



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Gallatin County	County:	GALLATIN
Population:	6,445	Equalized Assessed Valuation:	\$50,185,624
Unit Code:	030/000/00		
Appropriation or Budget:	\$2,755,903	Accounting Method:	Cash With Assets
Employees:	Full Time: 24	Part Time: 24	Salaries Paid: \$642,558
Data Category:	COUNTIES		
Data Range:	Population Between 0 and 10,000		
Blended Component Units Included:			3

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,883,188	\$2,107,235	\$2,108,273
Per Capita Beginning Fund Balance:	\$292	\$348	\$299
Revenue Collected During FY 00:	\$2,156,334	\$2,975,770	\$2,471,833
Expenditures During FY 00:	\$2,117,839	\$2,866,522	\$2,390,052
Per Capita Revenue:	\$335	\$485	\$418
Per Capita Expenditures:	\$329	\$464	\$386
Revenues over (under) Expenditures:	\$38,495	\$109,249	\$111,872
Ratio of Fund Balance to Expenditures:	90.74%	83.43%	80.03%
Ending Fund Balance for FY 00:	\$1,921,683	\$2,294,883	\$2,345,185
Per Capita Ending Fund Balance:	\$298	\$379	\$302
Total Reserved Funds:	\$448,107	\$221,352	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,641	\$193,241	\$1,641
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.35%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$125,461	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$24	\$
Revenue Collected During FY 00:	\$	\$124,890	\$
Expenditures During FY 00:	\$	\$124,593	\$
Per Capita Revenue:	\$	\$23	\$
Per Capita Expenditures:	\$	\$22	\$
Operating Income (loss):	\$	\$297	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.09%	0.00%
Ending Retained Earnings for FY 00:	\$	\$125,759	\$
Per Capita Ending Retained Earnings:	\$	\$24	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Greene County	County:	GREENE
Population:	15,371	Equalized Assessed Valuation:	\$142,872,795
Unit Code:	031/000/00		
Appropriation or Budget:	\$5,541,089	Accounting Method:	Modified Accrual
Employees:	Full Time: 75	Part Time: 15	Salaries Paid: \$1,991,559
Data Category:	COUNTIES		
Data Range:	Population Between 10,000 and 275,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,501,070	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$228	\$221	\$198
Revenue Collected During FY 00:	\$5,169,537	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$5,358,288	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$336	\$329	\$316
Per Capita Expenditures:	\$349	\$303	\$298
Revenues over (under) Expenditures:	-\$188,751	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	63.59%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$3,407,194	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$222	\$246	\$218
Total Reserved Funds:	\$261,975	\$1,381,954	\$78,602

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$242,681	\$5,622,942	\$785,000
Per Capita Debt:	\$16	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$16	\$
Revenue Collected During FY 00:	\$	\$1,562,958	\$
Expenditures During FY 00:	\$	\$1,789,167	\$
Per Capita Revenue:	\$	\$33	\$
Per Capita Expenditures:	\$	\$35	\$
Operating Income (loss):	\$	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	0.00%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$	\$693,321	\$
Per Capita Ending Retained Earnings:	\$	\$17	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Grundy County	County:	GRUNDY
Population:	34,000	Equalized Assessed Valuation:	\$1,125,451,586
Unit Code:	032/000/00		
Appropriation or Budget:	\$17,459,429	Accounting Method:	Cash
Employees:	Full Time: 236	Part Time: 229	Salaries Paid: \$7,870,126
Data Category:	COUNTIES		
Data Range:	Population Between 10,000 and 275,000		
		Fiscal Year End:	11/30/00

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,163,236	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$122	\$221	\$198
Revenue Collected During FY 00:	\$13,750,912	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$11,662,741	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$404	\$329	\$316
Per Capita Expenditures:	\$343	\$303	\$298
Revenues over (under) Expenditures:	\$2,088,171	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	53.60%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$6,251,407	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$184	\$246	\$218
Total Reserved Funds:	\$1,277,211	\$1,381,954	\$78,602

