

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<u>General Funds:</u>					
General Revenue.....	0001	\$ 26,517,143,310.00	\$ 0.00	\$ 10,853,648.00	\$ 26,527,996,958.00
Education Assistance.....	0007	2,010,564,513.00	0.00	0.00	2,010,564,513.00
Common School.....	0412	8,283,772,296.00	0.00	0.00	8,283,772,296.00
Commitment to Human Services.....	0644	814,450,700.00	0.00	0.00	814,450,700.00
Fund for the Advancement of Education.....	0640	823,700,000.00	0.00	0.00	823,700,000.00
Total, General Funds.....		\$ 38,449,630,819.00	\$ 0.00	\$ 10,853,648.00	\$ 38,460,484,467.00
<u>Highway Funds:</u>					
Road.....	0011	\$ 4,574,524,400.00	\$ 0.00	\$ 3,609,893,392.00	\$ 8,184,417,792.00
State Construction Account.....	0902	4,579,900,000.00	0.00	1,160,711,305.00	5,740,611,305.00
Motor Fuel Tax.....	0012	145,976,900.00	0.00	0.00	145,976,900.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts...	0415	98,300,000.00	0.00	0.00	98,300,000.00
Grade Crossing Protection.....	0019	189,000,000.00	0.00	107,909,715.00	296,909,715.00
Transportation Renewal.....	0952	415,000,000.00	0.00	0.00	415,000,000.00
Regional Transportation Authority					
Capital Improvement.....	0964	1,367,586,000.00	0.00	0.00	1,367,586,000.00
Downstate Mass Transportation					
Capital Improvement.....	0965	151,954,000.00	0.00	0.00	151,954,000.00
Total, Highway Funds.....		\$ 12,041,441,300.00	\$ 0.00	\$ 4,878,514,412.00	\$ 16,919,955,712.00
<u>Special State Funds:</u>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 8,000,000.00	\$ 0.00	\$ 0.00	\$ 8,000,000.00
Academic Quality Assurance.....	0660	600,000.00	0.00	0.00	600,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	0.00	0.00	0.00	0.00
Adeline Jay Geo-Karis Illinois Beach Marina.....	0982	450,000.00	0.00	0.00	450,000.00
Aeronautics.....	0046	50,000.00	0.00	0.00	50,000.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	354,600.00	0.00	0.00	354,600.00
Agricultural Premium.....	0045	28,908,300.00	0.00	0.00	28,908,300.00

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Agriculture in the Classroom.....	0466	115,000.00	0.00	0.00	115,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Awareness.....	0020	5,000.00	0.00	0.00	5,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Ambulance Revolving Loan.....	0334	0.00	125,000.00	0.00	125,000.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Anna Veterans Home.....	0273	2,771,800.00	0.00	0.00	2,771,800.00
Appraisal Administration.....	0386	1,041,000.00	0.00	0.00	1,041,000.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory...	0702	1,363,400.00	0.00	0.00	1,363,400.00
Athletics Supervision and Regulation.....	0505	20,000.00	0.00	0.00	20,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	15,200,000.00	0.00	0.00	15,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	300,000.00	0.00	0.00	300,000.00
Attorney General Tobacco.....	0533	3,000,000.00	0.00	0.00	3,000,000.00
Attorney General Whistleblower Reward and Protection.....	0600	8,500,000.00	0.00	0.00	8,500,000.00
Audit Expense.....	0342	27,784,864.00	0.00	0.00	27,784,864.00
Autism Awareness.....	0458	50,000.00	0.00	0.00	50,000.00
Autism Care.....	0399	50,000.00	0.00	0.00	50,000.00
Autism Research Checkoff.....	0228	25,000.00	0.00	0.00	25,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Bank and Trust Company.....	0795	18,688,600.00	0.00	0.00	18,688,600.00
BHE Data and Research Cost Recovery.....	0766	30,000.00	0.00	0.00	30,000.00
Boy Scout and Girl Scout.....	0464	25,000.00	0.00	0.00	25,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Cannabis Business Development.....	0898	18,000,000.00	0.00	0.00	18,000,000.00
Cannabis Expungement.....	0908	3,450,000.00	0.00	0.00	3,450,000.00
Cannabis Regulation.....	0912	15,104,300.00	0.00	0.00	15,104,300.00
Capital Development Board Revolving.....	0215	4,100,000.00	0.00	0.00	4,100,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,215,200.00	0.00	0.00	46,215,200.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00

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CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,079,100.00	0.00	0.00	5,079,100.00
Cemetery Oversight Licensing and Disciplinary...	0792	1,368,500.00	0.00	0.00	1,368,500.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Chicago Police Memorial Foundation.....	0639	40,000.00	0.00	0.00	40,000.00
Chicago State University Education Improvement..	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	12,056,500.00	0.00	0.00	12,056,500.00
Child Abuse Prevention.....	0934	50,000.00	0.00	0.00	50,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	650,100.00	0.00	0.00	650,100.00
Child Support Administrative.....	0757	190,354,600.00	0.00	0.00	190,354,600.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	50,000.00	0.00	0.00	50,000.00
Clean Air Act Permit.....	0091	20,034,800.00	0.00	0.00	20,034,800.00
Coal Mining Regulatory.....	0147	245,000.00	0.00	0.00	245,000.00
Coal Technology Development Assistance.....	0925	5,925,000.00	0.00	0.00	5,925,000.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	0.00	92,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	11,599,900.00	0.00	0.00	11,599,900.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	100,000.00	0.00	0.00	100,000.00
Corporate Franchise Tax Refund.....	0380	0.00	2,500,000.00	0.00	2,500,000.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,512,000.00	0.00	0.00	4,512,000.00
Curing Childhood Cancer.....	0066	0.00	0.00	0.00	0.00
Cycle Rider Safety Training.....	0863	5,515,700.00	0.00	10,590,326.00	16,106,026.00
DCFS Children's Services.....	0220	447,794,300.00	0.00	0.00	447,794,300.00

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Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	5,805,000.00	0.00	0.00	5,805,000.00
Department of Business Services					
Special Operations.....	0363	13,247,100.00	0.00	0.00	13,247,100.00
Department of Corrections					
Reimbursement and Education.....	0523	60,000,000.00	0.00	0.00	60,000,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services Community Services.	0509	62,000,000.00	0.00	0.00	62,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,046,200.00	0.00	0.00	1,046,200.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	100,000.00	0.00	0.00	100,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	172,200.00	0.00	0.00	172,200.00
Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	412,992,000.00	0.00	0.00	412,992,000.00
Downstate Transit Improvement.....	0559	7,500,000.00	0.00	24,108,981.00	31,608,981.00
Dram Shop.....	0821	12,037,100.00	0.00	0.00	12,037,100.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00
Drivers Education.....	0031	16,000,000.00	0.00	0.00	16,000,000.00
Drug Rebate.....	0728	1,500,200,000.00	0.00	0.00	1,500,200,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	6,110,800.00	0.00	0.00	6,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	3,200,000.00	0.00	0.00	3,200,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	150,000.00	0.00	0.00	150,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Emergency Planning and Training.....	0173	105,000.00	0.00	0.00	105,000.00
Emergency Public Health.....	0240	5,500,000.00	0.00	0.00	5,500,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00

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EMS Assistance.....	0398	1,000,000.00	0.00	0.00	1,000,000.00
Energy Efficiency Trust.....	0571	2,000,000.00	0.00	0.00	2,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection..	0944	11,563,500.00	0.00	0.00	11,563,500.00
Epilepsy Treatment and Education Grants-in-Aid..	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	0.00	20,000,000.00	0.00	20,000,000.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	687,096,497.00	687,096,497.00
Federal Workforce Training.....	0913	300,000,000.00	0.00	0.00	300,000,000.00
Feed Control.....	0369	2,241,000.00	0.00	0.00	2,241,000.00
Fertilizer Control.....	0290	1,641,600.00	0.00	0.00	1,641,600.00
Financial Institution.....	0021	7,678,600.00	0.00	0.00	7,678,600.00
Fire Prevention.....	0047	38,938,800.00	0.00	0.00	38,938,800.00
Fire Truck Revolving Loan.....	0572	0.00	2,400,000.00	0.00	2,400,000.00
Firearm Dealer License Certification.....	0893	5,000,000.00	0.00	0.00	5,000,000.00
Food and Drug Safety.....	0014	500,000.00	0.00	0.00	500,000.00
Foreclosure Prevention Program.....	0891	5,500,000.00	0.00	0.00	5,500,000.00
Foreclosure Prevention Program Graduated.....	0119	4,500,000.00	0.00	0.00	4,500,000.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Fraternal Order of Police.....	0867	17,000.00	0.00	0.00	17,000.00
General Assembly Computer Equipment Revolving...	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	6,791,200.00	0.00	0.00	6,791,200.00
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00
Golden Apple Scholars of Illinois.....	0753	100,000.00	0.00	0.00	100,000.00
Governor's Administrative.....	0926	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	2,489,600.00	0.00	0.00	2,489,600.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency.....	0739	0.00	500,000.00	0.00	500,000.00

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Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Hazardous Waste.....	0828	16,829,600.00	0.00	0.00	16,829,600.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,082,500.00	0.00	0.00	37,082,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	5,000,000,000.00	0.00	0.00	5,000,000,000.00
Healthcare Provider Relief.....	0793	9,451,788,800.00	0.00	0.00	9,451,788,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	13,823,100.00	0.00	0.00	13,823,100.00
High Speed Rail Rolling Stock.....	0839	15,000,000.00	0.00	0.00	15,000,000.00
Historic Property Administration.....	0659	250,000.00	0.00	0.00	250,000.00
Home Care Services Agency Licensure.....	0287	1,470,600.00	0.00	0.00	1,470,600.00
Home Inspector Administration.....	0746	111,200.00	0.00	0.00	111,200.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Horse Racing.....	0632	6,364,800.00	0.00	0.00	6,364,800.00
Hospice.....	0586	33,000.00	0.00	0.00	33,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Hospital Provider.....	0346	3,355,200,000.00	0.00	0.00	3,355,200,000.00
Housing For Families.....	0181	50,000.00	0.00	0.00	50,000.00
Hunger Relief.....	0706	100,000.00	0.00	0.00	100,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Research and Technology.....	0070	100,000.00	0.00	0.00	100,000.00
ICJIA Violence Prevention.....	0184	382,000.00	0.00	0.00	382,000.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Affordable Housing Trust.....	0286	99,706,700.00	0.00	0.00	99,706,700.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Charity Bureau.....	0549	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Clean Water.....	0731	21,364,900.00	0.00	0.00	21,364,900.00

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Illinois Community College Board					
Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	40,000.00	0.00	0.00	40,000.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
Illinois Fire Fighters' Memorial.....	0510	300,000.00	0.00	0.00	300,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,208,700.00	0.00	13,039,619.00	18,248,319.00
Illinois Gaming Law Enforcement.....	0085	2,288,900.00	0.00	0.00	2,288,900.00
Illinois Habitat.....	0391	1,600,000.00	0.00	10,378,695.00	11,978,695.00
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	0.00	2,800,000.00
Illinois Historic Sites.....	0538	4,450,000.00	0.00	135,927.00	4,585,927.00
Illinois Independent Tax Tribunal.....	0169	176,100.00	0.00	0.00	176,100.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction....	0927	25,000,000.00	0.00	50,538,597.00	75,538,597.00
Illinois Nurses Foundation.....	0028	20,000.00	0.00	0.00	20,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	110,000.00	0.00	0.00	110,000.00
Illinois Power Agency Operations.....	0425	12,129,878.00	0.00	0.00	12,129,878.00
Illinois Power Agency Renewable					
Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	60,000.00	0.00	0.00	60,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	225,000.00	0.00	0.00	225,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois Sports Facilities.....	0225	67,800,900.00	0.00	0.00	67,800,900.00
Illinois State Crime Stoppers Association.....	0513	7,800.00	0.00	0.00	7,800.00
Illinois State Dental Disciplinary.....	0823	979,900.00	0.00	0.00	979,900.00
Illinois State Fair.....	0438	8,162,000.00	0.00	0.00	8,162,000.00
Illinois State Medical Disciplinary.....	0093	4,928,800.00	0.00	0.00	4,928,800.00
Illinois State Pharmacy Disciplinary.....	0057	2,014,400.00	0.00	0.00	2,014,400.00
Illinois State Podiatric Disciplinary.....	0954	104,000.00	0.00	0.00	104,000.00

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Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Telecommunications Access Corporation..	0364	3,000,000.00	0.00	0.00	3,000,000.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00
Illinois Veterans Assistance.....	0236	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Veterans' Rehabilitation.....	0036	6,147,600.00	0.00	0.00	6,147,600.00
Illinois Wildlife Preservation.....	0909	1,000,000.00	0.00	2,812,956.00	3,812,956.00
Illinois Works.....	0966	25,000,000.00	0.00	0.00	25,000,000.00
Illinois Workers' Compensation					
Commission Operations.....	0534	33,687,200.00	0.00	0.00	33,687,200.00
IMSA Income.....	0768	3,811,000.00	0.00	0.00	3,811,000.00
Income Tax Refund.....	0278	0.00	4,911,000,000.00	0.00	4,911,000,000.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Industrial Hemp Regulatory.....	0862	500,000.00	0.00	0.00	500,000.00
Insurance Financial Regulation.....	0997	26,154,100.00	0.00	0.00	26,154,100.00
Insurance Premium Tax Refund.....	0378	0.00	2,500,000.00	0.00	2,500,000.00
Insurance Producer Administration.....	0922	23,450,600.00	0.00	0.00	23,450,600.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
International Tourism.....	0621	5,575,000.00	0.00	0.00	5,575,000.00
Interpreters for the Deaf.....	0449	200,300.00	0.00	0.00	200,300.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
LaSalle Veterans Home.....	0272	13,040,100.00	0.00	0.00	13,040,100.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	11,005,200.00	0.00	0.00	11,005,200.00
LEADS Maintenance.....	0536	1,000,000.00	0.00	0.00	1,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,170,700.00	0.00	0.00	1,170,700.00
Local Government Distributive.....	0515	370,000,000.00	2,185,000,000.00	0.00	2,555,000,000.00
Local Government Video Gaminig Distributive.....	0842	109,883,300.00	0.00	0.00	109,883,300.00
Local Tourism.....	0969	22,590,000.00	0.00	0.00	22,590,000.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,102,600.00	0.00	0.00	556,102,600.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	29,131,200.00	0.00	0.00	29,131,200.00
Manteno Veterans Home.....	0980	31,174,500.00	0.00	0.00	31,174,500.00
Marine Corps Scholarship.....	0760	145,000.00	0.00	0.00	145,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project.....	0377	211,031,700.00	0.00	0.00	211,031,700.00
Medicaid Buy-In Program Revolving.....	0740	646,800.00	0.00	0.00	646,800.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,200,000.00	0.00	0.00	70,200,000.00
Medical Special Purpose Trust.....	0808	20,020,000.00	0.00	0.00	20,020,000.00
Mental Health.....	0050	55,453,900.00	0.00	0.00	55,453,900.00
Mental Health Reporting.....	0148	7,750,000.00	0.00	0.00	7,750,000.00
Metabolic Screening and Treatment.....	0920	21,282,300.00	0.00	0.00	21,282,300.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,010,000.00	0.00	0.00	11,010,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	0.00	16,000,000.00
Motor Vehicle Review Board.....	0323	272,700.00	0.00	0.00	272,700.00
Motor Vehicle Theft Prevention					
and Insurance Verification Trust.....	0156	20,000,000.00	0.00	0.00	20,000,000.00
Multiple Sclerosis Research.....	0429	1,500,000.00	0.00	0.00	1,500,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
National Wild Turkey Federation.....	0058	0.00	0.00	0.00	0.00
Natural Areas Acquisition.....	0298	26,140,500.00	0.00	21,592,980.00	47,733,480.00
Nuclear Safety Emergency Preparedness.....	0796	25,102,500.00	0.00	0.00	25,102,500.00
Nursing Dedicated and Professional.....	0258	4,549,800.00	0.00	0.00	4,549,800.00
Octave Chanute Aerospace Heritage.....	0662	30,000.00	0.00	0.00	30,000.00
Off-Highway Vehicle Trails.....	0574	200,000.00	0.00	2,585,511.00	2,785,511.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00
Open Space Lands Acquisition and Development....	0299	54,047,800.00	0.00	41,016,103.00	95,063,903.00
Optometric Licensing and Disciplinary Board.....	0259	341,400.00	0.00	0.00	341,400.00
Organ Donor Awareness.....	0716	215,000.00	0.00	0.00	215,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Park and Conservation.....	0962	64,644,400.00	0.00	117,075,271.00	181,719,671.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Partners for Conservation.....	0608	16,770,700.00	0.00	665,785.00	17,436,485.00
Partners for Coservation Projects.....	0609	0.00	0.00	2,870,637.00	2,870,637.00
Pawnbroker Regulation.....	0562	274,900.00	0.00	0.00	274,900.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	303,684,300.00	2,185,000,000.00	0.00	2,488,684,300.00
Pesticide Control.....	0576	7,632,600.00	0.00	0.00	7,632,600.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	2,229,500.00	0.00	0.00	2,229,500.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	0.00	3,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	27,000.00	0.00	0.00	27,000.00
Port Development Revolving Loan.....	0603	0.00	0.00	1,000,000.00	1,000,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	0.00	2,500,000.00
Prisoner Review Board Vehicle and Equipment.....	0366	347,000.00	0.00	0.00	347,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	650,000.00	0.00	0.00	650,000.00
Private College Academic Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	42,944,900.00	0.00	0.00	42,944,900.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	700,000.00	0.00	0.00	700,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Public Pension Regulation.....	0546	3,047,000.00	0.00	0.00	3,047,000.00
Public Transportation.....	0627	569,701,600.00	0.00	0.00	569,701,600.00
Public Utility.....	0059	31,629,800.00	0.00	0.00	31,629,800.00
Quality of Life Endowment.....	0437	1,000,000.00	0.00	0.00	1,000,000.00
Quincy Veterans Home.....	0619	22,863,300.00	0.00	0.00	22,863,300.00
Radiation Protection.....	0067	11,014,200.00	0.00	0.00	11,014,200.00
Rail Freight Loan Repayment.....	0936	0.00	0.00	1,099,581.00	1,099,581.00
Real Estate License Administration.....	0850	6,852,900.00	0.00	0.00	6,852,900.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Rebuild Illinois Projects.....	0972	530,200,000.00	0.00	0.00	530,200,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	0.00	69,000,000.00	0.00	69,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	654,500.00	0.00	0.00	654,500.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	6,000,000.00	0.00	0.00	6,000,000.00
Rental Housing Support Program.....	0150	26,750,000.00	0.00	0.00	26,750,000.00
Rental Purchase Agreement Tax Refund.....	0671	0.00	500,000.00	0.00	500,000.00
Residential Finance Regulatory.....	0244	4,308,400.00	0.00	0.00	4,308,400.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Salmon.....	0042	388,600.00	0.00	0.00	388,600.00
Savings Bank Regulatory.....	0579	605,800.00	0.00	0.00	605,800.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
School District Emergency Financial Assistance..	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	201,313,400.00	0.00	55,928,428.00	257,241,828.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,000.00	0.00	0.00	15,000,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,818,400.00	0.00	0.00	4,818,400.00
Secretary of State Special Services.....	0483	35,126,000.00	0.00	0.00	35,126,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	10,092,900.00	0.00	0.00	10,092,900.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	500,000.00	0.00	0.00	500,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Snowmobile Trail Establishment.....	0866	120,000.00	0.00	442,403.00	562,403.00
Solid Waste Management.....	0078	17,269,500.00	0.00	0.00	17,269,500.00
Sound-Reducing Windows And Doors Replacement....	0949	7,500,000.00	0.00	0.00	7,500,000.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00
South Suburban Brownsfields Redevelopment.....	0320	3,000,000.00	0.00	0.00	3,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	50,000.00	0.00	0.00	50,000.00
Special Olympics Illinois and					
Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00

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<u>Special State Funds (continued):</u>					
Specialized Services for					
Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	500,000.00	0.00	0.00	500,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
State and Local Sales Tax Reform.....	0186	128,750,000.00	0.00	0.00	128,750,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Aviation Program.....	0928	20,000,000.00	0.00	0.00	20,000,000.00
State Boating Act.....	0039	22,343,400.00	0.00	22,143,999.00	44,487,399.00
State Charter School Commission.....	0674	1,250,000.00	0.00	0.00	1,250,000.00
State College and University Trust.....	0417	473,000.00	0.00	0.00	473,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Furbearer.....	0293	100,000.00	0.00	346,149.00	446,149.00
State Gaming.....	0129	188,871,300.00	0.00	0.00	188,871,300.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,253,602,100.00	0.00	0.00	1,253,602,100.00
State Migratory Waterfowl Stamp.....	0953	2,550,000.00	0.00	4,401,603.00	6,951,603.00
State Military Justice.....	0500	100,000.00	0.00	0.00	100,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
State Parks.....	0040	20,453,400.00	0.00	6,308,641.00	26,762,041.00
State Pensions.....	0054	232,132,000.00	0.00	0.00	232,132,000.00
State Pheasant.....	0353	550,000.00	0.00	2,802,429.00	3,352,429.00
State Police DUI.....	0222	1,450,000.00	0.00	0.00	1,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Law Enforcement Administration....	0887	10,000,000.00	0.00	0.00	10,000,000.00
State Police Merit Board Public Safety.....	0166	4,432,900.00	0.00	0.00	4,432,900.00
State Police Operations Assistance.....	0817	25,000,000.00	0.00	0.00	25,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	16,000,000.00	0.00	0.00	16,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower					
Reward and Protection.....	0705	18,000,000.00	0.00	0.00	18,000,000.00
State Police Wireless Service Emergency.....	0637	700,000.00	0.00	0.00	700,000.00

