	\$2,539,313	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,899,116	\$1,650,493	\$717,939
Per Capita Revenue:	\$272	\$314	\$215
Per Capita Expenditures:	\$203	\$289	\$202
Operating Income (loss):	\$640,197	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	732.81%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,916,911	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,490	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bush Village	<b>County:</b>	WILLIAMSON
<b>Population:</b>	400	<b>Equalized Assessed Valuation:</b>	\$508,849
<b>Unit Code:</b>	100/010/32		
<b>Appropriation or Budget:</b>	\$150,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,000</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,901	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$115	\$461	\$312
Revenue Collected During FY 00:	\$81,857	\$170,812	\$101,575
Expenditures During FY 00:	\$57,543	\$160,522	\$85,179
Per Capita Revenue:	\$205	\$376	\$239
Per Capita Expenditures:	\$144	\$353	\$205
Revenues over (under) Expenditures:	\$24,314	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	122.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$70,215	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$176	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$95,000	\$273,669	\$35,000
Per Capita Debt:	\$238	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$512,112	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,280	\$646	\$202
Revenue Collected During FY 00:	\$71,154	\$128,161	\$57,799
Expenditures During FY 00:	\$113,625	\$108,879	\$57,289
Per Capita Revenue:	\$178	\$276	\$140
Per Capita Expenditures:	\$284	\$227	\$139
Operating Income (loss):	-\$42,471	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	413.33%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$469,641	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,174	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Bushnell City	<b>County:</b>	MCDONOUGH
<b>Population:</b>	3,300	<b>Equalized Assessed Valuation:</b>	\$13,956,470
<b>Unit Code:</b>	062/020/30		
<b>Appropriation or Budget:</b>	\$7,684,187	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 22	<b>Part Time:</b> 6	<b>Salaries Paid:</b> \$598,658
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,013,065	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$307	\$357	\$275
Revenue Collected During FY 00:	\$1,211,062	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,024,258	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$367	\$545	\$451
Per Capita Expenditures:	\$310	\$499	\$419
Revenues over (under) Expenditures:	\$186,804	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	117.15%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,199,869	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$364	\$392	\$306
Total Reserved Funds:	\$151,206	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,650,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$500	\$622	\$340
General Obligation Debt over EAV:	7.77%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,928,130	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,493	\$703	\$430
Revenue Collected During FY 00:	\$4,428,331	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,643,494	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,342	\$314	\$215
Per Capita Expenditures:	\$1,407	\$289	\$202
Operating Income (loss):	-\$215,163	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	101.50%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,712,967	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,428	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Butler Village	<b>County:</b>	MONTGOMERY
<b>Population:</b>	156	<b>Equalized Assessed Valuation:</b>	\$496,721
<b>Unit Code:</b>	068/010/32		
<b>Appropriation or Budget:</b>	\$85,750	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$9,490</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$52,043	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$334	\$461	\$312
Revenue Collected During FY 00:	\$31,868	\$170,812	\$101,575
Expenditures During FY 00:	\$17,930	\$160,522	\$85,179
Per Capita Revenue:	\$204	\$376	\$239
Per Capita Expenditures:	\$115	\$353	\$205
Revenues over (under) Expenditures:	\$13,938	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	367.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,981	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$423	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$43,000	\$273,669	\$35,000
Per Capita Debt:	\$276	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,835	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$18	\$646	\$202
Revenue Collected During FY 00:	\$37,353	\$128,161	\$57,799
Expenditures During FY 00:	\$39,108	\$108,879	\$57,289
Per Capita Revenue:	\$239	\$276	\$140
Per Capita Expenditures:	\$251	\$227	\$139
Operating Income (loss):	-\$1,755	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	2.76%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,080	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$7	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Byron City	<b>County:</b>	OGLE
<b>Population:</b>	2,917	<b>Equalized Assessed Valuation:</b>	\$34,470,471
<b>Unit Code:</b>	071/015/30		
<b>Appropriation or Budget:</b>	\$4,847,350	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">35</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$299,305</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$343,773	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$118	\$357	\$275
Revenue Collected During FY 00:	\$1,259,356	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,159,508	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$432	\$545	\$451
Per Capita Expenditures:	\$398	\$499	\$419
Revenues over (under) Expenditures:	\$99,848	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	39.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$462,621	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$159	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,374,152	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,157	\$622	\$340
General Obligation Debt over EAV:	9.75%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,437,439	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,178	\$703	\$430
Revenue Collected During FY 00:	\$798,617	\$1,820,328	\$771,410
Expenditures During FY 00:	\$833,604	\$1,650,493	\$717,939
Per Capita Revenue:	\$274	\$314	\$215
Per Capita Expenditures:	\$286	\$289	\$202
Operating Income (loss):	-\$34,987	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	405.88%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,383,452	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,160	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cabery Village	<b>County:</b>	FORD
<b>Population:</b>	268	<b>Equalized Assessed Valuation:</b>	\$1,399,983
<b>Unit Code:</b>	027/010/32		
<b>Appropriation or Budget:</b>	\$186,801	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$4,048</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$54,829	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$205	\$461	\$312
Revenue Collected During FY 00:	\$47,927	\$170,812	\$101,575
Expenditures During FY 00:	\$56,707	\$160,522	\$85,179
Per Capita Revenue:	\$179	\$376	\$239
Per Capita Expenditures:	\$212	\$353	\$205
Revenues over (under) Expenditures:	-\$8,780	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	66.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$37,548	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$140	\$492	\$327
Total Reserved Funds:	\$3,046	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$105,849	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$395	\$646	\$202
Revenue Collected During FY 00:	\$29,031	\$128,161	\$57,799
Expenditures During FY 00:	\$39,972	\$108,879	\$57,289
Per Capita Revenue:	\$108	\$276	\$140
Per Capita Expenditures:	\$149	\$227	\$139
Operating Income (loss):	-\$10,941	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	258.70%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$103,409	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$386	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cahokia Village	<b>County:</b>	ST. CLAIR
<b>Population:</b>	17,550	<b>Equalized Assessed Valuation:</b>	\$56,193,475
<b>Unit Code:</b>	088/025/32		
<b>Appropriation or Budget:</b>	\$10,711,881	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 102	<b>Part Time:</b> 44	<b>Salaries Paid:</b> \$4,513,469
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$106,621	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	-\$6	\$357	\$275
Revenue Collected During FY 00:	\$7,768,388	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,764,575	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$443	\$545	\$451
Per Capita Expenditures:	\$442	\$499	\$419
Revenues over (under) Expenditures:	\$3,813	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	-1.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	-\$94,468	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	-\$5	\$392	\$306
Total Reserved Funds:	\$948,460	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,515,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$371	\$622	\$340
General Obligation Debt over EAV:	11.59%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,147,179	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$65	\$703	\$430
Revenue Collected During FY 00:	\$2,268,391	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,400,768	\$1,650,493	\$717,939
Per Capita Revenue:	\$129	\$314	\$215
Per Capita Expenditures:	\$137	\$289	\$202
Operating Income (loss):	-\$132,377	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-53.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,279,556	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$73	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cairo City	<b>County:</b>	ALEXANDER
<b>Population:</b>	4,800	<b>Equalized Assessed Valuation:</b>	\$15,727,898
<b>Unit Code:</b>	002/010/30		
<b>Appropriation or Budget:</b>	\$3,654,500	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 39	<b>Part Time:</b> 33	<b>Salaries Paid:</b> \$1,353,571
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$151,755	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$32	\$357	\$275
Revenue Collected During FY 00:	\$3,889,158	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,573,280	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$810	\$545	\$451
Per Capita Expenditures:	\$744	\$499	\$419
Revenues over (under) Expenditures:	\$315,878	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	16.45%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$587,779	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$122	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,064,731	\$4,188,373	\$1,209,000
Per Capita Debt:	\$222	\$622	\$340
General Obligation Debt over EAV:	1.91%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$967,915	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$202	\$703	\$430
Revenue Collected During FY 00:	\$291,673	\$1,820,328	\$771,410
Expenditures During FY 00:	\$168,637	\$1,650,493	\$717,939
Per Capita Revenue:	\$61	\$314	\$215
Per Capita Expenditures:	\$35	\$289	\$202
Operating Income (loss):	\$123,036	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	646.92%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,090,951	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$227	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Caledonia Village	<b>County:</b>	BOONE
<b>Population:</b>	199	<b>Equalized Assessed Valuation:</b>	\$2,070,112
<b>Unit Code:</b>	004/005/32		
<b>Appropriation or Budget:</b>	\$27,926	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$98,114	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$493	\$461	\$312
Revenue Collected During FY 00:	\$48,912	\$170,812	\$101,575
Expenditures During FY 00:	\$9,050	\$160,522	\$85,179
Per Capita Revenue:	\$246	\$376	\$239
Per Capita Expenditures:	\$45	\$353	\$205
Revenues over (under) Expenditures:	\$39,862	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1524.60%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$137,976	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$693	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Calhoun Village	<b>County:</b>	RICHLAND
<b>Population:</b>	232	<b>Equalized Assessed Valuation:</b>	\$508,323
<b>Unit Code:</b>	080/010/32		
<b>Appropriation or Budget:</b>	\$146,449	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$7,575</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$148,691	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$641	\$461	\$312
Revenue Collected During FY 00:	\$143,993	\$170,812	\$101,575
Expenditures During FY 00:	\$127,547	\$160,522	\$85,179
Per Capita Revenue:	\$621	\$376	\$239
Per Capita Expenditures:	\$550	\$353	\$205
Revenues over (under) Expenditures:	\$16,446	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	129.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$165,137	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$712	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,000	\$273,669	\$35,000
Per Capita Debt:	\$52	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$40,355	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$174	\$646	\$202
Revenue Collected During FY 00:	\$19,861	\$128,161	\$57,799
Expenditures During FY 00:	\$18,702	\$108,879	\$57,289
Per Capita Revenue:	\$86	\$276	\$140
Per Capita Expenditures:	\$81	\$227	\$139
Operating Income (loss):	\$1,159	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	221.98%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$41,514	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$179	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Calumet City City	<b>County:</b>	COOK
<b>Population:</b>	37,840	<b>Equalized Assessed Valuation:</b>	\$395,951,872
<b>Unit Code:</b>	016/090/30		
<b>Appropriation or Budget:</b>	\$37,731,189	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">309</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">144</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$14,118,234</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,868,672	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$155	\$283	\$248
Revenue Collected During FY 00:	\$26,188,225	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$26,767,310	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$692	\$683	\$665
Per Capita Expenditures:	\$707	\$624	\$591
Revenues over (under) Expenditures:	-\$579,085	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	25.18%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$6,741,175	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$178	\$312	\$274
Total Reserved Funds:	\$	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$55,992,448	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,480	\$895	\$742
General Obligation Debt over EAV:	13.64%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,177,421	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$110	\$464	\$362
Revenue Collected During FY 00:	\$4,208,397	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,247,012	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$111	\$235	\$197
Per Capita Expenditures:	\$112	\$204	\$172
Operating Income (loss):	-\$38,615	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	93.33%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$3,963,559	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$105	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Calumet Park Village	<b>County:</b>	COOK
<b>Population:</b>	8,410	<b>Equalized Assessed Valuation:</b>	\$59,135,081
<b>Unit Code:</b>	016/095/32		
<b>Appropriation or Budget:</b>	\$4,891,465	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 40	<b>Part Time:</b> 101	<b>Salaries Paid:</b> \$2,155,046
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,104,003	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$131	\$357	\$275
Revenue Collected During FY 00:	\$5,255,200	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,231,192	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$625	\$545	\$451
Per Capita Expenditures:	\$622	\$499	\$419
Revenues over (under) Expenditures:	\$24,008	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	21.56%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,128,011	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$134	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,835,227	\$4,188,373	\$1,209,000
Per Capita Debt:	\$575	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Camargo Village	<b>County:</b>	DOUGLAS
<b>Population:</b>	372	<b>Equalized Assessed Valuation:</b>	\$3,487,222
<b>Unit Code:</b>	021/020/32		
<b>Appropriation or Budget:</b>	\$284,950	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$44,251</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$42,099	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$113	\$461	\$312
Revenue Collected During FY 00:	\$104,062	\$170,812	\$101,575
Expenditures During FY 00:	\$115,162	\$160,522	\$85,179
Per Capita Revenue:	\$280	\$376	\$239
Per Capita Expenditures:	\$310	\$353	\$205
Revenues over (under) Expenditures:	-\$11,100	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	26.92%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$30,999	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$83	\$492	\$327
Total Reserved Funds:	\$4,392	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$62,500	\$273,669	\$35,000
Per Capita Debt:	\$168	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$229,599	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$617	\$646	\$202
Revenue Collected During FY 00:	\$68,471	\$128,161	\$57,799
Expenditures During FY 00:	\$59,392	\$108,879	\$57,289
Per Capita Revenue:	\$184	\$276	\$140
Per Capita Expenditures:	\$160	\$227	\$139
Operating Income (loss):	\$9,079	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	401.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$238,678	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$642	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cambria Village	<b>County:</b>	WILLIAMSON
<b>Population:</b>	1,230	<b>Equalized Assessed Valuation:</b>	\$3,688,076
<b>Unit Code:</b>	100/015/32		
<b>Appropriation or Budget:</b>	\$1,702,771	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 2	<b>Part Time:</b> 8	<b>Salaries Paid:</b> \$129,511
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$258,131	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$210	\$357	\$275
Revenue Collected During FY 00:	\$294,781	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$322,192	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$240	\$545	\$451
Per Capita Expenditures:	\$262	\$499	\$419
Revenues over (under) Expenditures:	-\$27,411	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	95.89%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$308,945	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$251	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$633,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$515	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$415,823	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$338	\$703	\$430
Revenue Collected During FY 00:	\$325,549	\$1,820,328	\$771,410
Expenditures During FY 00:	\$303,965	\$1,650,493	\$717,939
Per Capita Revenue:	\$265	\$314	\$215
Per Capita Expenditures:	\$247	\$289	\$202
Operating Income (loss):	\$21,584	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	143.90%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$437,407	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$356	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cambridge Village	<b>County:</b>	HENRY
<b>Population:</b>	2,124	<b>Equalized Assessed Valuation:</b>	\$15,073,913
<b>Unit Code:</b>	037/035/32		
<b>Appropriation or Budget:</b>	\$711,816	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">5</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$171,831</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$901,133	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$424	\$357	\$275
Revenue Collected During FY 00:	\$716,010	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$638,936	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$337	\$545	\$451
Per Capita Expenditures:	\$301	\$499	\$419
Revenues over (under) Expenditures:	\$77,074	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	151.56%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$968,376	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$456	\$392	\$306
Total Reserved Funds:	\$4,305	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$311,280	\$4,188,373	\$1,209,000
Per Capita Debt:	\$147	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,536,134	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,194	\$703	\$430
Revenue Collected During FY 00:	\$235,300	\$1,820,328	\$771,410
Expenditures During FY 00:	\$217,360	\$1,650,493	\$717,939
Per Capita Revenue:	\$111	\$314	\$215
Per Capita Expenditures:	\$102	\$289	\$202
Operating Income (loss):	\$17,940	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1181.18%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,567,422	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,209	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Camden Village	<b>County:</b>	SCHUYLER
<b>Population:</b>	100	<b>Equalized Assessed Valuation:</b>	\$226,037
<b>Unit Code:</b>	084/015/32		
<b>Appropriation or Budget:</b>	\$44,336	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,992	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$250	\$461	\$312
Revenue Collected During FY 00:	\$18,322	\$170,812	\$101,575
Expenditures During FY 00:	\$14,159	\$160,522	\$85,179
Per Capita Revenue:	\$183	\$376	\$239
Per Capita Expenditures:	\$142	\$353	\$205
Revenues over (under) Expenditures:	\$4,163	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	205.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$29,155	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$292	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Camp Point Village	<b>County:</b>	ADAMS
<b>Population:</b>	1,230	<b>Equalized Assessed Valuation:</b>	\$7,754,849
<b>Unit Code:</b>	001/010/32		
<b>Appropriation or Budget:</b>	\$646,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$145,368</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$312,583	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$254	\$357	\$275
Revenue Collected During FY 00:	\$414,063	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$276,065	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$337	\$545	\$451
Per Capita Expenditures:	\$224	\$499	\$419
Revenues over (under) Expenditures:	\$137,998	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	163.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$450,581	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$366	\$392	\$306
Total Reserved Funds:	\$44,367	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$300,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$244	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$683,829	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$556	\$703	\$430
Revenue Collected During FY 00:	\$248,916	\$1,820,328	\$771,410
Expenditures During FY 00:	\$288,995	\$1,650,493	\$717,939
Per Capita Revenue:	\$202	\$314	\$215
Per Capita Expenditures:	\$235	\$289	\$202
Operating Income (loss):	-\$40,079	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	222.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$643,750	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$523	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Campbell Hill Village	<b>County:</b>	JACKSON
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$1,463,275
<b>Unit Code:</b>	039/015/32		
<b>Appropriation or Budget:</b>	\$105,440	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$46,143	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$154	\$461	\$312
Revenue Collected During FY 00:	\$68,701	\$170,812	\$101,575
Expenditures During FY 00:	\$62,700	\$160,522	\$85,179
Per Capita Revenue:	\$229	\$376	\$239
Per Capita Expenditures:	\$209	\$353	\$205
Revenues over (under) Expenditures:	\$6,001	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	83.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$52,144	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$174	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$206,631	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$689	\$646	\$202
Revenue Collected During FY 00:	\$79,553	\$128,161	\$57,799
Expenditures During FY 00:	\$75,545	\$108,879	\$57,289
Per Capita Revenue:	\$265	\$276	\$140
Per Capita Expenditures:	\$252	\$227	\$139
Operating Income (loss):	\$4,008	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	278.83%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$210,639	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$702	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Campus Village	<b>County:</b>	LIVINGSTON
<b>Population:</b>	250	<b>Equalized Assessed Valuation:</b>	\$1,019,281
<b>Unit Code:</b>	053/010/32		
<b>Appropriation or Budget:</b>	\$40,201	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,255</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$49,542	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$198	\$461	\$312
Revenue Collected During FY 00:	\$21,828	\$170,812	\$101,575
Expenditures During FY 00:	\$15,662	\$160,522	\$85,179
Per Capita Revenue:	\$87	\$376	\$239
Per Capita Expenditures:	\$63	\$353	\$205
Revenues over (under) Expenditures:	\$6,166	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	355.69%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$55,708	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$223	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$125,000	\$273,669	\$35,000
Per Capita Debt:	\$500	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$23,114	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$92	\$646	\$202
Revenue Collected During FY 00:	\$95,970	\$128,161	\$57,799
Expenditures During FY 00:	\$30,345	\$108,879	\$57,289
Per Capita Revenue:	\$384	\$276	\$140
Per Capita Expenditures:	\$121	\$227	\$139
Operating Income (loss):	\$65,625	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	292.43%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$88,739	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$355	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Canton City	<b>County:</b>	FULTON
<b>Population:</b>	13,924	<b>Equalized Assessed Valuation:</b>	\$85,950,130
<b>Unit Code:</b>	029/030/30		
<b>Appropriation or Budget:</b>	\$14,014,427	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">96</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">38</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$3,443,401</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,326,970	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$167	\$357	\$275
Revenue Collected During FY 00:	\$5,798,171	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,664,005	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$416	\$545	\$451
Per Capita Expenditures:	\$407	\$499	\$419
Revenues over (under) Expenditures:	\$134,166	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	43.31%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,452,955	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$176	\$392	\$306
Total Reserved Funds:	\$207,040	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,207,284	\$4,188,373	\$1,209,000
Per Capita Debt:	\$159	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,817,452	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$849	\$703	\$430
Revenue Collected During FY 00:	\$2,493,371	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,706,169	\$1,650,493	\$717,939
Per Capita Revenue:	\$179	\$314	\$215
Per Capita Expenditures:	\$194	\$289	\$202
Operating Income (loss):	-\$212,798	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	433.90%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,742,163	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$843	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cantrall Village	<b>County:</b>	SANGAMON
<b>Population:</b>	100	<b>Equalized Assessed Valuation:</b>	\$815,617
<b>Unit Code:</b>	083/025/32		
<b>Appropriation or Budget:</b>	\$20,000	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 40px;" type="text"/>	<b>Part Time:</b> <input style="width: 40px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 60px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,111	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$171	\$461	\$312
Revenue Collected During FY 00:	\$19,566	\$170,812	\$101,575
Expenditures During FY 00:	\$16,670	\$160,522	\$85,179
Per Capita Revenue:	\$196	\$376	\$239
Per Capita Expenditures:	\$167	\$353	\$205
Revenues over (under) Expenditures:	\$2,896	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	120.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$20,007	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$200	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Capron Village	<b>County:</b>	BOONE
<b>Population:</b>	1,000	<b>Equalized Assessed Valuation:</b>	\$10,064,207
<b>Unit Code:</b>	004/015/32		
<b>Appropriation or Budget:</b>	\$510,600	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$65,400</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$370,331	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$370	\$461	\$312
Revenue Collected During FY 00:	\$376,060	\$170,812	\$101,575
Expenditures During FY 00:	\$311,257	\$160,522	\$85,179
Per Capita Revenue:	\$376	\$376	\$239
Per Capita Expenditures:	\$311	\$353	\$205
Revenues over (under) Expenditures:	\$64,803	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	138.11%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$429,892	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$430	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$149,000	\$273,669	\$35,000
Per Capita Debt:	\$149	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$193,587	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$194	\$646	\$202
Revenue Collected During FY 00:	\$188,504	\$128,161	\$57,799
Expenditures During FY 00:	\$247,761	\$108,879	\$57,289
Per Capita Revenue:	\$189	\$276	\$140
Per Capita Expenditures:	\$248	\$227	\$139
Operating Income (loss):	-\$59,257	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	56.33%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$139,572	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$140	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carbon Cliff Village	<b>County:</b>	ROCK ISLAND
<b>Population:</b>	1,492	<b>Equalized Assessed Valuation:</b>	\$9,487,964
<b>Unit Code:</b>	081/015/32		
<b>Appropriation or Budget:</b>	\$1,544,804	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> 8	<b>Part Time:</b> 7	<b>Salaries Paid:</b> \$271,275
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$399,351	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$268	\$357	\$275
Revenue Collected During FY 00:	\$975,441	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$934,142	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$654	\$545	\$451
Per Capita Expenditures:	\$626	\$499	\$419
Revenues over (under) Expenditures:	\$41,299	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	47.32%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$442,030	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$296	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$539,060	\$4,188,373	\$1,209,000
Per Capita Debt:	\$361	\$622	\$340
General Obligation Debt over EAV:	5.27%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$146,179	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$98	\$703	\$430
Revenue Collected During FY 00:	\$289,559	\$1,820,328	\$771,410
Expenditures During FY 00:	\$312,210	\$1,650,493	\$717,939
Per Capita Revenue:	\$194	\$314	\$215
Per Capita Expenditures:	\$209	\$289	\$202
Operating Income (loss):	-\$22,651	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	196.29%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$612,828	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$411	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carbon Hill Village	<b>County:</b>	GRUNDY
<b>Population:</b>	400	<b>Equalized Assessed Valuation:</b>	\$4,493,978
<b>Unit Code:</b>	032/015/32		
<b>Appropriation or Budget:</b>	\$1,322,400	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$14,592</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$201,378	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$503	\$461	\$312
