

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					101	GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE				
A00101	0001-101-10	-19100100								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				5,295,074.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100200								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				5,295,074.00
	SENATE MINORITY LEADER									
A00101	0001-101-10	-19100300								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				4,251,082.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100400								
	7200	C	N	N	2019-09-01	ORDINARY AND CONTINGENT ORDINARY AND CONTINGENT EXPENSES OF SENATE OPERATIONS COMM I NCLUDING PLANNING, CONSTRUCTION AND MOVING COSTS ASSOCIATEDW ITH CONSTRUCTION AND RECONSTRUCTION OF SENATE OFFICES				113,700.00
A00101	0001-101-10	-19100500								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				214,204.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100600								
	7200	C	N	N	2019-09-01	ALLOWANCES FOR PARTICULA ADDITIONAL SERVICES				83,500.00
A00101	0001-101-10	-19100700								
	7200	C	N	N	2019-09-01	ALLOWANCES FOR PARTICULA ADDITIONAL SERVICES				83,500.00
A00101	0001-101-10	-19100800								
	7200	C	N	N	2019-09-01	FOR TRAVEL, INCLUDING EXP TO SPRINGFIELD OF MEMBERS ON OFFICIAL LEGISLATIVE BUSINESS				57,706.00
A00101	0001-101-10	-19100900								
	7200	C	N	N	2019-09-01	LEGIS DUTIES & RESPONSBI				4,900,765.00
	PRESIDENT OF THE SENATE									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				101		GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE				
A00101	0001-101-10	-19101000								
	7200 C N N	2019-09-01				USE OF STANDING COMMITTEE FOR EXPERT WITNESSES, TECHNICAL SERVICES, CONSULTING ASSISTANCE & OTHER RESEARCH ASSISTANCE				3,038,087.00
A00101	0001-101-10	-19103000								
	7200 C N N	2019-09-01				PLAN & PREP OF REDISTRIC				250,000.00
A00101	0001-101-10	-19103011								
	7200 C N N	2019-09-01				PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-SENATE PRESIDENT				500,000.00
A00101	0001-101-10	-19103100								
	7200 C N N	2019-09-01				PLAN & PREP OF REDISTRIC				250,000.00
A00101	0001-101-10	-19103111								
	7200 C N N	2019-09-01				PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-SENATE MIN LEADER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				24,832,692.00
						GEN ASSEMBLY OPERATIONS				
A00101	0196-101-10	-19100000								
	7200 C N N	2019-09-01				ORDINARY & CONTINGENT EX PRESIDENT OF THE SENATE				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				25,082,692.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				101		GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GENERAL REVENUE				
A00101	0001-101-20	-19000100								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				5,109,643.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000200								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				4,903,609.00
	HOUSE MINORITY LEADER									
A00101	0001-101-20	-19000300								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				5,631,018.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000500								
	7200	C	N	N	2019-09-01	ORDINARY & INCIDENTAL EX				94,996.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000800								
	7200	C	N	N	2019-09-01	FOR TRAVEL, INCLUDING EXP				30,394.00
	TO SPRINGFIELD OF MEMBERS ON OFFICIAL LEGISLATIVE BUSINESS									
A00101	0001-101-20	-19001200								
	7200	C	N	N	2019-09-01	LEGIS DUTIES & RESPONSBI				8,190,285.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19001500								
	7200	C	N	N	2019-09-01	USE OF STANDING COMMITTE				3,444,963.00
	FOR EXPERT WITNESSES, TECHNICAL SERVICES, CONSULTING A SSISTANCE & OTHER RESEARCH ASSISTANCE									
A00101	0001-101-20	-19001618								
	7200	C	N	N	2019-09-01	ORD AND CONT, INCL AUDIO				365,000.00
A00101	0001-101-20	-19003000								
	7200	C	N	N	2019-09-01	PLAN & PREP OF REDISTRIC				250,000.00
A00101	0001-101-20	-19003011								
	7200	C	N	N	2019-09-01	PLAN & PREPARE OF REDIST				500,000.00
	OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-HOUSE SPEAKER									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				101		GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GENERAL REVENUE				
A00101	0001-101-20	-19003100								
	7200 C N N	2019-09-01				PLAN & PREP OF REDISTRIC				250,000.00
A00101	0001-101-20	-19003111								
	7200 C N N	2019-09-01				PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-HOUSE MIN LEADER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				29,269,908.00
						GEN ASSEMBLY OPERATIONS				
A00101	0196-101-20	-19000000								
	7200 C N N	2019-09-01				ORDINARY & CONTINGENT EX SPEAKER OF THE HOUSE				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				29,519,908.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				101		GENERAL ASSEMBLY JOINT CHAMBER OPERATIONS GENERAL REVENUE				
A00101	0001-101-30			-19100000						
	7200	C	N	N	2019-09-01	ORDINARY & CONTINGENT EX				341,600.00
						AGENCY/DIVISION/FUND TOTAL				341,600.00
						AGENCY/DIVISION TOTAL				341,600.00
						AGENCY TOTAL				54,944,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				103		AUDITOR GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00103	0001-103-01	-11200000								
	7200 C N P			2019-09-01		REGULAR POSITIONS				5,551,000.00
A00103	0001-103-01	-11290000								
	7200 C N P			2019-09-01		STATE PAID RETIREMENT CO				
A00103	0001-103-01	-11700000								
	7200 C N T			2019-09-01		SOC SEC/MEDICARE CONTRIB				425,000.00
A00103	0001-103-01	-12000000								
	7200 C N T			2019-09-01		CONTRACTUAL SERVICES				636,000.00
A00103	0001-103-01	-12900000								
	7200 C N T			2019-09-01		TRAVEL				
A00103	0001-103-01	-13000000								
	7200 C N T			2019-09-01		COMMODITIES				20,000.00
A00103	0001-103-01	-13020000								
	7200 C N T			2019-09-01		PRINTING				20,000.00
A00103	0001-103-01	-15000000								
	7250 C N T			2019-09-01		EQUIPMENT				25,000.00
A00103	0001-103-01	-16000000								
	7200 C N T			2019-09-01		ELECTRONIC DATA PROCESSI				50,000.00
A00103	0001-103-01	-17000000								
	7200 C N T			2019-09-01		TELECOMMUNICATION				75,000.00
A00103	0001-103-01	-18000000								
	7200 C N T			2019-09-01		OPERATION OF AUTO EQUIPM				5,000.00
AGENCY/DIVISION/FUND TOTAL										6,807,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				103	AUDITOR GENERAL GENERAL OFFICE OPERATIONS AUDIT EXPENSE				
A00103	0342-103-01			-19100000					
	7200	C	N	N	2019-09-01	AUDITS STUDIES & INVESTI			28,540,611.00
						AUDITS, STUDIES AND INVESTIGATIONS			
					AGENCY/DIVISION/FUND TOTAL				28,540,611.00
					AGENCY/DIVISION TOTAL				35,347,611.00
					AGENCY TOTAL				35,347,611.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				105	COMM GOVT FRCSTING & ACC GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00105	0001-105-01			-11610100					
	7200	C	N	P	2019-09-01	MAKING PENSION PICK UP C			1,500,000.00
						TO SERS FOR AFFECTED LEGISLATIVE STAFF EMPLOYEES			
A00105	0001-105-01			-19100000					
	7200	C	N	N	2019-09-01	OPERATIONAL EXPENSES			1,201,400.00
						AGENCY/DIVISION/FUND TOTAL			2,701,400.00
						AGENCY/DIVISION TOTAL			2,701,400.00
						AGENCY TOTAL			2,701,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				108		LEGISLATIVE INFORMATION GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00108	0001-108-01			-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPENSES				5,166,700.00
						AGENCY/DIVISION/FUND TOTAL				5,166,700.00
						GEN ASSEMBLY COMPUTER EQ				
A00108	0155-108-01			-19100000						
	7200	C	N	N	2019-09-01	LUMP SUM, OPERATIONS PURCHASE, MAINTENANCE, & RENTAL OF GENERAL ASSEMBLY ELECTRONIC ATA PROCESSING EQUIPMENT & FOR OTHER OPERATIONAL PURPOSES O F THE GENERAL ASSEMBLY				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				6,766,700.00
						AGENCY TOTAL				6,766,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				109		LEGISLATIVE AUDIT COMMIS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00109	0001-109-01			-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPNS				273,000.00
						AGENCY/DIVISION/FUND TOTAL				273,000.00
						AGENCY/DIVISION TOTAL				273,000.00
						AGENCY TOTAL				273,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				110		IL LEGISLATIVE PRINTING OPERATIONS OPERATIONS GENERAL REVENUE				
A00110	0001-110-01			-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPENSES				2,160,000.00
						AGENCY/DIVISION/FUND TOTAL				2,160,000.00
						AGENCY/DIVISION TOTAL				2,160,000.00
						AGENCY TOTAL				2,160,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				112		IL LEGISLATIVE RESEARCH OPERATIONS OPERATIONS GENERAL REVENUE				
A00112	0001-112-01			-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPNS				2,950,700.00
						AGENCY/DIVISION/FUND TOTAL				2,950,700.00
						AGENCY/DIVISION TOTAL				2,950,700.00
						AGENCY TOTAL				2,950,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				115		LEGISLATIVE REFERENCE BU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00115	0001	115-01		-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPENSES				2,581,400.00
						AGENCY/DIVISION/FUND TOTAL				2,581,400.00
						AGENCY/DIVISION TOTAL				2,581,400.00
						AGENCY TOTAL				2,581,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				120		LEGISLATIVE ETHICS COMMI ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00120	0001-120-01			-19000000						
	7200	C	N	N	2019-09-01	ORDNRY/CONT EXPNS				312,500.00
						ORDINARY & CONTINGENT EXPENSES OF THE COMMISSION AND THE FFICE OF THE LEGISLATIVE INSPECTOR GENERAL				
						AGENCY/DIVISION/FUND TOTAL				312,500.00
						AGENCY/DIVISION TOTAL				312,500.00
						AGENCY TOTAL				312,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				131		GENERAL ASSEMBLY RETIRE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00131	0001-131-01			-11630000						
	7200	C	N	P	2019-09-01	GENERAL ASSEMBLY RETIREM				23,221,000.00
						AGENCY/DIVISION/FUND TOTAL				23,221,000.00
						AGENCY/DIVISION TOTAL				23,221,000.00
						AGENCY TOTAL				23,221,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				156		ARCHITECT OF THE CAPITOL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00156	0001-156-01			-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPENSES				1,669,500.00
						AGENCY/DIVISION/FUND TOTAL				1,669,500.00
						CAPITAL DEVELOPMENT				
CAP156	0141-156-01			-69000000						
	7250	C	C	N	2019-09-01	PLANS, SPECIFICATIONS, AND CONTINUATION OF WORK PURSUANT TO REPORT & RECOMMENDATIONS O F ARCHITECTURAL, STRUCTURAL, & MECHANICAL SURVEYS OF STATE C APITOL BUILDING				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						AGENCY/DIVISION TOTAL				21,669,500.00
						AGENCY TOTAL				21,669,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				167		JOINT COMMITTEE ON ADMIN GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00167	0001-167-01			-19100000						
	7200	C	N	N	2019-09-01	OPERATIONAL EXPNS				1,140,700.00
						AGENCY/DIVISION/FUND TOTAL				1,140,700.00
						AGENCY/DIVISION TOTAL				1,140,700.00
						AGENCY TOTAL				1,140,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				201		SUPREME COURT SUPREME COURT OPERATIONS GENERAL REVENUE				
A00201	0001-201-01			-19009900						
	6800	C	N	N	2019-09-01	OPERATIONAL EXPENSES,AWA GRANTS,PERMANENT IMPROVEMENTS & PROBATION REIMBURSEMENTS				344,821,200.00
						AGENCY/DIVISION/FUND TOTAL				344,821,200.00
						SUPREME COURT SPECIAL PU				
A00201	0030-201-01			-19000000						
	6800	C	N	N	2019-09-01	FOR OVERSIGHT & MANAGEME OF ELECTRONIC FILING,CASE MANAGEMENT SYSTEMS,& COMMITTEES & COMMISSIONS OF SUPREME COURT				13,793,900.00
						AGENCY/DIVISION/FUND TOTAL				13,793,900.00
						MANDATORY ARBITRATION				
A00201	0262-201-01			-19000200						
	6800	C	N	N	2019-09-01	MANDATORY ARBITRATION PR				29,131,200.00
						AGENCY/DIVISION/FUND TOTAL				29,131,200.00
						FOREIGN LANGUAGE INTERPR				
A00201	0597-201-01			-19000000						
	6800	C	N	N	2019-09-01	FOREIGN LANGUAGE INTERPR				708,800.00
						AGENCY/DIVISION/FUND TOTAL				708,800.00
						LAWYERS' ASSISTANCE PROG				
A00201	0769-201-01			-19000000						
	6800	C	N	N	2019-09-01	FOR LAWYERS ASSISTANCE P				1,032,500.00
						AGENCY/DIVISION/FUND TOTAL				1,032,500.00
						AGENCY/DIVISION TOTAL				389,487,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				201		SUPREME COURT ADMINISTRATIVE OFFICE OPERATIONS SUPREME COURT FEDERAL PR				
TEMP55	0269-201-10	-19006155								
	6800 C N N	2018-12-30				ST CRT IMPR - BASIC PROG				126,200.00
TEMP55	0269-201-10	-19006255								
	6800 C N N	2018-12-30				ST CRT IMPR - TRAIN PROG				138,900.00
TEMP55	0269-201-10	-19006355								
	6800 C N N	2018-12-30				ST CRT IMPR - DATA PROG				119,300.00
						AGENCY/DIVISION/FUND TOTAL				384,400.00
						AGENCY/DIVISION TOTAL				384,400.00
						AGENCY TOTAL				389,872,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				210		SUPREME COURT HISTORIC P ADMINISTRAION OPERATIONS GENERAL REVENUE				
A00210	0001-210-01			-19930000						
	6800	C	N	N	2019-09-01	DEPOSIT INTO SUP CRT HIS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						SUPREME COURT HISTORIC P				
A00210	0428-210-01			-19000000						
	6800	C	N	N	2019-09-01	HISTORIC PRESERVATION PU				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						AGENCY/DIVISION TOTAL				5,500,000.00
						AGENCY TOTAL				5,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				275	JUDGES RETIREMENT SYSTEM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00275	0001-275-01			-11640000					
	6800	C	N	P 2019-09-01	JUDGES RETIREMENT				140,469,000.00
					AGENCY/DIVISION/FUND TOTAL				140,469,000.00
					AGENCY/DIVISION TOTAL				140,469,000.00
					AGENCY TOTAL				140,469,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				285		JUDICIAL INQUIRY BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00285	0001-285-01	-11200000								
	6800 C N P	2019-09-01			REGULAR POSITIONS					329,500.00
A00285	0001-285-01	-11290000								
	6800 C N P	2019-09-01			STATE PAID RETIREMENT CO					12,500.00
A00285	0001-285-01	-11610000								
	6800 C N P	2019-09-01			STATE EMPLOYEE RETIREMEN					
A00285	0001-285-01	-11700000								
	6800 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					24,000.00
A00285	0001-285-01	-12000000								
	6800 C N T	2019-09-01			CONTRACTUAL SERVICES					303,600.00
A00285	0001-285-01	-12900000								
	6800 C N T	2019-09-01			TRAVEL					7,600.00
A00285	0001-285-01	-13000000								
	6800 C N T	2019-09-01			COMMODITIES					1,500.00
A00285	0001-285-01	-13020000								
	6800 C N T	2019-09-01			PRINTING					1,500.00
A00285	0001-285-01	-15000000								
	6850 C N T	2019-09-01			EQUIPMENT					1,500.00
A00285	0001-285-01	-16000000								
	6800 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					
A00285	0001-285-01	-17000000								
	6800 C N T	2019-09-01			TELECOMMUNICATION					5,300.00
A00285	0001-285-01	-18000000								
	6800 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					1,900.00
					AGENCY/DIVISION/FUND TOTAL					688,900.00
					AGENCY/DIVISION TOTAL					688,900.00
					AGENCY TOTAL					688,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				290		OFF OF THE STATE APPELLA GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00290	0001-290-01	-11200000								
	6800 C N P	2019-09-01				REGULAR POSITIONS				17,007,600.00
A00290	0001-290-01	-11700000								
	6800 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				1,300,500.00
A00290	0001-290-01	-12000000								
	6800 C N T	2019-09-01				CONTRACTUAL SERVICES				2,658,000.00
A00290	0001-290-01	-12900000								
	6800 C N T	2019-09-01				TRAVEL				35,000.00
A00290	0001-290-01	-13000000								
	6800 C N T	2019-09-01				COMMODITIES				27,000.00
A00290	0001-290-01	-13020000								
	6800 C N T	2019-09-01				PRINTING				28,000.00
A00290	0001-290-01	-15000000								
	6850 C N T	2019-09-01				EQUIPMENT				28,000.00
A00290	0001-290-01	-16000000								
	6800 C N T	2019-09-01				ELECTRONIC DATA PROCESSI				1,091,700.00
A00290	0001-290-01	-17000000								
	6800 C N T	2019-09-01				TELECOMMUNICATION				85,000.00
A00290	0001-290-01	-19100000								
	6800 C N T	2019-09-01				LAW STUDENT PROGRAM				65,000.00
						AGENCY/DIVISION/FUND TOTAL				22,325,800.00
						AGENCY/DIVISION TOTAL				22,325,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				290		OFF OF THE STATE APPELLA VIOLENT CRIMES APPEALS U OPERATIONS GENERAL REVENUE				
A00290	0001-290-20	-19100000								
	6800 C N N	2019-09-01				FOR STATE MATCHING				120,000.00
A00290	0001-290-20	-19100100								
	6800 C N N	2019-09-01				PUBLIC DEFENDER TRAINING				70,000.00
A00290	0001-290-20	-19100200								
	6800 C N N	2019-09-01				JUVENILE DEFENDER RESOUR				305,000.00
						AGENCY/DIVISION/FUND TOTAL				495,000.00
						ST APPELLATE DEFENDER FE				
A00290	0117-290-20	-19100000								
	6800 C N N	2019-09-01				FEDERALLY ASSISSTED PROG				150,000.00
						PROVIDE PUBLI DEFENDER IN RURAL COUNTIES RESOURCES NEEDED TOA DEQUATELY INVESTIGATE AND DEFEND INDIGENT CLIENTS				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				645,000.00
						AGENCY TOTAL				22,970,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00295	0001-295-01	-11200000								
	6800 C N P	2019-09-01				REGULAR POSITIONS				3,956,000.00
A00295	0001-295-01	-11200100								
	6800 C N P	2019-09-01				REGULAR POSITIONS				1,578,800.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11200200								
	6800 C N P	2019-09-01				REGULAR POSITIONS				80,000.00
A00295	0001-295-01	-11290000								
	6800 C N P	2019-09-01				STATE PAID RETIREMENT CO				158,300.00
A00295	0001-295-01	-11290100								
	6800 C N P	2019-09-01				STATE PAID RETIREMENT CO				63,200.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11290200								
	6800 C N P	2019-09-01				STATE PAID RETIREMENT CO				3,200.00
A00295	0001-295-01	-11700000								
	6800 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				302,700.00
A00295	0001-295-01	-11700100								
	6800 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				120,800.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11700200								
	6800 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				6,200.00
A00295	0001-295-01	-12000000								
	6800 C N T	2019-09-01				CONTRACTUAL SERVICES				450,100.00
A00295	0001-295-01	-12000100								
	6800 C N T	2019-09-01				CONTRACTUAL SERVICES				3,500.00
	TAX OBJECTION CASEWORK									

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE														
A00295	0001-295-01	-12300000																		
	6800 C N T	2019-09-01				RENTAL OF REAL PROPERTY														168,100.00
A00295	0001-295-01	-12900000																		
	6800 C N T	2019-09-01				TRAVEL														8,800.00
A00295	0001-295-01	-13000000																		
	6800 C N T	2019-09-01				COMMODITIES														12,000.00
A00295	0001-295-01	-13020000																		
	6800 C N T	2019-09-01				PRINTING														5,000.00
A00295	0001-295-01	-15000000																		
	6850 C N T	2019-09-01				EQUIPMENT														4,000.00
A00295	0001-295-01	-16000000																		
	6800 C N T	2019-09-01				ELECTRONIC DATA PROCESSI														2,000.00
A00295	0001-295-01	-17000000																		
	6800 C N T	2019-09-01				TELECOMMUNICATION														35,000.00
A00295	0001-295-01	-18000000																		
	6800 C N T	2019-09-01				OPERATION OF AUTO EQUIPM														25,000.00
A00295	0001-295-01	-19000000																		
	6800 C N N	2019-09-01				LUMP SUMS AND OTHER PURP STATE MATCHING PURPOSES FEDERALLY ASSISTED PROGRAMS TO A SSIST LOCAL STATES ATTORNEYS IN CASES RELATED TO NARCOTICS P ROFIT FORFEITURE ACT														83,900.00
A00295	0001-295-01	-19100100																		
	6800 C N N	2019-09-01				CONTINUING LEGAL EDUCATI														97,800.00
A00295	0001-295-01	-19100400																		
	6800 C N N	2019-09-01				TRAINING PROGRAMS TRAINING PROGRAM FOR STATES ATTORNEYS, ASSISTANT STATES A TTORNEYS, AND LAW ENFORCEMENT OFFICERS TO REDUCE TRAUMA O F CHILDREN TESTIFYING IN CRIMINAL PROCEEDINGS														145,200.00
										AGENCY/DIVISION/FUND TOTAL								7,309,600.00		

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS SPECIAL FEDERAL GRANT PR				
A00295	0090	-295-01	-19000000							
	6800	C	N	N	2019-09-01	EXPENSES FEDALLY ASSIS				800,000.00
						ASSIST LOCAL STATES ATTORNEY IN CASES RELATED TO NARCOTICS P ROFIT FORFEITURE ACT				
						AGENCY/DIVISION/FUND TOTAL				800,000.00
						STATE'S ATTY APPEL PROSE				
A00295	0745	-295-01	-11200000							
	6800	C	N	P	2019-09-01	REGULAR POSITIONS				1,231,800.00
A00295	0745	-295-01	-11200200							
	6800	C	N	P	2019-09-01	REGULAR POSITIONS				50,000.00
A00295	0745	-295-01	-11290000							
	6800	C	N	P	2019-09-01	STATE PAID RETIREMENT CO				49,300.00
A00295	0745	-295-01	-11290200							
	6800	C	N	P	2019-09-01	STATE PAID RETIREMENT CO				2,000.00
A00295	0745	-295-01	-11610000							
	6800	C	N	P	2019-09-01	STATE EMPLOYEE RETIREMEN				635,800.00
A00295	0745	-295-01	-11610200							
	6800	C	N	P	2019-09-01	STATE EMPLOYEE RETIREMEN				25,800.00
A00295	0745	-295-01	-11700000							
	6800	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				94,300.00
A00295	0745	-295-01	-11700200							
	6800	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				3,800.00
A00295	0745	-295-01	-11800000							
	6800	C	N	P	2019-09-01	EMPLOYER CONTRB GRP INS				348,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01			-11800200						
	6800	C	N	P	2019-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00295	0745-295-01			-12000000						
	6800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				450,000.00
A00295	0745-295-01			-12000100						
	6800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				16,000.00
						TAX OBJECTION CASEWORK				
A00295	0745-295-01			-12000200						
	6800	C	N	T	2019-09-01	CONTRACTUAL SERVICE LABO				257,000.00
A00295	0745-295-01			-12330000						
	6800	C	N	T	2019-09-01	RENTAL REAL PROPERTY				144,100.00
A00295	0745-295-01			-12900000						
	6800	C	N	T	2019-09-01	TRAVEL				15,500.00
A00295	0745-295-01			-13000000						
	6800	C	N	T	2019-09-01	GENERAL COMMODITIES				5,000.00
A00295	0745-295-01			-13020000						
	6800	C	N	T	2019-09-01	PRINTING				800.00
A00295	0745-295-01			-15000000						
	6850	C	N	T	2019-09-01	EQUIPMENT				2,200.00
A00295	0745-295-01			-16000000						
	6800	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				2,400.00
A00295	0745-295-01			-17000000						
	6800	C	N	T	2019-09-01	TELECOMMUNICATIONS				20,000.00
A00295	0745-295-01			-18000000						
	6800	C	N	T	2019-09-01	GENERAL OPERATION AUTO E				6,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01			-19100000						
	6800	C	N	N	2019-09-01	LAW INTERN PROGRAM				18,200.00
AGENCY/DIVISION/FUND TOTAL										3,402,500.00
PERSONAL PROPERTY TAX RE										
A00295	0802-295-01			-11200000						
	6800	C	N	P	2019-09-01	REGULAR POSITIONS				352,000.00
A00295	0802-295-01			-11290000						
	6800	C	N	P	2019-09-01	STATE PAID RETIREMENT CO				14,100.00
A00295	0802-295-01			-11610000						
	6800	C	N	P	2019-09-01	STATE EMPLOYEE RETIREMEN				181,700.00
A00295	0802-295-01			-11700000						
	6800	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				27,000.00
A00295	0802-295-01			-11800000						
	6800	C	N	P	2019-09-01	EMPLOYER CONTRB GRP INS				96,000.00
A00295	0802-295-01			-12000000						
	6800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				200,000.00
A00295	0802-295-01			-19100000						
	6800	C	N	N	2019-09-01	TRAINING PROGRAMS				225,000.00
AGENCY/DIVISION/FUND TOTAL										1,095,800.00
CONTINUING LEGAL EDUC TR										
A00295	0844-295-01			-19100000						
	6800	C	N	N	2019-09-01	CONTINUING LEGAL EDUCATI				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS NARCOTICS PROFIT FORFEIT				
A00295	0951-295-01			-19100100						
	6800	C	N	N	2019-09-01	DRUG ASSET FORFEITURE PR				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						GENERAL REVENUE				
A00295	0001-295-01			-44000000						
	6800	C	N	N	2019-09-01	AWARDS AND GRANTS				3,400,000.00
						GRANT TO COOK COUNTY STATES ATTORNEY FOR EXPENSES INCURRED I N FILING APPEALS IN COOK COUNTY				
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						AGENCY/DIVISION TOTAL				18,607,900.00
						AGENCY TOTAL				18,607,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				310		GOVERNOR EXECUTIVE OFFICE OPERATIONS GENERAL REVENUE				
A00310	0001	310-01		-19100000						
	7500	C	N	T	2019-09-01	OPERATIONAL EXPENSES				4,583,000.00
						AGENCY/DIVISION/FUND TOTAL				4,583,000.00
						GOVERNOR'S GRANT				
A00310	0947	310-01		-19000000						
	7500	C	N	T	2019-09-01	POWERS/PERFORMANCE OF DU TO BE EXPENDED IN ACCORDANCE WITH TERMS AND CONDITIONS U PON WHICH FUNDS WERE RECEIVED				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				4,683,000.00
						AGENCY TOTAL				4,683,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				330		LIEUTENANT GOVERNOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00330	0001-330-01			-19109900						
	7500	C	N	T	2019-09-01	OPERATIONAL EXPENSES				1,159,000.00
						AGENCY/DIVISION/FUND TOTAL				1,159,000.00
						AGRICULTURAL PREMIUM				
A00330	0045-330-01			-19000000						
	7500	C	N	T	2019-09-01	RURAL AFFAIRS COUNCIL FOR ALL COSTS INCLUDING ANY GRANTS OR ADMINISTRATIVE XPENSES				47,500.00
						AGENCY/DIVISION/FUND TOTAL				47,500.00
						AGENCY/DIVISION TOTAL				1,206,500.00
						AGENCY TOTAL				1,206,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00340	0001-340-01			-19000000						
	7500	C	N	T	2019-09-01	FOR DISBURSEMENT TO IL E				1,400,000.00
						JUSTICE FOUNDATION FOR USE AS PROVIDED IN IL EQUAL JUSTICE A				
						CT				
A00340	0001-340-01			-19109900						
	7500	C	N	N	2019-09-01	OPERATIONAL EXPENSES				30,843,200.00
						AGENCY/DIVISION/FUND TOTAL				32,243,200.00
						ACCESS TO JUSTICE				
A00340	0035-340-01			-19000000						
	7500	C	N	T	2019-09-01	DISBURSMNT TO IL EQUAL J				1,400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,400,000.00
						ATTORNEY GENERAL TOBACCO				
A00340	0533-340-01			-19000000						
	7500	C	N	N	2019-09-01	MASTER SETTLEMENT AGREEM				2,500,000.00
						FOR OVERSIGHT, ENFORCEMENT & IMPLEMENTATION OF MASTER S				
						ETTLEMENT AGREEMENT/FOR ADMINISTRATION & ENFORCEMENT OF T				
						OBACCO PRODUCT MANUFACTURER ESCROW ACT & RELATED LITIGATION				
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AG COURT ORDER & VOL COM				
A00340	0542-340-01			-19000000						
	7500	C	N	N	2019-09-01	DUTIES OF THE OFFICE				14,200,000.00
						AGENCY/DIVISION/FUND TOTAL				14,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS IL CHARITY BUREAU				
A00340	0549-340-01			-19000000						
	7500	C	N	N	2019-09-01	ENFRCE SOLICITATON CHRTY ENFORCE PROVISIONS OF SOLICITATION FOR CHARITY ACT				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						ATTORNEY GENERAL WHISTLE				
A00340	0600-340-01			-19000000						
	7500	C	N	N	2019-09-01	LAW ENFOCEMENT PURPOSES STATE LAW ENFORCEMENT PURPOSES				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						AG SEX OFFNDR AWARE TRAI				
A00340	0958-340-01			-19000000						
	7500	C	N	T	2019-09-01	TO ADMINISTER I-SORT PRO & ALERT & EDUCATE PUBLIC,VICTIMS & WITNESSES OF RIGHTS U NDER VARIOUS VICTIM NOTIFICATION LAWS & FOR TRAINING LAW E NFORCEMENT AGENCIES,STATES ATTORNEYS & MEDICAL PROVIDERS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						ATTORNEY GENERAL FEDERAL				
A00340	0988-340-01			-19000000						
	7500	C	N	N	2019-09-01	FUNDING FEDERAL GRANTS FUNDING FEDERAL GRANTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL GENERAL OFFICE AWARDS & GRANTS DOMESTIC VIOLENCE				
A00340	0499	-340-01		-44000000						
	7500	C	N	N	2019-09-01	GRANTS TO PUBLIC OR PRIV NONPROFIT AGENCIES FOR PURPOSES OF FACILITATING OR PROVIDNGF REE DOMESTIC VIOLENCE LEGAL ADVOCACY,ASSISTANCE,OR SRVCS TOM ARRIED OR FORMERLY MARRIED VICTIMS RELATED TO OP PROCEEDNGS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AG'S ST PROJ & CRT ORDER				
A00340	0801	-340-01		-49000000						
	7500	C	N	N	2019-09-01	EXERCISE DUTIES OF AG EXERCISE OF DUTIES OF ATTORNEY GENERAL				15,300,000.00
						AGENCY/DIVISION/FUND TOTAL				15,300,000.00
						AGENCY/DIVISION TOTAL				75,093,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL ENFORCEMENT OPERATIONS IL GAMING LAW ENFORCEMEN				
A00340	0085-340-20			-19100000						
	7500	C	N	T	2019-09-01	LAW ENFOCEMENT PURPOSES				1,000,000.00
						STATE LAW ENFORCEMENT PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL CRIME VICTIMS ASSISTANCE OPERATIONS VIOLENT CRIME VICTIMS AS				
A00340	0929-340-50	-11200000								
	7500 C N P	2019-09-01			REGULAR POSITIONS					1,794,500.00
A00340	0929-340-50	-11610000								
	7500 C N P	2019-09-01			RETIREMENT CONTRIBUTIONS					969,300.00
A00340	0929-340-50	-11700000								
	7500 C N P	2019-09-01			SOCIAL SECURITY/MEDICARE					137,300.00
A00340	0929-340-50	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					782,000.00
A00340	0929-340-50	-19100000								
	7500 C N N	2019-09-01			OPERATION CRIME VICTIM S OPERATIONAL EXPENSES, CRIME VICTIMS SERVICES DIVISION					150,000.00
A00340	0929-340-50	-19100100								
	7500 C N N	2019-09-01			OPERATE AUTO VICTIM NOTI OPERATIONAL EXPENSES, AUTOMATED VICTIM NOTIFICATION SYSTEM					800,000.00
A00340	0929-340-50	-44000000								
	7500 C N N	2019-09-01			AWARDS AND GRANTS AWARDS AND GRANTS OF VIOLENT CRIME VICTIMS ASSISTANCE ACT					7,000,000.00
					AGENCY/DIVISION/FUND TOTAL					11,633,100.00
					AGENCY/DIVISION TOTAL					11,633,100.00
					AGENCY TOTAL					87,726,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE EXECUTIVE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-01			-11200000						
	7500	C	N	P	2019-09-01	REGULAR POSITIONS				6,019,600.00
A00350	0001-350-01			-11290000						
	7500	C	N	P	2019-09-01	RET CONTRIB PAID BY EMPL				121,100.00
A00350	0001-350-01			-11300000						
	7500	C	N	T	2019-09-01	EXTRA HELP				66,600.00
A00350	0001-350-01			-11700000						
	7500	C	N	T	2019-09-01	SOCIAL SECURITY				424,300.00
A00350	0001-350-01			-12000000						
	7500	C	N	T	2019-09-01	CONTRACTUAL SERVICES				470,400.00
A00350	0001-350-01			-12900000						
	7500	C	N	T	2019-09-01	TRAVEL				32,400.00
A00350	0001-350-01			-13000000						
	7500	C	N	T	2019-09-01	COMMODITIES				23,700.00
A00350	0001-350-01			-13020000						
	7500	C	N	T	2019-09-01	PRINTING				2,800.00
A00350	0001-350-01			-15000000						
	7550	C	N	T	2019-09-01	EQUIPMENT				7,500.00
A00350	0001-350-01			-17000000						
	7500	C	N	T	2019-09-01	TELECOMMUNICATION				51,900.00
AGENCY/DIVISION/FUND TOTAL										7,220,300.00
ROAD										
A00350	0011-350-01			-11290000						
	7500	C	N	P	2019-09-01	RET CONTRIB PAID BY EMPL				
AGENCY/DIVISION/FUND TOTAL										
AGENCY/DIVISION TOTAL										7,220,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS GENERAL REVENUE				
A00350	0001-350-10	-11200000								
	7500 C N P	2019-09-01			REGULAR POSITIONS					49,690,000.00
A00350	0001-350-10	-11290000								
	7500 C N P	2019-09-01			RET CONTRIB PAID BY EMPL					1,005,500.00
A00350	0001-350-10	-11300000								
	7500 C N T	2019-09-01			EXTRA HELP					665,800.00
A00350	0001-350-10	-11700000								
	7500 C N T	2019-09-01			SOCIAL SECURITY					3,846,000.00
A00350	0001-350-10	-12000000								
	7500 C N T	2019-09-01			CONTRACTUAL SERVICES					17,234,400.00
A00350	0001-350-10	-12900000								
	7500 C N T	2019-09-01			TRAVEL					133,000.00
A00350	0001-350-10	-13000000								
	7500 C N T	2019-09-01			COMMODITIES					857,900.00
A00350	0001-350-10	-13020000								
	7500 C N T	2019-09-01			PRINTING					405,900.00
A00350	0001-350-10	-15000000								
	7550 C N T	2019-09-01			EQUIPMENT					357,100.00
A00350	0001-350-10	-16000000								
	7500 C N T	2019-09-01			EDP					4,600,000.00
A00350	0001-350-10	-17000000								
	7500 C N T	2019-09-01			TELECOMMUNICATION					281,600.00
A00350	0001-350-10	-18000000								
	7500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					260,200.00
A00350	0001-350-10	-19000000								
	7500 C N N	2019-09-01			CENSUS PARTICIPATION					1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS GENERAL REVENUE				
A00350	0001-350-10			-19000100						
	7500	C	N	N	2019-09-01	STEVENSON ROOM AT ALPLM				265,700.00
A00350	0001-350-10			-19000200						
	7500	C	N	N	2019-09-01	SPECIAL OLYMPICS				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										83,103,100.00
ROAD										
A00350	0011-350-10			-11200000						
	7500	C	N	P	2019-09-01	REGULAR POSITIONS				
A00350	0011-350-10			-11300000						
	7500	C	N	T	2019-09-01	EXTRA HELP				
A00350	0011-350-10			-11610000						
	7500	C	N	P	2019-09-01	RETIREMENT				
A00350	0011-350-10			-11700000						
	7500	C	N	T	2019-09-01	SOCIAL SECURITY				
A00350	0011-350-10			-12000000						
	7500	C	N	T	2019-09-01	CONTRACTUAL SERVICES				
A00350	0011-350-10			-12900000						
	7500	C	N	T	2019-09-01	TRAVEL				
A00350	0011-350-10			-13000000						
	7500	C	N	T	2019-09-01	COMMODITIES				
A00350	0011-350-10			-13020000						
	7500	C	N	T	2019-09-01	PRINTING				
A00350	0011-350-10			-15000000						
	7500	C	N	T	2019-09-01	EQUIPMENT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS ROAD				
A00350	0011-350-10	-16000000								
	7500 C N T			2019-09-01		EDP				
A00350	0011-350-10	-17000000				TELECOMMUNICATION				
	7500 C N T			2019-09-01						
AGENCY/DIVISION/FUND TOTAL										
MOTOR FUEL TAX										
A00350	0012-350-10	-12000000				CONTRACTUAL SERVICES				1,300,000.00
	7500 C N T			2019-09-01						
AGENCY/DIVISION/FUND TOTAL										
LOBBYIST REGISTRATION AD										
A00350	0044-350-10	-11200000				REGULAR POSITIONS				534,200.00
	7500 C N P			2019-09-01						
A00350	0044-350-10	-11290000				RET CONTRIB PAID BY EMPL				10,700.00
	7500 C N P			2019-09-01						
A00350	0044-350-10	-11610000				RETIREMENT				275,700.00
	7500 C N P			2019-09-01						
A00350	0044-350-10	-11700000				SOCIAL SECURITY				43,900.00
	7500 C N T			2019-09-01						
A00350	0044-350-10	-11800000				GROUP INSURANCE				144,000.00
	7500 C N P			2019-09-01						
A00350	0044-350-10	-12000000				CONTRACTUAL SERVICES				123,400.00
	7500 C N T			2019-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DIVISION OF CORP REGIS L				
A00350	0167-350-10	-13000000								
	7500 C N T	2019-09-01			COMMODITIES					900.00
A00350	0167-350-10	-15000000				EQUIPMENT				
	7500 C N T	2019-09-01								
A00350	0167-350-10	-17000000				TELECOMMUNICATION				600.00
	7500 C N T	2019-09-01								
AGENCY/DIVISION/FUND TOTAL										176,200.00
SECURITIES INVESTORS EDU										
A00350	0292-350-10	-19000000								
	7500 C N N	2019-09-01			DANGERS OF SECURITIES FR TO PROMOTE PUBLIC AWARENESS OF DANGERS OF SECURITIES FRAUD					1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
FAMILY RESPONSIBILITY										
A00350	0322-350-10	-19000000								
	7500 C N N	2019-09-01			FAMILY FINANC RSPNSBLTY ALL COSTS ASSOCIATED WITH ENFORCEMENT OF FAMILY FINANCIAL R ESPONSIBILITY LAW					200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
SECURITIES AUDIT & ENFOR										
A00350	0362-350-10	-11200000								
	7500 C N P	2019-09-01			REGULAR POSITIONS					4,279,700.00
A00350	0362-350-10	-11290000								
	7500 C N P	2019-09-01			RET CONTRIB PAID BY EMPL					90,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECURITIES AUDIT & ENFOR				
A00350	0362-350-10	-11300000								
	7500 C N T	2019-09-01			EXTRA HELP					13,200.00
A00350	0362-350-10	-11610000								
	7500 C N P	2019-09-01			RETIREMENT					2,215,700.00
A00350	0362-350-10	-11700000								
	7500 C N T	2019-09-01			SOCIAL SECURITY					284,700.00
A00350	0362-350-10	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					1,368,000.00
A00350	0362-350-10	-12000000								
	7500 C N T	2019-09-01			CONTRACTUAL SERVICES					1,048,500.00
A00350	0362-350-10	-12900000								
	7500 C N T	2019-09-01			TRAVEL					4,700.00
A00350	0362-350-10	-13000000								
	7500 C N T	2019-09-01			COMMODITIES					10,900.00
A00350	0362-350-10	-13020000								
	7500 C N T	2019-09-01			PRINTING					5,000.00
A00350	0362-350-10	-15000000								
	7550 C N T	2019-09-01			EQUIPMENT					100,000.00
A00350	0362-350-10	-17000000								
	7500 C N T	2019-09-01			TELECOMMUNICATION					26,800.00
A00350	0362-350-10	-18000000								
	7500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					192,500.00
AGENCY/DIVISION/FUND TOTAL										9,640,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DEPT OF BUSINESS SERV SP				
A00350	0363	-350-10	-11200000							
	7500	C N	P	2019-09-01		REGULAR POSITIONS				6,107,400.00
A00350	0363	-350-10	-11290000							
	7500	C N	P	2019-09-01		RET CONTRIB PAID BY EMPL				123,900.00
A00350	0363	-350-10	-11300000							
	7500	C N	T	2019-09-01		EXTRA HELP				130,700.00
A00350	0363	-350-10	-11610000							
	7500	C N	P	2019-09-01		RETIREMENT				3,219,700.00
A00350	0363	-350-10	-11700000							
	7500	C N	T	2019-09-01		SOCIAL SECURITY				468,100.00
A00350	0363	-350-10	-11800000							
	7500	C N	P	2019-09-01		GROUP INSURANCE				1,913,300.00
A00350	0363	-350-10	-12000000							
	7500	C N	T	2019-09-01		CONTRACTUAL SERVICES				808,000.00
A00350	0363	-350-10	-12900000							
	7500	C N	T	2019-09-01		TRAVEL				1,000.00
A00350	0363	-350-10	-13000000							
	7500	C N	T	2019-09-01		COMMODITIES				11,000.00
A00350	0363	-350-10	-13020000							
	7500	C N	T	2019-09-01		PRINTING				40,000.00
A00350	0363	-350-10	-15000000							
	7550	C N	T	2019-09-01		EQUIPMENT				15,000.00
A00350	0363	-350-10	-17000000							
	7500	C N	T	2019-09-01		TELECOMMUNICATION				50,400.00
A00350	0363	-350-10	-18000000							
	7500	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				95,000.00
AGENCY/DIVISION/FUND TOTAL										12,983,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS STATE LIBRARY				
A00350	0471	-350	-10	-19000000						
	7500	C	N	T	2019-09-01	UPKEEP & MAINTAIN ST LIB				24,300.00
						TO INCREASE VARIOUS COLLECTIONS, PURCHASE EQUIPMENT AND F OR UPKEEP AND MAINTENANCE OF STATE LIBRARY BUILDING AND G ROUNDS				
						AGENCY/DIVISION/FUND TOTAL				24,300.00
						SECRETARY OF STATE SPEC				
A00350	0483	-350	-10	-16000000						
	7500	C	N	T	2019-09-01	EDP				6,000,000.00
A00350	0483	-350	-10	-19100000						
	7500	C	N	N	2019-09-01	OFFICE AUTOMATION & TECH				16,000,000.00
						OFFICE AUTOMATION AND TECHNOLOGY				
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						SECRETARY OF STATE'S GRA				
A00350	0948	-350	-10	-19000000						
	7500	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				300,000.00
						TO BE EXPENDED IN ACCORANCE WITH TERMS AND CONDITIONS UPON W HICH SUCH FUNDS WERE RECEIVED				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						GENERAL REVENUE				
A00350	0001	-350	-10	-44000000						
	7500	C	N	N	2019-09-01	GRANT/CHICAGO PUBLIC LIB				1,288,800.00
A00350	0001	-350	-10	-44000500						
	7500	C	N	N	2019-09-01	ANNUAL EQUALIZATION GRAN				12,482,400.00
						ANNUAL EQUALIZATION GRANTS, PER CAPITA AND AREA GRANTS TO L IBRARY SYSTEMS AND PER CAPITA GRANTS TO PUBLIC LIBRARIES U NDER SEC 8 OF IL LIBRARY SYSTEM ACT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS GENERAL REVENUE				
A00350	0001-350-10	-49000500								
	7500	C	N	N	2019-09-01	LIBRARY SERV BLND&PHYS H LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				865,400.00
A00350	0001-350-10	-49000700								
	7500	C	N	N	2019-09-01	PROJCT NEXT GENERATION P GRANTS TO LIBRARIES FOR PROJECT NEXT GENERATION PROGRAM				
A00350	0001-350-10	-49002200								
	7500	C	N	N	2019-09-01	AGUDATH ISRAEL OF ILLINO				1,173,000.00
						AGENCY/DIVISION/FUND TOTAL				22,952,900.00
						ALZHEIMER'S AWARENESS				
A00350	0020-350-10	-44000000								
	7500	C	N	N	2019-09-01	GRANTS TO ALZHEIMERS DIS GRANTS TO ALZEIMER'S DISEASE AND RELATED DISORDERS ASSOC, G REATER ILLINOIS CHAPTER, FOR ALZHEIMER'S CARE, SUPPORT, E DUCATION AND AWARENESS PROGRAMS				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						LIVE & LEARN				
A00350	0026-350-10	-44000000								
	7500	C	N	N	2019-09-01	GRANTS TO LIBRARY SYSTEM GRANTS TO LIBRARY SYSTEMS FOR LIBRARY COMPUTERS AND NEW T ECHNOLOGIES TO PROMOTE AND IMPROVE INTERLIBRARY COOPERATIONA ND RESOURCE SHARING PROGRAMS				
A00350	0026-350-10	-44000500								
	7500	C	N	N	2019-09-01	ANNUAL EQUALIZATION GRAN ANNUAL EQUALIZATION GRANTS, PER CAPITA AND AREA GRANTS TO L IBRARY SYSTEMS AND PER CAPITA GRANTS TO PUBLIC LIBRARIES U NDER SEC 8 OF IL LIBRARY SYSTEM ACT				16,004,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIVE & LEARN				
A00350	0026-350-10			-44730100						
	7500	C	N	N	2019-09-01	LIBRARY CONSTRUCTION GRA GRANTS TO LIBRARIES FOR CONSTRUCTION AND RENOVATION PER S ECT 8 OF ILLINOIS LIBRARY SYSTEM ACT				870,800.00
A00350	0026-350-10			-44740000						
	7500	C	N	N	2019-09-01	ANNUAL PER CAPITA GRANTS ANNUAL PER CAPITA GRANTS TO ALL SCHOOL DISTRICTS IN STATE F OR ESTABLISHMENT AND OPERATION OF QUALIFIED SCHOOL L IBRARIES UNDER SEC 8.4 OF IL LIBRARY SYSTEM ACT				1,145,000.00
A00350	0026-350-10			-49000000						
	7500	C	N	N	2019-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				580,000.00
A00350	0026-350-10			-49000100						
	7500	C	N	N	2019-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES,LIBRARIES,VOLUNTEERS,OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				750,000.00
A00350	0026-350-10			-49000200						
	7500	C	N	N	2019-09-01	PROMOTE ORGN & TISSUE DO PROMOTION OF ORGAN AND TISSUE DONATIONS				1,750,000.00
A00350	0026-350-10			-49000500						
	7500	C	N	N	2019-09-01	LIBRARY SERV BLND&PHYS H LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				300,000.00
						AGENCY/DIVISION/FUND TOTAL				21,400,000.00
						ILLINOIS NURSES FOUNDATI				
A00350	0028-350-10			-44000000						
	7500	C	N	N	2019-09-01	GRANTS TO IL NURSES FOUN				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL SHERIFFS' SCHOLSHIP &				
A00350	0032	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRNTS/IL SHERIFFS ASSOCI FOR SCHOLARSHIPS OBTAINED IN COMPETITIVE PROCESS TO ATTEND I L TEEN INSTITUTE,ACCREDITED COLLEGE OR UNIVERSITY,PROGRAMS D ESIGNED TO BENEFIT ELDERLY & TEENS,LAW ENFORCMENT TRAINING				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						IL STATE POLICE MEMORIAL				
A00350	0034	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRNTS/ISP HERITAGE FOUND FOR GRANTS TO ISP HERITAGE FOUNDATION INC FOR VARIOUS P ROJECTS,MEMORIALS,SCHOLARSHIPS,FINANCIAL ASSISTANCE,ETC				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						NATL. WILD TURKEY FEDERA				
A00350	0058	-350-10	-49000000							
	7500	C	N	N	2019-09-01	TURKEY HABITAT PROTECTIO				1,200.00
						AGENCY/DIVISION/FUND TOTAL				1,200.00
						CURING CHILDHOOD CANCER				
A00350	0066	-350-10	-49000000							
	7500	C	N	N	2019-09-01	ST JUDE CHILDRENS RES HO				5,800.00
						AGENCY/DIVISION/FUND TOTAL				5,800.00
						ACCESSIBLE ELECTRONIC IN				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ACCESSIBLE ELECTRONIC IN				
A00350	0106-350-10			-49000500						
	7500	C	N	N	2019-09-01	LIBRARY SERV BLND&PHYS H LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				
AGENCY/DIVISION/FUND TOTAL										
CAPITAL DEVELOPMENT										
CAP350	0141-350-10			-44000000						
	7500	C	C	N	2019-09-01	THIRD LAKE - FLOODING IM				100,000.00
CAP350	0141-350-10			-44000100						
	7500	C	C	N	2019-09-01	AVON TOWNSHIP - FLOODING I				52,100.00
CAP350	0141-350-10			-44000200						
	7500	C	C	N	2019-09-01	ROUND LAKE PRK -FLOODING				38,000.00
CAP350	0141-350-10			-44000300						
	7500	C	C	N	2019-09-01	HAINESVILLE - FLOODING I				100,000.00
CAP350	0141-350-10			-44000400						
	7500	C	C	N	2019-09-01	WILDWOOD PARK - FLOODING				72,000.00
CAP350	0141-350-10			-44000500						
	7500	C	C	N	2019-09-01	CHICAGO PARK DIST - JACK				350,000.00
CAP350	0141-350-10			-44000600						
	7500	C	C	N	2019-09-01	CHICAGO PARK DIST - MUNR				350,000.00
CAP350	0141-350-10			-44000700						
	7500	C	C	N	2019-09-01	OAK PARK LIBRARY				50,000.00
CAP350	0141-350-10			-44000800						
	7500	C	C	N	2019-09-01	NORTHSIDE RIVER LIBRARY				50,000.00
CAP350	0141-350-10			-44000900						
	7500	C	C	N	2019-09-01	BERWYN LIBRARY				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL PROFSNL GOLFERS ASC J				
A00350	0463-350-10			-44000000						
	7500	C	N	N	2019-09-01	FOR GRANTS TO IL PGA TO HELP ASSOCIATION MEMBERS EXPOSE IL YOUNGSTERS TO GAME OFG OLF				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						BOY SCOUT AND GIRL SCOUT				
A00350	0464-350-10			-44000000						
	7500	C	N	N	2019-09-01	GRANTS TO IL DIVISIONS OF BOY SCOUTS OF AMERICA AND GIRL SCOUTS OF USA				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGRICULTURE IN THE CLASS				
A00350	0466-350-10			-44000000						
	7500	C	N	N	2019-09-01	GRANTS TO SUPPORT AGRICU IN CLASSROOM PROGRAMMING FOR PUBLIC & PRIVATE SCHOOLS W ITHIN IL				110,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						SHEET METAL WORKERS INTR				
A00350	0468-350-10			-44000000						
	7500	C	N	N	2019-09-01	GRANTS FOR CHARITABLE PU SPONSORED BY IL CHAPTERS OF SHEET METAL WORKERS INTERNAT'L A SSOC				6,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIBRARY SERVICES					
A00350	0470-350-10	-49000000									
	7500	C	N	N	2019-09-01	LIBRARY SERVICES				6,000,000.00	
	FOR LIBRARY SERVICES UNDER FEDERAL LIBRARY SERVICES AND T ECHNOLOGY ACT										
A00350	0470-350-10	-49000100									
	7500	C	N	N	2019-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES,LIBRARIES,VOLUNTEERS,OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED					
	AGENCY/DIVISION/FUND TOTAL										6,000,000.00
	SECRETARY OF STATE SPEC										
A00350	0483-350-10	-44000000									
	7500	C	N	N	2019-09-01	GRANTS TO LIBRARY SYSTEM GRANTS TO LIBRARY SYSTEMS FOR LIBRARY COMPUTERS AND NEW T ECHNOLOGIES TO PROMOTE AND IMPROVE INTERLIBRARY COOPERATIONA ND RESOURCE SHARING PROGRAMS					
A00350	0483-350-10	-49000000									
	7500	C	N	N	2019-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				1,826,000.00	
A00350	0483-350-10	-49000100									
	7500	C	N	N	2019-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES,LIBRARIES,VOLUNTEERS,OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				1,300,000.00	
	AGENCY/DIVISION/FUND TOTAL										3,126,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS SUPPORT OUR TROOPS				
A00350	0496	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRNTS TO IL SUPPORT OUR INC FOR CHARITABLE ASSISTANCE TO TROOPS & THEIR FAMILIES I N ACCORDANCE WITH ITS ARTICLES OF INCORPORATION				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						MASTER MASON				
A00350	0508	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRANTS IL MASONIC FOUNDA GRANTS TO IL MASONIC FOUNDATION FOR PREVENTION OF DRUG A ND ALCOHOL ABUSE AMONG CHILDREN INC				43,000.00
						AGENCY/DIVISION/FUND TOTAL				43,000.00
						RENEWABLE ENERGY RESOURC				
A00350	0564	-350-10	-49000000							
	7500	C	N	N	2019-09-01	LEWIS AND CLARK COMM COL				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						IL PAN HELLENIC TRUST				
A00350	0584	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRANTS FOR CHARITABLE PU GRANTS FOR CHARITABLE PURPOSES SPONSORED BY A FRICAN-AMERICAN FRATERNITIES AND SORORITIES				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS PARK DISTRICT YOUTH PROG				
A00350	0585-350-10			-44000000						
	7500	C	N	N	2019-09-01	IL ASSC PARK DIST AFTER GRANTS FOR ILLINOIS ASSOCIATION OF PARK DISTRICTS: AFTER S CHOOH PROGRAMMING				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00
						HOSPICE				
A00350	0586-350-10			-44000000						
	7500	C	N	N	2019-09-01	GRANT STATEWIDE ORGANIZA GRANTS TO A STATEWIDE ORGANIZATION WHOSE PRIMARY MEMBERSHIP ONSISTS OF HOSPICE PROGRAMS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						IL ROUTE 66 HERITAGE PRO				
A00350	0594-350-10			-44000000						
	7500	C	N	N	2019-09-01	GRANTS TO PROMOTE ROUTE GRANTS FOR DEVELOPMENT OF TOURISM, EDUCATION, PRESERVATION A ND PROMOTION OF ROUTE 66				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						POLICE MEMORIAL COMMITTE				
A00350	0598-350-10			-44000000						
	7500	C	N	N	2019-09-01	MAINTAINING A MEMORIAL S HOLDING AN ANNUAL MEMORIAL COMMEMORATION, AND GIVING S CHOLARSHIPS TO CHILDREN TO POLICE OFFICERS KILLED IN LINE O F DUTY				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS MAMMOGRAM				
A00350	0599	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRANTS BREAST CANCER RES				130,000.00
						GRANTS TO SUSAN G KOMEN FOUNDATION FOR BREAST CANCER R RESEARCH, EDUCATION, SCREENING AND TREATMENT				
						AGENCY/DIVISION/FUND TOTAL				130,000.00
						CHICAGO POLICE MEMORIAL				
A00350	0639	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRNTS/CHICAGO POLICE MEM				45,000.00
						FOR MAINTENANCE OF MEMORIAL & PARK,HOLDING ANNUAL MEMORIAL C OMMEMORATION,GIVING SCHOLARSHIPS TO CHILDREN OF POLICE O FFICERS KILLED OR CATASTROPHICALLY INJURED IN LINE OF DUTY				
						AGENCY/DIVISION/FUND TOTAL				45,000.00
						IL POLICE ASSOCIATION				
A00350	0655	-350-10	-49000000							
	7500	C	N	N	2019-09-01	PROVIDING DEATH BENEFITS				110,000.00
						FOR FAMILIES OF POLICE OFFICERS KILLED IN LINE OF DUTY,& S CHOLARSHIPS,GRADUATE & UNDERGRADUATE STUDY,OR BOTH,TO THEIRC HILDREN & SPOUSES				
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						OCTAVE CHANUTE AERO HERI				
A00350	0662	-350-10	-49000000							
	7500	C	N	N	2019-09-01	RANTOUL HISTORICAL SOC &				45,200.00
						AGENCY/DIVISION/FUND TOTAL				45,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ORGAN DONOR AWARENESS				
A00350	0716	-350-10		-49000000						
	7500	C	N	N	2019-09-01	GRANT REGIONAL ORGAN BAN				160,000.00
						GRANTS TO REGIONAL ORGAN BANK OF ILLINOIS AND TO MID-				
						MERICA TRANSPLANT SERVICES FOR PROMOTION OF ORGAN AND				
						ISSUE DONATION AWARENESS				
						AGENCY/DIVISION/FUND TOTAL				160,000.00
						IL CLEAN WATER FUND				
A00350	0731	-350-10		-44000000						
	7500	C	N	N	2019-09-01	LEWIS AND CLARK COMM COL				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						MARINE CORPS SCHOLARSHIP				
A00350	0760	-350-10		-44000000						
	7500	C	N	N	2019-09-01	GRANTS SCHOLARSHIPS HIGH				145,000.00
						GRANTS FOR SCHOLARSHIPS FOR HIGHER EDUCATION				
						AGENCY/DIVISION/FUND TOTAL				145,000.00
						INTERNTL BROTHRHD OF TEA				
A00350	0803	-350-10		-44000000						
	7500	C	N	N	2019-09-01	GRANTS FOR VARIOUS PURPO				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SHARE THE ROAD				
A00350	0854	-350-10		-44000000						
	7500	C	N	N	2019-09-01	GRNTS/LEAGUE OF IL BICYC				45,000.00
						FOR EDUCATIONAL PROGRAMS INSTRUCTING BICYCLISTS & MOTORISTSH				
						OW TO LEGALLY & MORE SAFELY SHARE ROADWAYS				
						AGENCY/DIVISION/FUND TOTAL				45,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS FRATERNAL ORDER OF POLIC				
A00350	0867	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRNTS/FRATERNAL ORDER PO INCREASE EFFICIENCY & PROFESSIONALISM OF OFFICERS,EDUCATE P UBLIC ABOUT ISSUES,ESTABLISH PUBLIC CONFIDENCE,CREATE P ARTNERSHIPS WITH PUBLIC,HONOR SERVICE OF OFFICERS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						ST JUDE CHILDREN'S RESEA				
A00350	0899	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRANTS TO ST JUDE CHILDR RESEARCH HOSPITAL FOR PEDIATRIC TREATMENT AND RESEARCH				3,500.00
						AGENCY/DIVISION/FUND TOTAL				3,500.00
						DUCKS UNLIMITED				
A00350	0918	-350-10	-44000000							
	7500	C	N	N	2019-09-01	GRANTS TO DUCKS UNLIMITE TO FUND WETLAND PROTECTION,ENHANCEMENT & RESTORATION P ROJECTS,EDUCATION & OUTREACH MEDIA,VOLUNTEERS,MEMBERS,& G ENERAL PUBLIC REGARDING WATERFOWL & WETLANDS CONSERVATION				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						BUILD ILLINOIS BOND				
NEW350	0971	-350-10	-44000018							
	7500	C	N	N	2019-09-01	FOR PERMANENT IMPROVEMEN CAPITAL GRANTS TO PUBLIC LIBRARIES				10,110,139.00
CAP350	0971	-350-10	-44000100							
	7500	C	C	N	2019-09-01	EAST STL PARK DISTRICT				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP350	0971-350-10	-44000200								
	7500 C C	N	2019-09-01			WENDELL PHILLIPS ACADEMY				5,000,000.00
CAP350	0971-350-10	-44000300								
	7500 C C	N	2019-09-01			CHICAGO - 50TH WARD LIGH				900,000.00
CAP350	0971-350-10	-44000400								
	7500 C C	N	2019-09-01			WIU - GWENDOLYN BROOKS M				50,000.00
CAP350	0971-350-10	-44000500								
	7500 C C	N	2019-09-01			LEWIS & CLARK IMPROVEMEN				2,000,000.00
CAP350	0971-350-10	-44000600								
	7500 C C	N	2019-09-01			IMPACTING VETERANS LIVES				500,000.00
CAP350	0971-350-10	-44000700								
	7500 C C	N	2019-09-01			LAKE BLUFF -SUNRISE PARK				350,000.00
CAP350	0971-350-10	-44000800								
	7500 C C	N	2019-09-01			BUFFALO GROVE IMPROVEMEN				350,000.00
CAP350	0971-350-10	-44000900								
	7500 C C	N	2019-09-01			CPS DIST 299 - MARY GAGE				1,000,000.00
CAP350	0971-350-10	-44001000								
	7500 C C	N	2019-09-01			NATNL VIETNAM VETS ART M				160,735.00
CAP350	0971-350-10	-44001100								
	7500 C C	N	2019-09-01			DECATUR FOR INFRASTRUCTU				500,000.00
AGENCY/DIVISION/FUND TOTAL										23,420,874.00
GENERAL REVENUE										
A00350	0001-350-10	-69000000								
	7500 C N	N	2019-09-01			PERMANENT IMPROVEMENT SO				600,000.00
FOR ANY OPERATIONS, ALTERATIONS, REHABILITATION AND N										
ONRECURRING REPAIRS AND MAINTENANCE OF INTERIOR AND E										
XTERIOR OF VARIOUS BUILDINGS UNDER JURISDICTION OF SOS										
AGENCY/DIVISION/FUND TOTAL										600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
A00350	0141-350-10	-66000200								
	7550	C	C	N	2019-09-01	VARIOUS BUILDINGS OF SOS				2,000,000.00
						FOR NEW CONSTRUCTION AND ALTERATIONS AND MAINTENANCE OF	I			
						INTERIORS AND EXTERIORS OF VARIOUS BUILDINGS UNDER	J			
						JURISDICTION OF SOS				
A00350	0141-350-10	-66000218								
	7550	C	C	N	2019-09-01	VARIOUS BUILDINGS OF SOS				2,672,074.00
						FOR NEW CONSTRUCTION AND ALTERATIONS AND MAINTENANCE OF	I			
						INTERIORS AND EXTERIORS OF VARIOUS BUILDINGS UNDER	J			
						JURISDICTION OF SOS				
CAP350	0141-350-10	-69000000								
	7550	C	C	N	2019-09-01	HVAC UPGRADES AT DRIVER				1,927,622.00
						AGENCY/DIVISION/FUND TOTAL				6,599,696.00
						STATE PARKING FACILITY M				
A00350	0782-350-10	-66000000								
	7550	C	N	N	2019-09-01	MAINTAIN OF PARKING FACI				300,000.00