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<i>Special State Funds (continued):</i>					
State Rail Freight Loan Repayment.....	0265	0.00	0.00	10,000,000.00	10,000,000.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County.	0745	3,369,200.00	0.00	0.00	3,369,200.00
Statewide 9-1-1.....	0612	215,000,000.00	0.00	0.00	215,000,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Subtitle D Management.....	0089	2,428,100.00	0.00	0.00	2,428,100.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	65,000.00	0.00	0.00	65,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	550,000.00	0.00	0.00	550,000.00
Tax Compliance and Administration.....	0384	92,815,400.00	0.00	0.00	92,815,400.00
Tax Recovery.....	0310	2,100,000.00	0.00	0.00	2,100,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
Temporary Relocation Expenses Revolving Grant...	0605	1,000,000.00	0.00	0.00	1,000,000.00
Thriving Youth Income Tax Checkoff.....	0752	150,000.00	0.00	0.00	150,000.00
Tobacco Settlement Recovery.....	0733	219,928,500.00	0.00	0.00	219,928,500.00
Tourism Promotion.....	0763	63,819,500.00	0.00	0.00	63,819,500.00
Traffic and Criminal Conviction Surcharge.....	0879	21,304,900.00	0.00	0.00	21,304,900.00
Transportation Regulatory.....	0018	17,813,700.00	0.00	0.00	17,813,700.00
Transportation Safety Highway Hire-back.....	0589	375,000.00	0.00	0.00	375,000.00
Trauma Center.....	0397	19,010,000.00	0.00	0.00	19,010,000.00
Underground Resources Conservation Enforcement..	0261	3,039,600.00	0.00	0.00	3,039,600.00
Underground Storage Tank.....	0072	61,026,800.00	0.00	0.00	61,026,800.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	12,205,300.00	0.00	0.00	12,205,300.00
Vehicle Inspection.....	0963	30,162,600.00	0.00	0.00	30,162,600.00
Violent Crime Victims Assistance.....	0929	8,819,460.00	0.00	0.00	8,819,460.00
VW Settlement Environmental Mitigation.....	0819	60,000,000.00	0.00	20,000,000.00	80,000,000.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Water Revolving.....	0270	825,036,400.00	0.00	1,573,730,982.00	2,398,767,382.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<u>Special State Funds (concluded):</u>					
Weights and Measures.....	0163	7,595,600.00	0.00	0.00	7,595,600.00
Wildlife and Fish.....	0041	89,850,500.00	0.00	48,698,019.00	138,548,519.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Wireless Carrier Reimbursement.....	0613	3,500,000.00	0.00	0.00	3,500,000.00
Workforce, Technology, and Economic Development.	0552	2,000,000.00	0.00	0.00	2,000,000.00
Youth Alcoholism and Substance Abuse Prevention.	0128	2,050,000.00	0.00	0.00	2,050,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 33,146,429,502.00	\$ 9,378,525,000.00	\$ 2,731,410,119.00	\$ 45,256,364,621.00
<u>Bond Financed Funds:</u>					
Anti-Pollution.....	0551	\$ 185,000,000.00	\$ 0.00	\$ 43,000,260.00	\$ 228,000,260.00
Build Illinois Bond.....	0971	3,292,152,168.00	0.00	1,017,037,290.00	4,309,189,458.00
Capital Development.....	0141	6,906,067,800.00	0.00	2,849,153,027.00	9,755,220,827.00
Multi-Modal Transportation Bond.....	0959	4,500,000,000.00	0.00	0.00	4,500,000,000.00
School Construction.....	0143	0.00	0.00	301,078,569.00	301,078,569.00
State Pension Obligation Acceleration Bond.....	0825	0.00	272,000,000.00	0.00	272,000,000.00
Transportation Bond Series D.....	0695	0.00	0.00	578,734,699.00	578,734,699.00
Transportation Bond, Series A.....	0553	6,500,000,000.00	0.00	1,577,268.00	6,501,577,268.00
Transportation Bond, Series B.....	0554	0.00	0.00	1,591,135,131.00	1,591,135,131.00
Total, Bond Financed Funds.....		\$ 21,383,219,968.00	\$ 272,000,000.00	\$ 6,381,716,244.00	\$ 28,036,936,212.00
<u>Debt Service Funds:</u>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
General Obligation Bond Retirement and Interest.	0101	3,068,014,133.00	0.00	0.00	3,068,014,133.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total, Debt Service Funds.....		\$ 3,562,514,133.00	\$ 0.00	\$ 0.00	\$ 3,562,514,133.00
<u>Federal Trust Funds:</u>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 20,991,200.00	\$ 0.00	\$ 31,665,660.00	\$ 52,656,860.00
Agriculture Federal Projects.....	0826	3,200,000.00	0.00	0.00	3,200,000.00
Agriculture Pesticide Control Act.....	0689	650,900.00	0.00	0.00	650,900.00
Alcoholism and Substance Abuse.....	0646	61,500,000.00	0.00	0.00	61,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Federal Trust Funds (continued):</i>					
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	20,000,000.00	0.00	0.00	20,000,000.00
Commerce and Community Affairs Assistance.....	0636	17,000,000.00	0.00	0.00	17,000,000.00
Community Development/Small Cities Block Grant..	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	90,000,000.00	0.00	0.00	90,000,000.00
Community Mental Health Services Block Grant....	0876	28,908,400.00	0.00	0.00	28,908,400.00
Community Services Block Grant.....	0871	70,000,000.00	0.00	0.00	70,000,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,514,700.00	0.00	0.00	4,514,700.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery					
Victim Compensation Grant.....	0843	3,000.00	0.00	0.00	3,000.00
Criminal Justice Trust.....	0488	139,700,000.00	0.00	0.00	139,700,000.00
DCEO Energy Projects.....	0820	10,000,000.00	0.00	0.00	10,000,000.00
DCFS Federal Projects.....	0566	10,511,600.00	0.00	0.00	10,511,600.00
Department of Insurance Federal Trust.....	0673	920,000.00	0.00	0.00	920,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	51,807,600.00	0.00	0.00	51,807,600.00
DHS Special Purpose Trust.....	0408	420,085,900.00	0.00	0.00	420,085,900.00
DNR Federal Projects.....	0894	31,587,800.00	0.00	8,474,411.00	40,062,211.00
Employment and Training.....	0347	485,000,000.00	0.00	0.00	485,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Federal Congressional Teacher					
Scholarship Program.....	0092	100,000.00	0.00	0.00	100,000.00
Federal Energy.....	0859	5,000,000.00	0.00	0.00	5,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	21,500,000.00	0.00	46,492,898.00	67,992,898.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Federal Student Loan.....	0663	190,000,000.00	0.00	0.00	190,000,000.00
Federal Support Agreement Revolving.....	0333	40,410,700.00	0.00	0.00	40,410,700.00
Federal Surface Mining Control and Reclamation..	0765	4,759,600.00	0.00	0.00	4,759,600.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Federal Trust Funds (continued):</i>					
Federal Title III Social Security and Employment Service.....	0052	230,614,300.00	0.00	0.00	230,614,300.00
Federal Title IV Fire Protection Assistance.....	0670	350,000.00	0.00	1,816,022.00	2,166,022.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Federal/State/Local Airport.....	0095	75,000,000.00	0.00	224,356,465.00	299,356,465.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Flood Control Land Lease.....	0443	1,000,000.00	0.00	0.00	1,000,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,376,600.00	0.00	0.00	1,376,600.00
Homeland Security Emergency Preparedness Trust..	0710	335,918,400.00	0.00	0.00	335,918,400.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	1,200,000.00	0.00	0.00	1,200,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Library Services.....	0470	6,000,000.00	0.00	0.00	6,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant...	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant..	0872	37,654,300.00	0.00	0.00	37,654,300.00
Mines and Minerals Underground Injection Control.....	0077	360,000.00	0.00	0.00	360,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	30,000,000.00	0.00	0.00	30,000,000.00
Old Age Survivors Insurance.....	0495	112,998,200.00	0.00	0.00	112,998,200.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	83,392,900.00	0.00	0.00	83,392,900.00
Preventive Health and Health Services Block Grant.....	0873	5,431,800.00	0.00	0.00	5,431,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	299,375,900.00	0.00	0.00	299,375,900.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<u>Federal Trust Funds (concluded):</u>					
Rehabilitation Services Elementary and					
Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	18,428,800.00	0.00	0.00	18,428,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	0.00	1,082,404,700.00
SBE Federal Department of Education.....	0561	2,521,769,800.00	0.00	0.00	2,521,769,800.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,700,000.00	0.00	0.00	2,700,000.00
Services for Older Americans.....	0618	122,213,700.00	0.00	0.00	122,213,700.00
Special Federal Grant Projects.....	0090	800,000.00	0.00	0.00	800,000.00
Special Projects Division.....	0607	4,925,800.00	0.00	0.00	4,925,800.00
Student Loan Operating.....	0664	61,053,700.00	0.00	0.00	61,053,700.00
Supreme Court Federal Projects.....	0269	4,000,000.00	0.00	0.00	4,000,000.00
US Environmental Protection.....	0065	64,189,100.00	0.00	0.00	64,189,100.00
USDA Women, Infants and Children.....	0700	293,704,700.00	0.00	0.00	293,704,700.00
Vocational Rehabilitation.....	0081	184,560,800.00	0.00	0.00	184,560,800.00
Wholesome Meat.....	0476	9,839,600.00	0.00	0.00	9,839,600.00
Total, Federal Trust Funds.....		\$ 8,200,698,400.00	\$ 0.00	\$ 312,805,456.00	\$ 8,513,503,856.00
<u>Revolving Funds:</u>					
Air Transportation.....	0309	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Facilities Management.....	0314	286,602,300.00	0.00	0.00	286,602,300.00
Grant Accountability and Transparency.....	0407	4,300,000.00	0.00	0.00	4,300,000.00
Professional Services.....	0317	47,000,000.00	0.00	0.00	47,000,000.00
State Garage Revolving.....	0303	71,949,000.00	0.00	0.00	71,949,000.00
State Surplus Property.....	0903	2,500,000.00	0.00	0.00	2,500,000.00
Technology Management Revolving.....	0304	650,301,400.00	0.00	0.00	650,301,400.00
Workers' Compensation.....	0332	118,516,200.00	0.00	0.00	118,516,200.00
Working Capital.....	0301	45,450,800.00	0.00	0.00	45,450,800.00
Total, Revolving Funds.....		\$ 1,226,769,700.00	\$ 0.00	\$ 0.00	\$ 1,226,769,700.00
<u>State Trust Funds:</u>					
Abandoned Mined Lands Reclamation Set Aside.....	0257	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Agricultural Master.....	0440	1,115,900.00	0.00	0.00	1,115,900.00
Attorney General's State Projects and Court Order Distribution.....	0801	16,300,000.00	0.00	0.00	16,300,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>State Trust Funds (concluded):</i>					
CDB Contributory Trust.....	0617	0.00	0.00	7,931,137.00	7,931,137.00
Criminal Justice Information Projects.....	0335	14,000,000.00	0.00	0.00	14,000,000.00
DCFS Special Purpose Trust.....	0582	2,889,100.00	0.00	0.00	2,889,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	27,563,000.00	0.00	0.00	27,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,500,000.00	0.00	0.00	12,500,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	100,000.00	0.00	0.00	100,000.00
ICJIA Violence Prevention Special Projects.....	0318	1,747,000.00	0.00	0.00	1,747,000.00
Illinois Power Agency Trust.....	0424	2,427,378.00	0.00	0.00	2,427,378.00
Illinois Standardbred Breeders.....	0708	1,460,600.00	0.00	0.00	1,460,600.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Illinois Thoroughbred Breeders.....	0709	1,997,200.00	0.00	0.00	1,997,200.00
Injured Workers' Benefit.....	0179	0.00	2,700,000.00	0.00	2,700,000.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Land and Water Recreation.....	0465	3,500,000.00	0.00	17,334,090.00	20,834,090.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,900,000.00	0.00	0.00	1,900,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	166,905,000.00	0.00	0.00	166,905,000.00
Public Health Special State Projects.....	0896	56,150,000.00	0.00	0.00	56,150,000.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
State Board of Education Special Purpose Trust..	0144	16,474,800.00	0.00	0.00	16,474,800.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
State Treasurer's Administrative.....	0103	12,900,000.00	0.00	0.00	12,900,000.00
Total, State Trust Funds.....		\$ 655,896,478.00	\$ 2,700,000.00	\$ 25,265,227.00	\$ 683,861,705.00
GRAND TOTAL.....		\$ 118,666,600,300.00	\$ 9,653,225,000.00	\$ 14,340,565,106.00	\$ 142,660,390,406.00