Revenue Collected During FY 00:	\$118,212	\$170,812	\$101,575
Expenditures During FY 00:	\$66,123	\$160,522	\$85,179
Per Capita Revenue:	\$296	\$376	\$239
Per Capita Expenditures:	\$165	\$353	\$205
Revenues over (under) Expenditures:	\$52,089	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	368.31%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$243,540	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$609	\$492	\$327
Total Reserved Funds:	\$49,066	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,111	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$33	\$646	\$202
Revenue Collected During FY 00:	\$28,548	\$128,161	\$57,799
Expenditures During FY 00:	\$36,758	\$108,879	\$57,289
Per Capita Revenue:	\$71	\$276	\$140
Per Capita Expenditures:	\$92	\$227	\$139
Operating Income (loss):	-\$8,210	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	40.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$14,828	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$37	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carbondale City	<b>County:</b>	JACKSON
<b>Population:</b>	28,500	<b>Equalized Assessed Valuation:</b>	\$167,003,272
<b>Unit Code:</b>	039/020/30		
<b>Appropriation or Budget:</b>	\$32,703,645	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">257</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">31</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$9,859,351</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,005,847	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$246	\$283	\$248
Revenue Collected During FY 00:	\$17,446,624	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$15,536,807	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$612	\$683	\$665
Per Capita Expenditures:	\$545	\$624	\$591
Revenues over (under) Expenditures:	\$1,909,817	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	50.19%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$7,798,016	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$274	\$312	\$274
Total Reserved Funds:	\$844,245	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$24,466,255	\$47,111,032	\$30,892,266
Per Capita Debt:	\$858	\$895	\$742
General Obligation Debt over EAV:	13.65%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$14,091,575	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$494	\$464	\$362
Revenue Collected During FY 00:	\$7,847,176	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$6,571,441	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$275	\$235	\$197
Per Capita Expenditures:	\$231	\$204	\$172
Operating Income (loss):	\$1,275,735	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	245.91%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$16,159,959	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$567	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carlinville City	<b>County:</b>	MACOUPIN
<b>Population:</b>	5,412	<b>Equalized Assessed Valuation:</b>	\$38,043,220
<b>Unit Code:</b>	056/025/30		
<b>Appropriation or Budget:</b>	\$8,075,300	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">35</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">35</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,329,122</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,501,530	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$277	\$357	\$275
Revenue Collected During FY 00:	\$2,848,726	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,221,809	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$526	\$545	\$451
Per Capita Expenditures:	\$411	\$499	\$419
Revenues over (under) Expenditures:	\$626,917	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	95.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,130,863	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$394	\$392	\$306
Total Reserved Funds:	\$592,047	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,337,610	\$4,188,373	\$1,209,000
Per Capita Debt:	\$432	\$622	\$340
General Obligation Debt over EAV:	0.44%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,308,800	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$242	\$703	\$430
Revenue Collected During FY 00:	\$1,558,698	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,361,526	\$1,650,493	\$717,939
Per Capita Revenue:	\$288	\$314	\$215
Per Capita Expenditures:	\$252	\$289	\$202
Operating Income (loss):	\$197,172	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	110.61%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,505,972	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$278	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carlock Village	<b>County:</b>	MCLEAN
<b>Population:</b>	450	<b>Equalized Assessed Valuation:</b>	\$4,170,422
<b>Unit Code:</b>	064/030/32		
<b>Appropriation or Budget:</b>	\$110,257	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">5</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$8,680</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$164,388	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$365	\$461	\$312
Revenue Collected During FY 00:	\$137,814	\$170,812	\$101,575
Expenditures During FY 00:	\$88,409	\$160,522	\$85,179
Per Capita Revenue:	\$306	\$376	\$239
Per Capita Expenditures:	\$196	\$353	\$205
Revenues over (under) Expenditures:	\$49,405	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	160.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$141,488	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$314	\$492	\$327
Total Reserved Funds:	\$237,784	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,000	\$273,669	\$35,000
Per Capita Debt:	\$11	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$174,512	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$388	\$646	\$202
Revenue Collected During FY 00:	\$63,643	\$128,161	\$57,799
Expenditures During FY 00:	\$43,120	\$108,879	\$57,289
Per Capita Revenue:	\$141	\$276	\$140
Per Capita Expenditures:	\$96	\$227	\$139
Operating Income (loss):	\$20,523	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	425.64%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$183,535	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$408	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carlyle City	<b>County:</b>	CLINTON
<b>Population:</b>	3,500	<b>Equalized Assessed Valuation:</b>	\$27,170,584
<b>Unit Code:</b>	014/035/30		
<b>Appropriation or Budget:</b>	\$8,655,173	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">30</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">24</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,165,546</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,106,997	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$602	\$357	\$275
Revenue Collected During FY 00:	\$1,698,042	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,579,171	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$485	\$545	\$451
Per Capita Expenditures:	\$451	\$499	\$419
Revenues over (under) Expenditures:	\$118,871	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	149.98%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,368,491	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$677	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,077,062	\$4,188,373	\$1,209,000
Per Capita Debt:	\$308	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,658,416	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,902	\$703	\$430
Revenue Collected During FY 00:	\$4,057,563	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,494,386	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,159	\$314	\$215
Per Capita Expenditures:	\$998	\$289	\$202
Operating Income (loss):	\$563,177	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	206.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$7,221,593	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,063	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carmi City	<b>County:</b>	WHITE
<b>Population:</b>	5,626	<b>Equalized Assessed Valuation:</b>	\$28,084,904
<b>Unit Code:</b>	097/015/30		
<b>Appropriation or Budget:</b>	\$10,164,338	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">51</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">47</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,754,836</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,766,534	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$669	\$357	\$275
Revenue Collected During FY 00:	\$2,841,466	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,668,418	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$505	\$545	\$451
Per Capita Expenditures:	\$474	\$499	\$419
Revenues over (under) Expenditures:	\$173,048	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	162.65%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,340,112	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$771	\$392	\$306
Total Reserved Funds:	\$9,000	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$868,950	\$4,188,373	\$1,209,000
Per Capita Debt:	\$154	\$622	\$340
General Obligation Debt over EAV:	0.59%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,626,595	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,711	\$703	\$430
Revenue Collected During FY 00:	\$5,272,265	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,277,373	\$1,650,493	\$717,939
Per Capita Revenue:	\$937	\$314	\$215
Per Capita Expenditures:	\$938	\$289	\$202
Operating Income (loss):	-\$5,108	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	177.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,358,308	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,663	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carol Stream Village	<b>County:</b>	DUPAGE
<b>Population:</b>	37,982	<b>Equalized Assessed Valuation:</b>	\$783,712,674
<b>Unit Code:</b>	022/030/32		
<b>Appropriation or Budget:</b>	\$29,468,946	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">138</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">33</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$7,642,256</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,012,865	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$580	\$283	\$248
Revenue Collected During FY 00:	\$20,915,976	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$17,083,050	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$551	\$683	\$665
Per Capita Expenditures:	\$450	\$624	\$591
Revenues over (under) Expenditures:	\$3,832,926	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	151.93%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$25,953,511	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$683	\$312	\$274
Total Reserved Funds:	\$695,444	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,486,573	\$47,111,032	\$30,892,266
Per Capita Debt:	\$329	\$895	\$742
General Obligation Debt over EAV:	0.00%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$15,383,152	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$405	\$464	\$362
Revenue Collected During FY 00:	\$6,991,305	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,477,135	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$184	\$235	\$197
Per Capita Expenditures:	\$197	\$204	\$172
Operating Income (loss):	-\$485,830	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	199.24%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$14,897,322	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$392	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carpentersville Village	<b>County:</b>	KANE
<b>Population:</b>	25,080	<b>Equalized Assessed Valuation:</b>	\$300,545,747
<b>Unit Code:</b>	045/025/32		
<b>Appropriation or Budget:</b>	\$28,425,800	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 136	<b>Part Time:</b> 45	<b>Salaries Paid:</b> \$7,629,638
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,044,006	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$281	\$283	\$248
Revenue Collected During FY 00:	\$13,836,402	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$12,839,773	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$552	\$683	\$665
Per Capita Expenditures:	\$512	\$624	\$591
Revenues over (under) Expenditures:	\$996,629	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	43.52%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$5,587,501	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$223	\$312	\$274
Total Reserved Funds:	\$234,018	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,967,087	\$47,111,032	\$30,892,266
Per Capita Debt:	\$118	\$895	\$742
General Obligation Debt over EAV:	0.99%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,282,150	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$211	\$464	\$362
Revenue Collected During FY 00:	\$5,020,416	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,659,680	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$200	\$235	\$197
Per Capita Expenditures:	\$146	\$204	\$172
Operating Income (loss):	\$1,360,736	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	181.52%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$6,642,886	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$265	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carrier Mills Village	<b>County:</b>	SALINE
<b>Population:</b>	1,200	<b>Equalized Assessed Valuation:</b>	\$5,294,775
<b>Unit Code:</b>	082/010/32		
<b>Appropriation or Budget:</b>	\$335,950	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$178,070</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$313,548	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$261	\$357	\$275
Revenue Collected During FY 00:	\$418,674	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$315,175	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$349	\$545	\$451
Per Capita Expenditures:	\$263	\$499	\$419
Revenues over (under) Expenditures:	\$103,499	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	132.32%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$417,047	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$348	\$392	\$306
Total Reserved Funds:	\$3,065	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,150,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$958	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,974,783	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,646	\$703	\$430
Revenue Collected During FY 00:	\$414,653	\$1,820,328	\$771,410
Expenditures During FY 00:	\$463,938	\$1,650,493	\$717,939
Per Capita Revenue:	\$346	\$314	\$215
Per Capita Expenditures:	\$387	\$289	\$202
Operating Income (loss):	-\$49,285	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	415.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,925,498	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,605	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carrollton City	<b>County:</b>	GREENE
<b>Population:</b>	2,507	<b>Equalized Assessed Valuation:</b>	\$19,852,315
<b>Unit Code:</b>	031/010/30		
<b>Appropriation or Budget:</b>	\$3,417,850	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">25</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$670,457</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$489,516	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$195	\$357	\$275
Revenue Collected During FY 00:	\$953,981	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$973,406	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$381	\$545	\$451
Per Capita Expenditures:	\$388	\$499	\$419
Revenues over (under) Expenditures:	-\$19,425	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$470,091	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$188	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$640,056	\$4,188,373	\$1,209,000
Per Capita Debt:	\$255	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,788,179	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,511	\$703	\$430
Revenue Collected During FY 00:	\$485,505	\$1,820,328	\$771,410
Expenditures During FY 00:	\$437,809	\$1,650,493	\$717,939
Per Capita Revenue:	\$194	\$314	\$215
Per Capita Expenditures:	\$175	\$289	\$202
Operating Income (loss):	\$47,696	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	892.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,908,407	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,559	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carterville City	<b>County:</b>	WILLIAMSON
<b>Population:</b>	4,124	<b>Equalized Assessed Valuation:</b>	\$35,176,792
<b>Unit Code:</b>	100/020/30		
<b>Appropriation or Budget:</b>	\$9,348,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">24</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">15</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$776,050</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,012,303	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$245	\$357	\$275
Revenue Collected During FY 00:	\$2,470,389	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,578,396	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$599	\$545	\$451
Per Capita Expenditures:	\$383	\$499	\$419
Revenues over (under) Expenditures:	\$891,993	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	121.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,924,296	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$467	\$392	\$306
Total Reserved Funds:	\$991,846	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$235,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$57	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,962,691	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$961	\$703	\$430
Revenue Collected During FY 00:	\$1,003,811	\$1,820,328	\$771,410
Expenditures During FY 00:	\$921,106	\$1,650,493	\$717,939
Per Capita Revenue:	\$243	\$314	\$215
Per Capita Expenditures:	\$223	\$289	\$202
Operating Income (loss):	\$82,705	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	439.19%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,045,396	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$981	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Carthage City	<b>County:</b>	HANCOCK
<b>Population:</b>	2,657	<b>Equalized Assessed Valuation:</b>	\$20,483,389
<b>Unit Code:</b>	034/030/30		
<b>Appropriation or Budget:</b>	\$1,568,625	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 9	<b>Part Time:</b> 3	<b>Salaries Paid:</b> \$266,848
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,260,750	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$475	\$357	\$275
Revenue Collected During FY 00:	\$850,262	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$644,634	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$320	\$545	\$451
Per Capita Expenditures:	\$243	\$499	\$419
Revenues over (under) Expenditures:	\$205,628	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	226.17%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,457,980	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$549	\$392	\$306
Total Reserved Funds:	\$21,122	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$970,428	\$4,188,373	\$1,209,000
Per Capita Debt:	\$365	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,244,347	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$468	\$703	\$430
Revenue Collected During FY 00:	\$502,077	\$1,820,328	\$771,410
Expenditures During FY 00:	\$603,353	\$1,650,493	\$717,939
Per Capita Revenue:	\$189	\$314	\$215
Per Capita Expenditures:	\$227	\$289	\$202
Operating Income (loss):	-\$101,276	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	189.45%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,143,071	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$430	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cary Village	<b>County:</b>	MCHENRY
<b>Population:</b>	14,931	<b>Equalized Assessed Valuation:</b>	\$297,874,622
<b>Unit Code:</b>	063/015/32		
<b>Appropriation or Budget:</b>	\$9,265,050	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">68</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,917,539</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,752,346	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$251	\$357	\$275
Revenue Collected During FY 00:	\$5,855,191	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,712,393	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$392	\$545	\$451
Per Capita Expenditures:	\$316	\$499	\$419
Revenues over (under) Expenditures:	\$1,142,798	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	103.88%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,895,144	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$328	\$392	\$306
Total Reserved Funds:	\$344,680	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,855,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$593	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,092,441	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$810	\$703	\$430
Revenue Collected During FY 00:	\$3,496,239	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,795,067	\$1,650,493	\$717,939
Per Capita Revenue:	\$234	\$314	\$215
Per Capita Expenditures:	\$187	\$289	\$202
Operating Income (loss):	\$701,172	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	457.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$12,793,613	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$857	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Casey City	<b>County:</b>	CLARK
<b>Population:</b>	2,914	<b>Equalized Assessed Valuation:</b>	\$21,630,901
<b>Unit Code:</b>	012/010/30		
<b>Appropriation or Budget:</b>	\$7,781,385	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">35</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,055,093</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$227,233	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$78	\$357	\$275
Revenue Collected During FY 00:	\$1,243,728	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,544,693	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$427	\$545	\$451
Per Capita Expenditures:	\$530	\$499	\$419
Revenues over (under) Expenditures:	-\$300,965	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	18.45%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$284,937	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$98	\$392	\$306
Total Reserved Funds:	\$62,808	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,425,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$832	\$622	\$340
General Obligation Debt over EAV:	11.21%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,058,143	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,422	\$703	\$430
Revenue Collected During FY 00:	\$5,412,151	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,776,371	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,857	\$314	\$215
Per Capita Expenditures:	\$1,639	\$289	\$202
Operating Income (loss):	\$635,780	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	151.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$7,212,348	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,475	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Caseyville Village	<b>County:</b>	ST. CLAIR
<b>Population:</b>	4,500	<b>Equalized Assessed Valuation:</b>	\$21,304,652
<b>Unit Code:</b>	088/030/32		
<b>Appropriation or Budget:</b>	\$1,936,252	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">30</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">41</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$1,235,838</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	5/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$913,726	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$203	\$357	\$275
Revenue Collected During FY 00:	\$2,173,004	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,808,596	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$483	\$545	\$451
Per Capita Expenditures:	\$402	\$499	\$419
Revenues over (under) Expenditures:	\$364,408	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.67%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,278,134	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$284	\$392	\$306
Total Reserved Funds:	\$443,807	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$988,038	\$4,188,373	\$1,209,000
Per Capita Debt:	\$220	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,571,512	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$571	\$703	\$430
Revenue Collected During FY 00:	\$2,085,736	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,018,711	\$1,650,493	\$717,939
Per Capita Revenue:	\$463	\$314	\$215
Per Capita Expenditures:	\$449	\$289	\$202
Operating Income (loss):	\$67,025	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	130.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,638,537	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$586	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Catlin Village	<b>County:</b>	VERMILION
<b>Population:</b>	2,173	<b>Equalized Assessed Valuation:</b>	\$13,541,624
<b>Unit Code:</b>	092/025/32		
<b>Appropriation or Budget:</b>	\$907,880	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$201,246</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$731,953	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$337	\$357	\$275
Revenue Collected During FY 00:	\$501,630	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$381,908	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$231	\$545	\$451
Per Capita Expenditures:	\$176	\$499	\$419
Revenues over (under) Expenditures:	\$119,722	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	221.18%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$844,699	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$389	\$392	\$306
Total Reserved Funds:	\$87,946	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$456,013	\$4,188,373	\$1,209,000
Per Capita Debt:	\$210	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,293,723	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$595	\$703	\$430
Revenue Collected During FY 00:	\$654,624	\$1,820,328	\$771,410
Expenditures During FY 00:	\$404,575	\$1,650,493	\$717,939
Per Capita Revenue:	\$301	\$314	\$215
Per Capita Expenditures:	\$186	\$289	\$202
Operating Income (loss):	\$250,049	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	382.17%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,546,172	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$712	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cave-In-Rock Village	<b>County:</b>	HARDIN
<b>Population:</b>	381	<b>Equalized Assessed Valuation:</b>	\$978,466
<b>Unit Code:</b>	035/010/32		
<b>Appropriation or Budget:</b>	\$250,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$30,502</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$68,217	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$179	\$461	\$312
Revenue Collected During FY 00:	\$62,255	\$170,812	\$101,575
Expenditures During FY 00:	\$61,795	\$160,522	\$85,179
Per Capita Revenue:	\$163	\$376	\$239
Per Capita Expenditures:	\$162	\$353	\$205
Revenues over (under) Expenditures:	\$460	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	113.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$69,853	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$183	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$159,271	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$418	\$646	\$202
Revenue Collected During FY 00:	\$80,973	\$128,161	\$57,799
Expenditures During FY 00:	\$75,690	\$108,879	\$57,289
Per Capita Revenue:	\$213	\$276	\$140
Per Capita Expenditures:	\$199	\$227	\$139
Operating Income (loss):	\$5,283	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	217.41%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$164,554	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$432	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cedar Point Village	<b>County:</b>	LASALLE
<b>Population:</b>	275	<b>Equalized Assessed Valuation:</b>	\$2,285,547
<b>Unit Code:</b>	050/010/32		
<b>Appropriation or Budget:</b>	\$241,495	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$22,699</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,864	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$130	\$461	\$312
Revenue Collected During FY 00:	\$54,816	\$170,812	\$101,575
Expenditures During FY 00:	\$56,369	\$160,522	\$85,179
Per Capita Revenue:	\$199	\$376	\$239
Per Capita Expenditures:	\$205	\$353	\$205
Revenues over (under) Expenditures:	-\$1,553	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	60.87%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$34,311	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$125	\$492	\$327
Total Reserved Funds:	\$20,503	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$177,533	\$273,669	\$35,000
Per Capita Debt:	\$646	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$376,534	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,369	\$646	\$202
Revenue Collected During FY 00:	\$63,695	\$128,161	\$57,799
Expenditures During FY 00:	\$66,090	\$108,879	\$57,289
Per Capita Revenue:	\$232	\$276	\$140
Per Capita Expenditures:	\$240	\$227	\$139
Operating Income (loss):	-\$2,395	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	563.08%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$372,139	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,353	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cedarville Village	<b>County:</b>	STEPHENSON
<b>Population:</b>	751	<b>Equalized Assessed Valuation:</b>	\$6,334,549
<b>Unit Code:</b>	089/010/32		
<b>Appropriation or Budget:</b>	\$599,335	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">18</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$82,398</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$451,826	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$602	\$461	\$312
Revenue Collected During FY 00:	\$282,728	\$170,812	\$101,575
Expenditures During FY 00:	\$180,517	\$160,522	\$85,179
Per Capita Revenue:	\$376	\$376	\$239
Per Capita Expenditures:	\$240	\$353	\$205
Revenues over (under) Expenditures:	\$102,211	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	282.14%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$509,305	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$678	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$36,640	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$49	\$646	\$202
Revenue Collected During FY 00:	\$133,951	\$128,161	\$57,799
Expenditures During FY 00:	\$109,130	\$108,879	\$57,289
Per Capita Revenue:	\$178	\$276	\$140
Per Capita Expenditures:	\$145	\$227	\$139
Operating Income (loss):	\$24,821	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	56.32%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$61,461	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$82	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Central City Village	<b>County:</b>	MARION
<b>Population:</b>	1,390	<b>Equalized Assessed Valuation:</b>	\$3,502,853
<b>Unit Code:</b>	058/015/32		
<b>Appropriation or Budget:</b>	\$716,174	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$231,243</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$503,460	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$362	\$357	\$275
Revenue Collected During FY 00:	\$489,534	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$407,078	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$352	\$545	\$451
Per Capita Expenditures:	\$293	\$499	\$419
Revenues over (under) Expenditures:	\$82,456	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	144.51%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$588,279	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$423	\$392	\$306
Total Reserved Funds:	\$362,080	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,096,433	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$789	\$703	\$430
Revenue Collected During FY 00:	\$138,885	\$1,820,328	\$771,410
Expenditures During FY 00:	\$129,545	\$1,650,493	\$717,939
Per Capita Revenue:	\$100	\$314	\$215
Per Capita Expenditures:	\$93	\$289	\$202
Operating Income (loss):	\$9,340	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	853.58%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,105,773	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$796	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Centralia City	<b>County:</b>	MARION
<b>Population:</b>	14,136	<b>Equalized Assessed Valuation:</b>	\$75,772,029
<b>Unit Code:</b>	058/020/30		
<b>Appropriation or Budget:</b>	\$23,801,912	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 135	<b>Part Time:</b>	
		<b>Salaries Paid:</b>	\$5,269,377
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
		<b>Fiscal Year End:</b>	12/31/00