						MAINTENANCE OF PARKING FACILITIES OWNED OR OPERATED	B			
						Y SOS				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						GENERAL REVENUE				
A00350	0001-350-10	-99000000								
	9700	C	N	T	2019-09-01	REFUNDS				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G REFUNDS ROAD				
A00350	0011	-350-10		-99000000						
	9700	C N T		2019-09-01		REFUNDS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AGENCY/DIVISION TOTAL				226,374,270.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-51	-11200000								
	7500 C N P	2019-09-01			REGULAR POSITIONS					108,234,800.00
A00350	0001-350-51	-11290000								
	7500 C N P	2019-09-01			RET CONTRIB PAID BY EMPL					2,369,000.00
A00350	0001-350-51	-11300000								
	7500 C N T	2019-09-01			EXTRA HELP					7,012,200.00
A00350	0001-350-51	-11700000								
	7500 C N T	2019-09-01			SOCIAL SECURITY					8,300,800.00
A00350	0001-350-51	-12000000								
	7500 C N T	2019-09-01			CONTRACTUAL SERVICES					16,415,300.00
A00350	0001-350-51	-12900000								
	7500 C N T	2019-09-01			TRAVEL					282,200.00
A00350	0001-350-51	-13000000								
	7500 C N T	2019-09-01			COMMODITIES					220,800.00
A00350	0001-350-51	-13020000								
	7500 C N T	2019-09-01			PRINTING					1,312,500.00
A00350	0001-350-51	-15000000								
	7550 C N T	2019-09-01			EQUIPMENT					400,000.00
A00350	0001-350-51	-17000000								
	7500 C N T	2019-09-01			TELECOMMUNICATION					1,895,100.00
A00350	0001-350-51	-18000000								
	7500 C N T	2019-09-01			OPERATION AUTOMOTIVE EQU					504,000.00
AGENCY/DIVISION/FUND TOTAL										146,946,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS ROAD				
A00350	0011-350-51			-11200000						
	7500	C	N	P	2019-09-01	REGULAR POSITIONS				
A00350	0011-350-51			-11300000						
	7500	C	N	T	2019-09-01	EXTRA HELP				
A00350	0011-350-51			-11610000						
	7500	C	N	P	2019-09-01	RETIREMENT				
A00350	0011-350-51			-11700000						
	7500	C	N	T	2019-09-01	SOCIAL SECURITY				
A00350	0011-350-51			-12000000						
	7500	C	N	T	2019-09-01	CONTRACTUAL SERVICES				
A00350	0011-350-51			-12900000						
	7500	C	N	T	2019-09-01	TRAVEL				
A00350	0011-350-51			-13000000						
	7500	C	N	T	2019-09-01	COMMODITIES				
A00350	0011-350-51			-13020000						
	7500	C	N	T	2019-09-01	PRINTING				
A00350	0011-350-51			-15000000						
	7550	C	N	T	2019-09-01	EQUIPMENT				
A00350	0011-350-51			-17000000						
	7500	C	N	T	2019-09-01	TELECOMMUNICATION				
A00350	0011-350-51			-18000000						
	7500	C	N	T	2019-09-01	OPERATION AUTOMOTIVE EQU				

AGENCY/DIVISION/FUND TOTAL

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS CDLIS/AAMVANET/NMVTIS TR				
A00350	0109-350-51	-11200000								
	7500 C N P	2019-09-01			REGULAR POSITIONS					278,200.00
A00350	0109-350-51	-11290000								
	7500 C N P	2019-09-01			RET CONTRIB PAID BY EMPL					7,700.00
A00350	0109-350-51	-11610000								
	7500 C N P	2019-09-01			RETIREMENT					143,600.00
A00350	0109-350-51	-11700000								
	7500 C N T	2019-09-01			SOCIAL SECURITY					4,000.00
A00350	0109-350-51	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					120,000.00
A00350	0109-350-51	-12000000								
	7500 C N T	2019-09-01			CONTRACTUAL SERVICES					1,346,000.00
A00350	0109-350-51	-12900000								
	7500 C N T	2019-09-01			TRAVEL					1,400.00
A00350	0109-350-51	-13000000								
	7500 C N T	2019-09-01			COMMODITIES					3,020,000.00
A00350	0109-350-51	-15000000								
	7550 C N T	2019-09-01			EQUIPMENT					112,000.00
AGENCY/DIVISION/FUND TOTAL										5,032,900.00
SECRETARY OF STATE FED P										
A00350	0176-350-51	-19000000								
	7500 C N N	2019-09-01			IL COMMERCIAL MOTOR VEHI OPERATIONAL EXPENSES RELATING TO COST INCIDENT TO UGMENTING ILLINOIS COMMERCIAL MOTOR VEHICLE SAFETY PROGRAM					500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS DRIVER SERVICES ADMINIST				
A00350	0182-350-51			-19000000						
	7500	C	N	N	2019-09-01	TEMP VISITORS DRIVERS LI				2,000,000.00
						FOR PAYMENT OF COSTS RELATED TO ISSUANCE OF TEMPORARY				
						ISITORS DRIVERS LICENSES,& OTHER OPERATIONAL COSTS,				
						NCLUDING PERSONNEL,FACILITIES,COMPUTER PROGRAMMING				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SECRETARY OF STATE SPEC				
A00350	0185-350-51			-11200000						
	7500	C	N	P	2019-09-01	REGULAR POSITIONS				743,600.00
A00350	0185-350-51			-11290000						
	7500	C	N	P	2019-09-01	RET CONTRIB PAID BY EMPL				14,900.00
A00350	0185-350-51			-11610000						
	7500	C	N	P	2019-09-01	RETIREMENT				383,800.00
A00350	0185-350-51			-11700000						
	7500	C	N	T	2019-09-01	SOCIAL SECURITY				56,600.00
A00350	0185-350-51			-11800000						
	7500	C	N	P	2019-09-01	GROUP INSURANCE				326,400.00
A00350	0185-350-51			-12000000						
	7500	C	N	T	2019-09-01	CONTRACTUAL SERVICES				646,000.00
A00350	0185-350-51			-12900000						
	7500	C	N	T	2019-09-01	TRAVEL				19,000.00
A00350	0185-350-51			-13000000						
	7500	C	N	T	2019-09-01	COMMODITIES				1,000,000.00
A00350	0185-350-51			-13020000						
	7500	C	N	T	2019-09-01	PRINTING				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE SPEC				
A00350	0185-350-51			-15000000						
	7550	C	N	T	2019-09-01	EQUIPMENT				100,000.00
A00350	0185-350-51			-17000000						
	7500	C	N	T	2019-09-01	TELECOMMUNICATION				300,000.00
AGENCY/DIVISION/FUND TOTAL										4,790,300.00
MOTOR VEHICLE REVIEW BOA										
A00350	0323-350-51			-11200000						
	7500	C	N	P	2019-09-01	REGULAR POSITIONS				145,000.00
A00350	0323-350-51			-11290000						
	7500	C	N	P	2019-09-01	RET CONTRIB PAID BY EMPL				2,900.00
A00350	0323-350-51			-11610000						
	7500	C	N	P	2019-09-01	RETIREMENT				74,800.00
A00350	0323-350-51			-11700000						
	7500	C	N	T	2019-09-01	SOCIAL SECURITY				11,100.00
A00350	0323-350-51			-11800000						
	7500	C	N	P	2019-09-01	GROUP INSURANCE				
A00350	0323-350-51			-12000000						
	7500	C	N	T	2019-09-01	CONTRACTUAL SERVICES				35,000.00
A00350	0323-350-51			-12900000						
	7500	C	N	T	2019-09-01	TRAVEL				
A00350	0323-350-51			-13000000						
	7500	C	N	T	2019-09-01	COMMODITIES				
A00350	0323-350-51			-13020000						
	7500	C	N	T	2019-09-01	PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MOTOR VEHICLE REVIEW BOA				
A00350	0323	-350-51	-15000000							
	7500	C N T	2019-09-01			EQUIPMENT				
A00350	0323	-350-51	-17000000							
	7500	C N T	2019-09-01			TELECOMMUNICATION				
AGENCY/DIVISION/FUND TOTAL										268,800.00
SECRETARY OF STATE EVIDE										
A00350	0374	-350-51	-19000000							
	7500	C N T	2019-09-01			PURCHASE OF EVIDENCE				5,000.00
PURCHASE OF EVIDENCE										
AGENCY/DIVISION/FUND TOTAL										5,000.00
ALTERNATE FUELS										
A00350	0422	-350-51	-19100000							
	7500	C N T	2019-09-01			ADMINISTER ALTERNATE FUE				225,000.00
ADMINISTERING ALTERNATE FUELS ACT										
AGENCY/DIVISION/FUND TOTAL										225,000.00
INDIGENT BAIIID										
A00350	0451	-350-51	-19000000							
	7500	C N N	2019-09-01			TO REIMBURSE IGNITION				300,000.00
INTERLOCK DEVICE PROVIDERS PER PUBLIC ACT 95-0400										
AGENCY/DIVISION/FUND TOTAL										300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
											350				
											SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MONITORING DEVICE DRVNG				
A00350	0453	350	51							-19000000					
											7500 C N N 2019-09-01				2,200,000.00
											FOR ALL COSTS ASSOC WITH ADMINISTERING MONITORING DEVICE DRIVING PERMITS PER PUBLIC A CT 95-0400				
											AGENCY/DIVISION/FUND TOTAL				2,200,000.00
											SECRETARY OF STATE ID SE				
A00350	0480	350	51							-19000000					
											7500 C N N 2019-09-01				13,500,000.00
											FOR ALL COSTS RELATED TO IMPLEMENTING IDENTIFICATION SECURITY & THEFT PREVENTION M EASURES				
											AGENCY/DIVISION/FUND TOTAL				13,500,000.00
											MOTOR VEHICLE LICENSE PL				
A00350	0622	350	51							-19100000					
											7500 C N N 2019-09-01				16,000,000.00
											NEW & REPLACE LICENS PLA PROVIDING NEW AND REPLACEMENT PLATES FOR MOTOR VEHICLES				
											AGENCY/DIVISION/FUND TOTAL				16,000,000.00
											SECRETARY OF STATE DUI A				
A00350	0732	350	51							-19100000					
											7500 C N N 2019-09-01				2,500,000.00
											OPERATE ADMINISTRTV HEAR OPERATION OF DEPARTMENT OF ADMINISTRATIVE HEARINGS				
											AGENCY/DIVISION/FUND TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE POLIC				
A00350	0758-350-51			-19100000						
	7500	C	N	T	2019-09-01	PAYMENTS OF GOODS & SERV				15,000.00
	THAT WILL ASSIST IN PREVENTION OF ALCOHOL-RELATED CRIMINAL V									
	IOLENCE THROUGHOUT STATE									
	AGENCY/DIVISION/FUND TOTAL									15,000.00
	SECRETARY OF STATE POLIC									
A00350	0759-350-51			-19000000						
	7500	C	N	T	2019-09-01	SECRETARY OF STATE POLIC				700,000.00
	RESPONSIBILITIES OF SECRETARY OF STATE DEPARTMENT OF									
	OLICE									
	AGENCY/DIVISION/FUND TOTAL									700,000.00
	VEHICLE INSPECTION									
A00350	0963-350-51			-11200000						
	7500	C	N	P	2019-09-01	REGULAR POSITIONS				1,280,900.00
A00350	0963-350-51			-11290000						
	7500	C	N	P	2019-09-01	RET CONTRIB PAID BY EMPL				26,500.00
A00350	0963-350-51			-11300000						
	7500	C	N	T	2019-09-01	EXTRA HELP				43,200.00
A00350	0963-350-51			-11610000						
	7500	C	N	P	2019-09-01	RETIREMENT				683,400.00
A00350	0963-350-51			-11700000						
	7500	C	N	T	2019-09-01	SOCIAL SECURITY				105,700.00
A00350	0963-350-51			-11800000						
	7500	C	N	P	2019-09-01	GROUP INSURANCE				485,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS VEHICLE INSPECTION				
A00350	0963	350-51		-12000000						
	7500	C N	T	2019-09-01		CONTRACTUAL SERVICES				945,600.00
A00350	0963	350-51		-12900000						
	7500	C N	T	2019-09-01		TRAVEL				
A00350	0963	350-51		-13000000						
	7500	C N	T	2019-09-01		COMMODITIES				25,000.00
A00350	0963	350-51		-13020000						
	7500	C N	T	2019-09-01		PRINTING				
A00350	0963	350-51		-15000000						
	7550	C N	T	2019-09-01		EQUIPMENT				
A00350	0963	350-51		-17000000						
	7500	C N	T	2019-09-01		TELECOMMUNICATION				30,000.00
AGENCY/DIVISION/FUND TOTAL										3,625,300.00
MTR VEH THEFT PREV & INS										
A00350	0156	350-51		-49000000						
	7500	C N	N	2019-09-01		IMPLEMENT IL MVTPIV ACT				20,000,000.00
AGENCY/DIVISION/FUND TOTAL										20,000,000.00
GENERAL REVENUE										
A00350	0001	350-51		-69000100						
	7550	C N	N	2019-09-01		PERM IMPROVE-SOS FACILIT				4,000,000.00
						REHAB, NEW CONSTRUCTION AND MAINTENANCE OF INTERIOR AND				
						XTERIOR OF VARIOUS BUILDINGS AND FACILITIES UNDER				
						URISDICTION OF SOS				
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
AGENCY/DIVISION TOTAL										222,609,000.00
AGENCY TOTAL										456,203,570.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00360	0001-360-01			-19009900						
	7500	C	N	N	2019-09-01	ORDINARY AND CONTINGENT				21,636,700.00
						AGENCY/DIVISION/FUND TOTAL				21,636,700.00
						COMPTROLLER'S ADMINISTRA				
A00360	0543-360-01			-19000000						
	7500	C	N	N	2019-09-01	LUMP SUMS AND OTHER PURP				1,500,000.00
						DISCHARGE OF DUTIES OF THE OFFICE				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				23,136,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				360		COMPTROLLER STATEWIDE FISCAL OPERATI OPERATIONS STATE LOTTERY				
A00360	0711	-360	-12	-19100000						
	7500	C	N	N	2019-09-01	EXPENSES WITH STATE LOTT				50,300.00
						EXPENSES IN CONNECTION WITH STATE LOTTERY				
						AGENCY/DIVISION/FUND TOTAL				50,300.00
						AGENCY/DIVISION TOTAL				50,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS GENERAL REVENUE				
C00360	0001-360-20	-11110000								
	7500 C N P	2019-09-01				GEN ASSEMBLY OFFICERS/ME				7,766,100.00
C00360	0001-360-20	-11110100								
	7500 C N P	2019-09-01				GEN ASSEMBLY OFFICERS/ME				3,947,800.00
C00360	0001-360-20	-11110200								
	7500 C N P	2019-09-01				GEN ASSEMBLY OFFICERS/ME				2,455,900.00
C00360	0001-360-20	-11110300								
	7500 C N P	2019-09-01				GEN ASSEMBLY OFFICERS/ME				400,000.00
C00360	0001-360-20	-11110400								
	7500 C N P	2019-09-01				GEN ASSEMBLY OFFICERS/ME				800,000.00
C00360	0001-360-20	-11110500								
	7500 C N P	2019-09-01				GEN ASSEMBLY OFFICERS/ME				395,500.00
C00360	0001-360-20	-11130000								
	7500 C N P	2019-09-01				ELECTED OFFICERS: EXEC B				897,800.00
C00360	0001-360-20	-11150000								
	7500 C N P	2019-09-01				OTHER STATE OFFICERS				10,242,100.00
C00360	0001-360-20	-11201000								
	7500 C N P	2019-09-01				GROUP INSURANCE				579,400.00
C00360	0001-360-20	-11700000								
	7500 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				1,062,000.00
C00360	0001-360-20	-12900000								
	7500 C N T	2019-09-01				TRAVEL				450,000.00
C00360	0001-360-20	-19000000								
	7500 C N N	2019-09-01				FOR CONTINGENCIES				1,603,000.00
C00360	0001-360-20	-19100000								
	7500 C N N	2019-09-01				COL RAISES				
AGENCY/DIVISION/FUND TOTAL										30,599,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS ROAD				
C00360	0011-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					278,100.00
C00360	0011-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					143,500.00
C00360	0011-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					20,000.00
C00360	0011-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					48,000.00
C00360	0011-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					489,600.00
					FIRE PREVENTION					
C00360	0047-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					115,700.00
C00360	0047-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					59,700.00
C00360	0047-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					8,900.00
C00360	0047-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					24,000.00
C00360	0047-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					208,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS FEDERAL TITLE III SS & E				
C00360	0052-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					217,400.00
C00360	0052-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					112,200.00
C00360	0052-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					15,800.00
C00360	0052-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					24,000.00
C00360	0052-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					369,400.00
					RADIATION PROTECTION					
C00360	0067-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					115,700.00
C00360	0067-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					59,700.00
C00360	0067-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					8,900.00
C00360	0067-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					24,000.00
C00360	0067-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					208,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS COAL MINING REGULATORY				
C00360	0147-360-20	-11150000								
	7500 C N P	2019-09-01				OTHER STATE OFFICERS				
C00360	0147-360-20	-11610000								
	7500 C N P	2019-09-01				STATE CONTRIB TO SERS				
C00360	0147-360-20	-11700000								
	7500 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				
C00360	0147-360-20	-11800000								
	7500 C N P	2019-09-01				GROUP INSURANCE				
C00360	0147-360-20	-19100000								
	7500 C N N	2019-09-01				COL RAISES				
AGENCY/DIVISION/FUND TOTAL										
WEIGHTS & MEASURES										
C00360	0163-360-20	-11150000								
	7500 C N P	2019-09-01				OTHER STATE OFFICERS				246,500.00
C00360	0163-360-20	-11610000								
	7500 C N P	2019-09-01				STATE CONTRIB TO SERS				127,200.00
C00360	0163-360-20	-11700000								
	7500 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				18,600.00
C00360	0163-360-20	-11800000								
	7500 C N P	2019-09-01				GROUP INSURANCE				48,000.00
C00360	0163-360-20	-19100000								
	7500 C N N	2019-09-01				COL RAISES				
AGENCY/DIVISION/FUND TOTAL										
										440,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	FNCT	APR	REV	TRN	-TERM DATE-					
					360	COMPTROLLER STATE OFFICER SALARIES & OPERATIONS PROFESSIONS INDIRECT COS				
C00360	0218-360-20				-11150000					
	7500	C	N	P	2019-09-01	OTHER STATE OFFICERS				374,900.00
C00360	0218-360-20				-11610000					
	7500	C	N	P	2019-09-01	STATE CONTRIB TO SERS				193,500.00
C00360	0218-360-20				-11700000					
	7500	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				28,300.00
C00360	0218-360-20				-11800000					
	7500	C	N	P	2019-09-01	GROUP INSURANCE				72,000.00
C00360	0218-360-20				-19100000					
	7500	C	N	N	2019-09-01	COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				668,700.00
						DCFS CHILDREN'S SERVICES				
C00360	0220-360-20				-11150000					
	7500	C	N	P	2019-09-01	OTHER STATE OFFICERS				150,300.00
C00360	0220-360-20				-11610000					
	7500	C	N	P	2019-09-01	STATE CONTRIB TO SERS				77,600.00
C00360	0220-360-20				-11700000					
	7500	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				10,200.00
C00360	0220-360-20				-11800000					
	7500	C	N	P	2019-09-01	GROUP INSURANCE				24,000.00
C00360	0220-360-20				-19100000					
	7500	C	N	N	2019-09-01	COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				262,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS TECHNOLOGY MGMNT REVOLVI				
C00360	0304-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					150,300.00
C00360	0304-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					77,600.00
C00360	0304-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					10,200.00
C00360	0304-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					24,000.00
C00360	0304-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					262,100.00
					IL POWER AGENCY OPERATIO					
C00360	0425-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					103,800.00
C00360	0425-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					53,600.00
C00360	0425-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					8,000.00
C00360	0425-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					24,000.00
C00360	0425-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					189,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS IL WORKERS' COMP COMM OP				
C00360	0534-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					1,203,900.00
C00360	0534-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					621,400.00
C00360	0534-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					92,100.00
C00360	0534-360-20	-11800000								
	7500 C N P	2019-09-01			GROUP INSURANCE					240,000.00
C00360	0534-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					2,157,400.00
					HORSE RACING					
C00360	0632-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					137,800.00
C00360	0632-360-20	-11610000								
	7500 C N P	2019-09-01			STATE CONTRIB TO SERS					71,200.00
C00360	0632-360-20	-11700000								
	7500 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					10,600.00
C00360	0632-360-20	-19100000								
	7500 C N N	2019-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					219,600.00
					STATE LOTTERY					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS STATE LOTTERY				
C00360	0711-360-20	-11150000								
	7500 C N P	2019-09-01			OTHER STATE OFFICERS					142,000.00
C00360	0711-360-20	-11610000				STATE CONTRIB TO SERS				73,300.00
	7500 C N P	2019-09-01								
C00360	0711-360-20	-11700000				SOC SEC/MEDICARE CONTRIB				10,100.00
	7500 C N T	2019-09-01								
C00360	0711-360-20	-11800000				GROUP INSURANCE				24,000.00
	7500 C N P	2019-09-01								
C00360	0711-360-20	-19100000				COL RAISES				
	7500 C N N	2019-09-01								
					AGENCY/DIVISION/FUND TOTAL					249,400.00
						BANK & TRUST COMPANY				
C00360	0795-360-20	-11150000				OTHER STATE OFFICERS				136,300.00
	7500 C N P	2019-09-01								
C00360	0795-360-20	-11610000				STATE CONTRIB TO SERS				70,400.00
	7500 C N P	2019-09-01								
C00360	0795-360-20	-11700000				SOC SEC/MEDICARE CONTRIB				10,000.00
	7500 C N T	2019-09-01								
C00360	0795-360-20	-11800000				GROUP INSURANCE				24,000.00
	7500 C N P	2019-09-01								
C00360	0795-360-20	-19100000				COL RAISES				
	7500 C N N	2019-09-01								
					AGENCY/DIVISION/FUND TOTAL					240,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS NUC SAFETY EMERG PREPARE				
C00360	0796	-360-20	-11150000							
	7500	C N	P	2019-09-01		OTHER STATE OFFICERS				129,000.00
C00360	0796	-360-20	-11610000							
	7500	C N	P	2019-09-01		STATE CONTRIB TO SERS				66,600.00
C00360	0796	-360-20	-11700000							
	7500	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				9,900.00
C00360	0796	-360-20	-11800000							
	7500	C N	P	2019-09-01		GROUP INSURANCE				24,000.00
C00360	0796	-360-20	-19100000							
	7500	C N	N	2019-09-01		COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				229,500.00
						REAL ESTATE LICENSE ADMI				
C00360	0850	-360-20	-11150000							
	7500	C N	P	2019-09-01		OTHER STATE OFFICERS				124,100.00
C00360	0850	-360-20	-11610000							
	7500	C N	P	2019-09-01		STATE CONTRIB TO SERS				64,100.00
C00360	0850	-360-20	-11700000							
	7500	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				9,500.00
C00360	0850	-360-20	-11800000							
	7500	C N	P	2019-09-01		GROUP INSURANCE				24,000.00
C00360	0850	-360-20	-19100000							
	7500	C N	N	2019-09-01		COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				221,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS INSURANCE PRODUCER ADMIN				
C00360	0922-360-20	-11150000								
	7500 C N P			2019-09-01		OTHER STATE OFFICERS				135,100.00
C00360	0922-360-20	-11610000								
	7500 C N P			2019-09-01		STATE CONTRIB TO SERS				69,800.00
C00360	0922-360-20	-11700000								
	7500 C N T			2019-09-01		SOC SEC/MEDICARE CONTRIB				10,000.00
C00360	0922-360-20	-11800000								
	7500 C N P			2019-09-01		GROUP INSURANCE				24,000.00
C00360	0922-360-20	-19100000								
	7500 C N N			2019-09-01		COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				238,900.00
						PARK & CONSERVATION				
C00360	0962-360-20	-11150000								
	7500 C N P			2019-09-01		OTHER STATE OFFICERS				257,900.00
C00360	0962-360-20	-11610000								
	7500 C N P			2019-09-01		STATE CONTRIB TO SERS				133,100.00
C00360	0962-360-20	-11700000								
	7500 C N T			2019-09-01		SOC SEC/MEDICARE CONTRIB				19,500.00
C00360	0962-360-20	-11800000								
	7500 C N P			2019-09-01		GROUP INSURANCE				48,000.00
C00360	0962-360-20	-19100000								
	7500 C N N			2019-09-01		COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				458,500.00
						AGENCY/DIVISION TOTAL				37,713,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
				360		COMPTROLLER COURT REPORTING OPERATIONS GENERAL REVENUE														
B00360	0001-360-65	-11200000																		
	7500 C N	P	2019-09-01			PERSONAL SERVICES														
	COURT REPORTERS																			
B00360	0001-360-65	-11290000																		
	7500 C N	P	2019-09-01			EMPLOYEE RETIRE CONTRIBU														
B00360	0001-360-65	-11610000																		
	7500 C N	P	2019-09-01			STATE EMPLOYEES RETIRE S														
B00360	0001-360-65	-11700000																		
	7500 C N	T	2019-09-01			SOCIAL SECURITY														
B00360	0001-360-65	-12000000																		
	7500 C N	T	2019-09-01			CONTRACTUAL SERVICES														
B00360	0001-360-65	-12900000																		
	7500 C N	T	2019-09-01			TRAVEL														
B00360	0001-360-65	-13000000																		
	7500 C N	T	2019-09-01			COMMODITIES														
B00360	0001-360-65	-13020000																		
	7500 C N	T	2019-09-01			PRINTING														
B00360	0001-360-65	-15000000																		
	7550 C N	T	2019-09-01			EQUIPMENT														
B00360	0001-360-65	-16000000																		
	7500 C N	T	2019-09-01			ELECTRONIC DATA PROCESSI														
B00360	0001-360-65	-17000000																		
	7500 C N	T	2019-09-01			TELECOMMUNICATIONS														
B00360	0001-360-65	-19000100																		
	7500 C N	N	2019-09-01			ORDINARY & CONTINGENT EX														
AGENCY/DIVISION/FUND TOTAL																				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				360	COMPTROLLER COURT REPORTING OPERATIONS PERSONAL PROPERTY TAX RE					
B00360	0802-360-65			-19000000						
	7500	C	N	N	2019-09-01	ORDINARY & CONTINGENT EX				85,829,700.00
						ASSOCIATED WITH PAYMENT TO OFFICIAL COURT REPORTERS				
						URSUAANT TO LAW				
					AGENCY/DIVISION/FUND TOTAL					85,829,700.00
					AGENCY/DIVISION TOTAL					85,829,700.00
					AGENCY TOTAL					146,730,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE OPERATIONS STATE PENSIONS				
A00370	0054	370-01	-19100000			7500 C N N 2019-09-01	OPERATIONAL EXPENSES			25,132,960.00
							AGENCY/DIVISION/FUND TOTAL			25,132,960.00
							ST. TREASURER'S ADMINIST			
A00370	0103	370-01	-19100000			7500 C N N 2019-09-01	OPERATIONAL EXPENSES			12,400,000.00
							AGENCY/DIVISION/FUND TOTAL			12,400,000.00
							STATE TREASURER'S BANK S			
A00370	0373	370-01	-19100000			7500 C N N 2019-09-01	OPERATIONAL EXPENSES			8,100,000.00
							AGENCY/DIVISION/FUND TOTAL			8,100,000.00
							CHARITABLE TRUST STABILI			
A00370	0435	370-01	-49000000			7500 C N N 2019-09-01	OPERATIONAL COSTS & GRAN TO PUBLIC & PRIVATE ENTITIES IN STATE FOR PURPOSES SET OUT I N CHARITABLE TRUST STABILIZATION ACT			2,000,000.00
							AGENCY/DIVISION/FUND TOTAL			2,000,000.00
							GENERAL OBLIGATION BR&I			
A00370	0101	370-01	-88110000			8300 C N N 2019-09-01	CURRENT MATURITIES - PRI CURRENT MATURITES - PRINICPAL			2,546,512,317.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE DEBT SERVICE GENERAL OBLIGATION BR&I				
A00370	0101-370-01			-88130000						
	8700	C	N	N	2019-09-01	CURRENT MATURITIES - INT				1,579,965,647.00
						CURRENT MATURITIES - INTEREST				
						AGENCY/DIVISION/FUND TOTAL				4,126,477,964.00
						GENERAL OBLIGATION BOND				
A00370	0107-370-01			-88500000						
	8000	C	N	N	2019-09-01	ARBITRAGE REBATE PAYMENT				1,000,000.00
						US GOVERNMENT				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						GENERAL REVENUE				
A00370	0001-370-01			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				4,176,110,924.00
						AGENCY TOTAL				4,176,110,924.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS GENERAL REVENUE				
A00402	0001-402-01	-11200000								
	1700 C N T			2019-09-01		REGULAR POSITIONS				4,284,200.00
A00402	0001-402-01	-11700000								
	1700 C N T			2019-09-01		SOCIAL SECURITY				327,800.00
A00402	0001-402-01	-12000000								
	1700 C N T			2019-09-01		CONTRACTUAL SERVICES				2,222,600.00
A00402	0001-402-01	-12900000								
	1700 C N T			2019-09-01		TRAVEL				280,300.00
A00402	0001-402-01	-13000000								
	1700 C N T			2019-09-01		COMMODITIES				22,600.00
A00402	0001-402-01	-13020000								
	1700 C N T			2019-09-01		PRINTING				40,700.00
A00402	0001-402-01	-15000000								
	1750 C N T			2019-09-01		EQUIPMENT				19,000.00
A00402	0001-402-01	-16000000								
	1700 C N T			2019-09-01		ELECTRONIC DATA PROCESSI				3,107,600.00
A00402	0001-402-01	-17000000								
	1700 C N T			2019-09-01		TELECOMMUNICATION				253,100.00
A00402	0001-402-01	-18000000								
	1700 C N T			2019-09-01		OPERATION OF AUTO EQUIPM				9,500.00
A00402	0001-402-01	-19000000								
	1700 C N T			2019-09-01		STATEWIDE CENTRALIZED AB NEGLECT, FINANCIAL EXPLOITATION & SELF-NEGLECT ACT				22,900,000.00
A00402	0001-402-01	-19000300								
	1700 C N T			2019-09-01		SENIOR EMPLOYMENT SPECIA				190,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS GENERAL REVENUE				
A00402	0001-402-01	-19000500								
	1700 C N T			2019-09-01		GRANDPARENTS RAISING GRA				300,000.00
A00402	0001-402-01	-19000600								
	1700 C N T			2019-09-01		EXPENSES/HOME DELIVRD ME FORMULA & NON-FORMULA				21,800,000.00
A00402	0001-402-01	-19000700								
	1700 C N T			2019-09-01		PROGRAM DEVELOPMENT & TR				475,000.00
A00402	0001-402-01	-19001100								
	1700 C N T			2019-09-01		MONITORING & SUPPORT SER				182,000.00
A00402	0001-402-01	-19001200								
	1700 C N T			2019-09-01		EXPENSE OF IL COUNCIL ON				28,000.00
A00402	0001-402-01	-19001600								
	1700 C N T			2019-09-01		SENIOR HELPLINE				2,608,700.00
A00402	0001-402-01	-19101300								
	1700 C N T			2019-09-01		SENIOR MEAL PROGRAM				40,000.00
AGENCY/DIVISION/FUND TOTAL										59,091,400.00
SERVICES FOR OLDER AMERI										
A00402	0618-402-01	-19000000								
	1700 C N T			2019-09-01		SENIOR MEAL PROGRAM				225,000.00
A00402	0618-402-01	-19000100								
	1700 C N T			2019-09-01		OLDER AMERICANS TRAINING				100,000.00
A00402	0618-402-01	-19000200								
	1700 C N T			2019-09-01		DISCRETIONARY GOV'T PROJ EXPENSES				4,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-01			-19000300						
	1700	C	N	T	2019-09-01	TRAINING & CONFERENCE PL OMBUDSMAN TRAINING & CONFERENCE PLANNING				150,000.00
A00402	0618-402-01			-19100000						
	1700	C	N	T	2019-09-01	ADMIN EXPNSE TITLE V GRA				300,000.00
						AGENCY/DIVISION/FUND TOTAL				4,775,000.00
						LONG TERM CARE OMBUDSMAN				
A00402	0698-402-01			-19000000						
	1700	C	N	T	2019-09-01	EXPNS LONG TERM CARE OMB				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						DEPT ON AGING STATE PROJ				
A00402	0830-402-01			-19000000						
	1700	C	N	T	2019-09-01	PRIVATE PARTNERSHIP PROJ				345,000.00
						AGENCY/DIVISION/FUND TOTAL				345,000.00
						GENERAL REVENUE				
A00402	0001-402-01			-44000200						
	1700	C	N	N	2019-09-01	RETIRED SENIOR VOLUNTEER				551,800.00
A00402	0001-402-01			-44000300						
	1700	C	N	N	2019-09-01	FOR AREA AGENCIES ON AGI				8,600,000.00
A00402	0001-402-01			-44000900						
	1700	C	N	N	2019-09-01	FOSTER GRANDPARENT PROGR				241,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00402	0001-402-01			-44001000						
	1700	C	N	N	2019-09-01	AREA AGENCIES ON AGING				273,800.00
	LONG-TERM CARE SYSTEMS DEVELOPMENT									
A00402	0001-402-01			-44003100						
	1700	C	N	N	2019-09-01	GRANTS FOR COMMUNITY BAS				1,751,200.00
	FOR EQUAL DISTRIBUTION TO EACH OF THE 13 AREA AGENCIES O N AGING									
A00402	0001-402-01			-49000000						
	1700	C	N	N	2019-09-01	COMMUNITY CARE PROGRAM				191,000,000.00
	FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES ASSOCIATED WITH P URCHASE OF SERVICES									
A00402	0001-402-01			-49000400						
	1700	C	N	N	2019-09-01	COMPREHENSIVE CASE COORDIN				69,600,000.00
	FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES									
A00402	0001-402-01			-49000600						
	1700	C	N	N	2019-09-01	COLBERT CONSENT DECREE				34,300,000.00
	FOR IMPLEMENTATION									
A00402	0001-402-01			-49001200						
	1700	C	N	N	2019-09-01	FOR OMBUDSMAN PROGRAM				4,500,000.00
	AGENCY/DIVISION/FUND TOTAL									
										310,818,200.00
						SERVICES FOR OLDER AMERI				
A00402	0618-402-01			-44002100						
	1700	C	N	N	2019-09-01	CHIL & ADULT FOOD CARE P				200,000.00
A00402	0618-402-01			-44002200						
	1700	C	N	N	2019-09-01	TITLE V EMPLOYMENT SERVI				4,000,000.00
A00402	0618-402-01			-44002400						
	1700	C	N	N	2019-09-01	TITLE III SOCIAL SERVICE				24,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS SERVICES FOR OLDER AMERI				
A00402	0618-402-01	-44002500								
	1700 C N N			2019-09-01		NATIONAL LUNCH PROGRAM				2,800,000.00
A00402	0618-402-01	-44002600								
	1700 C N N			2019-09-01		FOR NATIONAL FAMILY CARE SUPPORT PROGRAM				7,000,000.00
A00402	0618-402-01	-44002700								
	1700 C N N			2019-09-01		FOR TITLE VII PREVENTION ELDER ABUSE,NEGLECT,& EXPLOITATION				500,000.00
A00402	0618-402-01	-44002800								
	1700 C N N			2019-09-01		FOR TITLE VII LONG TERM OMBUDSMAN SERVICES FOR OLDER AMERICANS				1,000,000.00
A00402	0618-402-01	-44002900								
	1700 C N N			2019-09-01		FOR TITLE III D PREVENTI HEALTH				2,000,000.00
A00402	0618-402-01	-44003000								
	1700 C N N			2019-09-01		NUTRITION SVCS INCENTIVE				8,500,000.00
A00402	0618-402-01	-44003100								
	1700 C N N			2019-09-01		ADDITIONAL TITLE V GRANT				
A00402	0618-402-01	-44003200								
	1700 C N N			2019-09-01		FOR TITLE III C-1 CONGRE MEALS PROGRAM				20,000,000.00
A00402	0618-402-01	-44003300								
	1700 C N N			2019-09-01		TITLE III C-2 HOME DELIV MEALS PROGRAM				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				86,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00402	0644	-402-01		-49000000						
	1700	C	N	N	2019-09-01	COMMUNITY CARE PROGRAM				610,000,000.00
						FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES ASSOCIATED WITH P				
						URCHASE OF SERVICES				
						AGENCY/DIVISION/FUND TOTAL				610,000,000.00
						TOBACCO SETTLEMENT RECOV				
A00402	0733	-402-01		-49000000						
	1700	C	N	N	2019-09-01	SENIOR HEALTH ASSIST PRO				1,800,000.00
						FOR GRANTS AND ADMINISTRATIVE EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				1,800,000.00
						AGENCY/DIVISION TOTAL				1,075,429,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING FINANCE & ADMIN-FEDERAL OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-22	-11200000								
	1700 C N T			2019-09-01		REGULAR POSITIONS				450,000.00
A00402	0618-402-22	-11610000								
	1700 C N T			2019-09-01		RETIREMENT				225,000.00
A00402	0618-402-22	-11700000								
	1700 C N T			2019-09-01		RETIREMENT				34,500.00
A00402	0618-402-22	-11800000								
	1700 C N T			2019-09-01		GROUP INSURANCE				201,800.00
A00402	0618-402-22	-12000000								
	1700 C N T			2019-09-01		CONTRACTUAL SERVICES				75,000.00
A00402	0618-402-22	-12900000								
	1700 C N T			2019-09-01		TRAVEL				65,000.00
A00402	0618-402-22	-13000000								
	1700 C N T			2019-09-01		COMMODITIES				6,500.00
A00402	0618-402-22	-13020000								
	1700 C N T			2019-09-01		PRINTING				
A00402	0618-402-22	-15000000								
	1750 C N T			2019-09-01		EQUIPMENT				
A00402	0618-402-22	-16000000								
	1700 C N T			2019-09-01		ELECTRONIC DATA PROCESSI				
A00402	0618-402-22	-17000000								
	1700 C N T			2019-09-01		TELECOMMUNICATION				50,000.00
A00402	0618-402-22	-18000000								
	1700 C N T			2019-09-01		OPERATION OF AUTO EQUIPM				15,000.00
						AGENCY/DIVISION/FUND TOTAL				1,122,800.00
						AGENCY/DIVISION TOTAL				1,122,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				402		AGING				
						SENIOR HEALTH INSURANCE				
						OPERATIONS				
						SENIOR HEALTH INSURANCE				
A00402	0396	402-26		-19000000						
	1700	C N T		2019-09-01		SENIOR HEALTH INSURANCE				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AGENCY/DIVISION TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING HOME & COMMUNITY SVCS-FE OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-33	-11200000								
	1700 C N T	2019-09-01				REGULAR POSITIONS				445,500.00
A00402	0618-402-33	-11610000								
	1700 C N T	2019-09-01				RETIREMENT				222,800.00
A00402	0618-402-33	-11700000								
	1700 C N T	2019-09-01				SOCIAL SECURITY				34,100.00
A00402	0618-402-33	-11800000								
	1700 C N T	2019-09-01				GROUP INSURANCE				144,000.00
A00402	0618-402-33	-12000000								
	1700 C N T	2019-09-01				CONTRACTUAL SERVICES				50,000.00
A00402	0618-402-33	-12900000								
	1700 C N T	2019-09-01				TRAVEL				100,000.00
A00402	0618-402-33	-13020000								
	1700 C N T	2019-09-01				PRINTING				
A00402	0618-402-33	-17000000								
	1700 C N T	2019-09-01				TELECOMMUNICATION				
						AGENCY/DIVISION/FUND TOTAL				996,400.00
						AGENCY/DIVISION TOTAL				996,400.00
						AGENCY TOTAL				1,080,048,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS GENERAL REVENUE				
A00406	0001-406-01	-11200000								
	2700 C N T	2019-09-01			REGULAR POSITIONS					754,100.00
A00406	0001-406-01	-11700000								
	2700 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					58,300.00
A00406	0001-406-01	-12000000								
	2700 C N T	2019-09-01			CONTRACTUAL SERVICES					262,500.00
A00406	0001-406-01	-12000100								
	2700 C N T	2019-09-01			CONTRACT SERV FACILITIES					750,000.00
A00406	0001-406-01	-19100000								
	2700 C N T	2019-09-01			COSTS & EXPENSES RELATED TO OR IN SUPPORT OF AGENCY'S OPERATIONS					800,000.00
AGENCY/DIVISION/FUND TOTAL										2,624,900.00
AGRICULTURAL PREMIUM										
A00406	0045-406-01	-12000100								
	2700 C N T	2019-09-01			CONTRACT SERV FACILITIES					750,000.00
A00406	0045-406-01	-19000000								
	2700 C N T	2019-09-01			FOOD SAFETY MODERNIZATIO					200,000.00
A00406	0045-406-01	-19930000								
	2700 C N N	2019-09-01			DEPOSIT ST COOP EXTEN SE DEPOSIT INTO STATE COOPERATIVE EXTENSION SERVICE TRUST FUND					10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,950,000.00
WHOLESOME MEAT										
A00406	0476-406-01	-11200000								
	2700 C N T	2019-09-01			REGULAR POSITIONS					235,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS WHOLESOME MEAT				
A00406	0476-406-01	-11610000								
	2700 C N T	2019-09-01			RETIREMENT					107,400.00
A00406	0476-406-01	-11700000								
	2700 C N T	2019-09-01			SOCIAL SECURITY					18,200.00
A00406	0476-406-01	-11800000								
	2700 C N T	2019-09-01			GROUP INSURANCE					69,000.00
A00406	0476-406-01	-12000000								
	2700 C N T	2019-09-01			CONTRACTUAL SERVICES					210,000.00
A00406	0476-406-01	-12900000								
	2700 C N T	2019-09-01			TRAVEL					25,000.00
A00406	0476-406-01	-13000000								
	2700 C N T	2019-09-01			COMMODITIES					11,100.00
A00406	0476-406-01	-13020000								
	2700 C N T	2019-09-01			PRINTING					20,000.00
A00406	0476-406-01	-15000000								
	2750 C N T	2019-09-01			EQUIPMENT					50,000.00
A00406	0476-406-01	-17000000								
	2700 C N T	2019-09-01			TELECOMMUNICATIONS					20,000.00
A00406	0476-406-01	-19000000								
	2700 C N T	2019-09-01			COST/EXPENSES OF THE AGE					300,000.00
					AGENCY/DIVISION/FUND TOTAL					1,066,300.00
					PARTNERS FOR CONSERVATIO					
A00406	0608-406-01	-19930000								
	2700 C N N	2019-09-01			DEP INTO ST COOP EXT SER					994,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-01			-19930100						
	2700	C	N	N	2019-09-01	DEP INTO ST COOP EXT SER				2,449,200.00
	AGENCY/DIVISION/FUND TOTAL									3,443,900.00
	TOURISM PROMOTION									
A00406	0763-406-01			-19000000						
	2700	C	N	T	2019-09-01	RACETRACK IN MADISON COU FOR A RACETRACK IN MADISON COUNTY TO BE ALLOCATED PURSUANT T O A CONTRACTUAL AGREEMENT BETWEEN THE RACETRACK AND AN O WNERS LICENSEE CONDUCTING RIVERBOAT GAMBLING IN EAST STL				2,000,000.00
A00406	0763-406-01			-19200000						
	2700	C	N	T	2019-09-01	SPFLD/DUQUOIN FAIRS, NO				3,089,500.00
	AGENCY/DIVISION/FUND TOTAL									5,089,500.00
	GENERAL REVENUE									
A00406	0001-406-01			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				10,000.00
	AGENCY/DIVISION/FUND TOTAL									10,000.00
	AGENCY/DIVISION TOTAL									23,184,600.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE COMPUTER SERVICES OPERATIONS GENERAL REVENUE				
A00406	0001-406-05	-16000000						
	2700 C N T		2019-09-01	ELECTRONIC DATA PROCESSI				1,160,600.00
				AGENCY/DIVISION/FUND TOTAL				1,160,600.00
				AGRICULTURAL PREMIUM				
A00406	0045-406-05	-12000000						
	2700 C N T		2019-09-01	CONTRACTUAL SERVICES				550,000.00
A00406	0045-406-05	-12900000						
	2700 C N T		2019-09-01	TRAVEL				1,000.00
A00406	0045-406-05	-13000000						
	2700 C N T		2019-09-01	COMMODITIES				5,000.00
A00406	0045-406-05	-13020000						
	2700 C N T		2019-09-01	PRINTING				5,000.00
A00406	0045-406-05	-15000000						
	2750 C N T		2019-09-01	EQUIPMENT				75,000.00
A00406	0045-406-05	-16000000						
	2700 C N T		2019-09-01	ELECTRONIC DATA PROCESSI				1,396,000.00
A00406	0045-406-05	-17000000						
	2700 C N T		2019-09-01	TELECOMMUNICATION				50,000.00
				AGENCY/DIVISION/FUND TOTAL				2,082,000.00
				AGENCY/DIVISION TOTAL				3,242,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE AGRICULTURE REGULATION OPERATIONS GENERAL REVENUE				
A00406	0001-406-10	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					1,580,000.00
A00406	0001-406-10	-11700000								
	5700 C N T	2019-09-01			SOCIAL SECURITY					121,500.00
A00406	0001-406-10	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					579,500.00
A00406	0001-406-10	-12900000								
	5700 C N T	2019-09-01			TRAVEL					
A00406	0001-406-10	-13000000								
	5700 C N T	2019-09-01			COMMODITIES					3,000.00
A00406	0001-406-10	-13020000								
	5700 C N T	2019-09-01			PRINTING					2,000.00
A00406	0001-406-10	-15000000								
	5750 C N T	2019-09-01			EQUIPMENT					
A00406	0001-406-10	-17000000								
	5700 C N T	2019-09-01			TELECOMMUNICATIONS					16,200.00
A00406	0001-406-10	-18000000								
	5700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					25,000.00
AGENCY/DIVISION/FUND TOTAL										2,327,200.00
FERTILIZER CONTROL										
A00406	0290-406-10	-19000000								
	5700 C N T	2019-09-01			AG PRODUCT INSPECTION					1,600,000.00
AGENCY/DIVISION/FUND TOTAL										1,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE AGRICULTURE REGULATION OPERATIONS FEED CONTROL				
A00406	0369	406-10		-19000000						
	5700	C	N	T	2019-09-01	FEED CONTROL				1,900,000.00
AGENCY/DIVISION/FUND TOTAL										1,900,000.00
AGRICULTURE FEDERAL PROJ										
A00406	0826	406-10		-19000000						
	5700	C	N	T	2019-09-01	EXPENSES OF VAR FED PROJ				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
AGENCY/DIVISION TOTAL										6,327,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MARKETING OPERATIONS GENERAL REVENUE				
A00406	0001-406-32	-11200000								
	2700 C N T	2019-09-01			REGULAR POSITIONS					661,000.00
A00406	0001-406-32	-11700000								
	2700 C N T	2019-09-01			SOCIAL SECURITY					50,600.00
AGENCY/DIVISION/FUND TOTAL										711,600.00
AGRICULTURAL PREMIUM										
A00406	0045-406-32	-19000100								
	2700 C N T	2019-09-01			PROMTE & MARKET AG & EXP PROMOTION AND MARKETING OF ILLINOIS AGRICULTRE AND A GRICULTURE EXPORTS					2,675,000.00
A00406	0045-406-32	-19000200								
	2700 C N T	2019-09-01			PROMTE DEV BIOTECH INDST PROGRAMS AND ACTIVITIES TO PROMOTE, DEVELOP AND ENHANCE B IOTECHNOLOGY INDUSTRY IN ILLINOIS					100,000.00
A00406	0045-406-32	-19000300								
	2700 C N T	2019-09-01			VITICULTURIST & ENOLOGIS CONTRACTUAL STAFF EXPENSES					150,000.00
AGENCY/DIVISION/FUND TOTAL										2,925,000.00
FEDERAL AG MARKETING SER										
A00406	0439-406-32	-19000000								
	2700 C N T	2019-09-01			RESEARCH MARKETING OF AG RESEARCH INTO BASIC LAWS AND PRINCIPLES RELATING TO A GRICULTURE AND TO IMPROVE AND FACILITATE MARKETING AND D ISTRIBUTION OF AGRICULTURAL PRODUCTS					25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406	AGRICULTURE MARKETING OPERATIONS AGRICULTURE FEDERAL PROJ				
A00406	0826	406	32	-19000000					
	2700	C	N	T 2019-09-01	VARIOUS FEDERAL PROJECTS				850,000.00
					VARIOUS FEDERAL PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				850,000.00
					AGENCY/DIVISION TOTAL				4,511,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406	AGRICULTURE BUREAU OF MEDICINAL PLAN OPERATIONS COMPASSION USE MED CANNA				
A00406	0075-406-42			-19000000					
	5700	C	N	T	2019-09-01	MEDICAL CANNABIS PILOT P			2,600,000.00
						FOR ALL COSTS ASSOCIATED WITH COMPASSIONATE USE OF MEDICAL C			
						ANNABIS PILOT PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				2,600,000.00
					AGENCY/DIVISION TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS WEIGHTS & MEASURES				
A00406	0163-406-43			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				2,918,000.00
A00406	0163-406-43			-11610000						
	5700	C	N	T	2019-09-01	RETIREMENT				1,356,900.00
A00406	0163-406-43			-11700000						
	5700	C	N	T	2019-09-01	SOCIAL SECURITY				223,300.00
A00406	0163-406-43			-11800000						
	5700	C	N	T	2019-09-01	GROUP INSURANCE				868,300.00
A00406	0163-406-43			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				318,200.00
A00406	0163-406-43			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				65,000.00
A00406	0163-406-43			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				22,000.00
A00406	0163-406-43			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				14,000.00
A00406	0163-406-43			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				450,000.00
A00406	0163-406-43			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATION				50,000.00
A00406	0163-406-43			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				422,000.00
AGENCY/DIVISION/FUND TOTAL										6,707,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS MOTOR FUEL & PETROLEUM S				
A00406	0289	406-43		-19000000						
	5700	C	N	T	2019-09-01	REGULATION MOTOR FUEL QU				50,000.00
						REGULATION OF MOTOR FUEL QUALITY				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-43		-19000000						
	5700	C	N	T	2019-09-01	VARIOUS FEDERAL PROJECTS				200,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WEIGHTS & MEASURES				
A00406	0163	406-43		-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				3,700.00
						AGENCY/DIVISION/FUND TOTAL				3,700.00
						AGENCY/DIVISION TOTAL				6,961,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS GENERAL REVENUE				
A00406	0001-406-44	-11200000								
	2700 C N T	2019-09-01			REGULAR POSITIONS					1,250,000.00
A00406	0001-406-44	-11700000								
	2700 C N T	2019-09-01			SOCIAL SECURITY					95,800.00
A00406	0001-406-44	-12000000								
	2700 C N T	2019-09-01			CONTRACTUAL SERVICES					350,000.00
A00406	0001-406-44	-12900000								
	2700 C N T	2019-09-01			TRAVEL					80,000.00
A00406	0001-406-44	-13000000								
	2700 C N T	2019-09-01			COMMODITIES					250,000.00
A00406	0001-406-44	-13020000								
	2700 C N T	2019-09-01			PRINTING					5,000.00
A00406	0001-406-44	-15000000								
	2750 C N T	2019-09-01			EQUIPMENT					15,000.00
A00406	0001-406-44	-17000000								
	2700 C N T	2019-09-01			TELECOMMUNICATIONS					33,300.00
A00406	0001-406-44	-18000000								
	2700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					
					AGENCY/DIVISION/FUND TOTAL					2,079,100.00
					IL DEPT OF AG LAB SERV R					
A00406	0024-406-44	-19000000								
	5700 C N T	2019-09-01			ANIMAL DISEASE LABORATOR					25,000.00
					ANIMAL DISEASE LABORATORIES ACT					
					AGENCY/DIVISION/FUND TOTAL					25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS IL ANIMAL ABUSE				
A00406	0744	406-44		-19000000						
	5700	C	N	T	2019-09-01	INV ANIMAL ABUSE AND NEG				4,000.00
						INVESTIGATION OF ANIMAL ABUSE & NEGLECT UNDER HUMANE CARE F				
						OR ANIMALS ACT				
						AGENCY/DIVISION/FUND TOTAL				4,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-44		-19000000						
	5700	C	N	T	2019-09-01	VARIOUS FEDERAL PROJECTS				150,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				2,258,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS WHOLESOME MEAT				
A00406	0476-406-45	-12900000								
	5700 C N T	2019-09-01			TRAVEL					154,600.00
A00406	0476-406-45	-13000000				COMMODITIES				48,300.00
	5700 C N T	2019-09-01								
A00406	0476-406-45	-13020000				PRINTING				6,300.00
	5700 C N T	2019-09-01								
A00406	0476-406-45	-15000000				EQUIPMENT				85,300.00
	5750 C N T	2019-09-01								
A00406	0476-406-45	-17000000				TELECOMMUNICATION				62,500.00
	5700 C N T	2019-09-01								
A00406	0476-406-45	-18000000				OPERATION OF AUTO EQUIPM				206,800.00
	5700 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				8,171,700.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-45	-19000000				VARIOUS FEDERAL PROJECTS				100,000.00
	5700 C N T	2019-09-01								
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				12,649,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE LAND AND WATER RESOURCES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-46			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				765,000.00
A00406	0045-406-46			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				356,000.00
A00406	0045-406-46			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				59,000.00
A00406	0045-406-46			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				100,000.00
A00406	0045-406-46			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				10,000.00
A00406	0045-406-46			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				7,000.00
A00406	0045-406-46			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				3,500.00
A00406	0045-406-46			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				15,000.00
A00406	0045-406-46			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				15,000.00
A00406	0045-406-46			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				15,000.00
A00406	0045-406-46			-19100000						
	5300	C	N	T	2019-09-01	O&C NAT RESOURCE ADVISOR				2,000.00
						ORDINARY AND CONTINGENT EXPENSES OF NATURAL RESOURCES				
						ADVISORY BOARD				
AGENCY/DIVISION/FUND TOTAL										1,347,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE LAND AND WATER RESOURCES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-46			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				500,000.00
A00406	0608-406-46			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				330,500.00
A00406	0608-406-46			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				55,000.00
A00406	0608-406-46			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				84,000.00
AGENCY/DIVISION/FUND TOTAL										969,500.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-46			-19000000						
	5300	C	N	T	2019-09-01	VARIOUS FEDERAL PROJECTS				400,000.00
VARIOUS FEDERAL PROJECTS										
AGENCY/DIVISION/FUND TOTAL										400,000.00
PARTNERS FOR CONSERVATIO										
A00406	0608-406-46			-44000000						
	5300	C	N	N	2019-09-01	GRANTS TO SOIL & WATER C				4,500,000.00
GRANTS TO SOIL AND WATER CONSERVATION DISTRICTS TO FUND P ROJECTS FOR LANDOWNER COST SHARING, STREAMBANK STABILIZING, NUTRIENT LOSS PROTECTION AND SUSTAINABLE AGRICULTURE										
A00406	0608-406-46			-49000100						
	5300	C	N	N	2019-09-01	GRANTS SOIL & WATER CONS				3,000,000.00
GRANT TO SOIL AND WATER CONSERVATION DISTRICTS FOR CLERICAL AND OTHER PERSONNEL, FOR EDUCATION AND PROMOTIONAL A SSISTANCE & FOR EXPENSES OF WATER CONSERV DIST BRDS										
AGENCY/DIVISION/FUND TOTAL										7,500,000.00
AGENCY/DIVISION TOTAL										10,217,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS GENERAL REVENUE					
A00406	0001-406-47			-19000000							
	5300	C	N	T	2019-09-01	LIVSTOCK MNG FACILITIES				300,000.00	
	ADMINISTRATION OF LIVESTOCK MANAGEMENT FACILITIES ACT										
A00406	0001-406-47			-19100000							
	5300	C	N	T	2019-09-01	DETEC RID/CNTRL EXOTIC P				450,000.00	
	DETECTION, ERADICATION AND CONTROL OF EXOTIC PESTS, SUCH AS ASIAN LONG-HORNED BEETLE AND GYPSY MOTH										
	AGENCY/DIVISION/FUND TOTAL										750,000.00
	LIVESTOCK MGMT FACILITIE										
A00406	0430-406-47			-19000000							
	5300	C	N	T	2019-09-01	ADMIN LIVESTCK MANAGE FA				50,000.00	
	ADMINISTRATION OF LIVESTOCK MANAGEMENT FACILITIES ACT										
	AGENCY/DIVISION/FUND TOTAL										50,000.00
	PESTICIDE CONTROL										
A00406	0576-406-47			-19000000							
	5300	C	N	T	2019-09-01	ADMIN/ENFORCE PESTICIDE				7,000,000.00	
	ADMINISTRATION AND ENFORCEMENT OF PESTICIDE ACT OF 1979										
	AGENCY/DIVISION/FUND TOTAL										7,000,000.00
	AGRICULTURE PESTICIDE CO										
A00406	0689-406-47			-19000200							
	5300	C	N	T	2019-09-01	PESTICIDE ENFORCEMENT PR				650,000.00	
	EXPENSES OF PESTICIDE ENFORCEMENT PROGRAM										
	AGENCY/DIVISION/FUND TOTAL										650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS AGRICULTURE FEDERAL PROJ				
A00406	0826	-406-47		-19000000						
	5300	C	N	T	2019-09-01	VARIOUS FEDERAL PROJECTS				1,000,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						USED TIRE MANAGEMENT				
A00406	0294	-406-47		-49000000						
	5300	C	N	N	2019-09-01	MOSQUITO CONTROL				50,000.00
						MOSQUITO CONTROL				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				9,500,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE SPRNGFLD/ST FAIR BLDGS & OPERATIONS GENERAL REVENUE				
A00406	0001-406-48	-11200000						
	2700 C N T	2019-09-01		REGULAR POSITIONS				1,997,000.00
A00406	0001-406-48	-11700000						
	2700 C N T	2019-09-01		SOCIAL SECURITY				162,400.00
A00406	0001-406-48	-12000000						
	2700 C N T	2019-09-01		CONTRACTUAL SERVICES				
A00406	0001-406-48	-12570000						
	2700 C N T	2019-09-01		FIRE PROTECTION SERVICES PAYMENT TO SPRINGFIELD FOR FIRE PROTECTION SERVICES TO I LLINOIS STATE FAIRGROUNDS				
				AGENCY/DIVISION/FUND TOTAL				2,159,400.00
				AGRICULTURAL PREMIUM				
A00406	0045-406-48	-19100000						
	2700 C N T	2019-09-01		OPERATIONS BUILDING & GR SPRINGFIELD				2,333,500.00
				AGENCY/DIVISION/FUND TOTAL				2,333,500.00
				IL STATE FAIR				
A00406	0438-406-48	-19000000						
	2700 C N T	2019-09-01		OPERATIONS OF IL STATE F OPERATIONS AT ILLINOIS STATE FAIR INCLUDING ENTERTAINMENT A ND PERCENTAGE PORTION OF ENTERTAINMENT CONTRACTS				5,500,000.00
A00406	0438-406-48	-19000200						
	2700 C C T	2019-09-01		ACTIVITIES IL ST FAIRGRN PROMOTE AND CONDUCT ACTIVITIES AT ILLINOIS STATE F AIRGROUNDS OTHER THAN ILLINOIS STATE FAIR				1,500,000.00
				AGENCY/DIVISION/FUND TOTAL				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & AWARDS & GRANTS AGRICULTURAL PREMIUM				
A00406	0045-406-48			-49000000						
	2700	C	N	N	2019-09-01	AWARDS TO LIVESTOCK BREE				221,500.00
						AWARDS TO LIVESTOCK BREEDERS AND RELATED EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				221,500.00
						IL STATE FAIR				
A00406	0438-406-48			-49000300						
	2700	C	N	N	2019-09-01	AWARDS & PREMIUMS IL ST				483,400.00
						AWARDS AND PREMIUMS AT ILLINOIS STATE FAIR AND RELATED E				
						XPENSES				
A00406	0438-406-48			-49000400						
	2700	C	N	N	2019-09-01	AWARDS GRAND CIRCUIT HOR				178,600.00
						AWARDS AND PREMIUMS FOR GRAND CIRCUIT HORSE RACING AT I				
						LLINOIS STATE FAIRGROUNDS AND RELATED EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				662,000.00
						AGRICULTURAL PREMIUM				
CAP406	0045-406-48			-69000000						
	2750	C	N	N	2019-09-01	ILLINOIS STATE FAIRGROUN				1,800,000.00
						VARIOUS PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				1,800,000.00
						AGENCY/DIVISION TOTAL				14,176,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE DUQUOIN BUILDINGS & GROU OPERATIONS GENERAL REVENUE				
A00406	0001-406-49	-11200000								
	2700 C N T	2019-09-01			REGULAR POSITIONS					581,300.00
A00406	0001-406-49	-11700000				SOCIAL SECURITY				44,500.00
	2700 C N T	2019-09-01								
A00406	0001-406-49	-12000000				CONTRACTUAL SERVICES				
	2700 C N T	2019-09-01								
A00406	0001-406-49	-13000000				COMMODITIES				