TABLE II
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY CATEGORY

Category	General Funds	Other State Funds	Federal Funds	Total
<i>Operations</i>				
New Appropriation.....	\$ 12,153,485,623.00	\$ 11,288,740,780.00	\$ 1,571,522,700.00	\$ 25,013,749,103.00
Reappropriation.....	10,498,424.00	725,119,719.00	16,173,595.00	751,791,738.00
Total.....	\$ 12,163,984,047.00	\$ 12,013,860,499.00	\$ 1,587,696,295.00	\$ 25,765,540,841.00
<i>Awards and Grants</i>				
New Appropriation.....	\$ 26,278,230,596.00	\$ 36,067,853,168.00	\$ 6,628,852,700.00	\$ 68,974,936,464.00
Continuing Appropriation.....	0.00	4,716,725,000.00	0.00	4,716,725,000.00
Reappropriation.....	355,224.00	5,825,724,239.00	296,631,861.00	6,122,711,324.00
Total.....	\$ 26,278,585,820.00	\$ 46,610,302,407.00	\$ 6,925,484,561.00	\$ 79,814,372,788.00
<i>Permanent Improvements</i>				
New Appropriation.....	\$ 10,599,600.00	\$ 7,200,005,500.00	\$ 0.00	\$ 7,210,605,100.00
Reappropriation.....	0.00	2,455,010,879.00	0.00	2,455,010,879.00
Total.....	\$ 10,599,600.00	\$ 9,655,016,379.00	\$ 0.00	\$ 9,665,615,979.00
<i>Highway and Waterway Construction</i>				
New Appropriation.....	\$ 0.00	\$ 13,857,092,000.00	\$ 0.00	\$ 13,857,092,000.00
Reappropriation.....	0.00	5,011,051,165.00	0.00	5,011,051,165.00
Total.....	\$ 0.00	\$ 18,868,143,165.00	\$ 0.00	\$ 18,868,143,165.00
<i>Debt Service</i>				
New Appropriation.....	\$ 0.00	\$ 3,563,514,133.00	\$ 0.00	\$ 3,563,514,133.00
Total.....	\$ 0.00	\$ 3,563,514,133.00	\$ 0.00	\$ 3,563,514,133.00
<i>Refunds</i>				
New Appropriation.....	\$ 7,315,000.00	\$ 39,065,500.00	\$ 323,000.00	\$ 46,703,500.00
Continuing Appropriation.....	0.00	4,936,500,000.00	0.00	4,936,500,000.00
Total.....	\$ 7,315,000.00	\$ 4,975,565,500.00	\$ 323,000.00	\$ 4,983,203,500.00
GRAND TOTAL.....	\$ 38,460,484,467.00	\$ 95,686,402,083.00	\$ 8,513,503,856.00	\$ 142,660,390,406.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies</u>					
<u>General Assembly</u>					
Operations					
General Revenue.....	0001	\$ 54,779,200.00	\$ 0.00	\$ 2,398,424.00	\$ 57,177,624.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		\$ 55,279,200.00	\$ 0.00	\$ 2,398,424.00	\$ 57,677,624.00
<u>Auditor General</u>					
Operations					
General Revenue.....	0001	\$ 7,147,000.00	\$ 0.00	\$ 0.00	\$ 7,147,000.00
Audit Expense.....	0342	27,784,864.00	0.00	0.00	27,784,864.00
Total, Auditor General.....		\$ 34,931,864.00	\$ 0.00	\$ 0.00	\$ 34,931,864.00
<u>Commission on Government Forecasting and Accountability</u>					
Operations					
General Revenue.....	0001	\$ 5,652,100.00	\$ 0.00	\$ 0.00	\$ 5,652,100.00
<u>Legislative Information System</u>					
Operations					
General Revenue.....	0001	\$ 5,166,700.00	\$ 0.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		\$ 6,766,700.00	\$ 0.00	\$ 0.00	\$ 6,766,700.00
<u>Legislative Audit Commission</u>					
Operations					
General Revenue.....	0001	\$ 426,900.00	\$ 0.00	\$ 0.00	\$ 426,900.00
<u>Legislative Printing Unit</u>					
Operations					
General Revenue.....	0001	\$ 2,160,000.00	\$ 0.00	\$ 0.00	\$ 2,160,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Legislative Agencies (concluded)</u>					
<u>Legislative Reference Bureau</u>					
Operations					
General Revenue.....	0001	\$ 2,581,400.00	\$ 0.00	\$ 0.00	\$ 2,581,400.00
<u>Legislative Ethics Commission</u>					
Operations					
General Revenue.....	0001	\$ 312,500.00	\$ 0.00	\$ 0.00	\$ 312,500.00
<u>General Assembly Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 25,754,000.00	\$ 0.00	\$ 0.00	\$ 25,754,000.00
<u>Office of the Architect of the Capitol</u>					
Operations					
General Revenue.....	0001	\$ 1,669,500.00	\$ 0.00	\$ 0.00	\$ 1,669,500.00
Permanent Improvements					
Capital Development.....	0141	\$ 350,000,000.00	\$ 0.00	\$ 19,278,153.00	\$ 369,278,153.00
Total, Architect of the Capitol,					
Office of the.....		\$ 351,669,500.00	\$ 0.00	\$ 19,278,153.00	\$ 370,947,653.00
<u>Administrative Rules, Joint Committee On</u>					
Operations					
General Revenue.....	0001	\$ 1,140,700.00	\$ 0.00	\$ 0.00	\$ 1,140,700.00
<u>Judicial Agencies</u>					
<u>Supreme Court</u>					
Operations					
General Revenue.....	0001	\$ 405,321,200.00	\$ 0.00	\$ 0.00	\$ 405,321,200.00
Cannabis Expungement.....	0908	500,000.00	0.00	0.00	500,000.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Mandatory Arbitration.....	0262	29,131,200.00	0.00	0.00	29,131,200.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Judicial Agencies (continued)					
Supreme Court (concluded)					
Operations (concluded)					
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Supreme Court Federal Projects.....	0269	4,000,000.00	0.00	0.00	4,000,000.00
Total, Supreme Court.....		\$ 454,487,600.00	\$ 0.00	\$ 0.00	\$ 454,487,600.00
Supreme Court Historic Preservation Commission					
Operations					
General Revenue.....	0001	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Total, Supreme Court Historic Preservation Commission.....		\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
Judges Retirement System					
Operations					
General Revenue.....	0001	\$ 144,160,000.00	\$ 0.00	\$ 0.00	\$ 144,160,000.00
Judicial Inquiry Board					
Operations					
General Revenue.....	0001	\$ 688,900.00	\$ 0.00	\$ 0.00	\$ 688,900.00
State Appellate Defender, Office of the					
Operations					
General Revenue.....	0001	\$ 23,393,600.00	\$ 0.00	\$ 0.00	\$ 23,393,600.00
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue.....	0001	\$ 7,225,700.00	\$ 0.00	\$ 0.00	\$ 7,225,700.00
Cannabis Expungement.....	0908	500,000.00	0.00	0.00	500,000.00
Continuing Legal Education Trust.....	0844	100,000.00	0.00	0.00	100,000.00
Personal Property Tax Replacement.....	0802	2,204,400.00	0.00	0.00	2,204,400.00
State's Attorneys Appellate Prosecutor's County.....	0745	3,369,200.00	0.00	0.00	3,369,200.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Judicial Agencies (concluded)					
State's Attorneys Appellate Prosecutor (concluded)					
Operations (concluded)					
Special Federal Grant Projects.....	0090	800,000.00	0.00	0.00	800,000.00
Narcotics Profit Forfeiture.....	0951	1,900,000.00	0.00	0.00	1,900,000.00
Total.....		\$ 16,099,300.00	\$ 0.00	\$ 0.00	\$ 16,099,300.00
Awards and Grants					
General Revenue.....	0001	\$ 3,400,000.00	\$ 0.00	\$ 0.00	\$ 3,400,000.00
Total, State's Attorneys Appellate Prosecutor.....		\$ 19,499,300.00	\$ 0.00	\$ 0.00	\$ 19,499,300.00
Elected Officers					
Governor					
Operations					
General Revenue.....	0001	\$ 10,978,300.00	\$ 0.00	\$ 0.00	\$ 10,978,300.00
Governor's Administrative.....	0926	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	2,489,600.00	0.00	0.00	2,489,600.00
Total, Governor.....		\$ 13,967,900.00	\$ 0.00	\$ 0.00	\$ 13,967,900.00
Lieutenant Governor					
Operations					
General Revenue.....	0001	\$ 1,614,700.00	\$ 0.00	\$ 0.00	\$ 1,614,700.00
Agricultural Premium.....	0045	47,500.00	0.00	0.00	47,500.00
Total.....		\$ 1,662,200.00	\$ 0.00	\$ 0.00	\$ 1,662,200.00
Awards and Grants					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Total, Lieutenant Governor.....		\$ 2,662,200.00	\$ 0.00	\$ 0.00	\$ 2,662,200.00
Attorney General					
Operations					
General Revenue.....	0001	\$ 36,869,700.00	\$ 0.00	\$ 0.00	\$ 36,869,700.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Elected Officers (continued)</u>					
<u>Attorney General (concluded)</u>					
Operations (concluded)					
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	15,200,000.00	0.00	0.00	15,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	300,000.00	0.00	0.00	300,000.00
Attorney General Whistleblower Reward and Protection.....	0600	8,500,000.00	0.00	0.00	8,500,000.00
Attorney General Tobacco.....	0533	3,000,000.00	0.00	0.00	3,000,000.00
Cannabis Expungement.....	0908	2,450,000.00	0.00	0.00	2,450,000.00
Illinois Charity Bureau.....	0549	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Gaming Law Enforcement.....	0085	1,000,000.00	0.00	0.00	1,000,000.00
Violent Crime Victims Assistance.....	0929	2,819,460.00	0.00	0.00	2,819,460.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 74,539,160.00	\$ 0.00	\$ 0.00	\$ 74,539,160.00
Awards and Grants					
Domestic Violence.....	0499	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Violent Crime Victims Assistance.....	0929	6,000,000.00	0.00	0.00	6,000,000.00
AG State Projects and Court Order Distribution.....	0801	16,300,000.00	0.00	0.00	16,300,000.00
Total.....		\$ 22,700,000.00	\$ 0.00	\$ 0.00	\$ 22,700,000.00
Total, Attorney General.....		\$ 97,239,160.00	\$ 0.00	\$ 0.00	\$ 97,239,160.00
<u>Secretary of State</u>					
Operations					
General Revenue.....	0001	\$ 243,094,000.00	\$ 0.00	\$ 0.00	\$ 243,094,000.00
Road.....	0011	0.00	0.00	0.00	0.00
Motor Fuel Tax.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Elected Officers (continued)					
Secretary of State (continued)					
Operations (continued)					
CDLIS/AAMVAnet/NMVTIS Trust (Commercial Driver's License Information System/ American Association of Motor Vehicle Administrators Network/National Motor Vehicle Title Information Service Trust.....	0109	5,079,100.00	0.00	0.00	5,079,100.00
Department of Business Services Special Operations.....	0363	13,247,100.00	0.00	0.00	13,247,100.00
Division of Corporations Registered Limited Liability Partnership.....	0167	172,200.00	0.00	0.00	172,200.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Lobbyist Registration Administration.....	0044	1,170,700.00	0.00	0.00	1,170,700.00
Monitoring Device Driving Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	0.00	16,000,000.00
Motor Vehicle Review Board.....	0323	272,700.00	0.00	0.00	272,700.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Secretary of State Identification Security and Theft Prevention.....	0480	15,000,000.00	0.00	0.00	15,000,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,768,400.00	0.00	0.00	4,768,400.00
Secretary of State Special Services.....	0483	31,000,000.00	0.00	0.00	31,000,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	10,092,900.00	0.00	0.00	10,092,900.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Elected Officers (continued)					
Secretary of State (continued)					
Operations (concluded)					
Vehicle Inspection.....	0963	3,711,000.00	0.00	0.00	3,711,000.00
Total.....		\$ 355,377,400.00	\$ 0.00	\$ 0.00	\$ 355,377,400.00
Awards and Grants					
General Revenue.....	0001	\$ 19,877,900.00	\$ 0.00	\$ 0.00	\$ 19,877,900.00
Accessible Electronic					
Information Service.....	0106	0.00	0.00	0.00	0.00
Agriculture in the Classroom.....	0466	115,000.00	0.00	0.00	115,000.00
Alzheimer's Awareness.....	0020	5,000.00	0.00	0.00	5,000.00
Boy Scout and Girl Scout.....	0464	25,000.00	0.00	0.00	25,000.00
Chicago Police Memorial Foundation.....	0639	40,000.00	0.00	0.00	40,000.00
Curing Childhood Cancer.....	0066	0.00	0.00	0.00	0.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Fraternal Order of Police.....	0867	17,000.00	0.00	0.00	17,000.00
Hospice.....	0586	3,000.00	0.00	0.00	3,000.00
Illinois Nurses Foundation.....	0028	20,000.00	0.00	0.00	20,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	110,000.00	0.00	0.00	110,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	60,000.00	0.00	0.00	60,000.00
Illinois Route 66 Heritage Project.....	0594	225,000.00	0.00	0.00	225,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Marine Corps Scholarship.....	0760	145,000.00	0.00	0.00	145,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
Motor Vehicle Theft Prevention					
and Insurance Verification Trust.....	0156	20,000,000.00	0.00	0.00	20,000,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Elected Officers (continued)					
Secretary of State (concluded)					
Awards and Grants (concluded)					
National Wild Turkey Federation.....	0058	0.00	0.00	0.00	0.00
Octave Chanute Aerospace Heritage.....	0662	30,000.00	0.00	0.00	30,000.00
Organ Donor Awareness.....	0716	215,000.00	0.00	0.00	215,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	4,126,000.00	0.00	0.00	4,126,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
Support Our Troops.....	0496	65,000.00	0.00	0.00	65,000.00
Build Illinois Bond.....	0971	500,000.00	0.00	5,434,315.00	5,934,315.00
Capital Development.....	0141	50,000,000.00	0.00	500,000.00	50,500,000.00
Library Services.....	0470	6,000,000.00	0.00	0.00	6,000,000.00
Total.....		\$ 123,620,400.00	\$ 0.00	\$ 5,934,315.00	\$ 129,554,715.00
Permanent Improvements					
General Revenue.....	0001	\$ 4,600,000.00	\$ 0.00	\$ 0.00	\$ 4,600,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
Capital Development.....	0141	2,000,000.00	0.00	4,116,943.00	6,116,943.00
Total.....		\$ 6,900,000.00	\$ 0.00	\$ 4,116,943.00	\$ 11,016,943.00
Refunds					
General Revenue.....	0001	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	2,500,000.00	0.00	2,500,000.00
Total.....		\$ 2,510,000.00	\$ 2,500,000.00	\$ 0.00	\$ 5,010,000.00
Total, Secretary of State.....		\$ 488,407,800.00	\$ 2,500,000.00	\$ 10,051,258.00	\$ 500,959,058.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Elected Officers (continued)					
Comptroller					
Operations					
General Revenue.....	0001	\$ 54,140,700.00	\$ 0.00	\$ 0.00	\$ 54,140,700.00
Road.....	0011	562,500.00	0.00	0.00	562,500.00
Bank and Trust Company.....	0795	276,400.00	0.00	0.00	276,400.00
Coal Mining Regulatory.....	0147	0.00	0.00	0.00	0.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
DCFS Children's Services.....	0220	301,400.00	0.00	0.00	301,400.00
Fire Prevention.....	0047	239,400.00	0.00	0.00	239,400.00
Horse Racing.....	0632	223,300.00	0.00	0.00	223,300.00
Illinois Power Agency Operations.....	0425	217,500.00	0.00	0.00	217,500.00
Illinois Workers' Compensation					
Commission Operations.....	0534	2,189,600.00	0.00	0.00	2,189,600.00
Insurance Producer Administration.....	0922	274,300.00	0.00	0.00	274,300.00
Nuclear Safety Emergency Preparedness.....	0796	263,200.00	0.00	0.00	263,200.00
Park and Conservation.....	0962	526,400.00	0.00	0.00	526,400.00
Personal Property Tax Replacement.....	0802	85,829,700.00	0.00	0.00	85,829,700.00
Professions Indirect Cost.....	0218	768,200.00	0.00	0.00	768,200.00
Radiation Protection.....	0067	239,400.00	0.00	0.00	239,400.00
Real Estate License Administration.....	0850	254,700.00	0.00	0.00	254,700.00
State Lottery.....	0711	337,000.00	0.00	0.00	337,000.00
Weights and Measures.....	0163	505,900.00	0.00	0.00	505,900.00
Federal Title III Social Security					
and Employment Service.....	0052	408,700.00	0.00	0.00	408,700.00
Technology Management Revolving.....	0304	301,400.00	0.00	0.00	301,400.00
Total, Comptroller.....		\$ 149,359,700.00	\$ 0.00	\$ 0.00	\$ 149,359,700.00
Treasurer					
Operations					
State Pensions.....	0054	\$ 17,132,000.00	\$ 0.00	\$ 0.00	\$ 17,132,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State Treasurer's Administrative.....	0103	12,900,000.00	0.00	0.00	12,900,000.00
Total.....		\$ 38,132,000.00	\$ 0.00	\$ 0.00	\$ 38,132,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Elected Officers (concluded)</u>					
<u>Treasurer (concluded)</u>					
Awards and Grants					
Charitable Trust Stabilization.....	0435	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Debt Service					
General Obligation Bond Rebate.....	0107	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
General Obligation Bond Retirement and Interest.....	0101	3,068,014,133.00	0.00	0.00	3,068,014,133.00
Total.....		\$ 3,069,014,133.00	\$ 0.00	\$ 0.00	\$ 3,069,014,133.00
Refunds					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Estate Tax Refund.....	0121	0.00	20,000,000.00	0.00	20,000,000.00
Total.....		\$ 1,000,000.00	\$ 20,000,000.00	\$ 0.00	\$ 21,000,000.00
Total, Treasurer.....		\$ 3,110,146,133.00	\$ 20,000,000.00	\$ 0.00	\$ 3,130,146,133.00
<u>Departments</u>					
<u>Aging</u>					
Operations					
General Revenue.....	0001	\$ 17,928,900.00	\$ 0.00	\$ 0.00	\$ 17,928,900.00
Commitment to Human Services.....	0644	46,700,000.00	0.00	0.00	46,700,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Senior Health Insurance Program.....	0396	2,700,000.00	0.00	0.00	2,700,000.00
Services for Older Americans.....	0618	12,013,700.00	0.00	0.00	12,013,700.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Total.....		\$ 82,287,600.00	\$ 0.00	\$ 0.00	\$ 82,287,600.00
Awards and Grants					
General Revenue.....	0001	\$ 221,000,000.00	\$ 0.00	\$ 0.00	\$ 221,000,000.00
Commitment to Human Services.....	0644	767,750,700.00	0.00	0.00	767,750,700.00
Tobacco Settlement Recovery.....	0733	2,800,000.00	0.00	0.00	2,800,000.00
Services for Older Americans.....	0618	110,200,000.00	0.00	0.00	110,200,000.00
Total.....		\$ 1,101,750,700.00	\$ 0.00	\$ 0.00	\$ 1,101,750,700.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Aging (concluded)					
Refunds					
General Revenue.....	0001	\$ 1,502,800.00	\$ 0.00	\$ 0.00	\$ 1,502,800.00
Total, Aging.....		\$ 1,185,541,100.00	\$ 0.00	\$ 0.00	\$ 1,185,541,100.00
Agriculture					
Operations					
General Revenue.....	0001	\$ 17,217,100.00	\$ 0.00	\$ 0.00	\$ 17,217,100.00
Agriculture Federal Projects.....	0826	3,200,000.00	0.00	0.00	3,200,000.00
Agricultural Master.....	0440	1,115,900.00	0.00	0.00	1,115,900.00
Agriculture Pesticide Control Act.....	0689	650,900.00	0.00	0.00	650,900.00
Agricultural Premium.....	0045	21,389,000.00	0.00	0.00	21,389,000.00
Cannabis Regulation.....	0912	1,643,000.00	0.00	0.00	1,643,000.00
Compassionate Use of Medical Cannabis.....	0075	2,610,200.00	0.00	0.00	2,610,200.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Feed Control.....	0369	2,241,000.00	0.00	0.00	2,241,000.00
Fertilizer Control.....	0290	1,641,600.00	0.00	0.00	1,641,600.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	40,000.00	0.00	0.00	40,000.00
Illinois Standardbred Breeders.....	0708	273,000.00	0.00	0.00	273,000.00
Illinois State Fair.....	0438	7,500,000.00	0.00	0.00	7,500,000.00
Illinois Thoroughbred Breeders.....	0709	387,700.00	0.00	0.00	387,700.00
Industrial Hemp Regulatory.....	0862	500,000.00	0.00	0.00	500,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	4,437,300.00	0.00	0.00	4,437,300.00
Pesticide Control.....	0576	7,150,900.00	0.00	0.00	7,150,900.00
Tourism Promotion.....	0763	5,089,500.00	0.00	0.00	5,089,500.00
Weights and Measures.....	0163	7,086,000.00	0.00	0.00	7,086,000.00
Wholesome Meat.....	0476	9,839,600.00	0.00	0.00	9,839,600.00
Total.....		\$ 94,141,700.00	\$ 0.00	\$ 0.00	\$ 94,141,700.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Agriculture (concluded)					
Awards and Grants					
Agricultural Premium.....	0045	\$ 4,761,800.00	\$ 0.00	\$ 0.00	\$ 4,761,800.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Standardbred Breeders.....	0708	1,187,600.00	0.00	0.00	1,187,600.00
Illinois State Fair.....	0438	662,000.00	0.00	0.00	662,000.00
Illinois Thoroughbred Breeders.....	0709	1,609,500.00	0.00	0.00	1,609,500.00
Partners for Conservation.....	0608	7,500,000.00	0.00	0.00	7,500,000.00
Used Tire Management.....	0294	50,000.00	0.00	0.00	50,000.00
Total.....		\$ 16,700,900.00	\$ 0.00	\$ 0.00	\$ 16,700,900.00
Permanent Improvements					
Agricultural Premium.....	0045	\$ 2,550,000.00	\$ 0.00	\$ 0.00	\$ 2,550,000.00
Refunds					
General Revenue.....	0001	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Weights and Measures.....	0163	3,700.00	0.00	0.00	3,700.00
Total.....		\$ 13,700.00	\$ 0.00	\$ 0.00	\$ 13,700.00
Total, Agriculture.....		\$ 113,406,300.00	\$ 0.00	\$ 0.00	\$ 113,406,300.00
Central Management Services					
Operations					
General Revenue.....	0001	\$ 2,081,174,100.00	\$ 0.00	\$ 0.00	\$ 2,081,174,100.00
Road.....	0011	161,533,300.00	0.00	0.00	161,533,300.00
Health Insurance Reserve.....	0907	5,000,000,000.00	0.00	0.00	5,000,000,000.00
Facilities Management.....	0314	286,602,300.00	0.00	0.00	286,602,300.00
Professional Services.....	0317	47,000,000.00	0.00	0.00	47,000,000.00
State Garage Revolving.....	0303	71,899,000.00	0.00	0.00	71,899,000.00
State Surplus Property.....	0903	2,500,000.00	0.00	0.00	2,500,000.00
Workers' Compensation.....	0332	118,516,200.00	0.00	0.00	118,516,200.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
State Employees Deferred					

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Departments (continued)</u>					
<u>Central Management Services (concluded)</u>					
<u>Operations (concluded)</u>					
Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
Total.....		\$ 7,876,277,000.00	\$ 0.00	\$ 0.00	\$ 7,876,277,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 2,805,600.00	\$ 0.00	\$ 0.00	\$ 2,805,600.00
Total, Central Management Services.....		\$ 7,879,082,600.00	\$ 0.00	\$ 0.00	\$ 7,879,082,600.00
<u>Children and Family Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 317,490,600.00	\$ 0.00	\$ 0.00	\$ 317,490,600.00
DCFS Children's Services.....	0220	54,563,300.00	0.00	0.00	54,563,300.00
DCFS Federal Projects.....	0566	10,511,600.00	0.00	0.00	10,511,600.00
DCFS Special Purpose Trust.....	0582	2,889,100.00	0.00	0.00	2,889,100.00
Total.....		\$ 385,454,600.00	\$ 0.00	\$ 0.00	\$ 385,454,600.00
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 534,803,300.00	\$ 0.00	\$ 0.00	\$ 534,803,300.00
Child Abuse Prevention.....	0934	50,000.00	0.00	0.00	50,000.00
DCFS Children's Services.....	0220	391,429,600.00	0.00	0.00	391,429,600.00
Total.....		\$ 926,282,900.00	\$ 0.00	\$ 0.00	\$ 926,282,900.00
<u>Refunds</u>					
General Revenue.....	0001	\$ 11,200.00	\$ 0.00	\$ 0.00	\$ 11,200.00
Total, Children and Family Services.....		\$ 1,311,748,700.00	\$ 0.00	\$ 0.00	\$ 1,311,748,700.00
<u>Commerce and Economic Opportunity</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Economic Research and Information.....	0023	150,000.00	0.00	0.00	150,000.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Tourism.....	0621	1,575,000.00	0.00	0.00	1,575,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Commerce and Economic Opportunity (continued)					
Operations (concluded)					
Build Illinois Bond.....	0971	5,000,000.00	0.00	0.00	5,000,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
Total.....		\$ 27,934,200.00	\$ 0.00	\$ 0.00	\$ 27,934,200.00
Awards and Grants					
General Revenue.....	0001	\$ 38,571,000.00	\$ 0.00	\$ 0.00	\$ 38,571,000.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Cannabis Business Development.....	0898	18,000,000.00	0.00	0.00	18,000,000.00
Federal Workforce Training.....	0913	300,000,000.00	0.00	0.00	300,000,000.00
Illinois Capital Revolving Loan.....	0973	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
Illinois Works.....	0966	25,000,000.00	0.00	0.00	25,000,000.00
International Tourism.....	0621	4,000,000.00	0.00	0.00	4,000,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
Local Tourism.....	0969	22,590,000.00	0.00	0.00	22,590,000.00
Port Development Revolving Loan.....	0603	0.00	0.00	1,000,000.00	1,000,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
South Suburban					
Brownsfields Redevelopment.....	0320	3,000,000.00	0.00	0.00	3,000,000.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
Supplemental Low-Income					
Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Tourism Promotion.....	0763	50,130,000.00	0.00	0.00	50,130,000.00
Workforce, Technology, and					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Rebuild Illinois Projects.....	0972	390,200,000.00	0.00	0.00	390,200,000.00
Build Illinois Bond.....	0971	1,696,502,168.00	0.00	863,831,569.00	2,560,333,737.00
Capital Development.....	0141	0.00	0.00	62,426,673.00	62,426,673.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Commerce and Economic Opportunity (concluded)					
Awards and Grants (concluded)					
Commerce and Community					
Affairs Assistance.....	0636	17,000,000.00	0.00	0.00	17,000,000.00
Community Development/Small					
Cities Block Grant.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Services Block Grant.....	0871	70,000,000.00	0.00	0.00	70,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Low Income Home Energy					
Assistance Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
Total.....		\$ 3,452,703,168.00	\$ 0.00	\$ 927,258,242.00	\$ 4,379,961,410.00
Total, Commerce and Economic Opportunity.....		\$ 3,480,637,368.00	\$ 0.00	\$ 927,258,242.00	\$ 4,407,895,610.00
Natural Resources					
Operations					
General Revenue.....	0001	\$ 40,277,900.00	\$ 0.00	\$ 0.00	\$ 40,277,900.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	50,000.00	0.00	0.00	50,000.00
Aggregate Operations Regulatory.....	0146	354,600.00	0.00	0.00	354,600.00
Coal Mining Regulatory.....	0147	245,000.00	0.00	0.00	245,000.00
Coal Technology Development Assistance.....	0925	5,925,000.00	0.00	0.00	5,925,000.00
Conservation Police					
Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Historic Property Administration.....	0659	250,000.00	0.00	0.00	250,000.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	4,283,700.00	0.00	6,523,768.00	10,807,468.00
Illinois Historic Sites.....	0538	4,300,000.00	0.00	0.00	4,300,000.00
Illinois Wildlife Preservation.....	0909	1,000,000.00	0.00	2,812,956.00	3,812,956.00
Natural Areas Acquisition.....	0298	10,140,500.00	0.00	0.00	10,140,500.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Natural Resources (continued)					
Operations (concluded)					
Open Space Lands Acquisition					
and Development.....	0299	2,047,800.00	0.00	0.00	2,047,800.00
Park and Conservation.....	0962	47,368,000.00	0.00	14,042,627.00	61,410,627.00
Partners for Conservation.....	0608	4,833,400.00	0.00	665,785.00	5,499,185.00
Plugging and Restoration.....	0137	1,954,500.00	0.00	0.00	1,954,500.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Salmon.....	0042	388,600.00	0.00	0.00	388,600.00
State Boating Act.....	0039	18,258,400.00	0.00	0.00	18,258,400.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	285,593.00	535,593.00
State Parks.....	0040	20,118,400.00	0.00	2,051,358.00	22,169,758.00
Tourism Promotion.....	0763	5,000,000.00	0.00	0.00	5,000,000.00
Underground Resources					
Conservation Enforcement.....	0261	2,539,600.00	0.00	0.00	2,539,600.00
Wildlife and Fish.....	0041	89,050,500.00	0.00	47,346,024.00	136,396,524.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Build Illinois Bond.....	0971	0.00	0.00	634,758.00	634,758.00
Capital Development.....	0141	21,379,900.00	0.00	37,480,090.00	58,859,990.00
Rebuild Illinois Projects.....	0972	40,000,000.00	0.00	0.00	40,000,000.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	7,991,200.00	0.00	0.00	7,991,200.00
DNR Federal Projects.....	0894	31,587,800.00	0.00	8,474,411.00	40,062,211.00
Federal Surface Mining Control					
and Reclamation.....	0765	4,759,600.00	0.00	0.00	4,759,600.00
Mines and Minerals Underground					
Injection Control.....	0077	360,000.00	0.00	0.00	360,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 374,796,400.00	\$ 0.00	\$ 120,317,370.00	\$ 495,113,770.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Natural Resources (continued)					
Awards and Grants					
Illinois Forestry Development.....	0905	\$ 925,000.00	\$ 0.00	\$ 6,515,851.00	\$ 7,440,851.00
Illinois Historic Sites.....	0538	150,000.00	0.00	135,927.00	285,927.00
Off-Highway Vehicle Trails.....	0574	200,000.00	0.00	2,585,511.00	2,785,511.00
Open Space Lands Acquisition and Development.....	0299	52,000,000.00	0.00	41,016,103.00	93,016,103.00
Park and Conservation.....	0962	1,000,000.00	0.00	13,324,058.00	14,324,058.00
Plugging and Restoration.....	0137	250,000.00	0.00	0.00	250,000.00
Snowmobile Trail Establishment.....	0866	120,000.00	0.00	442,403.00	562,403.00
State Boating Act.....	0039	1,070,000.00	0.00	12,703,933.00	13,773,933.00
State Migratory Waterfowl Stamp.....	0953	2,000,000.00	0.00	0.00	2,000,000.00
Wildlife and Fish.....	0041	100,000.00	0.00	0.00	100,000.00
Build Illinois Bond.....	0971	50,000,000.00	0.00	47,186,684.00	97,186,684.00
Capital Development.....	0141	50,000,000.00	0.00	26,399,950.00	76,399,950.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	13,000,000.00	0.00	31,665,660.00	44,665,660.00
DNR Federal Projects.....	0894	0.00	0.00	0.00	0.00
Federal Title IV Fire Protection Assistance.....	0670	350,000.00	0.00	1,816,022.00	2,166,022.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Flood Control Land Lease.....	0443	1,000,000.00	0.00	0.00	1,000,000.00
Abandoned Mined Lands Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	3,500,000.00	0.00	17,334,090.00	20,834,090.00
Total.....		\$ 177,665,000.00	\$ 0.00	\$ 201,126,192.00	\$ 378,791,192.00
Permanent Improvements					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	\$ 375,000.00	\$ 0.00	\$ 0.00	\$ 375,000.00
Illinois Habitat.....	0391	1,600,000.00	0.00	10,378,695.00	11,978,695.00
Natural Areas Acquisition.....	0298	16,000,000.00	0.00	21,592,980.00	37,592,980.00
Park and Conservation.....	0962	15,750,000.00	0.00	89,708,586.00	105,458,586.00

**TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Natural Resources (concluded)					
Permanent Improvements (concluded)					
Partners for Coservation Projects.....	0609	0.00	0.00	2,870,637.00	2,870,637.00
State Boating Act.....	0039	3,000,000.00	0.00	9,440,066.00	12,440,066.00
State Furbearer.....	0293	100,000.00	0.00	346,149.00	446,149.00
State Migratory Waterfowl Stamp.....	0953	300,000.00	0.00	4,116,010.00	4,416,010.00
State Parks.....	0040	300,000.00	0.00	4,257,283.00	4,557,283.00
State Pheasant.....	0353	550,000.00	0.00	2,802,429.00	3,352,429.00
Wildlife and Fish.....	0041	100,000.00	0.00	1,351,995.00	1,451,995.00
Capital Development.....	0141	48,400,000.00	0.00	38,459,363.00	86,859,363.00
Total.....		\$ 86,475,000.00	\$ 0.00	\$ 185,324,193.00	\$ 271,799,193.00
Highway and Waterway Construction					
Capital Development.....	0141	\$ 53,742,000.00	\$ 0.00	\$ 71,600,052.00	\$ 125,342,052.00
Refunds					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	15,000.00	0.00	0.00	15,000.00
State Parks.....	0040	35,000.00	0.00	0.00	35,000.00
Underground Resources					
Conservation Enforcement.....	0261	500,000.00	0.00	0.00	500,000.00
Wildlife and Fish.....	0041	600,000.00	0.00	0.00	600,000.00
Total.....		\$ 1,200,000.00	\$ 0.00	\$ 0.00	\$ 1,200,000.00
Total, Natural Resources.....		\$ 693,878,400.00	\$ 0.00	\$ 578,367,807.00	\$ 1,272,246,207.00
Juvenile Justice					
Operations					
General Revenue.....	0001	\$ 110,479,400.00	\$ 0.00	\$ 0.00	\$ 110,479,400.00
Department of Corrections Reimbursement and Education.....	0523	13,000,000.00	0.00	0.00	13,000,000.00
Total.....		\$ 123,479,400.00	\$ 0.00	\$ 0.00	\$ 123,479,400.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Departments (continued)</u>					
<u>Juvenile Justice (concluded)</u>					
Awards and Grants					
General Revenue.....	0001	\$ 327,800.00	\$ 0.00	\$ 0.00	\$ 327,800.00
Permanent Improvements					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Refunds					
General Revenue.....	0001	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Total, Juvenile Justice.....		\$ 124,812,200.00	\$ 0.00	\$ 0.00	\$ 124,812,200.00
<u>Corrections</u>					
Operations					
General Revenue.....	0001	\$ 1,490,365,500.00	\$ 0.00	\$ 8,100,000.00	\$ 1,498,465,500.00
Department of Corrections Reimbursement and Education.....	0523	47,000,000.00	0.00	0.00	47,000,000.00
Working Capital.....	0301	45,195,800.00	0.00	0.00	45,195,800.00
Total.....		\$ 1,582,561,300.00	\$ 0.00	\$ 8,100,000.00	\$ 1,590,661,300.00
Awards and Grants					
General Revenue.....	0001	\$ 6,638,300.00	\$ 0.00	\$ 0.00	\$ 6,638,300.00
Permanent Improvements					
General Revenue.....	0001	\$ 4,999,600.00	\$ 0.00	\$ 0.00	\$ 4,999,600.00
Working Capital.....	0301	250,000.00	0.00	0.00	250,000.00
Total.....		\$ 5,249,600.00	\$ 0.00	\$ 0.00	\$ 5,249,600.00
Refunds					
General Revenue.....	0001	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00
Working Capital.....	0301	5,000.00	0.00	0.00	5,000.00
Total.....		\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 7,500.00
Total, Corrections.....		\$ 1,594,456,700.00	\$ 0.00	\$ 8,100,000.00	\$ 1,602,556,700.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Employment Security					
Operations					
Federal Title III Social Security and Employment Service.....	0052	\$ 227,796,300.00	\$ 0.00	\$ 0.00	\$ 227,796,300.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Total.....		\$ 229,896,300.00	\$ 0.00	\$ 0.00	\$ 229,896,300.00
Awards and Grants					
General Revenue.....	0001	\$ 21,000,000.00	\$ 0.00	\$ 0.00	\$ 21,000,000.00
Road.....	0011	4,000,000.00	0.00	0.00	4,000,000.00
Federal Title III Social Security and Employment Service.....	0052	2,409,300.00	0.00	0.00	2,409,300.00
Total.....		\$ 27,409,300.00	\$ 0.00	\$ 0.00	\$ 27,409,300.00
Total, Employment Security.....		\$ 257,305,600.00	\$ 0.00	\$ 0.00	\$ 257,305,600.00
Financial and Professional Regulation					
Operations					
Appraisal Administration.....	0386	\$ 708,500.00	\$ 0.00	\$ 0.00	\$ 708,500.00
Athletics Supervision and Regulation.....	0505	20,000.00	0.00	0.00	20,000.00
Bank and Trust Company.....	0795	18,409,300.00	0.00	0.00	18,409,300.00
Cannabis Regulation.....	0912	3,865,100.00	0.00	0.00	3,865,100.00
Cemetery Oversight Licensing and Disciplinary.....	0792	1,368,500.00	0.00	0.00	1,368,500.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Compassionate Use of Medical Cannabis.....	0075	1,289,700.00	0.00	0.00	1,289,700.00
Credit Union.....	0243	4,511,000.00	0.00	0.00	4,511,000.00
Design Professionals Administration and Investigation.....	0888	1,043,800.00	0.00	0.00	1,043,800.00
Financial Institution.....	0021	7,675,200.00	0.00	0.00	7,675,200.00
General Professions Dedicated.....	0022	4,714,200.00	0.00	0.00	4,714,200.00
Home Inspector Administration.....	0746	110,200.00	0.00	0.00	110,200.00

TABLE III
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Financial and Professional Regulation (continued)					
Operations (concluded)					
Illinois State Dental Disciplinary.....	0823	977,500.00	0.00	0.00	977,500.00
Illinois State Medical Disciplinary.....	0093	4,903,800.00	0.00	0.00	4,903,800.00
Illinois State Pharmacy Disciplinary.....	0057	2,008,400.00	0.00	0.00	2,008,400.00
Illinois State Podiatric Disciplinary.....	0954	3,000.00	0.00	0.00	3,000.00
Nursing Dedicated and Professional.....	0258	2,540,100.00	0.00	0.00	2,540,100.00
Optometric Licensing and					
Disciplinary Board.....	0259	289,000.00	0.00	0.00	289,000.00
Pawnbroker Regulation.....	0562	273,900.00	0.00	0.00	273,900.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	42,176,700.00	0.00	0.00	42,176,700.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Real Estate License Administration.....	0850	6,590,400.00	0.00	0.00	6,590,400.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	654,500.00	0.00	0.00	654,500.00
Residential Finance Regulatory.....	0244	4,303,500.00	0.00	0.00	4,303,500.00
Savings Bank Regulatory.....	0579	605,800.00	0.00	0.00	605,800.00
Total.....		\$ 109,455,100.00	\$ 0.00	\$ 0.00	\$ 109,455,100.00
Awards and Grants					
Appraisal Administration.....	0386	\$ 330,000.00	\$ 0.00	\$ 0.00	\$ 330,000.00
Refunds					
Appraisal Administration.....	0386	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration					
and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	20,000.00	0.00	0.00	20,000.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Financial and Professional Regulation (concluded)					
Refunds (concluded)					
Illinois State Medical Disciplinary.....	0093	25,000.00	0.00	0.00	25,000.00
Illinois State Pharmacy Disciplinary.....	0057	6,000.00	0.00	0.00	6,000.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
Total.....		\$ 93,400.00	\$ 0.00	\$ 0.00	\$ 93,400.00
Total, Financial and Professional Regulation.....		\$ 109,878,500.00	\$ 0.00	\$ 0.00	\$ 109,878,500.00
Human Rights					
Operations					
General Revenue.....	0001	\$ 10,718,400.00	\$ 0.00	\$ 0.00	\$ 10,718,400.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Special Projects Division.....	0607	4,925,800.00	0.00	0.00	4,925,800.00
Total, Human Rights.....		\$ 16,244,200.00	\$ 0.00	\$ 0.00	\$ 16,244,200.00
Human Services					
Operations					
General Revenue.....	0001	\$ 1,127,240,500.00	\$ 0.00	\$ 0.00	\$ 1,127,240,500.00
Illinois Veterans' Rehabilitation.....	0036	3,733,900.00	0.00	0.00	3,733,900.00
Mental Health.....	0050	43,488,300.00	0.00	0.00	43,488,300.00
Mental Health Reporting.....	0148	2,500,000.00	0.00	0.00	2,500,000.00
Community Mental Health Services Block Grant.....	0876	1,541,200.00	0.00	0.00	1,541,200.00
DHS Special Purpose Trust.....	0592	6,004,200.00	0.00	0.00	6,004,200.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Human Services (continued)					
Operations (concluded)					
DHS Federal Projects.....	0408	10,983,700.00	0.00	0.00	10,983,700.00
Local Initiative.....	0762	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	498,100.00	0.00	0.00	498,100.00
Old Age Survivors Insurance.....	0495	87,998,200.00	0.00	0.00	87,998,200.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	7,392,900.00	0.00	0.00	7,392,900.00
Rehabilitation Services Elementary					
and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
USDA Women, Infants and Children.....	0700	1,555,700.00	0.00	0.00	1,555,700.00
Vocational Rehabilitation.....	0081	114,831,600.00	0.00	0.00	114,831,600.00
DHS Private Resources.....	0690	10,000.00	0.00	0.00	10,000.00
DHS Recoveries Trust.....	0921	27,563,000.00	0.00	0.00	27,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Total.....		\$ 1,448,118,400.00	\$ 0.00	\$ 0.00	\$ 1,448,118,400.00
Awards and Grants					
General Revenue.....	0001	\$ 3,127,452,400.00	\$ 0.00	\$ 0.00	\$ 3,127,452,400.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	50,000.00	0.00	0.00	50,000.00
Autism Care.....	0399	50,000.00	0.00	0.00	50,000.00
Autism Research Checkoff.....	0228	25,000.00	0.00	0.00	25,000.00
Care Provider Fund for Persons					
with a Developmental Disability.....	0344	45,000,000.00	0.00	0.00	45,000,000.00
Children's Wellness Charities.....	0178	50,000.00	0.00	0.00	50,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	0.00	92,902,400.00
Department of Human Services					
Community Services.....	0509	62,000,000.00	0.00	0.00	62,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Human Services (continued)					
Awards and Grants (continued)					
Drug Treatment.....	0368	6,105,800.00	0.00	0.00	6,105,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	37,082,500.00	0.00	0.00	37,082,500.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Housing For Families.....	0181	50,000.00	0.00	0.00	50,000.00
Hunger Relief.....	0706	100,000.00	0.00	0.00	100,000.00
Illinois Affordable Housing Trust.....	0286	15,383,700.00	0.00	0.00	15,383,700.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Mental Health Reporting.....	0148	3,000,000.00	0.00	0.00	3,000,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Special Olympics Illinois.....	0623	50,000.00	0.00	0.00	50,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	6,800,000.00	0.00	0.00	6,800,000.00
Tobacco Settlement Recovery.....	0733	4,188,800.00	0.00	0.00	4,188,800.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	2,050,000.00	0.00	0.00	2,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	61,500,000.00	0.00	0.00	61,500,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	90,000,000.00	0.00	0.00	90,000,000.00
Community Mental Health Services Block Grant.....	0876	27,367,200.00	0.00	0.00	27,367,200.00
DHS Federal Projects.....	0592	45,778,400.00	0.00	0.00	45,778,400.00
DHS Special Purpose Trust.....	0408	409,102,200.00	0.00	0.00	409,102,200.00
Employment and Training.....	0347	485,000,000.00	0.00	0.00	485,000,000.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Human Services (concluded)					
Awards and Grants (concluded)					
Gaining Early Awareness and					
Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Local Initiative.....	0762	22,729,400.00	0.00	0.00	22,729,400.00
Maternal and Child Health					
Services Block Grant.....	0872	9,401,200.00	0.00	0.00	9,401,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	76,000,000.00	0.00	0.00	76,000,000.00
Thriving Youth Income Tax Checkoff.....	0752	150,000.00	0.00	0.00	150,000.00
USDA Women, Infants and Children.....	0700	291,949,000.00	0.00	0.00	291,949,000.00
Vocational Rehabilitation.....	0081	69,599,200.00	0.00	0.00	69,599,200.00
DHS Private Resources.....	0690	315,500.00	0.00	0.00	315,500.00
Early Intervention Services Revolving.....	0502	180,000,000.00	0.00	0.00	180,000,000.00
Total.....		\$ 5,469,223,200.00	\$ 0.00	\$ 0.00	\$ 5,469,223,200.00
Refunds					
General Revenue.....	0001	\$ 7,700.00	\$ 0.00	\$ 0.00	\$ 7,700.00
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	2,000,000.00	0.00	0.00	2,000,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		\$ 2,578,100.00	\$ 0.00	\$ 0.00	\$ 2,578,100.00
Total, Human Services.....		\$ 6,919,919,700.00	\$ 0.00	\$ 0.00	\$ 6,919,919,700.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Illinois Power Agency					
Operations					
Illinois Power Agency Operations.....	0425	\$ 11,912,378.00	\$ 0.00	\$ 0.00	\$ 11,912,378.00
Illinois Power Agency					
Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Power Agency Trust.....	0424	2,427,378.00	0.00	0.00	2,427,378.00
Total, Illinois Power Agency.....		\$ 64,339,756.00	\$ 0.00	\$ 0.00	\$ 64,339,756.00
Insurance					
Operations					
Department of Insurance Federal Trust.....	0673	\$ 920,000.00	\$ 0.00	\$ 0.00	\$ 920,000.00
Illinois Workers' Compensation					
Commission Operations.....	0534	950,000.00	0.00	0.00	950,000.00
Insurance Financial Regulation.....	0997	26,105,100.00	0.00	0.00	26,105,100.00
Insurance Producer Administration.....	0922	23,076,300.00	0.00	0.00	23,076,300.00
Public Pension Regulation.....	0546	3,047,000.00	0.00	0.00	3,047,000.00
Total.....		\$ 54,098,400.00	\$ 0.00	\$ 0.00	\$ 54,098,400.00
Awards and Grants					
George Bailey Memorial.....	0409	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	500,000.00	0.00	500,000.00
Total.....		\$ 100,000.00	\$ 500,000.00	\$ 0.00	\$ 600,000.00
Refunds					
Insurance Financial Regulation.....	0997	\$ 49,000.00	\$ 0.00	\$ 0.00	\$ 49,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,500,000.00	0.00	2,500,000.00
Insurance Producer Administration.....	0922	100,000.00	0.00	0.00	100,000.00
Total.....		\$ 149,000.00	\$ 2,500,000.00	\$ 0.00	\$ 2,649,000.00
Total, Insurance.....		\$ 54,347,400.00	\$ 3,000,000.00	\$ 0.00	\$ 57,347,400.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Departments (continued)</u>					
<u>Innovation and Technology</u>					
Operations					
General Revenue.....	0001	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Capital Development.....	0141	20,000,000.00	0.00	393,942,296.00	413,942,296.00
Technology Management Revolving.....	0304	650,000,000.00	0.00	0.00	650,000,000.00
Total, Innovation and Technology.....		\$ 680,000,000.00	\$ 0.00	\$ 393,942,296.00	\$ 1,073,942,296.00
<u>Labor</u>					
Operations					
General Revenue.....	0001	\$ 7,027,800.00	\$ 0.00	\$ 0.00	\$ 7,027,800.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Child Labor and Day and Temporary					
Labor Services Enforcement.....	0357	650,100.00	0.00	0.00	650,100.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Total, Labor.....		\$ 13,464,600.00	\$ 0.00	\$ 0.00	\$ 13,464,600.00
<u>Lottery</u>					
Operations					
State Lottery.....	0711	\$ 253,165,100.00	\$ 0.00	\$ 0.00	\$ 253,165,100.00
Awards and Grants					
State Lottery.....	0711	\$ 1,000,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000,000.00
Refunds					
State Lottery.....	0711	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Total, Lottery.....		\$ 1,253,265,100.00	\$ 0.00	\$ 0.00	\$ 1,253,265,100.00
<u>Military Affairs</u>					
Operations					
General Revenue.....	0001	\$ 18,207,900.00	\$ 0.00	\$ 0.00	\$ 18,207,900.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Military Affairs (concluded)					
Operations (concluded)					
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
State Military Justice.....	0500	100,000.00	0.00	0.00	100,000.00
Federal Support Agreement Revolving.....	0333	39,210,700.00	0.00	0.00	39,210,700.00
Total.....		\$ 58,518,600.00	\$ 0.00	\$ 0.00	\$ 58,518,600.00
Awards and Grants					
Illinois Military Family Relief.....	0725	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		\$ 6,200,000.00	\$ 0.00	\$ 0.00	\$ 6,200,000.00
Permanent Improvements					
Illinois National Guard					
Armory Construction.....	0927	\$ 25,000,000.00	\$ 0.00	\$ 50,538,597.00	\$ 75,538,597.00
Capital Development.....	0141	90,000,000.00	0.00	3,563,140.00	93,563,140.00
Total.....		\$ 115,000,000.00	\$ 0.00	\$ 54,101,737.00	\$ 169,101,737.00
Total, Military Affairs.....		\$ 179,718,600.00	\$ 0.00	\$ 54,101,737.00	\$ 233,820,337.00
Healthcare and Family Services					
Operations					
General Revenue.....	0001	\$ 683,101,100.00	\$ 0.00	\$ 0.00	\$ 683,101,100.00
Care Provider Fund for Persons					
with Developmental Disability.....	0344	215,200.00	0.00	0.00	215,200.00
Child Support Administrative.....	0757	190,354,600.00	0.00	0.00	190,354,600.00
County Provider Trust.....	0329	25,000,000.00	0.00	0.00	25,000,000.00
Drug Rebate.....	0728	200,000.00	0.00	0.00	200,000.00
Healthcare Provider Relief.....	0793	61,361,800.00	0.00	0.00	61,361,800.00
Hospital Provider.....	0346	200,000.00	0.00	0.00	200,000.00
Long-Term Care Provider.....	0345	1,352,600.00	0.00	0.00	1,352,600.00
Medicaid Buy-In Program Revolving.....	0740	500.00	0.00	0.00	500.00
Medical Interagency Program.....	0720	200,000.00	0.00	0.00	200,000.00
MEDICAL SPECIAL PURPOSES TRUST	0808	10,020,000.00	0.00	0.00	10,020,000.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Healthcare and Family Services (continued)					
Operations (concluded)					
Money Follows the Person Budget Transfer.....	0522	10,000.00	0.00	0.00	10,000.00
Medical Special Purpose Trust.....	0421	166,905,000.00	0.00	0.00	166,905,000.00
Tobacco Settlement Recovery.....	0733	10,000.00	0.00	0.00	10,000.00
Trauma Center.....	0397	10,000.00	0.00	0.00	10,000.00
Total.....		\$ 1,138,940,800.00	\$ 0.00	\$ 0.00	\$ 1,138,940,800.00
Awards and Grants					
General Revenue.....	0001	\$ 6,780,982,400.00	\$ 0.00	\$ 0.00	\$ 6,780,982,400.00
County Provider Trust.....	0329	2,500,000,000.00	0.00	0.00	2,500,000,000.00
Drug Rebate.....	0728	1,500,000,000.00	0.00	0.00	1,500,000,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Healthcare Provider Relief.....	0793	9,390,427,000.00	0.00	0.00	9,390,427,000.00
Hospital Provider.....	0346	3,350,000,000.00	0.00	0.00	3,350,000,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Long-Term Care Provider.....	0345	550,000,000.00	0.00	0.00	550,000,000.00
Medicaid Buy-In Program Revolving.....	0740	646,300.00	0.00	0.00	646,300.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	10,000,000.00	0.00	0.00	10,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Provider Inquiry Trust.....	0341	700,000.00	0.00	0.00	700,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	12,000,000.00	0.00	0.00	12,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Total.....		\$ 25,052,355,700.00	\$ 0.00	\$ 0.00	\$ 25,052,355,700.00
Refunds					
Care Provider Fund for Persons					
with Developmental Disability.....	0344	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Healthcare and Family Services (concluded)					
Refunds (concluded)					
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long-Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Total.....		\$ 9,750,000.00	\$ 0.00	\$ 0.00	\$ 9,750,000.00
Total, Healthcare and Family Services.....		\$ 26,201,046,500.00	\$ 0.00	\$ 0.00	\$ 26,201,046,500.00
Public Health					
Operations					
General Revenue.....	0001	\$ 115,809,400.00	\$ 0.00	\$ 0.00	\$ 115,809,400.00
Assisted Living and Shared					
Housing Regulatory.....	0702	1,363,400.00	0.00	0.00	1,363,400.00
Cannabis Regulation.....	0912	500,000.00	0.00	0.00	500,000.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Compassionate Use of Medical Cannabis.....	0075	6,500,000.00	0.00	0.00	6,500,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	1,000,000.00	0.00	0.00	1,000,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Epilepsy Treatment and					
Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Food and Drug Safety.....	0014	500,000.00	0.00	0.00	500,000.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser Examining					
and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Home Care Services Agency Licensure.....	0287	1,470,600.00	0.00	0.00	1,470,600.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	0.00	2,800,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Public Health (continued)					
Operations (continued)					
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	8,505,200.00	0.00	0.00	8,505,200.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	15,157,300.00	0.00	0.00	15,157,300.00
Nursing Dedicated and Professional.....	0258	2,000,000.00	0.00	0.00	2,000,000.00
Pesticide Control.....	0576	481,700.00	0.00	0.00	481,700.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	0.00	3,950,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory					
Services Revolving.....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	4,000,000.00	0.00	0.00	4,000,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	550,000.00	0.00	0.00	550,000.00
Tobacco Settlement Recovery.....	0733	1,229,700.00	0.00	0.00	1,229,700.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	1,000,000.00	0.00	0.00	1,000,000.00
Maternal and Child Health Services					
Block Grant.....	0872	10,250,000.00	0.00	0.00	10,250,000.00
Preventive Health and Health Services					
Block Grant.....	0873	4,426,800.00	0.00	0.00	4,426,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	279,370,900.00	0.00	0.00	279,370,900.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Public Health (continued)					
Operations (concluded)					
DHS Private Resources.....	0690	700,000.00	0.00	0.00	700,000.00
Public Health Special State Projects.....	0896	56,150,000.00	0.00	0.00	56,150,000.00
Total.....		\$ 579,084,000.00	\$ 0.00	\$ 0.00	\$ 579,084,000.00
Awards and Grants					
General Revenue.....	0001	\$ 38,926,200.00	\$ 0.00	\$ 0.00	\$ 38,926,200.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	2,500,000.00	0.00	0.00	2,500,000.00
Metabolic Screening and Treatment.....	0920	6,125,000.00	0.00	0.00	6,125,000.00
Multiple Sclerosis Research.....	0429	1,500,000.00	0.00	0.00	1,500,000.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	18,098,500.00	0.00	0.00	18,098,500.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	1,000,000.00	0.00	0.00	1,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	500,000.00	0.00	0.00	500,000.00
Tobacco Settlement Recovery.....	0733	11,100,000.00	0.00	0.00	11,100,000.00
Build Illinois Bond.....	0971	0.00	0.00	15,000,000.00	15,000,000.00
Maternal and Child Health Services					
Block Grant.....	0872	17,495,000.00	0.00	0.00	17,495,000.00
Preventive Health and Health Services					
Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Public Health (concluded)					
Awards and Grants (concluded)					
Public Health Services.....	0063	19,930,000.00	0.00	0.00	19,930,000.00
Total.....		\$ 125,159,700.00	\$ 0.00	\$ 15,000,000.00	\$ 140,159,700.00
Refunds					
General Revenue.....	0001	13,800.00	0.00	0.00	13,800.00
Maternal and Child Health Services					
Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services					
Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
Total.....		\$ 98,800.00	\$ 0.00	\$ 0.00	\$ 98,800.00
Total, Public Health.....		\$ 704,342,500.00	\$ 0.00	\$ 15,000,000.00	\$ 719,342,500.00
Revenue					
Operations					
General Revenue.....	0001	\$ 44,838,700.00	\$ 0.00	\$ 0.00	\$ 44,838,700.00
Motor Fuel Tax.....	0012	48,008,500.00	0.00	0.00	48,008,500.00
Cannabis Regulation.....	0912	3,376,800.00	0.00	0.00	3,376,800.00
Illinois Affordable Housing Trust.....	0286	4,100,000.00	0.00	0.00	4,100,000.00
Illinois Gaming Law Enforcement.....	0085	388,900.00	0.00	0.00	388,900.00
Personal Property Tax Replacement.....	0802	34,408,000.00	0.00	0.00	34,408,000.00
Rental Housing Support Program.....	0150	1,750,000.00	0.00	0.00	1,750,000.00
Tax Compliance and Administration.....	0384	92,565,400.00	0.00	0.00	92,565,400.00
Underground Storage Tank.....	0072	2,083,700.00	0.00	0.00	2,083,700.00
Total.....		\$ 231,520,000.00	\$ 0.00	\$ 0.00	\$ 231,520,000.00
Awards and Grants					
Motor Fuel Tax.....	0012	\$ 32,000,000.00	\$ 0.00	\$ 0.00	\$ 32,000,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	8,000,000.00	0.00	0.00	8,000,000.00
Foreclosure Prevention Program.....	0891	5,500,000.00	0.00	0.00	5,500,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Revenue (concluded)					
Awards and Grants (concluded)					
Foreclosure Prevention Program Graduated.....	0119	4,500,000.00	0.00	0.00	4,500,000.00
Illinois Gaming Law Enforcement.....	0085	900,000.00	0.00	0.00	900,000.00
Illinois Affordable Housing Trust.....	0286	80,000,000.00	0.00	0.00	80,000,000.00
Local Government Distributive.....	0515	370,000,000.00	2,185,000,000.00	0.00	2,555,000,000.00
Local Government Video					
Gaming Distributive.....	0842	109,883,300.00	0.00	0.00	109,883,300.00
Personal Property Tax Replacement.....	0802	28,171,100.00	2,185,000,000.00	0.00	2,213,171,100.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	0.00	69,000,000.00	0.00	69,000,000.00
Rental Housing Support Program.....	0150	25,000,000.00	0.00	0.00	25,000,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
State and Local Sales Tax Reform.....	0186	128,750,000.00	0.00	0.00	128,750,000.00
Build Illinois Bond.....	0971	200,000,000.00	0.00	0.00	200,000,000.00
Total.....		\$ 999,204,400.00	\$ 4,439,000,000.00	\$ 0.00	\$ 5,438,204,400.00
Refunds					
General Revenue.....	0001	\$ 4,750,000.00	\$ 0.00	\$ 0.00	\$ 4,750,000.00
Motor Fuel Tax.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Income Tax Refund.....	0278	0.00	4,911,000,000.00	0.00	4,911,000,000.00
Rental Purchase Agreement Tax Refund.....	0671	0.00	500,000.00	0.00	500,000.00
Tax Compliance and Administration.....	0384	250,000.00	0.00	0.00	250,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		\$ 27,024,000.00	\$ 4,911,500,000.00	\$ 0.00	\$ 4,938,524,000.00
Total, Revenue.....		\$ 1,257,748,400.00	\$ 9,350,500,000.00	\$ 0.00	\$ 10,608,248,400.00
State Police					
Operations					
General Revenue.....	0001	\$ 279,927,000.00	\$ 0.00	\$ 0.00	\$ 279,927,000.00
Cannabis Regulation.....	0912	4,883,800.00	0.00	0.00	4,883,800.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
State Police (continued)					
Operations (concluded)					
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Firearm Dealer License Certification.....	0893	5,000,000.00	0.00	0.00	5,000,000.00
LEADS Maintenance.....	0536	1,000,000.00	0.00	0.00	1,000,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Mental Health Reporting.....	0148	2,250,000.00	0.00	0.00	2,250,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Police DUI.....	0222	1,450,000.00	0.00	0.00	1,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Law Enforcement					
Administration.....	0887	10,000,000.00	0.00	0.00	10,000,000.00
State Police Operations Assistance.....	0817	25,000,000.00	0.00	0.00	25,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	16,000,000.00	0.00	0.00	16,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward					
and Protection.....	0705	18,000,000.00	0.00	0.00	18,000,000.00
State Police Wireless Service Emergency.....	0637	700,000.00	0.00	0.00	700,000.00
Statewide 9-1-1.....	0612	215,000,000.00	0.00	0.00	215,000,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Total.....		\$ 686,420,800.00	\$ 0.00	\$ 0.00	\$ 686,420,800.00

**TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
State Police (concluded)					
Awards and Grants					
General Revenue.....	0001	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
Total.....		\$ 550,000.00	\$ 0.00	\$ 0.00	\$ 550,000.00
Refunds					
General Revenue.....	0001	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00
Total, State Police.....		\$ 686,972,800.00	\$ 0.00	\$ 0.00	\$ 686,972,800.00
Transportation					
Operations					
Road.....	0011	\$ 1,210,432,900.00	\$ 0.00	\$ 177,910,741.00	\$ 1,388,343,641.00
Motor Fuel Tax.....	0012	19,668,400.00	0.00	0.00	19,668,400.00
Aeronautics.....	0046	49,500.00	0.00	0.00	49,500.00
Cycle Rider Safety Training.....	0863	5,515,700.00	0.00	10,590,326.00	16,106,026.00
Tax Recovery.....	0310	2,100,000.00	0.00	0.00	2,100,000.00
Transportation Safety Highway Hire-back.....	0589	375,000.00	0.00	0.00	375,000.00
Federal Mass Transit Trust.....	0853	1,500,000.00	0.00	7,699,184.00	9,199,184.00
Air Transportation.....	0309	150,000.00	0.00	0.00	150,000.00
State Aviation Program.....	0928	20,000,000.00	0.00	0.00	20,000,000.00
Sound-Reducing Windows and Doors					
Replacement.....	0949	7,500,000.00	0.00	0.00	7,500,000.00
Total.....		\$ 1,267,291,500.00	\$ 0.00	\$ 196,200,251.00	\$ 1,463,491,751.00
Awards and Grants					
Road.....	0011	\$ 275,970,700.00	\$ 0.00	\$ 479,571,339.00	\$ 755,542,039.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and					
Road Districts.....	0415	98,300,000.00	0.00	0.00	98,300,000.00
Downstate Mass Transportation Capital					
Improvement.....	0965	151,954,000.00	0.00	0.00	151,954,000.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Transportation (continued)					
Awards and Grants (concluded)					
Downstate Public Transportation.....	0648	412,992,000.00	0.00	0.00	412,992,000.00
Downstate Transit Improvement.....	0559	7,500,000.00	0.00	24,108,981.00	31,608,981.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	687,096,497.00	687,096,497.00
Public Transportation.....	0627	568,090,800.00	0.00	0.00	568,090,800.00
Rail Freight Loan Repayment.....	0936	0.00	0.00	1,099,581.00	1,099,581.00
RTA Capital Improvement.....	0964	1,367,586,000.00	0.00	0.00	1,367,586,000.00
State Rail Freight Loan Repayment.....	0265	0.00	0.00	10,000,000.00	10,000,000.00
Transportation Renewal.....	0952	415,000,000.00	0.00	0.00	415,000,000.00
Multi-Modal Transportation Bond.....	0959	3,300,000,000.00	0.00	0.00	3,300,000,000.00
Transportation Bond, Series A.....	0553	1,500,000,000.00	0.00	0.00	1,500,000,000.00
Transportation Bond, Series B.....	0554	0.00	0.00	1,411,994,050.00	1,411,994,050.00
Federal Mass Transit Trust.....	0853	20,000,000.00	0.00	38,793,714.00	58,793,714.00
Federal/State/Local Airport.....	0095	75,000,000.00	0.00	224,356,465.00	299,356,465.00
Total.....		\$ 8,711,593,500.00	\$ 0.00	\$ 2,877,020,627.00	\$ 11,588,614,127.00
Permanent Improvements					
Road.....	0011	\$ 100,000,000.00	\$ 0.00	\$ 41,034,267.00	\$ 141,034,267.00
Highway and Waterway Construction					
Road.....	0011	\$ 2,818,450,000.00	\$ 0.00	\$ 2,911,377,045.00	\$ 5,729,827,045.00
Grade Crossing Protection.....	0019	189,000,000.00	0.00	107,909,715.00	296,909,715.00
State Construction Account.....	0902	4,579,900,000.00	0.00	1,160,711,305.00	5,740,611,305.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00
High Speed Rail Rolling Stock.....	0839	15,000,000.00	0.00	0.00	15,000,000.00
Transportation Bond, Series A.....	0553	5,000,000,000.00	0.00	1,577,268.00	5,001,577,268.00
Transportation Bond, Series B.....	0554	0.00	0.00	179,141,081.00	179,141,081.00
Transportation Bond Series D.....	0695	0.00	0.00	578,734,699.00	578,734,699.00
Multi-Modal Transportation Bond.....	0959	\$ 1,200,000,000.00	\$ 0.00	\$ 0.00	\$ 1,200,000,000.00
Total.....		13,803,350,000.00	0.00	4,939,451,113.00	18,742,801,113.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Departments (continued)					
Transportation (concluded)					
Refunds					
Road.....	0011	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		\$ 75,500.00	\$ 0.00	\$ 0.00	\$ 75,500.00
Total, Transportation.....		\$ 23,882,310,500.00	\$ 0.00	\$ 8,053,706,258.00	\$ 31,936,016,758.00
Veterans' Affairs					
Operations					
General Revenue.....	0001	\$ 89,419,600.00	\$ 0.00	\$ 0.00	\$ 89,419,600.00
Anna Veterans Home.....	0273	2,731,800.00	0.00	0.00	2,731,800.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
LaSalle Veterans Home.....	0272	12,940,100.00	0.00	0.00	12,940,100.00
Manteno Veterans Home.....	0980	30,324,500.00	0.00	0.00	30,324,500.00
Quincy Veterans Home.....	0619	22,153,300.00	0.00	0.00	22,153,300.00
GI Education.....	0447	1,376,600.00	0.00	0.00	1,376,600.00
Total.....		\$ 159,168,900.00	\$ 0.00	\$ 0.00	\$ 159,168,900.00
Awards and Grants					
General Revenue.....	0001	\$ 4,223,000.00	\$ 0.00	\$ 0.00	\$ 4,223,000.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans Assistance.....	0236	2,000,000.00	0.00	0.00	2,000,000.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Total.....		\$ 6,898,000.00	\$ 0.00	\$ 0.00	\$ 6,898,000.00
Permanent Improvements					
Anna Veterans Home.....	0273	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
LaSalle Veterans Home.....	0272	50,000.00	0.00	0.00	50,000.00
Manteno Veterans Home.....	0980	750,000.00	0.00	0.00	750,000.00
Quincy Veterans Home.....	0619	640,000.00	0.00	0.00	640,000.00
Total.....		\$ 1,450,000.00	\$ 0.00	\$ 0.00	\$ 1,450,000.00

**TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Departments (concluded)</u>					
<u>Veterans' Affairs (concluded)</u>					
Refunds					
Anna Veterans Home.....	0273	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
LaSalle Veterans Home.....	0272	50,000.00	0.00	0.00	50,000.00
Manteno Veterans Home.....	0980	100,000.00	0.00	0.00	100,000.00
Quincy Veterans Home.....	0619	70,000.00	0.00	0.00	70,000.00
Total.....		\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00
Total, Veterans' Affairs.....		\$ 167,766,900.00	\$ 0.00	\$ 0.00	\$ 167,766,900.00
<u>Other Agencies</u>					
<u>Arts Council</u>					
Operations					
General Revenue.....	0001	\$ 2,070,400.00	\$ 0.00	\$ 0.00	\$ 2,070,400.00
Awards and Grants					
General Revenue.....	0001	\$ 11,326,400.00	\$ 0.00	\$ 0.00	\$ 11,326,400.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Rebuild Illinois Projects.....	0972	50,000,000.00	0.00	0.00	50,000,000.00
Total.....		\$ 62,326,400.00	\$ 0.00	\$ 0.00	\$ 62,326,400.00
Total, Arts Council.....		\$ 64,396,800.00	\$ 0.00	\$ 0.00	\$ 64,396,800.00
<u>Abraham Lincoln Presidential Library and Museum</u>					
Operations					
General Revenue.....	0001	\$ 7,624,300.00	\$ 0.00	\$ 0.00	\$ 7,624,300.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	0.00	2,500,000.00
Tourism Promotion.....	0763	3,600,000.00	0.00	0.00	3,600,000.00
Total, Abraham Lincoln Presidential Library and Museum.....		\$ 13,724,300.00	\$ 0.00	\$ 0.00	\$ 13,724,300.00
<u>Governor's Office of Management and Budget</u>					
Operations					
General Revenue.....	0001	\$ 2,345,400.00	\$ 0.00	\$ 0.00	\$ 2,345,400.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Governor's Office of Management and Budget (concluded)</u>					
<u>Operations (concluded)</u>					
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois Bond.....	0971	650,000.00	0.00	0.00	650,000.00
Capital Development.....	0141	1,500,000.00	0.00	0.00	1,500,000.00
Grant Accountability and Transparency.....	0407	4,300,000.00	0.00	0.00	4,300,000.00
Total.....		\$ 8,908,800.00	\$ 0.00	\$ 0.00	\$ 8,908,800.00
 <u>Debt Service</u>					
Build Illinois Bond					
Retirement and Interest.....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
Illinois Civic Center					
Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total.....		\$ 494,500,000.00	\$ 0.00	\$ 0.00	\$ 494,500,000.00
Total, Governor's Office of Management and Budget.....		\$ 503,408,800.00	\$ 0.00	\$ 0.00	\$ 503,408,800.00
 <u>Executive Inspector General</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,130,900.00	\$ 0.00	\$ 0.00	\$ 6,130,900.00
Public Transportation.....	0627	1,610,800.00	0.00	0.00	1,610,800.00
Total, Executive Inspector General.....		\$ 7,741,700.00	\$ 0.00	\$ 0.00	\$ 7,741,700.00
 <u>Executive Ethics Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,271,900.00	\$ 0.00	\$ 0.00	\$ 6,271,900.00
 <u>Capital Development Board</u>					
<u>Operations</u>					
Capital Development Board Revolving.....	0215	\$ 4,100,000.00	\$ 0.00	\$ 0.00	\$ 4,100,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	27,065,400.00	0.00	405,000.00	27,470,400.00
Total.....		\$ 31,765,400.00	\$ 0.00	\$ 405,000.00	\$ 32,170,400.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Capital Development Board (concluded)</u>					
Awards and Grants					
Capital Development.....	0141	\$ 250,000,000.00	\$ 0.00	\$ 52,029,954.00	\$ 302,029,954.00
School Construction.....	0143	0.00	0.00	296,687,432.00	296,687,432.00
Build Illinois Bond.....	0971	619,500,000.00	0.00	10,916,752.00	630,416,752.00
Total.....		\$ 869,500,000.00	\$ 0.00	\$ 359,634,138.00	\$ 1,229,134,138.00
 Permanent Improvements					
Rebuild Illinois Projects.....	0972	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00
Capital Development.....	0141	5,941,980,500.00	0.00	2,113,951,413.00	8,055,931,913.00
Build Illinois Bond.....	0971	550,000,000.00	0.00	22,457,553.00	572,457,553.00
CDB Contributory Trust.....	0617	0.00	0.00	7,931,137.00	7,931,137.00
Total.....		\$ 6,541,980,500.00	\$ 0.00	\$ 2,144,340,103.00	\$ 8,686,320,603.00
Total, Capital Development Board.....		\$ 7,443,245,900.00	\$ 0.00	\$ 2,504,379,241.00	\$ 9,947,625,141.00
 <u>Civil Service Commission</u>					
Operations					
General Revenue.....	0001	\$ 446,200.00	\$ 0.00	\$ 0.00	\$ 446,200.00
 <u>Coroner Training Board</u>					
Operations					
Death Certificate Surcharge.....	0635	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00
 <u>Commerce Commission</u>					
Operations					
Public Utility.....	0059	\$ 31,603,300.00	\$ 0.00	\$ 0.00	\$ 31,603,300.00
Transportation Regulatory.....	0018	13,749,000.00	0.00	0.00	13,749,000.00
Total.....		\$ 45,352,300.00	\$ 0.00	\$ 0.00	\$ 45,352,300.00
 Awards and Grants					
Illinois Telecommunications					
Access Corporation.....	0364	\$ 3,000,000.00	\$ 0.00	\$ 0.00	\$ 3,000,000.00
Illinois Underground Utility Facilities					