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,904,327	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$205	\$357	\$275
Revenue Collected During FY 00:	\$10,373,980	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,792,885	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$734	\$545	\$451
Per Capita Expenditures:	\$693	\$499	\$419
Revenues over (under) Expenditures:	\$581,095	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	35.87%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,513,080	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$249	\$392	\$306
Total Reserved Funds:	\$779,207	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,264,425	\$4,188,373	\$1,209,000
Per Capita Debt:	\$514	\$622	\$340
General Obligation Debt over EAV:	0.28%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,174,843	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$720	\$703	\$430
Revenue Collected During FY 00:	\$4,765,586	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,268,391	\$1,650,493	\$717,939
Per Capita Revenue:	\$337	\$314	\$215
Per Capita Expenditures:	\$302	\$289	\$202
Operating Income (loss):	\$497,195	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	257.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$10,972,038	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$776	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Centreville City	<b>County:</b>	ST. CLAIR
<b>Population:</b>	7,500	<b>Equalized Assessed Valuation:</b>	\$6,628,487
<b>Unit Code:</b>	088/035/30		
<b>Appropriation or Budget:</b>	\$2,402,090	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">49</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$977,641</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$362,582	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$48	\$357	\$275
Revenue Collected During FY 00:	\$2,213,526	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,146,549	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$295	\$545	\$451
Per Capita Expenditures:	\$286	\$499	\$419
Revenues over (under) Expenditures:	\$66,977	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	23.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$496,643	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$66	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$112,012	\$4,188,373	\$1,209,000
Per Capita Debt:	\$15	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,280,106	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$171	\$703	\$430
Revenue Collected During FY 00:	\$60,646	\$1,820,328	\$771,410
Expenditures During FY 00:	\$293,743	\$1,650,493	\$717,939
Per Capita Revenue:	\$8	\$314	\$215
Per Capita Expenditures:	\$39	\$289	\$202
Operating Income (loss):	-\$233,097	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-515.15%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,513,203	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$202	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cerro Gordo Village	<b>County:</b>	PIATT
<b>Population:</b>	1,436	<b>Equalized Assessed Valuation:</b>	\$9,062,807
<b>Unit Code:</b>	074/020/32		
<b>Appropriation or Budget:</b>	\$712,778	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$133,953</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$234,207	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$163	\$357	\$275
Revenue Collected During FY 00:	\$301,337	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$195,819	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$210	\$545	\$451
Per Capita Expenditures:	\$136	\$499	\$419
Revenues over (under) Expenditures:	\$105,518	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	173.49%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$339,725	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$237	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$520,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$362	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,555,519	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,780	\$703	\$430
Revenue Collected During FY 00:	\$279,913	\$1,820,328	\$771,410
Expenditures During FY 00:	\$254,424	\$1,650,493	\$717,939
Per Capita Revenue:	\$195	\$314	\$215
Per Capita Expenditures:	\$177	\$289	\$202
Operating Income (loss):	\$25,489	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1014.45%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,581,005	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,797	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chadwick Village	<b>County:</b>	CARROLL
<b>Population:</b>	550	<b>Equalized Assessed Valuation:</b>	\$3,845,204
<b>Unit Code:</b>	008/010/32		
<b>Appropriation or Budget:</b>	\$740,500	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$62,921</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$190,516	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$346	\$461	\$312
Revenue Collected During FY 00:	\$157,282	\$170,812	\$101,575
Expenditures During FY 00:	\$178,372	\$160,522	\$85,179
Per Capita Revenue:	\$286	\$376	\$239
Per Capita Expenditures:	\$324	\$353	\$205
Revenues over (under) Expenditures:	-\$21,090	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	94.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$168,783	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$307	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$51,927	\$273,669	\$35,000
Per Capita Debt:	\$94	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$174,678	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$318	\$646	\$202
Revenue Collected During FY 00:	\$134,007	\$128,161	\$57,799
Expenditures During FY 00:	\$235,584	\$108,879	\$57,289
Per Capita Revenue:	\$244	\$276	\$140
Per Capita Expenditures:	\$428	\$227	\$139
Operating Income (loss):	-\$101,577	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	31.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$73,744	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$134	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Champaign City	<b>County:</b>	CHAMPAIGN
<b>Population:</b>	68,209	<b>Equalized Assessed Valuation:</b>	\$738,177,512
<b>Unit Code:</b>	010/020/30		
<b>Appropriation or Budget:</b>	\$69,745,541	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">596</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$26,005,894</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			3