	2700 C N T	2019-09-01								
A00406	0001-406-49	-15000000				EQUIPMENT				
	2750 C N T	2019-09-01								
A00406	0001-406-49	-17000000				TELECOMMUNICATIONS				
	2700 C N T	2019-09-01								
A00406	0001-406-49	-18000000				OPERATION OF AUTO EQUIPM				
	2700 C N T	2019-09-01								
AGENCY/DIVISION/FUND TOTAL										625,800.00
AGRICULTURAL PREMIUM										
A00406	0045-406-49	-19000000				ACTIVITIES AT IL ST FAIR				475,000.00
	2700 C C T	2019-09-01				TO CONDUCT ACTIVITIES AT IL STATE FAIRGROUNDS AT DUQUOIN O THER THAN IL STATE FAIR, INCLUDING ADMINISTRATIVE EXPENSES				
CAP406	0045-406-49	-69000000				DUQUOIN STATE FAIRGROUND				750,000.00
	2750 C N N	2019-09-01				VARIOUS PROJECTS				
AGENCY/DIVISION/FUND TOTAL										1,225,000.00
AGENCY/DIVISION TOTAL										1,850,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE DUQUOIN STATE FAIR OPERATIONS GENERAL REVENUE				
A00406	0001-406-52	-11200000								
	2700 C N T	2019-09-01			REGULAR POSITIONS					440,700.00
A00406	0001-406-52	-11700000								
	2700 C N T	2019-09-01			SOCIAL SECURITY					41,500.00
A00406	0001-406-52	-12000000								
	2700 C N T	2019-09-01			CONTRACTUAL SERVICES					422,500.00
A00406	0001-406-52	-12900000								
	2700 C N T	2019-09-01			TRAVEL					
A00406	0001-406-52	-13000000								
	2700 C N T	2019-09-01			COMMODITIES					20,000.00
A00406	0001-406-52	-13020000								
	2700 C N T	2019-09-01			PRINTING					8,000.00
A00406	0001-406-52	-15000000								
	2750 C N T	2019-09-01			EQUIPMENT					
A00406	0001-406-52	-17000000								
	2700 C N T	2019-09-01			TELECOMMUNICATION					38,000.00
AGENCY/DIVISION/FUND TOTAL										970,700.00
AGRICULTURAL PREMIUM										
A00406	0045-406-52	-19000000								
	2700 C N T	2019-09-01			ENTERTAINMENT DUQUOIN ST					696,000.00
					ENTERTAINMENT & OTHER EXPENSES AT DUQUOIN STATE FAIR					
					NCLUDING PERCENTAGE PORTION OF ENTERTAINMENT CONTRACTS					
AGENCY/DIVISION/FUND TOTAL										696,000.00
AGENCY/DIVISION TOTAL										1,666,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-53			-11200000						
	2700	C	N	T	2019-09-01	REGULAR POSITIONS				87,900.00
A00406	0045-406-53			-11610000						
	2700	C	N	T	2019-09-01	RETIREMENT				45,000.00
A00406	0045-406-53			-11700000						
	2700	C	N	T	2019-09-01	SOCIAL SECURITY				9,000.00
A00406	0045-406-53			-12000000						
	2700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				20,000.00
A00406	0045-406-53			-12900000						
	2700	C	N	T	2019-09-01	TRAVEL				300.00
A00406	0045-406-53			-13000000						
	2700	C	N	T	2019-09-01	COMMODITIES				700.00
A00406	0045-406-53			-13020000						
	2700	C	N	T	2019-09-01	PRINTING				200.00
A00406	0045-406-53			-15000000						
	2750	C	N	T	2019-09-01	EQUIPMENT				500.00
A00406	0045-406-53			-17000000						
	2700	C	N	T	2019-09-01	TELECOMMUNICATION				800.00
A00406	0045-406-53			-18000000						
	2700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				500.00
AGENCY/DIVISION/FUND TOTAL										164,900.00
IL STANDARDBRED BREEDERS										
A00406	0708-406-53			-11200000						
	2700	C	N	T	2019-09-01	REGULAR POSITIONS				70,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-11610000						
	2700	C	N	T	2019-09-01	RETIREMENT				42,000.00
A00406	0708-406-53			-11700000						
	2700	C	N	T	2019-09-01	SOCIAL SECURITY				11,000.00
A00406	0708-406-53			-12000000						
	2700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				60,000.00
A00406	0708-406-53			-12900000						
	2700	C	N	T	2019-09-01	TRAVEL				2,000.00
A00406	0708-406-53			-13000000						
	2700	C	N	T	2019-09-01	COMMODITIES				9,000.00
A00406	0708-406-53			-13020000						
	2700	C	N	T	2019-09-01	PRINTING				500.00
A00406	0708-406-53			-18000000						
	2700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				8,000.00
AGENCY/DIVISION/FUND TOTAL										202,500.00
IL THOROUGHBRED BREEDERS										
A00406	0709-406-53			-11200000						
	2700	C	N	T	2019-09-01	REGULAR POSITIONS				145,800.00
A00406	0709-406-53			-11610000						
	2700	C	N	T	2019-09-01	RETIREMENT				78,900.00
A00406	0709-406-53			-11700000						
	2700	C	N	T	2019-09-01	SOCIAL SECURITY				10,800.00
A00406	0709-406-53			-12000000						
	2700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				60,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53	-12900000								
	2700 C N T	2019-09-01			TRAVEL					1,500.00
A00406	0709-406-53	-13000000				COMMODITIES				2,000.00
	2700 C N T	2019-09-01								
A00406	0709-406-53	-13020000				PRINTING				900.00
	2700 C N T	2019-09-01								
A00406	0709-406-53	-15000000				EQUIPMENT				1,000.00
	2750 C N T	2019-09-01								
A00406	0709-406-53	-17000000				TELECOMMUNICATION				7,000.00
	2700 C N T	2019-09-01								
A00406	0709-406-53	-18000000				OPERATION OF AUTO EQUIPM				7,000.00
	2700 C N T	2019-09-01								
AGENCY/DIVISION/FUND TOTAL										314,900.00
AGRICULTURAL PREMIUM										
A00406	0045-406-53	-49000100				ENCOURAGE & AID COUNTY F				1,798,600.00
	2700 C N N	2019-09-01				DISTRIBUTION TO ENCOURAGE AND AID COUNTY FAIRS AND OTHER A				
						GRICULTURAL SOCIETIES				
A00406	0045-406-53	-49000200				PREMIUMS AG EXTENSION OR				786,400.00
	2700 C N N	2019-09-01				PREMIUMS TO AGRICULTURAL EXTENSION OR 4-H CLUBS TO BE D				
						ISTRIBUTED AT UNIFORM RATE				
A00406	0045-406-53	-49000300				PREMIUMS VOC AGRICULTURE				325,000.00
	2700 C N N	2019-09-01				PREMIUMS TO VOCATIONAL AGRICULTURE FAIR				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS AGRICULTURAL PREMIUM				
A00406	0045-406-53			-49000400						
	2700	C	N	N	2019-09-01	REHAB COUNTY FAIRGROUNDS				1,301,000.00
						REHABILITATION OF COUNTY FAIRGROUNDS				
A00406	0045-406-53			-49000700						
	2700	C	N	N	2019-09-01	GRANT CNTY & ST FAIR HOR				329,300.00
						GRANTS AND OTHER PURPOSES FOR COUNTY FAIR AND STATE FAIR H				
						ORSE RACING				
						AGENCY/DIVISION/FUND TOTAL				4,540,300.00
						FAIR & EXPOSITION				
A00406	0245-406-53			-49000000						
	2700	C	N	N	2019-09-01	DISTRIBUTE TO COUNTY FAI				900,000.00
						DISTRIBUTION TO COUNTY FAIRS AND FAIR AND EXPOSITION A				
						UTHORITIES				
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						IL RACING QUARTR HORSE B				
A00406	0631-406-53			-49000000						
	2700	C	N	N	2019-09-01	PROMOTE HORSE RACNG & BR				30,000.00
						PROMOTION OF ILLINOIS HORSE RACING AND BREEDING INDUSTRY				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-49000000						
	2700	C	N	N	2019-09-01	GRANTS AND OTHER PURPOSE				1,187,600.00
						GRANTS AND OTHER PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				1,187,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53			-49000000					
	2700	C	N	N	2019-09-01	GRANTS AND OTHER PURPOSE			1,609,500.00
						GRANTS AND OTHER PURPOSES			
					AGENCY/DIVISION/FUND TOTAL				1,609,500.00
					AGENCY/DIVISION TOTAL				8,949,700.00
					AGENCY TOTAL				108,095,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS GENERAL REVENUE				
A00416	0001-416-01			-19009900						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				58,426,800.00
						AGENCY/DIVISION/FUND TOTAL				58,426,800.00
						PROFESSIONAL SERVICES				
A00416	0317-416-01			-19000000						
	7800	C	N	T	2019-09-01	PROFESSIONAL SERVICES				47,000,000.00
						AGENCY/DIVISION/FUND TOTAL				47,000,000.00
						AGENCY/DIVISION TOTAL				105,426,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS GENERAL REVENUE				
B00416	0001	416-20	-11800000							
	7800	C N T	2019-09-01			GROUP INSURANCE				2,026,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,026,000,000.00
						ROAD				
B00416	0011	416-20	-11800000							
	7800	C N T	2019-09-01			GROUP INSURANCE				117,960,000.00
						AGENCY/DIVISION/FUND TOTAL				117,960,000.00
						WORKERS' COMPENSATION RE				
A00416	0332	416-20	-19000000							
	7800	C N T	2019-09-01			ADMN COSTS & CLAIMS OF ANY STATE AGENCY OR UNIVERSITY EMPLOYEE				108,500,000.00
						AGENCY/DIVISION/FUND TOTAL				108,500,000.00
						GROUP INSURANCE PREMIUM				
B00416	0457	416-20	-19001000							
	7800	C N T	2019-09-01			LIFE INSURANCE COVERAGE LIFE INSURANCE COVERAGE AS ELECTED BY MEMBERS PER STATE EMPLOYEES GROUP INSURANCE ACT OF 1971				105,452,100.00
						AGENCY/DIVISION/FUND TOTAL				105,452,100.00
						STATE EMPLOYEES DEF COMP				
A00416	0755	416-20	-19100000							
	7800	C N T	2019-09-01			ST EMPLOYEES DEF COMP PL EXPENSES RELATED TO ADMINISTRATION OF STATE EMPLOYEES' DEFERRED COMPENSATION PLAN				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS HEALTH INSURANCE RESERVE				
B00416	0907	416-20	-19000000							
	7800	C	N	T	2019-09-01	PROVISION HLTHCARE COVER				4,000,000,000.00
						AS ELECTED BY ELIGIBLE MEMBERS PER STATE EMPLOYEES GROUP I				
						NSURANCE ACT OF 1971				
						AGENCY/DIVISION/FUND TOTAL				4,000,000,000.00
						GENERAL REVENUE				
A00416	0001	416-20	-44000000							
	7800	C	N	N	2019-09-01	PAY CLAIMS CIVIL LAWSUIT				1,145,300.00
						PAYMENT OF CLAIMS UNDER REPRESENTATION AND INDEMNIFICATION I				
						N CIVIL LAWSUITS ACT				
A00416	0001	416-20	-49000000							
	7800	C	N	N	2019-09-01	AUTO LIABILITY				1,360,300.00
						AGENCY/DIVISION/FUND TOTAL				2,505,600.00
						AGENCY/DIVISION TOTAL				6,362,017,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF PERSONNEL OPERATIONS GENERAL REVENUE				
A00416	0001-416-30	-19000000								
	7800	C	N	T	2019-09-01	FOR AWARDS TO EMPLOYEES & EXPENSES OF EMPLOYEES SUGGESTION BOARD				30,000.00
A00416	0001-416-30	-19000100								
	7800	C	N	T	2019-09-01	WAGE CLAIMS				1,500,000.00
A00416	0001-416-30	-19100300								
	7800	C	N	T	2019-09-01	UPWARD MOBILITY PROGRAM				5,000,000.00
A00416	0001-416-30	-19100600								
	7800	C	N	T	2019-09-01	NURSES TUITION				85,000.00
A00416	0001-416-30	-19100800								
	7800	C	N	T	2019-09-01	GOV AND VITO MARZULLO IN				490,000.00
						AGENCY/DIVISION/FUND TOTAL				7,105,000.00
						AGENCY/DIVISION TOTAL				7,105,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF PROPERTY MANAG OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-40	-11200000								
	7800 C N T	2019-09-01				REGULAR POSITIONS				21,173,100.00
A00416	0314-416-40	-11610000								
	7800 C N T	2019-09-01				RETIREMENT				10,928,300.00
A00416	0314-416-40	-11700000								
	7800 C N T	2019-09-01				SOCIAL SECURITY				1,619,600.00
A00416	0314-416-40	-11800000								
	7800 C N T	2019-09-01				GROUP INSURANCE				6,089,600.00
A00416	0314-416-40	-12000000								
	7800 C N T	2019-09-01				CONTRACTUAL SERVICES				168,730,400.00
A00416	0314-416-40	-12900000								
	7800 C N T	2019-09-01				TRAVEL				38,700.00
A00416	0314-416-40	-13000000								
	7800 C N T	2019-09-01				COMMODITIES				397,900.00
A00416	0314-416-40	-13020000								
	7800 C N T	2019-09-01				PRINTING				100.00
A00416	0314-416-40	-15000000								
	7850 C N T	2019-09-01				EQUIPMENT				65,200.00
A00416	0314-416-40	-16000000								
	7800 C N T	2019-09-01				ELECTRONIC DATA PROCESSI				622,900.00
A00416	0314-416-40	-17000000								
	7800 C N T	2019-09-01				TELECOMMUNICATION				273,500.00
A00416	0314-416-40	-18000000								
	7800 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				149,000.00
A00416	0314-416-40	-19000000								
	7800 C N T	2019-09-01				LUMP SUMS				76,514,000.00
						AGENCY/DIVISION/FUND TOTAL				286,602,300.00
						AGENCY/DIVISION TOTAL				286,602,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303-416-45	-11200000								
	7800 C N T	2019-09-01			REGULAR POSITIONS					11,575,600.00
A00416	0303-416-45	-11610000								
	7800 C N T	2019-09-01			RETIREMENT					5,974,700.00
A00416	0303-416-45	-11700000								
	7800 C N T	2019-09-01			SOCIAL SECURITY					885,600.00
A00416	0303-416-45	-11800000								
	7800 C N T	2019-09-01			GROUP INSURANCE					4,060,000.00
A00416	0303-416-45	-12000000								
	7800 C N T	2019-09-01			CONTRACTUAL SERVICES					2,350,000.00
A00416	0303-416-45	-12900000								
	7800 C N T	2019-09-01			TRAVEL					20,000.00
A00416	0303-416-45	-13000000								
	7800 C N T	2019-09-01			COMMODITIES					85,000.00
A00416	0303-416-45	-13020000								
	7800 C N T	2019-09-01			PRINTING					15,000.00
A00416	0303-416-45	-15000000								
	7850 C N T	2019-09-01			EQUIPMENT					12,946,500.00
A00416	0303-416-45	-16000000								
	7800 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					372,500.00
A00416	0303-416-45	-17000000								
	7800 C N T	2019-09-01			TELECOMMUNICATION					160,000.00
A00416	0303-416-45	-18000000								
	7800 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					33,453,100.00
AGENCY/DIVISION/FUND TOTAL										71,898,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE SURPLUS PROPERTY R				
A00416	0903-416-45			-19100000						
	7800	C	N	T	2019-09-01	EXPENSES RECYCLING PROGR				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						STATE GARAGE REVOLVING				
A00416	0303-416-45			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				74,399,000.00
						AGENCY TOTAL				6,835,550,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV LUMP SUMS OPERATIONS GENERAL REVENUE				
A00418	0001-418-01	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					206,236,600.00
A00418	0001-418-01	-11700000								
	1700 C N T	2019-09-01			SOCIAL SECURITY					15,777,200.00
A00418	0001-418-01	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					24,395,300.00
A00418	0001-418-01	-12900000								
	1700 C N T	2019-09-01			TRAVEL					6,550,900.00
A00418	0001-418-01	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					454,600.00
A00418	0001-418-01	-13020000								
	1700 C N T	2019-09-01			PRINTING					453,300.00
A00418	0001-418-01	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					46,300.00
A00418	0001-418-01	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					5,299,600.00
A00418	0001-418-01	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					3,884,000.00
A00418	0001-418-01	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					170,100.00
					AGENCY/DIVISION/FUND TOTAL					263,267,900.00
					AGENCY/DIVISION TOTAL					263,267,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
A00418	0001-418-17			-44000100						
	1700	C	N	N	2019-09-01	YOUTH IN TRANSITION PROG				866,800.00
	YOUTH IN TRANSITION PROGRAM									
A00418	0001-418-17			-44000300						
	1700	C	N	N	2019-09-01	COUNSELING/AUXILIARY SRV				8,505,100.00
	COUNSELING AND AUXILIARY SERVICES									
A00418	0001-418-17			-49000100						
	1700	C	N	N	2019-09-01	CASH ASST & HOUSING LOCA				1,313,700.00
	CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES IN CLASS DEFINED IN NORMAN CONSENT ORDER									
A00418	0001-418-17			-49000200						
	1700	C	N	N	2019-09-01	MCO TECH ASST & PROG DEV				1,376,100.00
	MCO TECHNICAL ASSISTANCE AND PROGRAM DEVELOPMENT									
A00418	0001-418-17			-49000300						
	1700	C	N	N	2019-09-01	PREADM/PST DSCHRG PSYCH				2,935,900.00
	PRE ADMISSION/POST DISCHARGE PSYCHIATRIC SCREENING									
A00418	0001-418-17			-49000500						
	1700	C	N	N	2019-09-01	CHILDRENS ADVOCACY CENTE				1,898,600.00
	ASSISTING IN DEVELOPMENT OF CHILDREN'S ADVOCACY CENTERS									
A00418	0001-418-17			-49001000						
	1700	C	N	N	2019-09-01	FAMILY PRESERVATION SERV				2,143,100.00
	FAMILY PRESERVATION SERVICES									
A00418	0001-418-17			-49001300						
	1700	C	N	N	2019-09-01	HEALTH CARE NETWORK				1,624,500.00
	HEALTH CARE NETWORK									
A00418	0001-418-17			-49001800						
	1700	C	N	N	2019-09-01	FOSTER HOME/SPEC FSTER C				195,614,900.00
	FOSTER HOMES AND SPECIALIZED FOSTER CARE AND PREVENTION									

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
A00418	0001-418-17			-49001900					
	1700	C	N	N	2019-09-01	PURCHASE ADOPTION/GUARD			108,006,800.00
						PURCHASE ADOPTION AND GUARDIANSHIP SERVICES			
A00418	0001-418-17			-49002000					
	1700	C	N	N	2019-09-01	INSTITUTION/GROUP HOME C			134,166,700.00
						INSTITUTION AND GROUP HOME CARE PREVENTION			
A00418	0001-418-17			-49002200					
	1700	C	N	N	2019-09-01	SERVICE FOSTER CARE INIT			6,139,900.00
						SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE			
						AGENCY/DIVISION/FUND TOTAL			464,592,100.00
						DCFS CHILDREN'S SERVICES			
A00418	0220-418-17			-44000300					
	1700	C	N	N	2019-09-01	COUNSELING & AUXILIARY S			10,547,200.00
						COUNSELING AND AUXILIARY SERVICES			
A00418	0220-418-17			-44000800					
	1700	C	N	N	2019-09-01	CHILD PRSNL & PHYS MAINT			2,856,100.00
						CHILDREN'S PERSONAL AND PHYSICAL MAINTENANCE			
A00418	0220-418-17			-49000100					
	1700	C	N	N	2019-09-01	CASH ASSIST/HOUSING LOCA			2,071,300.00
						CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES INC			
						LASS DEFINED IN NORMAN CONSENT ORDER			
A00418	0220-418-17			-49000500					
	1700	C	N	N	2019-09-01	ASSIST DEV CHLD ADVCACY			1,398,200.00
						ASSISTING IN DEVELOPMENT OF CHILDREN'S ADVOCACY CENTERS			
A00418	0220-418-17			-49000900					
	1700	C	N	N	2019-09-01	PSYCHOLOGICAL ASSESSMENT			3,010,100.00
						INCLUDING OPERATIONS & ADMINISTRATIVE EXPENSES			

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-17			-49001000						
	1700	C	N	N	2019-09-01	FAMILY PRESERVATION SRVC FAMILY PRESERVATION SERVICES				25,098,700.00
A00418	0220-418-17			-49001200						
	1700	C	N	N	2019-09-01	FAM CENTERED SER INITIAT FAMILY CENTERED SERVICES INITIATIVE				16,489,700.00
A00418	0220-418-17			-49001300						
	1700	C	N	N	2019-09-01	HEALTH CARE NETWORK HEALTH CARE NETWORK				2,361,400.00
A00418	0220-418-17			-49001800						
	1700	C	N	N	2019-09-01	FOSTR HOMES/SPEC FOSTR C FOSTER HOMES AND SPECIALIZED FOSTER CARE AND PREVENTION				144,551,200.00
A00418	0220-418-17			-49001900						
	1700	C	N	N	2019-09-01	PRCHASE ADOPT/GUARDSHIP PURCHASE OF ADOPTION AND GUARDIANSHIP SERVICES				72,834,800.00
A00418	0220-418-17			-49002000						
	1700	C	N	N	2019-09-01	INST & GRP HME CARE & PR INSTITUTION AND GROUP HOME CARE AND PREVENTION				69,811,800.00
A00418	0220-418-17			-49002200						
	1700	C	N	N	2019-09-01	FOSTER CARE INITITATIVE SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE				1,477,100.00
						AGENCY/DIVISION/FUND TOTAL				352,507,600.00
						AGENCY/DIVISION TOTAL				817,099,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV CENTRAL ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00418	0001-418-30			-19100100						
	1700	C	N	T	2019-09-01	CHLD WLFRE LITIGATION IS				585,900.00
						ATTORNEY GENERAL REPRESENTATION ON CHILD WELFARE				
						LITIGATION ISSUES				
						AGENCY/DIVISION/FUND TOTAL				585,900.00
						DCFS CHILDREN'S SERVICES				
A00418	0220-418-30			-19000300						
	1700	C	N	T	2019-09-01	AFCARS/SACWIS INFO SYSTE				26,571,200.00
						AFCARS/SACWIS INFORMATION SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				26,571,200.00
						DCFS SPECIAL PURPOSE TRU				
A00418	0582-418-30			-19000400						
	1700	C	N	T	2019-09-01	CHILD WELFARE IMPROVEMEN				1,389,100.00
						EXPENDITURE OF PRIVATE FUNDS FOR CHILD WELFARE IMPROVEMENTS				
						AGENCY/DIVISION/FUND TOTAL				1,389,100.00
						GENERAL REVENUE				
A00418	0001-418-30			-44750000						
	1700	C	N	N	2019-09-01	DEPARTMENT SCHOLARSHIP P				1,212,800.00
						DEPARTMENT SCHOLARSHIP PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				1,212,800.00
						AGENCY/DIVISION TOTAL				29,759,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CHILD WELFARE OPERATIONS GENERAL REVENUE				
A00418	0001-418-40			-19000000					
	1700	C	N	T 2019-09-01	TARGETED CASE MANAGEMENT				9,684,800.00
					TARGETED CASE MANAGEMENT				
					AGENCY/DIVISION/FUND TOTAL				9,684,800.00
					DCFS CHILDREN'S SERVICES				
A00418	0220-418-40			-19001100					
	1700	C	N	T 2019-09-01	INDEPENDNT LVING INITIAT				9,300,000.00
					INDEPENDENT LIVING INITIATIVE				
					AGENCY/DIVISION/FUND TOTAL				9,300,000.00
					DCFS FEDERAL PROJECTS				
A00418	0566-418-40			-19000100					
	1700	C	N	T 2019-08-15	FED CHILD WELFARE PROJEC				816,600.00
					FEDERAL CHILD WELFARE PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				816,600.00
					AGENCY/DIVISION TOTAL				19,801,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV CHILD PROTECTION OPERATIONS DCFS FEDERAL PROJECTS				
A00418	0566	418	50	-19000100						
	1700	C	N	T	2019-09-01	FED CHILD PROTECTION PRJ				7,695,000.00
						FEDERAL CHILD PROTECTION PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				7,695,000.00
						GENERAL REVENUE				
A00418	0001	418	50	-49000100						
	1700	C	N	N	2019-09-01	PRTECTIVE/FAM MAINT DAYC				23,786,900.00
						PROTECTIVE/FAMILY MAINTENANCE DAY CARE				
						AGENCY/DIVISION/FUND TOTAL				23,786,900.00
						CHILD ABUSE PREVENTION				
A00418	0934	418	50	-49000000						
	1700	C	N	N	2019-09-01	CHILD ABUSE PREVENTION				150,000.00
						CHILD ABUSE PREVENTION				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				31,631,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV BUDGET, LEGAL & COMPLIAN OPERATIONS DCFS CHILDREN'S SERVICES				
A00418	0220-418-73			-19000000						
	1700	C	N	T	2019-09-01	TITLE IV-E REIMBRS ENHNC				4,228,800.00
	TITLE IV-E REIMBURSEMENT ENHANCEMENT									
A00418	0220-418-73			-19000200						
	1700	C	N	T	2019-09-01	SSI REIMBURSEMENT				1,513,300.00
	SSI REIMBURSEMENT									
	AGENCY/DIVISION/FUND TOTAL									5,742,100.00
	GENERAL REVENUE									
A00418	0001-418-73			-44290100						
	1700	C	N	T	2019-09-01	TORT CLAIMS				73,300.00
	TORT CLAIMS									
	AGENCY/DIVISION/FUND TOTAL									73,300.00
	DCFS CHILDREN'S SERVICES									
A00418	0220-418-73			-44290100						
	1700	C	N	T	2019-09-01	TORT CLAIMS				2,800,000.00
	TORT CLAIMS									
A00418	0220-418-73			-49000000						
	1700	C	N	N	2019-09-01	TITLE IV-E REIMBRS COUNT				3,000,000.00
	COLLECTIONS AND DISTRIBUTION OF TITLE IV-E REIMBURSEMENTS									
	AGENCY/DIVISION/FUND TOTAL									5,800,000.00
	GENERAL REVENUE									
A00418	0001-418-73			-99390000						
	9700	C	N	T	2019-09-01	FOR REFUNDS				11,200.00
	AGENCY/DIVISION/FUND TOTAL									11,200.00
	AGENCY/DIVISION TOTAL									11,626,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV CLINICAL SERVICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-74			-49000000						
	1700	C	N	N	2019-09-01	FOSTER & ADOPT CARE TRNI				10,237,000.00
						FOSTER CARE AND ADOPTION CARE TRAINING				
						AGENCY/DIVISION/FUND TOTAL				10,237,000.00
						AGENCY/DIVISION TOTAL				10,237,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418	CHILDREN AND FAMILY SERV REGULATION & QUALITY CON OPERATIONS GENERAL REVENUE				
A00418	0001-418-78			-19000000					
	1700	C	N	T	2019-09-01				104,000.00
	FOR CHILD DEATH REVIEW TEAMS				CHILD DEATH REVIEW TEAMS				
	AGENCY/DIVISION/FUND TOTAL								104,000.00
	AGENCY/DIVISION TOTAL								104,000.00
	AGENCY TOTAL								1,183,527,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP OPERATIONAL EXPENSES AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-05	-44000000								
	2700 C N N	2019-09-01				ALLENFORCE-VETERANS INIT				100,000.00
A00420	0001-420-05	-49000000								
	2700 C N N	2019-09-01				OPERATIONAL EXPENSES				8,876,500.00
						AGENCY/DIVISION/FUND TOTAL				8,976,500.00
						AGENCY/DIVISION TOTAL				8,976,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
REA420	0971-420-13			-49002418					
	2700	C	N	N	2019-09-01	COMMUTER RAIL DIVISION			15,000,000.00
						AGENCY/DIVISION/FUND TOTAL			15,000,000.00
						AGENCY/DIVISION TOTAL			15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP GENERAL ADMINISTRATION OPERATIONS BUILD ILLINOIS BOND				
A00420	0971	420	15	-19000000					
	2700	C	C	T	2019-09-01	ORDINARY & CONTINGENT EX			2,000,000.00
						ASSOCIATED WITH ADMINISTRATION OF CAPITAL PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					TOURISM PROMOTION				
A00420	0763	420	15	-49000000					
	2700	C	N	N	2019-09-01	ORDINARY & CONTINGENT EX			11,000,000.00
						ASSOCIATED WITH GENERAL ADMINISTRATION			
					AGENCY/DIVISION/FUND TOTAL				11,000,000.00
					INTRA-AGENCY SERVICES				
A00420	0883	420	15	-49000000					
	2700	C	N	N	2019-09-01	FEDERAL PROG OVERHEAD CO			19,209,200.00
					AGENCY/DIVISION/FUND TOTAL				19,209,200.00
					AGENCY/DIVISION TOTAL				32,209,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS INTERNATIONAL TOURISM				
A00420	0621-420-25			-49000000						
	2700	C	N	N	2019-09-01	GRANTS/CONTRACTS/ADMIN E				4,000,000.00
	ASSOCIATED WITH THE INTERNATIONAL TOURISM PROGRAM PURSUANT T									
	O 20 ILCS 605/605-707, INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									4,000,000.00
	TOURISM PROMOTION									
A00420	0763-420-25			-44000000						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				1,250,000.00
	TOURISM MATCHING GRANT PROGRAM PER 20 ILCS 665/8-1 FOR C									
	OUNTIES UNDER 1,000,000									
A00420	0763-420-25			-44000100						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				750,000.00
	TOURISM MATCHING GRANT PROGRAM PER 20 ILCS 665/8-1 FOR C									
	OUNTIES OVER 1,000,000									
A00420	0763-420-25			-44000200						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				1,400,000.00
	TOURIMS ATTRACTION DEVELOPMENT GRANT PROGRAM PER 2									
	0 ILCS 665/8A									
A00420	0763-420-25			-44000300						
	2700	C	N	N	2019-09-01	MUNICIPAL CONVENTION CNT				1,800,000.00
	MUNICIPAL CONVENTION CENTER AND SPORTS FACILITIES GRANTS A									
	UTHORIZED BY PA 99-476									
A00420	0763-420-25			-44000400						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
	PER ILLINOIS PROMOTION ACT 20 ILCS 665/4A-1 TO MATCH FUNDS F									
	ROM SOURCES IN PRIVATE SECTOR									
A00420	0763-420-25			-49000000						
	2700	C	N	N	2019-09-01	ADMINISTRATIVE/GRANT EXP				150,000.00
	STATEWIDE TOURISM PROMOTION AND DEVELOPMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS TOURISM PROMOTION				
A00420	0763-420-25			-49001000					
	2700	C	N	N	2019-09-01	ORDINARY & CONTINGENT EX			3,873,000.00
						ORDINARY & CONTINGENT ADMINISTRATIVE EXPENSES OF TOURISM P ROGRAM,AND GRANTS,INCLUDING PRIOR YEAR COSTS			
A00420	0763-420-25			-49001100					
	2700	C	N	N	2019-09-01	ORDINARY & CONTINGENT EX			25,000,000.00
						ORDINARY & CONTINGENT ADMINISTRATIVE EXPENSES OF ADVERTISING AND PROMOTING ILLINOIS TOURISM IN DOM AND INTNL MARKETS			
					AGENCY/DIVISION/FUND TOTAL				35,223,000.00
					LOCAL TOURISM				
A00420	0969-420-25			-44001100					
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S			17,050,000.00
						GRANTS TO CONVENTION AND TOURISM BUREAUS OUTSIDE OF CHICAGO			
A00420	0969-420-25			-44001200					
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S			3,742,500.00
						CHOOSE CHICAGO			
					AGENCY/DIVISION/FUND TOTAL				20,792,500.00
					AGENCY/DIVISION TOTAL				60,015,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL WORKFORCE TRAINI				
A00420	0913-420-30			-49000000					
	2700	C	N	N	2019-09-01	AWARDS AND GRANTS			275,000,000.00
						GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES ASSOCIATED	W		
						ITH WORKFORCE INVESTMENT ACT AND OTHER WORKFORCE TRAINING	P		
						ROGRAMS			
					AGENCY/DIVISION/FUND TOTAL				275,000,000.00
					DCEO PROJECTS				
TEMP55	0419-420-30			-99350055					
	9700	C	C	N	2019-09-01	REIMBURSE IDOL UNUSED FU			100,000.00
					AGENCY/DIVISION/FUND TOTAL				100,000.00
					AGENCY/DIVISION TOTAL				275,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				420		COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS GENERAL REVENUE					
A00420	0001-420-35			-44000200							
	2300	C	N	N	2019-09-01	GRANTS WITH JOB TRAINING TO THE ILLINOIS MANUFACTURING EXCELLENCE CENTER				977,500.00	
A00420	0001-420-35			-49000000							
	2300	C	N	N	2019-09-01	FOR GRANTS, CONTRACTS, & A EXPENSES ASSOCIATED WITH IL OFFICE OF ENTREPRENEURSHIP, INNOVATION & TECHNOLOGY, INCLUDING PRIOR YEAR COSTS				1,500,000.00	
						AGENCY/DIVISION/FUND TOTAL				2,477,500.00	
						SMALL BUS ENVIRONMENTAL					
A00420	0387-420-35			-49000000							
	2300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S GRANTS AND ADMINISTRATIVE EXPENSES OF SMALL BUSINESS ENVIRONMENTAL ASSISTANCE PROGRAM				500,000.00	
						AGENCY/DIVISION/FUND TOTAL				500,000.00	
						WORKFORCE, TECHNOLOGY, A					
A00420	0552-420-35			-49000000							
	2300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES PER 20 ILCS 05/605-420				2,000,000.00	
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00	
						COMMERCE & COMM AFFAIRS					
A00420	0636-420-35			-49000000							
	2300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S ADMINISTRATION AND GRANT EXPENSES RELATING TO SMALL BUSINESS DEVELOPMENT MANAGEMENT AND TECHNICAL ASSISTANCE, LABOR MANAGEMENT PROGRAMS				13,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS COMMERCE & COMM AFFAIRS				
A00420	0636-420-35			-49000400					
	2300	C	N	N	2019-09-01	GRNTS/CONTRACTS/ADMIN EX			750,000.00
						OF THE PROCUREMENT TECHNICAL ASSISTANCE CENTER PROGRAM, I NCLUDING PRIOR YEAR COSTS			
A00420	0636-420-35			-49000600					
	2300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S			3,000,000.00
						FOR GRANTS, CONTRACTS, & ADMINISTRATIVE EXPENSES PURSUANT TO 2 0 ILCS 605/605-30			
					AGENCY/DIVISION/FUND TOTAL				16,750,000.00
					BUILD ILLINOIS BOND				
CAP420	0971-420-35			-49000000					
	2300	C	C	N	2019-09-01	EMERGING TECHNOLOGY GRAN			2,606,686.00
CAP420	0971-420-35			-49000100					
	2300	C	C	N	2019-09-01	U OF I DISCOVERY PARTNER			500,000,000.00
CAP420	0971-420-35			-49002100					
	2300	C	C	N	2019-09-01	BROADBAND DEPLOYMENT			3,414,314.00
					AGENCY/DIVISION/FUND TOTAL				506,021,000.00
					AGENCY/DIVISION TOTAL				527,748,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-36			-49004900					
	2700	C	C	N 2019-09-01	COOK CO HEALTH AND HOSP				1,125,000.00
					AGENCY/DIVISION/FUND TOTAL				1,125,000.00
					AGENCY/DIVISION TOTAL				1,125,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-37			-49001800					
	2700	C	C	N 2019-09-01	ERIE NEIGHBORHOOD HOUSE				750,000.00
CAP420	0971-420-37			-49001900					
	2700	C	C	N 2019-09-01	FAMILY GUIDANCE CENTER				338,579.00
					AGENCY/DIVISION/FUND TOTAL				1,088,579.00
					AGENCY/DIVISION TOTAL				1,088,579.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-42			-49001200					
	2700	C	C	N 2019-09-01	UPTOWN THEATRE - CAP IMP				10,000,000.00
					AGENCY/DIVISION/FUND TOTAL				10,000,000.00
					AGENCY/DIVISION TOTAL				10,000,000.00

-BILL- FND AGY ORG- APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR REV TRN -TERM DATE-					
	420	COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT OPERATIONS ECONOMIC RESEARCH & INFO				
A00420	0023-420-45 -19000000					
	2300 C N T 2019-09-01	ADMINISTRATIVE EXPENSES				150,000.00
	PURPOSES SET FORTH IN SECTION 605-20 OF CIVIL ADMIN CODE O					
	F ILLINOIS (20 ILCS 605/605-20)					
	AGENCY/DIVISION/FUND TOTAL					150,000.00
	HISTORIC PROPERTY ADMIN					
A00420	0659-420-45 -19000000					
	2700 C N T 2019-09-01	LUMP SUMS & OTHER PURPOS				250,000.00
	FOR ADMINISTRATIVE EXPENSES IN ACCORDANCE WITH HISTORIC T					
	AX CREDIT PROGRAM PURSUANT TO 35 ILCS 5/221(B)					
	AGENCY/DIVISION/FUND TOTAL					250,000.00
	GENERAL REVENUE					
A00420	0001-420-45 -44000000					
	2700 C N N 2019-09-01	GRANT/IL MANUFACTURERS A				1,466,300.00
	FOR GRANT ASSOCIATED WITH BUSINESS DEVELOPMENT TO IL M					
	ANUFACTURERS ASSOCIATION					
A00420	0001-420-45 -44000100					
	2700 C N N 2019-09-01	GRNT/CHICAGO FEDERATION				1,466,300.00
	FOR GRANT TO CHICAGO FEDERATION OF LABOR					
A00420	0001-420-45 -44000300					
	2700 C N N 2019-09-01	CHICAGOLAND REG COLLEGE				1,955,000.00
	FOR CHICAGOLAND REGIONAL COLLEGE PROGRAM INCLUDING PRIOR Y					
	EAR COSTS					
A00420	0001-420-45 -44000400					
	2700 C N N 2019-09-01	NEW START INC				733,100.00
	FOR PURPOSE OF GRANTS, CONTRACTS, & ADMINISTRATIVE EXPENSES A					
	SSOCIATED WITH NEW START INC FOR BASIC NURSE ASSISTANT T					
	RAINING PROGRAM IN LATINO COMMUNITIES					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-45	-44000500								
	2700 C N N			2019-09-01		GRANT ASSCT WITH BUS DEV				1,956,300.00
A00420	0001-420-45	-44000600								
	2700 C N N			2019-09-01		JOB TRAINING TO HACIA GRANT ASSOCIATED WITH JOB TRAINING TO HACIA				1,500,000.00
A00420	0001-420-45	-44000700								
	2700 C N N			2019-09-01		GRANT TO CHICAGOLAND CHA				1,500,000.00
A00420	0001-420-45	-44000800								
	2700 C N N			2019-09-01		GRANT TO RICHLAND COMM C				1,500,000.00
A00420	0001-420-45	-44000900								
	2700 C N N			2019-09-01		GRANT TO JOLIET ARSENAL				875,000.00
A00420	0001-420-45	-44001000								
	2700 C N N			2019-09-01		GRANT TO BLACK CHAMBERS				1,500,000.00
A00420	0001-420-45	-49000000								
	2700 C N N			2019-09-01		FOR GRANTS, CONTRACTS & A EXPENSES ASSOCIATED WITH DCEO JOB TRAINING PROGRAMS I NCLUDING PRIOR YEAR COSTS				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										17,452,000.00
SO SUBURBAN BROWNSFLDS R										
A00420	0320-420-45	-49000000								
	2700 C N N			2019-09-01		AWARDS & GRANTS - LUMP S FOR GRANTS, CONTRACTS, AND ADMIN EXPENSES OF THE SOUTH S UBURBAN BROWNFIELDS DEVELOPMENT PROGRAM				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS SOUTH SUBURBAN INCREMENT				
A00420	0321	420-45		-49000000						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				3,000,000.00
						FOR GRANTS, CONTRACTS, AND ADMIN EXPENSES OF THE SOUTH S				
						UBURBAN BROWNFIELDS DEVELOPMENT PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						SMALL BUSINESS CREDIT IN				
A00420	0506	420-45		-49000000						
	2700	C	N	N	2019-09-01	SMALL BSINESS CRDT INIT				30,000,000.00
						FOR PURPOSE OF CONTRACTS,GRANTS,LOANS,INVESTMENTS,& A				
						DMINISTRATIVE EXPENSES IN ACCORDANCE WITH STATE SMALL B				
						USINESS CREDIT INITIATIVE PROGRAM INCLUDING PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				30,000,000.00
						PORT DEVELOPMENT REVOLVN				
NEW420	0603	420-45		-49000000						
	2700	C	N	N	2019-09-01	PORT DEV REVOLVING LOAN				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TOURISM PROMOTION				
A00420	0763	420-45		-49000000						
	2700	C	N	N	2019-09-01	ADMIN EXP, GRANTS, CONTR				1,105,000.00
						ASSOCIATED WITH ADVERTISING AND PROMOTION				
						AGENCY/DIVISION/FUND TOTAL				1,105,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-45	-44000000								
	2700 C C	N	2019-09-01		IL SCIENCE AND TECHNOLOG					12,386,633.00
CAP420	0971-420-45	-44000100				REDEVELOP BROWNFIELD SIT				17,000,000.00
	2700 C C	N	2019-09-01							
CAP420	0971-420-45	-44000200				REDEVELOP BROWNFIELD SIT				5,500,001.00
	2700 C C	N	2019-09-01							
CAP420	0971-420-45	-49000000				GRANTS PER ART 8,9,10 OF				33,581,935.00
	2700 C C	N	2019-09-01							
CAP420	0971-420-45	-49000100				OFFICE OF MINORITY ECON				15,000,000.00
	2700 C C	N	2019-09-01							
CAP420	0971-420-45	-49002100				REVELOP BROWNFIELD SITES				2,978,788.00
	2700 C C	N	2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				86,447,357.00
						IL CAPITAL REVOLVING LOA				
A00420	0973-420-45	-49000000				AWARDS & GRANTS - LUMP S				20,500,000.00
	2700 C N	N	2019-09-01		CONTRACTS, GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE E					
					XPENSES IN ACCORDANCE WITH PROVISIONS OF SMALL BUSINESS D					
					EVELOPMENT ACT					
						AGENCY/DIVISION/FUND TOTAL				20,500,000.00
						IL EQUITY				
A00420	0974-420-45	-49000000				AWARDS & GRANTS - LUMP S				300,000.00
	2700 C N	N	2019-09-01		GRANTS, LOANS AND INVESTMENTS IN ACCORDANCE WITH PROVISIONSO					
					F SMALL BUSINESS DEVELOPMENT ACT					
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS LARGE BUSINESS ATTRACTIO				
A00420	0975-420-45			-49000000						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				500,000.00
						GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES PER A				
						RTICLE 10 OF BUILD ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PUBLIC INFRASTRUCTURE CO				
A00420	0993-420-45			-49002500						
	2700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				2,250,000.00
						GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES PER A				
						RTICLE 8 OF BUILD ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						AGENCY/DIVISION TOTAL				165,954,357.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP ILLINOIS TRADE OFFICE OPERATIONS INTERNATIONAL TOURISM				
A00420	0621-420-65			-19000000						
	2700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				1,575,000.00
						GRANTS, CONTRACTS, ADMINISTRATIVE EXPENSES ASSOCIATED WITH O				
						FFICE TRADE & INVESTMENT				
						AGENCY/DIVISION/FUND TOTAL				1,575,000.00
						INTERNATIONAL & PROMOTIO				
A00420	0984-420-65			-19000000						
	2700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				1,000,000.00
						GRANTS, CONTRACTS, ADMINISTRATIVE EXPENSES AND REFUNDS PER 2				
						0 ILCS 605/605-25				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TOURISM PROMOTION				
A00420	0763-420-65			-49000000						
	2700	C	N	N	2019-09-01	FOR GRANTS, CONTRACTS & A				2,727,000.00
						EXPENSES ASSOCIATED WITH IL OFFICE OF TRADE & INVESTMENT I				
						NCLUDING PRIOR YEAR COSTS				
						AGENCY/DIVISION/FUND TOTAL				2,727,000.00
						AGENCY/DIVISION TOTAL				5,302,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP ENERGY ASSISTANCE AWARDS & GRANTS SUPPLEMENTAL LOW INCOME				
A00420	0550	420-70		-49000000						
	2700	C	N	N	2019-09-01	GRNTS & ADMNSTRATIVE EXP				165,000,000.00
						ENERGY ASSISTANCE ACT OF 1989				
						AGENCY/DIVISION/FUND TOTAL				165,000,000.00
						ENERGY ADMINISTRATION				
A00420	0737	420-70		-49000000						
	2700	C	N	N	2019-09-01	GRANTS & TECHNICAL ASSIS				25,000,000.00
						SERVICES FOR NONPROFIT COMMUNITY ORGANIZATIONS				
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						LOW INC HOME ENERGY BLOC				
A00420	0870	420-70		-49000000						
	2700	C	N	N	2019-09-01	GRNTS/ELIGIBLE RECIPIENT				330,000,000.00
						UNDER LIHEAP ASSISTANCE ACT INCLUDING REIMBURSEMENT FOR C				
						OSTS IN PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				330,000,000.00
						COMMUNITY SERVICES BLOCK				
A00420	0871	420-70		-49000000						
	2700	C	N	N	2019-09-01	GRNTS/ELIGIBLE RECIPIENT				60,000,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000,000.00
						BUILD ILLINOIS BOND				
CAP420	0971	420-70		-49000000						
	2700	C	C	N	2019-09-01	URBAN WEATHERIZATION INI				398,974,111.00
						AGENCY/DIVISION/FUND TOTAL				398,974,111.00
						AGENCY/DIVISION TOTAL				978,974,111.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-75	-49000100								
	2700	C	N	N	2019-09-01	NORTHEAST DUPAGE SPEC RE				244,400.00
						FOR GRANTS, CONTRACTS, & ADMINISTRATION ASSOCIATED WITH				
						ORTHEAST DUPAGE SPECIAL RECREATION ASSOCIATION				
A00420	0001-420-75	-49000200								
	2700	C	N	N	2019-09-01	AFRICAN AMERICAN FAMILY				733,100.00
						FOR COSTS DEVELOPING PROGRAMS, SERVICES, PUBLIC POLICIES &				
						RESEARCH STRATEGIES THAT WILL EXPAND & ENHANCE SOCIAL &				
						CONOMIC WELL-BEING OF AFRICAN AMERICAN CHILDREN & FAMILIES				
A00420	0001-420-75	-49000400								
	2700	C	N	N	2019-09-01	ED & WORK CENTER IN HANO				225,000.00
						AGENCY/DIVISION/FUND TOTAL				1,202,500.00
						AGRICULTURAL PREMIUM				
A00420	0045-420-75	-44790000								
	2700	C	N	N	2019-09-01	GRANTS TO OTHER STATE AG				160,000.00
						ORDINARY AND CONTINGENT EXPENSES OF RURAL AFFAIRS INST				
						T WESTERN ILLINOIS UNIV				
						AGENCY/DIVISION/FUND TOTAL				160,000.00
						COM DEV/SMALL CITY BLK G				
A00420	0875-420-75	-49000000								
	2700	C	N	N	2019-09-01	ADMINISTRATIVE AND GRANT				100,000,000.00
						GOVERNMENT OR OTHER ELIGIBLE RECIPIENTS AS DEFINED IN				
						COMMUNITY DEVELOPMENT ACT OF 1974 OR BY US HUD NOTICE				
						IMPROVING SUPPLEMENTAL ALLOCATIONS FOR IL CDBG PROGRAM				
A00420	0875-420-75	-49000100								
	2700	C	N	N	2019-09-01	LOAN GUARANTEE PROGRAM				40,000,000.00
						FOR GRANTS, CONTRACTS & ADMINISTRATIVE EXPENSES RELATED TO				
						SECTION 108, INCLUDING REFUNDS & PRIOR YEAR COSTS				

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
420	COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS COM DEV/SMALL CITY BLK G				
A00420 0875-420-75 -49001000					
2700 C N N 2019-09-01	GRANTS TO LOCAL UNITS OF GOVERNMENT OR OTHER ELIGIBLE RECIPIENTS AS DEFINED IN COMMUNITY DEVELOPMENT ACT OF 1974 WITH POPULATIONS UNDER				120,000,000.00
0,000					
	AGENCY/DIVISION/FUND TOTAL				260,000,000.00
	AGENCY/DIVISION TOTAL				261,362,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS CAPITAL DEVELOPMENT				
CAP420	0141-420-91	-44000000								
	2700 C C N	2019-09-01				GRANTS TO LOCAL GOVERNME				19,328,499.00
CAP420	0141-420-91	-44000100								
	2700 C C N	2019-09-01				GRANTS TO LOCAL GOVERNME				8,750,000.00
CAP420	0141-420-91	-49000000								
	2700 C C N	2019-09-01				PURP PER (C) OF SECT 3 O				26,714,480.00
CAP420	0141-420-91	-49000200								
	2700 C C N	2019-09-01				CHICAGO HOUSING AUTHORIT FOR LECLAIRE COURTS				1,195,268.00
CAP420	0141-420-91	-49000400								
	2700 C C N	2019-09-01				U OF CHICAGO MEDICAL CEN				3,301,210.00
CAP420	0141-420-91	-49001000								
	2700 C C N	2019-09-01				IL MEDICAL DISTRICT COMM				1,052,757.00
AGENCY/DIVISION/FUND TOTAL										60,342,214.00
BUILD ILLINOIS BOND										
CAP420	0971-420-91	-44000000								
	2700 C C N	2019-09-01				IL MEDICAL DISTRICT COMM				2,200,000.00
REA420	0971-420-91	-44000017								
	2700 C N N	2019-06-30				GRANTS TO LOCAL GOVERNME GRANTS TO LOCAL GOVERNMENTS FOR CAPITAL IMPROVEMENTS TO VIC CENTERS				10,569,017.00
CAP420	0971-420-91	-49000000								
	2700 C C N	2019-09-01				GRANTS TO LOCAL GOVERNME				75,338,451.00
CAP420	0971-420-91	-49000100								
	2700 C C N	2019-09-01				PURP PER (C) OF SECT 4 O				7,267,741.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																	
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED											
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND															
CAP420	0971-420-91	-49000200																			
	2700	C	C	N	2019-09-01	PRIVATE SECTOR EXPANSION															15,080,745.00
CAP420	0971-420-91	-49000300																			
	2700	C	C	N	2019-09-01	CAIRO PORT DEVELOPMENT															1,000,000.00
CAP420	0971-420-91	-49000500																			
	2700	C	C	N	2019-09-01	CAPITAL RELATED ARRA															2,330,884.00
CAP420	0971-420-91	-49000600																			
	2700	C	C	N	2019-09-01	PHOENIX FOUNDATION OF SO															125,591.00
REA420	0971-420-91	-49000718																			
	2700	C	N	N	2019-09-01	ROCKFORD DISTRICT 205															500,000.00
CAP420	0971-420-91	-49000800																			
	2700	C	C	N	2019-09-01	INSITUTO DEL PROGRESSO L															9,000,000.00
CAP420	0971-420-91	-49000900																			
	2700	C	C	N	2019-09-01	GRANTS FOR JOB RETENTION															5,938,000.00
NW0420	0971-420-91	-49001000																			
	2700	C	C	N	2019-09-01	GREATER ROCKFORD AIRPORT															14,715,000.00
NW0420	0971-420-91	-49001100																			
	2700	C	C	N	2019-09-01	GRANTS LCL GVTS, SCHLS,															15,000,000.00
NW0420	0971-420-91	-49001200																			
	2700	C	C	N	2019-09-01	GRANTS LCL GVTS, SCHLS,															15,000,000.00
NW0420	0971-420-91	-49001300																			
	2700	C	C	N	2019-09-01	GRANTS LCL GVTS, SCHLS,															1,850,000.00
NW0420	0971-420-91	-49001400																			
	2700	C	C	N	2019-09-01	GRANTS LCL GVTS, SCHLS,															13,000,000.00
CAP420	0971-420-91	-49001500																			
	2700	C	C	N	2019-09-01	COMMUNITY HEALTH AND EME															2,084,459.00
						AGENCY/DIVISION/FUND TOTAL															190,999,888.00
						AGENCY/DIVISION TOTAL															251,342,102.00
						AGENCY TOTAL															2,594,198,349.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES LUMP SUM GRF OPERATIONS GENERAL REVENUE				
A00422	0001	422-01		-19109900						
	5300	C	N	T	2019-09-01	OPERATIONAL EXPENSES				38,777,900.00
						AGENCY/DIVISION/FUND TOTAL				38,777,900.00
						AGENCY/DIVISION TOTAL				38,777,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS STATE BOATING ACT				
A00422	0039	422-10	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				
A00422	0039	422-10	-11610000							
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				
A00422	0039	422-10	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				
A00422	0039	422-10	-11800000							
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				
A00422	0039	422-10	-12000000							
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				70,000.00
AGENCY/DIVISION/FUND TOTAL										70,000.00
STATE PARKS										
A00422	0040	422-10	-12000000							
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				70,500.00
AGENCY/DIVISION/FUND TOTAL										70,500.00
WILDLIFE & FISH										
A00422	0041	422-10	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				150,000.00
A00422	0041	422-10	-11610000							
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				81,100.00
A00422	0041	422-10	-11700000							
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				11,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-10	-11800000								
	5300 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					29,700.00
A00422	0041-422-10	-12000000				CONTRACTUAL SERVICES				
	5300 C N T	2019-09-01								
A00422	0041-422-10	-12900000				TRAVEL				5,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-10	-15000000				EQUIPMENT				1,000.00
	5350 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				278,300.00
						PLUGGING & RESTORATION				
A00422	0137-422-10	-12000000				CONTRACTUAL SERVICES				
	5300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				
						AGGREGATE OPERATION REGU				
A00422	0146-422-10	-17000000				TELECOMMUNICATION				
	5300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				
						UNDERGROUND RESOURCE CON				
A00422	0261-422-10	-12000000				CONTRACTUAL SERVICES				
	5300 C N T	2019-09-01								
A00422	0261-422-10	-19000000				ORDINARY & CONTINGENT EX				136,000.00
	5300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				136,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298	422-10		-19000000						
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				65,000.00
AGENCY/DIVISION/FUND TOTAL										65,000.00
FEDERAL SURFACE MINING C										
A00422	0765	422-10		-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				
A00422	0765	422-10		-11610000						
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				
A00422	0765	422-10		-11700000						
	5300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				
A00422	0765	422-10		-11800000						
	5300	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				
A00422	0765	422-10		-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				
A00422	0765	422-10		-19000000						
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				329,000.00
ORDINARY & CONTINGENT EXPENSES FOR THE SUPPORT OF THE LAND RECLAMATION PROGRAM										
AGENCY/DIVISION/FUND TOTAL										329,000.00
PARK & CONSERVATION										
A00422	0962	422-10		-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				587,900.00
A00422	0962	422-10		-19000000						
	5300	C	N	T	2019-09-01	EXPENSES/PARK & CONSER P				2,200,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS PARK & CONSERVATION				
REA422	0962	422-10	-19000018							
	5300	C	N	T	2019-09-01	EXPENSES/PARK & CONSER P				4,561,515.00
AGENCY/DIVISION/FUND TOTAL										7,349,415.00
ABANDONED MINED LANDS RE										
A00422	0991	422-10	-11200000							
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				49,000.00
A00422	0991	422-10	-11610000							
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				26,000.00
A00422	0991	422-10	-11700000							
	5300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				3,600.00
A00422	0991	422-10	-11800000							
	5300	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				27,000.00
A00422	0991	422-10	-12000000							
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				
A00422	0991	422-10	-19000000							
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX ORDINARY & CONTINGENT EXPENSES FOR THE SUPPORT OF THE ABANDONED MINED LANDS PROGRAM				398,000.00
AGENCY/DIVISION/FUND TOTAL										503,600.00
AGENCY/DIVISION TOTAL										8,801,815.00

-BILL- FND AGY ORG- APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR REV TRN -TERM DATE-					
	422	NATURAL RESOURCES GENERAL OFFICE CAPITAL OPERATIONS BUILD ILLINOIS BOND				
NEW422	0971-422-11 -19000000					
	5300 C C N 2019-09-01	MUD TO PARKS DREDGING IL RIVERS & SEDIMENT REUSE				634,758.00
AGENCY/DIVISION/FUND TOTAL						634,758.00
STATE BOATING ACT						
CAP422	0039-422-11 -44000000					
	5300 C N N 2019-09-01	GRANT TO CHAIN O'LAKES FOX RIVER WATERWAY MANAGEMENT AGENCY FOR AGENCYS PERATIONAL EXPENSES				150,000.00
CAP422	0039-422-11 -49000100					
	5300 C N N 2019-09-01	GRANTS LOCAL GOVERNMENT GRANTS TO LOCAL GOVERNMENTAL UNITS FOR CONSTRUCTION, AINTENANCE AND IMPROVEMENT OF BOAT ACCESS AREAS				7,415,383.00
CAP422	0039-422-11 -49000200					
	5300 C N N 2019-09-01	SNOWMOBILE TRAIL & ACCES ADMINISTRATION AND PAYMENT OF GRANTS TO LOCAL GOVERNMENTAL U NITS FOR CONSTRUCTION, LAND ACQUISITION, LEASE MAINTENANCE A ND IMPROVEMENT OF SNOWMOBILE TRAILS AND ACCESS AREAS				486,743.00
CAP422	0039-422-11 -49000300					
	5300 C N N 2019-09-01	CONSTRUCTION & DEVELOPME COSTS FOR CONSTRUCTION AND DEVELOPMENT OF FACILITIES FOR T RANSIENT, NON-TRAILERABLE RECREATIONAL BOATS, INCLUDING G RANTS FOR SUCH PURPOSES				4,845,932.00
AGENCY/DIVISION/FUND TOTAL						12,898,058.00
WILDLIFE & FISH						
CAP422	0041-422-11 -49000000					
	5300 C N N 2019-09-01	N AMERICAN WATERFOWL MAN IMPLEMENTATION OF NORTH AMERICAN WATERFOWL MANAGEMENT PLAN				100,000.00
AGENCY/DIVISION/FUND TOTAL						100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS FOREST RESERVE				
CAP422	0086	422-11		-49000000						
	5300	C	N	N	2019-09-01	US FOREST SERVICE				500,000.00
						US FOREST SERIVCE				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						CAPITAL DEVELOPMENT				
NEW422	0141	422-11		-49000000						
	5300	C	C	N	2019-09-01	GRANTS TO LOCAL GOVERNME FOR ACQUISITION,FINANCING,ARCHITECTURAL PLANNING,DEVELOPMNTA LTERATION,INSTALLATION,& CONSTRUCTION OF CAPITAL FACILITIESA S AUTHORIZED BY SUBSECT (1) OF SECT 3 OF GO BOND ACT				1,808,144.00
						AGENCY/DIVISION/FUND TOTAL				1,808,144.00
						OPEN SPACE LANDS ACQUIS&				
CAP422	0299	422-11		-49000000						
	5300	C	N	N	2019-09-01	GRANTS TO LOCAL GOVERNME EXPENSES CONNECTED WITH AND GRANTS TO LOCAL GOVERNMENT A ND TO DISTRESSED COMMUNITIES AS PROVIDED IN OPEN SPACE L ANDS ACQUISITION AND DEVELOPMENT ACT				29,000,000.00
NW0422	0299	422-11		-49000017						
	5300	C	N	N	2019-09-01	GRANTS TO LOCAL GOVERNME EXPENSES CONNECTED WITH AND GRANTS TO LOCAL GOVERNMENT A ND TO DISTRESSED COMMUNITIES AS PROVIDED IN OPEN SPACE L ANDS ACQUISITION AND DEVELOPMENT ACT				27,618,290.00
						AGENCY/DIVISION/FUND TOTAL				56,618,290.00
						LAND & WATER RECREATION				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS LAND & WATER RECREATION				
CAP422	0465-422-11			-49000000						
	5300	C	N	N	2019-09-01	OUTDOOR RECREATION PROGR				2,500,000.00
						OUTDOOR RECREATION PROGRAMS				
NW0422	0465-422-11			-49000017						
	5300	C	N	N	2019-09-01	OUTDOOR RECREATION PROGR				16,202,420.00
						OUTDOOR RECREATION PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				18,702,420.00
						OFF HIGHWAY VEHICLE TRAI				
CAP422	0574-422-11			-49000000						
	5300	C	N	N	2019-09-01	OPERATE, MAITAIN & ACQUR				2,604,971.00
						FOR GRANTS TO OPERATE, MAINTAIN AND ACQUIRE LAND FOR OFF- H				
						IGHWAY VEHICLES TRAILS AND PARKS AS PROVIDED IN R				
						ECREATIONAL TRAILS OF ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				2,604,971.00
						SNOWMOBILE TRAIL ESTABLI				
CAP422	0866-422-11			-49000200						
	5300	C	N	N	2019-09-01	ADMIN & PAYMENT OF GRANT				442,403.00
						ADMINISTRATION AND PAYMENTS OF GRANTS TO NONPROFIT S				
						NOWMOBILE CLUBS AND ORGANIZATIONS FOR CONSTRUCTION, M				
						AINTENANCE AND REHAB OF SNOWMOBILE TRAILS AND AREAS				
						AGENCY/DIVISION/FUND TOTAL				442,403.00
						STATE MIGRATORY WATERFOW				
CAP422	0953-422-11			-44000000						
	5300	C	N	N	2019-09-01	PAYMENT OF GRANTS				250,000.00
						PAYMENT OF GRANTS FOR IMPLEMENTATION OF NORTH AMERICAN W				
						ATERFOWL MANAGEMENT PLAN WITHIN DOMINION OF CANADA OR T				
						HE UNITED STATES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS STATE MIGRATORY WATERFOW				
CAP422	0953-422-11			-44800000						
	5300	C	N	N	2019-09-01	PAYMENT OF GRANTS				250,000.00
						PAYMENT OF GRANTS FOR DEVELOPMENT OF WATERFOWL PROPOGATION A REAS WITHIN THE DOMINION OF CANADA OR THE UNITED STATES W HICH SPECIFICALLY PROVIDE WATERFOWL FOR MISSISSIPPI FLYWAY				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PARK & CONSERVATION				
CAP422	0962-422-11			-44730500						
	5300	C	N	N	2019-09-01	GRANTS TO UNITS OF LOC G				13,324,058.00
						GRANTS TO UNITS OF LOCAL GOVERNMENTS FOR ACQUISITION AND D EVELOPMENT OF BIKE PATHS				
						AGENCY/DIVISION/FUND TOTAL				13,324,058.00
						BUILD ILLINOIS BOND				
NEW422	0971-422-11			-49000000						
	5300	C	C	N	2019-09-01	CAPITAL GRANTS TO PARKS				35,000,000.00
						OR REACTIONAL UNITS FOR PERMANENT IMPROVEMENTS				
CPR422	0971-422-11			-49000017						
	5300	C	N	N	2019-09-01	PERMANENT IMPROVEMENTS T				29,236,575.00
						CAPITAL GRANTS TO PARKS OR RECREATIONAL UNITS FOR P ERMANENT IMPROVEMENTS				
						AGENCY/DIVISION/FUND TOTAL				64,236,575.00
						STATE BOATING ACT				
CAP422	0039-422-11			-69000200						
	5350	C	N	N	2019-09-01	MULTIPLE USE FACILITIES				10,242,902.00
						MULTIPLE USE FACILITIES AND PROGRAMS FOR BOATING PURPOSES P ROVIDED BY DEPARTMENT OF NATURAL RESOURCES, INCLUDING C ONSTRUCTION AND DEVELOPMENT				
						AGENCY/DIVISION/FUND TOTAL				10,242,902.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS STATE PARKS				
CAP422	0040	422-11		-69000000						
	5350	C	N	N	2019-09-01	DEVELOPMENT AND MAINTENA DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				150,000.00
NW0422	0040	422-11		-69000018						
	5350	C	N	N	2019-09-01	DEVELOPMENT AND MAINTENA DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				749,499.00
CAP422	0040	422-11		-69000100						
	5350	C	N	N	2019-09-01	MULTIPLE USE FACILITIES PURPOSES PROVIDED BY DNR INCLUDING CONSTRUCTION & EVELOPMENT,AND ALL OTHER EXPENSES REQUIRED TO COMPLY WITH I NTENT OF THIS APPROP				244,857.00
