



Expenditures by: Object of Expenditure  
Fiscal Year: 2019 Type: Appropriated Only Show Monthly: Yes Show Budget: Yes Show Lapse: No Agency: 586 - STATE BOARD OF EDUCATION

Code	Object of Expenditure	Appropriated	Expended YTD	Monthly Expended Amounts												Expended Amount
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Unexpended
4900	AWARDS & GRANTS - LUMP SUM	\$7,486,517,700.00	\$7,432,379,148.82	\$82,113.37	\$635,601,967.16	\$620,797,543.51	\$643,079,980.53	\$727,352,934.95	\$679,235,690.99	\$687,030,080.08	\$699,997,261.63	\$681,900,098.88	\$662,875,392.98	\$707,531,726.99	\$665,645,582.17	\$54,138,551.18
4400	AWARDS AND GRANTS	\$4,425,119,200.00	\$3,065,151,925.23	\$388,417.60	\$17,367,935.20	\$308,812,648.26	\$185,634,868.83	\$151,744,579.11	\$422,444,397.87	\$237,174,707.41	\$95,326,857.50	\$411,256,538.24	\$290,105,577.94	\$184,154,784.89	\$390,875,978.44	\$1,319,967,274.77
1900	LUMP SUMS AND OTHER PURPOSES	\$145,150,000.00	\$67,668,783.61	\$326,072.96	\$1,908,067.71	\$2,759,831.83	\$2,207,359.53	\$2,015,698.64	\$2,419,004.10	\$5,998,020.91	\$3,665,766.80	\$16,683,092.01	\$5,255,004.54	\$4,281,344.59	\$5,459,246.44	\$77,481,216.39
1200	CONTRACTUAL SERVICES	\$35,380,400.00	\$14,803,046.74	\$19,420.16	\$981,323.90	\$952,602.33	\$1,204,679.66	\$738,679.38	\$802,026.05	\$1,402,377.12	\$1,388,064.09	\$1,161,359.31	\$1,235,604.57	\$1,083,143.63	\$1,283,082.40	\$20,577,353.26
4473	CONSTRUCTION GRANTS	\$29,391,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,391,137.00
4474	EDUC GRANTS, PRIMARY/SECONDARY	\$24,600,000.00	\$19,977,403.55	\$867,530.65	\$872,262.93	\$2,657,605.94	\$870,396.23	\$869,162.02	\$2,978,231.81	\$861,857.77	\$860,536.62	\$2,652,953.67	\$863,661.47	\$869,220.25	\$864,329.22	\$4,622,596.45
1910	LUMP SUM, OPERATIONS	\$23,302,400.00	\$23,301,776.36	\$1,650,186.75	\$2,134,389.34	\$2,134,950.66	\$1,899,110.91	\$1,856,248.82	\$1,784,355.29	\$1,992,579.09	\$1,823,867.90	\$1,753,538.24	\$1,787,644.95	\$1,837,730.04	\$1,576,175.95	\$623.64
1120	REGULAR POSITIONS	\$17,990,200.00	\$8,646,646.55	\$630,100.97	\$618,508.03	\$595,963.32	\$593,176.12	\$635,261.04	\$693,107.23	\$792,821.85	\$808,200.60	\$806,325.86	\$819,925.33	\$808,623.54	\$844,632.66	\$9,343,553.45
1160	RETIREMENT	\$7,732,700.00	\$1,423,247.92	\$111,093.67	\$100,692.47	\$96,822.73	\$97,398.32	\$106,651.77	\$117,710.73	\$128,593.47	\$130,091.00	\$130,806.16	\$134,586.46	\$131,482.92	\$137,318.22	\$6,309,452.08
1180	EMPLOYER CONTRB GRP INSURANCE	\$5,252,800.00	\$2,728,981.46	\$189,944.59	\$198,834.75	\$198,184.76	\$196,344.73	\$206,452.83	\$226,429.37	\$248,819.55	\$255,377.88	\$246,753.26	\$255,553.47	\$251,393.23	\$254,893.04	\$2,523,818.54
1290	TRAVEL	\$2,030,000.00	\$547,578.12	\$1,029.71	\$34,933.95	\$46,986.90	\$44,358.15	\$21,189.53	\$41,497.89	\$66,924.60	\$35,960.22	\$51,807.68	\$48,574.33	\$67,212.99	\$48,798.90	\$1,482,421.88
1170	SOC SEC/MEDICARE CONTRIBUTIONS	\$1,259,300.00	\$192,685.00	\$15,440.66	\$13,678.70	\$13,117.57	\$13,195.01	\$14,359.42	\$15,889.22	\$17,306.70	\$17,538.21	\$17,667.97	\$18,225.58	\$17,727.14	\$18,538.82	\$1,066,615.00
1500	EQUIPMENT	\$1,001,000.00	\$67,103.34	\$0.00	\$0.00	\$7,469.54	\$7,245.22	\$5,873.40	\$884.00	\$0.00	\$8,222.76	\$0.00	\$8,782.55	\$0.00	\$22,934.46	\$933,896.66
1302	PRINTING	\$498,000.00	\$15,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$482,050.00
1700	TELECOMMUNICATION	\$459,000.00	\$134,468.56	\$0.00	\$0.00	\$0.00	\$11,698.18	\$3,457.46	\$21,463.38	\$25,413.05	\$11,573.65	\$12,381.69	\$12,433.68	\$12,234.87	\$11,253.59	\$324,531.44
1300	COMMODITIES	\$430,000.00	\$82,400.94	\$250.00	\$3,664.03	\$29.12	\$8,016.64	\$1,369.45	\$5,437.20	\$1,874.41	\$65.00	\$6,888.85	\$6,127.79	\$11,289.85	\$383.70	\$347,599.06
1129	STATE PAID RETIREMENT CONTRIB	\$119,900.00	\$50,648.42	\$3,001.90	\$2,860.80	\$2,860.80	\$2,878.24	\$3,283.36	\$3,500.88	\$4,643.70	\$4,986.12	\$4,749.56	\$5,491.10	\$5,981.20	\$6,410.76	\$69,251.58

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This amount represents expenditures for September Lapse Period and any succeeding Lapse Period months.  
You can obtain information for the individual months by contacting our Office here.

Close



STATE OF ILLINOIS  
COMPTROLLER  
SUSANA A. MENDOZA