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,892,843	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$336	\$283	\$248
Revenue Collected During FY 00:	\$54,811,132	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$45,911,422	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$804	\$683	\$665
Per Capita Expenditures:	\$673	\$624	\$591
Revenues over (under) Expenditures:	\$8,899,710	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	49.59%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$22,768,734	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$334	\$312	\$274
Total Reserved Funds:	\$1,904,847	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$27,597,306	\$47,111,032	\$30,892,266
Per Capita Debt:	\$405	\$895	\$742
General Obligation Debt over EAV:	3.14%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,091,949	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$89	\$464	\$362
Revenue Collected During FY 00:	\$2,912,912	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$2,592,925	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$43	\$235	\$197
Per Capita Expenditures:	\$38	\$204	\$172
Operating Income (loss):	\$319,987	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	231.28%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$5,996,996	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$88	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chandlerville Village	<b>County:</b>	CASS
<b>Population:</b>	689	<b>Equalized Assessed Valuation:</b>	\$1,978,415
<b>Unit Code:</b>	009/025/32		
<b>Appropriation or Budget:</b>	\$218,600	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$91,026</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$421,932	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$612	\$461	\$312
Revenue Collected During FY 00:	\$171,813	\$170,812	\$101,575
Expenditures During FY 00:	\$297,913	\$160,522	\$85,179
Per Capita Revenue:	\$249	\$376	\$239
Per Capita Expenditures:	\$432	\$353	\$205
Revenues over (under) Expenditures:	-\$126,100	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	99.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$295,409	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$429	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$96,691	\$273,669	\$35,000
Per Capita Debt:	\$140	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$39,505	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$57	\$646	\$202
Revenue Collected During FY 00:	\$270,902	\$128,161	\$57,799
Expenditures During FY 00:	\$273,844	\$108,879	\$57,289
Per Capita Revenue:	\$393	\$276	\$140
Per Capita Expenditures:	\$397	\$227	\$139
Operating Income (loss):	-\$2,942	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	13.51%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$36,986	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$54	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Channahon City	<b>County:</b>	WILL
<b>Population:</b>	6,492	<b>Equalized Assessed Valuation:</b>	\$113,400,998
<b>Unit Code:</b>	099/025/30		
<b>Appropriation or Budget:</b>	\$6,478,794	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">36</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">18</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,474,462</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,397,638	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$215	\$357	\$275
Revenue Collected During FY 00:	\$3,261,046	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,062,993	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$502	\$545	\$451
Per Capita Expenditures:	\$472	\$499	\$419
Revenues over (under) Expenditures:	\$198,053	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	52.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,620,191	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$250	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,796,232	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,047	\$622	\$340
General Obligation Debt over EAV:	5.84%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,354,021	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$979	\$703	\$430
Revenue Collected During FY 00:	\$1,649,860	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,177,706	\$1,650,493	\$717,939
Per Capita Revenue:	\$254	\$314	\$215
Per Capita Expenditures:	\$181	\$289	\$202
Operating Income (loss):	\$472,154	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	577.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,801,675	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,048	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chapin Village	<b>County:</b>	MORGAN
<b>Population:</b>	632	<b>Equalized Assessed Valuation:</b>	\$3,843,852
<b>Unit Code:</b>	069/010/32		
<b>Appropriation or Budget:</b>	\$542,150	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$117,396</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$138,278	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$219	\$461	\$312
Revenue Collected During FY 00:	\$218,906	\$170,812	\$101,575
Expenditures During FY 00:	\$200,961	\$160,522	\$85,179
Per Capita Revenue:	\$346	\$376	\$239
Per Capita Expenditures:	\$318	\$353	\$205
Revenues over (under) Expenditures:	\$17,945	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	77.74%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$156,223	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$247	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$916,521	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,450	\$646	\$202
Revenue Collected During FY 00:	\$141,030	\$128,161	\$57,799
Expenditures During FY 00:	\$84,487	\$108,879	\$57,289
Per Capita Revenue:	\$223	\$276	\$140
Per Capita Expenditures:	\$134	\$227	\$139
Operating Income (loss):	\$56,543	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1151.73%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$973,064	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,540	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Charleston City	<b>County:</b>	COLES
<b>Population:</b>	20,398	<b>Equalized Assessed Valuation:</b>	\$140,759,751
<b>Unit Code:</b>	015/015/30		
<b>Appropriation or Budget:</b>	\$15,082,228	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">141</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">101</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$5,859,615</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,135,139	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$350	\$357	\$275
Revenue Collected During FY 00:	\$10,064,523	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,872,731	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$493	\$545	\$451
Per Capita Expenditures:	\$435	\$499	\$419
Revenues over (under) Expenditures:	\$1,191,792	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	98.52%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,741,832	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$429	\$392	\$306
Total Reserved Funds:	\$2,643,313	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,903,278	\$4,188,373	\$1,209,000
Per Capita Debt:	\$142	\$622	\$340
General Obligation Debt over EAV:	1.01%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$21,504,511	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,054	\$703	\$430
Revenue Collected During FY 00:	\$4,003,887	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,564,813	\$1,650,493	\$717,939
Per Capita Revenue:	\$196	\$314	\$215
Per Capita Expenditures:	\$175	\$289	\$202
Operating Income (loss):	\$439,074	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	615.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$21,943,585	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,076	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chatham Village	<b>County:</b>	SANGAMON
<b>Population:</b>	7,367	<b>Equalized Assessed Valuation:</b>	\$93,473,861
<b>Unit Code:</b>	083/030/32		
<b>Appropriation or Budget:</b>	\$9,261,171	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 35	<b>Part Time:</b> 18	<b>Salaries Paid:</b> \$1,541,886
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$286,750	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$39	\$357	\$275
Revenue Collected During FY 00:	\$2,498,617	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,181,317	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$339	\$545	\$451
Per Capita Expenditures:	\$296	\$499	\$419
Revenues over (under) Expenditures:	\$317,300	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	25.46%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$555,333	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$75	\$392	\$306
Total Reserved Funds:	\$50,540	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,730,300	\$4,188,373	\$1,209,000
Per Capita Debt:	\$371	\$622	\$340
General Obligation Debt over EAV:	0.06%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,871,249	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$797	\$703	\$430
Revenue Collected During FY 00:	\$5,178,408	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,647,555	\$1,650,493	\$717,939
Per Capita Revenue:	\$703	\$314	\$215
Per Capita Expenditures:	\$631	\$289	\$202
Operating Income (loss):	\$530,853	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	137.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,402,102	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$869	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chatsworth Town	<b>County:</b>	LIVINGSTON
<b>Population:</b>	1,280	<b>Equalized Assessed Valuation:</b>	\$6,865,406
<b>Unit Code:</b>	053/015/31		
<b>Appropriation or Budget:</b>	\$240,103	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$94,727</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$168,604	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$132	\$357	\$275
Revenue Collected During FY 00:	\$353,064	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$282,292	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$276	\$545	\$451
Per Capita Expenditures:	\$221	\$499	\$419
Revenues over (under) Expenditures:	\$70,772	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	76.34%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$215,493	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$168	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,534,864	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,980	\$703	\$430
Revenue Collected During FY 00:	\$272,905	\$1,820,328	\$771,410
Expenditures During FY 00:	\$194,438	\$1,650,493	\$717,939
Per Capita Revenue:	\$213	\$314	\$215
Per Capita Expenditures:	\$152	\$289	\$202
Operating Income (loss):	\$78,467	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1343.98%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,613,214	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,042	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chebanse Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	1,200	<b>Equalized Assessed Valuation:</b>	\$10,415,433
<b>Unit Code:</b>	038/025/32		
<b>Appropriation or Budget:</b>	\$739,850	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">20</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$102,855</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$479,495	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$400	\$357	\$275
Revenue Collected During FY 00:	\$446,936	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$290,270	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$372	\$545	\$451
Per Capita Expenditures:	\$242	\$499	\$419
Revenues over (under) Expenditures:	\$156,666	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	244.79%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$710,546	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$592	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$149,035	\$4,188,373	\$1,209,000
Per Capita Debt:	\$124	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$399,814	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$333	\$703	\$430
Revenue Collected During FY 00:	\$127,868	\$1,820,328	\$771,410
Expenditures During FY 00:	\$87,433	\$1,650,493	\$717,939
Per Capita Revenue:	\$107	\$314	\$215
Per Capita Expenditures:	\$73	\$289	\$202
Operating Income (loss):	\$40,435	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	503.53%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$440,249	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$367	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chenoa City	<b>County:</b>	MCLEAN
<b>Population:</b>	1,732	<b>Equalized Assessed Valuation:</b>	\$15,011,647
<b>Unit Code:</b>	064/035/30		
<b>Appropriation or Budget:</b>	\$10,508,153	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">5</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$316,537</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$377,904	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$218	\$357	\$275
Revenue Collected During FY 00:	\$688,990	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$645,931	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$398	\$545	\$451
Per Capita Expenditures:	\$373	\$499	\$419
Revenues over (under) Expenditures:	\$43,059	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	62.19%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$401,713	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$232	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$375,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$217	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,423,455	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,977	\$703	\$430
Revenue Collected During FY 00:	\$335,081	\$1,820,328	\$771,410
Expenditures During FY 00:	\$459,279	\$1,650,493	\$717,939
Per Capita Revenue:	\$193	\$314	\$215
Per Capita Expenditures:	\$265	\$289	\$202
Operating Income (loss):	-\$124,198	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	718.36%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,299,257	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,905	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cherry Village	<b>County:</b>	BUREAU
<b>Population:</b>	516	<b>Equalized Assessed Valuation:</b>	\$3,518,800
<b>Unit Code:</b>	006/025/32		
<b>Appropriation or Budget:</b>	\$172,010	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$14,231</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$169,070	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$328	\$461	\$312
Revenue Collected During FY 00:	\$143,716	\$170,812	\$101,575
Expenditures During FY 00:	\$140,031	\$160,522	\$85,179
Per Capita Revenue:	\$279	\$376	\$239
Per Capita Expenditures:	\$271	\$353	\$205
Revenues over (under) Expenditures:	\$3,685	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	114.10%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$159,770	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$310	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,000	\$273,669	\$35,000
Per Capita Debt:	\$4	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$22,097	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$43	\$646	\$202
Revenue Collected During FY 00:	\$33,188	\$128,161	\$57,799
Expenditures During FY 00:	\$39,904	\$108,879	\$57,289
Per Capita Revenue:	\$64	\$276	\$140
Per Capita Expenditures:	\$77	\$227	\$139
Operating Income (loss):	-\$6,716	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	71.09%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$28,366	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$55	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cherry Valley Village	<b>County:</b>	WINNEBAGO
<b>Population:</b>	2,144	<b>Equalized Assessed Valuation:</b>	\$53,833,872
<b>Unit Code:</b>	101/010/32		
<b>Appropriation or Budget:</b>	\$5,316,410	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> 24	<b>Part Time:</b> 8	<b>Salaries Paid:</b> \$903,570
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,239,298	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,044	\$357	\$275
Revenue Collected During FY 00:	\$3,618,337	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,468,869	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,688	\$545	\$451
Per Capita Expenditures:	\$1,152	\$499	\$419
Revenues over (under) Expenditures:	\$1,149,468	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	98.19%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,424,298	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,131	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,993,985	\$4,188,373	\$1,209,000
Per Capita Debt:	\$3,262	\$622	\$340
General Obligation Debt over EAV:	11.77%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$450,739	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$210	\$703	\$430
Revenue Collected During FY 00:	\$468,726	\$1,820,328	\$771,410
Expenditures During FY 00:	\$600,767	\$1,650,493	\$717,939
Per Capita Revenue:	\$219	\$314	\$215
Per Capita Expenditures:	\$280	\$289	\$202
Operating Income (loss):	-\$132,041	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	53.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$318,698	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$149	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chester City	<b>County:</b>	RANDOLPH
<b>Population:</b>	8,204	<b>Equalized Assessed Valuation:</b>	\$28,663,011
<b>Unit Code:</b>	079/015/30		
<b>Appropriation or Budget:</b>	\$19,375,605	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 50	<b>Part Time:</b> 158	<b>Salaries Paid:</b> \$1,780,798
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,428,095	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$296	\$357	\$275
Revenue Collected During FY 00:	\$2,545,455	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,804,029	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$310	\$545	\$451
Per Capita Expenditures:	\$342	\$499	\$419
Revenues over (under) Expenditures:	-\$258,574	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	76.59%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,147,681	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$262	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,665,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,056	\$622	\$340
General Obligation Debt over EAV:	0.45%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,216,422	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$880	\$703	\$430
Revenue Collected During FY 00:	\$7,791,889	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,384,110	\$1,650,493	\$717,939
Per Capita Revenue:	\$950	\$314	\$215
Per Capita Expenditures:	\$412	\$289	\$202
Operating Income (loss):	\$4,407,779	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	340.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,524,841	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,405	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chesterfield Village	<b>County:</b>	MACOUPIN
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$952,326
<b>Unit Code:</b>	056/030/32		
<b>Appropriation or Budget:</b>	\$70,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$9,880</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$110,991	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$370	\$461	\$312
Revenue Collected During FY 00:	\$45,111	\$170,812	\$101,575
Expenditures During FY 00:	\$32,027	\$160,522	\$85,179
Per Capita Revenue:	\$150	\$376	\$239
Per Capita Expenditures:	\$107	\$353	\$205
Revenues over (under) Expenditures:	\$13,084	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	379.87%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$121,662	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$406	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$192,000	\$273,669	\$35,000
Per Capita Debt:	\$640	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$26,400	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$88	\$646	\$202
Revenue Collected During FY 00:	\$40,273	\$128,161	\$57,799
Expenditures During FY 00:	\$30,281	\$108,879	\$57,289
Per Capita Revenue:	\$134	\$276	\$140
Per Capita Expenditures:	\$101	\$227	\$139
Operating Income (loss):	\$9,992	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	128.15%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$38,805	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$129	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chicago Heights City	<b>County:</b>	COOK
<b>Population:</b>	32,997	<b>Equalized Assessed Valuation:</b>	\$310,021,500
<b>Unit Code:</b>	016/105/30		
<b>Appropriation or Budget:</b>	\$42,620,136	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">349</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">48</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$15,108,706</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,719,381	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$355	\$283	\$248
Revenue Collected During FY 00:	\$23,060,085	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$22,648,397	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$699	\$683	\$665
Per Capita Expenditures:	\$686	\$624	\$591
Revenues over (under) Expenditures:	\$411,688	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	58.00%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$13,135,712	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$398	\$312	\$274
Total Reserved Funds:	\$6,887,292	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$59,245,697	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,795	\$895	\$742
General Obligation Debt over EAV:	17.53%	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,695,899	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$112	\$464	\$362
Revenue Collected During FY 00:	\$8,307,035	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$6,544,529	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$252	\$235	\$197
Per Capita Expenditures:	\$198	\$204	\$172
Operating Income (loss):	\$1,762,506	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	51.49%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$3,370,002	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$102	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chicago Ridge Village	<b>County:</b>	COOK
<b>Population:</b>	13,643	<b>Equalized Assessed Valuation:</b>	\$247,696,756
<b>Unit Code:</b>	016/110/32		
<b>Appropriation or Budget:</b>	\$19,040,294	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">80</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">122</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$4,536,426</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			4