AGENCY/DIVISION/FUND TOTAL										1,144,356.00
WILDLIFE & FISH										
CAP422	0041	422-11		-69000100						
	5350	C	N	N	2019-09-01	CONSTRUCTION & RENOVATIO CONSTRUCTION AND RENOVATION OF WASTE RECEPTION FACILITIES F OR RECREATIONAL BOATERS				1,351,995.00
AGENCY/DIVISION/FUND TOTAL										1,351,995.00
CAPITAL DEVELOPMENT										
NEW422	0141	422-11		-66000000						
	5350	C	C	N	2019-09-01	PLAN,DESIGN & CONSTRUCT ECOSYSTEM REHABILITATION,HABITAT RESTORATION & ASSOCIATED D EVELOPMENT IN COOPERATION WITH US ARMY CORPS OF ENGINEERS				12,822,696.00
NEW422	0141	422-11		-66000100						
	5350	C	C	N	2019-09-01	PLANNING,DESIGN & CONSTR OF ECOSYSTEM REHABILITATION,HABITAT RESTORATION & SSOCIATED DEVELOPMENT IN COOPERATION WITH US ARMY CORPS OF E NGINEERS				853,104.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
NEW422	0141	-422-11	-69000000							
	5350	C C	N	2019-09-01		OPEN LAND TRUST PROGRAM				32,477,720.00
NEW422	0141	-422-11	-69000100							
	5350	C C	N	2019-09-01		LODGES, CAMPS AND CAMPSI				4,501,300.00
AGENCY/DIVISION/FUND TOTAL										50,654,820.00
STATE FURBEARER										
CAP422	0293	-422-11	-69000000							
	5350	C N	N	2019-09-01		CONSERV FUR BEARING MAMM CONSERVATION OF FUR BEARING MAMMALS IN ACCORDANCE WITH P ROVISIONS OF SECTION 5/1.32 OF WILDLIFE CODE				346,149.00
AGENCY/DIVISION/FUND TOTAL										346,149.00
NATURAL AREAS ACQUISITIO										
CAP422	0298	-422-11	-69000000							
	5350	C N	N	2019-09-01		ACQUIRE, PRESERVE & STEW ACQUISITION, PRESERVATION AND STEWARDSHIP OF NATURAL AREAS				29,335,808.00
AGENCY/DIVISION/FUND TOTAL										29,335,808.00
STATE PHEASANT										
CAP422	0353	-422-11	-69000000							
	5350	C N	N	2019-09-01		CONSERVATION OF PHEASANT FOR CONSERVATION OF PHEASANTS				3,095,229.00
AGENCY/DIVISION/FUND TOTAL										3,095,229.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS IL HABITAT				
CAP422	0391-422-11	-69000000								
	5350	C	N	N	2019-09-01	PRESERVATION & MAINTENAN				7,940,486.00
						PRESERVATION AND MAINTENANCE OF HIGH QUALITY HABITAT LANDS I NC ACCORDANCE WITH PROVISIONS OF HABITAT ENDOWMENT ACT				
CAP422	0391-422-11	-69000100								
	5350	C	N	N	2019-09-01	PRESERVATION & MAINTENAN				2,718,401.00
						PRESERVATION AND MAINTENANCE OF HIGH QUALITY FISH AND W ILDLIFE HABITAT AND TO PROMOTE HERITAGE OF OUTDOOR SPORTS I N ILLINOIS				
						AGENCY/DIVISION/FUND TOTAL				10,658,887.00
						PARTNERS FOR CONSERVATIO				
CAP422	0609-422-11	-69000000								
	5350	C	N	N	2019-09-01	ACQUISITION, PLANNING &				3,142,458.00
						DEVELOPMENT OF LAND & LONG-TERM EASEMENTS, FOR ECOSYSTEM- B ASED MNGMNT OF IL NATURAL RESOURCES				
						AGENCY/DIVISION/FUND TOTAL				3,142,458.00
						STATE MIGRATORY WATERFOW				
CAP422	0953-422-11	-69000600								
	5350	C	N	N	2019-09-01	ATTRACTING WATERFOWL				4,136,010.00
						PURPOSE OF ATTRACTING WATERFOWL AND IMPROVING PUBLIC M IGRATORY WATERFOWL AREAS WITHIN THE STATE				
						AGENCY/DIVISION/FUND TOTAL				4,136,010.00
						PARK & CONSERVATION				
CAP422	0962-422-11	-69000000								
	5350	C	N	N	2019-09-01	MULTIPLE USE FACILITIES				6,767,533.00
						MULTIPLE USE FACILITIES AND PROGRAMS FOR PARK AND TRAIL P URPOSES PROVIDED BY DNR				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS PARK & CONSERVATION				
CAP422	0962-422-11			-69000100						
	5350	C	N	N	2019-09-01	MULTIPLE USE FACILITIES PROGRAMS FOR CONSERVATION PURPOSES PROVIDED BY DNR, INCLUDING REPAIRING, MAINTAINING, RECONSTRUCTING, REHABILITATING REPLACING FIXED ASSETS, ETC				1,541,448.00
CAP422	0962-422-11			-69000200						
	5350	C	N	N	2019-09-01	CONSTRUCTION & MAINTENANCE STATE OWNED, LEASED, & MANAGED SITES				62,200,673.00
CAP422	0962-422-11			-69000300						
	5350	C	N	N	2019-09-01	DEVELOPMENT AND MAINTENANCE OF BIKE FOR LAND ACQUISITION, DEVELOPMENT AND MAINTENANCE OF BIKE PATHS				7,826,139.00
CAP422	0962-422-11			-69000600						
	5350	C	N	N	2019-09-01	DEVELOPMENT AND MAINTENANCE DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF RECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				1,500,000.00
NW0422	0962-422-11			-69000618						
	5350	C	N	N	2019-09-01	DEVELOPMENT AND MAINTENANCE DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF RECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				13,320,047.00
						AGENCY/DIVISION/FUND TOTAL				93,155,840.00
						AGENCY/DIVISION TOTAL				379,634,131.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS STATE BOATING ACT				
A00422	0039	422-12	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				
A00422	0039	422-12	-11610000							
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				
A00422	0039	422-12	-11700000							
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				
A00422	0039	422-12	-11800000							
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				
A00422	0039	422-12	-19000000							
	5300	C N	T	2019-09-01		HEAVY EQUIP DREDGING CRE				497,300.00
A00422	0039	422-12	-19000100							
	5300	C N	T	2019-09-01		OFC REALTY & CAPITAL PLA FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING				263,700.00
AGENCY/DIVISION/FUND TOTAL										761,000.00
STATE PARKS										
A00422	0040	422-12	-13000000							
	5300	C N	T	2019-09-01		COMMODITIES				8,100.00
COMMODITIES										
A00422	0040	422-12	-15000000							
	5350	C N	T	2019-09-01		EQUIPMENT				26,100.00
EQUIPMENT										
A00422	0040	422-12	-19000000							
	5300	C N	T	2019-09-01		OFC REALTY & CAPITAL PLA FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING				200,000.00
AGENCY/DIVISION/FUND TOTAL										234,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS WILDLIFE & FISH				
A00422	0041-422-12	-11200000								
	5300 C N T	2019-09-01			REGULAR POSITIONS					210,000.00
A00422	0041-422-12	-11610000								
	5300 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					113,500.00
A00422	0041-422-12	-11700000								
	5300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					16,100.00
A00422	0041-422-12	-11800000								
	5300 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					40,000.00
A00422	0041-422-12	-12900000								
	5300 C N T	2019-09-01			TRAVEL					2,300.00
A00422	0041-422-12	-15000000								
	5350 C N T	2019-09-01			EQUIPMENT					15,000.00
A00422	0041-422-12	-19000000								
	5300 C N T	2019-09-01			EXPENSES/HEAVY EQUIPMENT DREDGING CREW					195,500.00
A00422	0041-422-12	-19000100								
	5300 C N T	2019-09-01			OFC REALTY & CAPITAL PLA FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING					75,000.00
AGENCY/DIVISION/FUND TOTAL										667,400.00
NATURAL AREAS ACQUISITIO										
A00422	0298-422-12	-19000000								
	5300 C N T	2019-09-01			NATURAL AREAS EXECUTION					207,800.00
AGENCY/DIVISION/FUND TOTAL										207,800.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-						
				422			NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS OPEN SPACE LANDS ACQUISITION				
A00422	0299	422-12	-19000000								
	5300	C	N	T	2019-09-01		EXPENSES OSLAD PROGRAM				944,900.00
							AGENCY/DIVISION/FUND TOTAL				944,900.00
							IL HISTORIC SITES				
A00422	0538	422-12	-19000000								
	5300	C	N	T	2019-09-01		PRESERVATION SERVICES PR				1,100,000.00
							AGENCY/DIVISION/FUND TOTAL				1,100,000.00
							PARTNERS FOR CONSERVATION				
A00422	0608	422-12	-19000000								
	5300	C	N	T	2019-09-01		PARTNERS FOR CONSERVATION				1,971,900.00
							AGENCY/DIVISION/FUND TOTAL				1,971,900.00
							TOURISM PROMOTION				
A00422	0763	422-12	-19000000								
	5300	C	N	T	2019-09-01		PRESERVATION SERVICES PR				1,000,000.00
							AGENCY/DIVISION/FUND TOTAL				1,000,000.00
							IL WILDLIFE PRESERVATION				
A00422	0909	422-12	-19000000								
	5300	C	N	T	2019-09-01		OPERATION OF CONSULTATION				500,000.00
							AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS PARK & CONSERVATION				
A00422	0962-422-12			-19000000						
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				5,027,000.00
A00422	0962-422-12			-19000100						
	5300	C	N	T	2019-09-01	EXPENSES/BIKEWAYS PROGRA				756,100.00
A00422	0962-422-12			-19000200						
	5300	C	N	T	2019-09-01	PRESERVATION SERVICES PR				700,000.00
AGENCY/DIVISION/FUND TOTAL										6,483,100.00
IL HISTORIC SITES										
A00422	0538-422-12			-44000000						
	5300	C	N	N	2019-09-01	PRESERVATION SERVICES PR				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
AGENCY/DIVISION TOTAL										14,170,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS STATE BOATING ACT				
A00422	0039	422-14	-12000000							
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				196,000.00
A00422	0039	422-14	-12610000							
	5300	C N	T	2019-09-01		POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0039	422-14	-13000000							
	5300	C N	T	2019-09-01		COMMODITIES				120,000.00
A00422	0039	422-14	-13020000							
	5300	C N	T	2019-09-01		PRINTING				210,000.00
A00422	0039	422-14	-16000000							
	5300	C N	T	2019-09-01		ELECTRONIC DATA PROCESSI				350,000.00
A00422	0039	422-14	-18000000							
	5300	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				4,800.00
A00422	0039	422-14	-19000000							
	5300	C N	T	2019-09-01		EXPENSES/WATERCRAFT TITL				450,000.00
AGENCY/DIVISION/FUND TOTAL										1,365,800.00
STATE PARKS										
A00422	0040	422-14	-16000000							
	5300	C N	T	2019-09-01		ELECTRONIC DATA PROCESSI				300,000.00
A00422	0040	422-14	-19000000							
	5300	C N	T	2019-09-01		RESERVATION SYSTEM				225,000.00
						IMPLEMENTATION OF CAMPING/LODGING RESERVATION SYSTEM				
A00422	0040	422-14	-19001000							
	5300	C N	T	2019-09-01		PUBLIC EVENTS & PROMOTIO				15,000.00
A00422	0040	422-14	-19002000							
	5300	C N	T	2019-09-01		OPERATION & MAINTENANCE				50,000.00
						OF NEW SITES FACILITIES, INCLUDING SPARTA				
AGENCY/DIVISION/FUND TOTAL										590,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14	-11200000								
	5300 C N T	2019-09-01			REGULAR POSITIONS					100,000.00
A00422	0041-422-14	-11610000				STATE EMPLOYEE RETIREMEN				54,100.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-11700000				SOC SEC/MEDICARE CONTRIB				7,700.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-11800000				EMPLOYER CONTRB GRP INS				24,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-12000000				CONTRACTUAL SERVICES				750,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-12610000				POSTAGE/DNR HEADQUARTERS				35,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-12900000				TRAVEL				20,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-13000000				COMMODITIES				170,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-13020000				PRINTING				170,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-15000000				EQUIPMENT				57,000.00
	5350 C N T	2019-09-01								
A00422	0041-422-14	-16000000				ELECTRONIC DATA PROCESSI				1,200,000.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-18000000				OPERATION OF AUTO EQUIPM				26,900.00
	5300 C N T	2019-09-01								
A00422	0041-422-14	-19000000				POINT OF SALE SYSTEM				3,000,000.00
	5300 C N T	2019-09-01				EXPENSES POINT OF SALE SYSTEM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14			-19000100						
	5300	C	N	T	2019-09-01	TRANSFER OF CHECK-OFF DO TRANSFER OF CHECK-OFF DOLLARS TO IL CONSERVATION FOUNDATION				
A00422	0041-422-14			-19000200						20,000.00
	5300	C	N	T	2019-09-01	EDUCATIONAL PUBLICATIONS AND EXPENSES, CONTINGENT UPON REVENUES COLLECTED FOR SAME				
A00422	0041-422-14			-19000300						15,500.00
	5300	C	N	T	2019-09-01	EXPENSES STATE FAIR				
A00422	0041-422-14			-19001200						2,000.00
	5300	C	N	T	2019-09-01	PUBLIC EVENTS & PROMOTIO				
A00422	0041-422-14			-19001300						50,000.00
	5300	C	N	T	2019-09-01	SPORTSMAN AGAINST HUNGER				
						AGENCY/DIVISION/FUND TOTAL				5,702,200.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-14			-13000000						2,300.00
	5300	C	N	T	2019-09-01	COMMODITIES				
						AGENCY/DIVISION/FUND TOTAL				2,300.00
						NATURAL AREAS ACQUISITIO				
A00422	0298-422-14			-16000000						100,000.00
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765	422-14		-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				5,400.00
A00422	0765	422-14		-12610000						
	5300	C	N	T	2019-09-01	POSTAGE/DNR HEADQUARTERS				25,000.00
A00422	0765	422-14		-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				1,000.00
A00422	0765	422-14		-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				175,000.00
AGENCY/DIVISION/FUND TOTAL										206,400.00
IL FORESTRY DEVELOPMENT										
A00422	0905	422-14		-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				25,000.00
A00422	0905	422-14		-19000300						
	5300	C	N	T	2019-09-01	EXPENSES STATE FAIR				
AGENCY/DIVISION/FUND TOTAL										25,000.00
PARK & CONSERVATION										
A00422	0962	422-14		-19000000						
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				3,784,000.00
A00422	0962	422-14		-19000300						
	5300	C	N	T	2019-09-01	EXPENSES STATE FAIR				76,700.00
AGENCY/DIVISION/FUND TOTAL										3,860,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-14	-12000000								
	5300 C N T	2019-09-01				CONTRACTUAL SERVICES				3,000.00
A00422	0991-422-14	-12610000								
	5300 C N T	2019-09-01				POSTAGE/DNR HEADQUARTERS				25,000.00
A00422	0991-422-14	-13000000								
	5300 C N T	2019-09-01				COMMODITIES				1,000.00
A00422	0991-422-14	-16000000								
	5300 C N T	2019-09-01				ELECTRONIC DATA PROCESSI				175,000.00
AGENCY/DIVISION/FUND TOTAL										204,000.00
STATE BOATING ACT										
A00422	0039-422-14	-99390000								
	9700 C N T	2019-09-01				REFUNDS				15,000.00
AGENCY/DIVISION/FUND TOTAL										15,000.00
WILDLIFE & FISH										
A00422	0041-422-14	-99390000								
	9700 C N T	2019-09-01				REFUNDS				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
AGENCY/DIVISION TOTAL										12,671,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES WORLD SHOOTING CMPLX AT OPERATIONS STATE PARKS				
A00422	0040	422-16	-19000000							
	5300	C N T	2019-09-01			WORLD SHOOTING & REC COM				1,000,000.00
						ORDINARY & CONTINGENT EXPENSES				
A00422	0040	422-16	-19000100							
	5300	C N T	2019-09-01			WORLD SHOOTING & REC COM				350,000.00
						ORDINARY & CONTINGENT EXPENSES				
A00422	0040	422-16	-19000700							
	5300	C N T	2019-09-01			FOR SPARTA IMPREST ACCOU				25,000.00
						AGENCY/DIVISION/FUND TOTAL				1,375,000.00
						WILDLIFE & FISH				
A00422	0041	422-16	-19000000							
	5300	C N T	2019-09-01			ORD & CONTNG EXP WORLD S				1,200,000.00
						ORDINARY & CONTINGENT EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						STATE PARKS				
CAP422	0040	422-16	-69000000							
	5350	C N N	2019-09-01			WORLD SHOOTING & REC COM				3,600,000.00
						FOR DEVELOPMENT INCLUDING ALL CONSTRUCTION & DEBT SERVICE E				
						XPENSES REQUIRED TO COMPLY WITH THIS APPROP				
						AGENCY/DIVISION/FUND TOTAL				3,600,000.00
						AGENCY/DIVISION TOTAL				6,175,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES GRANT MANAGEMENT & ASSIS OPERATIONS GENERAL REVENUE				
A00422	0001	422-18		-19000000					
	5300	C	N	T	2019-09-01	OFFICE OF GRNT MNGMT & A			
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				
					STATE BOATING ACT				
A00422	0039	422-18		-19000000					190,000.00
	5300	C	N	T	2019-09-01	OFFICE OF GRNT MNGMT & A			
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				190,000.00
					WILDLIFE & FISH				
A00422	0041	422-18		-19000000					1,170,000.00
	5300	C	N	T	2019-09-01	OFFICE OF GRNT MNGMT & A			
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				1,170,000.00
					OPEN SPACE LANDS ACQUIS&				
A00422	0299	422-18		-19000000					1,000,000.00
	5300	C	N	T	2019-09-01	OFFICE OF GRNT MNGMT & A			
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					DNR FEDERAL PROJECTS				
A00422	0894	422-18		-19000000					80,000.00
	5300	C	N	T	2019-09-01	OFFICE OF GRNT MNGMT & A			
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				80,000.00
					AGENCY/DIVISION TOTAL				2,440,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-11200000								
	5300 C N T	2019-09-01			REGULAR POSITIONS					10,500,000.00
A00422	0041-422-20	-11610000								
	5300 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					5,671,400.00
A00422	0041-422-20	-11700000								
	5300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					803,300.00
A00422	0041-422-20	-11800000								
	5300 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					3,600,000.00
A00422	0041-422-20	-12000000								
	5300 C N T	2019-09-01			CONTRACTUAL SERVICES					2,300,000.00
A00422	0041-422-20	-12900000								
	5300 C N T	2019-09-01			TRAVEL					75,000.00
A00422	0041-422-20	-13000000								
	5300 C N T	2019-09-01			COMMODITIES					1,443,800.00
A00422	0041-422-20	-13020000								
	5300 C N T	2019-09-01			PRINTING					150,000.00
A00422	0041-422-20	-15000000								
	5350 C N T	2019-09-01			EQUIPMENT					200,000.00
A00422	0041-422-20	-17000000								
	5300 C N T	2019-09-01			TELECOMMUNICATION					150,000.00
A00422	0041-422-20	-18000000								
	5300 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					350,000.00
REA422	0041-422-20	-19000018								
	5300 C N T	2019-09-01			WILDLIFE CONS AND REST P					66,763.00
A00422	0041-422-20	-19000100								
	5300 C N T	2019-09-01			NON-FEDERAL COST SHARE OF A CONSERVATION RESERVE ENHANCEMENT PROGRAM					250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
REA422	0041-422-20	-19000118								
	5300	C	N	T	2019-09-01	NON-FEDERAL COST SHARE OF A CONSERVATION RESERVE ENHANCEMENT PROGRAM				215,401.00
A00422	0041-422-20	-19000200								
	5300	C	N	T	2019-09-01	OCE OF RESOURCE CONSERVA				294,774.00
A00422	0041-422-20	-19000300								
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX OF CHRONIC WASTING DISEASE PROGRAM & CONTROL OF FERAL SWINEP OPULATION				1,800,000.00
REA422	0041-422-20	-19000418								
	5300	C	N	T	2019-09-01	(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				3,949,323.00
A00422	0041-422-20	-19000500								
	5300	C	N	T	2019-09-01	(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				24,000,000.00
REA422	0041-422-20	-19000518								
	5300	C	N	T	2019-09-01	(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				7,715,787.00
A00422	0041-422-20	-19000700								
	5300	C	N	T	2019-09-01	EXPENSES OF SUBGRANTEE P				1,500,000.00
REA422	0041-422-20	-19000718								
	5300	C	N	T	2019-09-01	EXPENSES OF SUBGRANTEE P				1,474,035.00
A00422	0041-422-20	-19000900								
	5300	C	N	T	2019-09-01	SUBGRANTEE PAYMENTS				6,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
REA422	0041-422-20	-19000918								
	5300 C N T	2019-09-01				SUBGRANTEE PAYMENTS				1,513,738.00
REA422	0041-422-20	-19001018								
	5300 C N T	2019-09-01				SUBGRANTEE PAYMENTS				2,758,907.00
A00422	0041-422-20	-19100000								
	5300 C N T	2019-09-01				URBAN FISHING PROGRAM IN CONJUNCTION WITH THE CHICAGO PARK DISTRICT TO PROVIDE F ISHING AND RESOURCE MANAGEMENT AT THE PARK DISTRICT L AGOONS				285,000.00
A00422	0041-422-20	-19100100								
	5300 C N T	2019-09-01				WORKSHOPS, TRAINING & OTH TO IMPROVE THE ADMINISTRATION OF FISH AND WILDLIFE FEDERAL A ID PROGRAMS				10,000.00
AGENCY/DIVISION/FUND TOTAL										77,777,228.00
SALMON										
A00422	0042-422-20	-11200000								
	5300 C N T	2019-09-01				REGULAR POSITIONS				209,000.00
A00422	0042-422-20	-11610000								
	5300 C N T	2019-09-01				STATE EMPLOYEE RETIREMEN				112,900.00
A00422	0042-422-20	-11700000								
	5300 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				16,100.00
A00422	0042-422-20	-11800000								
	5300 C N T	2019-09-01				EMPLOYER CONTRB GRP INS				50,000.00
AGENCY/DIVISION/FUND TOTAL										388,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS CAPITAL DEVELOPMENT				
NEW422	0141-422-20			-19000000						
	5300	C	C	N	2019-09-01	NON-FEDERAL COST SHARE O CONSERVATION RESERVE ENHANCEMENT PROGRAM TO ESTABLISH LONG-T ERM CONTRACTS & PERMANENT CONSERVATION EASEMENTS IN IL R IVER BASIN				37,480,090.00
						AGENCY/DIVISION/FUND TOTAL				37,480,090.00
						ILLINOIS FISHERIES MANAG				
A00422	0199-422-20			-19100000						
	5300	C	N	T	2019-09-01	OPERATIONAL EXPS RELATED TO DIVISION OF FISHERIES				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						NATURAL AREAS ACQUISITIO				
A00422	0298-422-20			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				1,650,000.00
A00422	0298-422-20			-11610000						
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				891,300.00
A00422	0298-422-20			-11700000						
	5300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				126,300.00
A00422	0298-422-20			-11800000						
	5300	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				555,000.00
A00422	0298-422-20			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				190,700.00
A00422	0298-422-20			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				27,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298	422-20	-13000000							
	5300	C N T	2019-09-01		COMMODITIES					43,800.00
A00422	0298	422-20	-13020000							
	5300	C N T	2019-09-01		PRINTING					11,800.00
A00422	0298	422-20	-15000000							
	5350	C N T	2019-09-01		EQUIPMENT					86,300.00
A00422	0298	422-20	-17000000							
	5300	C N T	2019-09-01		TELECOMMUNICATION					38,100.00
A00422	0298	422-20	-18000000							
	5300	C N T	2019-09-01		OPERATION OF AUTO EQUIPM					70,200.00
A00422	0298	422-20	-19000000							
	5300	C N T	2019-09-01		EXPENSES					3,200,100.00
					FOR EXPENSES OF THE NATURAL AREAS STEWARDSHIP PROGRAM					
A00422	0298	422-20	-19000200							
	5300	C N T	2019-09-01		EXPENSES/ENDANGERED SPEC					
					PROTECTION BOARD					
A00422	0298	422-20	-19100000							
	5300	C N T	2019-09-01		ADMIN/IL NTRL AREAS PRE					2,798,400.00
					AGENCY/DIVISION/FUND TOTAL					9,689,900.00
					ROADSIDE MONARCH HABITAT					
A00422	0489	422-20	-19000000							
	5300	C N T	2019-09-01		ORDINARY & CONTINGENT EX					25,000.00
					ORDINARY & CONTINGENT EXPENSES RELATED TO THE DEVELOPMENT, E					
					NHANCEMENT AND RESTORATION OF MONARCH BUTTERFLY AND OTHER P					
					OLLINATOR HABITAT.					
					AGENCY/DIVISION/FUND TOTAL					25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS PARTNERS FOR CONSERVATIO				
A00422	0608-422-20			-19000000						
	5300	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX OF OPERATING PARTNERS FOR CONSERVATION PROGRAM				2,010,000.00
A00422	0608-422-20			-19000100						
	5300	C	N	T	2019-09-01	PARTNERS FOR CONSERVATIO EXPENSES ASSOCIATED WITH PARTNERS FOR CONSERVATION PROGRAM T O IMPLEMENT ECOSYSTEM-BASED MANAGEMENT FOR IL NATURAL R ESOURCES				650,000.00
REA422	0608-422-20			-19000118						
	5300	C	N	T	2019-09-01	PARTNERS FOR CONSERVATIO EXPENSES ASSOCIATED WITH PARTNERS FOR CONSERVATION PROGRAM T O IMPLEMENT ECOSYSTEM-BASED MANAGEMENT FOR IL NATURAL R ESOURCES				1,367,272.00
AGENCY/DIVISION/FUND TOTAL										4,027,272.00
NATURAL RESOURCES RESTOR										
A00422	0831-422-20			-19000000						
	5300	C	N	T	2019-09-01	NATURAL RES TRUSTEE PROG				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
IL FORESTRY DEVELOPMENT										
A00422	0905-422-20			-19000000						
	5300	C	N	T	2019-09-01	URBAN FORESTRY PROGRAM FOR ORDINARY & CONTINGENT EXPENSES OF URBAN FORESTRY P ROGRAM				4,000,000.00
REA422	0905-422-20			-19000018						
	5300	C	N	T	2019-09-01	URBAN FORESTRY PROGRAM FOR ORDINARY & CONTINGENT EXPENSES OF URBAN FORESTRY P ROGRAM				5,755,643.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS IL FORESTRY DEVELOPMENT				
A00422	0905-422-20			-19000100						
	5300	C	N	T	2019-09-01	TIMBER BUYERS BND FORFEI				140,200.00
	FOR PAYMENT OF									
A00422	0905-422-20			-19100000						
	5300	C	N	T	2019-09-01	EXPENSES OF IL FORSTRY DE				118,500.00
	AGENCY/DIVISION/FUND TOTAL									
	IL WILDLIFE PRESERVATION									
CAP422	0909-422-20			-19000000						
	5300	C	N	N	2019-09-01	IL NON-GAME WILDLIFE PRO				2,812,956.00
	FOR PUPOSES OF									
	AGENCY/DIVISION/FUND TOTAL									
	STATE MIGRATORY WATERFOW									
A00422	0953-422-20			-19100000						
	5300	C	N	T	2019-09-01	FOR STAMP FUND OPERATION				350,000.00
REA422	0953-422-20			-19100018						
	5300	C	N	T	2019-09-01	FOR STAMP FUND OPERATION				321,658.00
	AGENCY/DIVISION/FUND TOTAL									
	PARK & CONSERVATION									
A00422	0962-422-20			-19000100						
	5300	C	N	T	2019-09-01	YOUTH EMPLOYEMENT PROGRA				
	AGENCY/DIVISION/FUND TOTAL									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES RESOURCE CONSERVATION AWARDS & GRANTS FEDERAL TITLE IV FIRE PR				
A00422	0670	422-20		-49000100						
	5300	C	N	N	2019-09-01	RURAL COMM FIRE PROTECT RURAL COMMUNITY FIRE PROTECTION PROGRAMS				1,818,042.00
AGENCY/DIVISION/FUND TOTAL										1,818,042.00
IL FORESTRY DEVELOPMENT										
CAP422	0905	422-20		-44000100						
	5300	C	N	N	2019-09-01	GRANT TO TIMBER GROWERS GRANTS TO TIMBER GROWERS FOR IMPLEMENTATION OF ACCEPTABLE F ORESTRY MANAGEMENT PRACTICES AS PROVIDED IN ILLINOIS F ORESTRY ACT				5,915,838.00
CAP422	0905	422-20		-49000200						
	5300	C	N	N	2019-09-01	FOREST STEWARDSHIP TECH FOREST STEWARDSHIP TECHNICAL ASSISTANCE				600,013.00
AGENCY/DIVISION/FUND TOTAL										6,515,851.00
AGENCY/DIVISION TOTAL										154,420,340.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF COASTAL MANAGE OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894-422-30			-19000200						
	5300	C	N	T	2019-09-01	COASTAL MANAGEMENT PROGR				6,000,000.00
	FOR EXPENSES									
REA422	0894-422-30			-19000212						
	5300	C	N	T	2019-09-01	EXPENSES COASTAL MNGMNT				71,576.00
REA422	0894-422-30			-19000218						
	5300	C	N	T	2019-09-01	COASTAL MANAGEMENT PROGR				2,030,321.00
	FOR EXPENSES									
A00422	0894-422-30			-19000300						
	5300	C	N	T	2019-09-01	GREAT LAKES INITIATIVE				1,000,000.00
REA422	0894-422-30			-19000312						
	5300	C	N	T	2019-09-01	EXPENSES GREAT LAKE INIT				3,022,295.00
	AGENCY/DIVISION/FUND TOTAL									12,124,192.00
	AGENCY/DIVISION TOTAL									12,124,192.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS GENERAL REVENUE				
A00422	0001	422-40	-19000000							
	5300	C N	T	2019-09-01		ALCOHOL ENFORCEMENT				
AGENCY/DIVISION/FUND TOTAL										
STATE BOATING ACT										
A00422	0039	422-40	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				1,501,200.00
A00422	0039	422-40	-11610000							
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				810,900.00
A00422	0039	422-40	-11700000							
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				114,900.00
A00422	0039	422-40	-11800000							
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				467,100.00
A00422	0039	422-40	-12000000							
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				423,100.00
A00422	0039	422-40	-12900000							
	5300	C N	T	2019-09-01		TRAVEL				67,800.00
A00422	0039	422-40	-13000000							
	5300	C N	T	2019-09-01		COMMODITIES				232,700.00
A00422	0039	422-40	-15000000							
	5350	C N	T	2019-09-01		EQUIPMENT				277,700.00
A00422	0039	422-40	-15000100							
	5350	C N	T	2019-09-01		EXPENSES OF DUI/OUI EQUI				20,000.00
A00422	0039	422-40	-17000000							
	5300	C N	T	2019-09-01		TELECOMMUNICATION				368,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE BOATING ACT				
A00422	0039	422-40	-18000000							
	5300	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				322,100.00
A00422	0039	422-40	-19000000							
	5300	C N	T	2019-09-01		EXPENSES OF ALCOHOL ENFO				20,000.00
A00422	0039	422-40	-19100000							
	5350	C N	T	2019-09-01		EXPENSES OF DUI/OUI EQUI				35,000.00
AGENCY/DIVISION/FUND TOTAL										4,661,300.00
STATE PARKS										
A00422	0040	422-40	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				750,000.00
A00422	0040	422-40	-11610000							
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				405,100.00
A00422	0040	422-40	-11700000							
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				57,400.00
A00422	0040	422-40	-11800000							
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				265,000.00
A00422	0040	422-40	-15000000							
	5350	C N	T	2019-09-01		EQUIPMENT				114,200.00
AGENCY/DIVISION/FUND TOTAL										1,591,700.00
WILDLIFE & FISH										
A00422	0041	422-40	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				5,096,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-40	-11610000								
	5300 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					2,752,900.00
A00422	0041-422-40	-11700000								
	5300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					389,900.00
A00422	0041-422-40	-11800000								
	5300 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					1,464,000.00
A00422	0041-422-40	-12000000								
	5300 C N T	2019-09-01			CONTRACTUAL SERVICES					714,600.00
A00422	0041-422-40	-12900000								
	5300 C N T	2019-09-01			TRAVEL					56,500.00
A00422	0041-422-40	-13000000								
	5300 C N T	2019-09-01			COMMODITIES					158,900.00
A00422	0041-422-40	-13020000								
	5300 C N T	2019-09-01			PRINTING					57,000.00
A00422	0041-422-40	-15000000								
	5350 C N T	2019-09-01			EQUIPMENT					117,400.00
A00422	0041-422-40	-17000000								
	5300 C N T	2019-09-01			TELECOMMUNICATION					505,100.00
A00422	0041-422-40	-18000000								
	5300 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					159,100.00
					AGENCY/DIVISION/FUND TOTAL					11,472,000.00
					CONSRV POLICE OPS ASSIST					
A00422	0547-422-40	-19100000								
	5300 C N T	2019-09-01			CONSERVATION POLICE OFFI FOR EXPENSES ASSOCIATED WITH CONSERVATION POLICE OFFICERS					1,250,000.00
					AGENCY/DIVISION/FUND TOTAL					1,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				422	NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS DRUG TRAFFIC PREVENTION					
A00422	0878-422-40			-19000000						
	5300	C	N	T 2019-09-01	ENFORCING LAWS					25,000.00
					REGULATING CONTROLLED SUBSTANCES AND CANNABIS ON DNR					
					EGULATED LANDS AND WATERWAYS					
					AGENCY/DIVISION/FUND TOTAL					25,000.00
					AGENCY/DIVISION TOTAL					19,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE BOATING ACT				
A00422	0039	422-50		-11200000						
	5300	C N	T	2019-09-01		REGULAR POSITIONS				3,398,300.00
A00422	0039	422-50		-11610000						
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				1,835,600.00
A00422	0039	422-50		-11700000						
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				260,000.00
A00422	0039	422-50		-11800000						
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				1,195,100.00
A00422	0039	422-50		-12000000						
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				700,000.00
A00422	0039	422-50		-12900000						
	5300	C N	T	2019-09-01		TRAVEL				
A00422	0039	422-50		-13000000						
	5300	C N	T	2019-09-01		COMMODITIES				175,000.00
A00422	0039	422-50		-19000000						
	5300	C N	T	2019-09-01		SNOWMOBILE PROGRAMS				53,000.00
AGENCY/DIVISION/FUND TOTAL										7,617,000.00
STATE PARKS										
A00422	0040	422-50		-11200000						
	5300	C N	T	2019-09-01		REGULAR POSITIONS				3,781,000.00
A00422	0040	422-50		-11610000						
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				2,042,300.00
A00422	0040	422-50		-11700000						
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				289,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE PARKS				
A00422	0040	422-50	-11800000							
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				1,332,400.00
A00422	0040	422-50	-12000000							
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				2,300,000.00
A00422	0040	422-50	-12900000							
	5300	C N	T	2019-09-01		TRAVEL				38,000.00
A00422	0040	422-50	-13000000							
	5300	C N	T	2019-09-01		COMMODITIES				525,000.00
A00422	0040	422-50	-15000000							
	5350	C N	T	2019-09-01		EQUIPMENT				200,000.00
A00422	0040	422-50	-17000000							
	5300	C N	T	2019-09-01		TELECOMMUNICATION				345,000.00
A00422	0040	422-50	-18000000							
	5300	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				510,000.00
A00422	0040	422-50	-19000000							
	5300	C N	T	2019-09-01		ILLINOIS-MICHIGAN CANAL				120,000.00
A00422	0040	422-50	-19000100							
	5300	C N	T	2019-09-01		HISTORIC PRES/SITE MANGM				2,000,000.00
A00422	0040	422-50	-19000200							
	5300	C N	T	2019-09-01		OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST				1,100,000.00
REA422	0040	422-50	-19000218							
	5300	C N	T	2019-09-01		OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST				3,139,201.00
AGENCY/DIVISION/FUND TOTAL										17,722,201.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-50	-11200000								
	5300 C N T	2019-09-01			REGULAR POSITIONS					2,000,000.00
A00422	0041-422-50	-11610000								
	5300 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					1,080,300.00
A00422	0041-422-50	-11700000								
	5300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					153,000.00
A00422	0041-422-50	-11800000								
	5300 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					660,000.00
A00422	0041-422-50	-12000000								
	5300 C N T	2019-09-01			CONTRACTUAL SERVICES					1,375,000.00
A00422	0041-422-50	-12900000								
	5300 C N T	2019-09-01			TRAVEL					8,000.00
A00422	0041-422-50	-13000000								
	5300 C N T	2019-09-01			COMMODITIES					600,000.00
A00422	0041-422-50	-15000000								
	5350 C N T	2019-09-01			EQUIPMENT					200,000.00
A00422	0041-422-50	-17000000								
	5300 C N T	2019-09-01			TELECOMMUNICATION					35,000.00
A00422	0041-422-50	-18000000								
	5300 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					225,000.00
A00422	0041-422-50	-19000100								
	5300 C N T	2019-09-01			UNION CNTY & HORSESHOE L CONSERVATION AREAS, FARMING AND WILDLIFE OPERATIONS					550,000.00
A00422	0041-422-50	-19000200								
	5300 C N T	2019-09-01			OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST					3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
REA422	0041-422-50			-19000218						
	5300	C	N	T	2019-09-01	OPERATIONS & MAINTENANCE				7,526,614.00
	FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST									
	AGENCY/DIVISION/FUND TOTAL									17,412,914.00
	WILDLIFE PRAIRIE PARK									
A00422	0504-422-50			-19000000						
	5300	C	N	T	2019-09-01	WILDLIFE PRAIRIE PARK				70,000.00
	OPERATIONS & IMPROVEMENTS									
	AGENCY/DIVISION/FUND TOTAL									70,000.00
	IL HISTORIC SITES									
A00422	0538-422-50			-19000000						
	5300	C	N	T	2019-09-01	HISTORIC PRES/SITE MANAG				3,200,000.00
	AGENCY/DIVISION/FUND TOTAL									3,200,000.00
	IL & MICHIGAN CANAL									
A00422	0570-422-50			-19000000						
	5300	C	N	T	2019-09-01	ILLINOIS-MICHIGAN CANAL				30,000.00
	AGENCY/DIVISION/FUND TOTAL									30,000.00
	PARTNERS FOR CONSERVATIO									
A00422	0608-422-50			-19000000						
	5300	C	N	T	2019-09-01	PARTNERS FOR CONSERVATIO				
	AGENCY/DIVISION/FUND TOTAL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS HISTORIC PROPERTY ADMIN				
A00422	0659	422-50		-19100000						
	5300	C	N	T	2019-09-01	HISTORIC TAX CREDIT PROG				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
TOURISM PROMOTION										
A00422	0763	422-50		-19000000						
	5300	C	N	T	2019-09-01	HISTORIC PRES/SITE MANGM				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
PARK & CONSERVATION										
A00422	0962	422-50		-19000000						
	5300	C	N	T	2019-09-01	EXPS/PARK & CONSERV PROG				19,000,000.00
A00422	0962	422-50		-19000100						
	5300	C	N	T	2019-09-01	BIKEWAY PROGRAMS				1,700,000.00
A00422	0962	422-50		-19000200						
	5300	C	N	T	2019-09-01	EXPENSES RELATED TO FEMA				500,000.00
A00422	0962	422-50		-19000300						
	5300	C	N	T	2019-09-01	EXPNS PARK & CONSERVATIO				9,500,000.00
REA422	0962	422-50		-19000318						
	5300	C	N	T	2019-09-01	EXPNS PARK & CONSERVATIO				13,144,400.00
A00422	0962	422-50		-19000400						
	5300	C	N	T	2019-09-01	HISTORIC PRES/SITE MANGM				3,300,000.00
AGENCY/DIVISION/FUND TOTAL										47,144,400.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				422	NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS ADELINE JAY GEO-KARIS IL			
A00422	0982-422-50			-19100000				
	5300	C	N	T 2019-09-01	N PT MARINA/WINTHROP HAR			50,000.00
CAP422	0982-422-50			-69000000				
	5350	C	N	N 2019-09-01	REHABILITATION RECONSTRU REHABILITATION, RECONSTRUCTION, REPAIR, REPLACING, FIXED A SSETS AND IMPROVEMENT OF FACILITIES AT NORTH POINT MARINA A T WINTHROP HARBOR			4,010,307.00
AGENCY/DIVISION/FUND TOTAL								4,060,307.00
STATE PARKS								
A00422	0040-422-50			-99390000				
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.			35,000.00
AGENCY/DIVISION/FUND TOTAL								35,000.00
ADELINE JAY GEO-KARIS IL								
A00422	0982-422-50			-99390000				
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.			25,000.00
AGENCY/DIVISION/FUND TOTAL								25,000.00
AGENCY/DIVISION TOTAL								101,566,822.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS EXPLOSIVES REGULATORY				
A00422	0145-422-60			-19000000						
	5300	C	N	T	2019-09-01	EXPLOSIVE REGULATION				232,000.00
						AGENCY/DIVISION/FUND TOTAL				232,000.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-60			-19000000						
	5300	C	N	T	2019-09-01	AGGREGATE MINING REGULAT				352,300.00
						AGENCY/DIVISION/FUND TOTAL				352,300.00
						COAL MINING REGULATORY				
A00422	0147-422-60			-19000000						
	5300	C	N	T	2019-09-01	COORDINATING TRAINING & PROGRAMS FOR MINERS AND LABORATORY ANALYSIS AND TESTING OF C OAL SAMPLES AND MINE ATMOSPHERES				75,000.00
A00422	0147-422-60			-19000100						
	5300	C	N	T	2019-09-01	SURFACE COAL MINING REG				110,000.00
A00422	0147-422-60			-19000200						
	5300	C	N	T	2019-09-01	MINING SAFETY PROGRAM				20,000.00
						AGENCY/DIVISION/FUND TOTAL				205,000.00
						FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				1,325,000.00
A00422	0765-422-60			-11610000						
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				662,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11700000						
	5300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				101,400.00
A00422	0765-422-60			-11800000						
	5300	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				450,000.00
A00422	0765-422-60			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				405,400.00
A00422	0765-422-60			-12440000						
	5300	C	N	T	2019-09-01	LITIGATION/MINING REGULA				
A00422	0765-422-60			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				16,000.00
A00422	0765-422-60			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				3,000.00
A00422	0765-422-60			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				1,000.00
A00422	0765-422-60			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				60,000.00
A00422	0765-422-60			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				50,000.00
A00422	0765-422-60			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				40,000.00
A00422	0765-422-60			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				40,000.00
A00422	0765-422-60			-19000000						
	5300	C	N	T	2019-09-01	COORDINATING TRAINING & PROGRAMS FOR MINERS AND LABORATORY OAL SAMPLES AND MINE ATMOSPHERES				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-19000100						
	5300	C	N	T	2019-09-01	SMALL OPERATORS ASSIST P				
A00422	0765-422-60			-19000200						
	5300	C	N	T	2019-09-01	LAND RECLAMATION PROGRAM				340,000.00
AGENCY/DIVISION/FUND TOTAL										3,794,300.00
LAND RECLAMATION										
A00422	0858-422-60			-19000000						
	5300	C	N	T	2019-09-01	RECLAIMING SURFACE MINED WITH RESPECT TO WHICH A BOND HAS BEEN FORFEITED				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
COAL TECHNOLOGY DEV ASSI										
A00422	0925-422-60			-19000000						
	5300	C	N	T	2019-09-01	EXPENSES/COAL MINING REGU				3,000,000.00
A00422	0925-422-60			-19000100						
	5300	C	N	T	2019-09-01	EXPENSES/COAL MINING SAFE				2,600,000.00
AGENCY/DIVISION/FUND TOTAL										5,600,000.00
ABANDONED MINED LANDS RE										
A00422	0991-422-60			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				2,525,000.00
A00422	0991-422-60			-11610000						
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				1,262,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-60	-11700000								
	5300 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				206,000.00
A00422	0991-422-60	-11800000								
	5300 C N T	2019-09-01				EMPLOYER CONTRB GRP INS				725,000.00
A00422	0991-422-60	-12000000								
	5300 C N T	2019-09-01				CONTRACTUAL SERVICES				281,200.00
A00422	0991-422-60	-12900000								
	5300 C N T	2019-09-01				TRAVEL				30,700.00
A00422	0991-422-60	-13000000								
	5300 C N T	2019-09-01				COMMODITIES				26,800.00
A00422	0991-422-60	-13020000								
	5300 C N T	2019-09-01				PRINTING				1,000.00
A00422	0991-422-60	-15000000								
	5350 C N T	2019-09-01				EQUIPMENT				111,300.00
A00422	0991-422-60	-16000000								
	5300 C N T	2019-09-01				ELECTRONIC DATA PROCESSI				146,400.00
A00422	0991-422-60	-17000000								
	5300 C N T	2019-09-01				TELECOMMUNICATION				45,000.00
A00422	0991-422-60	-18000000								
	5300 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				75,000.00
A00422	0991-422-60	-19000000								
	5300 C N T	2019-09-01				ENVIRONMENTAL MITIGATN P STUDIES, RESEARCH, AND ADMINISTRATIVE SUPPORT				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,435,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS AWARDS & GRANTS PLUGGING & RESTORATION				
CAP422	0137	422-60		-49000000						
	5300	C	N	N	2019-09-01	LANDOWNER GRANT PROGRAM				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
AML RECLAMATION SET ASID										
CAP422	0257	422-60		-49000000						
	5300	C	N	N	2019-09-01	GRNT & CONTRCT CONDCT RE GRANTS AND CONTRACTS TO CONDUCT RESEARCH PLANNING AND ONSTRUCTION TO ELIMINATED HAZARDS CREATED BY ABANDONED INES				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
ABANDONED MINED LANDS RE										
CAP422	0991	422-60		-49000000						
	5300	C	N	N	2019-09-01	GRNTS&CONTRACTS CONDUCT GRANTS AND CONTRACTS TO CONDUCT RESEARCH, PLANNING AND ONSTRUCTION TO ELIMINATE HAZARDS CREATED BY ABANDONED MINESA ND ANY OTHER EXPENSES NECESSARY FOR EMERGENCY RESPONSE				15,000,000.00
NW0422	0991	422-60		-49000018						
	5300	C	N	N	2019-09-01	GRNTS&CONTRACTS CONDUCT GRANTS AND CONTRACTS TO CONDUCT RESEARCH, PLANNING AND ONSTRUCTION TO ELIMINATE HAZARDS CREATED BY ABANDONED MINESA ND ANY OTHER EXPENSES NECESSARY FOR EMERGENCY RESPONSE				33,676,005.00
AGENCY/DIVISION/FUND TOTAL										48,676,005.00
AGENCY/DIVISION TOTAL										72,045,505.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS MINES & MINERALS UIC				
A00422	0077-422-70			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				
A00422	0077-422-70			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				
A00422	0077-422-70			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				
A00422	0077-422-70			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				
A00422	0077-422-70			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				
A00422	0077-422-70			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				
A00422	0077-422-70			-19000000						
	5300	C	N	T	2019-09-01	EXPENSES OIL & GAS REGUL				345,000.00
AGENCY/DIVISION/FUND TOTAL										345,000.00
PLUGGING & RESTORATION										
A00422	0137-422-70			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				575,000.00
A00422	0137-422-70			-11610000						
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				310,600.00
A00422	0137-422-70			-11700000						
	5300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				44,000.00
A00422	0137-422-70			-11800000						
	5300	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				185,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS PLUGGING & RESTORATION				
A00422	0137-422-70			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				42,800.00
A00422	0137-422-70			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				2,000.00
A00422	0137-422-70			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				2,500.00
A00422	0137-422-70			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				5,000.00
A00422	0137-422-70			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				6,000.00
A00422	0137-422-70			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATIONS				10,000.00
A00422	0137-422-70			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				20,000.00
A00422	0137-422-70			-19000000						
	5300	C	N	T	2019-09-01	PLUGGING & RESTORATION P				750,000.00
AGENCY/DIVISION/FUND TOTAL										1,952,900.00
OIL AND GAS RESOURCE MAN										
A00422	0231-422-70			-19100000						
	5300	C	N	T	2019-09-01	OFFICE OF MINES & MINERA FOR EXPENSES ASSOCIATED WITH OPERATIONS				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS UNDERGROUND RESOURCE CON				
A00422	0261-422-70			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				398,000.00
A00422	0261-422-70			-11610000						
	5300	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				199,000.00
A00422	0261-422-70			-11700000						
	5300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				30,500.00
A00422	0261-422-70			-11800000						
	5300	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				180,000.00
A00422	0261-422-70			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				222,000.00
A00422	0261-422-70			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				7,000.00
A00422	0261-422-70			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				10,000.00
A00422	0261-422-70			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				2,000.00
A00422	0261-422-70			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				25,000.00
A00422	0261-422-70			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				5,000.00
A00422	0261-422-70			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				28,000.00
A00422	0261-422-70			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				78,000.00
A00422	0261-422-70			-19940000						
	5300	C	N	N	2019-09-01	INTEREST PENALTY ESCROW				
AGENCY/DIVISION/FUND TOTAL										1,184,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS REFUNDS PLUGGING & RESTORATION				
A00422	0137	422-70		-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						UNDERGROUND RESOURCE CON				
A00422	0261	422-70		-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				4,507,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS STATE BOATING ACT				
A00422	0039	422-80	-11200000							
	5300	C N	T	2019-09-01		REGULAR POSITIONS				405,700.00
A00422	0039	422-80	-11610000							
	5300	C N	T	2019-09-01		STATE EMPLOYEE RETIREMEN				219,200.00
A00422	0039	422-80	-11700000							
	5300	C N	T	2019-09-01		SOC SEC/MEDICARE CONTRIB				31,100.00
A00422	0039	422-80	-11800000							
	5300	C N	T	2019-09-01		EMPLOYER CONTRB GRP INS				133,900.00
A00422	0039	422-80	-12000000							
	5300	C N	T	2019-09-01		CONTRACTUAL SERVICES				1,100,000.00
A00422	0039	422-80	-12900000							
	5300	C N	T	2019-09-01		TRAVEL				70,000.00
A00422	0039	422-80	-13000000							
	5300	C N	T	2019-09-01		COMMODITIES				26,800.00
A00422	0039	422-80	-15000000							
	5350	C N	T	2019-09-01		EQUIPMENT				30,000.00
A00422	0039	422-80	-17000000							
	5300	C N	T	2019-09-01		TELECOMMUNICATION				45,000.00
A00422	0039	422-80	-18000000							
	5300	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				38,000.00
A00422	0039	422-80	-19000000							
	5300	C N	T	2019-09-01		BOAT GRANT MATCH				130,000.00
A00422	0039	422-80	-19100000							
	5300	C N	T	2019-09-01		REPAIRS/MODIFICATIONS FA				53,900.00
AGENCY/DIVISION/FUND TOTAL										2,283,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS WILDLIFE & FISH				
A00422	0041-422-80			-19000000						
	5300	C	N	T	2019-09-01	OPERATION & MAINTENANCE OF STATEWIDE STREAM GAUGING NETWORK, WATER DATA STORAGE ANDR ETRIEVAL SYSTEM, IN COOPERATION WITH U.S. GEOLOGICAL SURVEY				375,000.00
	AGENCY/DIVISION/FUND TOTAL									375,000.00
	CAPITAL DEVELOPMENT									
A00422	0141-422-80			-11200000						
	5300	C	C	T	2019-09-01	REGULAR POSITIONS				746,300.00
A00422	0141-422-80			-11610000						
	5300	C	C	T	2019-09-01	STATE EMPLOYEE RETIREMEN				403,100.00
A00422	0141-422-80			-11700000						
	5300	C	C	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				57,100.00
A00422	0141-422-80			-11800000						
	5300	C	C	T	2019-09-01	EMPLOYER CONTRB GRP INS				168,000.00
	AGENCY/DIVISION/FUND TOTAL									1,374,500.00
	NATIONAL FLOOD INSURANCE									
A00422	0855-422-80			-19000000						
	5300	C	N	T	2019-09-01	IMPROVE THE ADMIN OF NFI AND THE NATIONAL DAM SAFETY PROGRAM AS APPROVED BY FEMA				650,000.00
	AGENCY/DIVISION/FUND TOTAL									650,000.00
	DNR FEDERAL PROJECTS									
A00422	0894-422-80			-19000000						
	5300	C	N	T	2019-09-01	FLOODPLAIN MAP MODERNZAT				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO AWARDS & GRANTS DNR FEDERAL PROJECTS				
A00422	0894	422-80		-44000000						
	5300	C	N	N	2019-09-01	FOR FEMA MAPPING GRANT				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				4,783,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES WATER RESOURCES CAPITAL AWARDS & GRANTS FLOOD CONTROL LAND LEASE				
A00422	0443-422-81			-44700000					
	5300	C	N	N	2019-09-01	DISBURSEMENT OF MONIES			1,000,000.00
	DISBURSEMENT OF MONIES RECEIVED PER ACT OF CONGRESS DATED SEPTEMBER 3, 1954 (68 STATUTES 1266, SAME AS APPEARS IN SEC 701C-3, TITLE 33, US CODE ANNOTATED)								
	AGENCY/DIVISION/FUND TOTAL								
	CAPITAL DEVELOPMENT								
CPR422	0141-422-81			-77000118					
	5300	C	N	N	2019-09-01	HINSDALE GRAUE MILL STOR			626,438.00
CAP422	0141-422-81			-77000200					
	5300	C	N	N	2019-09-01	EXP BY OFC OF WATER RESO			503,341.00
	FOR ACQUISITION OF LANDS,BUILDINGS,& STRUCTURES,LOCATED IN 100-YEAR FLOODPLAN IN COUNTIES AUTHORIZED TO PREPARE STORM WATER MNGMNT PLANS & REMOVING BLDGS & PREPARING SITE								
NEW422	0141-422-81			-77001200					
	5300	C	C	N	2019-09-01	FOR EXPENDITURE BY OFFIC			21,557,102.00
	WATER RESOURCES FOR WATER DEVELOPMENT PROJECTS								
CPR422	0141-422-81			-77001218					
	5300	C	N	N	2019-09-01	FOR WATER DEVELOPMENT PR			22,175,458.00
NEW422	0141-422-81			-77001300					
	5300	C	C	N	2019-09-01	FOR EXPENDITURE BY OFFIC			3,933,025.00
	WATER RESOURCES FOR WATER DEVELOPMENT PROJECTS								
CPR422	0141-422-81			-77001318					
	5300	C	N	N	2019-09-01	FOR UPGRADING & REHAB DA			25,602,298.00
	SPILLWAYS & SUPPORTING FACILITIES,INCLUDING DAM REMOVALS & REQUIRED GEOTECHNICAL INVESTIGATIONS,PREPARATION OF PLANS & SPECIFICATIONS,& CONSTRUCTION OF PROPOSED REHAB								

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES WATER RESOURCES CAPITAL HIGHWAY/WATERWAY IMPRVMT CAPITAL DEVELOPMENT				
CPR422	0141-422-81			-77001418						
	5300	C	N	N	2019-09-01	FOR UPGRADING & REHAB DA SPILLWAYS & SUPPORTING FACILITIES, INCLUDING DAM REMOVALS & R EQUIRED GEOTECHNICAL INVESTIGATIONS, PREPARATION OF PLANS & S PECIFICATIONS, & CONSTRUCTION OF PROPOSED REHAB				7,034,360.00
CPR422	0141-422-81			-77002217						
	5300	C	N	N	2019-09-01	FLOOD HAZAR MITIGATION FOR OLIVE BRANCH IN ALEXANDER COUNTY - FOR COST SHARING T O AQUIRE FLOOD PRONE STRUCTURES, IMPLEMENT FLOOD HAZARD M ITIGATION PLANS, AND ACQUIRE MITIGATION SITES				698,999.00
						AGENCY/DIVISION/FUND TOTAL				82,131,021.00
						AGENCY/DIVISION TOTAL				83,131,021.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MUSEUMS OPERATIONS ILLINOIS STATE MUSEUM				
A00422	0194	422-94	-19000000							
	5300	C	N	T	2019-09-01	ORD AND CONT EXP OF IL S				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						CAPITAL DEVELOPMENT				
NEW422	0141	422-94	-44730000							
	5300	C	C	N	2019-09-01	PUBLIC MUSEUM PERM IMPVM				24,591,806.00
						AGENCY/DIVISION/FUND TOTAL				24,591,806.00
						BUILD ILLINOIS BOND				
NEW422	0971	422-94	-44730100							
	5300	C	C	N	2019-09-01	PUBLIC MUSEUM CONST AND				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				25,191,806.00
						AGENCY TOTAL				939,440,732.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00425	0001-425-01	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					1,950,000.00
A00425	0001-425-01	-11700000								
	6500 C N T	2019-09-01			SOC SECURITY/MEDICARE					149,200.00
A00425	0001-425-01	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					885,000.00
A00425	0001-425-01	-12900000								
	6500 C N T	2019-09-01			TRAVEL					22,000.00
A00425	0001-425-01	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					3,500.00
A00425	0001-425-01	-13020000								
	6500 C N T	2019-09-01			PRINTING					3,000.00
A00425	0001-425-01	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					
A00425	0001-425-01	-16000000								
	6500 C N T	2019-09-01			EDP					2,546,400.00
A00425	0001-425-01	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					595,500.00
A00425	0001-425-01	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					16,200.00
A00425	0001-425-01	-19000100								
	6500 C N T	2019-09-01			STATEWIDE HOSPITALIZATIO					10,000.00
A00425	0001-425-01	-19000200								
	6500 C N T	2019-09-01			INV COMPLNT, EVAL POL/PR					262,100.00
AGENCY/DIVISION/FUND TOTAL										6,442,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00425	0523	425-01	-19000000							
	6500	C N	T	2019-09-01		SCHOOL DISTRICT PROGRAMS				5,000,000.00
A00425	0523	425-01	-19000100							
	6500	C C	T	2019-09-01		FED PROGS, CONSTR OF BED				3,000,000.00
A00425	0523	425-01	-19000200							
	6500	C C	T	2019-09-01		MISC PROGS, MED/FOOD, CO				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										13,000,000.00
GENERAL REVENUE										
A00425	0001	425-01	-44290000							
	6500	C N	T	2019-09-01		TORT CLAIMS				350,000.00
A00425	0001	425-01	-44710000							
	6500	C N	N	2019-09-01		SHERIFF FEE FOR CONVEYIN				4,000.00
A00425	0001	425-01	-69000200							
	6550	C C	N	2019-09-01		REPAIRS, MAINT, & OTR CA				1,000,000.00
A00425	0001	425-01	-99390000							
	9700	C N	T	2019-09-01		REFUNDS				5,000.00
AGENCY/DIVISION/FUND TOTAL										1,359,000.00
AGENCY/DIVISION TOTAL										20,801,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE SCHOOL DISTRICT OPERATIONS GENERAL REVENUE				
A00425	0001-425-04	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					5,496,200.00
A00425	0001-425-04	-11650000								
	6500 C N T	2019-09-01			TRS CONTRIBUTIONS					600.00
A00425	0001-425-04	-11700000								
	6500 C N T	2019-09-01			SOC SECURITY/MEDICARE					420,500.00
A00425	0001-425-04	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					615,000.00
A00425	0001-425-04	-12900000								