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Commerce Commission (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
Damage Prevention.....	0127	150,000.00	0.00	0.00	150,000.00
Transportation Regulatory.....	0018	4,040,000.00	0.00	0.00	4,040,000.00
Wireless Carrier Reimbursement.....	0613	3,500,000.00	0.00	0.00	3,500,000.00
Total.....		\$ 10,690,000.00	\$ 0.00	\$ 0.00	\$ 10,690,000.00
 <u>Refunds</u>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Total.....		\$ 52,200.00	\$ 0.00	\$ 0.00	\$ 52,200.00
Total, Commerce Commission.....		\$ 56,094,500.00	\$ 0.00	\$ 0.00	\$ 56,094,500.00
 <u>Drycleaner Environmental Response Trust Fund Council</u>					
<u>Operations</u>					
Drycleaner Environmental Response Trust.....	0548	\$ 3,200,000.00	\$ 0.00	\$ 0.00	\$ 3,200,000.00
 <u>Deaf and Hard of Hearing Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 673,000.00	\$ 0.00	\$ 0.00	\$ 673,000.00
Interpreters for the Deaf.....	0449	200,300.00	0.00	0.00	200,300.00
Total, Deaf and Hard of Hearing Commission.....		\$ 873,300.00	\$ 0.00	\$ 0.00	\$ 873,300.00
 <u>Court of Claims</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,541,100.00	\$ 0.00	\$ 0.00	\$ 1,541,100.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Total.....		\$ 1,991,100.00	\$ 0.00	\$ 0.00	\$ 1,991,100.00

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APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Other Agencies (continued)					
Court of Claims (concluded)					
Awards and Grants					
General Revenue.....	0001	\$ 26,000,000.00	\$ 0.00	\$ 0.00	\$ 26,000,000.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage Revolving.....	0303	50,000.00	0.00	0.00	50,000.00
Total.....		\$ 38,775,000.00	\$ 0.00	\$ 0.00	\$ 38,775,000.00
Refunds					
Court of Claims Federal Recovery					
Victim Compensation Grant.....	0843	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00
Total, Court of Claims.....		\$ 40,769,100.00	\$ 0.00	\$ 0.00	\$ 40,769,100.00
Environmental Protection Agency					
Operations					
Motor Fuel Tax.....	0012	\$ 23,000,000.00	\$ 0.00	\$ 0.00	\$ 23,000,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Brownfields Redevelopment.....	0214	1,656,700.00	0.00	0.00	1,656,700.00
Clean Air Act Permit.....	0091	20,034,800.00	0.00	0.00	20,034,800.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit					
and Inspection.....	0944	11,463,500.00	0.00	0.00	11,463,500.00
Hazardous Waste.....	0828	16,779,600.00	0.00	0.00	16,779,600.00
Illinois Clean Water.....	0731	19,364,900.00	0.00	0.00	19,364,900.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Pollution Control Board.....	0277	25,000.00	0.00	0.00	25,000.00
Solid Waste Management.....	0078	14,264,500.00	0.00	0.00	14,264,500.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Other Agencies (continued)					
Environmental Protection Agency (continued)					
Operations (concluded)					
Subtitle D Management.....	0089	2,428,100.00	0.00	0.00	2,428,100.00
Underground Storage Tank.....	0072	14,039,000.00	0.00	0.00	14,039,000.00
Used Tire Management.....	0294	10,555,300.00	0.00	0.00	10,555,300.00
Vehicle Inspection.....	0963	21,451,600.00	0.00	0.00	21,451,600.00
VW Settlement Environmental Mitigation.....	0819	60,000,000.00	0.00	20,000,000.00	80,000,000.00
Water Revolving.....	0270	61,536,400.00	0.00	0.00	61,536,400.00
Build Illinois Bond.....	0971	50,000,000.00	0.00	10,428,397.00	60,428,397.00
US Environmental Protection.....	0065	64,189,100.00	0.00	0.00	64,189,100.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Anti-Pollution.....	0551	100,000,000.00	0.00	0.00	100,000,000.00
Total.....		\$ 494,783,500.00	\$ 0.00	\$ 30,428,397.00	\$ 525,211,897.00
Awards and Grants					
Alternate Fuels.....	0422	\$ 3,000,000.00	\$ 0.00	\$ 0.00	\$ 3,000,000.00
Brownfields Redevelopment.....	0214	4,500,000.00	0.00	0.00	4,500,000.00
Solid Waste Management.....	0078	3,000,000.00	0.00	0.00	3,000,000.00
Underground Storage Tank.....	0072	40,100,000.00	0.00	0.00	40,100,000.00
Water Revolving.....	0270	763,500,000.00	0.00	1,573,730,982.00	2,337,230,982.00
Vehicle Inspection.....	0963	5,000,000.00	0.00	0.00	5,000,000.00
Anti-Pollution.....	0551	85,000,000.00	0.00	43,000,260.00	128,000,260.00
Build Illinois Bond.....	0971	120,000,000.00	0.00	34,331,779.00	154,331,779.00
DCEO Energy Projects.....	0820	10,000,000.00	0.00	0.00	10,000,000.00
Federal Energy.....	0859	5,000,000.00	0.00	0.00	5,000,000.00
Energy Efficiency Trust.....	0571	2,000,000.00	0.00	0.00	2,000,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Illinois Clean Water.....	0731	2,000,000.00	0.00	0.00	2,000,000.00
Renewable Energy Resources Trust.....	0564	2,000,000.00	0.00	0.00	2,000,000.00
Total.....		\$ 1,050,400,000.00	\$ 0.00	\$ 1,651,063,021.00	\$ 2,701,463,021.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Environmental Protection Agency (concluded)</u>					
Refunds					
Environmental Protection Permit and Inspection.....	0944	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Hazardous Waste.....	0828	50,000.00	0.00	0.00	50,000.00
Pollution Control Board.....	0277	2,000.00	0.00	0.00	2,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
Total.....		\$ 157,000.00	\$ 0.00	\$ 0.00	\$ 157,000.00
Total, Environmental Protection Agency.....		\$ 1,545,340,500.00	\$ 0.00	\$ 1,681,491,418.00	\$ 3,226,831,918.00
<u>Guardianship and Advocacy Commission</u>					
Operations					
General Revenue.....	0001	\$ 10,209,700.00	\$ 0.00	\$ 0.00	\$ 10,209,700.00
Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Total, Guardianship and Advocacy Commission.....		\$ 12,509,700.00	\$ 0.00	\$ 0.00	\$ 12,509,700.00
<u>Human Rights, Commission on</u>					
Operations					
General Revenue.....	0001	\$ 3,089,600.00	\$ 0.00	\$ 0.00	\$ 3,089,600.00
<u>Illinois Criminal Justice Information Authority</u>					
Operations					
General Revenue.....	0001	\$ 5,535,500.00	\$ 0.00	\$ 0.00	\$ 5,535,500.00
Cannabis Regulation.....	0912	835,600.00	0.00	0.00	835,600.00
Death Penalty Abolition.....	0539	874,300.00	0.00	0.00	874,300.00
ICJIA Violence Prevention.....	0184	382,000.00	0.00	0.00	382,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Criminal Justice Information Projects.....	0335	1,500,000.00	0.00	0.00	1,500,000.00
Criminal Justice Trust.....	0488	9,700,000.00	0.00	0.00	9,700,000.00
Total.....		\$ 18,977,400.00	\$ 0.00	\$ 0.00	\$ 18,977,400.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Illinois Criminal Justice Information Authority (concluded)</u>					
Awards and Grants					
General Revenue.....	0001	\$ 40,738,500.00	\$ 0.00	\$ 355,224.00	\$ 41,093,724.00
Illinois State Crime					
Stoppers Association.....	0513	7,800.00	0.00	0.00	7,800.00
Death Penalty Abolition.....	0539	4,930,700.00	0.00	0.00	4,930,700.00
Criminal Justice Trust.....	0488	130,000,000.00	0.00	0.00	130,000,000.00
ICJIA Violence Prevention					
Special Projects.....	0318	1,747,000.00	0.00	0.00	1,747,000.00
Criminal Justice Information Projects.....	0335	12,500,000.00	0.00	0.00	12,500,000.00
Total.....		\$ 189,924,000.00	\$ 0.00	\$ 355,224.00	\$ 190,279,224.00
Total, Illinois Criminal Justice Information Authority.....		\$ 208,901,400.00	\$ 0.00	\$ 355,224.00	\$ 209,256,624.00
<u>Educational Labor Relations Board</u>					
Operations					
Personal Property Tax Replacement.....	0802	\$ 1,940,700.00	\$ 0.00	\$ 0.00	\$ 1,940,700.00
<u>Illinois Sports Facilities Authority</u>					
Awards and Grants					
Illinois Sports Facilities.....	0225	\$ 67,800,900.00	\$ 0.00	\$ 0.00	\$ 67,800,900.00
<u>Illinois Council on Developmental Disabilities</u>					
Operations					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,014,700.00	\$ 0.00	\$ 0.00	\$ 2,014,700.00
Awards and Grants					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		\$ 4,514,700.00	\$ 0.00	\$ 0.00	\$ 4,514,700.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Procurement Policy Board</u>					
Operations					
General Revenue.....	0001	\$ 527,000.00	\$ 0.00	\$ 0.00	\$ 527,000.00
<u>Illinois Workers' Compensation Commission</u>					
Operations					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 30,547,600.00	\$ 0.00	\$ 0.00	\$ 30,547,600.00
Awards and Grants					
Injured Workers' Benefit.....	0179	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00
Total, Illinois Worker's Compensation Commission.....		\$ 30,547,600.00	\$ 2,700,000.00	\$ 0.00	\$ 33,247,600.00
<u>Illinois Independent Tax Tribunal</u>					
Operations					
General Revenue.....	0001	\$ 607,000.00	\$ 0.00	\$ 0.00	\$ 607,000.00
Illinois Independent Tax Tribunal.....	0169	176,100.00	0.00	0.00	176,100.00
Total, Illinois Independent Tax Tribunal.....		\$ 783,100.00	\$ 0.00	\$ 0.00	\$ 783,100.00
<u>Illinois Gaming Board</u>					
Operations					
State Gaming.....	0129	\$ 82,021,300.00	\$ 0.00	\$ 0.00	\$ 82,021,300.00
Awards and Grants					
State Gaming.....	0129	100,000,000.00	0.00	0.00	100,000,000.00
Refunds					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
Total, Illinois Gaming Board.....		\$ 182,071,300.00	\$ 0.00	\$ 0.00	\$ 182,071,300.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Liquor Control Commission</u>					
Operations					
Dram Shop.....	0821	\$ 12,032,100.00	\$ 0.00	\$ 0.00	\$ 12,032,100.00
Refunds					
Dram Shop.....	0821	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Total, Liquor Control Commission.....		\$ 12,037,100.00	\$ 0.00	\$ 0.00	\$ 12,037,100.00
<u>Law Enforcement Training and Standards Board</u>					
Operations					
Police Training Board Services.....	0517	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	5,004,900.00	0.00	0.00	5,004,900.00
Total.....		\$ 5,104,900.00	\$ 0.00	\$ 0.00	\$ 5,104,900.00
Awards and Grants					
Law Enforcement Camera Grant.....	0356	\$ 3,400,000.00	\$ 0.00	\$ 0.00	\$ 3,400,000.00
Traffic and Criminal Conviction Surcharge.....	0879	16,200,000.00	0.00	0.00	16,200,000.00
Total.....		\$ 19,600,000.00	\$ 0.00	\$ 0.00	\$ 19,600,000.00
Total, Law Enforcement Training Standards Board.....		\$ 24,704,900.00	\$ 0.00	\$ 0.00	\$ 24,704,900.00
<u>Metropolitan Pier and Exposition Authority</u>					
Awards and Grants					
Chicago Travel Industry Promotion.....	0624	\$ 12,056,500.00	\$ 0.00	\$ 0.00	\$ 12,056,500.00
McCormick Place Expansion Project.....	0377	211,031,700.00	0.00	0.00	211,031,700.00
Total, Metropolitan Pier and Exposition Authority.....		\$ 223,088,200.00	\$ 0.00	\$ 0.00	\$ 223,088,200.00
<u>Prisoner Review Board</u>					
Operations					
General Revenue.....	0001	\$ 2,867,500.00	\$ 0.00	\$ 0.00	\$ 2,867,500.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Prisoner Review Board (concluded)</u>					
<u>Operations (concluded)</u>					
Prisoner Review Board Vehicle and Equipment.....	0366	347,000.00	0.00	0.00	347,000.00
Total, Prisoner Review Board.....		\$ 3,214,500.00	\$ 0.00	\$ 0.00	\$ 3,214,500.00
<u>Illinois Racing Board</u>					
<u>Operations</u>					
Horse Racing.....	0632	\$ 3,679,600.00	\$ 0.00	\$ 0.00	\$ 3,679,600.00
<u>Awards and Grants</u>					
Horse Racing.....	0632	\$ 2,460,900.00	\$ 0.00	\$ 0.00	\$ 2,460,900.00
<u>Refunds</u>					
Horse Racing.....	0632	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Total, Illinois Racing Board.....		\$ 6,141,500.00	\$ 0.00	\$ 0.00	\$ 6,141,500.00
<u>Property Tax Appeal Board</u>					
<u>Operations</u>					
Personal Property Tax Replacement.....	0802	\$ 6,098,700.00	\$ 0.00	\$ 0.00	\$ 6,098,700.00
<u>Refunds</u>					
Personal Property Tax Replacement.....	0802	\$ 200.00	\$ 0.00	\$ 0.00	\$ 200.00
Total, Property Tax Appeal Board.....		\$ 6,098,900.00	\$ 0.00	\$ 0.00	\$ 6,098,900.00
<u>Sex Offender Management Board</u>					
<u>Operations</u>					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<u>Southwestern Illinois Development Authority</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 1,416,100.00	\$ 0.00	\$ 0.00	\$ 1,416,100.00