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,693,710	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$271	\$357	\$275
Revenue Collected During FY 00:	\$11,716,431	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,852,422	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$859	\$545	\$451
Per Capita Expenditures:	\$649	\$499	\$419
Revenues over (under) Expenditures:	\$2,864,009	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	49.97%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,423,973	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$324	\$392	\$306
Total Reserved Funds:	\$35,563	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$15,660,664	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,148	\$622	\$340
General Obligation Debt over EAV:	5.17%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,097,355	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$80	\$703	\$430
Revenue Collected During FY 00:	\$1,857,487	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,788,471	\$1,650,493	\$717,939
Per Capita Revenue:	\$136	\$314	\$215
Per Capita Expenditures:	\$131	\$289	\$202
Operating Income (loss):	\$69,016	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	65.22%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,166,371	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$85	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chillicothe City	<b>County:</b>	PEORIA
<b>Population:</b>	5,959	<b>Equalized Assessed Valuation:</b>	\$47,899,406
<b>Unit Code:</b>	072/025/30		
<b>Appropriation or Budget:</b>	\$7,243,500	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">25</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$778,000</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			2

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,285,621	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$384	\$357	\$275
Revenue Collected During FY 00:	\$2,175,701	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,018,597	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$365	\$545	\$451
Per Capita Expenditures:	\$339	\$499	\$419
Revenues over (under) Expenditures:	\$157,104	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	122.12%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,465,211	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$414	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$41,947	\$4,188,373	\$1,209,000
Per Capita Debt:	\$7	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,472,358	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$247	\$703	\$430
Revenue Collected During FY 00:	\$574,799	\$1,820,328	\$771,410
Expenditures During FY 00:	\$492,903	\$1,650,493	\$717,939
Per Capita Revenue:	\$96	\$314	\$215
Per Capita Expenditures:	\$83	\$289	\$202
Operating Income (loss):	\$81,896	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	315.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,554,254	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$261	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Chrisman City	<b>County:</b>	EDGAR
<b>Population:</b>	1,136	<b>Equalized Assessed Valuation:</b>	\$6,567,587
<b>Unit Code:</b>	023/015/30		
<b>Appropriation or Budget:</b>	\$1,415,781	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">7</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$177,027</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$460,965	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$406	\$357	\$275
Revenue Collected During FY 00:	\$345,174	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$461,133	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$304	\$545	\$451
Per Capita Expenditures:	\$406	\$499	\$419
Revenues over (under) Expenditures:	-\$115,959	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.45%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$347,920	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$306	\$392	\$306
Total Reserved Funds:	\$39,412	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,221,666	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,956	\$703	\$430
Revenue Collected During FY 00:	\$268,641	\$1,820,328	\$771,410
Expenditures During FY 00:	\$271,199	\$1,650,493	\$717,939
Per Capita Revenue:	\$236	\$314	\$215
Per Capita Expenditures:	\$239	\$289	\$202
Operating Income (loss):	-\$2,558	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-8.62%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$23,375	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$21	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Christopher City	<b>County:</b>	FRANKLIN
<b>Population:</b>	2,785	<b>Equalized Assessed Valuation:</b>	\$8,525,049
<b>Unit Code:</b>	028/020/30		
<b>Appropriation or Budget:</b>	\$1,102,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">39</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$3,482,610</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$509,089	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$183	\$357	\$275
Revenue Collected During FY 00:	\$685,672	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$731,029	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$246	\$545	\$451
Per Capita Expenditures:	\$262	\$499	\$419
Revenues over (under) Expenditures:	-\$45,357	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.25%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$484,325	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$174	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$185,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$66	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$421,906	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$151	\$703	\$430
Revenue Collected During FY 00:	\$641,664	\$1,820,328	\$771,410
Expenditures During FY 00:	\$551,321	\$1,650,493	\$717,939
Per Capita Revenue:	\$230	\$314	\$215
Per Capita Expenditures:	\$198	\$289	\$202
Operating Income (loss):	\$90,343	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-90.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$499,173	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$179	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cicero Town	<b>County:</b>	COOK
<b>Population:</b>	85,616	<b>Equalized Assessed Valuation:</b>	\$524,391,754
<b>Unit Code:</b>	016/115/31		
<b>Appropriation or Budget:</b>	\$83,147,107	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">458</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">123</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$21,579,077</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	12/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<b>\$15,136,824</b>	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	<b>\$177</b>	\$283	\$248
Revenue Collected During FY 00:	<b>\$52,321,232</b>	\$35,354,452	\$26,958,184
Expenditures During FY 00:	<b>\$52,251,641</b>	\$32,109,672	\$25,115,226
Per Capita Revenue:	<b>\$611</b>	\$683	\$665
Per Capita Expenditures:	<b>\$610</b>	\$624	\$591
Revenues over (under) Expenditures:	<b>\$69,591</b>	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	<b>30.92%</b>	51.68%	43.56%
Ending Fund Balance for FY 00:	<b>\$16,156,430</b>	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	<b>\$189</b>	\$312	\$274
Total Reserved Funds:	<b>\$11,007</b>	\$1,904,675	\$695,444

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<b>\$74,992,646</b>	\$47,111,032	\$30,892,266
Per Capita Debt:	<b>\$876</b>	\$895	\$742
General Obligation Debt over EAV:	<b>13.64%</b>	4.57%	3.60%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<b>\$6,125,647</b>	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	<b>\$72</b>	\$464	\$362
Revenue Collected During FY 00:	<b>\$11,443,431</b>	\$12,709,656	\$7,847,176
Expenditures During FY 00:	<b>\$9,905,904</b>	\$10,742,695	\$7,211,435
Per Capita Revenue:	<b>\$134</b>	\$235	\$197
Per Capita Expenditures:	<b>\$116</b>	\$204	\$172
Operating Income (loss):	<b>\$1,537,527</b>	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	<b>63.90%</b>	255.14%	245.91%
Ending Retained Earnings for FY 00:	<b>\$6,330,203</b>	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	<b>\$74</b>	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cisco Village	<b>County:</b>	PIATT
<b>Population:</b>	280	<b>Equalized Assessed Valuation:</b>	\$2,059,368
<b>Unit Code:</b>	074/025/32		
<b>Appropriation or Budget:</b>	\$799,550	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$16,165</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$490,361	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,751	\$461	\$312
Revenue Collected During FY 00:	\$101,575	\$170,812	\$101,575
Expenditures During FY 00:	\$46,868	\$160,522	\$85,179
Per Capita Revenue:	\$363	\$376	\$239
Per Capita Expenditures:	\$167	\$353	\$205
Revenues over (under) Expenditures:	\$54,707	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1098.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$514,777	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,838	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$98,768	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$353	\$646	\$202
Revenue Collected During FY 00:	\$25,869	\$128,161	\$57,799
Expenditures During FY 00:	\$34,706	\$108,879	\$57,289
Per Capita Revenue:	\$92	\$276	\$140
Per Capita Expenditures:	\$124	\$227	\$139
Operating Income (loss):	-\$8,837	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	346.40%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$120,221	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$429	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cisne Village	<b>County:</b>	WAYNE
<b>Population:</b>	700	<b>Equalized Assessed Valuation:</b>	\$2,696,695
<b>Unit Code:</b>	096/010/32		
<b>Appropriation or Budget:</b>	\$931,000	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">14</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$87,601</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,498	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$314	\$461	\$312
Revenue Collected During FY 00:	\$150,103	\$170,812	\$101,575
Expenditures During FY 00:	\$213,137	\$160,522	\$85,179
Per Capita Revenue:	\$214	\$376	\$239
Per Capita Expenditures:	\$304	\$353	\$205
Revenues over (under) Expenditures:	-\$63,034	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	87.49%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$186,464	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$266	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$228,000	\$273,669	\$35,000
Per Capita Debt:	\$326	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,447,741	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,068	\$646	\$202
Revenue Collected During FY 00:	\$425,628	\$128,161	\$57,799
Expenditures During FY 00:	\$325,151	\$108,879	\$57,289
Per Capita Revenue:	\$608	\$276	\$140
Per Capita Expenditures:	\$465	\$227	\$139
Operating Income (loss):	\$100,477	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	466.93%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,518,218	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,169	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cissna Park Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	800	<b>Equalized Assessed Valuation:</b>	\$7,827,878
<b>Unit Code:</b>	038/030/32		
<b>Appropriation or Budget:</b>	\$518,846	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$120,510</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$197,779	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$247	\$461	\$312
Revenue Collected During FY 00:	\$308,270	\$170,812	\$101,575
Expenditures During FY 00:	\$263,507	\$160,522	\$85,179
Per Capita Revenue:	\$385	\$376	\$239
Per Capita Expenditures:	\$329	\$353	\$205
Revenues over (under) Expenditures:	\$44,763	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	92.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$242,542	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$303	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$153,000	\$273,669	\$35,000
Per Capita Debt:	\$191	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,176,820	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,471	\$646	\$202
Revenue Collected During FY 00:	\$126,703	\$128,161	\$57,799
Expenditures During FY 00:	\$132,935	\$108,879	\$57,289
Per Capita Revenue:	\$158	\$276	\$140
Per Capita Expenditures:	\$166	\$227	\$139
Operating Income (loss):	-\$6,232	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	880.57%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,170,588	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,463	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Claremont Village	<b>County:</b>	RICHLAND
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$743,277
<b>Unit Code:</b>	080/015/32		
<b>Appropriation or Budget:</b>	\$38,475	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$4,300</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$103,086	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$344	\$461	\$312
Revenue Collected During FY 00:	\$42,009	\$170,812	\$101,575
Expenditures During FY 00:	\$34,815	\$160,522	\$85,179
Per Capita Revenue:	\$140	\$376	\$239
Per Capita Expenditures:	\$116	\$353	\$205
Revenues over (under) Expenditures:	\$7,194	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	276.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$96,423	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$321	\$492	\$327
Total Reserved Funds:	\$5,545	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$173,000	\$273,669	\$35,000
Per Capita Debt:	\$577	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$388,390	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,295	\$646	\$202
Revenue Collected During FY 00:	\$34,674	\$128,161	\$57,799
Expenditures During FY 00:	\$41,517	\$108,879	\$57,289
Per Capita Revenue:	\$116	\$276	\$140
Per Capita Expenditures:	\$138	\$227	\$139
Operating Income (loss):	-\$6,843	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	919.01%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$381,547	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,272	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Clarendon Hills Village	<b>County:</b>	DUPAGE
<b>Population:</b>	6,994	<b>Equalized Assessed Valuation:</b>	\$219,050,193
<b>Unit Code:</b>	022/035/32		
<b>Appropriation or Budget:</b>	\$9,070,864	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">34</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,936,585</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,929,903	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$419	\$357	\$275
Revenue Collected During FY 00:	\$4,408,122	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,757,053	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$630	\$545	\$451
Per Capita Expenditures:	\$537	\$499	\$419
Revenues over (under) Expenditures:	\$651,069	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,648,015	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$379	\$392	\$306
Total Reserved Funds:	\$84,067	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,313,722	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,332	\$622	\$340
General Obligation Debt over EAV:	0.36%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,813,295	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$545	\$703	\$430
Revenue Collected During FY 00:	\$1,867,554	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,088,408	\$1,650,493	\$717,939
Per Capita Revenue:	\$267	\$314	\$215
Per Capita Expenditures:	\$156	\$289	\$202
Operating Income (loss):	\$779,146	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	397.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,322,553	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$618	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Clay City Village	<b>County:</b>	CLAY
<b>Population:</b>	929	<b>Equalized Assessed Valuation:</b>	\$4,341,978
<b>Unit Code:</b>	013/010/32		
<b>Appropriation or Budget:</b>	\$388,955	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">5</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$178,692</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$857,433	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$923	\$461	\$312
Revenue Collected During FY 00:	\$257,226	\$170,812	\$101,575
Expenditures During FY 00:	\$268,432	\$160,522	\$85,179
Per Capita Revenue:	\$277	\$376	\$239
Per Capita Expenditures:	\$289	\$353	\$205
Revenues over (under) Expenditures:	-\$11,206	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	315.25%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$846,227	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$911	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$550,000	\$273,669	\$35,000
Per Capita Debt:	\$592	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$841,585	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$906	\$646	\$202
Revenue Collected During FY 00:	\$528,375	\$128,161	\$57,799
Expenditures During FY 00:	\$534,533	\$108,879	\$57,289
Per Capita Revenue:	\$569	\$276	\$140
Per Capita Expenditures:	\$575	\$227	\$139
Operating Income (loss):	-\$6,158	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	156.29%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$835,427	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$899	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Clayton Village	<b>County:</b>	ADAMS
<b>Population:</b>	726	<b>Equalized Assessed Valuation:</b>	\$2,221,197
<b>Unit Code:</b>	001/015/32		
<b>Appropriation or Budget:</b>	\$268,100	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$52,616</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$227,365	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$313	\$461	\$312
Revenue Collected During FY 00:	\$170,149	\$170,812	\$101,575
Expenditures During FY 00:	\$124,173	\$160,522	\$85,179
Per Capita Revenue:	\$234	\$376	\$239
Per Capita Expenditures:	\$171	\$353	\$205
Revenues over (under) Expenditures:	\$45,976	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	220.13%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$273,341	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$377	\$492	\$327
Total Reserved Funds:	\$7,122	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$62,000	\$273,669	\$35,000
Per Capita Debt:	\$85	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$25,307	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$35	\$646	\$202
Revenue Collected During FY 00:	\$91,149	\$128,161	\$57,799
Expenditures During FY 00:	\$69,639	\$108,879	\$57,289
Per Capita Revenue:	\$126	\$276	\$140
Per Capita Expenditures:	\$96	\$227	\$139
Operating Income (loss):	\$21,510	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	67.23%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$46,817	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$64	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Clear Lake Village	<b>County:</b>	SANGAMON
<b>Population:</b>	204	<b>Equalized Assessed Valuation:</b>	\$730,337
<b>Unit Code:</b>	083/035/32		
<b>Appropriation or Budget:</b>	\$108,415	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	5/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$70,715	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$347	\$461	\$312
Revenue Collected During FY 00:	\$26,094	\$170,812	\$101,575
Expenditures During FY 00:	\$8,684	\$160,522	\$85,179
Per Capita Revenue:	\$128	\$376	\$239
Per Capita Expenditures:	\$43	\$353	\$205
Revenues over (under) Expenditures:	\$17,410	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1014.80%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$88,125	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$432	\$492	\$327
Total Reserved Funds:	\$27,000	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cleveland Village	<b>County:</b>	HENRY
<b>Population:</b>	288	<b>Equalized Assessed Valuation:</b>	\$1,814,803
<b>Unit Code:</b>	037/040/32		
<b>Appropriation or Budget:</b>	\$70,820	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$238,527	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$828	\$461	\$312
Revenue Collected During FY 00:	\$52,976	\$170,812	\$101,575
Expenditures During FY 00:	\$25,733	\$160,522	\$85,179
Per Capita Revenue:	\$184	\$376	\$239
Per Capita Expenditures:	\$89	\$353	\$205
Revenues over (under) Expenditures:	\$27,243	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1032.80%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$265,770	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$923	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Clifton Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	1,347	<b>Equalized Assessed Valuation:</b>	\$13,236,844
<b>Unit Code:</b>	038/035/32		
<b>Appropriation or Budget:</b>	\$845,750	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$102,570</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$580,367	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$431	\$357	\$275
Revenue Collected During FY 00:	\$379,290	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$218,579	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$282	\$545	\$451
Per Capita Expenditures:	\$162	\$499	\$419
Revenues over (under) Expenditures:	\$160,711	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	293.08%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$640,618	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$476	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$205,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$152	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$101,283	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$75	\$703	\$430
Revenue Collected During FY 00:	\$186,217	\$1,820,328	\$771,410
Expenditures During FY 00:	\$130,335	\$1,650,493	\$717,939
Per Capita Revenue:	\$138	\$314	\$215
Per Capita Expenditures:	\$97	\$289	\$202
Operating Income (loss):	\$55,882	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	197.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$257,625	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$191	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Clinton City	<b>County:</b>	DEWITT
<b>Population:</b>	7,437	<b>Equalized Assessed Valuation:</b>	\$51,656,591
<b>Unit Code:</b>	020/010/30		
<b>Appropriation or Budget:</b>	\$7,619,013	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">175</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">50</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,783,769</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,263,253	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$304	\$357	\$275
Revenue Collected During FY 00:	\$3,226,156	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,578,630	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$434	\$545	\$451
Per Capita Expenditures:	\$481	\$499	\$419
Revenues over (under) Expenditures:	-\$352,474	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	53.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,910,779	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$257	\$392	\$306
Total Reserved Funds:	\$6,200	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,817,024	\$4,188,373	\$1,209,000
Per Capita Debt:	\$782	\$622	\$340
General Obligation Debt over EAV:	5.66%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,349,522	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,795	\$703	\$430
Revenue Collected During FY 00:	\$11,176,469	\$1,820,328	\$771,410
Expenditures During FY 00:	\$12,132,591	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,503	\$314	\$215
Per Capita Expenditures:	\$1,631	\$289	\$202
Operating Income (loss):	-\$956,122	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	102.51%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$12,436,600	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,672	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coal City Village	<b>County:</b>	GRUNDY
<b>Population:</b>	3,904	<b>Equalized Assessed Valuation:</b>	\$62,901,615
<b>Unit Code:</b>	032/025/32		
<b>Appropriation or Budget:</b>	\$5,012,300	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 48	<b>Part Time:</b>	
		<b>Salaries Paid:</b>	\$917,954
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
		<b>Blended Component Units Included:</b>	6