	6500 C N T	2019-09-01			TRAVEL					6,200.00
A00425	0001-425-04	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					3,000.00
A00425	0001-425-04	-13020000								
	6500 C N T	2019-09-01			PRINTING					1,500.00
A00425	0001-425-04	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					
A00425	0001-425-04	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					31,400.00
A00425	0001-425-04	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					
					AGENCY/DIVISION/FUND TOTAL					6,574,400.00
					AGENCY/DIVISION TOTAL					6,574,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE AFTERCARE SERVICES OPERATIONS GENERAL REVENUE				
A00425	0001-425-06	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					4,675,000.00
A00425	0001-425-06	-11700000								
	6500 C N T	2019-09-01			SOC SECURITY/MEDICARE					357,600.00
A00425	0001-425-06	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					8,500,000.00
A00425	0001-425-06	-12900000								
	6500 C N T	2019-09-01			TRAVEL					20,000.00
A00425	0001-425-06	-12960000								
	6500 C N T	2019-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					1,000.00
A00425	0001-425-06	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					12,000.00
A00425	0001-425-06	-13020000								
	6500 C N T	2019-09-01			PRINTING					2,000.00
A00425	0001-425-06	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					
A00425	0001-425-06	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					165,000.00
A00425	0001-425-06	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					125,000.00
					AGENCY/DIVISION/FUND TOTAL					13,857,600.00
					AGENCY/DIVISION TOTAL					13,857,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC - CHICAGO OPERATIONS GENERAL REVENUE				
A00425	0001-425-21	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					8,100,000.00
A00425	0001-425-21	-11400000								
	6500 C N T	2019-09-01			STUDENT, MEMBER, INMATE					7,000.00
A00425	0001-425-21	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					619,700.00
A00425	0001-425-21	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					3,250,000.00
A00425	0001-425-21	-12900000								
	6500 C N T	2019-09-01			TRAVEL					1,300.00
A00425	0001-425-21	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					325,000.00
A00425	0001-425-21	-13020000								
	6500 C N T	2019-09-01			PRINTING					4,000.00
A00425	0001-425-21	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					10,000.00
A00425	0001-425-21	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					40,000.00
A00425	0001-425-21	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					10,500.00
					AGENCY/DIVISION/FUND TOTAL					12,367,500.00
					AGENCY/DIVISION TOTAL					12,367,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-HARRISBURG OPERATIONS GENERAL REVENUE				
A00425	0001-425-24	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					17,650,000.00
A00425	0001-425-24	-11400000								
	6500 C N T	2019-09-01			STUDENT, MEMBER, INMATE					23,000.00
A00425	0001-425-24	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					1,350,200.00
A00425	0001-425-24	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					2,600,000.00
A00425	0001-425-24	-12900000								
	6500 C N T	2019-09-01			TRAVEL					12,500.00
A00425	0001-425-24	-12960000								
	6500 C N T	2019-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					2,500.00
A00425	0001-425-24	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					420,000.00
A00425	0001-425-24	-13020000								
	6500 C N T	2019-09-01			PRINTING					4,500.00
A00425	0001-425-24	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					50,000.00
A00425	0001-425-24	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					64,000.00
A00425	0001-425-24	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					26,500.00
					AGENCY/DIVISION/FUND TOTAL					22,203,200.00
					AGENCY/DIVISION TOTAL					22,203,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				425		JUVENILE JUSTICE IYC-PERE MARQUETTE OPERATIONS GENERAL REVENUE				
A00425	0001-425-36	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					5,070,000.00
A00425	0001-425-36	-11400000								
	6500 C N T	2019-09-01			STUDENT, MEMBER, INMATE					25,000.00
A00425	0001-425-36	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					387,900.00
A00425	0001-425-36	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					950,000.00
A00425	0001-425-36	-12900000								
	6500 C N T	2019-09-01			TRAVEL					10,000.00
A00425	0001-425-36	-12960000								
	6500 C N T	2019-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					200.00
A00425	0001-425-36	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					205,000.00
A00425	0001-425-36	-13020000								
	6500 C N T	2019-09-01			PRINTING					5,500.00
A00425	0001-425-36	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					25,000.00
A00425	0001-425-36	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					38,000.00
A00425	0001-425-36	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					14,500.00
					AGENCY/DIVISION/FUND TOTAL					6,731,100.00
					AGENCY/DIVISION TOTAL					6,731,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-ST. CHARLES OPERATIONS GENERAL REVENUE				
A00425	0001-425-39	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					20,000,000.00
A00425	0001-425-39	-11400000								
	6500 C N T	2019-09-01			STUDENT, MEMBER, INMATE					14,000.00
A00425	0001-425-39	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					1,530,000.00
A00425	0001-425-39	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					4,600,000.00
A00425	0001-425-39	-12900000								
	6500 C N T	2019-09-01			TRAVEL					1,000.00
A00425	0001-425-39	-12960000								
	6500 C N T	2019-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					200.00
A00425	0001-425-39	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					517,500.00
A00425	0001-425-39	-13020000								
	6500 C N T	2019-09-01			PRINTING					14,000.00
A00425	0001-425-39	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					50,000.00
A00425	0001-425-39	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					70,000.00
A00425	0001-425-39	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					57,500.00
					AGENCY/DIVISION/FUND TOTAL					26,854,200.00
					AGENCY/DIVISION TOTAL					26,854,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-WARRENVILLE OPERATIONS GENERAL REVENUE				
A00425	0001-425-47	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					8,000,000.00
A00425	0001-425-47	-11400000								
	6500 C N T	2019-09-01			STUDENT, MEMBER, INMATE					6,000.00
A00425	0001-425-47	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					612,000.00
A00425	0001-425-47	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					1,833,000.00
A00425	0001-425-47	-12900000								
	6500 C N T	2019-09-01			TRAVEL					2,000.00
A00425	0001-425-47	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					161,200.00
A00425	0001-425-47	-13020000								
	6500 C N T	2019-09-01			PRINTING					5,500.00
A00425	0001-425-47	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					15,000.00
A00425	0001-425-47	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					74,500.00
A00425	0001-425-47	-18000000								
	6500 C N T	2019-09-01			OP OF AUTO EQUIPMENT					8,200.00
					AGENCY/DIVISION/FUND TOTAL					10,717,400.00
					AGENCY/DIVISION TOTAL					10,717,400.00
					AGENCY TOTAL					120,107,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00426	0001-426-01	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					20,193,300.00
A00426	0001-426-01	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,540,000.00
A00426	0001-426-01	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					28,734,800.00
A00426	0001-426-01	-12900000								
	6500 C N T	2019-09-01			TRAVEL					85,800.00
A00426	0001-426-01	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					374,800.00
A00426	0001-426-01	-13020000								
	6500 C N T	2019-09-01			PRINTING					44,500.00
A00426	0001-426-01	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					129,300.00
A00426	0001-426-01	-16000000								
	6500 C N T	2019-09-01			EDP					13,378,000.00
A00426	0001-426-01	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					1,122,700.00
A00426	0001-426-01	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					104,400.00
A00426	0001-426-01	-19000200								
	6500 C C T	2019-09-01			STATEWIDE HOSPITALIZATIO					14,500,300.00
A00426	0001-426-01	-19000300								
	6500 C C T	2019-09-01			REPLACE TELECOMM SYSTEMS					8,100,000.00
AGENCY/DIVISION/FUND TOTAL										88,307,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00426	0523-426-01			-19000000						
	6500	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				5,000,000.00
	PAYMENT OF EXPENSES ASSOCIATED WITH SCHOOL DISTRICT PRGRMS									
A00426	0523-426-01			-19000100						
	6500	C	C	T	2019-09-01	EXPNS WITH FEDERAL PROGR				5,000,000.00
	PAYMENT OF EXPENSES ASSOCIATED WITH FEDERAL PROGRAMS									
	ONSTRUCTION OF ADDITIONAL BEDS,TREATMENT PROGRAMS AND J									
	UVENILE SUPERVISION									
A00426	0523-426-01			-19000200						
	6500	C	C	T	2019-09-01	MISCELLANEOUS PROGRAMS E				37,000,000.00
	PAYMENT OF EXPENSES ASSOCIATED WITH MISCELLANEOUS PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									
	GENERAL REVENUE									
A00426	0001-426-01			-44290000						
	6500	C	N	T	2019-09-01	TORT CLAIMS				5,499,700.00
A00426	0001-426-01			-44710000						
	6500	C	N	N	2019-09-01	PAYMENTS TO LOC GOV EMPL				249,900.00
	SHERIFFS FEES FOR CONVEYING PRISONERS									
A00426	0001-426-01			-44710100						
	6500	C	N	N	2019-09-01	PAYMENTS TO LOC GOV EMPL				200,200.00
	STATES SHARE OF ASSISTANT STATES ATTORNEYS SALARIES - R									
	EIMBURSEMENT TO COUNTIES									
A00426	0001-426-01			-69000000						
	6550	C	C	N	2019-09-01	PERMANENT IMPROVEMENT-LU				4,999,600.00
	REPAIRS, MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS									
A00426	0001-426-01			-99390000						
	6500	C	N	T	2019-09-01	REFUNDS				2,500.00
	AGENCY/DIVISION/FUND TOTAL									
	AGENCY/DIVISION TOTAL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SCHOOL DISTRICT OPERATIONS GENERAL REVENUE				
A00426	0001-426-04	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					14,110,000.00
A00426	0001-426-04	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					4,500.00
A00426	0001-426-04	-11650000								
	6500 C N T	2019-09-01			TRS CONTRIBUTIONS					2,000.00
A00426	0001-426-04	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,080,000.00
A00426	0001-426-04	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					8,144,200.00
A00426	0001-426-04	-12900000								
	6500 C N T	2019-09-01			TRAVEL					2,700.00
A00426	0001-426-04	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					7,000.00
A00426	0001-426-04	-13020000								
	6500 C N T	2019-09-01			PRINTING					30,100.00
A00426	0001-426-04	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					1,000.00
A00426	0001-426-04	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					3,600.00
A00426	0001-426-04	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					1,000.00
					AGENCY/DIVISION/FUND TOTAL					23,386,100.00
					AGENCY/DIVISION TOTAL					23,386,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ADULT FIELD SERVICES OPERATIONS GENERAL REVENUE				
A00426	0001-426-09	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					48,100,000.00
A00426	0001-426-09	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					36,000.00
A00426	0001-426-09	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					3,680,000.00
A00426	0001-426-09	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					30,397,300.00
A00426	0001-426-09	-12900000								
	6500 C N T	2019-09-01			TRAVEL					196,600.00
A00426	0001-426-09	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					36,300.00
A00426	0001-426-09	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					2,303,900.00
A00426	0001-426-09	-13020000								
	6500 C N T	2019-09-01			PRINTING					19,100.00
A00426	0001-426-09	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					1,000,000.00
A00426	0001-426-09	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					7,883,700.00
A00426	0001-426-09	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					1,072,700.00
B00426	0001-426-09	-49000100								
	6500 C N N	2019-09-01			SENTENCING POLICY ADV CN					714,900.00
					FOR GRANT TO ILLINOIS SENTENCING POLICY ADVISORY COUNCIL					
					AGENCY/DIVISION/FUND TOTAL					95,440,500.00
					AGENCY/DIVISION TOTAL					95,440,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS BIG MUDDY RIVER CORRECTI OPERATIONS GENERAL REVENUE				
A00426	0001-426-52	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				23,410,000.00
A00426	0001-426-52	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				312,900.00
A00426	0001-426-52	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,790,000.00
A00426	0001-426-52	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				9,181,600.00
A00426	0001-426-52	-12900000								
	6500 C N T	2019-09-01				TRAVEL				11,400.00
A00426	0001-426-52	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				6,900.00
A00426	0001-426-52	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,295,100.00
A00426	0001-426-52	-13020000								
	6500 C N T	2019-09-01				PRINTING				19,300.00
A00426	0001-426-52	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-52	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				84,700.00
A00426	0001-426-52	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				58,500.00
						AGENCY/DIVISION/FUND TOTAL				37,370,400.00
						AGENCY/DIVISION TOTAL				37,370,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CENTRALIA CORRECTIONAL C OPERATIONS GENERAL REVENUE				
A00426	0001-426-54	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					26,120,000.00
A00426	0001-426-54	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					281,700.00
A00426	0001-426-54	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					2,000,000.00
A00426	0001-426-54	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					7,048,400.00
A00426	0001-426-54	-12900000								
	6500 C N T	2019-09-01			TRAVEL					2,200.00
A00426	0001-426-54	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					11,500.00
A00426	0001-426-54	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					1,873,900.00
A00426	0001-426-54	-13020000								
	6500 C N T	2019-09-01			PRINTING					25,400.00
A00426	0001-426-54	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-54	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					88,900.00
A00426	0001-426-54	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					20,100.00
					AGENCY/DIVISION/FUND TOTAL					37,672,100.00
					AGENCY/DIVISION TOTAL					37,672,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS DANVILLE CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-56	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					20,030,000.00
A00426	0001-426-56	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					299,600.00
A00426	0001-426-56	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,530,000.00
A00426	0001-426-56	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					8,083,700.00
A00426	0001-426-56	-12900000								
	6500 C N T	2019-09-01			TRAVEL					7,900.00
A00426	0001-426-56	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					13,300.00
A00426	0001-426-56	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					2,105,400.00
A00426	0001-426-56	-13020000								
	6500 C N T	2019-09-01			PRINTING					20,700.00
A00426	0001-426-56	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					100,000.00
A00426	0001-426-56	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					95,600.00
A00426	0001-426-56	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					72,300.00
					AGENCY/DIVISION/FUND TOTAL					32,358,500.00
					AGENCY/DIVISION TOTAL					32,358,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS DECATUR WOMENS CORRECTIO OPERATIONS GENERAL REVENUE				
A00426	0001-426-57	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				14,780,000.00
A00426	0001-426-57	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				132,500.00
A00426	0001-426-57	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,130,000.00
A00426	0001-426-57	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				3,724,000.00
A00426	0001-426-57	-12900000								
	6500 C N T	2019-09-01				TRAVEL				1,000.00
A00426	0001-426-57	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				8,900.00
A00426	0001-426-57	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				680,900.00
A00426	0001-426-57	-13020000								
	6500 C N T	2019-09-01				PRINTING				21,000.00
A00426	0001-426-57	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				100,000.00
A00426	0001-426-57	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				90,700.00
A00426	0001-426-57	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				24,100.00
						AGENCY/DIVISION/FUND TOTAL				20,693,100.00
						AGENCY/DIVISION TOTAL				20,693,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS DIXON CORRECTIONAL CENTE OPERATIONS GENERAL REVENUE				
A00426	0001-426-58	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					42,870,000.00
A00426	0001-426-58	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					391,000.00
A00426	0001-426-58	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					3,280,000.00
A00426	0001-426-58	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					23,987,700.00
A00426	0001-426-58	-12900000								
	6500 C N T	2019-09-01			TRAVEL					9,000.00
A00426	0001-426-58	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					14,600.00
A00426	0001-426-58	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					2,705,100.00
A00426	0001-426-58	-13020000								
	6500 C N T	2019-09-01			PRINTING					37,000.00
A00426	0001-426-58	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-58	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					177,000.00
A00426	0001-426-58	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					116,000.00
					AGENCY/DIVISION/FUND TOTAL					73,787,400.00
					AGENCY/DIVISION TOTAL					73,787,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS EAST MOLINE CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-63	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					20,500,000.00
A00426	0001-426-63	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					216,000.00
A00426	0001-426-63	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,570,000.00
A00426	0001-426-63	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					5,379,700.00
A00426	0001-426-63	-12900000								
	6500 C N T	2019-09-01			TRAVEL					13,000.00
A00426	0001-426-63	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					26,300.00
A00426	0001-426-63	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					1,831,600.00
A00426	0001-426-63	-13020000								
	6500 C N T	2019-09-01			PRINTING					25,500.00
A00426	0001-426-63	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-63	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					91,200.00
A00426	0001-426-63	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					83,000.00
					AGENCY/DIVISION/FUND TOTAL					29,936,300.00
					AGENCY/DIVISION TOTAL					29,936,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS THIS ORGN NOT ON FILE OPERATIONS GENERAL REVENUE				
A00426	0001-426-64	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				4,019,500.00
A00426	0001-426-64	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				1,000.00
A00426	0001-426-64	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				310,000.00
A00426	0001-426-64	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				3,750,000.00
A00426	0001-426-64	-12900000								
	6500 C N T	2019-09-01				TRAVEL				1,000.00
A00426	0001-426-64	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				1,000.00
A00426	0001-426-64	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				125,000.00
A00426	0001-426-64	-13020000								
	6500 C N T	2019-09-01				PRINTING				1,000.00
A00426	0001-426-64	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				5,000.00
A00426	0001-426-64	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				12,000.00
A00426	0001-426-64	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				1,500.00
						AGENCY/DIVISION/FUND TOTAL				8,227,000.00
						AGENCY/DIVISION TOTAL				8,227,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SOUTHWEST ILL CORRECTION OPERATIONS GENERAL REVENUE				
A00426	0001-426-65	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				15,110,000.00
A00426	0001-426-65	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				142,400.00
A00426	0001-426-65	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,160,000.00
A00426	0001-426-65	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				9,093,200.00
A00426	0001-426-65	-12900000								
	6500 C N T	2019-09-01				TRAVEL				14,900.00
A00426	0001-426-65	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				2,900.00
A00426	0001-426-65	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				840,900.00
A00426	0001-426-65	-13020000								
	6500 C N T	2019-09-01				PRINTING				5,800.00
A00426	0001-426-65	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-65	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				42,000.00
A00426	0001-426-65	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				20,500.00
						AGENCY/DIVISION/FUND TOTAL				26,632,600.00
						AGENCY/DIVISION TOTAL				26,632,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS THIS ORGN NOT ON FILE OPERATIONS GENERAL REVENUE				
A00426	0001-426-67	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					11,220,000.00
A00426	0001-426-67	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					25,000.00
A00426	0001-426-67	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					860,000.00
A00426	0001-426-67	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					4,983,200.00
A00426	0001-426-67	-12900000								
	6500 C N T	2019-09-01			TRAVEL					2,000.00
A00426	0001-426-67	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					6,600.00
A00426	0001-426-67	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					800,000.00
A00426	0001-426-67	-13020000								
	6500 C N T	2019-09-01			PRINTING					1,000.00
A00426	0001-426-67	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					30,000.00
A00426	0001-426-67	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					69,500.00
A00426	0001-426-67	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					20,900.00
					AGENCY/DIVISION/FUND TOTAL					18,018,200.00
					AGENCY/DIVISION TOTAL					18,018,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GRAHAM CORRECTIONAL CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-68	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					30,960,000.00
A00426	0001-426-68	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					313,500.00
A00426	0001-426-68	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					2,370,000.00
A00426	0001-426-68	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					10,693,800.00
A00426	0001-426-68	-12900000								
	6500 C N T	2019-09-01			TRAVEL					17,500.00
A00426	0001-426-68	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					4,300.00
A00426	0001-426-68	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					2,765,100.00
A00426	0001-426-68	-13020000								
	6500 C N T	2019-09-01			PRINTING					30,000.00
A00426	0001-426-68	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-68	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					78,300.00
A00426	0001-426-68	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					93,100.00
					AGENCY/DIVISION/FUND TOTAL					47,525,600.00
					AGENCY/DIVISION TOTAL					47,525,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ILLINOIS RIVER CORRECTIO OPERATIONS GENERAL REVENUE				
A00426	0001-426-69	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				20,610,000.00
A00426	0001-426-69	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				282,500.00
A00426	0001-426-69	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,580,000.00
A00426	0001-426-69	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				10,329,700.00
A00426	0001-426-69	-12900000								
	6500 C N T	2019-09-01				TRAVEL				12,800.00
A00426	0001-426-69	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				18,400.00
A00426	0001-426-69	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,497,700.00
A00426	0001-426-69	-13020000								
	6500 C N T	2019-09-01				PRINTING				27,000.00
A00426	0001-426-69	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-69	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				58,000.00
A00426	0001-426-69	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				25,700.00
						AGENCY/DIVISION/FUND TOTAL				35,641,800.00
						AGENCY/DIVISION TOTAL				35,641,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS HILL CORRECTIONAL CENTER OPERATIONS GENERAL REVENUE				
A00426	0001-426-70	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				18,930,000.00
A00426	0001-426-70	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				295,500.00
A00426	0001-426-70	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,450,000.00
A00426	0001-426-70	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				9,154,500.00
A00426	0001-426-70	-12900000								
	6500 C N T	2019-09-01				TRAVEL				11,900.00
A00426	0001-426-70	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				12,300.00
A00426	0001-426-70	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,605,900.00
A00426	0001-426-70	-13020000								
	6500 C N T	2019-09-01				PRINTING				26,000.00
A00426	0001-426-70	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-70	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				54,900.00
A00426	0001-426-70	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				22,900.00
						AGENCY/DIVISION/FUND TOTAL				32,763,900.00
						AGENCY/DIVISION TOTAL				32,763,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS JACKSONVILLE CORRECTIONA OPERATIONS GENERAL REVENUE				
A00426	0001-426-71	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				28,590,000.00
A00426	0001-426-71	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				304,000.00
A00426	0001-426-71	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				2,190,000.00
A00426	0001-426-71	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				5,450,000.00
A00426	0001-426-71	-12900000								
	6500 C N T	2019-09-01				TRAVEL				6,500.00
A00426	0001-426-71	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				11,300.00
A00426	0001-426-71	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,181,300.00
A00426	0001-426-71	-13020000								
	6500 C N T	2019-09-01				PRINTING				23,600.00
A00426	0001-426-71	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-71	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				83,700.00
A00426	0001-426-71	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				64,600.00
						AGENCY/DIVISION/FUND TOTAL				39,105,000.00
						AGENCY/DIVISION TOTAL				39,105,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS INVOLUNTARY WITHHOLDING OPERATIONS GENERAL REVENUE				
A00426	0001-426-72	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				13,070,000.00
A00426	0001-426-72	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				15,000.00
A00426	0001-426-72	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,000,000.00
A00426	0001-426-72	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				13,000,000.00
A00426	0001-426-72	-12900000								
	6500 C N T	2019-09-01				TRAVEL				1,000.00
A00426	0001-426-72	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				1,000.00
A00426	0001-426-72	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				1,050,000.00
A00426	0001-426-72	-13020000								
	6500 C N T	2019-09-01				PRINTING				1,600.00
A00426	0001-426-72	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				10,000.00
A00426	0001-426-72	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				40,000.00
A00426	0001-426-72	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				10,000.00
						AGENCY/DIVISION/FUND TOTAL				28,198,600.00
						AGENCY/DIVISION TOTAL				28,198,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS LAWRENCE CORRECTION CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-74	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					26,230,000.00
A00426	0001-426-74	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					353,200.00
A00426	0001-426-74	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					2,010,000.00
A00426	0001-426-74	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					11,779,800.00
A00426	0001-426-74	-12900000								
	6500 C N T	2019-09-01			TRAVEL					49,000.00
A00426	0001-426-74	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					20,000.00
A00426	0001-426-74	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					3,239,200.00
A00426	0001-426-74	-13020000								
	6500 C N T	2019-09-01			PRINTING					35,800.00
A00426	0001-426-74	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-74	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					116,100.00
A00426	0001-426-74	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					91,600.00
					AGENCY/DIVISION/FUND TOTAL					44,124,700.00
					AGENCY/DIVISION TOTAL					44,124,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS LINCOLN CORRECTIONAL CEN OPERATIONS GENERAL REVENUE				
A00426	0001-426-75	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				15,210,000.00
A00426	0001-426-75	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				180,000.00
A00426	0001-426-75	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,160,000.00
A00426	0001-426-75	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				5,096,300.00
A00426	0001-426-75	-12900000								
	6500 C N T	2019-09-01				TRAVEL				4,400.00
A00426	0001-426-75	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				2,000.00
A00426	0001-426-75	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				1,356,500.00
A00426	0001-426-75	-13020000								
	6500 C N T	2019-09-01				PRINTING				13,300.00
A00426	0001-426-75	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-75	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				97,700.00
A00426	0001-426-75	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				46,500.00
						AGENCY/DIVISION/FUND TOTAL				23,366,700.00
						AGENCY/DIVISION TOTAL				23,366,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS LOGAN CORRECTIONAL CENTE OPERATIONS GENERAL REVENUE				
A00426	0001-426-77	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				35,130,000.00
A00426	0001-426-77	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				316,700.00
A00426	0001-426-77	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				2,690,000.00
A00426	0001-426-77	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				18,680,000.00
A00426	0001-426-77	-12900000								
	6500 C N T	2019-09-01				TRAVEL				10,700.00
A00426	0001-426-77	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				16,300.00
A00426	0001-426-77	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,531,200.00
A00426	0001-426-77	-13020000								
	6500 C N T	2019-09-01				PRINTING				31,500.00
A00426	0001-426-77	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-77	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				172,900.00
A00426	0001-426-77	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				170,000.00
						AGENCY/DIVISION/FUND TOTAL				59,949,300.00
						AGENCY/DIVISION TOTAL				59,949,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS MENARD CORRECTIONAL CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-79	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					61,850,000.00
A00426	0001-426-79	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					412,400.00
A00426	0001-426-79	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					4,730,000.00
A00426	0001-426-79	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					13,411,200.00
A00426	0001-426-79	-12900000								
	6500 C N T	2019-09-01			TRAVEL					58,000.00
A00426	0001-426-79	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					4,000.00
A00426	0001-426-79	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					6,402,600.00
A00426	0001-426-79	-13020000								
	6500 C N T	2019-09-01			PRINTING					42,600.00
A00426	0001-426-79	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					250,000.00
A00426	0001-426-79	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					175,500.00
A00426	0001-426-79	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					135,000.00
					AGENCY/DIVISION/FUND TOTAL					87,471,300.00
					AGENCY/DIVISION TOTAL					87,471,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS INVOLUNTARY WITHHOLDING OPERATIONS GENERAL REVENUE				
A00426	0001-426-80	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					6,316,800.00
A00426	0001-426-80	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					10,000.00
A00426	0001-426-80	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					480,000.00
A00426	0001-426-80	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					1,000,000.00
A00426	0001-426-80	-12900000								
	6500 C N T	2019-09-01			TRAVEL					1,000.00
A00426	0001-426-80	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					5,000.00
A00426	0001-426-80	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					450,000.00
A00426	0001-426-80	-13020000								
	6500 C N T	2019-09-01			PRINTING					1,000.00
A00426	0001-426-80	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					50,000.00
A00426	0001-426-80	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					20,500.00
A00426	0001-426-80	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					5,000.00
					AGENCY/DIVISION/FUND TOTAL					8,339,300.00
					AGENCY/DIVISION TOTAL					8,339,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS PINCKNEYVILLE CORRECT CT OPERATIONS GENERAL REVENUE				
A00426	0001-426-82	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					30,550,000.00
A00426	0001-426-82	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					305,700.00
A00426	0001-426-82	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					2,340,000.00
A00426	0001-426-82	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					13,047,800.00
A00426	0001-426-82	-12900000								
	6500 C N T	2019-09-01			TRAVEL					21,800.00
A00426	0001-426-82	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					22,200.00
A00426	0001-426-82	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					3,310,600.00
A00426	0001-426-82	-13020000								
	6500 C N T	2019-09-01			PRINTING					38,000.00
A00426	0001-426-82	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-82	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					69,000.00
A00426	0001-426-82	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					74,400.00
					AGENCY/DIVISION/FUND TOTAL					49,979,500.00
					AGENCY/DIVISION TOTAL					49,979,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS PONTIAC CORRECTIONAL CEN OPERATIONS GENERAL REVENUE				
A00426	0001-426-83	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				52,420,000.00
A00426	0001-426-83	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				288,000.00
A00426	0001-426-83	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				4,010,000.00
A00426	0001-426-83	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				14,772,000.00
A00426	0001-426-83	-12900000								
	6500 C N T	2019-09-01				TRAVEL				27,600.00
A00426	0001-426-83	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				5,200.00
A00426	0001-426-83	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				3,361,800.00
A00426	0001-426-83	-13020000								
	6500 C N T	2019-09-01				PRINTING				28,000.00
A00426	0001-426-83	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-83	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				241,000.00
A00426	0001-426-83	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				85,100.00
						AGENCY/DIVISION/FUND TOTAL				75,438,700.00
						AGENCY/DIVISION TOTAL				75,438,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ROBINSON CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-84	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					16,760,000.00
A00426	0001-426-84	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					231,400.00
A00426	0001-426-84	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,280,000.00
A00426	0001-426-84	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					5,784,700.00
A00426	0001-426-84	-12900000								
	6500 C N T	2019-09-01			TRAVEL					7,900.00
A00426	0001-426-84	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					11,400.00
A00426	0001-426-84	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					1,821,800.00
A00426	0001-426-84	-13020000								
	6500 C N T	2019-09-01			PRINTING					21,800.00
A00426	0001-426-84	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-84	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					49,100.00
A00426	0001-426-84	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					29,500.00
					AGENCY/DIVISION/FUND TOTAL					26,197,600.00
					AGENCY/DIVISION TOTAL					26,197,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SHAWNEE CORRECTIONAL CEN OPERATIONS GENERAL REVENUE				
A00426	0001-426-85	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				22,580,000.00
A00426	0001-426-85	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				238,200.00
A00426	0001-426-85	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,730,000.00
A00426	0001-426-85	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				7,857,700.00
A00426	0001-426-85	-12900000								
	6500 C N T	2019-09-01				TRAVEL				9,100.00
A00426	0001-426-85	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				35,500.00
A00426	0001-426-85	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,143,100.00
A00426	0001-426-85	-13020000								
	6500 C N T	2019-09-01				PRINTING				23,700.00
A00426	0001-426-85	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-85	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				114,700.00
A00426	0001-426-85	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				34,700.00
						AGENCY/DIVISION/FUND TOTAL				34,966,700.00
						AGENCY/DIVISION TOTAL				34,966,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SHERIDAN CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-88	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					26,660,000.00
A00426	0001-426-88	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					291,300.00
A00426	0001-426-88	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					2,040,000.00
A00426	0001-426-88	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					17,168,200.00
A00426	0001-426-88	-12900000								
	6500 C N T	2019-09-01			TRAVEL					54,100.00
A00426	0001-426-88	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					7,100.00
A00426	0001-426-88	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					1,908,300.00
A00426	0001-426-88	-13020000								
	6500 C N T	2019-09-01			PRINTING					34,200.00
A00426	0001-426-88	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-88	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					99,000.00
A00426	0001-426-88	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					60,000.00
					AGENCY/DIVISION/FUND TOTAL					48,522,200.00
					AGENCY/DIVISION TOTAL					48,522,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS STATEVILLE CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-92	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					80,080,000.00
A00426	0001-426-92	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					242,800.00
A00426	0001-426-92	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					6,130,000.00
A00426	0001-426-92	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					29,009,700.00
A00426	0001-426-92	-12900000								
	6500 C N T	2019-09-01			TRAVEL					135,000.00
A00426	0001-426-92	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					91,700.00
A00426	0001-426-92	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					7,005,100.00
A00426	0001-426-92	-13020000								
	6500 C N T	2019-09-01			PRINTING					44,200.00
A00426	0001-426-92	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					250,000.00
A00426	0001-426-92	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					269,700.00
A00426	0001-426-92	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					385,000.00
					AGENCY/DIVISION/FUND TOTAL					123,643,200.00
					AGENCY/DIVISION TOTAL					123,643,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS TAYLORVILLE CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-93	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					16,480,000.00
A00426	0001-426-93	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					255,000.00
A00426	0001-426-93	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,260,000.00
A00426	0001-426-93	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					6,426,200.00
A00426	0001-426-93	-12900000								
	6500 C N T	2019-09-01			TRAVEL					5,700.00
A00426	0001-426-93	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					4,000.00
A00426	0001-426-93	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					1,669,700.00
A00426	0001-426-93	-13020000								
	6500 C N T	2019-09-01			PRINTING					17,200.00
A00426	0001-426-93	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-93	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					66,000.00
A00426	0001-426-93	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					22,800.00
					AGENCY/DIVISION/FUND TOTAL					26,406,600.00
					AGENCY/DIVISION TOTAL					26,406,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS VANDALIA CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-94	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				23,560,000.00
A00426	0001-426-94	-11400000								
	6500 C N T	2019-09-01				STUDENT/MEMBER/INMATE CO				246,400.00
A00426	0001-426-94	-11700000								
	6500 C N T	2019-09-01				SOCIAL SECURITY				1,800,000.00
A00426	0001-426-94	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				4,768,300.00
A00426	0001-426-94	-12900000								
	6500 C N T	2019-09-01				TRAVEL				4,800.00
A00426	0001-426-94	-12960000								
	6500 C N T	2019-09-01				TRAVEL AND ALLOW, PRISON				13,100.00
A00426	0001-426-94	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				2,581,700.00
A00426	0001-426-94	-13020000								
	6500 C N T	2019-09-01				PRINTING				22,100.00
A00426	0001-426-94	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				200,000.00
A00426	0001-426-94	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATIONS				72,400.00
A00426	0001-426-94	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				59,500.00
						AGENCY/DIVISION/FUND TOTAL				33,328,300.00
						AGENCY/DIVISION TOTAL				33,328,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS VIENNA CORRECTIONAL CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-96	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					26,670,000.00
A00426	0001-426-96	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					180,700.00
A00426	0001-426-96	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					2,040,000.00
A00426	0001-426-96	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					5,306,100.00
A00426	0001-426-96	-12900000								
	6500 C N T	2019-09-01			TRAVEL					1,500.00
A00426	0001-426-96	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					31,400.00
A00426	0001-426-96	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					2,996,700.00
A00426	0001-426-96	-13020000								
	6500 C N T	2019-09-01			PRINTING					26,400.00
A00426	0001-426-96	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-96	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					84,700.00
A00426	0001-426-96	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					61,000.00
					AGENCY/DIVISION/FUND TOTAL					37,598,500.00
					AGENCY/DIVISION TOTAL					37,598,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS WESTERN ILL CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-97	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					24,550,000.00
A00426	0001-426-97	-11400000								
	6500 C N T	2019-09-01			STUDENT/MEMBER/INMATE CO					295,500.00
A00426	0001-426-97	-11700000								
	6500 C N T	2019-09-01			SOCIAL SECURITY					1,880,000.00
A00426	0001-426-97	-12000000								
	6500 C N T	2019-09-01			CONTRACTUAL SERVICES					9,104,300.00
A00426	0001-426-97	-12900000								
	6500 C N T	2019-09-01			TRAVEL					12,100.00
A00426	0001-426-97	-12960000								
	6500 C N T	2019-09-01			TRAVEL AND ALLOW, PRISON					15,200.00
A00426	0001-426-97	-13000000								
	6500 C N T	2019-09-01			COMMODITIES					2,486,200.00
A00426	0001-426-97	-13020000								
	6500 C N T	2019-09-01			PRINTING					31,500.00
A00426	0001-426-97	-15000000								
	6550 C N T	2019-09-01			EQUIPMENT					200,000.00
A00426	0001-426-97	-17000000								
	6500 C N T	2019-09-01			TELECOMMUNICATIONS					71,800.00
A00426	0001-426-97	-18000000								
	6500 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					79,000.00
					AGENCY/DIVISION/FUND TOTAL					38,725,600.00
					AGENCY/DIVISION TOTAL					38,725,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES OPERATIONS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98	-11200000								
	6500 C N T	2019-09-01				REGULAR POSITIONS				8,983,900.00
A00426	0301-426-98	-11400000								
	6500 C N T	2019-09-01				STUDENT MEMBER/INMATE CO				1,500,000.00
A00426	0301-426-98	-11610000								
	6500 C N T	2019-09-01				STATE EMPLOYEE RETIREMEN				4,637,000.00
A00426	0301-426-98	-11700000								
	6500 C N T	2019-09-01				SOC SEC/MEDICARE CONTRIB				687,300.00
A00426	0301-426-98	-11800000								
	6500 C N T	2019-09-01				EMPLOYER CONTRB GRP INS				2,880,000.00
A00426	0301-426-98	-12000000								
	6500 C N T	2019-09-01				CONTRACTUAL SERVICES				1,604,000.00
A00426	0301-426-98	-12900000								
	6500 C N T	2019-09-01				TRAVEL				5,000.00
A00426	0301-426-98	-13000000								
	6500 C N T	2019-09-01				COMMODITIES				21,600,000.00
A00426	0301-426-98	-13020000								
	6500 C N T	2019-09-01				PRINTING				4,800.00
A00426	0301-426-98	-15000000								
	6550 C N T	2019-09-01				EQUIPMENT				1,500,000.00
A00426	0301-426-98	-17000000								
	6500 C N T	2019-09-01				TELECOMMUNICATION				35,000.00
A00426	0301-426-98	-18000000								
	6500 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				844,300.00
A00426	0301-426-98	-19000000								
	6500 C N T	2019-09-01				GREEN RECYCLING INITIATI				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				426	CORRECTIONS CORRECTIONAL INDUSTRIES PERMANENT IMPROVEMENTS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98			-69000000					
	6550	C	C	N	2019-09-01	PERMANENT IMPROVEMENT-LU			250,000.00
						REPAIRS, MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS			
A00426	0301-426-98			-99390000					
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.			5,000.00
					AGENCY/DIVISION/FUND TOTAL				44,636,300.00
					AGENCY/DIVISION TOTAL				44,636,300.00
					AGENCY TOTAL				1,495,711,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				427		EMPLOYMENT SECURITY TRUST FUND UNIT AWARDS & GRANTS GENERAL REVENUE				
A00427	0001	427-59	-44320000							
	2300	C	N	N	2019-09-01	UNEMPLOYMENT COMPENSATIO				21,000,000.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D				
						EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				21,000,000.00
						ROAD				
A00427	0011	427-59	-44320000							
	2300	C	N	N	2019-09-01	UNEMPLOYMENT COMPENSATIO				4,000,000.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D				
						EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL TITLE III SS & E				
A00427	0052	427-59	-44320000							
	2300	C	N	N	2019-09-01	UNEMPLOYMENT COMPENSATIO				1,734,300.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D				
						EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				1,734,300.00
						AGENCY/DIVISION TOTAL				26,734,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT OPERATIONS FEDERAL TITLE III SS & E				
A00427	0052-427-62			-19000000						
	2300	C	N	T	2019-09-01	OPERATIONAL EXPNS,AWARDS GRANTS,& PERMANENT IMPROVEMENTS				226,717,400.00
A00427	0052-427-62			-19000100						
	2300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP DEVELOPMENT OF TRAINING PROGRAMS				100,000.00
A00427	0052-427-62			-19000200						
	2300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP EXPENSES RELATED TO EMPLOYMENT SECURITY AUTOMATION				7,000,000.00
A00427	0052-427-62			-19000300						
	2300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP EXPENSES RELATED TO BENEFIT INFORMATION SYSTEM REDEFINITION				4,500,000.00
AGENCY/DIVISION/FUND TOTAL										238,317,400.00
FEDERAL UNEMPLOYMENT COM										
A00427	0055-427-62			-19100000						
	2300	C	N	T	2019-09-01	LUMP SUM, OPERATIONS EXPENSES RELATED TO LEGAL ASSISTANCE				2,000,000.00
A00427	0055-427-62			-19930000						
	2300	C	N	N	2019-09-01	INTERFUND CASH TRANSFERS DEPOSIT INTO TITLE III SOCIAL SECURITY AND EMPLOYMENT FUND				
A00427	0055-427-62			-19940000						
	2300	C	N	N	2019-09-01	INTEREST PENALTY INTEREST ON REFUNDS ERRONEOUSLY PAID CONTRIBUTIONS, ENALTIES AND INTEREST				100,000.00
AGENCY/DIVISION/FUND TOTAL										2,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL TITLE III SS & E				
A00427	0052	427-62		-44290000						
	2300	C	N	T	2019-09-01	TORT CLAIMS				675,000.00
						TORT CLAIMS				
						AGENCY/DIVISION/FUND TOTAL				675,000.00
						AGENCY/DIVISION TOTAL				241,092,400.00
						AGENCY TOTAL				267,826,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION ADMINISTRATIVE-FI OPERATIONS FINANCIAL INSTITUTION				
A00440	0021-440-01	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					3,611,000.00
A00440	0021-440-01	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					1,863,800.00
A00440	0021-440-01	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					277,000.00
A00440	0021-440-01	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					984,000.00
A00440	0021-440-01	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					12,000.00
A00440	0021-440-01	-12900000								
	5700 C N T	2019-09-01			TRAVEL					200,000.00
A00440	0021-440-01	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					3,400.00
					AGENCY/DIVISION/FUND TOTAL					6,951,200.00
					AGENCY/DIVISION TOTAL					6,951,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION CREDIT UNION-FI OPERATIONS CREDIT UNION				
A00440	0243-440-03	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					2,053,000.00
A00440	0243-440-03	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					1,059,700.00
A00440	0243-440-03	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					158,000.00
A00440	0243-440-03	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					624,000.00
A00440	0243-440-03	-12000000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					40,000.00
A00440	0243-440-03	-12900000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					240,700.00
A00440	0243-440-03	-99390000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					1,000.00
					AGENCY/DIVISION/FUND TOTAL					4,176,400.00
					AGENCY/DIVISION TOTAL					4,176,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION THRIFT REGULATION OPERATIONS SAVINGS BANK REGULATORY				
A00440	0579	-440-39	-19100000						
	5700	C N T	2019-09-01		ORDINARY & CONTINGENT EX				600,000.00
					AGENCY/DIVISION/FUND TOTAL				600,000.00
					AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION BANK&TRUST COMPANY-BRE OPERATIONS BANK & TRUST COMPANY				
A00440	0795-440-40			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				8,255,000.00
A00440	0795-440-40			-11610000						
	5700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				4,260,800.00
A00440	0795-440-40			-11700000						
	5700	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				632,000.00
A00440	0795-440-40			-11800000						
	5700	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				2,400,000.00
A00440	0795-440-40			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				230,000.00
A00440	0795-440-40			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				1,008,400.00
A00440	0795-440-40			-19000000						
	5700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP CORPORATE FIDUCIARY RECEIVERSHIP				235,000.00
A00440	0795-440-40			-19100000						
	5700	C	N	T	2019-09-01	OPERATIONAL EXPENSES OF DIVISION OF BANKING				250,000.00
A00440	0795-440-40			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				2,900.00
						AGENCY/DIVISION/FUND TOTAL				17,274,100.00
						AGENCY/DIVISION TOTAL				17,274,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION PAWNBROKER REGULATION-BR OPERATIONS PAWNBROKER REGULATION				
A00440	0562-440-41	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					103,000.00
A00440	0562-440-41	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					53,200.00
A00440	0562-440-41	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					8,000.00
A00440	0562-440-41	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					24,000.00
A00440	0562-440-41	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					2,000.00
A00440	0562-440-41	-12900000								
	5700 C N T	2019-09-01			TRAVEL					5,000.00
A00440	0562-440-41	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					1,000.00
					AGENCY/DIVISION/FUND TOTAL					196,200.00
					AGENCY/DIVISION TOTAL					196,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION SAVINGS&RESIDENT'L FIN R OPERATIONS RESIDENTIAL FINANCE REGU				
A00440	0244-440-42			-11200000					