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Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Other Agencies (continued)					
State Board of Education					
Operations					
General Revenue.....	0001	\$ 71,057,100.00	\$ 0.00	\$ 0.00	\$ 71,057,100.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Personal Property Tax Replacement.....	0802	100,000.00	0.00	0.00	100,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
State Charter School Commission.....	0674	1,250,000.00	0.00	0.00	1,250,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
SBE Federal Agency Services.....	0560	1,378,800.00	0.00	0.00	1,378,800.00
SBE Federal Department of Agriculture.....	0410	19,904,700.00	0.00	0.00	19,904,700.00
SBE Federal Department of Education.....	0561	85,869,800.00	0.00	0.00	85,869,800.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education					
Special Purpose Trust.....	0144	16,474,800.00	0.00	0.00	16,474,800.00
Total.....		\$ 205,044,100.00	\$ 0.00	\$ 0.00	\$ 205,044,100.00
Awards and Grants					
General Revenue.....	0001	\$ 4,046,632,800.00	\$ 0.00	\$ 0.00	\$ 4,046,632,800.00
Education Assistance.....	0007	728,849,300.00	0.00	0.00	728,849,300.00
Common School.....	0412	3,213,015,600.00	0.00	0.00	3,213,015,600.00
Fund for the Advancement of Education.....	0640	823,700,000.00	0.00	0.00	823,700,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Drivers Education.....	0031	16,000,000.00	0.00	0.00	16,000,000.00
Personal Property Tax Replacement.....	0802	18,170,000.00	0.00	0.00	18,170,000.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	200,000,000.00	0.00	55,928,428.00	255,928,428.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,000,000.00	0.00	0.00	1,000,000.00
Capital Development.....	0141	0.00	0.00	25,000,000.00	25,000,000.00
School Construction.....	0143	0.00	0.00	4,391,137.00	4,391,137.00
SBE Federal Agency Services.....	0560	17,050,000.00	0.00	0.00	17,050,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>State Board of Education (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
SBE Federal Department of Agriculture.....	0410	1,062,500,000.00	0.00	0.00	1,062,500,000.00
SBE Federal Department of Education.....	0561	2,435,900,000.00	0.00	0.00	2,435,900,000.00
Total.....		\$ 12,571,517,700.00	\$ 0.00	\$ 85,319,565.00	\$ 12,656,837,265.00
Total, State Board of Education.....		\$ 12,776,561,800.00	\$ 0.00	\$ 85,319,565.00	\$ 12,861,881,365.00
<u>State Board of Elections</u>					
<u>Operations</u>					
Help Illinois Vote.....	0206	\$ 1,188,000.00	\$ 0.00	\$ 0.00	\$ 1,188,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	17,129,100.00	0.00	0.00	17,129,100.00
Help Illinois Vote.....	0206	12,635,100.00	0.00	0.00	12,635,100.00
Personal Property Tax Replacement.....	0802	3,093,000.00	0.00	0.00	3,093,000.00
Total.....		\$ 32,857,200.00	\$ 0.00	\$ 0.00	\$ 32,857,200.00
Total, State Board of Elections.....		\$ 34,045,200.00	\$ 0.00	\$ 0.00	\$ 34,045,200.00
<u>Illinois Emergency Management Agency</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
Emergency Planning and Training.....	0173	105,000.00	0.00	0.00	105,000.00
Nuclear Safety Emergency Preparedness.....	0796	24,189,300.00	0.00	0.00	24,189,300.00
Radiation Protection.....	0067	10,747,300.00	0.00	0.00	10,747,300.00
September 11th.....	0588	500,000.00	0.00	0.00	500,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Homeland Security Emergency					
Preparedness Trust.....	0710	335,918,400.00	0.00	0.00	335,918,400.00
Indoor Radon Mitigation.....	0191	1,200,000.00	0.00	0.00	1,200,000.00
Nuclear Civil Protection Planning.....	0484	30,000,000.00	0.00	0.00	30,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Other Agencies (continued)					
Illinois Emergency Management Agency (concluded)					
Operations (concluded)					
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
Total.....		\$ 424,667,400.00	\$ 0.00	\$ 0.00	\$ 424,667,400.00
Awards and Grants					
General Revenue.....	0001	\$ 2,825,500.00	\$ 0.00	\$ 0.00	\$ 2,825,500.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
Disaster Response and Recovery.....	0667	500,000.00	0.00	0.00	500,000.00
Total.....		\$ 129,625,500.00	\$ 0.00	\$ 0.00	\$ 129,625,500.00
Permanent Improvements					
Build Illinois Bond.....	0971	\$ 0.00	\$ 0.00	\$ 6,815,483.00	\$ 6,815,483.00
Refunds					
Radiation Protection.....	0067	27,500.00	0.00	0.00	27,500.00
Total, Illinois Emergency Management Agency.....		\$ 554,320,400.00	\$ 0.00	\$ 6,815,483.00	\$ 561,135,883.00
State Employees Retirement System					
Operations					
General Revenue.....	0001	\$ 1,489,397,950.00	\$ 0.00	\$ 0.00	\$ 1,489,397,950.00
Awards and Grants					
State Pension Obligation					
Acceleration Bond.....	0825	0.00	75,000,000.00	0.00	75,000,000.00
Total, State Employees Retirement System.....		\$ 1,489,397,950.00	\$ 75,000,000.00	\$ 0.00	\$ 1,564,397,950.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (continued)</u>					
<u>Illinois Labor Relations Board</u>					
Operations					
General Revenue.....	0001	\$ 1,734,000.00	\$ 0.00	\$ 0.00	\$ 1,734,000.00
<u>State Police Merit Board</u>					
Operations					
State Police Merit Board Public Safety.....	0166	\$ 4,432,900.00	\$ 0.00	\$ 0.00	\$ 4,432,900.00
<u>State Fire Marshal</u>					
Operations					
Fire Prevention.....	0047	\$ 27,054,100.00	\$ 0.00	\$ 0.00	\$ 27,054,100.00
Illinois Fire Fighters' Memorial.....	0510	300,000.00	0.00	0.00	300,000.00
Underground Storage Tank.....	0072	4,238,100.00	0.00	0.00	4,238,100.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 32,592,200.00	\$ 0.00	\$ 0.00	\$ 32,592,200.00
Awards and Grants					
Ambulance Revolving Loan.....	0334	\$ 0.00	\$ 125,000.00	\$ 0.00	\$ 125,000.00
Fire Prevention.....	0047	7,424,300.00	0.00	0.00	7,424,300.00
Fire Truck Revolving Loan.....	0572	0.00	2,400,000.00	0.00	2,400,000.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		\$ 7,974,300.00	\$ 2,525,000.00	\$ 0.00	\$ 10,499,300.00
Refunds					
Fire Prevention.....	0047	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Underground Storage Tank.....	0072	4,000.00	0.00	0.00	4,000.00
Total.....		\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 9,000.00
Total, State Fire Marshal.....		\$ 40,575,500.00	\$ 2,525,000.00	\$ 0.00	\$ 43,100,500.00
<u>Teachers' Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 132,158,560.00	\$ 0.00	\$ 0.00	\$ 132,158,560.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Other Agencies (concluded)</u>					
<u>Teachers' Retirement System (concluded)</u>					
Awards and Grants					
Education Assistance.....	0007	500,000.00	0.00	0.00	500,000.00
Common School.....	0412	4,813,407,696.00	0.00	0.00	4,813,407,696.00
State Pension Obligation					
Acceleration Bond.....	0825	0.00	197,000,000.00	0.00	197,000,000.00
Total.....		\$ 4,813,907,696.00	\$ 197,000,000.00	\$ 0.00	\$ 5,010,907,696.00
Total, Teachers' Retirement System.....		\$ 4,946,066,256.00	\$ 197,000,000.00	\$ 0.00	\$ 5,143,066,256.00
<u>Chicago Teachers' Pension and Retirement System</u>					
Awards and Grants					
Common School.....	0412	\$ 257,349,000.00	\$ 0.00	\$ 0.00	\$ 257,349,000.00
<u>Higher Education</u>					
<u>Board of Higher Education</u>					
Operations					
General Revenue.....	0001	\$ 2,989,200.00	\$ 0.00	\$ 0.00	\$ 2,989,200.00
Academic Quality Assurance.....	0660	600,000.00	0.00	0.00	600,000.00
BHE Data and Research Cost Recovery.....	0766	30,000.00	0.00	0.00	30,000.00
Distance Learning.....	0082	100,000.00	0.00	0.00	100,000.00
Private Business and Vocational					
Schools Quality Assurance.....	0751	650,000.00	0.00	0.00	650,000.00
Private College Academic					
Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00
Total.....		\$ 4,469,200.00	\$ 0.00	\$ 0.00	\$ 4,469,200.00
Awards and Grants					
General Revenue.....	0001	\$ 8,133,600.00	\$ 0.00	\$ 0.00	\$ 8,133,600.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		\$ 13,633,600.00	\$ 0.00	\$ 0.00	\$ 13,633,600.00
Total, Board of Higher Education.....		\$ 18,102,800.00	\$ 0.00	\$ 0.00	\$ 18,102,800.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
<u>Higher Education (continued)</u>					
<u>Chicago State University</u>					
Operations					
Education Assistance.....	0007	\$ 35,018,900.00	\$ 0.00	\$ 0.00	\$ 35,018,900.00
Chicago State University					
Education Improvement.....	0223	1,600,000.00	0.00	0.00	1,600,000.00
General Professions Dedicated.....	0022	307,000.00	0.00	0.00	307,000.00
Total, Chicago State University.....		\$ 36,925,900.00	\$ 0.00	\$ 0.00	\$ 36,925,900.00
<u>Eastern Illinois University</u>					
Operations					
Education Assistance.....	0007	\$ 41,424,300.00	\$ 0.00	\$ 0.00	\$ 41,424,300.00
Awards and Grants					
State College and University Trust.....	0417	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Total, Eastern Illinois University.....		\$ 41,432,300.00	\$ 0.00	\$ 0.00	\$ 41,432,300.00
<u>Governors' State University</u>					
Operations					
Education Assistance.....	0007	\$ 23,193,600.00	\$ 0.00	\$ 0.00	\$ 23,193,600.00
<u>Northeastern Illinois University</u>					
Operations					
Education Assistance.....	0007	\$ 35,566,900.00	\$ 0.00	\$ 0.00	\$ 35,566,900.00
<u>Western Illinois University</u>					
Operations					
Education Assistance.....	0007	\$ 49,588,000.00	\$ 0.00	\$ 0.00	\$ 49,588,000.00
Awards and Grants					
State College and University Trust.....	0417	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Total, Western Illinois University.....		\$ 49,598,000.00	\$ 0.00	\$ 0.00	\$ 49,598,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Higher Education (continued)					
Illinois State University					
Operations					
Education Assistance.....	0007	\$ 69,619,300.00	\$ 0.00	\$ 0.00	\$ 69,619,300.00
Awards and Grants					
State College and University Trust.....	0417	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Total, Illinois State University.....		\$ 69,769,300.00	\$ 0.00	\$ 0.00	\$ 69,769,300.00
Northern Illinois University					
Operations					
Education Assistance.....	0007	\$ 87,804,400.00	\$ 0.00	\$ 0.00	\$ 87,804,400.00
Awards and Grants					
State College and University Trust.....	0417	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 36,000.00
Total, Northern Illinois University.....		\$ 87,840,400.00	\$ 0.00	\$ 0.00	\$ 87,840,400.00
Southern Illinois University					
Operations					
General Revenue.....	0001	\$ 1,062,800.00	\$ 0.00	\$ 0.00	\$ 1,062,800.00
Education Assistance.....	0007	192,567,800.00	0.00	0.00	192,567,800.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
Total.....		\$ 194,880,600.00	\$ 0.00	\$ 0.00	\$ 194,880,600.00
Awards and Grants					
State College and University Trust.....	0417	\$ 19,000.00	\$ 0.00	\$ 0.00	\$ 19,000.00
Total, Southern Illinois University.....		\$ 194,899,600.00	\$ 0.00	\$ 0.00	\$ 194,899,600.00
University of Illinois					
Operations					
General Revenue.....	0001	\$ 55,683,700.00	\$ 0.00	\$ 0.00	\$ 55,683,700.00
Education Assistance.....	0007	566,036,500.00	0.00	0.00	566,036,500.00
Emergency Public Health.....	0240	400,000.00	0.00	0.00	400,000.00
Fire Prevention.....	0047	4,216,000.00	0.00	0.00	4,216,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Higher Education (continued)					
University of Illinois (concluded)					
Operations (concluded)					
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Used Tire Management.....	0294	600,000.00	0.00	0.00	600,000.00
Total.....		\$ 628,186,200.00	\$ 0.00	\$ 0.00	\$ 628,186,200.00
Awards and Grants					
Education Assistance.....	0007	\$ 294,800.00	\$ 0.00	\$ 0.00	\$ 294,800.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
Total.....		\$ 544,800.00	\$ 0.00	\$ 0.00	\$ 544,800.00
Total, University of Illinois.....		\$ 628,731,000.00	\$ 0.00	\$ 0.00	\$ 628,731,000.00
Illinois Community College Board					
Operations					
General Revenue.....	0001	\$ 28,736,600.00	\$ 0.00	\$ 0.00	\$ 28,736,600.00
ICCB Federal Trust.....	0692	1,250,000.00	0.00	0.00	1,250,000.00
ICCB Research and Technology.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Adult Education.....	0070	100,000.00	0.00	0.00	100,000.00
Illinois Community College Board					
Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
High School Equivalency Testing.....	0161	100,000.00	0.00	0.00	100,000.00
Total.....		\$ 40,711,600.00	\$ 0.00	\$ 0.00	\$ 40,711,600.00
Awards and Grants					
General Revenue.....	0001	\$ 74,912,400.00	\$ 0.00	\$ 0.00	\$ 74,912,400.00
Education Assistance.....	0007	145,574,100.00	0.00	0.00	145,574,100.00
Personal Property Tax Replacement.....	0802	105,570,000.00	0.00	0.00	105,570,000.00
Career and Technical Education.....	0772	20,000,000.00	0.00	0.00	20,000,000.00
ICCB Adult Education.....	0692	23,250,000.00	0.00	0.00	23,250,000.00
Total.....		\$ 369,306,500.00	\$ 0.00	\$ 0.00	\$ 369,306,500.00
Total, Illinois Community College Board.....		\$ 410,018,100.00	\$ 0.00	\$ 0.00	\$ 410,018,100.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Higher Education (continued)					
Illinois Student Assistance Commission					
Operations					
General Revenue.....	0001	\$ 6,997,700.00	\$ 0.00	\$ 0.00	\$ 6,997,700.00
Education Assistance.....	0007	26,400.00	0.00	0.00	26,400.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	100,000.00	0.00	0.00	100,000.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Student Loan Operating.....	0664	61,053,700.00	0.00	0.00	61,053,700.00
Total.....		\$ 91,777,800.00	\$ 0.00	\$ 0.00	\$ 91,777,800.00
Awards and Grants					
General Revenue.....	0001	\$ 486,491,900.00	\$ 0.00	\$ 0.00	\$ 486,491,900.00
Education Assistance.....	0007	11,125,200.00	0.00	0.00	11,125,200.00
Golden Apple Scholars of Illinois.....	0753	100,000.00	0.00	0.00	100,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
Federal Student Loan.....	0663	190,000,000.00	0.00	0.00	190,000,000.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
Total.....		\$ 687,897,100.00	\$ 0.00	\$ 0.00	\$ 687,897,100.00
Total, Illinois Student Assistance Commission.....		\$ 779,674,900.00	\$ 0.00	\$ 0.00	\$ 779,674,900.00
Illinois Mathematics and Science Academy					
Operations					
Education Assistance.....	0007	\$ 18,943,900.00	\$ 0.00	\$ 0.00	\$ 18,943,900.00
IMSA Income.....	0768	3,783,400.00	0.00	0.00	3,783,400.00
Total.....		\$ 22,727,300.00	\$ 0.00	\$ 0.00	\$ 22,727,300.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2020
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriation	Continuing Appropriation	Reappropriations	Total Appropriations
Higher Education (concluded)					
Illinois Mathematics and Science Academy (concluded)					
Refunds					
IMSA Income.....	0768	\$ 27,600.00	\$ 0.00	\$ 0.00	\$ 27,600.00
Total, Illinois Mathematics and Science Academy.....		\$ 22,754,900.00	\$ 0.00	\$ 0.00	\$ 22,754,900.00
State Universities Retirement System					
Operations					
General Revenue.....	0001	\$ 1,639,692,000.00	\$ 0.00	\$ 0.00	\$ 1,639,692,000.00
Education Assistance.....	0007	4,431,113.00	0.00	0.00	4,431,113.00
Total.....		\$ 1,644,123,113.00	\$ 0.00	\$ 0.00	\$ 1,644,123,113.00
Awards and Grants					
State Pensions.....	0054	\$ 215,000,000.00	\$ 0.00	\$ 0.00	\$ 215,000,000.00
Total, State Universities Retirement System.....		\$ 1,859,123,113.00	\$ 0.00	\$ 0.00	\$ 1,859,123,113.00
State Universities Civil Service System					
Operations					
General Revenue.....	0001	\$ 1,114,700.00	\$ 0.00	\$ 0.00	\$ 1,114,700.00
TOTAL, ALL AGENCIES.....		\$ 118,666,600,300.00	\$ 9,653,225,000.00	\$ 14,340,565,106.00	\$ 142,660,390,406.00
Legislative		486,674,864.00	0.00	21,676,577.00	508,351,441.00
Judicial		647,229,400.00	0.00	0.00	647,229,400.00
Elected		3,861,782,893.00	22,500,000.00	10,051,258.00	3,894,334,151.00
Dept		78,832,234,424.00	9,353,500,000.00	10,030,476,340.00	98,216,210,764.00
Agencies		30,579,933,206.00	277,225,000.00	4,278,360,931.00	35,135,519,137.00
Higher Ed		4,258,745,513.00	0.00	0.00	4,258,745,513.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY19 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<u>General Funds:</u>					
General Revenue.....	0001	\$ 25,267,543,296.00	\$ 352,947,400.00	\$ 499,512,137.00	\$ 26,120,002,833.00
Education Assistance.....	0007	1,943,886,111.00	0.00	138,784.00	1,944,024,895.00
Common School.....	0412	7,813,753,109.00	104,039,600.00	0.00	7,917,792,709.00
Budget Stabilization.....	0686	0.00	0.00	2,143.00	2,143.00
Commitment to Human Services.....	0644	610,000,000.00	0.00	1,237,970.00	611,237,970.00
Fund for the Advancement of Education.....	0640	641,500,000.00	0.00	0.00	641,500,000.00
Total, General Funds.....		\$ 36,276,682,516.00	\$ 456,987,000.00	\$ 500,891,034.00	\$ 37,234,560,550.00
<u>Highway Funds:</u>					
Road.....	0011	\$ 6,322,401,409.00	\$ 0.00	\$ 0.00	\$ 6,322,401,409.00
State Construction Account.....	0902	1,790,479,904.00	0.00	0.00	1,790,479,904.00
Motor Fuel Tax.....	0012	141,536,300.00	0.00	604,853.00	142,141,153.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	98,300,000.00	0.00	0.00	98,300,000.00
Grade Crossing Protection.....	0019	126,060,598.00	0.00	0.00	126,060,598.00
Total, Highway Funds.....		\$ 8,997,978,211.00	\$ 0.00	\$ 604,853.00	\$ 8,998,583,064.00
<u>Special State Funds:</u>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
Academic Quality Assurance.....	0660	500,000.00	0.00	0.00	500,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	0.00	0.00	0.00	0.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	4,085,307.00	0.00	0.00	4,085,307.00
Aeronautics.....	0046	150,000.00	0.00	0.00	150,000.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	3,770.00	203,770.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	354,600.00	0.00	0.00	354,600.00
Agricultural Premium.....	0045	28,493,200.00	0.00	14,360.00	28,507,560.00
Agriculture in the Classroom.....	0466	110,000.00	0.00	0.00	110,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Awareness.....	0020	15,000.00	0.00	0.00	15,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Ambulance Revolving Loan.....	0334	300,000.00	-28,964.00	0.00	271,036.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Anna Veterans Home.....	0273	6,165,900.00	0.00	580,802.00	6,746,702.00
Appraisal Administration.....	0386	1,074,500.00	0.00	0.00	1,074,500.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY19 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<u>Special State Funds (continued):</u>					
Assistance to the Homeless.....	0100	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Assisted Living and Shared Housing Regulatory..	0702	1,300,000.00	0.00	0.00	1,300,000.00
Athletics Supervision and Regulation.....	0505	200,000.00	0.00	0.00	200,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	14,200,000.00	0.00	1,257.00	14,201,257.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	250,000.00	0.00	0.00	250,000.00
Attorney General Tobacco.....	0533	2,500,000.00	0.00	0.00	2,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	6,000,000.00	0.00	744.00	6,000,744.00
Audit Expense.....	0342	28,540,611.00	0.00	0.00	28,540,611.00
Autism Awareness.....	0458	50,000.00	0.00	0.00	50,000.00
Autism Care.....	0399	50,000.00	0.00	0.00	50,000.00
Autism Research Checkoff.....	0228	25,000.00	0.00	0.00	25,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Bank and Trust Company.....	0795	17,514,800.00	0.00	14,000.00	17,528,800.00
BHE Data and Research Cost Recovery.....	0766	30,000.00	0.00	0.00	30,000.00
Boy Scout and Girl Scout.....	0464	25,000.00	0.00	0.00	25,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	2,000,000.00	0.00	0.00	2,000,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,191,500.00	0.00	30,487.00	46,221,987.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,032,900.00	0.00	0.00	5,032,900.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Chicago Police Memorial Foundation.....	0639	45,000.00	0.00	0.00	45,000.00
Chicago State University Education Improvement..	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	11,374,000.00	0.00	0.00	11,374,000.00
Child Abuse Prevention.....	0934	150,000.00	0.00	0.00	150,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	650,100.00	0.00	0.00	650,100.00
Child Support Administrative.....	0757	186,038,000.00	0.00	7,101.00	186,045,101.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	50,000.00	0.00	0.00	50,000.00
Clean Air Act Permit.....	0091	20,018,800.00	0.00	37,766.00	20,056,566.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY19 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<u>Special State Funds (continued):</u>					
Coal Mining Regulatory.....	0147	\$ 205,000.00	\$ 0.00	\$ 0.00	\$ 205,000.00
Coal Technology Development Assistance.....	0925	5,600,000.00	0.00	0.00	5,600,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	111.00	92,902,511.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	10,000,000.00	0.00	14,752.00	10,014,752.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	100,000.00	0.00	0.00	100,000.00
Corporate Franchise Tax Refund.....	0380	2,500,000.00	-615,762.00	0.00	1,884,238.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	735.00	450,735.00
Credit Union.....	0243	4,176,400.00	0.00	0.00	4,176,400.00
Curing Childhood Cancer.....	0066	5,800.00	0.00	0.00	5,800.00
Cycle Rider Safety Training.....	0863	15,547,518.00	0.00	0.00	15,547,518.00
DCFS Children's Services.....	0220	411,920,000.00	0.00	609,809.00	412,529,809.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	7,374,300.00	0.00	0.00	7,374,300.00
Department of Business Services					
Special Operations.....	0363	12,983,500.00	0.00	0.00	12,983,500.00
Department of Corrections					
Reimbursement and Education.....	0523	60,000,000.00	0.00	6,620.00	60,006,620.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services Community Services	0509	42,000,000.00	0.00	0.00	42,000,000.00
Design Professional Administration					
and Investigation.....	0888	938,400.00	0.00	0.00	938,400.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	100,000.00	0.00	0.00	100,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	176,200.00	0.00	0.00	176,200.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	375,611,200.00	0.00	0.00	375,611,200.00
Downstate Transit Improvement.....	0559	42,888,049.00	0.00	0.00	42,888,049.00
Dram Shop.....	0821	7,292,500.00	0.00	0.00	7,292,500.00

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<u>Special State Funds (continued):</u>					
Driver Services Administration.....	0182	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Drivers Education.....	0031	18,750,000.00	0.00	0.00	18,750,000.00
Drug Rebate.....	0728	1,100,000,000.00	0.00	0.00	1,100,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	3,200,000.00	0.00	0.00	3,200,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	150,000.00	0.00	0.00	150,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Emergency Planning and Training.....	0173	75,000.00	0.00	0.00	75,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	10,737.00	5,310,737.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,000,000.00	0.00	8,702.00	1,008,702.00
Energy Efficiency Portfolio Standards.....	0531	0.00	0.00	192,224.00	192,224.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.	0944	11,150,800.00	0.00	159,421.00	11,310,221.00
Epilepsy Treatment and Education Grants-in-Aid.	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	20,000,000.00	-8,893,378.00	0.00	11,106,622.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	731,932,921.00	0.00	0.00	731,932,921.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	6,951,200.00	0.00	0.00	6,951,200.00
Fire Prevention.....	0047	32,786,300.00	0.00	12,900.00	32,799,200.00
Fire Truck Revolving Loan.....	0572	2,700,000.00	-644,774.00	0.00	2,055,226.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	21,506.00	2,021,506.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	5,500,000.00	0.00	0.00	5,500,000.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	250.00	709,050.00
Fraternal Order of Police.....	0867	20,000.00	0.00	0.00	20,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00

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<u>Special State Funds (continued):</u>					
General Professions Dedicated.....	0022	\$ 5,994,800.00	\$ 0.00	\$ 0.00	\$ 5,994,800.00
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00
Golden Apple Scholars of Illinois.....	0753	100,000.00	0.00	0.00	100,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	600,000.00	-591,776.00	0.00	8,224.00
Guardianship and Advocacy.....	0297	2,400,000.00	0.00	441.00	2,400,441.00
Hazardous Waste.....	0828	16,754,000.00	0.00	0.00	16,754,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	27,082,500.00	0.00	0.00	27,082,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	4,000,000,000.00	0.00	0.00	4,000,000,000.00
Healthcare Provider Relief.....	0793	7,386,789,200.00	0.00	3,818,301.00	7,390,607,501.00
Healthy Smiles.....	0654	400,000.00	0.00	200.00	400,200.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	16,278,300.00	0.00	0.00	16,278,300.00
Historic Property Administration.....	0659	500,000.00	0.00	0.00	500,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	111,900.00	0.00	0.00	111,900.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	5,579.00	246,005,579.00
Horse Racing.....	0632	6,717,300.00	0.00	150.00	6,717,450.00
Hospice.....	0586	35,000.00	0.00	0.00	35,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Hospital Provider.....	0346	3,355,000,000.00	0.00	0.00	3,355,000,000.00
Housing For Families.....	0181	50,000.00	0.00	0.00	50,000.00
Hunger Relief.....	0706	100,000.00	0.00	0.00	100,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Research and Technology.....	0070	100,000.00	0.00	0.00	100,000.00
ICJIA Violence Prevention.....	0184	377,100.00	0.00	0.00	377,100.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Affordable Housing Trust.....	0286	74,706,700.00	0.00	6,990.00	74,713,690.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	20,500,000.00	0.00	0.00	20,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Clean Water.....	0731	21,338,900.00	0.00	2,703.00	21,341,603.00

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<u>Special State Funds (continued):</u>					
Illinois Community College Board					
Contracts and Grants.....	0339	\$ 12,500,000.00	\$ 0.00	\$ 0.00	\$ 12,500,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	25,000.00	0.00	1,272.00	26,272.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
Illinois Fire Fighters' Memorial.....	0510	300,000.00	0.00	0.00	300,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	15,583,417.00	0.00	0.00	15,583,417.00
Illinois Gaming Law Enforcement.....	0085	2,286,100.00	0.00	0.00	2,286,100.00
Illinois Habitat.....	0391	10,658,887.00	0.00	0.00	10,658,887.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	1,464.00	3,701,464.00
Illinois Historic Sites.....	0538	4,600,000.00	0.00	6,946.00	4,606,946.00
Illinois Independent Tax Tribunal.....	0169	180,300.00	0.00	640.00	180,940.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction....	0927	50,538,597.00	0.00	0.00	50,538,597.00
Illinois Nurses Foundation.....	0028	40,000.00	0.00	0.00	40,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	110,000.00	0.00	0.00	110,000.00
Illinois Power Agency Operations.....	0425	12,101,778.00	0.00	11,500.00	12,113,278.00
Illinois Power Agency Renewable					
Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	75,000.00	0.00	0.00	75,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	200,000.00	0.00	0.00	200,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois Sports Facilities.....	0225	63,630,800.00	0.00	0.00	63,630,800.00
Illinois Standardbred Breeders.....	0708	1,390,100.00	0.00	0.00	1,390,100.00
Illinois State Crime Stoppers Association.....	0513	7,800.00	0.00	0.00	7,800.00
Illinois State Dental Disciplinary.....	0823	997,700.00	0.00	233.00	997,933.00
Illinois State Fair.....	0438	7,662,000.00	0.00	273.00	7,662,273.00
Illinois State Medical Disciplinary.....	0093	4,201,300.00	0.00	7,000.00	4,208,300.00
Illinois State Pharmacy Disciplinary.....	0057	1,857,200.00	0.00	0.00	1,857,200.00
Illinois State Podiatric Disciplinary.....	0954	104,000.00	0.00	0.00	104,000.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Telecommunications Access Corporation.	0364	3,000,000.00	0.00	0.00	3,000,000.00