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$600,715	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$154	\$357	\$275
Revenue Collected During FY 00:	\$1,937,428	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,965,520	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$496	\$545	\$451
Per Capita Expenditures:	\$503	\$499	\$419
Revenues over (under) Expenditures:	-\$28,092	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.13%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$572,623	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$147	\$392	\$306
Total Reserved Funds:	\$63,191	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,115,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$542	\$622	\$340
General Obligation Debt over EAV:	1.65%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$243,668	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$62	\$703	\$430
Revenue Collected During FY 00:	\$756,688	\$1,820,328	\$771,410
Expenditures During FY 00:	\$929,772	\$1,650,493	\$717,939
Per Capita Revenue:	\$194	\$314	\$215
Per Capita Expenditures:	\$238	\$289	\$202
Operating Income (loss):	-\$173,084	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	7.59%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$70,584	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$18	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coal Valley Village	<b>County:</b>	ROCK ISLAND
<b>Population:</b>	3,527	<b>Equalized Assessed Valuation:</b>	\$32,649,398
<b>Unit Code:</b>	081/020/32		
<b>Appropriation or Budget:</b>	\$2,430,998	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 12	<b>Part Time:</b> 30	<b>Salaries Paid:</b> \$456,535
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$970,943	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$275	\$357	\$275
Revenue Collected During FY 00:	\$996,621	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$928,940	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$283	\$545	\$451
Per Capita Expenditures:	\$263	\$499	\$419
Revenues over (under) Expenditures:	\$67,681	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	117.69%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,093,278	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$310	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$565,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$160	\$622	\$340
General Obligation Debt over EAV:	1.01%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$794,943	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$225	\$703	\$430
Revenue Collected During FY 00:	\$668,099	\$1,820,328	\$771,410
Expenditures During FY 00:	\$737,088	\$1,650,493	\$717,939
Per Capita Revenue:	\$189	\$314	\$215
Per Capita Expenditures:	\$209	\$289	\$202
Operating Income (loss):	-\$68,989	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	91.07%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$671,300	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$190	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coalton Village	<b>County:</b>	MONTGOMERY
<b>Population:</b>	359	<b>Equalized Assessed Valuation:</b>	\$870,763
<b>Unit Code:</b>	068/015/32		
<b>Appropriation or Budget:</b>	\$534,870	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$11,228</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$119,384	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$333	\$461	\$312
Revenue Collected During FY 00:	\$56,691	\$170,812	\$101,575
Expenditures During FY 00:	\$25,744	\$160,522	\$85,179
Per Capita Revenue:	\$158	\$376	\$239
Per Capita Expenditures:	\$72	\$353	\$205
Revenues over (under) Expenditures:	\$30,947	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	574.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$147,931	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$412	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$97,783	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$272	\$646	\$202
Revenue Collected During FY 00:	\$43,635	\$128,161	\$57,799
Expenditures During FY 00:	\$45,980	\$108,879	\$57,289
Per Capita Revenue:	\$122	\$276	\$140
Per Capita Expenditures:	\$128	\$227	\$139
Operating Income (loss):	-\$2,345	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	212.78%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$97,838	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$273	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coatsburg Village	<b>County:</b>	ADAMS
<b>Population:</b>	210	<b>Equalized Assessed Valuation:</b>	\$707,210
<b>Unit Code:</b>	001/020/32		
<b>Appropriation or Budget:</b>	\$62,460	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,638	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$117	\$461	\$312
Revenue Collected During FY 00:	\$34,779	\$170,812	\$101,575
Expenditures During FY 00:	\$31,408	\$160,522	\$85,179
Per Capita Revenue:	\$166	\$376	\$239
Per Capita Expenditures:	\$150	\$353	\$205
Revenues over (under) Expenditures:	\$3,371	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	89.18%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$28,009	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$133	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cobden Village	<b>County:</b>	UNION
<b>Population:</b>	1,090	<b>Equalized Assessed Valuation:</b>	\$4,135,194
<b>Unit Code:</b>	091/020/32		
<b>Appropriation or Budget:</b>	\$444,785	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$299,791</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$350,589	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$322	\$357	\$275
Revenue Collected During FY 00:	\$380,248	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$585,927	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$349	\$545	\$451
Per Capita Expenditures:	\$538	\$499	\$419
Revenues over (under) Expenditures:	-\$205,679	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	52.43%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$307,229	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$282	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$90,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$83	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,197,004	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,933	\$703	\$430
Revenue Collected During FY 00:	\$592,254	\$1,820,328	\$771,410
Expenditures During FY 00:	\$693,152	\$1,650,493	\$717,939
Per Capita Revenue:	\$543	\$314	\$215
Per Capita Expenditures:	\$636	\$289	\$202
Operating Income (loss):	-\$100,898	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	430.34%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,982,927	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,737	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coffeen City	<b>County:</b>	MONTGOMERY
<b>Population:</b>	736	<b>Equalized Assessed Valuation:</b>	\$2,522,844
<b>Unit Code:</b>	068/020/30		
<b>Appropriation or Budget:</b>	\$822,174	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$54,015</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$96,452	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$131	\$461	\$312
Revenue Collected During FY 00:	\$188,320	\$170,812	\$101,575
Expenditures During FY 00:	\$147,417	\$160,522	\$85,179
Per Capita Revenue:	\$256	\$376	\$239
Per Capita Expenditures:	\$200	\$353	\$205
Revenues over (under) Expenditures:	\$40,903	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	93.17%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$137,350	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$187	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$350,635	\$273,669	\$35,000
Per Capita Debt:	\$476	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$235,793	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$320	\$646	\$202
Revenue Collected During FY 00:	\$202,548	\$128,161	\$57,799
Expenditures During FY 00:	\$157,990	\$108,879	\$57,289
Per Capita Revenue:	\$275	\$276	\$140
Per Capita Expenditures:	\$215	\$227	\$139
Operating Income (loss):	\$44,558	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	177.45%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$280,356	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$381	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Colchester City	<b>County:</b>	MCDONOUGH
<b>Population:</b>	1,700	<b>Equalized Assessed Valuation:</b>	\$5,109,259
<b>Unit Code:</b>	062/025/30		
<b>Appropriation or Budget:</b>	\$2,532,314	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> 8	<b>Part Time:</b> 7	<b>Salaries Paid:</b> \$216,691
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$389,935	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$229	\$357	\$275
Revenue Collected During FY 00:	\$499,255	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$528,323	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$294	\$545	\$451
Per Capita Expenditures:	\$311	\$499	\$419
Revenues over (under) Expenditures:	-\$29,068	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	65.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$345,867	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$203	\$392	\$306
Total Reserved Funds:	\$166,632	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$690,376	\$4,188,373	\$1,209,000
Per Capita Debt:	\$406	\$622	\$340
General Obligation Debt over EAV:	0.17%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$691,009	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$406	\$703	\$430
Revenue Collected During FY 00:	\$414,465	\$1,820,328	\$771,410
Expenditures During FY 00:	\$409,008	\$1,650,493	\$717,939
Per Capita Revenue:	\$244	\$314	\$215
Per Capita Expenditures:	\$241	\$289	\$202
Operating Income (loss):	\$5,457	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	198.95%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$813,704	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$479	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coleta Village	<b>County:</b>	WHITESIDE
<b>Population:</b>	150	<b>Equalized Assessed Valuation:</b>	\$727,544
<b>Unit Code:</b>	098/015/32		
<b>Appropriation or Budget:</b>	\$20,300	<b>Accounting Method:</b>	Cash
<b>Employees:</b>	<b>Full Time:</b> <input style="width: 50px;" type="text"/>	<b>Part Time:</b> <input style="width: 50px;" type="text"/>	<b>Salaries Paid:</b> <input style="width: 100px;" type="text"/> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$80,280	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$535	\$461	\$312
Revenue Collected During FY 00:	\$25,756	\$170,812	\$101,575
Expenditures During FY 00:	\$30,426	\$160,522	\$85,179
Per Capita Revenue:	\$172	\$376	\$239
Per Capita Expenditures:	\$203	\$353	\$205
Revenues over (under) Expenditures:	-\$4,670	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	248.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$75,610	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$504	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Colfax Village	<b>County:</b>	MCLEAN
<b>Population:</b>	1,000	<b>Equalized Assessed Valuation:</b>	\$8,018,674
<b>Unit Code:</b>	064/040/32		
<b>Appropriation or Budget:</b>	\$317,350	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">8</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$143,819</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,253,681	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,254	\$461	\$312
Revenue Collected During FY 00:	\$327,014	\$170,812	\$101,575
Expenditures During FY 00:	\$280,040	\$160,522	\$85,179
Per Capita Revenue:	\$327	\$376	\$239
Per Capita Expenditures:	\$280	\$353	\$205
Revenues over (under) Expenditures:	\$46,974	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	464.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$1,300,655	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,301	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$638,233	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$638	\$646	\$202
Revenue Collected During FY 00:	\$188,755	\$128,161	\$57,799
Expenditures During FY 00:	\$258,296	\$108,879	\$57,289
Per Capita Revenue:	\$189	\$276	\$140
Per Capita Expenditures:	\$258	\$227	\$139
Operating Income (loss):	-\$69,541	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-274.02%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$707,774	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$708	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Collinsville City	<b>County:</b>	MADISON
<b>Population:</b>	24,700	<b>Equalized Assessed Valuation:</b>	\$226,656,699
<b>Unit Code:</b>	057/025/30		
<b>Appropriation or Budget:</b>	\$19,207,767	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 139	<b>Part Time:</b> 42	<b>Salaries Paid:</b> \$6,410,979
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	12/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,868,818	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$278	\$357	\$275
Revenue Collected During FY 00:	\$12,791,020	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$12,670,893	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$518	\$545	\$451
Per Capita Expenditures:	\$513	\$499	\$419
Revenues over (under) Expenditures:	\$120,127	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	60.28%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,638,235	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$309	\$392	\$306
Total Reserved Funds:	\$226,858	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,460,924	\$4,188,373	\$1,209,000
Per Capita Debt:	\$302	\$622	\$340
General Obligation Debt over EAV:	2.35%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,737,144	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$151	\$703	\$430
Revenue Collected During FY 00:	\$4,768,219	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,287,126	\$1,650,493	\$717,939
Per Capita Revenue:	\$193	\$314	\$215
Per Capita Expenditures:	\$174	\$289	\$202
Operating Income (loss):	\$481,093	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	95.59%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,098,237	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$166	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Colona City	<b>County:</b>	HENRY
<b>Population:</b>	4,852	<b>Equalized Assessed Valuation:</b>	\$30,004,605
<b>Unit Code:</b>	037/045/30		
<b>Appropriation or Budget:</b>	\$2,686,118	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">24</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$799,809</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,225,558	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$253	\$357	\$275
Revenue Collected During FY 00:	\$1,532,815	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,380,612	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$316	\$545	\$451
Per Capita Expenditures:	\$285	\$499	\$419
Revenues over (under) Expenditures:	\$152,203	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	84.17%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,162,030	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$239	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,889,388	\$4,188,373	\$1,209,000
Per Capita Debt:	\$596	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,722,447	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$561	\$703	\$430
Revenue Collected During FY 00:	\$890,036	\$1,820,328	\$771,410
Expenditures During FY 00:	\$832,795	\$1,650,493	\$717,939
Per Capita Revenue:	\$183	\$314	\$215
Per Capita Expenditures:	\$172	\$289	\$202
Operating Income (loss):	\$57,241	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	356.63%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,969,967	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$612	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Colp Village	<b>County:</b>	WILLIAMSON
<b>Population:</b>	235	<b>Equalized Assessed Valuation:</b>	\$694,965
<b>Unit Code:</b>	100/025/32		
<b>Appropriation or Budget:</b>	\$676,135	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$15,396</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$228,403	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$972	\$461	\$312
Revenue Collected During FY 00:	\$56,960	\$170,812	\$101,575
Expenditures During FY 00:	\$28,852	\$160,522	\$85,179
Per Capita Revenue:	\$242	\$376	\$239
Per Capita Expenditures:	\$123	\$353	\$205
Revenues over (under) Expenditures:	\$28,108	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	887.32%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$256,011	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,089	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$99,000	\$273,669	\$35,000
Per Capita Debt:	\$421	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$275,194	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,171	\$646	\$202
Revenue Collected During FY 00:	\$126,280	\$128,161	\$57,799
Expenditures During FY 00:	\$81,311	\$108,879	\$57,289
Per Capita Revenue:	\$537	\$276	\$140
Per Capita Expenditures:	\$346	\$227	\$139
Operating Income (loss):	\$44,969	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	393.75%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$320,163	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,362	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Columbia City	<b>County:</b>	MONROE
<b>Population:</b>	7,203	<b>Equalized Assessed Valuation:</b>	\$114,011,626
<b>Unit Code:</b>	067/010/30		
<b>Appropriation or Budget:</b>	\$10,819,095	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 44	<b>Part Time:</b> 81	<b>Salaries Paid:</b> \$1,836,131
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,577,826	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$219	\$357	\$275
Revenue Collected During FY 00:	\$3,884,310	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,795,840	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$539	\$545	\$451
Per Capita Expenditures:	\$527	\$499	\$419
Revenues over (under) Expenditures:	\$88,470	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	43.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,666,296	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$231	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,461,577	\$4,188,373	\$1,209,000
Per Capita Debt:	\$619	\$622	\$340
General Obligation Debt over EAV:	0.29%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,559,761	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$633	\$703	\$430
Revenue Collected During FY 00:	\$2,308,900	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,567,900	\$1,650,493	\$717,939
Per Capita Revenue:	\$321	\$314	\$215
Per Capita Expenditures:	\$218	\$289	\$202
Operating Income (loss):	\$741,000	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	338.08%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,300,761	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$736	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Columbus Village	<b>County:</b>	ADAMS
<b>Population:</b>	100	<b>Equalized Assessed Valuation:</b>	\$332,045
<b>Unit Code:</b>	001/025/32		
<b>Appropriation or Budget:</b>	\$7,385	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;"></span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$1,890</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	5/31/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,960	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$60	\$461	\$312
Revenue Collected During FY 00:	\$14,278	\$170,812	\$101,575
Expenditures During FY 00:	\$4,835	\$160,522	\$85,179
Per Capita Revenue:	\$143	\$376	\$239
Per Capita Expenditures:	\$48	\$353	\$205
Revenues over (under) Expenditures:	\$9,443	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	318.57%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$15,403	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$154	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Compton Village	<b>County:</b>	LEE
<b>Population:</b>	480	<b>Equalized Assessed Valuation:</b>	\$2,146,730
<b>Unit Code:</b>	052/020/32		
<b>Appropriation or Budget:</b>	\$72,950	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">12</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$3,679</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	3/31/00		