	5700	C	N	T 2019-09-01	REGULAR POSITIONS				1,720,000.00
A00440	0244-440-42			-11610000					
	5700	C	N	T 2019-09-01	STATE EMPLOYEE RETIREMEN				887,800.00
A00440	0244-440-42			-11700000					
	5700	C	N	T 2019-09-01	SOC SEC/MEDICARE CONTRIB				132,000.00
A00440	0244-440-42			-11800000					
	5700	C	N	T 2019-09-01	EMPLOYER CONTRB GRP INS				504,000.00
A00440	0244-440-42			-12000000					
	5700	C	N	T 2019-09-01	CONTRACTUAL SERVICES				50,000.00
A00440	0244-440-42			-12900000					
	5700	C	N	T 2019-09-01	TRAVEL				40,000.00
A00440	0244-440-42			-99390000					
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.				4,000.00
					AGENCY/DIVISION/FUND TOTAL				3,337,800.00
					AGENCY/DIVISION TOTAL				3,337,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE LICENSE ADM- OPERATIONS REAL ESTATE LICENSE ADMI				
A00440	0850-440-43	-11200000							
	5700 C N T	2019-09-01			REGULAR POSITIONS				3,350,000.00
A00440	0850-440-43	-11610000							
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN				1,729,000.00
A00440	0850-440-43	-11700000							
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB				257,000.00
A00440	0850-440-43	-11800000							
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS				984,000.00
A00440	0850-440-43	-12000000							
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES				40,000.00
A00440	0850-440-43	-12900000							
	5700 C N T	2019-09-01			TRAVEL				50,000.00
A00440	0850-440-43	-99390000							
	9700 C N T	2019-09-01			REFUNDS, N.E.C.				7,800.00
					AGENCY/DIVISION/FUND TOTAL				6,417,800.00
					AGENCY/DIVISION TOTAL				6,417,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION APPRAISAL ADMINISTRATION OPERATIONS APPRAISAL ADMINISTRATION				
A00440	0386-440-44	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					372,000.00
A00440	0386-440-44	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					192,000.00
A00440	0386-440-44	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					29,000.00
A00440	0386-440-44	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					120,000.00
A00440	0386-440-44	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					20,000.00
A00440	0386-440-44	-12900000								
	5700 C N T	2019-09-01			TRAVEL					9,000.00
A00440	0386-440-44	-44910000								
	5700 C N T	2019-09-01			SHARED REVENUE PAYMENTS FORWARDING REAL ESTATE APPRAISAL FEES TO FEDERAL GOVERNMENT					330,000.00
A00440	0386-440-44	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					2,500.00
					AGENCY/DIVISION/FUND TOTAL					1,074,500.00
					AGENCY/DIVISION TOTAL					1,074,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE RESEARCH & E OPERATIONS REAL ESTATE RESEARCH & E				
A00440	0849-440-45			-19000000					
	5700	C	N	T 2019-09-01	ORDINARY & CONTINGENT EX				19,000.00
					AGENCY/DIVISION/FUND TOTAL				19,000.00
					AGENCY/DIVISION TOTAL				19,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION HOME INSPECTOR ADM-BRE OPERATIONS HOME INSPECTOR ADMINISTR				
A00440	0746-440-47	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					52,000.00
A00440	0746-440-47	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					26,900.00
A00440	0746-440-47	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					4,000.00
A00440	0746-440-47	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					24,000.00
A00440	0746-440-47	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					2,000.00
A00440	0746-440-47	-12900000								
	5700 C N T	2019-09-01			TRAVEL					2,000.00
A00440	0746-440-47	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					1,000.00
					AGENCY/DIVISION/FUND TOTAL					111,900.00
					AGENCY/DIVISION TOTAL					111,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION MEDICAL CANNABIS OPERATIONS COMPASSION USE MED CANNA					
A00440	0075-440-53			-19100000						
	5700	C	N	T 2019-09-01	MEDICAL MARIJUANA					1,200,000.00
					FOR ALL COSTS ASSOCIATED WITH OPERATIONAL EXPENSES OF					
					EPARTMENT IN RELATION TO REGULATION OF MEDICAL MARIJUANA					
					AGENCY/DIVISION/FUND TOTAL					1,200,000.00
					AGENCY/DIVISION TOTAL					1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440	FINANCIAL AND PROFESSION CEMETERY OVERSIGHT OPERATIONS CEMETERY OVERSIGHT LCNS&				
A00440	0792-440-54			-19000000					
	5700	C	N	T 2019-09-01	CEMETERY OVERSIGHT ACT				1,200,000.00
					COSTS OF ADMINISTRATION				
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					AGENCY/DIVISION TOTAL				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION COMM ASSOC LICSN&DISP OPERATIONS COMM ASSOC MANAGER LCNS				
A00440	0829-440-56			-19000000						
	5700	C	N	T	2019-09-01	CMNTY ASOC MGR LIC/DISC				393,700.00
	COSTS OF ADMINISTRATION OF COMMUNITY ASSOCIATION MANAGER L									
	ICENSING & DISCIPLINARY ACT									
						AGENCY/DIVISION/FUND TOTAL				393,700.00
						AGENCY/DIVISION TOTAL				393,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION ATHLETICS OPERATIONS ATHLETICS SUPERVISION AN				
A00440	0505-440-57			-19000000						
	5700	C	N	T	2019-09-01	BXNG/FULL CNTCT MRTIAL A				200,000.00
	ACT/ALL COSTS ASSOCIATED WITH ADMINISTRATION									
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION GENERAL PROFESSIONS-DPR OPERATIONS GENERAL PROFESSIONS DEDI				
A00440	0022-440-60			-11200000					
	5700	C	N	T 2019-09-01	REGULAR POSITIONS				1,937,000.00
A00440	0022-440-60			-11610000					
	5700	C	N	T 2019-09-01	STATE EMPLOYEE RETIREMEN				999,800.00
A00440	0022-440-60			-11700000					
	5700	C	N	T 2019-09-01	SOC SEC/MEDICARE CONTRIB				149,000.00
A00440	0022-440-60			-11800000					
	5700	C	N	T 2019-09-01	EMPLOYER CONTRB GRP INS				672,000.00
A00440	0022-440-60			-12000000					
	5700	C	N	T 2019-09-01	EMPLOYER CONTRB GRP INS				150,000.00
A00440	0022-440-60			-12900000					
	5700	C	N	T 2019-09-01	TRAVEL				15,000.00
A00440	0022-440-60			-99390000					
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.				15,000.00
					AGENCY/DIVISION/FUND TOTAL				3,937,800.00
					AGENCY/DIVISION TOTAL				3,937,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DENTAL-DPR OPERATIONS IL STATE DENTAL DISCIPLI				
A00440	0823-440-61			-11200000					
	5700	C	N	T 2019-09-01	REGULAR POSITIONS				481,000.00
A00440	0823-440-61			-11610000					
	5700	C	N	T 2019-09-01	STATE EMPLOYEE RETIREMEN				248,300.00
A00440	0823-440-61			-11700000					
	5700	C	N	T 2019-09-01	SOC SEC/MEDICARE CONTRIB				37,000.00
A00440	0823-440-61			-11800000					
	5700	C	N	T 2019-09-01	EMPLOYER CONTRB GRP INS				144,000.00
A00440	0823-440-61			-12000000					
	5700	C	N	T 2019-09-01	EMPLOYER CONTRB GRP INS				80,000.00
A00440	0823-440-61			-12900000					
	5700	C	N	T 2019-09-01	TRAVEL				5,000.00
A00440	0823-440-61			-99390000					
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				997,700.00
					AGENCY/DIVISION TOTAL				997,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION MEDICAL-DPR OPERATIONS IL STATE MEDICAL DISCIPL				
A00440	0093-440-62			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				2,031,000.00
A00440	0093-440-62			-11610000						
	5700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				1,048,300.00
A00440	0093-440-62			-11700000						
	5700	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				153,000.00
A00440	0093-440-62			-11800000						
	5700	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				624,000.00
A00440	0093-440-62			-12000000						
	5700	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				300,000.00
A00440	0093-440-62			-12900000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				20,000.00
A00440	0093-440-62			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				25,000.00
						AGENCY/DIVISION/FUND TOTAL				4,201,300.00
						AGENCY/DIVISION TOTAL				4,201,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION OPTOMETRIC-DPR OPERATIONS OPTOMETRIC LICN & DISC B				
A00440	0259-440-63	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					125,000.00
A00440	0259-440-63	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					64,600.00
A00440	0259-440-63	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					10,000.00
A00440	0259-440-63	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					48,000.00
A00440	0259-440-63	-12000000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					60,000.00
A00440	0259-440-63	-12900000								
	5700 C N T	2019-09-01			TRAVEL					3,000.00
A00440	0259-440-63	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					1,500.00
					AGENCY/DIVISION/FUND TOTAL					312,100.00
					AGENCY/DIVISION TOTAL					312,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DESIGN-DPR OPERATIONS DESIGN PROFESSIONAL ADMI				
A00440	0888-440-64			-11200000					
	5700	C	N	T 2019-09-01	REGULAR POSITIONS				434,000.00
A00440	0888-440-64			-11610000					
	5700	C	N	T 2019-09-01	STATE EMPLOYEE RETIREMEN				224,000.00
A00440	0888-440-64			-11700000					
	5700	C	N	T 2019-09-01	SOC SEC/MEDICARE CONTRIB				34,000.00
A00440	0888-440-64			-11800000					
	5700	C	N	T 2019-09-01	EMPLOYER CONTRB GRP INS				168,000.00
A00440	0888-440-64			-12000000					
	5700	C	N	T 2019-09-01	CONTRACTUAL SERVICES				70,000.00
A00440	0888-440-64			-12900000					
	5700	C	N	T 2019-09-01	TRAVEL				6,000.00
A00440	0888-440-64			-99390000					
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				938,400.00
					AGENCY/DIVISION TOTAL				938,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PHARMACY-DPR OPERATIONS IL STATE PHARMACY DISCIP				
A00440	0057-440-65	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					937,000.00
A00440	0057-440-65	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					483,700.00
A00440	0057-440-65	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					72,000.00
A00440	0057-440-65	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					240,000.00
A00440	0057-440-65	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					112,500.00
A00440	0057-440-65	-12900000								
	5700 C N T	2019-09-01			TRAVEL					6,000.00
A00440	0057-440-65	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					6,000.00
					AGENCY/DIVISION/FUND TOTAL					1,857,200.00
					AGENCY/DIVISION TOTAL					1,857,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PODIATRY-DPR OPERATIONS IL STATE PODIATRIC DISCI				
A00440	0954-440-66	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					2,000.00
A00440	0954-440-66	-12900000								
	5700 C N T	2019-09-01			TRAVEL					1,000.00
A00440	0954-440-66	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					1,000.00
					AGENCY/DIVISION/FUND TOTAL					4,000.00
					AGENCY/DIVISION TOTAL					4,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION CERTIFIED PUBLIC ACCOUNT OPERATIONS REG CPA ADMIN & DISCIPLI					
A00440	0151-440-67			-19000000						
	5700	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				650,000.00
	ADMINISTRATION OF REGISTERED CPA PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									650,000.00
	AGENCY/DIVISION TOTAL									650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION NURSE-DPR OPERATIONS NURSING DEDICATED & PROF				
A00440	0258-440-68	-11200000							
	5700 C N T	2019-09-01		REGULAR POSITIONS					928,000.00
A00440	0258-440-68	-11610000							
	5700 C N T	2019-09-01		STATE EMPLOYEE RETIREMEN					479,000.00
A00440	0258-440-68	-11700000							
	5700 C N T	2019-09-01		SOC SEC/MEDICARE CONTRIB					71,000.00
A00440	0258-440-68	-11800000							
	5700 C N T	2019-09-01		EMPLOYER CONTRB GRP INS					288,000.00
A00440	0258-440-68	-12000000							
	5700 C N T	2019-09-01		CONTRACTUAL SERVICES					127,100.00
A00440	0258-440-68	-12900000							
	5700 C N T	2019-09-01		TRAVEL					10,000.00
A00440	0258-440-68	-19000000							
	5700 C N T	2019-09-01		LUMP SUMS & OTHER PURPOS ESTABLISHMENT AND OPERATION OF ILLINOIS CENTER FOR NURSING					500,000.00
A00440	0258-440-68	-99390000							
	9700 C N T	2019-09-01		REFUNDS, N.E.C.					9,700.00
				AGENCY/DIVISION/FUND TOTAL					2,412,800.00
				AGENCY/DIVISION TOTAL					2,412,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION PROFESSIONAL EVIDENCE-DP OPERATIONS PROFESSIONAL REGUL EVIDE				
A00440	0192	440	69	-19000000						
	5700	C	N	T	2019-09-01	CONDUCTING COVERT ACTIVI INCLUDING EQUIPMENT & OTHER OPERATION EXPENSES				300.00
						AGENCY/DIVISION/FUND TOTAL				300.00
						AGENCY/DIVISION TOTAL				300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION PROFESSIONL INDIRECT COS OPERATIONS PROFESSIONS INDIRECT COS				
A00440	0218-440-70	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					10,021,000.00
A00440	0218-440-70	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					5,172,300.00
A00440	0218-440-70	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					767,000.00
A00440	0218-440-70	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					3,120,000.00
A00440	0218-440-70	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					8,492,700.00
A00440	0218-440-70	-12900000								
	5700 C N T	2019-09-01			TRAVEL					60,000.00
A00440	0218-440-70	-13000000								
	5700 C N T	2019-09-01			COMMODITIES					60,000.00
A00440	0218-440-70	-13020000								
	5700 C N T	2019-09-01			PRINTING					20,000.00
A00440	0218-440-70	-15000000								
	5750 C N T	2019-09-01			EQUIPMENT					20,000.00
A00440	0218-440-70	-16000000								
	5700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					
A00440	0218-440-70	-17000000								
	5700 C N T	2019-09-01			TELECOMMUNICATION					577,600.00
A00440	0218-440-70	-18000000								
	5700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					50,000.00
A00440	0218-440-70	-19000000								
	5700 C N T	2019-09-01			ORDINARY & CONTINGENT EX					13,595,600.00
					AGENCY/DIVISION/FUND TOTAL					41,956,200.00
					AGENCY/DIVISION TOTAL					41,956,200.00
					AGENCY TOTAL					100,420,400.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
		FNCT	APR	REV	TRN	-TERM DATE-					
					442		HUMAN RIGHTS ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00442	0001-442-01					-19109900					
	5700 C N T					2019-09-01	OPERATIONAL EXPENSES				9,918,900.00
							AGENCY/DIVISION/FUND TOTAL				9,918,900.00
							SPECIAL PROJECTS DIVISIO				
A00442	0607-442-01					-19100000					
	5700 C N T					2019-09-01	OPERATIONAL EXPENSES				4,537,800.00
							AGENCY/DIVISION/FUND TOTAL				4,537,800.00
							DHR TRAINING AND DEVELOP				
A00442	0778-442-01					-19000000					
	5700 C N T					2019-09-01	ADMINISTRATION EXPENSES				100,000.00
							AGENCY/DIVISION/FUND TOTAL				100,000.00
							DEPT HUMAN RIGHTS SPECIA				
A00442	0797-442-01					-19100000					
	5700 C N T					2019-09-01	FILING EXPENSES OF DEPAR				500,000.00
							AGENCY/DIVISION/FUND TOTAL				500,000.00
							AGENCY/DIVISION TOTAL				15,056,700.00
							AGENCY TOTAL				15,056,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-01			-44000100						
	1900	C	N	N	2019-09-01	AID TO AGED BLIND/DISABL AID TO AGED, BLIND OR DISABLED UNDER ARTICLE III				28,504,700.00
A00444	0001-444-01			-44000200						
	1900	C	N	N	2019-09-01	TEMP ASSIST NEEDY FAMILI TEMPORARY ASSISTANCE FOR NEEDY FAMILIES UNDER ARTICLE IV A ND OTHER SOCIAL SERVICES INCLUDING EMERGENCY ASSISTANCE FORF AMILIES WITH DEPENDENT CHILDREN				134,201,900.00
A00444	0001-444-01			-44000700						
	1900	C	N	N	2019-09-01	REFUGEES				1,126,700.00
A00444	0001-444-01			-44620000						
	1900	C	N	N	2019-09-01	FUNERAL AND BURIAL EXPEN FUNERAL AND BURIAL EXPENSES UNDER ARTICLES III, IV AND V I NCLUDING PRIOR YEAR COSTS				6,000,000.00
A00444	0001-444-01			-49000100						
	1900	C	N	N	2019-09-01	CHILD CARE SERVICES				401,799,000.00
A00444	0001-444-01			-49000200						
	1900	C	N	N	2019-09-01	REFUGEE SOCIAL SERVICES FOR GRANTS AND ADMINISTRATIVE EXPENSES ASSOCIATED WITH R EFUGEE SOCIAL SERVICES				204,000.00
A00444	0001-444-01			-49000300						
	1900	C	N	N	2019-09-01	IMMIGRANT INTEGRATION SE				6,035,000.00
A00444	0001-444-01			-49000400						
	1900	C	N	N	2019-09-01	COSTS/IL WELCOMING CENTE				1,499,000.00
						AGENCY/DIVISION/FUND TOTAL				579,370,300.00
						AGENCY/DIVISION TOTAL				579,370,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DHS/EXCESS ASSISTANCE OPERATIONS GENERAL REVENUE				
A00444	0001-444-13			-19000200						
	1700	C	N	T	2019-09-01	EXPENSE OF CMS FLEET MNG				2,026,800.00
A00444	0001-444-13			-19000300						
	1700	C	N	T	2019-09-01	EXPENSE OF GRAPHIC DES M				56,700.00
						AGENCY/DIVISION/FUND TOTAL				2,083,500.00
						DHS TECHNOLOGY INITIATIV				
A00444	0211-444-13			-19000000						
	1700	C	N	T	2019-09-01	FRAMEWORK PROJECT				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						AGENCY/DIVISION TOTAL				12,083,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS GENERAL REVENUE				
A00444	0001-444-15			-19000000						
	1700	C	N	T	2019-09-01	INDIRECT COSTS				100.00
AGENCY/DIVISION/FUND TOTAL										100.00
PREVENT & TREAT ALCOHOL										
A00444	0013-444-15			-12000000						
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
AGENCY/DIVISION/FUND TOTAL										
MENTAL HEALTH										
A00444	0050-444-15			-19000000						
	1700	C	N	T	2019-09-01	BEHAVIORAL HLTH SPECIAL				11,000,000.00
A00444	0050-444-15			-19000100						
	1700	C	N	T	2019-09-01	INTER-AGENCY SUPPORT SER				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										14,000,000.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-15			-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS PERSONAL SERVICES				4,331,800.00
A00444	0081-444-15			-11600000						
	1700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				2,235,800.00
A00444	0081-444-15			-11700000						
	1700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				331,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-15	-11800000								
	1700	C	N	T	2019-09-01	GROUP INSURANCE				1,560,000.00
A00444	0081-444-15	-12000000								
	1700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,500,000.00
						CONTRACTUAL SERVICES				
A00444	0081-444-15	-12000100								
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				5,076,200.00
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
A00444	0081-444-15	-12900000								
	1700	C	N	T	2019-09-01	TRAVEL				136,000.00
						TRAVEL				
A00444	0081-444-15	-13000000								
	1700	C	N	T	2019-09-01	COMMODITIES				136,500.00
						COMMODITIES				
A00444	0081-444-15	-13020000								
	1700	C	N	T	2019-09-01	PRINTING				87,000.00
						PRINTING				
A00444	0081-444-15	-15000000								
	1750	C	N	T	2019-09-01	EQUIPMENT				298,600.00
						EQUIPMENT				
A00444	0081-444-15	-17000000								
	1700	C	N	T	2019-09-01	TELECOMMUNICATION				1,226,500.00
						TELECOMMUNICATION SERVICES				
A00444	0081-444-15	-18000000								
	1700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				50,000.00
						OPERATION AUTOMOTIVE EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				16,969,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-15			-12000000						
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				200,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									200,000.00
	OLD AGE SURVIVORS INSURA									
A00444	0495-444-15			-12000000						
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				2,878,600.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									2,878,600.00
	DHS STATE PROJECTS									
A00444	0642-444-15			-19000000						
	1700	C	N	T	2019-09-01	ENERGY CONSERVATION &				1,000,000.00
	EFFICIENCY PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	DHS PRIVATE RESOURCE									
A00444	0690-444-15			-19000000						
	1700	C	N	T	2019-09-01	PRIVATE RESOURCES				10,000.00
	DONATIONS FOR COSTS ASSOCIATED WITH HUMAN SERVICES									
	CTIVITIES									
	AGENCY/DIVISION/FUND TOTAL									10,000.00
	USDA WOMEN, INFANTS & CH									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS USDA WOMEN, INFANTS & CH				
A00444	0700	-444-15	-12000000							
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				80,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									80,000.00
LOCAL INITIATIVE										
A00444	0762	-444-15	-12000000							
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				25,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									25,000.00
MATERNAL & CHILD HLTH SE										
A00444	0872	-444-15	-12000000							
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				40,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									40,000.00
COMMUNITY MH SERVS BLOCK										
A00444	0876	-444-15	-12000000							
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									
DHS RECOVERIES TRUST										
A00444	0921	-444-15	-12000100							
	1700	C	N	T	2019-09-01	LEASED PROPERTY MANAGEME				300,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS RECOVERIES TRUST				
A00444	0921-444-15	-19100000								
	1700 C N T	2019-09-01				ORDINARY AND CONTINGENT				22,263,000.00
A00444	0921-444-15	-19100100								
	1700 C N T	2019-09-01				ORD AND CONT EXPS WITH G				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				27,563,000.00
						GENERAL REVENUE				
A00444	0001-444-15	-44290000								
	1700 C N T	2019-09-01				TORT CLAIMS				475,000.00
						TORT CLAIMS				
A00444	0001-444-15	-44290100								
	1700 C N T	2019-09-01				WORK-REL PERS PROP DAMAG				10,900.00
						AGENCY/DIVISION/FUND TOTAL				485,900.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-15	-44290000								
	1700 C N T	2019-09-01				TORT CLAIMS				10,000.00
						TORT CLAIMS				
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						DHS PRIVATE RESOURCE				
A00444	0690-444-15	-49000000								
	1700 C N N	2019-09-01				OPEN DOOR PROJECT				315,500.00
						GRANTS & ADMINISTRATIVE EXPENSES ASSOCIATED WITH OPEN DOOR P ROJECT				
						AGENCY/DIVISION/FUND TOTAL				315,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS GENERAL REVENUE				
A00444	0001-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				7,700.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				7,700.00
						MENTAL HEALTH				
A00444	0050-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				2,000,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						DRUG TREATMENT				
A00444	0368-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0389-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				400.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS EARLY INTERVENTION SERVI				
A00444	0502-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				300,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				25,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						USDA WOMEN, INFANTS & CH				
A00444	0700-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				200,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910-444-15			-99300000						
	9700	C	N	T	2019-09-01	OTHER REFUNDS				30,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGENCY/DIVISION TOTAL				66,156,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS MENTAL HEALTH				
A00444	0050	444-16		-19000100						
	1700	C	N	T	2019-09-01	MIS TECH ASSIST & SUPPRT				6,636,600.00
						MIS TECHNOLOGY ASSISTANCE & SUPPORT				
						AGENCY/DIVISION/FUND TOTAL				6,636,600.00
						VOCATIONAL REHABILITATIO				
A00444	0081	444-16		-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS				316,900.00
						PERSONAL SERVICES				
A00444	0081	444-16		-11600000						
	1700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				163,600.00
A00444	0081	444-16		-11700000						
	1700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				24,200.00
A00444	0081	444-16		-11800000						
	1700	C	N	T	2019-09-01	GROUP INSURANCE				72,000.00
A00444	0081	444-16		-12000000						
	1700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				705,000.00
						CONTRACTUAL SERVICES				
A00444	0081	444-16		-12000100						
	1700	C	N	T	2019-09-01	INFORMATION TECH MANAGEM				2,280,700.00
						CONTRACTUAL SERVICES: INFORMATION TECHNOLOGY MANAGEMENT				
A00444	0081	444-16		-12900000						
	1700	C	N	T	2019-09-01	TRAVEL				10,000.00
						TRAVEL				
A00444	0081	444-16		-13000000						
	1700	C	N	T	2019-09-01	COMMODITIES				30,600.00
						COMMODITIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-16	-13020000								
	1700 C N T	2019-09-01			PRINTING					5,800.00
	PRINTING									
A00444	0081-444-16	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					50,000.00
	EQUIPMENT									
A00444	0081-444-16	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					1,550,000.00
	TELECOMMUNICATION SERVICES									
A00444	0081-444-16	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					2,800.00
	OPERATION AUTOMOTIVE EQUIPMENT									
	AGENCY/DIVISION/FUND TOTAL									5,211,600.00
	USDA WOMEN, INFANTS & CH									
A00444	0700-444-16	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					236,800.00
	PERSONAL SERVICES									
A00444	0700-444-16	-11600000								
	1700 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					122,200.00
A00444	0700-444-16	-11700000								
	1700 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					18,100.00
A00444	0700-444-16	-11800000								
	1700 C N T	2019-09-01			GROUP INSURANCE					48,000.00
A00444	0700-444-16	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					25,400.00
	CONTRACTUAL SERVICES									

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS USDA WOMEN, INFANTS & CH				
A00444 0700-444-16 -12000100	1700 C N T 2019-09-01 INFORMATION TECH MANAGEM CONTRACTUAL SERVICES: INFORMATION TECHNOLOGY MANAGEMENT				11,900.00
A00444 0700-444-16 -16000000	1700 C N T 2019-09-01 ELECTRONIC DATA PROCESSI ELECTRONIC DATA PROCESSING				
	AGENCY/DIVISION/FUND TOTAL				462,400.00
	MATERNAL & CHILD HLTH SE				
A00444 0872-444-16 -19100000	1700 C N T 2019-09-01 OP EXPS OF MAT & CHILD H OPERATIONAL EXPENSES ASSOCIATED WITH SUPPORT OF MATERNAL A ND CHILD HEALTH PROGRAMS				458,100.00
	AGENCY/DIVISION/FUND TOTAL				458,100.00
	AGENCY/DIVISION TOTAL				12,768,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES AGGREGATED PER SERV & FR OPERATIONS GENERAL REVENUE				
A00444	0001-444-17			-19009900					
	1700	C	N	T 2019-09-01	ORDINARY AND CONTINGENT				549,260,500.00
					AGENCY/DIVISION/FUND TOTAL				549,260,500.00
					AGENCY/DIVISION TOTAL				549,260,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISABILITY DET SERVICES OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					35,753,400.00
	PERSONAL SERVICES									
A00444	0495-444-20	-11600000								
	1700 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					18,453,800.00
A00444	0495-444-20	-11700000								
	1700 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					3,347,100.00
A00444	0495-444-20	-11800000								
	1700 C N T	2019-09-01			GROUP INSURANCE					11,040,000.00
A00444	0495-444-20	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					11,601,800.00
A00444	0495-444-20	-12900000								
	1700 C N T	2019-09-01			TRAVEL					198,000.00
	TRAVEL									
A00444	0495-444-20	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					379,100.00
	COMMODITIES									
A00444	0495-444-20	-13020000								
	1700 C N T	2019-09-01			PRINTING					384,000.00
	PRINTING									
A00444	0495-444-20	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					1,600,900.00
	EQUIPMENT									
A00444	0495-444-20	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					1,404,700.00
	TELECOMMUNICATION SERVICES									
A00444	0495-444-20	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					100.00
	OPERATION AUTOMOTIVE EQUIPMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES DISABILITY DET SERVICES AWARDS & GRANTS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20			-44000000					
	1700	C	N	N	2019-09-01				25,000,000.00
					SERVICE DISABLED INDIVID SERVICES TO DISABLED INDIVIDUALS				
					AGENCY/DIVISION/FUND TOTAL				109,162,900.00
					AGENCY/DIVISION TOTAL				109,162,900.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				444	HUMAN SERVICES HOME SERVICES PROGRAM AWARDS & GRANTS GENERAL REVENUE			
A00444	0001-444-21	-49000300						
	1700	C	N	N	2019-09-01	COMMUNITY REINTEGRATION		1,262,700.00
A00444	0001-444-21	-49000500						
	1700	C	N	N	2019-09-01	PURCH FOR HOME SERVICES PURCHASE OF SERVICES OF THE HOME SERVICES PROGRAM, PURSUANT TO 20 ILCS 2405/3		349,057,100.00
AGENCY/DIVISION/FUND TOTAL								350,319,800.00
HOME SERVICES MEDICAID T								
A00444	0120-444-21	-49000500						
	1700	C	N	N	2019-09-01	PURCH FOR HOME SERVICES PURCHASE OF SERVICES OF THE HOME SERVICES PROGRAM, PURSUANT TO 20 ILCS 2405/3		246,000,000.00
AGENCY/DIVISION/FUND TOTAL								246,000,000.00
AGENCY/DIVISION TOTAL								596,319,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE OPERATIONS GENERAL REVENUE				
A00444	0001-444-22			-19000000						
	1700	C	N	T	2019-09-01	ST OPERATED MH FACILITIE FOR COSTS ASSOCIATED WITH OR COSTS ASSOCIATED WITH SERVICESF OR TRANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY S ETTINGS				214,925,600.00
AGENCY/DIVISION/FUND TOTAL										214,925,600.00
COMMUNITY MH SERVS BLOCK										
A00444	0876-444-22			-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS				632,000.00
PERSONAL SERVICES										
A00444	0876-444-22			-11600000						
	1700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				326,300.00
A00444	0876-444-22			-11700000						
	1700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				48,700.00
A00444	0876-444-22			-11800000						
	1700	C	N	T	2019-09-01	GROUP INSURANCE				168,000.00
A00444	0876-444-22			-12000000						
	1700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				319,400.00
A00444	0876-444-22			-12900000						
	1700	C	N	T	2019-09-01	TRAVEL				20,000.00
TRAVEL										
A00444	0876-444-22			-13000000						
	1700	C	N	T	2019-09-01	COMMODITIES				5,000.00
COMMODITIES										
A00444	0876-444-22			-15000000						
	1750	C	N	T	2019-09-01	EQUIPMENT				5,000.00
EQUIPMENT										
AGENCY/DIVISION/FUND TOTAL										1,524,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-22	-44000300								
	1700	C	N	N	2019-09-01	GRANTS TO NATNL ALLIANCE				180,000.00
A00444	0001-444-22	-49000100								
	1700	C	N	N	2019-09-01	MENTAL HLTH PSYCHOTROPIC COSTS ASSOCIATED WITH PURCHASE AND DISBURSEMENT OF P SYCHOTROPIC MEDICATIONS FOR MENTALLY ILL CLIENTS IN THE C COMMUNITY				1,881,800.00
A00444	0001-444-22	-49000300								
	1700	C	N	N	2019-09-01	COMMUNITY BASED SERVICES INCLDUING TRANSITION AND SYSTEMS REBALANCING				44,592,900.00
A00444	0001-444-22	-49000600								
	1700	C	N	N	2019-09-01	EVAL, DETERM, DISPOS, &				1,200,000.00
A00444	0001-444-22	-49004400								
	1700	C	N	N	2019-09-01	SUPPORTIVE MI HOUSING				15,915,800.00
A00444	0001-444-22	-49008000								
	1700	C	N	N	2019-09-01	COMMUNITY SERVICE PROGRA				129,819,700.00
						AGENCY/DIVISION/FUND TOTAL				193,590,200.00
						MENTAL HEALTH REPORTING				
A00444	0148-444-22	-44000000								
	1700	C	N	N	2019-09-01	MENTAL HEALTH TREATMENT				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						DHS COMMUNITY SERVICES				
A00444	0509-444-22	-49000000								
	1700	C	N	N	2019-09-01	COMMUNITY SERVICE GRANT PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS DHS FEDERAL PROJECTS				
A00444	0592-444-22			-49004000						
	1700	C	N	N	2019-09-01	COMMUNITY SERVICE GRANT PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				16,036,100.00
						AGENCY/DIVISION/FUND TOTAL				16,036,100.00
						COMMUNITY MENTAL HEALTH				
A00444	0718-444-22			-49004200						
	1700	C	N	N	2019-09-01	MEDICAID SERV-PRSNS W/ME MEDICAID SERVICES FOR PERSONS WITH MENTAL ILLNESS				92,902,400.00
						AGENCY/DIVISION/FUND TOTAL				92,902,400.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-44004000						
	1700	C	N	N	2019-09-01	MENTAL HEALTH GRANTS COMMUNITY SERVICE GRANT PROGRAMS FOR PERSONS WITH MENTAL ILLNESS				23,025,400.00
A00444	0876-444-22			-44004700						
	1700	C	N	N	2019-09-01	COMMUNITY SERVICE PROGRA COMMUNITY SERVICES PROGRAMS FOR CHILDREN AND ADOLESCENTS WITH MENTAL ILLNESS				4,341,800.00
						AGENCY/DIVISION/FUND TOTAL				27,367,200.00
						AGENCY/DIVISION TOTAL				564,345,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF OPERATIONS GENERAL REVENUE				
A00444	0001-444-24			-19000000						
	1700	C	N	T	2019-09-01	STATE OPERATED DEVELOPMNT FOR COSTS ASSOCIATED WITH OPERATION OR WITH SERVICES FOR T RANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY SETTINGS				269,698,900.00
						AGENCY/DIVISION/FUND TOTAL				269,698,900.00
						DHS STATE PROJECTS				
A00444	0642-444-24			-19100000						
	1700	C	N	T	2019-09-01	STATE OP FAC SPECIAL PRO				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						GENERAL REVENUE				
A00444	0001-444-24			-44000200						
	1700	C	N	N	2019-09-01	GRANT TO THE ARC OF ILLI TO ARC OF ILLINOIS FOR LIFE SPAN PROJECT				471,400.00
A00444	0001-444-24			-44000300						
	1700	C	N	N	2019-09-01	GRANT BEST BUDDIES				977,500.00
A00444	0001-444-24			-44000500						
	1700	C	N	N	2019-09-01	DENTAL GRANTS FOR PPL WI				986,000.00
A00444	0001-444-24			-44000600						
	1700	C	N	N	2019-09-01	EPILEPSY SERVICES				2,075,000.00
A00444	0001-444-24			-44000700						
	1700	C	N	N	2019-09-01	RESPITE CARE SERVICES				8,778,000.00
A00444	0001-444-24			-44000800						
	1700	C	N	N	2019-09-01	SSM ST MARY'S HOSPITAL FOR PROVIDING AUTISM SERVICES FOR CHILDREN IN THE METRO E AST AND SOUTHERN ILLINOIS AREAS THROUGH AN AUTISM CENTER				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-24	-44009200								
	1700	C	N	N	2019-09-01	GRANT TO AUTISM PROGRAM				4,300,000.00
						GRANT TO AUTISM PROGRAM FOR AUTISM DIAGNOSIS EDUCATION				
						ROGRAM FOR INDIVIDUALS				
A00444	0001-444-24	-49001800								
	1700	C	N	N	2019-09-01	COMM BASED SRV FOR PERSONS				1,256,528,400.00
						COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL				
						ISABILITIES				
A00444	0001-444-24	-49002000								
	1700	C	N	N	2019-09-01	SPECIALIZED SERV PERSONS				7,667,100.00
						SPECIALIZED SERVICES FOR PERSONS WITH DEVELOPMENTAL				
						ISABILITIES				
A00444	0001-444-24	-49009100								
	1700	C	N	N	2019-09-01	DD QUALITY ASSURANCE WAI				480,600.00
						DEVELOPMENTAL DISABILITY QUALITY ASSURANCE WAIVER				
A00444	0001-444-24	-49009200								
	1700	C	N	N	2019-09-01	DD COMMUNITY TRANS/ST OP				5,201,600.00
						DEVELOPMENTAL DISABILITY COMMUNITY TRANSITIONS OR STATE				
						PERATED FACILITIES				
A00444	0001-444-24	-49009300								
	1700	C	N	N	2019-09-01	TRNS FRM DCFS TO DD SER				2,471,600.00
						TRANSITION FROM DCFS TO DEVELOPMENTAL DISABILITY SERVICE				
						YSTEM				
						AGENCY/DIVISION/FUND TOTAL				1,290,437,200.00
						MENTAL HEALTH				
A00444	0050-444-24	-44001200								
	1700	C	N	N	2019-09-01	COMM BASED SRV FOR PRSON				9,965,600.00
						COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL				
						ISABILITIES				
						AGENCY/DIVISION/FUND TOTAL				9,965,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS SPEC. OLYMPICS/CHLD. CHA				
A00444	0073	444	24	-49000000						
	1700	C	N	N	2019-09-01	GRANTS TO SPECIAL OLYMPI & SPECIAL CHILDREN'S CHARITIES				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						COMMUNITY DD SRVCS MEDIC				
A00444	0142	444	24	-49000000						
	1700	C	N	N	2019-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES				75,000,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000,000.00
						AUTISM RESEARCH CHECKOFF				
A00444	0228	444	24	-49000000						
	1700	C	N	N	2019-09-01	COSTS ASSOC W/AUSTIM RES COSTS ASSOCIATED WITH AUTISM RESEARCH				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						CARE PROV FOR PERSONS WI				
A00444	0344	444	24	-49001800						
	1700	C	N	N	2019-09-01	INTERMEDIATE CARE FACLIT FOR MENTALLY RETARDED & ALTERNATIVE COMMUNITY PROGRAMS I NCLUDING PRIOR YEAR COSTS				45,000,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-24			-49008300						
	1700	C	N	N	2019-09-01	GRANTS AND COST WITH DD/				23,700,000.00
						AGENCY/DIVISION/FUND TOTAL				23,700,000.00
						AUTISM CARE				
A00444	0399-444-24			-44000000						
	1700	C	N	N	2019-09-01	GRANTS TO AUTISM SOCIETY				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AUTISM AWARENESS				
A00444	0458-444-24			-49000000						
	1700	C	N	N	2019-09-01	COSTS ASSOC W/AUSTIM RES COSTS ASSOCIATED WITH AUTISM RESEARCH				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						DHS COMMUNITY SERVICES				
A00444	0509-444-24			-49000000						
	1700	C	N	N	2019-09-01	DD GRNTS & LONG TERM CAR				27,000,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000,000.00
						SPECIAL OLYMPIC ILLINOIS				
A00444	0623-444-24			-49000000						
	1700	C	N	N	2019-09-01	SPCL OLYMPIC/SP CHILDREN				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				1,751,976,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26	-11200000								
	1700 C N T	2019-09-01				REGULAR POSITIONS				2,787,200.00
	PERSONAL SERVICES									
A00444	0013-444-26	-11600000								
	1700 C N T	2019-09-01				RETIREMENT CONTRIBUTIONS				1,438,600.00
A00444	0013-444-26	-11700000								
	1700 C N T	2019-09-01				SOCIAL SECURITY/MEDICARE				236,900.00
A00444	0013-444-26	-11800000								
	1700 C N T	2019-09-01				GROUP INSURANCE				672,000.00
A00444	0013-444-26	-12000000								
	1700 C N T	2019-09-01				CONTRACTUAL SERVICES				1,227,700.00
A00444	0013-444-26	-12900000								
	1700 C N T	2019-09-01				TRAVEL				200,000.00
	TRAVEL									
A00444	0013-444-26	-13000000								
	1700 C N T	2019-09-01				COMMODITIES				53,800.00
	COMMODITIES									
A00444	0013-444-26	-13020000								
	1700 C N T	2019-09-01				PRINTING				35,000.00
	PRINTING									
A00444	0013-444-26	-15000000								
	1750 C N T	2019-09-01				EQUIPMENT				14,300.00
	EQUIPMENT									
A00444	0013-444-26	-16000000								
	1700 C N T	2019-09-01				ELECTRONIC DATA PROCESSI				300,000.00
	ELECTRONIC DATA PROCESSING									
A00444	0013-444-26	-17000000								
	1700 C N T	2019-09-01				TELECOMMUNICATION				117,800.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-18000000						
	1700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				20,000.00
						OPERATION AUTOMOTIVE EQUIPMENT				
A00444	0013-444-26			-19100000						
	1700	C	N	T	2019-09-01	ALCOHOL & SUB ABUSE PREV				215,000.00
						ALCOHOL AND SUBSTANCE ABUSE PREVENTION AND TREATMENT P				
						ROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				7,318,300.00
						GENERAL REVENUE				
A00444	0001-444-26			-44000100						
	1700	C	N	N	2019-09-01	COMM BASE ADDICTION TREA				37,279,700.00
						COMMUNITY BASED ADDICTION TREATMENT TO MEDICAID ELIGIBLE A				
						ND KIDCARE CLIENTS, INCLUDING PRIOR YEAR COSTS				
A00444	0001-444-26			-44001000						
	1700	C	N	N	2019-09-01	COMM BASED ADDICTION TRE				39,756,500.00
						COMMUNITY BASED ADDICTION TREATMENT SERVICES				
A00444	0001-444-26			-44001100						
	1700	C	N	N	2019-09-01	ADDCTN TREATMNT SV/DCFS				7,365,100.00
						ADDICTION TREATMENT SERVICES FOR DCFS CLIENTS				
A00444	0001-444-26			-49000200						
	1700	C	N	N	2019-09-01	ADDICTION TREATMENT SRVC				5,824,700.00
						ADDICTION TREATMENT SERVICES FOR SPECIAL POPULATION				
A00444	0001-444-26			-49000300						
	1700	C	N	N	2019-09-01	PILOT PROGRAM - OPIOD				500,000.00
						TO STUDY USES & EFFECTS OF MEDICATION ASSISTED TREATMENTS F				
						OR ADDICTION & FOR PREVENTION OF RELAPSE TO OPIOID D				
						EPENDENCE IN PUBLICLY-FUNDED TREATMENT PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-26			-49000500						
	1700	C	N	N	2019-09-01	ADDICTION PREVENTION AND				1,102,100.00
						AGENCY/DIVISION/FUND TOTAL				91,828,100.00
						PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-44001000						
	1700	C	N	N	2019-09-01	ADDICTION TREATMNT & REL ADDICTION TREATMENT AND RELATED SERVICES				60,000,000.00
A00444	0013-444-26			-49000100						
	1700	C	N	N	2019-09-01	ADDICTION PREV AND RELAT				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				76,000,000.00
						GROUP HOME LOAN REVOLVIN				
A00444	0025-444-26			-44000000						
	1700	C	N	N	2019-09-01	GROUP HOME LOANS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						YOUTH ALCOHOL&SUBSTANCE				
A00444	0128-444-26			-44000000						
	1700	C	N	N	2019-09-01	COMM-BASED ALC & DRUG PR				150,000.00
A00444	0128-444-26			-49000000						
	1700	C	N	N	2019-09-01	ADDICTION PREV AND RELAT				2,050,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS STATE GAMING				
A00444	0129	-444-26	-49000000							
	1700	C	N	N	2019-09-01	TREATMENT COMPULSIVE GMB TREATMENT OF COMPULSIVE GAMBLERS				1,029,500.00
AGENCY/DIVISION/FUND TOTAL										1,029,500.00
DRUNK&DRUGGED DRIVING PR										
A00444	0276	-444-26	-49001200							
	1700	C	N	N	2019-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				3,212,200.00
AGENCY/DIVISION/FUND TOTAL										3,212,200.00
DRUG TREATMENT										
A00444	0368	-444-26	-49001200							
	1700	C	N	N	2019-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				5,105,800.00
AGENCY/DIVISION/FUND TOTAL										5,105,800.00
DHS FEDERAL PROJECTS										
A00444	0592	-444-26	-49000000							
	1700	C	N	N	2019-09-01	PARTNERSHIP FOR SUCCESS				5,000,000.00
A00444	0592	-444-26	-49000100							
	1700	C	N	N	2019-09-01	PREVENT RX DRUG OVERDOSE				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS ALCOHOLISM & SUBSTANCE A				
A00444	0646	-444-26	-49000100							
	1700	C	N	N	2019-09-01	ADDICTION PREV AND RELAT				2,500,000.00
A00444	0646	-444-26	-49001200							
	1700	C	N	N	2019-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				31,000,000.00
AGENCY/DIVISION/FUND TOTAL										33,500,000.00
TOBACCO SETTLEMENT RECOV										
A00444	0733	-444-26	-49000000							
	1700	C	N	N	2019-09-01	TOBACCO ENFORCEMENT PROG				2,800,000.00
AGENCY/DIVISION/FUND TOTAL										2,800,000.00
YOUTH DRUG ABUSE PREVENT										
A00444	0910	-444-26	-44001000							
	1700	C	N	N	2019-09-01	ADDICTION TREATMNT & REL ADDICTION TREATMENT AND RELATED SERVICES				530,000.00
AGENCY/DIVISION/FUND TOTAL										530,000.00
AGENCY/DIVISION TOTAL										230,723,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS IL VETERANS' REHABILITAT				
A00444	0036-444-30	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					1,952,300.00
	PERSONAL SERVICES									
A00444	0036-444-30	-11600000								
	1700 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					1,007,700.00
A00444	0036-444-30	-11700000								
	1700 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					149,400.00
A00444	0036-444-30	-11800000								
	1700 C N T	2019-09-01			GROUP INSURANCE					528,000.00
A00444	0036-444-30	-12900000								
	1700 C N T	2019-09-01			TRAVEL					12,200.00
A00444	0036-444-30	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					5,600.00
	COMMODITIES									
A00444	0036-444-30	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					7,000.00
	EQUIPMENT									
A00444	0036-444-30	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					19,500.00
	TELECOMMUNICATION SERVICES									
					AGENCY/DIVISION/FUND TOTAL					3,681,700.00
					VOCATIONAL REHABILITATIO					
A00444	0081-444-30	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					40,854,200.00
	PERSONAL SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-30	-11600000								
	1700 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					21,086,500.00
A00444	0081-444-30	-11700000								
	1700 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					3,225,800.00
A00444	0081-444-30	-11800000								
	1700 C N T	2019-09-01			GROUP INSURANCE					12,763,200.00
A00444	0081-444-30	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					8,689,800.00
A00444	0081-444-30	-12900000								
	1700 C N T	2019-09-01			TRAVEL					1,455,900.00
					TRAVEL					
A00444	0081-444-30	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					313,200.00
					COMMODITIES					
A00444	0081-444-30	-13020000								
	1700 C N T	2019-09-01			PRINTING					150,100.00
					PRINTING					
A00444	0081-444-30	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					669,900.00
					EQUIPMENT					
A00444	0081-444-30	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					1,493,200.00
					TELECOMMUNICATION SERVICES					
A00444	0081-444-30	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					30,000.00
					OPERATION AUTOMOTIVE EQUIPMENT					
A00444	0081-444-30	-19100100								
	1700 C N T	2019-09-01			IN-SERVICE TRAINING					366,700.00
					FOR SUPPORT SERVICES IN-SERVICE TRAINING					
					AGENCY/DIVISION/FUND TOTAL					91,098,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-30			-44000000						
	1700	C	N	N	2019-09-01	CASE SERVICES TO INDIVID				8,950,900.00
						CASE SERVICES TO INDIVIDUALS				
A00444	0001-444-30			-44000700						
	1700	C	N	N	2019-09-01	GRANTS INDEPENDENT LIVIN				4,296,500.00
						GRANTS TO INDEPENDENT LIVING CENTERS				
A00444	0001-444-30			-49000500						
	1700	C	N	N	2019-09-01	INDEPENDENT LIVING OLDER				134,100.00
						GRANT				
A00444	0001-444-30			-49000900						
	1700	C	N	N	2019-09-01	SUPPORTED EMPLOYMENT PRO				102,000.00
						FOR FEDERAL MATCH FOR SUPPORTED EMPLOYMENT PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				13,483,500.00
						IL VETERANS' REHABILITAT				
A00444	0036-444-30			-44000000						
	1700	C	N	N	2019-09-01	CASE SERVICES TO INDIVID				2,413,700.00
						CASE SERVICES TO INDIVIDUALS				
						AGENCY/DIVISION/FUND TOTAL				2,413,700.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-44000000						
	1700	C	N	N	2019-09-01	CASE SERVICES TO INDIVID				55,000,000.00
						CASE SERVICES TO INDIVIDUALS				
A00444	0081-444-30			-44000200						
	1700	C	N	N	2019-09-01	IMPLEMENTATION OF TITLE				1,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-44000600					
	1700	C	N	N	2019-09-01	CASE SERVICES MIGRANT WO			210,000.00
						CASE SERVICES TO MIGRANT WORKERS			
A00444	0081-444-30			-44000700					
	1700	C	N	N	2019-09-01	GRANTS INDEPENDENT LIVIN			2,077,200.00
						GRANTS TO INDEPENDENT LIVING CENTERS			
A00444	0081-444-30			-49000100					
	1700	C	N	N	2019-09-01	PRJ INDIV ALL AGES W/DIS			1,050,000.00
						PROJECT FOR INDIVIDUALS OF ALL AGES WITH DISABILITIES			
A00444	0081-444-30			-49000400					
	1700	C	N	N	2019-09-01	SMALL BUSINESS ENTERPRIS			3,527,300.00
						SMALL BUSINESS ENTERPRISE PROGRAM			
A00444	0081-444-30			-49000500					
	1700	C	N	N	2019-09-01	INDEPENDENT LIVING OLDER			1,745,500.00
						GRANT			
					AGENCY/DIVISION/FUND TOTAL				65,510,000.00
					AGENCY/DIVISION TOTAL				176,187,400.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES CLIENT ASSISTANCE PROJEC AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444 0081-444-31 -49000000 1700 C N N 2019-09-01	GRANTS & ADMIN COSTS				1,179,200.00
	AGENCY/DIVISION/FUND TOTAL				1,179,200.00
	AGENCY/DIVISION TOTAL				1,179,200.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES DHS ADMINISTRATION OPERATIONS REHAB SERVS EL & SECOND				
A00444 0798-444-32 -19100000 1700 C N T 2019-09-01 FEDERALLY ASSISSTED PROGRAMS	FEDERALLY ASSISTED PROGR				1,384,100.00
	AGENCY/DIVISION/FUND TOTAL				1,384,100.00
	AGENCY/DIVISION TOTAL				1,384,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DIS/BEHAV HEALTH PROG AD OPERATIONS MENTAL HEALTH				
A00444	0050-444-40			-19000200						
	1700	C	N	T	2019-09-01	MEDICARE PART D				1,507,900.00
A00444	0050-444-40			-19100300						
	1700	C	N	T	2019-09-01	COSTS RELATD TO SUPPRT S COSTS RELATED TO PROVISION OF SUPPORT SERVICES PROVIDED TO D EPARTMENTAL AND NON-DEPARTMENTAL ORGANIZATIONS				9,043,800.00
A00444	0050-444-40			-19100400						
	1700	C	N	T	2019-09-01	DRUGS & COSTS ASSOC WITH PHARMACY SERVICES				12,300,000.00
AGENCY/DIVISION/FUND TOTAL										22,851,700.00
MENTAL HEALTH REPORTING										
A00444	0148-444-40			-19000000						
	1700	C	N	T	2019-09-01	FIREARM CONCEAL CARRY AC FOR EXPENSES FOR IMPLEMENTING				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
DHS FEDERAL PROJECTS										
A00444	0592-444-40			-19100000						
	1700	C	N	T	2019-09-01	FEDERALLY ASSISTED PROGR FEDERALLY ASSISTED PROGRAMS				6,004,200.00
AGENCY/DIVISION/FUND TOTAL										6,004,200.00
AGENCY/DIVISION TOTAL										31,355,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES TREAT/DETENT SXLLY VLNT OPERATIONS GENERAL REVENUE				
A00444	0001-444-41			-19000000					
	1700	C	N	T	2019-09-01	SEXUALLY VIOLENT PERSONS			2,269,400.00
						SEXUALLY VIOLENT PERSONS PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				2,269,400.00
					AGENCY/DIVISION TOTAL				2,269,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES SCHOOL FOR THE DEAF OPERATIONS GENERAL REVENUE				
A00444	0001-444-50			-11400000						
	1700	C	N	T	2019-09-01	STUDENT, MEMBER, INMATE				18,200.00
						AGENCY/DIVISION/FUND TOTAL				18,200.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-50			-19000000						
	1700	C	N	T	2019-09-01	SECONDRY TRANSITION EXPE SECONDARY TRANSITIONAL EXPERIENCE PROGRAM				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				68,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES SCHOOL FOR VISUALLY IMPA OPERATIONS GENERAL REVENUE				
A00444	0001-444-51			-11400000						
	1700	C	N	T	2019-09-01	STUDENT, MEMBER, INMATE				14,600.00
						AGENCY/DIVISION/FUND TOTAL				14,600.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-51			-19000000						
	1700	C	N	T	2019-09-01	SECONDRY TRANSITION EXPE SECONDARY TRANSITIONAL EXPERIENCE PROGRAM				42,900.00
						AGENCY/DIVISION/FUND TOTAL				42,900.00
						AGENCY/DIVISION TOTAL				57,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION & EDUCATI OPERATIONS GENERAL REVENUE				
A00444	0001-444-70			-11400000						
	1700	C	N	T	2019-09-01	STUDENT, MEMBER, INMATE				1,800.00
						AGENCY/DIVISION/FUND TOTAL				1,800.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-70			-19000000						
	1700	C	N	T	2019-09-01	SECONDARY TRANS EXPERIEN				60,000.00
						SECONDARY TRANSITIONAL EXPERIENCE PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				60,000.00
						AGENCY/DIVISION TOTAL				61,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS DHS SPECIAL PURPOSE TRUS				
A00444	0408	-444-80		-19000000						
	1700	C	N	T	2019-09-01	FEDERAL EMPLOYMENT PROGR OPERATION OF FEDERAL EMPLOYMENT PROGRAMS				10,783,700.00
AGENCY/DIVISION/FUND TOTAL										10,783,700.00
DHS STATE PROJECTS										
A00444	0642	-444-80		-19100000						
	1700	C	N	T	2019-09-01	PUBLIC HEALTH PROGRAMS OPERATIONAL EXPENSES				368,000.00
AGENCY/DIVISION/FUND TOTAL										368,000.00
GENERAL REVENUE										
A00444	0001	-444-80		-44000100						
	1700	C	N	N	2019-09-01	GRANT TO CHILDREN'S PLAC GRANT TO CHLDREN'S PLACE FOR COSTS ASSOCIATED WITH S PECIALIZED CHILD CARE FOR FAMILIES AFFECTED BY HIV/AIDS				381,200.00
A00444	0001	-444-80		-44000200						
	1700	C	N	N	2019-09-01	SEXUAL ASSAULT PRV/VICTM SEXUAL ASSAULT PREVENTION/VICTIMS ASSISTANCE				6,659,700.00
A00444	0001	-444-80		-44000900						
	1700	C	N	N	2019-09-01	EARLY INTERVENTION EARLY INTERVENTION				96,691,900.00
A00444	0001	-444-80		-44001800						
	1700	C	N	N	2019-09-01	IL COLLABORATION ON YOUT				500,000.00
A00444	0001	-444-80		-44003000						
	1700	C	N	N	2019-09-01	GRANTS FOR YOUTH EMPLYMN FOR GRANTS TO COMMUNITY PROVIDERS AND LOCAL GOVERNMENTS FORY OUTH EMPLOYMENT PROGRAMS				15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80	-49000000								
	1700	C	N	N	2019-09-01	EMPLOYABILITY DEVELOPMEN				9,145,700.00
						EMPLOYABILITY DEVELOPMENT SERVICES INCLUDING OPERATING AND A ADMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PPURPOSES				
A00444	0001-444-80	-49000200								
	1700	C	N	N	2019-09-01	FOOD STAMP EMPLOY & TRAI				3,651,000.00
						FOOD STAMP EMPLOYMENT AND TRAINING INCLUDING OPERATING AND A ADMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PURPOSES				
A00444	0001-444-80	-49000600								
	1700	C	N	N	2019-09-01	DOMSTC VILNCE SHLTR&SVC				18,635,000.00
						COSTS ASSOCIATED WITH DOMESTIC VIOLENCE SHELTERS AND S SERVICES PROGRAM				
A00444	0001-444-80	-49000700								
	1700	C	N	N	2019-09-01	PARENTS TOO SOON PROGRAM				6,870,300.00
						PARENTS TOO SOON PROGRAM				
A00444	0001-444-80	-49000800								
	1700	C	N	N	2019-09-01	HEALTHY FAMILIES PROGRAM				10,040,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES FOR HEALTHY FAMILIES P ROGRAMS				
A00444	0001-444-80	-49000900								
	1700	C	N	N	2019-09-01	HOMELESS YOUTH SERVICES				5,005,000.00
						HOMELESS YOUTH SERVICES				
A00444	0001-444-80	-49001100								
	1700	C	N	N	2019-09-01	W SIDE HLTH AUTH CRISIS				793,300.00
						WEST SIDE HEALTH AUTHORITY CRISIS INTERVENTION FOR GRANTS & ADMINISTRATIVE EXPENSES				
A00444	0001-444-80	-49001300								
	1700	C	N	N	2019-09-01	COMP COMM-BASED SRVCS TO				16,546,400.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES OF COMPREHENSIVE C COMMUNITY-BASED SERVICES TO YOUTH				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80			-49001400						
	1700	C	N	N	2019-09-01	REDEPLOY ILLINOIS				5,373,600.00
	FOR GRANTS & ADMINISTRATIVE EXPENSES OF REDEPLOY ILLINOIS									
A00444	0001-444-80			-49001500						
	1700	C	N	N	2019-09-01	HOMELESS PREVENTION				977,500.00
	HOMELESS PREVENTION									
A00444	0001-444-80			-49001800						
	1700	C	N	N	2019-09-01	SUPPORTIVE HOUSING SERVI				13,429,400.00
	FOR GRANTS & ADMINISTRATIVE EXPENSES									
A00444	0001-444-80			-49002000						
	1700	C	N	N	2019-09-01	GRANTS FOR COMMUNITY SER				6,070,200.00
	INCLUDING OPERATING & ADMINISTRATIVE COSTS									
A00444	0001-444-80			-49002100						
	1700	C	N	N	2019-09-01	AFTER SCHOOL YOUTH SUPRT				13,800,000.00
	FOR GRANTS & ADMINISTRATIVE EXPENSES FOR AFTER SCHOOL YOUTHS UPPORT PROGRAMS - TEEN REACH									
A00444	0001-444-80			-49002400						
	1700	C	N	N	2019-09-01	GRNTS/REDUCE INFANT MORT				31,665,000.00
	GRANTS FOR PROGRAMS TO REDUCE INFANT MORTALITY,PROVIDE CASEM ANAGEMENT & OUTREACH SERVICES,& FOR INTENSIVE PRENATAL P ERFORMANCE PROJECT									
						AGENCY/DIVISION/FUND TOTAL				261,235,200.00
						ASSISTANCE TO THE HOMELE				
A00444	0100-444-80			-49000000						
	1700	C	N	N	2019-09-01	ASSISTANCE TO HOMELESS				300,000.00
	FOR COSTS RELATED TO PROVIDING ASSISTANCE TO HOMELESS I NCLUDING OPERATING & ADMINISTRATIVE COSTS & GRANTS									
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS SP SV SURVIVORS HUMAN TR				
A00444	0132	444-80		-44000000						
	1700	C	N	N	2019-09-01	GRANTS PREV PROSTITUTION GRANTS TO ORGANIZATIONS TO PREVENT PROSITUTION AND HUMAN T RAFFICKING				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0158	444-80		-49000000						