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,495,000	\$5,622,942	\$785,000
Per Capita Debt:	\$132	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$534,421	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	\$16	\$16	\$
Revenue Collected During FY 00:	\$5,490,826	\$1,562,958	\$
Expenditures During FY 00:	\$5,401,192	\$1,789,167	\$
Per Capita Revenue:	\$161	\$33	\$
Per Capita Expenditures:	\$159	\$35	\$
Operating Income (loss):	\$89,634	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	11.55%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$624,055	\$693,321	\$
Per Capita Ending Retained Earnings:	\$18	\$17	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Hamilton County	County:	HAMILTON
Population:	8,499	Equalized Assessed Valuation:	\$50,892,573
Unit Code:	033/000/00		
Appropriation or Budget:	\$4,177,798	Accounting Method:	Cash With Assets
Employees:	Full Time: 34	Part Time: 	Salaries Paid: \$846,572
Data Category:	COUNTIES		
Data Range:	Population Between 0 and 10,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,108,273	\$2,107,235	\$2,108,273
Per Capita Beginning Fund Balance:	\$248	\$348	\$299
Revenue Collected During FY 00:	\$2,979,928	\$2,975,770	\$2,471,833
Expenditures During FY 00:	\$2,743,016	\$2,866,522	\$2,390,052
Per Capita Revenue:	\$351	\$485	\$418
Per Capita Expenditures:	\$323	\$464	\$386
Revenues over (under) Expenditures:	\$236,912	\$109,249	\$111,872
Ratio of Fund Balance to Expenditures:	85.50%	83.43%	80.03%
Ending Fund Balance for FY 00:	\$2,345,185	\$2,294,883	\$2,345,185
Per Capita Ending Fund Balance:	\$276	\$379	\$302
Total Reserved Funds:	\$141,819	\$221,352	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$193,241	\$1,641
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.35%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$125,461	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$24	\$
Revenue Collected During FY 00:	\$	\$124,890	\$
Expenditures During FY 00:	\$	\$124,593	\$
Per Capita Revenue:	\$	\$23	\$
Per Capita Expenditures:	\$	\$22	\$
Operating Income (loss):	\$	\$297	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.09%	0.00%
Ending Retained Earnings for FY 00:	\$	\$125,759	\$
Per Capita Ending Retained Earnings:	\$	\$24	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Hancock County	County:	HANCOCK
Population:	21,000	Equalized Assessed Valuation:	\$213,118,380
Unit Code:	034/000/00		
Appropriation or Budget:	\$8,886,669	Accounting Method:	Cash With Assets
Employees:	Full Time: 150	Part Time: 20	Salaries Paid: \$2,960,703
Data Category:	COUNTIES		
Data Range:	Population Between 10,000 and 275,000		
Blended Component Units Included:			1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,107,525	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$243	\$221	\$198
Revenue Collected During FY 00:	\$7,824,587	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$7,361,817	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$373	\$329	\$316
Per Capita Expenditures:	\$351	\$303	\$298
Revenues over (under) Expenditures:	\$462,770	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	76.55%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$5,635,295	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$268	\$246	\$218
Total Reserved Funds:	\$	\$1,381,954	\$78,602

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$417,305	\$5,622,942	\$785,000
Per Capita Debt:	\$20	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$46,551	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	\$2	\$16	\$
Revenue Collected During FY 00:	\$469,245	\$1,562,958	\$
Expenditures During FY 00:	\$390,612	\$1,789,167	\$
Per Capita Revenue:	\$22	\$33	\$
Per Capita Expenditures:	\$19	\$35	\$
Operating Income (loss):	\$78,633	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	32.05%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$125,184	\$693,321	\$
Per Capita Ending Retained Earnings:	\$6	\$17	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Hardin County	County:	HARDIN
Population:	6,189	Equalized Assessed Valuation:	\$18,361,142
Unit Code:	035/000/00		
Appropriation or Budget:	\$2,505,969	Accounting Method:	Cash With Assets
Employees:	Full Time: 28	Part Time: 14	Salaries Paid: \$691,791
Data Category:	COUNTIES		
Data Range:	Population Between 0 and 10,000		
Blended Component Units Included:			