**Blended Component Units Included:**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$125,919	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$262	\$461	\$312
Revenue Collected During FY 00:	\$52,249	\$170,812	\$101,575
Expenditures During FY 00:	\$26,697	\$160,522	\$85,179
Per Capita Revenue:	\$109	\$376	\$239
Per Capita Expenditures:	\$56	\$353	\$205
Revenues over (under) Expenditures:	\$25,552	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	470.57%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$125,627	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$262	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,520	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$7	\$646	\$202
Revenue Collected During FY 00:	\$30,560	\$128,161	\$57,799
Expenditures During FY 00:	\$26,792	\$108,879	\$57,289
Per Capita Revenue:	\$64	\$276	\$140
Per Capita Expenditures:	\$56	\$227	\$139
Operating Income (loss):	\$3,768	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	123.66%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$33,132	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$69	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Concord Village	<b>County:</b>	MORGAN
<b>Population:</b>	172	<b>Equalized Assessed Valuation:</b>	\$961,577
<b>Unit Code:</b>	069/015/32		
<b>Appropriation or Budget:</b>	\$169,400	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span> \$
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$86,791	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$505	\$461	\$312
Revenue Collected During FY 00:	\$37,132	\$170,812	\$101,575
Expenditures During FY 00:	\$24,079	\$160,522	\$85,179
Per Capita Revenue:	\$216	\$376	\$239
Per Capita Expenditures:	\$140	\$353	\$205
Revenues over (under) Expenditures:	\$13,053	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	453.61%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$109,224	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$635	\$492	\$327
Total Reserved Funds:	\$15,049	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$72,000	\$273,669	\$35,000
Per Capita Debt:	\$419	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$45,928	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$267	\$646	\$202
Revenue Collected During FY 00:	\$65,189	\$128,161	\$57,799
Expenditures During FY 00:	\$44,424	\$108,879	\$57,289
Per Capita Revenue:	\$379	\$276	\$140
Per Capita Expenditures:	\$258	\$227	\$139
Operating Income (loss):	\$20,765	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	150.13%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$66,693	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$388	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Congerville Village	<b>County:</b>	WOODFORD
<b>Population:</b>	400	<b>Equalized Assessed Valuation:</b>	\$5,377,447
<b>Unit Code:</b>	102/020/32		
<b>Appropriation or Budget:</b>	\$425,000	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$20,913</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$446,685	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,117	\$461	\$312
Revenue Collected During FY 00:	\$104,879	\$170,812	\$101,575
Expenditures During FY 00:	\$70,218	\$160,522	\$85,179
Per Capita Revenue:	\$262	\$376	\$239
Per Capita Expenditures:	\$176	\$353	\$205
Revenues over (under) Expenditures:	\$34,661	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	685.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$481,346	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,203	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$55,163	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$138	\$646	\$202
Revenue Collected During FY 00:	\$119,165	\$128,161	\$57,799
Expenditures During FY 00:	\$42,074	\$108,879	\$57,289
Per Capita Revenue:	\$298	\$276	\$140
Per Capita Expenditures:	\$105	\$227	\$139
Operating Income (loss):	\$77,091	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	314.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$132,254	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$331	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cooksville Village	<b>County:</b>	MCLEAN
<b>Population:</b>	325	<b>Equalized Assessed Valuation:</b>	\$1,779,406
<b>Unit Code:</b>	064/045/32		
<b>Appropriation or Budget:</b>	\$290,230	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">13</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$14,090</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$185,925	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$572	\$461	\$312
Revenue Collected During FY 00:	\$62,423	\$170,812	\$101,575
Expenditures During FY 00:	\$69,826	\$160,522	\$85,179
Per Capita Revenue:	\$192	\$376	\$239
Per Capita Expenditures:	\$215	\$353	\$205
Revenues over (under) Expenditures:	-\$7,403	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	255.67%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$178,522	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$549	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$41,078	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$126	\$646	\$202
Revenue Collected During FY 00:	\$21,965	\$128,161	\$57,799
Expenditures During FY 00:	\$31,447	\$108,879	\$57,289
Per Capita Revenue:	\$68	\$276	\$140
Per Capita Expenditures:	\$97	\$227	\$139
Operating Income (loss):	-\$9,482	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	92.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$29,026	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$89	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cordova Village	<b>County:</b>	ROCK ISLAND
<b>Population:</b>	638	<b>Equalized Assessed Valuation:</b>	\$5,665,368
<b>Unit Code:</b>	081/025/32		
<b>Appropriation or Budget:</b>	\$296,831	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">17</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$132,492</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$261,440	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$410	\$461	\$312
Revenue Collected During FY 00:	\$250,646	\$170,812	\$101,575
Expenditures During FY 00:	\$270,859	\$160,522	\$85,179
Per Capita Revenue:	\$393	\$376	\$239
Per Capita Expenditures:	\$425	\$353	\$205
Revenues over (under) Expenditures:	-\$20,213	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	72.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$197,074	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$309	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$309,862	\$273,669	\$35,000
Per Capita Debt:	\$486	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$296,913	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$465	\$646	\$202
Revenue Collected During FY 00:	\$126,231	\$128,161	\$57,799
Expenditures During FY 00:	\$137,366	\$108,879	\$57,289
Per Capita Revenue:	\$198	\$276	\$140
Per Capita Expenditures:	\$215	\$227	\$139
Operating Income (loss):	-\$11,135	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	240.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$329,931	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$517	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cornell Village	<b>County:</b>	LIVINGSTON
<b>Population:</b>	556	<b>Equalized Assessed Valuation:</b>	\$2,821,213
<b>Unit Code:</b>	053/020/32		
<b>Appropriation or Budget:</b>	\$124,950	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$14,480</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$155,250	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$279	\$461	\$312
Revenue Collected During FY 00:	\$118,521	\$170,812	\$101,575
Expenditures During FY 00:	\$107,297	\$160,522	\$85,179
Per Capita Revenue:	\$213	\$376	\$239
Per Capita Expenditures:	\$193	\$353	\$205
Revenues over (under) Expenditures:	\$11,224	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	155.15%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$166,474	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$299	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$30,037	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$54	\$646	\$202
Revenue Collected During FY 00:	\$32,219	\$128,161	\$57,799
Expenditures During FY 00:	\$20,232	\$108,879	\$57,289
Per Capita Revenue:	\$58	\$276	\$140
Per Capita Expenditures:	\$36	\$227	\$139
Operating Income (loss):	\$11,987	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	207.71%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$42,024	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$76	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cortland Town	<b>County:</b>	DEKALB
<b>Population:</b>	2,019	<b>Equalized Assessed Valuation:</b>	\$22,884,000
<b>Unit Code:</b>	019/010/31		
<b>Appropriation or Budget:</b>	\$2,417,305	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$234,606</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$560,797	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$278	\$357	\$275
Revenue Collected During FY 00:	\$641,675	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$555,096	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$318	\$545	\$451
Per Capita Expenditures:	\$275	\$499	\$419
Revenues over (under) Expenditures:	\$86,579	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	112.64%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$625,276	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$310	\$392	\$306
Total Reserved Funds:	\$125,285	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$363,004	\$4,188,373	\$1,209,000
Per Capita Debt:	\$180	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$554,711	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$275	\$703	\$430
Revenue Collected During FY 00:	\$412,427	\$1,820,328	\$771,410
Expenditures During FY 00:	\$316,960	\$1,650,493	\$717,939
Per Capita Revenue:	\$204	\$314	\$215
Per Capita Expenditures:	\$157	\$289	\$202
Operating Income (loss):	\$95,467	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	214.59%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$680,178	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$337	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Coulterville Village	<b>County:</b>	RANDOLPH
<b>Population:</b>	984	<b>Equalized Assessed Valuation:</b>	\$3,675,959
<b>Unit Code:</b>	079/020/32		
<b>Appropriation or Budget:</b>	\$645,200	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$138,944</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$244,475	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$248	\$461	\$312
Revenue Collected During FY 00:	\$381,909	\$170,812	\$101,575
Expenditures During FY 00:	\$362,620	\$160,522	\$85,179
Per Capita Revenue:	\$388	\$376	\$239
Per Capita Expenditures:	\$369	\$353	\$205
Revenues over (under) Expenditures:	\$19,289	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	45.86%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$166,313	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$169	\$492	\$327
Total Reserved Funds:	\$8,324	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$308,986	\$273,669	\$35,000
Per Capita Debt:	\$314	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$946,986	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$962	\$646	\$202
Revenue Collected During FY 00:	\$168,059	\$128,161	\$57,799
Expenditures During FY 00:	\$188,517	\$108,879	\$57,289
Per Capita Revenue:	\$171	\$276	\$140
Per Capita Expenditures:	\$192	\$227	\$139
Operating Income (loss):	-\$20,458	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	501.61%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$945,628	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$961	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Country Club Hills City	<b>County:</b>	COOK
<b>Population:</b>	16,274	<b>Equalized Assessed Valuation:</b>	\$106,083,022
<b>Unit Code:</b>	016/120/30		
<b>Appropriation or Budget:</b>	\$11,195,624	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 62	<b>Part Time:</b> 50	<b>Salaries Paid:</b> \$3,484,080
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,445,087	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$212	\$357	\$275
Revenue Collected During FY 00:	\$6,979,793	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,037,268	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$429	\$545	\$451
Per Capita Expenditures:	\$432	\$499	\$419
Revenues over (under) Expenditures:	-\$57,475	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.43%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,704,297	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$166	\$392	\$306
Total Reserved Funds:	\$39,196	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,723,432	\$4,188,373	\$1,209,000
Per Capita Debt:	\$475	\$622	\$340
General Obligation Debt over EAV:	7.23%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,112,388	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$130	\$703	\$430
Revenue Collected During FY 00:	\$2,416,261	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,691,026	\$1,650,493	\$717,939
Per Capita Revenue:	\$148	\$314	\$215
Per Capita Expenditures:	\$165	\$289	\$202
Operating Income (loss):	-\$274,765	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	57.41%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,544,942	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$95	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Countryside City	<b>County:</b>	COOK
<b>Population:</b>	6,100	<b>Equalized Assessed Valuation:</b>	\$195,995,153
<b>Unit Code:</b>	016/125/30		
<b>Appropriation or Budget:</b>	\$11,130,203	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 5px;">50</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 5px;">48</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 5px;">\$2,601,240</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,174,066	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,668	\$357	\$275
Revenue Collected During FY 00:	\$7,589,764	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,821,326	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,244	\$545	\$451
Per Capita Expenditures:	\$1,118	\$499	\$419
Revenues over (under) Expenditures:	\$768,438	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	160.42%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$10,942,504	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,794	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$584,051	\$4,188,373	\$1,209,000
Per Capita Debt:	\$96	\$622	\$340
General Obligation Debt over EAV:	0.21%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$105,214	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$17	\$703	\$430
Revenue Collected During FY 00:	\$2,286,957	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,837,148	\$1,650,493	\$717,939
Per Capita Revenue:	\$375	\$314	\$215
Per Capita Expenditures:	\$301	\$289	\$202
Operating Income (loss):	\$449,809	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	30.21%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$555,023	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$91	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cowden Village	<b>County:</b>	SHELBY
<b>Population:</b>	599	<b>Equalized Assessed Valuation:</b>	\$2,040,975
<b>Unit Code:</b>	086/010/32		
<b>Appropriation or Budget:</b>	\$553,025	<b>Accounting Method:</b>	Combination
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$62,370</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$94,453	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$158	\$461	\$312
Revenue Collected During FY 00:	\$117,700	\$170,812	\$101,575
Expenditures During FY 00:	\$113,340	\$160,522	\$85,179
Per Capita Revenue:	\$196	\$376	\$239
Per Capita Expenditures:	\$189	\$353	\$205
Revenues over (under) Expenditures:	\$4,360	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	87.18%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$98,813	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$165	\$492	\$327
Total Reserved Funds:	\$43,627	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$512,038	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$855	\$646	\$202
Revenue Collected During FY 00:	\$106,888	\$128,161	\$57,799
Expenditures During FY 00:	\$82,398	\$108,879	\$57,289
Per Capita Revenue:	\$178	\$276	\$140
Per Capita Expenditures:	\$138	\$227	\$139
Operating Income (loss):	\$24,490	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	651.14%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$536,528	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$896	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crainville Village	<b>County:</b>	WILLIAMSON
<b>Population:</b>	1,020	<b>Equalized Assessed Valuation:</b>	\$6,986,949
<b>Unit Code:</b>	100/030/32		
<b>Appropriation or Budget:</b>	\$1,874,700	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 5	<b>Part Time:</b> 11	<b>Salaries Paid:</b> \$156,583
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$198,608	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$195	\$357	\$275
Revenue Collected During FY 00:	\$337,931	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$330,079	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$331	\$545	\$451
Per Capita Expenditures:	\$324	\$499	\$419
Revenues over (under) Expenditures:	\$7,852	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	62.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$206,460	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$202	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$275,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$270	\$622	\$340
General Obligation Debt over EAV:	3.94%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,141,257	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,119	\$703	\$430
Revenue Collected During FY 00:	\$245,475	\$1,820,328	\$771,410
Expenditures During FY 00:	\$272,819	\$1,650,493	\$717,939
Per Capita Revenue:	\$241	\$314	\$215
Per Capita Expenditures:	\$267	\$289	\$202
Operating Income (loss):	-\$27,344	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	408.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,113,913	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,092	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Creal Springs City	<b>County:</b>	Williamson
<b>Population:</b>	800	<b>Equalized Assessed Valuation:</b>	\$2,004,347
<b>Unit Code:</b>	100/035/30		
<b>Appropriation or Budget:</b>	\$523,230	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$71,794</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,101	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$150	\$461	\$312
Revenue Collected During FY 00:	\$169,290	\$170,812	\$101,575
Expenditures During FY 00:	\$147,168	\$160,522	\$85,179
Per Capita Revenue:	\$212	\$376	\$239
Per Capita Expenditures:	\$184	\$353	\$205
Revenues over (under) Expenditures:	\$22,122	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	96.64%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$142,223	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$178	\$492	\$327
Total Reserved Funds:	\$4,315	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$470,000	\$273,669	\$35,000
Per Capita Debt:	\$588	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$734,881	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$919	\$646	\$202
Revenue Collected During FY 00:	\$310,445	\$128,161	\$57,799
Expenditures During FY 00:	\$253,620	\$108,879	\$57,289
Per Capita Revenue:	\$388	\$276	\$140
Per Capita Expenditures:	\$317	\$227	\$139
Operating Income (loss):	\$56,825	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	312.16%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$791,706	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$990	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crescent City Village	<b>County:</b>	IROQUOIS
<b>Population:</b>	541	<b>Equalized Assessed Valuation:</b>	\$5,657,862
<b>Unit Code:</b>	038/040/32		
<b>Appropriation or Budget:</b>	\$362,500	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">1</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">9</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$35,828</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$155,611	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$288	\$461	\$312
Revenue Collected During FY 00:	\$159,245	\$170,812	\$101,575
Expenditures During FY 00:	\$122,410	\$160,522	\$85,179
Per Capita Revenue:	\$294	\$376	\$239
Per Capita Expenditures:	\$226	\$353	\$205
Revenues over (under) Expenditures:	\$36,835	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	159.30%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$195,005	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$360	\$492	\$327
Total Reserved Funds:	\$2,697	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$298,473	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$552	\$646	\$202
Revenue Collected During FY 00:	\$44,939	\$128,161	\$57,799
Expenditures During FY 00:	\$39,513	\$108,879	\$57,289
Per Capita Revenue:	\$83	\$276	\$140
Per Capita Expenditures:	\$73	\$227	\$139
Operating Income (loss):	\$5,426	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	769.11%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$303,899	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$562	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crest Hill City	<b>County:</b>	WILL
<b>Population:</b>	13,280	<b>Equalized Assessed Valuation:</b>	\$134,529,385
<b>Unit Code:</b>	099/030/30		
<b>Appropriation or Budget:</b>	\$6,798,925	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">44</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">4</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$2,171,824</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,365,631	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$103	\$357	\$275
Revenue Collected During FY 00:	\$4,865,365	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,213,744	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$366	\$545	\$451
Per Capita Expenditures:	\$317	\$499	\$419
Revenues over (under) Expenditures:	\$651,621	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	47.40%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,997,500	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$150	\$392	\$306
Total Reserved Funds:	\$1,710	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,672,307	\$4,188,373	\$1,209,000
Per Capita Debt:	\$578	\$622	\$340
General Obligation Debt over EAV:	0.22%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,306,992	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$927	\$703	\$430
Revenue Collected During FY 00:	\$2,333,412	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,103,903	\$1,650,493	\$717,939
Per Capita Revenue:	\$176	\$314	\$215
Per Capita Expenditures:	\$158	\$289	\$202
Operating Income (loss):	\$229,509	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	596.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$12,553,943	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$945	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Creston Village	<b>County:</b>	OGLE
<b>Population:</b>	850	<b>Equalized Assessed Valuation:</b>	\$4,232,815
<b>Unit Code:</b>	071/020/32		
<b>Appropriation or Budget:</b>	\$382,950	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px 10px;">10</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px 10px;">\$33,492</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$55,925	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$66	\$461	\$312
Revenue Collected During FY 00:	\$640,204	\$170,812	\$101,575
Expenditures During FY 00:	\$104,114	\$160,522	\$85,179
Per Capita Revenue:	\$753	\$376	\$239
Per Capita Expenditures:	\$122	\$353	\$205
Revenues over (under) Expenditures:	\$536,090	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	538.83%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$560,999	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$660	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$728,000	\$273,669	\$35,000
Per Capita Debt:	\$856	\$641	\$87
General Obligation Debt over EAV:	17.20%	0.55%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,170,673	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,377	\$646	\$202
Revenue Collected During FY 00:	\$146,062	\$128,161	\$57,799
Expenditures During FY 00:	\$202,284	\$108,879	\$57,289
Per Capita Revenue:	\$172	\$276	\$140
Per Capita Expenditures:	\$238	\$227	\$139
Operating Income (loss):	-\$56,222	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	566.27%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,145,467	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,348	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crestwood Village	<b>County:</b>	COOK
<b>Population:</b>	10,823	<b>Equalized Assessed Valuation:</b>	\$187,669,852
<b>Unit Code:</b>	016/130/32		
<b>Appropriation or Budget:</b>	\$16,829,343	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 21	<b>Part Time:</b> 123	<b>Salaries Paid:</b> \$1,323,038
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$15,409,164	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,424	\$357	\$275
Revenue Collected During FY 00:	\$14,416,713	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,014,396	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,332	\$545	\$451
Per Capita Expenditures:	\$925	\$499	\$419
Revenues over (under) Expenditures:	\$4,402,317	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	145.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$14,560,251	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,345	\$392	\$306
Total Reserved Funds:	\$12,041,198	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$19,178,479	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,772	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,275,258	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$118	\$703	\$430
Revenue Collected During FY 00:	\$1,137,932	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,044,763	\$1,650,493	\$717,939
Per Capita Revenue:	\$105	\$314	\$215
Per Capita Expenditures:	\$97	\$289	\$202
Operating Income (loss):	\$93,169	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	130.98%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,368,427	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$126	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crete Village	<b>County:</b>	WILL
<b>Population:</b>	7,359	<b>Equalized Assessed Valuation:</b>	\$122,900,256
<b>Unit Code:</b>	099/035/32		
<b>Appropriation or Budget:</b>	\$9,501,600	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 27	<b>Part Time:</b> 20	<b>Salaries Paid:</b> \$1,436,538
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,968,011	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$403	\$357	\$275
Revenue Collected During FY 00:	\$4,080,346	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,728,482	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$554	\$545	\$451
Per Capita Expenditures:	\$507	\$499	\$419
Revenues over (under) Expenditures:	\$351,864	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	89.04%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,319,875	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$451	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,572,532	\$4,188,373	\$1,209,000
Per Capita Debt:	\$485	\$622	\$340
General Obligation Debt over EAV:	0.68%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,256,078	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$714	\$703	\$430
Revenue Collected During FY 00:	\$932,743	\$1,820,328	\$771,410
Expenditures During FY 00:	\$662,823	\$1,650,493	\$717,939
Per Capita Revenue:	\$127	\$314	\$215
Per Capita Expenditures:	\$90	\$289	\$202
Operating Income (loss):	\$269,920	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	833.71%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,525,998	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$751	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Creve Coeur Village	<b>County:</b>	TAZEWELL
<b>Population:</b>	5,934	<b>Equalized Assessed Valuation:</b>	\$29,756,734
<b>Unit Code:</b>	090/015/32		
<b>Appropriation or Budget:</b>	\$519,659	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">23</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">3</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$650,123</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$959,406	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$162	\$357	\$275
Revenue Collected During FY 00:	\$2,190,046	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,221,026	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$369	\$545	\$451
Per Capita Expenditures:	\$374	\$499	\$419
Revenues over (under) Expenditures:	-\$30,980	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	44.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$978,771	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$165	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,551,975	\$4,188,373	\$1,209,000
Per Capita Debt:	\$262	\$622	\$340
General Obligation Debt over EAV:	3.11%	1.82%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,690,812	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$790	\$703	\$430
Revenue Collected During FY 00:	\$1,100,699	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,040,750	\$1,650,493	\$717,939
Per Capita Revenue:	\$185	\$314	\$215
Per Capita Expenditures:	\$175	\$289	\$202
Operating Income (loss):	\$59,949	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	455.17%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,737,147	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$798	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crossville Village	<b>County:</b>	WHITE
<b>Population:</b>	850	<b>Equalized Assessed Valuation:</b>	\$2,110,584
<b>Unit Code:</b>	097/020/32		
<b>Appropriation or Budget:</b>	\$877,919	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">6</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$99,259</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$195,487	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$230	\$461	\$312
Revenue Collected During FY 00:	\$266,449	\$170,812	\$101,575
Expenditures During FY 00:	\$225,200	\$160,522	\$85,179
Per Capita Revenue:	\$313	\$376	\$239
Per Capita Expenditures:	\$265	\$353	\$205
Revenues over (under) Expenditures:	\$41,249	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	101.67%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$228,956	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$269	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$689,000	\$273,669	\$35,000
Per Capita Debt:	\$811	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,535,675	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,807	\$646	\$202
Revenue Collected During FY 00:	\$397,583	\$128,161	\$57,799
Expenditures During FY 00:	\$443,973	\$108,879	\$57,289
Per Capita Revenue:	\$468	\$276	\$140
Per Capita Expenditures:	\$522	\$227	\$139
Operating Income (loss):	-\$46,390	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	337.20%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,497,064	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,761	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Crystal Lake City	<b>County:</b>	MCHENRY
<b>Population:</b>	36,500	<b>Equalized Assessed Valuation:</b>	\$412,510,256
<b>Unit Code:</b>	063/020/30		
<b>Appropriation or Budget:</b>	\$27,028,255	<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	<b>Full Time:</b> 229	<b>Part Time:</b> 132	<b>Salaries Paid:</b> \$10,229,236
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Greater Than 25,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$21,280,392	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$583	\$283	\$248
Revenue Collected During FY 00:	\$22,038,203	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$18,065,587	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$604	\$683	\$665
Per Capita Expenditures:	\$495	\$624	\$591
Revenues over (under) Expenditures:	\$3,972,616	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	139.79%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$25,253,008	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$692	\$312	\$274
Total Reserved Funds:	\$	\$1,904,675	\$695,444