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<u>Special State Funds (continued):</u>					
Illinois Thoroughbred Breeders.....	0709	\$ 1,924,400.00	\$ 0.00	\$ 0.00	\$ 1,924,400.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	100,000.00	0.00	18,000.00	118,000.00
Illinois Veterans Assistance.....	0236	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Veterans' Rehabilitation.....	0036	6,095,400.00	0.00	8,404.00	6,103,804.00
Illinois Wildlife Preservation.....	0909	3,312,956.00	0.00	0.00	3,312,956.00
Illinois Workers' Compensation					
Commission Operations.....	0534	33,613,300.00	0.00	64,738.00	33,678,038.00
IMSA Income.....	0768	3,700,000.00	0.00	0.00	3,700,000.00
Income Tax Refund.....	0278	4,245,000,000.00	-1,795,632,924.00	0.00	2,449,367,076.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Insurance Financial Regulation.....	0997	22,774,800.00	0.00	1,330.00	22,776,130.00
Insurance Premium Tax Refund.....	0378	2,000,000.00	-299,167.00	0.00	1,700,833.00
Insurance Producer Administration.....	0922	22,621,700.00	0.00	314,177.00	22,935,877.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
International Tourism.....	0621	5,575,000.00	0.00	0.00	5,575,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
LaSalle Veterans Home.....	0272	14,559,400.00	0.00	1,994,037.00	16,553,437.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Lead Poisoning Screening, Prevention,					
and Abatement.....	0360	10,005,200.00	0.00	19,434.00	10,024,634.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,153,400.00	0.00	0.00	1,153,400.00
Local Government Distributive.....	0515	2,205,100,000.00	-568,964,160.00	14,900,000.00	1,651,035,840.00
Local Government Video Gaminig Distributive....	0842	80,000,000.00	0.00	0.00	80,000,000.00
Local Tourism.....	0969	20,792,500.00	0.00	0.00	20,792,500.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	12,015.00	28,012,015.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,073,500.00	0.00	0.00	556,073,500.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	6,000.00	656,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY19 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<u>Special State Funds (continued):</u>					
Mammogram.....	0599	\$ 130,000.00	\$ 0.00	\$ 0.00	\$ 130,000.00
Mandatory Arbitration.....	0262	29,131,200.00	0.00	3,946.00	29,135,146.00
Manteno Veterans Home.....	0980	22,733,600.00	0.00	2,872,206.00	25,605,806.00
Marine Corps Scholarship.....	0760	145,000.00	0.00	0.00	145,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	196,695,300.00	0.00	0.00	196,695,300.00
Medicaid Buy-In Program Revolving.....	0740	636,900.00	0.00	0.00	636,900.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	20,000,000.00	0.00	107,568.00	20,107,568.00
Mental Health.....	0050	55,453,900.00	0.00	8,904.00	55,462,804.00
Mental Health Reporting.....	0148	7,750,000.00	0.00	0.00	7,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	24,219.00	19,510,019.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	465,519.00	11,465,519.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving Permit Administration Fee.....	0453	2,200,000.00	0.00	159.00	2,200,159.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	46.00	16,000,046.00
Motor Vehicle Review Board.....	0323	268,800.00	0.00	0.00	268,800.00
Motor Vehicle Theft Prevention and Insurance Verification Trust.....	0156	20,000,000.00	0.00	0.00	20,000,000.00
Multiple Sclerosis Research.....	0429	1,500,000.00	0.00	0.00	1,500,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
National Wild Turkey Federation.....	0058	1,200.00	0.00	0.00	1,200.00
Natural Areas Acquisition.....	0298	39,398,508.00	0.00	0.00	39,398,508.00
Nuclear Safety Emergency Preparedness.....	0796	22,636,000.00	0.00	103,762.00	22,739,762.00
Nursing Dedicated and Professional.....	0258	4,412,800.00	0.00	10,702.00	4,423,502.00
Octave Chanute Aerospace Heritage.....	0662	45,200.00	0.00	0.00	45,200.00
Off-Highway Vehicle Trails.....	0574	2,604,971.00	0.00	0.00	2,604,971.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00
Open Space Lands Acquisition and Development...	0299	51,645,944.00	0.00	0.00	51,645,944.00
Optometric Licensing and Disciplinary Board....	0259	362,100.00	0.00	0.00	362,100.00
Organ Donor Awareness.....	0716	160,000.00	0.00	0.00	160,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Park and Conservation.....	0962	165,811,179.00	0.00	618.00	165,811,797.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY19 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<u>Special State Funds (continued):</u>					
Partners for Conservation.....	0608	\$ 17,230,707.00	\$ 0.00	\$ 0.00	\$ 17,230,707.00
Partners for Coservation Projects.....	0609	3,142,458.00	0.00	0.00	3,142,458.00
Pawnbroker Regulation.....	0562	196,200.00	0.00	16,200.00	212,400.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	2,202,479,300.00	-567,922,922.00	4,433.00	1,634,560,811.00
Pesticide Control.....	0576	7,420,000.00	0.00	316.00	7,420,316.00
Pet Population Control.....	0764	250,000.00	0.00	251.00	250,251.00
Plugging and Restoration.....	0137	2,227,900.00	0.00	0.00	2,227,900.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	885.00	3,950,885.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Port Development Revolving Loan.....	0603	1,000,000.00	0.00	0.00	1,000,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating....	0776	2,500,000.00	0.00	3,634.00	2,503,634.00
Prisoner Review Board Vehicle and Equipment....	0366	347,000.00	0.00	0.00	347,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	42,624,900.00	0.00	188,986.00	42,813,886.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,700,000.00	0.00	0.00	1,700,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	1,814.00	5,001,814.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Public Pension Regulation.....	0546	2,964,300.00	0.00	0.00	2,964,300.00
Public Transportation.....	0627	556,970,800.00	0.00	27.00	556,970,827.00
Public Utility.....	0059	31,350,100.00	0.00	886.00	31,350,986.00
Quality of Life Endowment.....	0437	1,000,000.00	0.00	0.00	1,000,000.00
Quincy Veterans Home.....	0619	28,494,800.00	0.00	4,519,288.00	33,014,088.00
Radiation Protection.....	0067	10,149,100.00	0.00	5,559.00	10,154,659.00
Rail Freight Loan Repayment.....	0936	2,000,000.00	0.00	0.00	2,000,000.00
Real Estate License Administration.....	0850	6,639,500.00	0.00	0.00	6,639,500.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority Occupation and Use Tax Replacement.....	0187	60,000,000.00	-9,737,360.00	0.00	50,262,640.00

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<u>Special State Funds (continued):</u>					
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	\$ 650,000.00	\$ 0.00	\$ 0.00	\$ 650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	6,000,000.00	0.00	0.00	6,000,000.00
Rental Housing Support Program.....	0150	26,750,000.00	0.00	0.00	26,750,000.00
Rental Purchase Agreement Tax Refund.....	0671	500,000.00	-500,000.00	0.00	0.00
Residential Finance Regulatory.....	0244	3,337,800.00	0.00	273,900.00	3,611,700.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Salmon.....	0042	388,000.00	0.00	0.00	388,000.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
School District Emergency Financial Assistance.	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	57,613,400.00	0.00	0.00	57,613,400.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	1,084.00	2,501,084.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,840,300.00	0.00	0.00	4,840,300.00
Secretary of State Special Services.....	0483	25,126,000.00	0.00	12,097.00	25,138,097.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,640,500.00	0.00	0.00	9,640,500.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	750,000.00	0.00	0.00	750,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00

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<u>Special State Funds (continued):</u>					
Snowmobile Trail Establishment.....	0866	\$ 442,403.00	\$ 0.00	\$ 0.00	\$ 442,403.00
Solid Waste Management.....	0078	15,360,900.00	0.00	0.00	15,360,900.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00
South Suburban Brownsfields Redevelopment.....	0320	3,000,000.00	0.00	0.00	3,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	50,000.00	0.00	0.00	50,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	500,000.00	0.00	0.00	500,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
State and Local Sales Tax Reform.....	0186	102,000,000.00	0.00	11,200,000.00	113,200,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	40,104,660.00	0.00	8.00	40,104,668.00
State Charter School Commission.....	0674	1,250,000.00	0.00	0.00	1,250,000.00
State College and University Trust.....	0417	373,000.00	0.00	0.00	373,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Furbearer.....	0293	346,149.00	0.00	0.00	346,149.00
State Gaming.....	0129	155,318,400.00	0.00	4,529.00	155,322,929.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,253,415,400.00	0.00	26,515.00	1,253,441,915.00
State Migratory Waterfowl Stamp.....	0953	5,195,254.00	0.00	0.00	5,195,254.00
State Military Justice.....	0500	100,000.00	0.00	0.00	100,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
State Parks.....	0040	25,549,083.00	0.00	14,809.00	25,563,892.00
State Pensions.....	0054	240,132,960.00	0.00	634.00	240,133,594.00
State Pheasant.....	0353	3,095,229.00	0.00	0.00	3,095,229.00
State Police DUI.....	0222	2,450,000.00	0.00	0.00	2,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	3,432,900.00	0.00	35,588.00	3,468,488.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	16,000,000.00	0.00	0.00	16,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	157.00	14,000,157.00

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<u>Special State Funds (continued):</u>					
State Police Wireless Service Emergency.....	0637	\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 700,000.00
State Rail Freight Loan Repayment.....	0265	10,000,000.00	0.00	0.00	10,000,000.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	3,402,500.00	0.00	399.00	3,402,899.00
Statewide 9-1-1.....	0612	215,000,000.00	0.00	0.00	215,000,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Subtitle D Management.....	0089	2,347,600.00	0.00	0.00	2,347,600.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	75,000.00	0.00	0.00	75,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	89,287,500.00	0.00	0.00	89,287,500.00
Tax Recovery.....	0310	1,500,000.00	0.00	0.00	1,500,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,000,000.00	0.00	0.00	1,000,000.00
Tobacco Settlement Recovery.....	0733	218,283,100.00	0.00	21,903.00	218,305,003.00
Tourism Promotion.....	0763	62,644,500.00	0.00	7,286.00	62,651,786.00
Traffic and Criminal Conviction Surcharge.....	0879	20,804,800.00	0.00	0.00	20,804,800.00
Transportation Regulatory.....	0018	17,021,700.00	0.00	270.00	17,021,970.00
Transportation Safety Highway Hire-back.....	0589	350,000.00	0.00	0.00	350,000.00
Trauma Center.....	0397	19,000,000.00	0.00	0.00	19,000,000.00
Underground Resources Conservation Enforcement.	0261	1,820,500.00	0.00	0.00	1,820,500.00
Underground Storage Tank.....	0072	60,144,900.00	0.00	5,231,400.00	65,376,300.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,190,600.00	0.00	39,487.00	11,230,087.00
Vehicle Inspection.....	0963	31,568,100.00	0.00	2,704.00	31,570,804.00
Violent Crime Victims Assistance.....	0929	11,633,100.00	0.00	0.00	11,633,100.00
VW Settlement Environmental Mitigation.....	0819	20,000,000.00	0.00	0.00	20,000,000.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Water Revolving.....	0270	2,317,532,376.00	0.00	0.00	2,317,532,376.00
Weights and Measures.....	0163	7,151,700.00	0.00	0.00	7,151,700.00
Wildlife and Fish.....	0041	113,983,788.00	0.00	1,690,830.00	115,674,618.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Wireless Carrier Reimbursement.....	0613	3,500,000.00	0.00	0.00	3,500,000.00
Workforce, Technology, and Economic Development	0552	2,000,000.00	0.00	0.00	2,000,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY19 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<u>Special State Funds (concluded):</u>					
Working Capital Revolving Loan.....	0307	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	2,200,000.00	0.00	0.00	2,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 39,119,752,510.00	\$ -2,953,831,187.00	\$ 49,833,409.00	\$ 36,215,754,732.00
<u>Bond Financed Funds:</u>					
Anti-Pollution.....	0551	\$ 48,906,829.00	\$ 0.00	\$ 0.00	\$ 48,906,829.00
Build Illinois Bond.....	0971	1,576,454,522.00	0.00	-2,069,459.00	1,574,385,063.00
Capital Development.....	0141	3,012,968,100.00	0.00	42,173,571.00	3,055,141,671.00
Pension Obligation Acceleration Bond.....	0825	0.00	31,169,544.00	0.00	31,169,544.00
School Construction.....	0143	304,953,788.00	0.00	0.00	304,953,788.00
Transportation Bond Series D.....	0695	732,418,347.00	0.00	0.00	732,418,347.00
Transportation Bond, Series A.....	0553	53,353,591.00	0.00	0.00	53,353,591.00
Transportation Bond, Series B.....	0554	1,759,168,371.00	0.00	0.00	1,759,168,371.00
Total, Bond Financed Funds.....		\$ 7,488,223,548.00	\$ 31,169,544.00	\$ 40,104,112.00	\$ 7,559,497,204.00
<u>Debt Service Funds:</u>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 60,230,047.00	\$ 0.00	\$ 540,230,047.00
General Obligation Bond Retirement and Interest	0101	5,226,477,964.00	68,590,871.00	0.00	5,295,068,835.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total, Debt Service Funds.....		\$ 5,720,977,964.00	\$ 128,820,918.00	\$ 0.00	\$ 5,849,798,882.00
<u>Federal Trust Funds:</u>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 48,141,349.00	\$ 0.00	\$ 0.00	\$ 48,141,349.00
Agriculture Federal Projects.....	0826	3,200,000.00	0.00	18,297.00	3,218,297.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	33,500,000.00	0.00	0.00	33,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant.	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	75,000,000.00	0.00	15,000,000.00	90,000,000.00
Community Mental Health Services Block Grant...	0876	28,891,600.00	0.00	0.00	28,891,600.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	1,267.00	60,001,267.00

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<u>Federal Trust Funds (continued):</u>					
Council on Developmental Disabilities					
Federal Trust.....	0131	4,610,400.00	0.00	17,111.00	4,627,511.00
Court of Claims Federal Grant.....	0687	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Court of Claims Federal Recovery					
Victim Compensation Grant.....	0843	1,000.00	0.00	0.00	1,000.00
Criminal Justice Trust.....	0488	119,600,000.00	0.00	32,443.00	119,632,443.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
DCFS Federal Projects.....	0566	8,511,600.00	0.00	28,108.00	8,539,708.00
Department of Insurance Federal Trust.....	0673	0.00	0.00	53,811.00	53,811.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	51,807,600.00	0.00	7,691.00	51,815,291.00
DHS Special Purpose Trust.....	0408	419,335,900.00	0.00	5,714.00	419,341,614.00
DNR Federal Projects.....	0894	10,873,840.00	0.00	0.00	10,873,840.00
Employment and Training.....	0347	485,000,000.00	0.00	4,000.00	485,004,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	100,397,075.00	0.00	0.00	100,397,075.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Federal Student Loan.....	0663	200,000,000.00	0.00	0.00	200,000,000.00
Federal Support Agreement Revolving.....	0333	40,410,700.00	0.00	98,860.00	40,509,560.00
Federal Surface Mining Control and Reclamation.	0765	4,329,700.00	0.00	0.00	4,329,700.00
Federal Title III Social Security and					
Employment Service.....	0052	241,096,100.00	0.00	391,151.00	241,487,251.00
Federal Title IV Fire Protection Assistance....	0670	1,818,042.00	0.00	0.00	1,818,042.00
Federal Unemployment Compensation					
Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Federal/State/Local Airport.....	0095	265,921,882.00	0.00	0.00	265,921,882.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Flood Control Land Lease.....	0443	1,000,000.00	0.00	0.00	1,000,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Gaining Early Awareness and Readiness					
for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,288,800.00	0.00	78,315.00	1,367,115.00
Homeland Security Emergency Preparedness Trust.	0710	335,918,400.00	0.00	0.00	335,918,400.00

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<u>Federal Trust Funds (concluded):</u>					
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
Juvenile Accountability Incentive Block Grant..	0581	1,000,000.00	0.00	0.00	1,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	18,471.00	4,018,471.00
Library Services.....	0470	6,000,000.00	0.00	0.00	6,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	1,530,000.00	33,184,300.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	5,000,000.00	0.00	0.00	5,000,000.00
Old Age Survivors Insurance.....	0495	112,041,500.00	0.00	923.00	112,042,423.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	83,318,300.00	0.00	5,965.00	83,324,265.00
Preventive Health and Health					
Services Block Grant.....	0873	4,431,800.00	0.00	0.00	4,431,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	297,324,900.00	0.00	596,592.00	297,921,492.00
Rehabilitation Services Elementary and					
Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	13,678,800.00	0.00	0.00	13,678,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	0.00	1,082,404,700.00
SBE Federal Department of Education.....	0561	2,560,369,800.00	0.00	27,601.00	2,560,397,401.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	200.00	500,200.00
Senior Health Insurance Program.....	0396	2,500,000.00	0.00	0.00	2,500,000.00
Services for Older Americans.....	0618	92,894,200.00	0.00	3,360.00	92,897,560.00
Special Federal Grant Projects.....	0090	800,000.00	0.00	0.00	800,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	150,000.00	0.00	0.00	150,000.00
Student Loan Operating.....	0664	61,053,700.00	0.00	1,399.00	61,055,099.00
US Environmental Protection.....	0065	63,906,200.00	0.00	938.00	63,907,138.00
USDA Women, Infants and Children.....	0700	292,691,400.00	0.00	32,608.00	292,724,008.00
Vocational Rehabilitation.....	0081	180,262,000.00	0.00	0.00	180,262,000.00
Wholesome Meat.....	0476	9,238,000.00	0.00	78.00	9,238,078.00
Total, Federal Trust Funds.....		\$ 8,382,690,288.00	\$ 0.00	\$ 17,954,903.00	\$ 8,400,645,191.00

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<u>Revolving Funds:</u>					
Air Transportation.....	0309	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00
Facilities Management.....	0314	286,602,300.00	0.00	398,388.00	287,000,688.00
Grant Accountability and Transparency.....	0407	4,300,000.00	0.00	0.00	4,300,000.00
Professional Services.....	0317	47,000,000.00	0.00	12,060.00	47,012,060.00
State Garage Revolving.....	0303	71,949,000.00	0.00	0.00	71,949,000.00
State Surplus Property.....	0903	2,500,000.00	0.00	71.00	2,500,071.00
Technology Management Revolving.....	0304	650,262,100.00	0.00	698,820.00	650,960,920.00
Workers' Compensation.....	0332	108,500,000.00	0.00	0.00	108,500,000.00
Working Capital.....	0301	44,636,300.00	0.00	266.00	44,636,566.00
Total, Revolving Funds.....		\$ 1,215,999,700.00	\$ 0.00	\$ 1,109,605.00	\$ 1,217,109,305.00
<u>State Trust Funds:</u>					
Abandoned Mined Lands Reclamation Set Aside....	0257	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Attorney General's State Projects and Court Order Distribution.....	0801	15,300,000.00	0.00	8,063.00	15,308,063.00
CDB Contributory Trust.....	0617	16,100,000.00	0.00	0.00	16,100,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	1,389,100.00	0.00	19,200.00	1,408,300.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	129,259.00	1,154,759.00
DHS Recoveries Trust.....	0921	27,563,000.00	0.00	2,095.00	27,565,095.00
DHS State Projects.....	0642	11,368,000.00	0.00	0.00	11,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	236.00	10,000,236.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	156.00	12,000,156.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	204.00	180,300,204.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	200,000.00	0.00	0.00	200,000.00
ICJIA Violence Prevention Special Projects.....	0318	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Power Agency Trust.....	0424	2,427,378.00	0.00	0.00	2,427,378.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Injured Workers' Benefit.....	0179	2,700,000.00	371,893.00	0.00	3,071,893.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Land and Water Recreation.....	0465	17,998,354.00	0.00	0.00	17,998,354.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00

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<u>State Trust Funds (concluded):</u>					
Oil Spill Response.....	0774	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
Pollution Control Board State Trust.....	0207	0.00	0.00	567.00	567.00
Public Aid Recoveries Trust.....	0421	163,809,800.00	0.00	6,323.00	163,816,123.00
Public Health Special State Projects.....	0896	27,150,000.00	0.00	25,025,464.00	52,175,464.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
South Suburban Increment.....	0321	3,000,000.00	0.00	0.00	3,000,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan....	0755	1,600,000.00	0.00	0.00	1,600,000.00
State Employees Retirement System.....	0479	0.00	0.00	7,275.00	7,275.00
State Treasurer's Administrative.....	0103	12,400,000.00	0.00	0.00	12,400,000.00
Total, State Trust Funds.....		\$ 650,004,132.00	\$ 371,893.00	\$ 25,198,842.00	\$ 675,574,867.00
GRAND TOTAL.....		\$ 107,852,308,869.00	\$ -2,336,481,832.00	\$ 635,696,758.00	\$ 106,151,523,795.00