	1700	C	N	N	2019-09-01	SEXUAL ASSAULT SERVICES PREVENTION PROGRAM/GRANTS & ADMINISTRATIVE EXPENSES				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						CHILDREN'S WELLNESS CHAR				
A00444	0178	444-80		-44000000						
	1700	C	N	N	2019-09-01	CHILDRENS WELLNESS CHARI GRANTS TO CHILDRENS WELLNESS CHARITIES				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						HOUSING FOR FAMILIES				
A00444	0181	444-80		-44000000						
	1700	C	N	N	2019-09-01	GRANTS/HOUSING FOR FAMIL				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						IL AFFORDABLE HOUSING TR				
A00444	0286	444-80		-44000100						
	1700	C	N	N	2019-09-01	FOR HOMELESS YOUTH SERVI				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS IL AFFORDABLE HOUSING TR				
A00444	0286-444-80			-49000000						
	1700	C	N	N	2019-09-01	HOMELESSNESS PREVENTION				4,000,000.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES FOR HOMELESSNESS P REVENTION				
A00444	0286-444-80			-49000200						
	1700	C	N	N	2019-09-01	EMRGNCY & TRANSITIONAL H				10,383,700.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES FOR EMERGENCY & T RANSITIONAL HOUSING				
						AGENCY/DIVISION/FUND TOTAL				15,383,700.00
						EMPLOYMENT & TRAINING				
A00444	0347-444-80			-49000000						
	1700	C	N	N	2019-09-01	EMPLOYMENT & TRAINING PR				485,000,000.00
						GRANTS ASSOCIATED WITH EMPLOYMENT AND TRAINING PROGRAMS, I NCOME ASSISTANCE AND OTHER SOCIAL SERVICES INCLUDING O PERATING AND ADMINISTRATIVE COSTS				
						AGENCY/DIVISION/FUND TOTAL				485,000,000.00
						HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-80			-44004500						
	1700	C	N	N	2019-09-01	GRNTS/SUPPORTIVE HOUSING				3,382,500.00
						AGENCY/DIVISION/FUND TOTAL				3,382,500.00
						SEXUAL ASSAULT SERVICES				
A00444	0389-444-80			-44000000						
	1700	C	N	N	2019-09-01	SEXUAL ASSAULT SERVICES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GAINING EARLY AWARENESS				
A00444	0394	444-80	-49000000							
	1700	C	N	N	2019-09-01	G.E.A.R.U.P. GRANTS &ADM				3,516,800.00
						G.E.A.R.U.P. GRANTS & ADMINISTRATION				
						AGENCY/DIVISION/FUND TOTAL				3,516,800.00
						DHS SPECIAL PURPOSE TRUS				
A00444	0408	444-80	-44000000							
	1700	C	N	N	2019-09-01	COMMUNITY GRANTS				7,257,800.00
						COMMUNITY GRANTS				
A00444	0408	444-80	-49000000							
	1700	C	N	N	2019-09-01	VIOLENCE PREVENTION SRVC				5,018,200.00
						VIOLENCE PREVENTION SERVICES				
A00444	0408	444-80	-49000100							
	1700	C	N	N	2019-09-01	PARENTS TOO SOON PROGRAM				2,505,000.00
						PARENTS TOO SOON PROGRAM INCLUDING GRANTS AND OPERATIONS				
A00444	0408	444-80	-49000500							
	1700	C	N	N	2019-09-01	EMERGENCY FOOD PROGRAM				5,163,800.00
						EMERGENCY FOOD PROGRAM TRANSPORTATION AND DISTRIBUTION, I NCLUDING GRANTS AND OPERATIONS				
A00444	0408	444-80	-49000700							
	1700	C	N	N	2019-09-01	SNAP OUTREACH				2,000,000.00
A00444	0408	444-80	-49000800							
	1700	C	N	N	2019-09-01	SSI ADVOCACY SERVICES				1,009,400.00
						SSI ADVOCACY SERVICES				
A00444	0408	444-80	-49000900							
	1700	C	N	N	2019-09-01	SNAP EDUCATION				18,000,000.00
A00444	0408	444-80	-49001200							
	1700	C	N	N	2019-09-01	FED/STATE EMPLOYMENT PRO				5,000,000.00
						FEDERAL/STATE EMPLOYMENT PROGRAMS AND RELATED SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80	-49001300								
	1700	C	N	N	2019-09-01	GRANTS FOR GREAT START P				5,200,000.00
						GRANTS ASSOCIATED WITH THE GREAT START PROGRAM INCLUDING O PERATION AND ADMINISTRATIVE COSTS				
A00444	0408-444-80	-49001400								
	1700	C	N	N	2019-09-01	GRANTS FOR CHILD CARE SR				290,800,000.00
						GRANTS ASSOCIATED WITH CHILD CARE SERVICES INCLUDING O PERATION AND ADMINISTRATIVE COSTS				
A00444	0408-444-80	-49001500								
	1700	C	N	N	2019-09-01	MIGRANT CHILD CARE SERV				3,422,400.00
						MIGRANT CHILD CARE SERVICES INCLUDING OPERATION AND A DMINISTRATIVE COSTS				
A00444	0408-444-80	-49001600								
	1700	C	N	N	2019-09-01	REFUGEE RESETTLEMENT SRV				10,611,200.00
						REFUGEE RESETTLEMENT PURCHASE OF SERVICE, INCLUDING O PERATION AND ADMINISTRATIVE COSTS				
A00444	0408-444-80	-49002100								
	1700	C	N	N	2019-09-01	MIEC HOME VISITING PROGR				14,006,800.00
						GRANTS & ADMINISTRATIVE COSTS ASSOCIATED WITH MIEC HOME V ISITING PROGRAM				
A00444	0408-444-80	-49002300								
	1700	C	N	N	2019-09-01	GRNTS/RACE TO THE TOP PR				16,000,000.00
A00444	0408-444-80	-49002400								
	1700	C	N	N	2019-09-01	JTED-SNAP PILOT EMPLOYME				21,857,600.00
						TRAINING PROGRAM				
A00444	0408-444-80	-49009900								
	1700	C	N	N	2019-09-01	HEAD START STATE COLLBRT				500,000.00
						HEAD START STATE COLLABORATION INCLUDING OPERATING AND A DMINISTRATIVE COSTS				
						AGENCY/DIVISION/FUND TOTAL				408,352,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS EARLY INTERVENTION SERVI				
A00444	0502-444-80			-49000000						
	1700	C	N	N	2019-09-01	EARLY INTERVENTION SERV				180,000,000.00
	GRANTS ASSOCIATED WITH EARLY INTERVENTION SERVICES PROGRAM I NCLUDING OPERATING AND ADMINISTRATIVE COSTS IN PRIOR YEARS									
	AGENCY/DIVISION/FUND TOTAL									180,000,000.00
	DOMESTIC VIOLENCE ABUSER									
A00444	0528-444-80			-49000000						
	1700	C	N	N	2019-09-01	DOMESTIC VIOLENCE ABUSER				100,000.00
	DOMESTIC VIOLENCE ABUSER SERVICES									
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	JUVENILE ACCT INCENTIVE									
A00444	0581-444-80			-49000000						
	1700	C	N	N	2019-09-01	JUVNL ACCNT BLOCK GRNT P				1,000,000.00
	GRANTS & OPERATIONAL EXPENSES OF JUVENILE ACCOUNTABILITY B LOCK GRANT PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	DHS FEDERAL PROJECTS									
A00444	0592-444-80			-49000300						
	1700	C	N	N	2019-09-01	GRANTS PUBLIC HEALTH PRO				10,742,300.00
	GRANTS FOR PUBLIC HEALTH PROGRAMS									
A00444	0592-444-80			-49000400						
	1700	C	N	N	2019-09-01	EMRGNCY SOLUTNS GRNTS PR				12,000,000.00
	FOR ALL COSTS									
	AGENCY/DIVISION/FUND TOTAL									22,742,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS USDA WOMEN, INFANTS & CH				
A00444	0700	444-80	-44001500							
	1700	C	N	N	2019-09-01	SUPPORTIVE FOOD PROG WIC GRANTS FOR FEDERAL COMMODITY SUPPLEMENTAL FOOD PROGRAM				1,400,000.00
A00444	0700	444-80	-44630100							
	1700	C	N	N	2019-09-01	FREE DISTRIBTN FD SUPPLI GRANTS FOR FREE DISTRIBUTION OF FOOD SUPPLIES AND NUTRITIONP ROGRAM FOOD CENTERS UNDER USDA WIC NUTRITION PROGRAM				230,000,000.00
A00444	0700	444-80	-49000000							
	1700	C	N	N	2019-09-01	USDA FRMRS MRKT NUTRTN P FOR GRANTS & ADMINISTRATIVE EXPENSES OF USDA FARMERS MARKETN UTRITION PROGRAM				500,000.00
A00444	0700	444-80	-49001400							
	1700	C	N	N	2019-09-01	ADMINISTRATVE WIC NUTRIT GRANTS TO PUBLIC AND PRIVATE AGENCIES FOR COSTS OF A DMINISTERING USDA WIC NUTRITION PROGRAM				60,049,000.00
						AGENCY/DIVISION/FUND TOTAL				291,949,000.00
						HUNGER RELIEF				
A00444	0706	444-80	-44000000							
	1700	C	N	N	2019-09-01	HUNGER RELIEF CHECKOFF HUNGER RELIEF CHECKOFF				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						TOBACCO SETTLEMENT RECOV				
A00444	0733	444-80	-44000100							
	1700	C	N	N	2019-09-01	COALITION F/TECH ASSIST- GRANT FOR THE COALITION FOR TECHNICAL ASSISTANCE AND T RAINING				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00444	0733-444-80			-49000000						
	1700	C	N	N	2019-09-01	CHILDRENS HEALTH PROGRAM				1,138,800.00
						ALL COSTS ASSOCIATED WITH CHILDRENS HEALTH PROGRAMS				
						NCLUDING GRANTS, CONTRACTS, EQUIPMENT, VEHICLES AND				
						DMINISTRATIVE EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				1,388,800.00
						LOCAL INITIATIVE				
A00444	0762-444-80			-49000000						
	1700	C	N	N	2019-09-01	DONATED FUNDS INTIATV PR				22,729,400.00
						PURCHASE OF SERVICES UNDER DONATED FUNDS INIATIVE PROGRAM				
						NCLUDING OPERATION AND ADMINISTRATIVE COSTS				
						AGENCY/DIVISION/FUND TOTAL				22,729,400.00
						DOMESTIC VIOLENCE SHELTE				
A00444	0865-444-80			-49000000						
	1700	C	N	N	2019-09-01	DOMESTIC VIOLENCE SHELTE				952,200.00
						DOMESTIC VIOLENCE SHELTERS AND SERVICES PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				952,200.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-80			-49000200						
	1700	C	N	N	2019-09-01	MATERNAL/CHILD HEALTH PR				9,401,200.00
						AGENCY/DIVISION/FUND TOTAL				9,401,200.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS JUVENILE JUSTICE TRUST				
A00444 0911-444-80 -49000000					
1700 C N N 2019-09-01	JUVENILE JUSTICE PLANNIN JUVENILE JUSTICE PLANNING AND ACTION GRANTS FOR LOCAL UNITSO F GOVERNMENT AND NON-PROFIT ORGANIZATIONS INCLUDING PRIOR Y EAR COSTS				4,000,000.00
	AGENCY/DIVISION/FUND TOTAL				4,000,000.00
	AGENCY/DIVISION TOTAL				1,723,585,000.00
	AGENCY TOTAL				6,408,316,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				445		ILLINOIS POWER AGENCY ADMINISTRATIVE COSTS OPERATIONS IL POWER AGENCY TRUST				
A00445	0424	-445-01	-19930000							
	2700	C	N	N	2019-09-01	FOR DEPOSIT				2,427,378.00
						INTO IL POWER AGENCY OPERATIONS FUND PURSUANT TO	S			
						UBSECTION (C) OF SECTION 6Z-75 OF STATE FINANCE ACT				
						AGENCY/DIVISION/FUND TOTAL				2,427,378.00
						IL POWER AGENCY OPERATIO				
A00445	0425	-445-01	-19000000							
	2700	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				11,912,378.00
						AND FOR CURRENT AND PRIOR YEAR REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				11,912,378.00
						IL POWER AGENCY RENWBL E				
A00445	0836	-445-01	-19000000							
	2700	C	N	T	2019-09-01	PURCHASES OF RENEWABLE E				50,000,000.00
						RESOURCES & RELATED EXPENSES, INCLUDING REFUND OF BIDDER	D			
						EPOSIT FEES & OVERPAYMENTS OF ALTERNATIVE COMPLIANCE	P			
						AYMENTS FOR CURRENT & PRIOR FISCAL YEAR				
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AGENCY/DIVISION TOTAL				64,339,756.00
						AGENCY TOTAL				64,339,756.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE CO-OP AGREE AFFORD CARE OPERATIONS DEPT OF INSURANCE FED TR				
TEMP55	0673-446-13			-19100055						
	5700	C	C	N	2019-09-01	AFFORDABLE CARE ACT HEAL				103,185.00
						AGENCY/DIVISION/FUND TOTAL				103,185.00
						AGENCY/DIVISION TOTAL				103,185.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE IL HEALTH INSURANCE EXCH OPERATIONS DEPT OF INSURANCE FED TR				
TEMP55	0673-446-14			-19100055						
	5700	C	C	N	2019-09-01	HEALTH INS EXCHANGE PROJ				708,950.00
						AGENCY/DIVISION/FUND TOTAL				708,950.00
						AGENCY/DIVISION TOTAL				708,950.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				8,000,000.00
A00446	0922-446-20			-11610000						
	5700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				4,129,000.00
A00446	0922-446-20			-11700000						
	5700	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				612,000.00
A00446	0922-446-20			-11800000						
	5700	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				2,928,000.00
A00446	0922-446-20			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,850,000.00
A00446	0922-446-20			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				125,000.00
A00446	0922-446-20			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				17,500.00
A00446	0922-446-20			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				17,500.00
A00446	0922-446-20			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				47,500.00
A00446	0922-446-20			-16000000						
	5700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				2,571,300.00
A00446	0922-446-20			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATIONS SERVI				230,000.00
A00446	0922-446-20			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				5,000.00
A00446	0922-446-20			-19000000						
	5700	C	N	T	2019-09-01	GET COVERED ILLINOIS EXP				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20	-19100000								
	5700 C N T	2019-09-01				OPERATIONAL COSTS & EXPE				750,000.00
A00446	0922-446-20	-99390000								
	9700 C N T	2019-09-01				REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				22,382,800.00
						AGENCY/DIVISION TOTAL				22,382,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION OPERATIONS INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				10,000,000.00
A00446	0997-446-22			-11610000						
	5700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				5,161,000.00
A00446	0997-446-22			-11700000						
	5700	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				765,000.00
A00446	0997-446-22			-11800000						
	5700	C	N	T	2019-09-01	EMPLOYER CONTRB GRP INS				2,856,000.00
A00446	0997-446-22			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,850,000.00
A00446	0997-446-22			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				150,000.00
A00446	0997-446-22			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				17,500.00
A00446	0997-446-22			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				17,500.00
A00446	0997-446-22			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				47,500.00
A00446	0997-446-22			-16000000						
	5700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				1,391,300.00
A00446	0997-446-22			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATIONS SERVI				215,000.00
A00446	0997-446-22			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				5,000.00
A00446	0997-446-22			-19100000						
	5700	C	N	T	2019-09-01	OPERATIONAL COSTS & EXPE				250,000.00
AGENCY/DIVISION/FUND TOTAL										22,725,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION AWARDS & GRANTS GEORGE BAILEY MEMORIAL				
A00446	0409-446-22			-49000000						
	5700	C	N	N	2019-09-01	GRANTS & EXPENSES RELATE				100,000.00
						GRANTS AND EXPENSES RELATED TO OR IN SUPPORT OF THE GEORGE B				
						AILEY MEMORIAL PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				49,000.00
						AGENCY/DIVISION/FUND TOTAL				49,000.00
						AGENCY/DIVISION TOTAL				22,874,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PENSION DIVISION OPERATIONS PUBLIC PENSION REGULATIO				
A00446	0546-446-25	-11200000								
	5700 C N T	2019-09-01			REGULAR POSITIONS					965,000.00
A00446	0546-446-25	-11610000								
	5700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					498,000.00
A00446	0546-446-25	-11700000								
	5700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					73,800.00
A00446	0546-446-25	-11800000								
	5700 C N T	2019-09-01			EMPLOYER CONTRB GRP INS					360,000.00
A00446	0546-446-25	-12000000								
	5700 C N T	2019-09-01			CONTRACTUAL SERVICES					25,000.00
A00446	0546-446-25	-12900000								
	5700 C N T	2019-09-01			TRAVEL					30,000.00
A00446	0546-446-25	-13000000								
	5700 C N T	2019-09-01			COMMODITIES					2,500.00
A00446	0546-446-25	-13020000								
	5700 C N T	2019-09-01			PRINTING					2,500.00
A00446	0546-446-25	-15000000								
	5750 C N T	2019-09-01			EQUIPMENT					5,000.00
A00446	0546-446-25	-17000000								
	5700 C N T	2019-09-01			TELECOMMUNICATIONS SERVI					2,500.00
A00446	0546-446-25	-19100000								
	5700 C N T	2019-09-01			SUPPORT OF AGENCY'S OPER					1,000,000.00
					FOR COSTS & EXPENSES					
					AGENCY/DIVISION/FUND TOTAL					2,964,300.00
					AGENCY/DIVISION TOTAL					2,964,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				446	INSURANCE WORKERS' COMPENSATION OPERATIONS IL WORKERS' COMP COMM OP				
A00446	0534-446-27			-19000000					
	5700	C	N	T 2019-09-01	COSTS WITH ADMINISTRATIO				950,000.00
					OPERATIONS OF INSURANCE FRAUD DIVISION OF IL WORKERS'				
					OMPENSATION COMM'S ANTI-FRAUD PROGRAM				
					AGENCY/DIVISION/FUND TOTAL				950,000.00
					AGENCY/DIVISION TOTAL				950,000.00
					AGENCY TOTAL				49,984,035.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				448		INNOVATION AND TECHNOLOG CENTRAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
CAP448	0141-448-01			-19000000						
	7800	C	C	T	2019-09-01	INFO TECH, INCLUDING ERP				400,000,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000,000.00
						TECHNOLOGY MGMNT REVOLVI				
A00448	0304-448-01			-19000000						
	7800	C	N	T	2019-09-01	ADM & PRGM EXPENSES				650,000,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000,000.00
						AGENCY/DIVISION TOTAL				1,050,000,000.00
						AGENCY TOTAL				1,050,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00452	0001	452-01	-11200000							
	5700	C N	T	2019-09-01		REGULAR POSITIONS				4,903,600.00
A00452	0001	452-01	-11700000							
	5700	C N	T	2019-09-01		SOCIAL SECURITY				375,200.00
A00452	0001	452-01	-12000000							
	5700	C N	T	2019-09-01		CONTRACTUAL SERVICES				319,300.00
A00452	0001	452-01	-12900000							
	5700	C N	T	2019-09-01		TRAVEL				57,000.00
A00452	0001	452-01	-13000000							
	5700	C N	T	2019-09-01		COMMODITIES				9,500.00
A00452	0001	452-01	-13020000							
	5700	C N	T	2019-09-01		PRINTING				8,000.00
A00452	0001	452-01	-15000000							
	5750	C N	T	2019-09-01		EQUIPMENT				6,200.00
A00452	0001	452-01	-16000000							
	5700	C N	T	2019-09-01		EDP				696,100.00
A00452	0001	452-01	-17000000							
	5700	C N	T	2019-09-01		TELECOMMUNICATIONS				23,200.00
A00452	0001	452-01	-18000000							
	5700	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				12,000.00
AGENCY/DIVISION/FUND TOTAL										6,410,100.00
WAGE THEFT ENFORCEMENT										
A00452	0885	452-01	-19100000							
	5700	C N	T	2019-09-01		OPERATIONAL EXPENSES ASSOCIATED WITH THE ADMINISTRATION OF THE ILLINOIS WAGE PAYMENT AND COLLECTION ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
AGENCY/DIVISION TOTAL										6,510,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR PUBLIC SAFETY OPERATIONS AMUSEMENT RIDE & PATRON				
A00452	0051	452	10	-19100000						
	5700	C	N	T	2019-09-01	OPERATIONAL EXPENSES ASSOCIATED WITH THE AMUSEMENT RIDE AND ATTRACTION SAFETY ACT				338,400.00
						AGENCY/DIVISION/FUND TOTAL				338,400.00
						DEPT OF LABOR FEDERAL PR				
A00452	0724	452	10	-19000000						
	5700	C	N	T	2019-09-01	COSTS OF PROMOTING OCC S				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						FEDERAL INDUSTRIAL SERVI				
A00452	0726	452	10	-19000000						
	5700	C	N	T	2019-09-01	ADMIN AND OTHER EXPENSES FOR THE OCCUPATIONAL SAFETY AND HELTH ADMIN PROGRAM				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				5,338,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR FAIR LABOR STANDARDS OPERATIONS CHILD LABOR ENFORCEMENT				
A00452	0357	452-20		-19100000						
	5700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				650,100.00
	ASSOCIATED WITH THE CHILD LABOR LAW ACT AND DAY AND TEMP LABOR SERVICES ACT									
						AGENCY/DIVISION/FUND TOTAL				650,100.00
						EMPLOYEE CLASSIFICATION				
A00452	0446	452-20		-19100000						
	5700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				348,300.00
	ASSOCIATED WITH THE ADMINISTRATION OF THE EMPLOYEE CLASSIFICATION ACT									
						AGENCY/DIVISION/FUND TOTAL				348,300.00
						AGENCY/DIVISION TOTAL				998,400.00
						AGENCY TOTAL				12,846,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01	-11200000								
	7800 C N T	2019-09-01			PERSONAL SERVICES					5,579,900.00
A00458	0711-458-01	-11610000				EMPLOYEES' RETIREMENT SY				2,880,100.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-11700000				SOCIAL SECURITY				393,200.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-11800000				GROUP INSURANCE				1,776,000.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-12000000				CONTRACTUAL SERVICES				4,627,000.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-12900000				TRAVEL				42,400.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-13000000				COMMODITIES				36,500.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-13020000				PRINTING				11,600.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-15000000				EQUIPMENT				9,500.00
	7850 C N T	2019-09-01								
A00458	0711-458-01	-16000000				ELECTRONIC DATA PROCESSI				3,630,200.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-17000000				TELECOMMUNICATIONS SERVI				348,400.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-18000000				OPERATION OF AUTO EQUIPM				222,600.00
	7800 C N T	2019-09-01								
A00458	0711-458-01	-19100000				EXPENSES OF LOTTERY GAME				233,450,000.00
	7800 C N T	2019-09-01				EXPENSES OF DEVELOPING & PROMOTING LOTTERY GAMES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01			-19100100						
	7800	C	N	T	2019-09-01	EXPENSES OF LOTTERY BOAR				8,300.00
A00458	0711-458-01			-49000000						
	7800	C	N	N	2019-09-01	FOR PAYMENT OF PRIZES TO HOLDERS OF WINNING LOTTERY TICKETS OR SHARES, INCLUDING P RIZES RELATED TO MULTI-STATE GAMES, & PAYMENT OF PROMOTIONAL R INCENTIVE PRIZES ASSOCIATED WITH SALE OF TICKETS				1,000,000,000.00
A00458	0711-458-01			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				1,253,115,700.00
						AGENCY/DIVISION TOTAL				1,253,115,700.00
						AGENCY TOTAL				1,253,115,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G OPERATIONS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-01			-19000100						
	6200	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				8,600,000.00
	LINCOLNS CHALLENGE									
	AGENCY/DIVISION/FUND TOTAL									8,600,000.00
	STATE MILITARY JUSTICE									
A00466	0500-466-01			-19000000						
	6200	C	N	T	2019-09-01	MILITARY JUSTICE EXPENSE				100,000.00
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	FEDERAL SUPPORT AGREEMEN									
A00466	0333-466-01			-44000000						
	6200	C	N	N	2019-09-01	LINCOLNS CHALLENGE ALLOW				1,200,000.00
	AGENCY/DIVISION/FUND TOTAL									1,200,000.00
	IL MILITARY FAMILY RELIE									
A00466	0725-466-01			-44000000						
	6200	C	N	N	2019-09-01	AWARDS AND GRANTS				5,000,000.00
	GRANTS TO PERSONS OR FAMILIES OF PERSONS WHO ARE MEMEBERS O F NATIONAL GUARD OR MILITARY THAT HAVE BEEN CALLED TO DUTY A S RESULT OF SEPTEMBER 11									
	AGENCY/DIVISION/FUND TOTAL									5,000,000.00
	AGENCY/DIVISION TOTAL									34,530,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS FACILITIES OPERATIONS OPERATIONS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-15			-19000000						
	6200	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				16,000,000.00
	ARMY NATIONAL GUARD FACILITIES OPERATIONS AND MAINTENANCE									
A00466	0333-466-15			-19000200						
	6200	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				14,610,700.00
	ARMY/AIR REIMBURSABLE POSITIONS									
	AGENCY/DIVISION/FUND TOTAL									30,610,700.00
	CAPITAL DEVELOPMENT									
CAP466	0141-466-15			-66000000						
	6250	C	C	N	2019-09-01	IL NATIONAL GUARD FACILI				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									5,000,000.00
	IL NATNL GUARD ARMORY CO									
NEW466	0927-466-15			-66000000						
	6250	C	N	N	2019-09-01	IL NATIONAL GUARD FACILI				50,000,000.00
NEW466	0927-466-15			-66000100						
	6250	C	N	N	2019-09-01	LAND ACQ AND PARKING AT				66,823.00
NEW466	0927-466-15			-66000200						
	6250	C	N	N	2019-09-01	IL NATIONAL GUARD FACILI				471,774.00
	AGENCY/DIVISION/FUND TOTAL									50,538,597.00
	AGENCY/DIVISION TOTAL									86,149,297.00
	AGENCY TOTAL									120,679,297.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00478	0001-478-05	-11200000								
	1300 C N T	2019-09-01			REGULAR POSITIONS					13,927,900.00
A00478	0001-478-05	-11700000								
	1300 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					1,065,500.00
A00478	0001-478-05	-12000000								
	1300 C N T	2019-09-01			CONTRACTUAL SERVICES					1,852,700.00
A00478	0001-478-05	-12900000								
	1300 C N T	2019-09-01			TRAVEL					75,000.00
A00478	0001-478-05	-13000000								
	1300 C N T	2019-09-01			COMMODITIES					
A00478	0001-478-05	-13020000								
	1300 C N T	2019-09-01			PRINTING					
A00478	0001-478-05	-15000000								
	1350 C N T	2019-09-01			EQUIPMENT					
A00478	0001-478-05	-16000000								
	1300 C N T	2019-09-01			EDP					10,462,100.00
A00478	0001-478-05	-17000000								
	1300 C N T	2019-09-01			TELECOMMUNICATIONS					
A00478	0001-478-05	-18000000								
	1300 C N T	2019-09-01			OP OF AUTO EQUIPMENT					34,000.00
A00478	0001-478-05	-19930000								
	1300 C N N	2019-09-01			DEP INTO PUB AID REC TRU					4,275,000.00
AGENCY/DIVISION/FUND TOTAL										31,692,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-05	-11200000								
	1300 C N T	2019-09-01			REGULAR POSITIONS					275,300.00
A00478	0421-478-05	-11610000								
	1300 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					142,200.00
A00478	0421-478-05	-11700000								
	1300 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					21,100.00
A00478	0421-478-05	-11800000								
	1300 C N T	2019-09-01			GROUP INSURANCE					127,000.00
A00478	0421-478-05	-12000000								
	1300 C N T	2019-09-01			CONTRACTUAL SERVICES					5,294,400.00
A00478	0421-478-05	-13000000								
	1300 C N T	2019-09-01			COMMODITIES					227,900.00
A00478	0421-478-05	-13020000								
	1300 C N T	2019-09-01			PRINTING					351,100.00
A00478	0421-478-05	-15000000								
	1350 C N T	2019-09-01			EQUIPMENT					873,900.00
A00478	0421-478-05	-16000000								
	1300 C N T	2019-09-01			EDP					1,858,100.00
A00478	0421-478-05	-17000000								
	1300 C N T	2019-09-01			TELECOMMUNICATIONS					1,155,000.00
A00478	0421-478-05	-19000000								
	1300 C N T	2019-09-01			INFORMATION TECH INFRAST					47,447,000.00
					AGENCY/DIVISION/FUND TOTAL					57,773,000.00
					AGENCY/DIVISION TOTAL					89,465,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS GENERAL REVENUE				
A00478	0001-478-15	-11200000								
	1300 C N T	2019-09-01			REGULAR POSITIONS					4,687,100.00
A00478	0001-478-15	-11700000								
	1300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					358,600.00
A00478	0001-478-15	-12000000								
	1300 C N T	2019-09-01			CONTRACTUAL SERVICES					
A00478	0001-478-15	-12900000								
	1300 C N T	2019-09-01			TRAVEL					10,000.00
A00478	0001-478-15	-15000000								
	1350 C N T	2019-09-01			EQUIPMENT					
					AGENCY/DIVISION/FUND TOTAL					5,055,700.00
					LONG TERM CARE PROVIDER					
A00478	0345-478-15	-19100000								
	1300 C N T	2019-09-01			ADMINISTRATIVE EXPENSES					233,000.00
					AGENCY/DIVISION/FUND TOTAL					233,000.00
					PUBLIC AID RECOVERIES TR					
A00478	0421-478-15	-11200000								
	1300 C N T	2019-09-01			REGULAR POSITIONS					8,835,000.00
A00478	0421-478-15	-11610000								
	1300 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					4,560,100.00
A00478	0421-478-15	-11700000								
	1300 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					675,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-15	-11800000								
	1300 C N T	2019-09-01				GROUP INSURANCE				2,298,500.00
A00478	0421-478-15	-12000000								
	1300 C N T	2019-09-01				CONTRACTUAL SERVICES				4,018,500.00
A00478	0421-478-15	-12900000								
	1300 C N T	2019-09-01				TRAVEL				78,800.00
A00478	0421-478-15	-13000000								
	1300 C N T	2019-09-01				COMMODITIES				
A00478	0421-478-15	-13020000								
	1300 C N T	2019-09-01				PRINTING				
A00478	0421-478-15	-15000000								
	1350 C N T	2019-09-01				EQUIPMENT				
A00478	0421-478-15	-17000000								
	1300 C N T	2019-09-01				TELECOMMUNICATIONS				
						AGENCY/DIVISION/FUND TOTAL				20,466,800.00
						AGENCY/DIVISION TOTAL				25,755,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS GENERAL REVENUE				
A00478	0001-478-55			-19930000						
	1700	C	N	T	2019-09-01	DEP INTO CHILD SUPP ADMI				27,000,000.00
	AGENCY/DIVISION/FUND TOTAL									27,000,000.00
	CHILD SUPPORT ADMINISTRA									
A00478	0757-478-55			-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS				50,133,200.00
A00478	0757-478-55			-11290000						
	1700	C	N	T	2019-09-01	RET CONTRIB PAID BY EMPL				22,600.00
A00478	0757-478-55			-11610000						
	1700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				25,875,700.00
A00478	0757-478-55			-11700000						
	1700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				3,835,200.00
A00478	0757-478-55			-11800000						
	1700	C	N	T	2019-09-01	GROUP INSURANCE				17,426,200.00
A00478	0757-478-55			-12000000						
	1700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				56,000,000.00
A00478	0757-478-55			-12900000						
	1700	C	N	T	2019-09-01	TRAVEL				233,000.00
A00478	0757-478-55			-13000000						
	1700	C	N	T	2019-09-01	COMMODITIES				292,000.00
A00478	0757-478-55			-13020000						
	1700	C	N	T	2019-09-01	PRINTING				180,000.00
A00478	0757-478-55			-15000000						
	1750	C	N	T	2019-09-01	EQUIPMENT				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00478	0757-478-55	-16000000								
	1700 C N T	2019-09-01			EDP					12,140,100.00
A00478	0757-478-55	-17000000				TELECOMMUNICATIONS				1,900,000.00
	1700 C N T	2019-09-01								
A00478	0757-478-55	-19000000				CHILD SUPPORT ENF DEMONS				500,000.00
	1700 C N T	2019-09-01								
A00478	0757-478-55	-19100000				ENHANCED COLLECTION EFFO				7,000,000.00
	1700 C N T	2019-09-01								
A00478	0757-478-55	-19100100				STATE DISBURSEMENT UNIT				9,000,000.00
	1700 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				186,038,000.00
						AGENCY/DIVISION TOTAL				213,038,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV ATTORNEY GEN REPRESENTAT OPERATIONS GENERAL REVENUE				
A00478	0001-478-58	-11200000								
	1300 C N T	2019-09-01			REGULAR POSITIONS					935,800.00
A00478	0001-478-58	-11290000								
	1300 C N T	2019-09-01			RET CONTRIB PAID BY EMPL					3,000.00
A00478	0001-478-58	-11700000								
	1300 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					71,600.00
A00478	0001-478-58	-12000000								
	1300 C N T	2019-09-01			CONTRACTUAL SERVICES					100,000.00
A00478	0001-478-58	-12900000								
	1300 C N T	2019-09-01			TRAVEL					4,000.00
A00478	0001-478-58	-15000000								
	1350 C N T	2019-09-01			EQUIPMENT					1,800.00
					AGENCY/DIVISION/FUND TOTAL					1,116,200.00
					AGENCY/DIVISION TOTAL					1,116,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV PA RECOVERY TRUST OPERAT OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-60	-11200000								
	1300 C N T	2019-09-01			REGULAR POSITIONS					7,339,600.00
A00478	0421-478-60	-11610000								
	1300 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					3,788,300.00
A00478	0421-478-60	-11700000								
	1300 C N T	2019-09-01			SOCIAL SECURITY/MEDICARE					561,500.00
A00478	0421-478-60	-11800000								
	1300 C N T	2019-09-01			GROUP INSURANCE					1,985,700.00
A00478	0421-478-60	-12000000								
	1300 C N T	2019-09-01			CONTRACTUAL SERVICES					13,650,000.00
A00478	0421-478-60	-12900000								
	1300 C N T	2019-09-01			TRAVEL					67,200.00
A00478	0421-478-60	-13000000								
	1300 C N T	2019-09-01			COMMODITIES					
A00478	0421-478-60	-13020000								
	1300 C N T	2019-09-01			PRINTING					
A00478	0421-478-60	-15000000								
	1350 C N T	2019-09-01			EQUIPMENT					
A00478	0421-478-60	-17000000								
	1300 C N T	2019-09-01			TELECOMMUNICATIONS					
					AGENCY/DIVISION/FUND TOTAL					27,392,300.00
					AGENCY/DIVISION TOTAL					27,392,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS GENERAL REVENUE				
A00478	0001-478-65			-19000000						
	1300	C	N	T	2019-09-01	COMP STUDY OF LONG-TERM				400,000.00
A00478	0001-478-65			-19930000						
	1300	C	N	N	2019-09-01	DEP INTO HLTHCRE PROV RE FOR DEPOSIT INTO HEALTHCARE PROVIDER RELIEF FUND				1,107,054,800.00
A00478	0001-478-65			-19930100						
	1300	C	N	N	2019-09-01	DEP INTO MED SPEC PURP T				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,111,454,800.00
						COUNTY PROVIDER TRUST				
A00478	0329-478-65			-19000000						
	1300	C	N	T	2019-09-01	ADMIN EXPS AND PASS-THRU				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344-478-65			-19100000						
	1300	C	N	T	2019-09-01	FOR ADMINISTRATIVE EXPEN				191,500.00
						AGENCY/DIVISION/FUND TOTAL				191,500.00
						LONG TERM CARE PROVIDER				
A00478	0345-478-65			-19100000						
	1300	C	N	T	2019-09-01	FOR ADMINISTRATIVE EXPEN				1,090,500.00
						AGENCY/DIVISION/FUND TOTAL				1,090,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-65			-11200000						
	1300	C	N	T	2019-09-01	REGULAR POSITIONS				5,427,900.00
A00478	0421-478-65			-11610000						
	1300	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				2,801,600.00
A00478	0421-478-65			-11700000						
	1300	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				415,200.00
A00478	0421-478-65			-11800000						
	1300	C	N	T	2019-09-01	GROUP INSURANCE				1,273,900.00
A00478	0421-478-65			-12000000						
	1300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				42,000,000.00
A00478	0421-478-65			-13000000						
	1300	C	N	T	2019-09-01	COMMODITIES				
A00478	0421-478-65			-13020000						
	1300	C	N	T	2019-09-01	PRINTING				
A00478	0421-478-65			-15000000						
	1350	C	N	T	2019-09-01	EQUIPMENT				
A00478	0421-478-65			-17000000						
	1300	C	N	T	2019-09-01	TELECOMMUNICATIONS				
A00478	0421-478-65			-19000000						
	1300	C	N	T	2019-09-01	DEV, IMP, OP OF DATA WAR				6,259,100.00
AGENCY/DIVISION/FUND TOTAL										58,177,700.00
HEALTHCARE PROVIDER RELI										
A00478	0793-478-65			-19000000						
	1300	C	N	T	2019-09-01	MCHC FOR IL POISON CONTR FOR PAYMENTS TO THE MCHS CHICAGO HOSPITAL, OR ITS SUCCESSOR FOR THE ILLINOIS POSION CONTROL CENTER				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS HEALTHCARE PROVIDER RELI				
A00478	0793-478-65			-19100000						
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES				53,361,800.00
						AGENCY/DIVISION/FUND TOTAL				56,361,800.00
						MEDICAL SPECIAL PURPOSE				
A00478	0808-478-65			-19000000						
	1300	C	N	T	2019-09-01	MED DEMO PROJ/COSTS FED PROJECTS AND COSTS ASSOCIATED WITH IMPLEMENT OF FED HEALTH I NSURANCE PROTABILITY AND ACCOUNTABILITY ACT MANDATES				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						GENERAL REVENUE				
A00478	0001-478-65			-49000000						
	1300	C	N	N	2019-09-01	COMMTY TRANSTN & LONG TE COMMUNITY TRANSITIONS AND LONG-TERM CARE SYSTEM REBALANCING INCLUDING GRANTS, SERVICES AND RELATED OPERATING AND A DMINISTRATIVE COSTS				6,000,000.00
A00478	0001-478-65			-49000100						
	1300	C	N	N	2019-09-01	CRITICAL ACCESS CARE PHA				10,000,000.00
A00478	0001-478-65			-49007000						
	1300	C	N	N	2019-09-01	MEDICAL ASSISTANCE PROVI MEDICAL ASSISTANCE PROVIDERS AND RELATED OPERATING AND A DMINISTRATIVE COSTS				6,737,862,300.00
						AGENCY/DIVISION/FUND TOTAL				6,753,862,300.00
						UNIVERSITY OF IL HOSPITA				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS UNIVERSITY OF IL HOSPITA				
A00478	0136	478-65	-44000000							
	1300	C	N	N	2019-09-01	TO REIMBURSE U OF I HOSP				375,000,000.00
						AGENCY/DIVISION/FUND TOTAL				375,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329	478-65	-44000000							
	1300	C	N	N	2019-09-01	FOR MEDICAL SERVICES				2,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000,000.00
						PROVIDER INQUIRY TRUST				
A00478	0341	478-65	-49000000							
	1300	C	N	N	2019-09-01	ACCESS/UTIL OF ELIGIBLTY				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						LONG TERM CARE PROVIDER				
A00478	0345	478-65	-44000000							
	1300	C	N	T	2019-09-01	LONG-TERM CARE SERVICES FOR SKILLED, INTERMEDIATE, AND OTHER RELATED				550,000,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000,000.00
						HOSPITAL PROVIDER				
A00478	0346	478-65	-44000000							
	1300	C	N	N	2019-09-01	HOSPITALS, CAPITATED MCO FOR HOSPITALS, CAPITATED MANAGED CARE ORGINIZATIONS AS DESCRIBED IN SUBSECTIONS S AND T OF SECT 5A-12.2 OF IL UBLIC AID CODE AND RELATED OPERATING & ADMINISTRATIVE COSTS				3,350,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,350,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS SPECIAL ED MEDICAID MATC				
A00478	0355-478-65			-44000000						
	1300	C	N	N	2019-09-01	GRANTS TO LOCAL EDUCATIO				200,000,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000,000.00
						TRAUMA CENTER				
A00478	0397-478-65			-44000000						
	1300	C	N	N	2019-09-01	ADJST PMTS LEVEL I/IITRA CERTAIN LEVEL I AND II TRAUMA CNTRS				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000,000.00
						ELECTRONIC HEALTH RECORD				
A00478	0503-478-65			-44000000						
	1300	C	N	N	2019-09-01	PAYMENTS HEALTH CARE PRO PAYMENTS TO QUALIFYING HEALTH CARE PROVIDERS TO ENCOURAGE A DOPTION & USE OF CERTIFIED ELECTRONIC HEALTH RECORDS T ECHNOLOGY PURSUANT TO PARAGRAPH 1903 (T) (1) OF SOC SEC ACT				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00
						MONEY FOLLOWS PRSN BDGT				
A00478	0522-478-65			-49000000						
	1300	C	N	N	2019-09-01	SUPPORT OF FEDERALLY-APP MONEY FOLLOWS PERSON DEMONSTRATION PROJECT				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						JUVENILE REHAB SERV MEDI				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS JUVENILE REHAB SERV MEDI				
A00478	0575-478-65			-44000000						
	1300	C	N	N	2019-09-01	GRANT TO DEPT OF JUVENIL JUSTICE AND COUNTIES FOR COURT-ORDERED JUVENILE BEHAVIORAL H EALTH SERVICES UNDER MEDICAID REHAB OPTIO AND CHILDRENS H EALTH INSURANCE PROGRAM ACT				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						MEDICAL INTERAGENCY PROG				
A00478	0720-478-65			-49000000						
	1300	C	N	N	2019-09-01	MEDICAL ASSISTANCE PAYME INDIVIDUALS ELIGIBLE FOR MEDICAL ASSISTANCE PROGRAMS M EDICAL SERVICES & OTHER COSTS ASSOCIATED WITH PROGRAMS A DMIN BY ANOTHER AGENCY OF GOV, INCLUDING OPER & ADMIN COSTS				70,000,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000,000.00
						DRUG REBATE				
A00478	0728-478-65			-49002000						
	1300	C	N	N	2019-09-01	MEDICAL ASSISTANCE				1,100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,100,000,000.00
						TOBACCO SETTLEMENT RECOV				
A00478	0733-478-65			-49002000						
	1300	C	N	N	2019-09-01	MEDICAL ASSISTANCE				200,600,000.00
						AGENCY/DIVISION/FUND TOTAL				200,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAID BUY IN PROGRAM				
A00478	0740	478-65		-49002000						
	1300	C	N	N	2019-09-01	HLTH BEN FOR WORKERS WIT				636,900.00
						AGENCY/DIVISION/FUND TOTAL				636,900.00
						HEALTHCARE PROVIDER RELI				
A00478	0793	478-65		-49000000						
	1300	C	N	N	2019-09-01	MEDICAL ASSISTANCE PROVI & RELATED ADMINISTRATIVE EXPENSES				7,330,427,400.00
						AGENCY/DIVISION/FUND TOTAL				7,330,427,400.00
						MEDICAL SPECIAL PURPOSE				
A00478	0808	478-65		-49000000						
	1300	C	N	N	2019-09-01	ELIGIBLE VERIFY & ENROLL AS REQUIRED BY PA 96-1501 & FEDERAL PATIENT PROTECTION & A FFORDABLE CARE ACT, INCLUDING GRANT EXPENDITURES, OPERATING & A DMINSTRATIVE COSTS & RELATED DISTRIBUTIVE PURPOSES				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329	478-65		-99390000						
	9700	C	N	T	2019-09-01	FOR REFUNDS OF OVERPAYME INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CARE PROV FOR PERSONS WI				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV MEDICAL REFUNDS CARE PROV FOR PERSONS WI				
A00478	0344-478-65			-99390000						
	9700	C	N	T	2019-09-01	FOR REFUNDS OF OVERPAYME				1,000,000.00
	INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	LONG TERM CARE PROVIDER									
A00478	0345-478-65			-99390000						
	9700	C	N	T	2019-09-01	FOR REFUNDS OF OVERPAYME				2,750,000.00
	INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS									
	AGENCY/DIVISION/FUND TOTAL									2,750,000.00
	HOSPITAL PROVIDER									
A00478	0346-478-65			-99390000						
	9700	C	N	T	2019-09-01	FOR REFUNDS OF OVERPAYME				5,000,000.00
	INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS									
	AGENCY/DIVISION/FUND TOTAL									5,000,000.00
	AGENCY/DIVISION TOTAL									23,838,252,900.00
	AGENCY TOTAL									24,195,020,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIRECTORS OFFICE OPERATI OPERATIONS GENERAL REVENUE				
A00482	0001-482-01			-11200000						
	1300	C	N	T	2019-09-01	REGULAR POSITIONS				37,821,000.00
A00482	0001-482-01			-11700000						
	1300	C	N	T	2019-09-01	SOCIAL SECURITY				2,885,900.00
A00482	0001-482-01			-19100000						
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES				13,943,300.00
AGENCY/DIVISION/FUND TOTAL										54,650,200.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-01			-19000000						
	1300	C	N	T	2019-09-01	IL HLTH INSRNC MARKETPLA & RELATED ACTIVITIES				5,000,000.00
A00482	0063-482-01			-19000400						
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP SUPPORT OF FEDERALLY FUNDED PUBLIC HEALTH PROGRAMS				300,000.00
A00482	0063-482-01			-19100500						
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES TO SUPPORT REFUGEE HEALTH CARE				514,000.00
AGENCY/DIVISION/FUND TOTAL										5,814,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896-482-01			-19000000						
	1300	C	N	T	2019-09-01	EXPENSES/PUBLIC HLTH PRG				2,250,000.00
AGENCY/DIVISION/FUND TOTAL										2,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482	PUBLIC HEALTH DIRECTORS OFFICE OPERATI AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063-482-01			-44000300					
	1300	C	N	N	2019-09-01				1,950,000.00
	DEVELOPMENT OF REFUGEE HEALTH CARE				AWARDS AND GRANTS				
					AGENCY/DIVISION/FUND TOTAL				1,950,000.00
					AGENCY/DIVISION TOTAL				64,664,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-10	-11200000							
	1300	C N	T	2019-09-01		REGULAR POSITIONS				271,700.00
A00482	0063	482-10	-11610000							
	1300	C N	T	2019-09-01		RETIREMENT				146,800.00
A00482	0063	482-10	-11700000							
	1300	C N	T	2019-09-01		SOCIAL SECURITY				21,100.00
A00482	0063	482-10	-11800000							
	1300	C N	T	2019-09-01		GROUP INSURANCE				80,000.00
A00482	0063	482-10	-12000000							
	1300	C N	T	2019-09-01		CONTRACTUAL SERVICES				485,000.00
A00482	0063	482-10	-12900000							
	1300	C N	T	2019-09-01		TRAVEL				20,000.00
A00482	0063	482-10	-13000000							
	1300	C N	T	2019-09-01		COMMODITIES				6,000.00
A00482	0063	482-10	-13020000							
	1300	C N	T	2019-09-01		PRINTING				21,000.00
A00482	0063	482-10	-15000000							
	1350	C N	T	2019-09-01		EQUIPMENT				80,000.00
A00482	0063	482-10	-17000000							
	1300	C N	T	2019-09-01		TELECOMMUNICATION				250,000.00
A00482	0063	482-10	-19100000							
	1300	C N	T	2019-09-01		OPERATIONAL EXPENSES OF MAINTAINING VITAL RECORDS SYSTEM				400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,781,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	482-10		-19100000						
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES FOR MAINTAINING BILLINGS AND RECEIVABLES FOR LEAD TESTING				110,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						DEATH CERTIFICATE SURCHA				
A00482	0635	482-10		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF STATEWIDE DATABASE OF DEATH CERTIFICATES AND D ISTRIBUTION OF FUNDS TO GOVERNMENTAL UNITS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						IL ADOPT REGISTRY & MED				
A00482	0638	482-10		-19000000						
	1300	C	N	T	2019-09-01	ADOPTION RGSTRY/MED INFO FOR EXPENSES ASSOCIATED WITH ADOPTION REGISTRY & MEDICAL I NFORMATION EXCHANGE				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-10		-19100000						
	1300	C	N	T	2019-09-01	REGIONAL/CENTRAL OFFICE REGIONAL & CENTRAL OFFICE FACILITIES OPERATIONAL EXPENSES				750,000.00
						AGENCY/DIVISION/FUND TOTAL				750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS METABOLIC SCREENING & TR				
A00482	0920-482-10			-19100000						
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES				80,000.00
	OPERATIONAL EXPENSES FOR MAINTAINING LABORATORY BILLINGS A ND RECEIVABLES									
	AGENCY/DIVISION/FUND TOTAL									80,000.00
	BUILD ILLINOIS BOND									
CAP482	0971-482-10			-44000000						
	1300	C	C	N	2019-09-01	HOSPITAL CAPITAL INVEST				645,509.00
	AGENCY/DIVISION/FUND TOTAL									645,509.00
	GENERAL REVENUE									
A00482	0001-482-10			-99300000						
	9700	C	N	T	2019-09-01	REFUNDS				13,800.00
	AGENCY/DIVISION/FUND TOTAL									13,800.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-10			-99300000						
	9700	C	N	T	2019-09-01	REFUNDS				75,000.00
	AGENCY/DIVISION/FUND TOTAL									75,000.00
	MATERNAL & CHILD HLTH SE									
A00482	0872-482-10			-99300000						
	9700	C	N	T	2019-09-01	REFUNDS				5,000.00
	AGENCY/DIVISION/FUND TOTAL									5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				482	PUBLIC HEALTH OFFICE OF FINANCE AND AD REFUNDS PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-10			-99300000					
	9700	C	N	T 2019-09-01	REFUNDS				5,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000.00
					AGENCY/DIVISION TOTAL				6,165,909.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH DIVISION OF INFORMATION OPERATIONS GENERAL REVENUE				
A00482	0001-482-15			-19000100						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				138,300.00
	EXPENSES ASSOCIATED WITH CHILDHOOD IMMUNIZATION PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									138,300.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-15			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				2,500,000.00
	EXPENSES ASSOCIATED WITH SUPPORT OF FEDERALLY FUNDED PUBLIC HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	PUBLIC HEALTH SPEC STATE									
A00482	0896-482-15			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				1,700,000.00
	EXPENSES OF EPSDT AND OTHER PUBLIC HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,700,000.00
	AGENCY/DIVISION TOTAL									4,338,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS GENERAL REVENUE				
A00482	0001-482-20	-19000000								
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOSES OF ADVERSE PREGNANCY OUTCOMES REPORTING SYSTEM (APORS) PROGRAM				986,600.00
A00482	0001-482-20	-19000200								
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOSES OF STATE CANCER REGISTRY				147,400.00
A00482	0001-482-20	-19000300								
	1300	C	N	T	2019-09-01	OPIOID OVERDOSE PREVENTION				1,625,000.00
						AGENCY/DIVISION/FUND TOTAL				2,759,000.00
						RURAL/DOWNSTATE HEALTH A				
A00482	0048-482-20	-19100000								
	1300	C	N	T	2019-09-01	J1 WAIVER APPLICATIONS EXPENSES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-20	-19000000								
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOSES OF EPIDEMIOLOGICAL HEALTH OUTCOMES INVESTIGATIONS AND DATABASE DEVELOPMENT				12,110,000.00
A00482	0063-482-20	-19000100								
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOSES OF RURAL HEALTH CENTER TO EXPAND AVAILABILITY OF PRIMARY HEALTH CARE				2,000,000.00
A00482	0063-482-20	-19100000								
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOSES OF OPERATIONAL EXPENSES TO DEVELOP HEALTH CARE PROVIDER RECRUITMENT AND RETENTION PROGRAM				300,000.00
						AGENCY/DIVISION/FUND TOTAL				14,410,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS HOSPITAL LICENSURE				
A00482	0068	482-20		-19000000						
	1300	C	N	T	2019-09-01	EXPENSE IL ADVERSE HEALTH EVENTS REPORTING LAW FOR AN ADVERSE HEALTH CARE EVENT				1,500,000.00
						REPORTING SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						COMMUNITY HEALTH CENTER				
A00482	0113	482-20		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP EXPENSES FOR ACCESS TO PRIMARY HEALTH CARE SERVICES PROGRAM				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						IL HEALTH FACILITIES PLA				
A00482	0238	482-20		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF HEALTH FACILITIES & SVCS REVIEW BOARD				1,200,000.00
A00482	0238	482-20		-19000100						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS DEPT EXPENSES IN SUPPORT OF HEALTH FACILITIES & SERVICES				2,500,000.00
						REVIEW BOARD				
						AGENCY/DIVISION/FUND TOTAL				3,700,000.00
						NURSING DEDICATED & PROF				
A00482	0258	482-20		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP EXPENSES OF NURSING EDUCATION SCHOLARSHIP LAW				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS LONG TERM CARE PROVIDER				
A00482	0345	482-20		-19000000						
	1300	C	N	T	2019-09-01	IDENTIFIED OFFENDERS ASSESS				2,000,000.00
						EXPENSES OF IDENTIFIED OFFENDERS ASSESSMENT & OTHER PUBLIC HEALTH & SAFETY ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						REGUL EVAL & BASIC ENFOR				
A00482	0388	482-20		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				75,000.00
						EXPENSE OF ALTERNATIVE HLTH CARE DELIVERY SYSTEM PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PUBLIC HEALTH FEDERAL PR				
A00482	0838	482-20		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				612,000.00
						HEALTH OUTCOMES, RESEARCH, POLICY AND SURVEILLANCE				
						AGENCY/DIVISION/FUND TOTAL				612,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-20		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				2,200,000.00
						EXPENSES OF PREVENTIVE HEALTH AND HEALTH SERVICES NEEDS A SSESSMENT				
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-20	-19000000							
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOSES ASSOCIATED WITH HEALTH OUTCOMES INVESTIGATIONS AND OTHER PUBLIC HEALTH PROGRAMS				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
IL STATE PODIATRIC DISCIPLINE										
A00482	0954	482-20	-19000000							
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURPOSES EXPENSES OF PODIATRIC SCHOLARSHIP AND RESIDENCY ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-20	-44000000							
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS GRANTS TO DEVELOP HEALTH CARE PROVIDER RECRUITMENT AND RETENTION PROGRAM				450,000.00
A00482	0063	482-20	-44000100							
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS GRANTS TO DEVELOP HEALTH PROFESSIONAL EDUCATIONAL LOAN REPAYMENT PROGRAM				1,364,600.00
AGENCY/DIVISION/FUND TOTAL										1,814,600.00
TOBACCO SETTLEMENT RECOVERY										
A00482	0733	482-20	-49000000							
	1300	C	N	N	2019-09-01	FOR GRANTS & ADMIN EXPENSES FOR COMMUNITY HEALTH CENTER EXPANSION PROGRAM & HEALTHCARE WORKFORCE PROVIDERS IN HEALTH PROFESSIONAL SHORTAGE AREAS				1,364,600.00
AGENCY/DIVISION/FUND TOTAL										1,364,600.00
AGENCY/DIVISION TOTAL										35,485,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS GENERAL REVENUE				
A00482	0001-482-30			-19000000						
	1300	C	N	T	2019-09-01	EXP SID PROGRAM				244,400.00
A00482	0001-482-30			-19000300						
	1300	C	N	T	2019-09-01	VIOLENCE PREVENTION TASK FOR EXPENSES				97,800.00
A00482	0001-482-30			-19000500						
	1300	C	N	T	2019-09-01	U OF I SICKLE CELL CLINI FOR EXPENSES				483,900.00
AGENCY/DIVISION/FUND TOTAL										826,100.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-30			-11200000						
	1300	C	N	T	2019-09-01	REGULAR POSITIONS				1,427,300.00
A00482	0063-482-30			-11610000						
	1300	C	N	T	2019-09-01	RETIREMENT				771,000.00
A00482	0063-482-30			-11700000						
	1300	C	N	T	2019-09-01	SOCIAL SECURITY				109,200.00
A00482	0063-482-30			-11800000						
	1300	C	N	T	2019-09-01	GROUP INSURANCE				381,000.00
A00482	0063-482-30			-12000000						
	1300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				650,000.00
A00482	0063-482-30			-12900000						
	1300	C	N	T	2019-09-01	TRAVEL				160,000.00
A00482	0063-482-30			-13000000						
	1300	C	N	T	2019-09-01	COMMODITIES				13,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS DHS PRIVATE RESOURCE				
A00482	0690	482-30	-19000000							
	1300	C	N	T	2019-09-01	EXPENSES OF DIABETES RSR				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-30	-19100000							
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES OPERATIONAL EXPENSES OF MATERNAL AND CHILD HEALTH PROGRAMS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-30	-19000000							
	1300	C	N	T	2019-09-01	PREVENTIVE HLTH & HLTH S				1,226,800.00
						AGENCY/DIVISION/FUND TOTAL				1,226,800.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-30	-19000000							
	1300	C	N	T	2019-09-01	EXPENSES/PUBLIC HLTH PRG				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						METABOLIC SCREENING & TR				
A00482	0920	482-30	-19100200							
	1300	C	N	T	2019-09-01	LUMP SUM, OPERATIONS METABOLIC SCREENING FOLLOW-UP SERVICES				3,297,000.00
						AGENCY/DIVISION/FUND TOTAL				3,297,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS HEARING INSTRUMENT DISPE				
A00482	0938	482-30		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				100,000.00
						HEARING AID CONSUMER PROTECTION ACT				
AGENCY/DIVISION/FUND TOTAL										100,000.00
GENERAL REVENUE										
A00482	0001	482-30		-44000000						
	1300	C	N	N	2019-09-01	NATNL KIDNEY FOUNDATION				350,000.00
A00482	0001	482-30		-44000100						
	1300	C	N	N	2019-09-01	IL VIOLENT DEATH REPORTI				76,700.00
						GRANTS TO CHILDREN'S MEMORIAL HOSPITAL FOR IL VIOLENT DEATH				
						REPORTING SYSTEM TO ANALYZE DATA, IDENTIFY RISK FACTORS &				
						DEVELOP PREVENTION EFFORTS				
A00482	0001	482-30		-44000200						
	1300	C	N	N	2019-09-01	PROSTRATE CANCER AWARENE				146,600.00
A00482	0001	482-30		-44670400						
	1300	C	N	N	2019-09-01	FOR GRANTS				441,700.00
						FOR VISION & HEARING SCREENING PROGRAMS				
AGENCY/DIVISION/FUND TOTAL										1,015,000.00
ALZHEIMER'S DISEASE RESE										
A00482	0060	482-30		-44000700						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				250,000.00
						GRANTS PER ALZHEIMER'S DISEASE RESEARCH ACT				
AGENCY/DIVISION/FUND TOTAL										250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063	482	30	-49000200						
	1300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				9,530,000.00
						GRANTS FOR PUBLIC HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				9,530,000.00
						CHILDHOOD CANCER RESEARC				
A00482	0172	482	30	-44000000						
	1300	C	N	N	2019-09-01	GRNTS/CHILDHOOD CANCER R				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						DIABETES RESEARCH CHECKO				
A00482	0198	482	30	-44000200						
	1300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				250,000.00
						GRANTS FOR DIABETES RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MULTIPLE SCLEROSIS RESEA				
A00482	0429	482	30	-44000000						
	1300	C	N	N	2019-09-01	GRANT MULTPLE SCLEROSIS				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AUTOIMMUNE DISEASE RESEA				
A00482	0469	482	30	-44000000						
	1300	C	N	N	2019-09-01	GRANTS				50,000.00
						FOR AUTOIMMUNE DISEASE RESEARCH & TREATMENT				
						AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS PROSTATE CANCER RESEARCH				
A00482	0626	482-30		-44000000						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				30,000.00
						GRANTS TO PUBLIC AND PRIVATE ENTITIES IN ILLINOIS FOR				
						ROSTATE CANCER RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733	482-30		-44000000						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				5,000,000.00