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,920,458	\$47,111,032	\$30,892,266
Per Capita Debt:	\$409	\$895	\$742
General Obligation Debt over EAV:	2.59%	4.57%	3.60%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$26,983,442	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$739	\$464	\$362
Revenue Collected During FY 00:	\$4,887,748	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,437,020	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$134	\$235	\$197
Per Capita Expenditures:	\$122	\$204	\$172
Operating Income (loss):	\$450,728	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	618.30%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$27,434,170	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$752	\$495	\$377



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cuba City	<b>County:</b>	FULTON
<b>Population:</b>	1,440	<b>Equalized Assessed Valuation:</b>	\$5,547,281
<b>Unit Code:</b>	029/035/30		
<b>Appropriation or Budget:</b>	\$638,250	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">5</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">18</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$112,466</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 1,000 and 25,000		
<b>Blended Component Units Included:</b>			

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$335,447	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$233	\$357	\$275
Revenue Collected During FY 00:	\$576,488	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$501,327	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$400	\$545	\$451
Per Capita Expenditures:	\$348	\$499	\$419
Revenues over (under) Expenditures:	\$75,161	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	81.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$410,608	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$285	\$392	\$306
Total Reserved Funds:	\$137	\$317,085	\$11,269

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$930,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$646	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,416,133	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$983	\$703	\$430
Revenue Collected During FY 00:	\$285,744	\$1,820,328	\$771,410
Expenditures During FY 00:	\$391,132	\$1,650,493	\$717,939
Per Capita Revenue:	\$198	\$314	\$215
Per Capita Expenditures:	\$272	\$289	\$202
Operating Income (loss):	-\$105,388	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	335.12%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,310,745	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$910	\$738	\$462



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cullom Village	<b>County:</b>	LIVINGSTON
<b>Population:</b>	600	<b>Equalized Assessed Valuation:</b>	\$4,282,005
<b>Unit Code:</b>	053/025/32		
<b>Appropriation or Budget:</b>	\$235,900	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$12,700</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$598,301	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$997	\$461	\$312
Revenue Collected During FY 00:	\$174,670	\$170,812	\$101,575
Expenditures During FY 00:	\$74,076	\$160,522	\$85,179
Per Capita Revenue:	\$291	\$376	\$239
Per Capita Expenditures:	\$123	\$353	\$205
Revenues over (under) Expenditures:	\$100,594	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	840.75%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$622,792	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,038	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$444,735	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$741	\$646	\$202
Revenue Collected During FY 00:	\$56,212	\$128,161	\$57,799
Expenditures During FY 00:	\$101,804	\$108,879	\$57,289
Per Capita Revenue:	\$94	\$276	\$140
Per Capita Expenditures:	\$170	\$227	\$139
Operating Income (loss):	-\$45,592	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	466.82%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$475,246	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$792	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cutler Village	<b>County:</b>	PERRY
<b>Population:</b>	550	<b>Equalized Assessed Valuation:</b>	\$958,090
<b>Unit Code:</b>	073/010/32		
<b>Appropriation or Budget:</b>	\$777,595	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 2px;">2</span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 2px;">11</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 2px;">\$39,495</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

#### Blended Component Units Included:

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$205,270	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$373	\$461	\$312
Revenue Collected During FY 00:	\$133,769	\$170,812	\$101,575
Expenditures During FY 00:	\$268,195	\$160,522	\$85,179
Per Capita Revenue:	\$243	\$376	\$239
Per Capita Expenditures:	\$488	\$353	\$205
Revenues over (under) Expenditures:	-\$134,426	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	24.86%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$66,671	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$121	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$116,300	\$273,669	\$35,000
Per Capita Debt:	\$211	\$641	\$87
General Obligation Debt over EAV:	4.49%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$48,145	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$88	\$646	\$202
Revenue Collected During FY 00:	\$82,530	\$128,161	\$57,799
Expenditures During FY 00:	\$84,720	\$108,879	\$57,289
Per Capita Revenue:	\$150	\$276	\$140
Per Capita Expenditures:	\$154	\$227	\$139
Operating Income (loss):	-\$2,190	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	59.17%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$50,128	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$91	\$706	\$221



# Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Local Government Profile

<b>Unit Name:</b>	Cypress Village	<b>County:</b>	JOHNSON
<b>Population:</b>	300	<b>Equalized Assessed Valuation:</b>	\$687,870
<b>Unit Code:</b>	044/020/32		
<b>Appropriation or Budget:</b>	\$49,750	<b>Accounting Method:</b>	Cash With Assets
<b>Employees:</b>	<b>Full Time:</b> <span style="border: 1px solid black; padding: 0 10px;"> </span>	<b>Part Time:</b> <span style="border: 1px solid black; padding: 0 10px;">2</span>	<b>Salaries Paid:</b> <span style="border: 1px solid black; padding: 0 10px;">\$7,971</span>
<b>Data Category:</b>	MUNICIPALITIES		
<b>Data Range:</b>	Population Between 0 and 1,000		
<b>Fiscal Year End:</b>	4/30/00		

**Blended Component Units Included:**

#### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$79,011	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$263	\$461	\$312
Revenue Collected During FY 00:	\$65,974	\$170,812	\$101,575
Expenditures During FY 00:	\$55,199	\$160,522	\$85,179
Per Capita Revenue:	\$220	\$376	\$239
Per Capita Expenditures:	\$184	\$353	\$205
Revenues over (under) Expenditures:	\$10,775	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	162.66%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$89,786	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$299	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$105,000	\$273,669	\$35,000
Per Capita Debt:	\$350	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$60,572	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$202	\$646	\$202
Revenue Collected During FY 00:	\$19,899	\$128,161	\$57,799
Expenditures During FY 00:	\$37,881	\$108,879	\$57,289
Per Capita Revenue:	\$66	\$276	\$140
Per Capita Expenditures:	\$126	\$227	\$139
Operating Income (loss):	-\$17,982	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-207.37%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$78,554	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$262	\$706	\$221