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,480,149	\$2,107,235	\$2,108,273
Per Capita Beginning Fund Balance:	\$239	\$348	\$299
Revenue Collected During FY 00:	\$2,471,833	\$2,975,770	\$2,471,833
Expenditures During FY 00:	\$2,390,052	\$2,866,522	\$2,390,052
Per Capita Revenue:	\$399	\$485	\$418
Per Capita Expenditures:	\$386	\$464	\$386
Revenues over (under) Expenditures:	\$81,781	\$109,249	\$111,872
Ratio of Fund Balance to Expenditures:	69.32%	83.43%	80.03%
Ending Fund Balance for FY 00:	\$1,656,900	\$2,294,883	\$2,345,185
Per Capita Ending Fund Balance:	\$268	\$379	\$302
Total Reserved Funds:	\$643,529	\$221,352	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$193,241	\$1,641
Per Capita Debt:	\$	\$26	\$
General Obligation Debt over EAV:	0.00%	0.35%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$125,461	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$24	\$
Revenue Collected During FY 00:	\$	\$124,890	\$
Expenditures During FY 00:	\$	\$124,593	\$
Per Capita Revenue:	\$	\$23	\$
Per Capita Expenditures:	\$	\$22	\$
Operating Income (loss):	\$	\$297	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.09%	0.00%
Ending Retained Earnings for FY 00:	\$	\$125,759	\$
Per Capita Ending Retained Earnings:	\$	\$24	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Henderson County	County:	HENDERSON
Population:	8,613	Equalized Assessed Valuation:	\$95,798,697
Unit Code:	036/000/00		
Appropriation or Budget:	\$4,803,830	Accounting Method:	Modified Accrual
Employees:	Full Time: 69	Part Time: 23	Salaries Paid: \$1,736,772
Data Category:	COUNTIES		
Data Range:	Population Between 0 and 10,000		
Fiscal Year End:	11/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,573,713	\$2,107,235	\$2,108,273
Per Capita Beginning Fund Balance:	\$299	\$348	\$299
Revenue Collected During FY 00:	\$4,277,915	\$2,975,770	\$2,471,833
Expenditures During FY 00:	\$4,285,225	\$2,866,522	\$2,390,052
Per Capita Revenue:	\$497	\$485	\$418
Per Capita Expenditures:	\$498	\$464	\$386
Revenues over (under) Expenditures:	-\$7,310	\$109,249	\$111,872
Ratio of Fund Balance to Expenditures:	60.75%	83.43%	80.03%
Ending Fund Balance for FY 00:	\$2,603,377	\$2,294,883	\$2,345,185
Per Capita Ending Fund Balance:	\$302	\$379	\$302
Total Reserved Funds:	\$668,189	\$221,352	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$96,601	\$193,241	\$1,641
Per Capita Debt:	\$11	\$26	\$
General Obligation Debt over EAV:	0.00%	0.35%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$125,461	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$24	\$
Revenue Collected During FY 00:	\$	\$124,890	\$
Expenditures During FY 00:	\$	\$124,593	\$
Per Capita Revenue:	\$	\$23	\$
Per Capita Expenditures:	\$	\$22	\$
Operating Income (loss):	\$	\$297	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.09%	0.00%
Ending Retained Earnings for FY 00:	\$	\$125,759	\$
Per Capita Ending Retained Earnings:	\$	\$24	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Henry County	County:	HENRY
Population:	51,100	Equalized Assessed Valuation:	\$550,228,039
Unit Code:	037/000/00		
Appropriation or Budget:	\$22,156,363	Accounting Method:	Modified Accrual
Employees:	Full Time: 393	Part Time: 196	Salaries Paid: \$7,087,437
Data Category:	COUNTIES		
Data Range:	Population Between 10,000 and 275,000		
Fiscal Year End:	11/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,799,896	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$231	\$221	\$198
Revenue Collected During FY 00:	\$17,472,401	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$15,960,679	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$342	\$329	\$316
Per Capita Expenditures:	\$312	\$303	\$298
Revenues over (under) Expenditures:	\$1,511,722	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	77.97%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$12,445,239	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$244	\$246	\$218
Total Reserved Funds:	\$877,762	\$1,381,954	\$78,602

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,014,445	\$5,622,942	\$785,000
Per Capita Debt:	\$118	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,725,344	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	\$92	\$16	\$
Revenue Collected During FY 00:	\$5,211,388	\$1,562,958	\$
Expenditures During FY 00:	\$5,277,894	\$1,789,167	\$
Per Capita Revenue:	\$102	\$33	\$
Per Capita Expenditures:	\$103	\$35	\$
Operating Income (loss):	-\$66,506	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	96.40%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$5,087,872	\$693,321	\$
Per Capita Ending Retained Earnings:	\$100	\$17	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Iroquois County	County:	IROQUOIS
Population:	31,334	Equalized Assessed Valuation:	\$408,880,647
Unit Code:	038/000/00		
Appropriation or Budget:	\$15,620,262	Accounting Method:	Modified Accrual
Employees:	Full Time: 105	Part Time: 18	Salaries Paid: \$4,669,231
Data Category:	COUNTIES		
Data Range:	Population Between 10,000 and 275,000		
Blended Component Units Included:			2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,098,965	\$10,430,585	\$5,744,635
Per Capita Beginning Fund Balance:	\$227	\$221	\$198
Revenue Collected During FY 00:	\$12,150,762	\$16,587,883	\$8,967,787
Expenditures During FY 00:	\$10,835,017	\$15,177,245	\$7,896,573
Per Capita Revenue:	\$388	\$329	\$316
Per Capita Expenditures:	\$346	\$303	\$298
Revenues over (under) Expenditures:	\$1,315,745	\$1,410,638	\$675,474
Ratio of Fund Balance to Expenditures:	74.13%	81.41%	74.13%
Ending Fund Balance for FY 00:	\$8,031,909	\$11,837,774	\$6,458,765
Per Capita Ending Fund Balance:	\$256	\$246	\$218
Total Reserved Funds:	\$16,357	\$1,381,954	\$78,602

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$5,622,942	\$785,000
Per Capita Debt:	\$	\$70	\$30
General Obligation Debt over EAV:	0.00%	41.33%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$173,855	\$572,904	\$
Per Capita Beginning Retained Earnings for FY 00:	\$6	\$16	\$
Revenue Collected During FY 00:	\$477,773	\$1,562,958	\$
Expenditures During FY 00:	\$281,075	\$1,789,167	\$
Per Capita Revenue:	\$15	\$33	\$
Per Capita Expenditures:	\$9	\$35	\$
Operating Income (loss):	\$196,698	-\$226,210	\$
Ratio of Retained Earnings to Expenditures:	454.47%	89.86%	0.00%
Ending Retained Earnings for FY 00:	\$1,277,397	\$693,321	\$
Per Capita Ending Retained Earnings:	\$41	\$17	\$