



Expenditures by: Agency  
 Appropriated Spending for Fiscal Year: 2020  
 Type: Appropriated Only  
 Fund: 0640 - FUND FOR ADVNCMNT OF EDUCATION

| Code | Agency                   | Appropriated     | Expended YTD     | Monthly Expended Amounts |        |        |        |                  |        |        |        |        |        |        |        | Lapse Periods |        |        | Expended Amount  |        |                  |
|------|--------------------------|------------------|------------------|--------------------------|--------|--------|--------|------------------|--------|--------|--------|--------|--------|--------|--------|---------------|--------|--------|------------------|--------|------------------|
|      |                          |                  |                  | Jul                      | Aug    | Sep    | Oct    | Nov              | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul           | Aug    | Sep    | Non-Lapse        | Lapse  | Unexpended       |
| 586  | STATE BOARD OF EDUCATION | \$823,700,000.00 | \$300,000,000.00 | \$0.00                   | \$0.00 | \$0.00 | \$0.00 | \$300,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00        | \$0.00 | \$0.00 | \$300,000,000.00 | \$0.00 | \$523,700,000.00 |
| 799  | STATUTORY TRANSFERS      | \$14,680.00      | \$14,680.00      | \$14,680.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00        | \$0.00 | \$0.00 | \$14,680.00      | \$0.00 | \$0.00           |