						CERTIFIED LOCAL HEALTH DEPARTMENT GRANTS FOR ANTI-SMOKING				
						ROGRAMS				
A00482	0733	482-30		-44000100						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				3,100,000.00
						AMERICAN LUNG ASSOCIATION FOR OPERATIONS OF QUITLINE				
A00482	0733	482-30		-49000000						
	1300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES FOR TOBACCO USE				
						REVENTION PROGRAM, BASUAH PROGRAM, AND ASTHMA PREVENTION				
						AGENCY/DIVISION/FUND TOTAL				9,100,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-30		-44001300						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				495,000.00
						GRANTS FOR MATERNAL AND CHILD HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				495,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-30			-49002300						
	1300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
						GRANTS FOR PREVENTION PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						METABOLIC SCREENING & TR				
A00482	0920-482-30			-44001700						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				3,250,000.00
						GRANTS FOR METABOLIC SCREENING FOLLOW-UP SERVICES				
A00482	0920-482-30			-44630000						
	1300	C	N	N	2019-09-01	MEDICAL/FOOD SUPPLY,FREE				2,875,000.00
						GRANTS FOR FREE DISTRIBUTION OF MEDICAL PREPARATIONS AND F				
						OOD SUPPLIES				
						AGENCY/DIVISION/FUND TOTAL				6,125,000.00
						AGENCY/DIVISION TOTAL				46,670,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-40	-11200000							
	1300	C N	T	2019-09-01		REGULAR POSITIONS				9,348,000.00
A00482	0063	482-40	-11610000							
	1300	C N	T	2019-09-01		RETIREMENT				5,049,100.00
A00482	0063	482-40	-11700000							
	1300	C N	T	2019-09-01		SOCIAL SECURITY				708,600.00
A00482	0063	482-40	-11800000							
	1300	C N	T	2019-09-01		GROUP INSURANCE				2,476,900.00
A00482	0063	482-40	-12000000							
	1300	C N	T	2019-09-01		CONTRACTUAL SERVICES				1,000,000.00
A00482	0063	482-40	-12900000							
	1300	C N	T	2019-09-01		TRAVEL				1,100,000.00
A00482	0063	482-40	-13000000							
	1300	C N	T	2019-09-01		COMMODITIES				8,200.00
A00482	0063	482-40	-13020000							
	1300	C N	T	2019-09-01		PRINTING				10,000.00
A00482	0063	482-40	-15000000							
	1350	C N	T	2019-09-01		EQUIPMENT				940,000.00
A00482	0063	482-40	-16000000							
	1300	C N	T	2019-09-01		ELECTRONIC DATA PROCESSI				148,800.00
A00482	0063	482-40	-17000000							
	1300	C N	T	2019-09-01		TELECOMMUNICATION				48,500.00
A00482	0063	482-40	-19000000							
	1300	C N	T	2019-09-01		LUMP SUMS AND OTHER PURP EXPENSES OF MONITORING LONG TERM CARE FACILITIES				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										23,838,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS HOSPITAL LICENSURE				
A00482	0068-482-40			-19000000						
	1300	C	N	T	2019-09-01	HOSPITAL LICENSING PROGR				900,000.00
						FOR EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						LONG TERM CARE MONITOR/R				
A00482	0285-482-40			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				28,000,000.00
						APPOINTMENT OF LONG TERM CARE MONITORS AND RECEIVERS				
						AGENCY/DIVISION/FUND TOTAL				28,000,000.00
						HOME CARE SERVCS AGY LIC				
A00482	0287-482-40			-19000000						
	1300	C	N	T	2019-09-01	EXPS HOME CARE SVCS LCNS				1,400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,400,000.00
						REGUL EVAL & BASIC ENFOR				
A00482	0388-482-40			-19000000						
	1300	C	N	T	2019-09-01	EXPS HOME CARE SVCS LCNS				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						HEALTH FACILITY PLAN REV				
A00482	0524-482-40			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				2,227,000.00
						HEALTH FACILITY PLAN REVIEW PROGRAM AND HOSPITAL NETWORK S YSTEM				
						AGENCY/DIVISION/FUND TOTAL				2,227,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS ASSIST LIVING & SHARED H				
A00482	0702-482-40			-19100000						
	1300	C	N	T	2019-09-01	LUMP SUM, OPERATIONS				1,300,000.00
	ASSISTED LIVING AND SHARED HOUSING PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									1,300,000.00
	PUBLIC HEALTH SPEC STATE									
A00482	0896-482-40			-19000000						
	1300	C	N	T	2019-09-01	HLTH CARE FCLITY REGULAT				900,000.00
	AGENCY/DIVISION/FUND TOTAL									900,000.00
	EQUITY IN LNG-TRM CARE Q									
A00482	0371-482-40			-44000000						
	1300	C	N	N	2019-09-01	GRANTS TO ASSIST RESIDEN				3,500,000.00
	FACILITIES LICENSED UNDER NURSING HOME CARE ACT									
	AGENCY/DIVISION/FUND TOTAL									3,500,000.00
	HOSPICE									
A00482	0586-482-40			-44000000						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				30,000.00
	GRANTS FOR HOSPICE SERVICES									
	AGENCY/DIVISION/FUND TOTAL									30,000.00
	AGENCY/DIVISION TOTAL									62,170,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS GENERAL REVENUE				
A00482	0001-482-50			-19000200						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				448,500.00
						EXPENSES INCURRED FOR RAPID INVESTIGATION AND CONTROL OF D				
						ISEASE OR INJURY				
A00482	0001-482-50			-19000300						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				299,200.00
						ENVIRONMENTAL HEALTH SURVEILLANCE AND PREVENTION ACTIVITIES				
A00482	0001-482-50			-19000400						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				322,600.00
						EXPANDED LAB CAPACITY AND ENHANCED STATEWIDE COMMUNICATION C				
						APABILITIES ASSOCIATED WITH HOMELAND SECURITY				
						AGENCY/DIVISION/FUND TOTAL				1,070,300.00
						FOOD & DRUG SAFETY				
A00482	0014-482-50			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				2,000,000.00
						ADMINISTERING FOOD AND DRUG SAFETY PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-50			-11200000						
	1300	C	N	T	2019-09-01	REGULAR POSITIONS				11,389,600.00
A00482	0063-482-50			-11610000						
	1300	C	N	T	2019-09-01	RETIREMENT				5,878,600.00
A00482	0063-482-50			-11700000						
	1300	C	N	T	2019-09-01	SOCIAL SECURITY				867,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-50	-11800000							
	1300	C N	T	2019-09-01		GROUP INSURANCE				2,459,600.00
A00482	0063	482-50	-12000000							
	1300	C N	T	2019-09-01		CONTRACTUAL SERVICES				3,882,800.00
A00482	0063	482-50	-12900000							
	1300	C N	T	2019-09-01		TRAVEL				395,700.00
A00482	0063	482-50	-13000000							
	1300	C N	T	2019-09-01		COMMODITIES				405,000.00
A00482	0063	482-50	-13020000							
	1300	C N	T	2019-09-01		PRINTING				70,800.00
A00482	0063	482-50	-15000000							
	1350	C N	T	2019-09-01		EQUIPMENT				365,000.00
A00482	0063	482-50	-16000000							
	1300	C N	T	2019-09-01		ELECTRONIC DATA PROCESSI				290,500.00
A00482	0063	482-50	-17000000							
	1300	C N	T	2019-09-01		TELECOMMUNICATION				286,800.00
A00482	0063	482-50	-18000000							
	1300	C N	T	2019-09-01		OPERATION AUTO EQUIPMENT				40,000.00
A00482	0063	482-50	-19000000							
	1300	C N	T	2019-09-01		LUMP SUMS & OTHER PURPOS IMPLEMENTING FEDERAL AWARDS				5,895,000.00
AGENCY/DIVISION/FUND TOTAL										32,226,700.00
SAFE BOTTLED WATER										
A00482	0115	482-50	-19000000							
	1300	C N	T	2019-09-01		LUMP SUMS AND OTHER PURP SAFE BOTTLED WATER PROGRAM				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS FACILITY LICENSING				
A00482	0118-482-50			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				3,000,000.00
	ENVIRONMENTAL HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									3,000,000.00
	IL SCHOOL ASBESTOS ABAT									
A00482	0175-482-50			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				1,200,000.00
	ASBESTOS ABATEMENT ACT AND FED ASBESTOS HAZARD EMERGENCY R ESPONSE ACT OF 1986 (AHERA)									
	AGENCY/DIVISION/FUND TOTAL									1,200,000.00
	EMERGENCY PUBLIC HEALTH									
A00482	0240-482-50			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				5,100,000.00
	EXPENSES OF MOSQUITO ABATEMENT TO CURB WEST NILE VIRUS									
	AGENCY/DIVISION/FUND TOTAL									5,100,000.00
	PUBLIC HEALTH WATER PERM									
A00482	0256-482-50			-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				100,000.00
	ADMINISTERING GROUNDWATER PROTECTION ACT									
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	USED TIRE MANAGEMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS USED TIRE MANAGEMENT				
A00482	0294	482-50		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				500,000.00
						EXPENSES OF VECTOR CONTROL PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						TATOO & BODY PRCNG ESTAB				
A00482	0327	482-50		-19000000						
	1300	C	N	T	2019-09-01	EXPENSES OF ADMINISTERIN				300,000.00
						TATTOO & BODY PIERCING ESTABLISHMENT REGISTRATION PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-50		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				6,997,100.00
						EXPENSES OF LEAD POISONING SCREENING AND PREVENTION PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				6,997,100.00
						TANNING FACILITY PERMIT				
A00482	0370	482-50		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				300,000.00
						ADMINISTER TANNING FACILITY PERMIT ACT				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						PLUMBING LICENSURE & PRO				
A00482	0372	482-50		-19000000						
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				3,950,000.00
						ADMINISTER AND ENFORCE IL PLUMBING LICENSE LAW				
						AGENCY/DIVISION/FUND TOTAL				3,950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS RENEWABLE ENERGY RESOURC				
A00482	0564	482-50	-19930000							
	1300	C	N	N	2019-09-01	DEP INTO LEAD POISONING,				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						PESTICIDE CONTROL				
A00482	0576	482-50	-19000000							
	1300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS PUBLIC EDUCATION, RESEARCH AND ENFORCEMENT OF STRUCTURAL P EST CONTROL ACT				420,000.00
						AGENCY/DIVISION/FUND TOTAL				420,000.00
						PET POPULATION CONTROL				
A00482	0764	482-50	-19000000							
	1300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP IL PUBLIC HEALTH AND SAFETY ANIMAL POPULATION CONTROL ACT				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PRIVATE SEWAGE DISPOSAL				
A00482	0790	482-50	-19000000							
	1300	C	N	T	2019-09-01	EXPENSES OF ADMINISTERIN PRIVATE SEWAGE DISPOSAL PROGRAM				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-50	-19000000							
	1300	C	N	T	2019-09-01	EXPNSE CONDUCT EPSDT CODUCTING EPSDT AND OTHER HEALTH PROTECTION PROGRAMS				14,200,000.00
						AGENCY/DIVISION/FUND TOTAL				14,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT AWARDS & GRANTS GENERAL REVENUE				
A00482	0001-482-50			-44000000						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				4,157,100.00
	GRANTS FOR IMMUNIZATIONS AND OUTREACH ACTIVITIES									
A00482	0001-482-50			-44000100						
	1300	C	N	N	2019-09-01	GRANTS FOR HEALTH PROTCT				14,500,000.00
	AGENCY/DIVISION/FUND TOTAL									18,657,100.00
	LEAD POISONING, SCREENING									
A00482	0360-482-50			-44002100						
	1300	C	N	N	2019-09-01	GRANTS FOR LEAD POISONIN				1,500,000.00
	GRANTS FOR LEAD POISONING SCREENING & PREVENTION PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									1,500,000.00
	PERSONAL PROPERTY TAX RE									
A00482	0802-482-50			-44000000						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS				18,098,500.00
	LOCAL HEALTH GRANTS TO CERTIFIED LOCAL HEALTH DEPARTMENTS F OR HEALTH PROTECTION PROGRAMS INCLUDING, BUT NOT LIMITED TOI NFECTIOUS DISEASES, FOOD SANITATION POTABLE WATER & PRV SEW									
	AGENCY/DIVISION/FUND TOTAL									18,098,500.00
	BUILD ILLINOIS BOND									
CAP482	0971-482-50			-49000000						
	1300	C	C	N	2019-09-01	CLEAR-WIN GRANT PROGRAM				446,029.00
	TO CORRECT LEAD BASED PAINT HAZARDS IN RESIDENTIAL BLDGS									
CAP482	0971-482-50			-49000100						
	1300	C	C	N	2019-09-01	CLEAR-WIN GRANT PROGRAM				15,000,000.00
	TO CORRECT LEAD BASED PAINT HAZARDS IN RESIDENTIAL BLDGS									
	AGENCY/DIVISION/FUND TOTAL									15,446,029.00
	AGENCY/DIVISION TOTAL									129,615,729.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS OPERATIONS GENERAL REVENUE				
A00482	0001-482-51			-19000100						
	1300	C	N	T	2019-09-01	EXPNS OF AIDS/HIV EDUCAT				25,415,000.00
						EXPENSES OF AIDS/HIV EDUCATION, DRUGS, SERVICES, OUNSELING, TESTING, REFERRAL AND PARTNER NOTIFICATION (CTRPN) AND PATIENT AND WORKER NOTIFICATION				
						AGENCY/DIVISION/FUND TOTAL				25,415,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-51			-19001000						
	1300	C	N	T	2019-09-01	EXPS/PREVENTION OF AIDS/ EXPENSES OF PROGRAMS FOR PREVENTION OF AIDS/HIV				6,750,000.00
A00482	0063-482-51			-19001100						
	1300	C	N	T	2019-09-01	EXPS/SURVEILLANCE PROGRA EXPENSES FOR SURVEILLANCE PROGRAMS AND SEROPREVALENCE TUDIES OF AIDS/HIV				2,250,000.00
A00482	0063-482-51			-19001200						
	1300	C	N	T	2019-09-01	EXPENSES/RYAN WHITE (CAR EXPENSES OF RYAN WHITE COMPREHENSIVE AIDS RESOURCE MERGENCY ACT OF 1990 (CARE)				71,000,000.00
						AGENCY/DIVISION/FUND TOTAL				80,000,000.00
						GENERAL REVENUE				
A00482	0001-482-51			-49000000						
	1300	C	N	N	2019-09-01	GRANTS AND OTHER EXPENSE GRANTS FOR PREVENTION AND TREATMENT OF HIV/AIDS AND REATION OF HIV/AIDS SERVICE DELIVERY SYSTEM				1,218,000.00
						AGENCY/DIVISION/FUND TOTAL				1,218,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS AWARDS & GRANTS AFRICAN-AMERICAN HIV/AID				
A00482	0326	482-51		-49000000						
	1300	C	N	N	2019-09-01	GRANTS AND OTHER EXPENSE				200,000.00
						GRANTS FOR PREVENTION AND TREATMENT OF HIV/AIDS AND REATION OF HIV/AIDS SERVICE DELIVERY SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						QUALITY OF LIFE ENDOWMEN				
A00482	0437	482-51		-49000000						
	1300	C	N	N	2019-09-01	FOR GRANTS AND EXPENSES				1,000,000.00
						ASSOCIATED WITH HIV/AIDS PREVENTION AND EDUCATION				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				107,833,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS GENERAL REVENUE				
A00482	0001-482-58			-19100000						
	1300	C	N	T	2019-09-01	OPERATIONAL EXPENSES				3,338,700.00
	OPERATIONAL EXPENSES TO PROVIDE CLINICAL AND ENVIRONMENTAL P UBLIC HEALTH LABORATORY SERVICES									
	AGENCY/DIVISION/FUND TOTAL									3,338,700.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-58			-11200000						
	1300	C	N	T	2019-09-01	REGULAR POSITIONS				2,735,800.00
A00482	0063-482-58			-11610000						
	1300	C	N	T	2019-09-01	RETIREMENT				1,412,100.00
A00482	0063-482-58			-11700000						
	1300	C	N	T	2019-09-01	SOCIAL SECURITY				209,300.00
A00482	0063-482-58			-11800000						
	1300	C	N	T	2019-09-01	GROUP INSURANCE				455,100.00
A00482	0063-482-58			-12000000						
	1300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				635,000.00
A00482	0063-482-58			-12900000						
	1300	C	N	T	2019-09-01	TRAVEL				27,000.00
A00482	0063-482-58			-13000000						
	1300	C	N	T	2019-09-01	COMMODITIES				1,624,900.00
A00482	0063-482-58			-13020000						
	1300	C	N	T	2019-09-01	PRINTING				10,000.00
A00482	0063-482-58			-15000000						
	1350	C	N	T	2019-09-01	EQUIPMENT				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-58	-17000000							
	1300	C	N	T	2019-09-01	TELECOMMUNICATION				9,500.00
AGENCY/DIVISION/FUND TOTAL										7,618,700.00
PUBLIC HEALTH LAB SERVS										
A00482	0340	482-58	-19000000							
	1300	C	N	T	2019-09-01	EXPENSES INCLUDING REFUN TO ADMINISTER PUBLIC HEALTH LABORATORY PROGRAMS & SERVICES				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000.00
LEAD POISONING, SCREENING										
A00482	0360	482-58	-19000000							
	1300	C	N	T	2019-09-01	EXPENSES INCLUDING REFUN EXPENSES OF LEAD POISONING SCREENING, PREVENTION AND A BATEMENT PROGRAM				1,398,100.00
AGENCY/DIVISION/FUND TOTAL										1,398,100.00
PUBLIC HEALTH SPEC STATE										
A00482	0896	482-58	-19100000							
	1300	C	N	T	2019-09-01	OFFICE FACILITIES OPER. OPERATIONAL EXPENSES OF REGIONAL/CENTRAL OFFICE FACILITIES				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										2,200,000.00
METABOLIC SCREENING & TR										
A00482	0920	482-58	-19000000							
	1300	C	N	T	2019-09-01	EXPENSES INCLUDING REFUN EXPENSES OF TESTING AND SCREENING FOR METABOLIC DISEASES				9,983,800.00
AGENCY/DIVISION/FUND TOTAL										9,983,800.00
AGENCY/DIVISION TOTAL										29,539,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS GENERAL REVENUE				
A00482	0001-482-60			-19000000						
	1300	C	N	T	2019-09-01	EXPNS/FOR CANCER SCREENI				13,512,400.00
						EXPENSES FOR BREAST AND CERVICAL CANCER SCREENINGS AND O THER RELATEED ACTIVITIES				
A00482	0001-482-60			-19000100						
	1300	C	N	T	2019-09-01	WOMENS HEALTH PROMO PROG				485,000.00
A00482	0001-482-60			-19000200						
	1300	C	N	T	2019-09-01	EXPENSES/SCHOOL HEALTH C				1,151,100.00
						AGENCY/DIVISION/FUND TOTAL				15,148,500.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-60			-11200000						
	1300	C	N	T	2019-09-01	REGULAR POSITIONS				710,100.00
A00482	0063-482-60			-11610000						
	1300	C	N	T	2019-09-01	RETIREMENT				383,500.00
A00482	0063-482-60			-11700000						
	1300	C	N	T	2019-09-01	SOCIAL SECURITY				54,400.00
A00482	0063-482-60			-11800000						
	1300	C	N	T	2019-09-01	GROUP INSURANCE				250,000.00
A00482	0063-482-60			-12000000						
	1300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				500,000.00
A00482	0063-482-60			-12900000						
	1300	C	N	T	2019-09-01	TRAVEL				50,000.00
A00482	0063-482-60			-13000000						
	1300	C	N	T	2019-09-01	COMMODITIES				53,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-60	-13020000							
	1300	C N T	2019-09-01			PRINTING				34,500.00
A00482	0063	482-60	-15000000							
	1350	C N T	2019-09-01			EQUIPMENT				50,000.00
A00482	0063	482-60	-17000000							
	1300	C N T	2019-09-01			TELECOMMUNICATION				10,000.00
A00482	0063	482-60	-19000000							
	1300	C N T	2019-09-01			EXPENSES/WOMENS HLTH PRG EXPENSES OF FEDERALLY FUNDED WOMEN'S HEALTH PROGRAMS				3,000,000.00
A00482	0063	482-60	-19000100							
	1300	C N T	2019-09-01			MATERNAL & CHILD HLTH PR				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,095,700.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733	482-60	-19000000							
	1300	C N T	2019-09-01			CHILDRENS HEALTH PROGRAM				1,229,700.00
						AGENCY/DIVISION/FUND TOTAL				1,229,700.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-60	-19000000							
	1300	C N T	2019-09-01			MATERNAL & CHILD HLTH PR				6,250,000.00
						AGENCY/DIVISION/FUND TOTAL				6,250,000.00
						PUBLIC HEALTH SPEC STATE				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-60		-19000000						
	1300	C	N	T	2019-09-01	EXPENSES/WOMENS HLTH PRO WOMENS HEALTH PROGRAMS				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
GENERAL REVENUE										
A00482	0001	482-60		-44000000						
	1300	C	N	N	2019-09-01	GRNTS/FAMILY PLANNING PR FOR CONTRACEPTIVE SERVICES				423,400.00
A00482	0001	482-60		-44000100						
	1300	C	N	N	2019-09-01	GRANTS FOR PERINATAL SER GRANTS FOR EXTENSION & PROVISION OF PERINATAL SERVICES FOR P REMATURE & HIGH-RISK INFANTS & THEIR MOTHERS				1,002,700.00
AGENCY/DIVISION/FUND TOTAL										1,426,100.00
P SEVERNS BREAST&CERVICA										
A00482	0015	482-60		-44000000						
	1300	C	N	N	2019-09-01	AWARDS AND GRANTS GRANTS FOR BREAST AND CERVICAL CANCER RESEARCH				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-60		-44000000						
	1300	C	N	N	2019-09-01	GRNT BRST & CERVIC CNCR FY18				7,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH WOMENS HEALTH AWARDS & GRANTS CAROLYN ADMS TCKT FOR CU				
A00482	0208-482-60			-44000000						
	1300	C	N	N	2019-09-01	GRANTS AND RELATED EXPEN				2,000,000.00
						GRANTS FOR FUNDING RESEARCH CONCERNING BREAST CANCER AND FUNDING SERVICES FOR BREAST CANCER VICTIMS				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-60			-44000000						
	1300	C	N	N	2019-09-01	CHICGO DEPT HLTH MATRNL HEALTH SERVICES				5,000,000.00
A00482	0872-482-60			-44000100						
	1300	C	N	N	2019-09-01	U OF I DIV OF SPEC CARE				7,000,000.00
						GRANTS TO BOARD OF TRUSTEES OF U OF I DIVISION OF SPECIALIZED CARE FOR CHILDREN				
A00482	0872-482-60			-44000200						
	1300	C	N	N	2019-09-01	GRANTS FOR PERINATAL SERVICES FOR EXTENSION & PROVISION OF PERINATAL SERVICES FOR PREMATURE & HIGH-RISK INFANTS & THEIR MOTHERS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				14,500,000.00
						AGENCY/DIVISION TOTAL				68,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-70	-19000200							
	1300	C N T	2019-09-01			EXPNSE FED FUND BIOTERRO EXPENSES OF FEDERALLY FUNDED BIOTERRORISM PREPAREDNESS A CTIVITIES & OTHER PUBLIC HEALTH EMERGENCY PREPAREDNESS				70,000,000.00
A00482	0063	482-70	-19000300							
	1300	C N T	2019-09-01			COMMUNITY SERV & VOLUNTE ACTIVITIES/FOR EXPENSES ASSOCIATED WITH, INCLUDING PRIOR Y EAR COSTS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				85,000,000.00
						STROKE DATA COLLECTION				
A00482	0104	482-70	-19000000							
	1300	C N T	2019-09-01			STROKE DATA COLLECTION E				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						HEARTSAVER AED				
A00482	0135	482-70	-19000000							
	1300	C N T	2019-09-01			HEARTSAVER AED PROG. EXP FOR HEARTSAVER AED PROGRAM EXPENSES				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						TRAUMA CENTER				
A00482	0397	482-70	-19000000							
	1300	C N T	2019-09-01			EXPS/PYMNTS TO TRAUMA CN ADMINISTERING DISTRIBUTION OF PAYMENTS TO TRAUMA CENTERS				7,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS EMS ASSISTANCE				
A00482	0398	482-70		-19000000						
	1300	C	N	T	2019-09-01	EXPENSES/EMS ASSISTANCE				1,000,000.00
						EXPENSES OF ADMINISTERING THE DISTRIBUTION OF PAYMENTS FROME MS ASSISTANCE FUND, INCLUDING REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-70		-19000000						
	1300	C	N	T	2019-09-01	FOR ALL COSTS ASSOCIATED				950,000.00
						PUBLIC HEALTH PREPAREDNESS INCLUDING FIRST-AID STATIONS & A NTI-VIRAL PURCHASES				
						AGENCY/DIVISION/FUND TOTAL				950,000.00
						SPINAL CORD INJURY PARAL				
A00482	0714	482-70		-44000000						
	1300	C	N	N	2019-09-01	GRNTS/SPINAL CORD INJURY				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				94,650,000.00
						AGENCY TOTAL				649,582,138.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					492	REVENUE OPERATING OPERATIONS GENERAL REVENUE				
A00492	0001-492-01				-19109900					
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				50,338,700.00
						AGENCY/DIVISION/FUND TOTAL				50,338,700.00
						TAX COMPLIANCE & ADMIN				
A00492	0384-492-01				-19100000					
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				85,000,000.00
						AGENCY/DIVISION/FUND TOTAL				85,000,000.00
						AGENCY/DIVISION TOTAL				135,338,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES OPERATIONS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-19100000						
	7800	C	N	T	2019-09-01	ADMIN RENTL HOUSING SUP				1,750,000.00
						ADMINISTRATION OF RENTAL HOUSING SUPPORT PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				1,750,000.00
						IL AFFORDABLE HOUSING TR				
A00492	0286	492-10		-19100000						
	7800	C	N	T	2019-09-01	ADMIN IL AFFORDBLE HOUSI				4,100,000.00
						ADMINISTRATION OF ILLINOIS AFFORDABLE HOUSING ACT				
						AGENCY/DIVISION/FUND TOTAL				4,100,000.00
						MOTOR FUEL TAX				
A00492	0012	492-10		-44530000						
	7800	C	N	N	2019-09-01	REIMBURSE INTL FUEL TAX				30,000,000.00
						REIMBURSEMENT TO INTERNATIONAL FUEL TAX AGREEMENT MEMBER S				
						TATES				
						AGENCY/DIVISION/FUND TOTAL				30,000,000.00
						IL GAMING LAW ENFORCEMEN				
A00492	0085	492-10		-44700000						
	7800	C	N	N	2019-09-01	GRNT LAW ENFORCE CHARTBL				900,000.00
						GRANT FOR ALLOCATION TO LOCAL LAW ENFORCEMENT AGENCIES FOR J				
						OINT STATE AND LOCAL EFFORTS IN ADMINISTRATION OF				
						HARITABLE GAMES,PULL TABS AND JAR GAMES ACT				
						AGENCY/DIVISION/FUND TOTAL				900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS FORECLOSURE PREVENT PROG				
A00492	0119	492-10	-49000000							
	7800	C	N	N	2019-09-01	GRNTS & ADMIN EXPNS FOR				5,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						RENTAL HOUSING SUPPORT P				
A00492	0150	492-10	-49000000							
	7800	C	N	N	2019-09-01	RENTAL ASSISTANCE RENTAL ASSISTANCE TO RENTAL HOUSING SUPPORT FOR CURRENT & A LL PRIOR YEARS COSTS				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						STATE AND LOCAL SALES TX				
A00492	0186	492-10	-44700000							
	7800	C	N	N	2019-09-01	CHICAGO ADDITONL 1.25% U ALLOCATION TO CHICAGO FOR ADDITIONAL 1.25% USE TAX PER P A 86-0928				99,000,000.00
A00492	0186	492-10	-44700100							
	7800	C	N	N	2019-09-01	GRANT TO MADISON COUNTY FOR PURPOSE STATED IN SECTION 6Z-17 OF STATE FINANCE ACT & S ECTION 2-2.04 OF DOWNSTATE PUBLIC TRANSPORTATION ACT				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				102,000,000.00
						IL AFFORDABLE HOUSING TR				
A00492	0286	492-10	-49000000							
	7800	C	N	N	2019-09-01	GRANTS IL AFFRDBLE HOUSI GRANTS, MORTGAGES, LOANS OR FOR THE PURPOSE OF SECURING B ONDS PER ILLINOIS AFFORDABLE HOUSING ACT				55,000,000.00
						AGENCY/DIVISION/FUND TOTAL				55,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS LOCAL GOVERNMENT DISTRIB				
A00492	0515-492-10			-44700100						
	7800	C	N	N	2019-09-01	LOC GOVS ADDITNL 1.25% U				305,100,000.00
	ALLOCATION TO LOCAL GOVERNMENTS FOR ADDITIONAL 1.25% USE T									
	AX PER PA 86-0928									
	AGENCY/DIVISION/FUND TOTAL									305,100,000.00
	PERSONAL PROPERTY TAX RE									
A00492	0802-492-10			-44710000						
	7800	C	N	N	2019-09-01	ADDTL COMP LOCAL ASSESSO				510,000.00
	AS PROVIDED BY SECTION 2.7 OF REVENUE ACT OF 1939									
A00492	0802-492-10			-44710100						
	7800	C	N	N	2019-09-01	ST SHARE CNTY SUPVRS AS				3,300,000.00
	OR COUNTY ASSESSORS SALARIES									
A00492	0802-492-10			-44710200						
	7800	C	N	N	2019-09-01	ADDTL COMP LOCAL ASSESSO				350,000.00
	AS PROVIDED BY SECTIONS 2.3 & 2.6 OF REVENUE ACT OF 1939									
A00492	0802-492-10			-44710300						
	7800	C	N	N	2019-09-01	ADDTL COMP COUNTY TREASU				663,000.00
	PURSUANT TO PUBLIC ACT 84-1432									
A00492	0802-492-10			-44710400						
	7800	C	N	N	2019-09-01	ST SHARE OF ST ATTORNEYS				14,180,300.00
	STATE'S SHARE OF STATE'S ATTORNEYS' AND ASSISTANT STATE'S A									
	TTORNEYS' SALARIES									
A00492	0802-492-10			-44710500						
	7800	C	N	N	2019-09-01	ANNUAL STIPEND SHERIFFS				663,000.00
	AS PROVIDED IN SUBSECTION (D) OF SECTION 4-6300 & SECTION 4									
	-8002 OF COUNTIES CODE									
A00492	0802-492-10			-44710600						
	7800	C	N	N	2019-09-01	ST SHARE CO PUBL DEFNDR				7,200,000.00
	STATE'S SHARE OF COUNTY PUBLIC DEFENDERS' SALARIES PER									
	5 ILCS 5/3-4007									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS PERSONAL PROPERTY TAX RE				
A00492	0802-492-10			-44710700						
	7800	C	N	N	2019-09-01	ANNUAL STIPEND CNTY CORO				663,000.00
	PURSUANT TO 55 ILCS 5/4-6002 INCLUDING PRIOR YEAR COSTS									
A00492	0802-492-10			-44710800						
	7800	C	N	N	2019-09-01	ADDTL COMP COUNTY AUDITO				123,500.00
	PURSUANT TO PUBLIC ACT 95-0782, INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									27,652,800.00
	LOCAL GOV'T VIDEO GAMING									
A00492	0842-492-10			-44700000						
	7800	C	N	N	2019-09-01	ALLOCATION TO LOCAL GOVE				80,000,000.00
	OF NET TERMINAL INCOME TAX PER VIDEO GAMING ACT									
	AGENCY/DIVISION/FUND TOTAL									80,000,000.00
	FORECLOSURE PREVENTION P									
A00492	0891-492-10			-49000000						
	7800	C	N	N	2019-09-01	GRNTS & ADMIN EXPNS FOR				4,500,000.00
	AGENCY/DIVISION/FUND TOTAL									4,500,000.00
	ABANDONED RES PROP MUN R									
A00492	0892-492-10			-49000000						
	7800	C	N	N	2019-09-01	GRNTS & ADMIN EXPNS FOR				13,000,000.00
	AGENCY/DIVISION/FUND TOTAL									13,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492							REVENUE GOVERNMENT SERVICES AWARDS & GRANTS SENIOR CITIZEN REAL EST				
A00492	0930	492-10		-44530000	7800	C	N	N	2019-09-01		PAY TO COUNTY BY SR CITZ PAYMENTS TO COUNTIES AS REQUIRED BY SENIOR CITIZENS REAL E STATE TAX DEFERRAL ACT				6,500,000.00
AGENCY/DIVISION/FUND TOTAL															6,500,000.00
GENERAL REVENUE															
A00492	0001	492-10		-99250000	9700	C	N	T	2019-09-01		OTHER TAX REFUNDS REFUND OF CERTAIN TAXES IN LIEU OF CREDIT MEMORANDA				4,750,000.00
AGENCY/DIVISION/FUND TOTAL															4,750,000.00
MOTOR FUEL TAX															
A00492	0012	492-10		-99230000	9700	C	N	T	2019-09-01		MOTOR FUEL TAX REFUNDS REFUNDS				22,000,000.00
AGENCY/DIVISION/FUND TOTAL															22,000,000.00
UNDERGROUND STORAGE TANK															
A00492	0072	492-10		-99230000	9700	C	N	T	2019-09-01		MOTOR FUEL TAX REFUNDS REFUNDS AS PROVIDED FOR IN SECTION 13A.8 OF MOTOR FUEL AX ACT				12,000.00
AGENCY/DIVISION/FUND TOTAL															12,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE GOVERNMENT SERVICES REFUNDS TAX COMPLIANCE & ADMIN				
A00492	0384	492-10		-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				250,000.00
	ASSOCIATED WITH ILLINOIS SECURE CHOICE SAVINGS PROGRAM ACT									
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MUNICIPAL TELECOMMUNICAT				
A00492	0719	492-10		-99230000						
	9700	C	N	T	2019-09-01	MOTOR FUEL TAX REFUNDS				12,000.00
	REFUNDS ASSOCIATED WITH SIMPLIFIED MUNICIPAL									
						ELECOMMUNICATIONS ACT				
						AGENCY/DIVISION/FUND TOTAL				12,000.00
						AGENCY/DIVISION TOTAL				688,026,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-11200000								
	7800 C N T	2019-09-01				REGULAR POSITIONS				18,374,900.00
	PERSONAL SERVICES									
A00492	0012-492-27	-11610000								
	7800 C N T	2019-09-01				RETIREMENT				9,484,100.00
A00492	0012-492-27	-11700000								
	7800 C N T	2019-09-01				SOCIAL SECURITY				1,405,700.00
A00492	0012-492-27	-11800000								
	7800 C N T	2019-09-01				GROUP INSURANCE				4,752,000.00
A00492	0012-492-27	-12000000								
	7800 C N T	2019-09-01				CONTRACTUAL SERVICES				2,323,400.00
	CONTRACTUAL SERVICES									
A00492	0012-492-27	-12900000								
	7800 C N T	2019-09-01				TRAVEL				786,200.00
	TRAVEL									
A00492	0012-492-27	-13000000								
	7800 C N T	2019-09-01				COMMODITIES				58,400.00
	COMMODITIES									
A00492	0012-492-27	-13020000								
	7800 C N T	2019-09-01				PRINTING				169,800.00
	PRINTING									
A00492	0012-492-27	-15000000								
	7850 C N T	2019-09-01				EQUIPMENT				45,000.00
	EQUIPMENT									
A00492	0012-492-27	-16000000								
	7800 C N T	2019-09-01				EDP				8,506,600.00
A00492	0012-492-27	-17000000								
	7800 C N T	2019-09-01				TELECOMMUNICATION				787,000.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-18000000								
	7800	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				43,200.00
						OPERATION AUTOMOTIVE EQUIPMENT				
A00492	0012-492-27	-19100100								
	7800	C	N	T	2019-09-01	ADMINISTRATIVE COSTS				150,000.00
						ASSOCIATED WITH MOTOR FUEL TAX ENFORCEMENT GRANT FROM USDOT				
						AGENCY/DIVISION/FUND TOTAL				46,886,300.00
						UNDERGROUND STORAGE TANK				
A00492	0072-492-27	-11200000								
	7800	C	N	T	2019-09-01	REGULAR POSITIONS				868,100.00
						PERSONAL SERVICES				
A00492	0072-492-27	-11610000								
	7800	C	N	T	2019-09-01	RETIREMENT				448,100.00
A00492	0072-492-27	-11700000								
	7800	C	N	T	2019-09-01	SOCIAL SECURITY				66,400.00
A00492	0072-492-27	-11800000								
	7800	C	N	T	2019-09-01	GROUP INSURANCE				264,000.00
A00492	0072-492-27	-12900000								
	7800	C	N	T	2019-09-01	TRAVEL				30,200.00
						TRAVEL				
A00492	0072-492-27	-13000000								
	7800	C	N	T	2019-09-01	COMMODITIES				2,100.00
						COMMODITIES				
A00492	0072-492-27	-13020000								
	7800	C	N	T	2019-09-01	PRINTING				1,500.00
						PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS UNDERGROUND STORAGE TANK				
A00492	0072	492-27	-16000000							
	7800	C N	T	2019-09-01		ELECTRONIC DATA PROCESSI				250,400.00
A00492	0072	492-27	-17000000							
	7800	C N	T	2019-09-01		TELECOMMUNICATION				61,400.00
						TELECOMMUNICATION SERVICES				
AGENCY/DIVISION/FUND TOTAL										1,992,200.00
IL GAMING LAW ENFORCEMEN										
A00492	0085	492-27	-11200000							
	7800	C N	T	2019-09-01		REGULAR POSITIONS				180,900.00
						PERSONAL SERVICES				
A00492	0085	492-27	-11610000							
	7800	C N	T	2019-09-01		RETIREMENT				93,400.00
A00492	0085	492-27	-11700000							
	7800	C N	T	2019-09-01		SOCIAL SECURITY				13,800.00
A00492	0085	492-27	-11800000							
	7800	C N	T	2019-09-01		GROUP INSURANCE				96,000.00
A00492	0085	492-27	-17000000							
	7800	C N	T	2019-09-01		TELECOMMUNICATIONS SERVI				2,000.00
AGENCY/DIVISION/FUND TOTAL										386,100.00
IL DEPT OF REVENUE FEDRL										
A00492	0140	492-27	-19100000							
	7800	C N	T	2019-09-01		ADMIN COSTS				250,000.00
						ADMIN COSTS ASSOCIATED WITH IDOR FEDERAL TRUST FUND				
AGENCY/DIVISION/FUND TOTAL										250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS TAX COMPLIANCE & ADMIN				
A00492	0384-492-27			-19100000						
	7800	C	N	T	2019-09-01	DRY CLN ENVRO RESPONSE T				142,400.00
	ADMINISTRATION OF DRY CLEANERS ENVIRONMENTAL RESPONSE TRUSTF UND ACT									
A00492	0384-492-27			-19100200						
	7800	C	N	T	2019-09-01	SIMPLIFIED TELECOMM ACT				2,810,600.00
	ADMINISTRATION OF SIMPLIFIED TELECOMMUNICATION ACT									
A00492	0384-492-27			-19100300						
	7800	C	N	T	2019-09-01	MUNICIPALITY SALES TAX				184,600.00
	ADMINISTRATIVE COSTS ASSOCIATED WITH MUNICIPALITY SALES TAXP ER PA 93-1053									
A00492	0384-492-27			-19100400						
	7800	C	N	T	2019-09-01	CIG RETAILER ENFORCEMNT				899,900.00
	FOR ADMINISTRATION OF CIGARETTE RETAILER ENFORCEMENT ACT									
						AGENCY/DIVISION/FUND TOTAL				4,037,500.00
						PERSONAL PROPERTY TAX RE				
A00492	0802-492-27			-11200000						
	7800	C	N	T	2019-09-01	REGULAR POSITIONS				12,421,000.00
	PERSONAL SERVICES									
A00492	0802-492-27			-11610000						
	7800	C	N	T	2019-09-01	RETIREMENT				6,411,000.00
A00492	0802-492-27			-11700000						
	7800	C	N	T	2019-09-01	SOCIAL SECURITY				950,300.00
A00492	0802-492-27			-11800000						
	7800	C	N	T	2019-09-01	GROUP INSURANCE				3,864,000.00
A00492	0802-492-27			-12000000						
	7800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,110,700.00
	CONTRACTUAL SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS PERSONAL PROPERTY TAX RE				
A00492	0802-492-27	-12900000								
	7800 C N T	2019-09-01			TRAVEL					243,900.00
	TRAVEL									
A00492	0802-492-27	-13000000								
	7800 C N T	2019-09-01			COMMODITIES					52,500.00
	COMMODITIES									
A00492	0802-492-27	-13020000								
	7800 C N T	2019-09-01			PRINTING					27,100.00
	PRINTING									
A00492	0802-492-27	-15000000								
	7850 C N T	2019-09-01			EQUIPMENT					30,000.00
A00492	0802-492-27	-16000000								
	7800 C N T	2019-09-01			EDP					7,032,500.00
A00492	0802-492-27	-17000000								
	7800 C N T	2019-09-01			TELECOMMUNICATION					561,100.00
	TELECOMMUNICATION SERVICES									
A00492	0802-492-27	-18000000								
	7800 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					27,800.00
	OPERATION AUTOMOTIVE EQUIPMENT									
					AGENCY/DIVISION/FUND TOTAL					32,731,900.00
					AGENCY/DIVISION TOTAL					86,284,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE LIQUOR CONTROL-GENERAL O OPERATIONS DRAM SHOP				
A00492	0821-492-35			-19100300						
	5700	C	N	T	2019-09-01	BASSET PROGRAM				294,500.00
	OPERATING BEVERAGE ALCOHOL SELLERS AND SERVERS EDUCATION AND TRAINING (BASSET) PROGRAM									
A00492	0821-492-35			-19100400						
	5700	C	N	T	2019-09-01	RETAILER EDUCATION PROGR				263,200.00
	EXPENSES RELATED TO RETAILER EDUCATION PROGRAM									
A00492	0821-492-35			-19100600						
	5700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				6,729,800.00
A00492	0821-492-35			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				5,000.00
	REFUNDS									
						AGENCY/DIVISION/FUND TOTAL				7,292,500.00
						AGENCY/DIVISION TOTAL				7,292,500.00
						AGENCY TOTAL				916,942,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS GENERAL REVENUE				
A00493	0001-493-02	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					6,829,100.00
A00493	0001-493-02	-11700000				SOCIAL SECURITY				448,900.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-12000000				CONTRACTUAL SERVICES				3,413,000.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-12900000				TRAVEL				53,700.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-13000000				COMMODITIES				267,700.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-13020000				PRINTING				88,500.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-15000000				EQUIPMENT				30,000.00
	6250 C N T	2019-09-01								
A00493	0001-493-02	-16000000				EDP				20,497,800.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-17000000				TELECOMMUNICATION				1,620,000.00
	6200 C N T	2019-09-01								
A00493	0001-493-02	-18000000				OPERATION OF AUTO EQUIPM				150,000.00
	6200 C N T	2019-09-01								
AGENCY/DIVISION/FUND TOTAL										33,398,700.00
STATE POLICE VEHICLE										
A00493	0246-493-02	-19000000								
	6200 C N T	2019-09-01			LUMP SUMS AND OTHER PURP					16,000,000.00
					PURCHASE OF VEHICLES AND ACCESSORIES					
AGENCY/DIVISION/FUND TOTAL										16,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS STATE POLICE VEHICLE MNT				
A00493	0328	493-02	-18000000							
	6200	C N T		2019-09-01		OPERATION OF AUTO EQUIPM				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						STATE ASSET FORFEITURE				
A00493	0514	493-02	-19000000							
	6200	C N T		2019-09-01		EXP OUTLND IN IL DRUG AS FORFEITURE PROCEDURE,CANNABIS CONTROL,CONTROLLED S UBSTANCES,AND ENVIRONMENTAL SAFETY ACTS				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL ASSET FORFEITURE				
A00493	0520	493-02	-19000000							
	6200	C N T		2019-09-01		PAYMENT OF EXPENDITURES ACCORDANCE WITH FEDERAL EQUITABLE SHARING GUIDELINES				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						LEADS MAINTENANCE				
A00493	0536	493-02	-19000000							
	6200	C N T		2019-09-01		ORD & CONT EXPS, LEADS S				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						STATEWIDE 911				
A00493	0612	493-02	-19000000							
	6200	C N T		2019-09-01		911 ADMINISTRATOR PROGRA EXPENSES INCURRED FOR STATEWIDE 911 ADMINISTRATOR PROGRAM				215,000,000.00
						AGENCY/DIVISION/FUND TOTAL				215,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS STATE POLICE WIRELESS SE				
A00493	0637-493-02			-19000000						
	6200	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				700,000.00
	EXPENSES INCURRED FOR THE STATEWIDE 911 ADMINISTRATOR PROG									
	AGENCY/DIVISION/FUND TOTAL									700,000.00
	MONEY LAUNDERING ASSET R									
A00493	0816-493-02			-19000000						
	6200	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
	GENERAL REVENUE									
A00493	0001-493-02			-44290000						
	6200	C	N	T	2019-09-01	TORT CLAIMS				50,000.00
A00493	0001-493-02			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				2,000.00
	AGENCY/DIVISION/FUND TOTAL									52,000.00
	AGENCY/DIVISION TOTAL									277,350,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS GENERAL REVENUE				
A00493	0001-493-60	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					170,123,200.00
A00493	0001-493-60	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					3,976,300.00
A00493	0001-493-60	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					3,404,100.00
A00493	0001-493-60	-12900000								
	6200 C N T	2019-09-01			TRAVEL					339,400.00
A00493	0001-493-60	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					975,000.00
A00493	0001-493-60	-13020000								
	6200 C N T	2019-09-01			PRINTING					103,300.00
A00493	0001-493-60	-15000000								
	6250 C N T	2019-09-01			EQUIPMENT					785,000.00
A00493	0001-493-60	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATIONS					5,464,100.00
A00493	0001-493-60	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					3,730,000.00
A00493	0001-493-60	-19000100								
	6200 C N T	2019-09-01			STATE POLICE CADET CLASS					2,802,800.00
					AGENCY/DIVISION/FUND TOTAL					191,703,200.00
					COMPASSION USE MED CANNA					
A00493	0075-493-60	-19000000								
	6200 C N T	2019-09-01			MEDICAL CANNABIS PILOT P					1,200,000.00
					AGENCY/DIVISION/FUND TOTAL					1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS STATE POLICE DUI				
A00493	0222	493-60		-19100000						
	6200	C N T		2019-09-01		EQUIPMENT PURCHASES				2,250,000.00
						TO ASSIST IN PREVENTION OF DRIVING WHILE UNDER INFLUENCE O F ALCOHOL,DRUGS OR INTOXICATION COMPOUNDS				
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						MEDICAID FRAUD&ABUSE PRE				
A00493	0237	493-60		-19100000						
	6200	C N T		2019-09-01		VENDOR FRAUD				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						SEX OFFENDER INVESTIGATI				
A00493	0445	493-60		-19000000						
	6200	C N T		2019-09-01		LUMP SUMS AND OTHER PURP				150,000.00
						SEX OFFENDER INVESTIGATIONS				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						SEX OFFENDER REGISTRATIO				
A00493	0535	493-60		-19000000						
	6200	C N T		2019-09-01		SEX OFFENDER REGISTRTRN P				350,000.00
						SEX OFFENDER REGISTRATION PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						MOTOR CARRIER SAFETY INS				
A00493	0649	493-60		-19100000						
	6200	C N T		2019-09-01		FED MOTOR CARRIER SFTY R				2,600,000.00
						& RELATED IL MOTOR CARRIER SAFETY LAWS				
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				493	STATE POLICE DIVISION OF OPERATIONS OPERATIONS OVER DIMNSNL LOAD POLICE				
A00493	0652	493-60		-19000000					
	6200	C N T		2019-09-01	LUMP SUM, OPERATIONS PROVIDING POLICE ESCORTS FOR OVER-DIMENSIONAL LOADS				1,000,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					STATE POLICE WHISTLEBLOW				
A00493	0705	493-60		-19000000					
	6200	C N T		2019-09-01	ST WHISTLEBLOWR PROTECT STATE WHISTLEBLOWER PROTECTION ACT				14,000,000.00
					AGENCY/DIVISION/FUND TOTAL				14,000,000.00
					STATE POLICE OPERATIONS				
A00493	0817	493-60		-19000000					
	6200	C N T		2019-09-01	ORDINARY & CONTINGENT EX INCLUDING, BUT NOT LIMITED TO, COSTS ASSOCIATED WITH STATE C RIME LABORATORIES				22,000,000.00
					AGENCY/DIVISION/FUND TOTAL				22,000,000.00
					STATE POLICE STREETGANG				
A00493	0846	493-60		-19100000					
	6200	C N T		2019-09-01	OPERATIONS/STREETGANG-RE CRIME INITIATIVES				10,000.00
					AGENCY/DIVISION/FUND TOTAL				10,000.00
					IL STATE POLICE FEDERAL				

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				493	STATE POLICE DIVISION OF OPERATIONS OPERATIONS IL STATE POLICE FEDERAL			
A00493	0904-493-60			-19000000				
	6200	C	N	T 2019-09-01	PAYMENT OF EXPENSES			20,000,000.00
	AGENCY/DIVISION/FUND TOTAL							20,000,000.00
	STATE POLICE SERVICES							
A00493	0906-493-60			-19000100				
	6200	C	N	T 2019-09-01	FEDERAL AND IDOT PROGRAM			8,400,000.00
A00493	0906-493-60			-19000300				
	6200	C	N	T 2019-09-01	MISCELLANEOUS PROGRAMS			6,300,000.00
A00493	0906-493-60			-19100000				
	6200	C	N	T 2019-09-01	FINGERPRINT PROGRAM			20,000,000.00
A00493	0906-493-60			-19100200				
	6200	C	N	T 2019-09-01	RIVERBOAT GAMBLING			1,500,000.00
	AGENCY/DIVISION/FUND TOTAL							36,200,000.00
	DRUG TRAFFIC PREVENTION							
A00493	0878-493-60			-44700000				
	6200	C	N	N 2019-09-01	GRANTS TO LOC GOVERNMENT			500,000.00
	GRANTS TO METROPOLITAN GROUPS							
	AGENCY/DIVISION/FUND TOTAL							500,000.00
	AGENCY/DIVISION TOTAL							292,063,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS GENERAL REVENUE				
A00493	0001-493-80	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					36,085,800.00
A00493	0001-493-80	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					2,440,200.00
A00493	0001-493-80	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					3,556,500.00
A00493	0001-493-80	-12900000								
	6200 C N T	2019-09-01			TRAVEL					28,800.00
A00493	0001-493-80	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					953,900.00
A00493	0001-493-80	-13020000								
	6200 C N T	2019-09-01			PRINTING					42,200.00
A00493	0001-493-80	-15000000								
	6250 C N T	2019-09-01			EQUIPMENT					845,300.00
A00493	0001-493-80	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATIONS					421,300.00
A00493	0001-493-80	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					51,400.00
A00493	0001-493-80	-19100000								
	6200 C N T	2019-09-01			SEX ASSAULT EVIDENCE COL					55,300.00
A00493	0001-493-80	-19100100								
	6200 C N T	2019-09-01			COMBINED DNA INDEX SYSTE					2,142,100.00
	COMBINED DNA INDEX SYSTEM									
AGENCY/DIVISION/FUND TOTAL										46,622,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS MENTAL HEALTH REPORTING				
A00493	0148	493-80		-19000000						
	6200	C	N	T	2019-09-01	EXPENSES OUTLINED IN FIRE CONCEALED CARRY ACT & FIREARM OWNERS IDENTIFICATION CARD A CT				2,250,000.00
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						STATE CRIME LABORATORY				
A00493	0152	493-80		-19100000						
	6200	C	N	T	2019-09-01	STATE CRIME LABORATORIES ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						STATE POLICE FIREARM SER				
A00493	0209	493-80		-19000000						
	6200	C	N	T	2019-09-01	EXPENSES OUTLINED IN FIRE CONCEALED CARRY ACT & FIREARM OWNERS IDENTIFICATION CARD A CT				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						STATE POLICE DUI				
A00493	0222	493-80		-19100000						
	6200	C	N	T	2019-09-01	STATE CRIME LABORATORIES ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
493	STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS STATE OFFENDER DNA IDENT				
A00493 0537-493-80 -19100000					
6200 C N T 2019-09-01	STATE CRIME LABORATORIES ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				3,400,000.00
	AGENCY/DIVISION/FUND TOTAL				3,400,000.00
	AGENCY/DIVISION TOTAL				85,472,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE INTERNAL INVESTIGATIONS OPERATIONS GENERAL REVENUE				
A00493	0001-493-85	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					2,356,500.00
A00493	0001-493-85	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					83,600.00
A00493	0001-493-85	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					30,600.00
A00493	0001-493-85	-12900000								
	6200 C N T	2019-09-01			TRAVEL					4,300.00
A00493	0001-493-85	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					10,900.00
A00493	0001-493-85	-13020000								
	6200 C N T	2019-09-01			PRINTING					3,600.00
A00493	0001-493-85	-15000000								
	6250 C N T	2019-09-01			EQUIPMENT					500.00
A00493	0001-493-85	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATIONS					63,600.00
A00493	0001-493-85	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					152,000.00
A00493	0001-493-85	-19000000								
	6200 C N T	2019-09-01			NRSNG HME IDNTFD OFFNDR					717,900.00
					AGENCY/DIVISION/FUND TOTAL					3,423,500.00
					AGENCY/DIVISION TOTAL					3,423,500.00
					AGENCY TOTAL					658,310,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				14,763,700.00
	CONTRACTUAL SERVICES									
A00494	0011-494-01	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				325,000.00
	TRAVEL									
A00494	0011-494-01	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				311,100.00
	COMMODITIES									
A00494	0011-494-01	-13020000								
	4200	C	N	T	2019-09-01	PRINTING				362,100.00
	PRINTING									
A00494	0011-494-01	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				210,100.00
	EQUIPMENT									
B00494	0011-494-01	-15000015								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,067,401.00
	EQUIPMENT									
A00494	0011-494-01	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT PURCHASE CARS & EQUIPMENT: PURCHASE OF CARS AND TRUCKS				325,000.00
	EQUIPMENT: PURCHASE OF CARS AND TRUCKS									
A00494	0011-494-01	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				350,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-01	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				550,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
A00494	0011-494-01	-19000100								
	4200	C	N	T	2019-09-01	HAZARDOUS MATERIAL ABATE				475,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
B00494	0011-494-01	-19000118								
	4200 C N T	2019-09-01			HAZARDOUS MATERIAL ABATE					2,335,158.00
A00494	0011-494-01	-19000300				AUDITING CONSULTANTS				1,400,000.00
	4200 C N T	2019-09-01								
B00494	0011-494-01	-19000318				AUDITING CONSULTANTS				1,580,289.00
	4200 C N T	2019-09-01								
A00494	0011-494-01	-19000400				PROCESS MODERNIZATION IM				2,000,000.00
	4200 C N T	2019-09-01								
A00494	0011-494-01	-44000100				REPRESENT & INDEMNIFICAT				225,000.00
	4200 C N N	2019-09-01			REPRESENTATION AND INDEMNIFICATION FOR DOT, ISP AND SOS	P				
					ROVIDED THAT THE REPRESENTATION REQUIRED RESULTED FROM	R				
					OAD FUND PORTION OF THEIR NORMAL OPERATIONS					
A00494	0011-494-01	-44290000				TORT CLAIMS				950,000.00
	4200 C N T	2019-09-01			TORT CLAIMS INCLUDING PAYMENT PURSUANT TO PA 80-1078					
A00494	0011-494-01	-49000100				AUTO LIAB PAYMNTS DOT, IS				2,600,000.00
	4200 C N N	2019-09-01			AUTO LIABILITY PAYMENT FOR DOT, ISP AND SOS PROVIDED THAT	T				
					HE LIABILITY RESULTED FROM ROAD FUND PORTION OF THEIR	N				
					ORMAL OPERATIONS					
					AGENCY/DIVISION/FUND TOTAL					30,829,848.00
					WORKING CAPITAL REVOLVIN					
CAP494	0307-494-01	-49000000				MAKING LOANS				2,000,000.00
	4200 C N N	2019-09-01			TO DISADVANTAGED BUSINESS ENTERPRISES CERTIFIED BY IDOT					
					AGENCY/DIVISION/FUND TOTAL					2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING REFUNDS ROAD				
A00494	0011-494-01			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						AGENCY/DIVISION TOTAL				32,849,848.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CAPITAL IMPROVEMENTS, HI PERMANENT IMPROVEMENTS ROAD				
CAP494	0011-494-02	-69000000								
	4250 C C N	2019-09-01				FOR PERMANENT IMPROVEMEN				20,000,000.00
	TO IDOT FACILITIES									
REA494	0011-494-02	-69000018								
	4250 C N N	2019-09-01				FOR PERMANENT IMPROVEMEN				48,068,477.00
	TO IDOT FACILITIES									
REA494	0011-494-02	-69000117								
	4250 C N N	2019-09-01				FOR PERMANENT IMPROVEMEN				11,821,365.00
	TO IDOT FACILITIES									
						AGENCY/DIVISION/FUND TOTAL				79,889,842.00
						AGENCY/DIVISION TOTAL				79,889,842.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INFORMATION PROCESSING OPERATIONS ROAD				
A00494	0011-494-03	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				10,000,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-03	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				15,000.00
	TRAVEL									
A00494	0011-494-03	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				27,500.00
	COMMODITIES									
A00494	0011-494-03	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				5,000.00
	EQUIPMENT									
A00494	0011-494-03	-16000000								
	4200	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				25,900,000.00
	ELECTRONIC DATA PROCESSING									
A00494	0011-494-03	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				407,100.00
	TELECOMMUNICATION SERVICES									
						AGENCY/DIVISION/FUND TOTAL				36,354,600.00
						AGENCY/DIVISION TOTAL				36,354,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DEPARTMENTWIDE OPERATIONS ROAD				
A00494	0011-494-06	-11200000								
	4200 C N T	2019-09-01			REGULAR POSITIONS					405,111,600.00
	PERSONAL SERVICES									
A00494	0011-494-06	-11300000								
	4200 C N T	2019-09-01			EXTRA HELP					34,000,000.00
A00494	0011-494-06	-11610000								
	4200 C N T	2019-09-01			RETIREMENT					226,642,900.00
A00494	0011-494-06	-11700000								
	4200 C N T	2019-09-01			SOCIAL SECURITY					33,650,800.00
					AGENCY/DIVISION/FUND TOTAL					699,405,300.00
					AGENCY/DIVISION TOTAL					699,405,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PLANNING & PROGRAMMING OPERATIONS ROAD				
A00494	0011-494-07	-19002200								
	4200 C N T	2019-09-01			FED REIMB OF PLANNING AC					2,000,000.00
B00494	0011-494-07	-19003218				IDOT ITS PROGRAM				2,000,000.00
	4200 C N T	2019-09-01								
A00494	0011-494-07	-19003300				STATE SHARE IDOT ITS PRO				8,000,000.00
	4200 C N T	2019-09-01								
B00494	0011-494-07	-19003318				STATE SHARE IDOT ITS PRO				24,071,976.00
	4200 C N T	2019-09-01								
CAP494	0011-494-07	-49000000				TRANSPORTATION ENHANCEME				30,000,000.00
	4200 C N N	2019-09-01			TRANSPORTATION ENHANCEMENT, CONGESTION MITIGATIO, AIR Q					
					UALITY, HIGH PRIORITY AND SCENIC BY-WAT PROJECTS NOT E					
					LIGIBLE FOR INCLUSION IN HIGHWAY IMPROVEMENT PROGRAM APPROP					
REA494	0011-494-07	-49000018				TRANSPORTATION ENHANCEME				37,444,698.00
	4200 C N N	2019-09-01			TRANSPORTATION ENHANCEMENT, CONGESTION MITIGATIO, AIR Q					
					UALITY, HIGH PRIORITY AND SCENIC BY-WAT PROJECTS NOT E					
					LIGIBLE FOR INCLUSION IN HIGHWAY IMPROVEMENT PROGRAM APPROP					
					AGENCY/DIVISION/FUND TOTAL					284,555,735.00
					AGENCY/DIVISION TOTAL					284,555,735.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY PROJECT IMPLEMEN OPERATIONS ROAD				
B00494	0011-494-08	-19000318								
	4200 C N T	2019-09-01				REPAIR OF DAMAGES BY MOT				5,547,587.00
A00494	0011-494-08	-19000400				STARCOM EXPENSES				6,500,000.00
B00494	0011-494-08	-19000418				STARCOM EXPENSES				5,300,000.00
	4200 C N T	2019-09-01								
A00494	0011-494-08	-19000500				IL TERRORISM TASK FORCE				300,000.00
	4200 C N T	2019-09-01								
B00494	0011-494-08	-19000518				IL TERRORISM TASK FORCE				195,748.00
	4200 C N T	2019-09-01								
A00494	0011-494-08	-19000600				RESPONSE TO NATURAL DISA				750,000.00
	4200 C N T	2019-09-01								
A00494	0011-494-08	-19000700				CAVE-IN-ROCK FERRY SERVI				584,000.00
	4200 C N T	2019-09-01								
A00494	0011-494-08	-44000000				ASSTNG ST AGC WITH LATIN				733,100.00
	4200 C N N	2019-09-01								
CAP494	0011-494-08	-79000000				IDENTIFICATION CORRECT A				600,000.00
	4200 C N N	2019-09-01				DISPOSAL OF HAZARDOUS MATERIALS AT STORAGE FACILITIES				
REA494	0011-494-08	-79000018				IDENTIFICATION CORRECT A				6,311,553.00
	4200 C N N	2019-09-01				DISPOSAL OF HAZARDOUS MATERIALS AT STORAGE FACILITIES				
CAP494	0011-494-08	-79000100				FOR MAINTENANCE, TRAFFIC				37,800,000.00
	4200 C N N	2019-09-01				AND PHYSICAL RESEARCH PURPOSES				
REA494	0011-494-08	-79000118				FOR MAINTENANCE, TRAFFIC				69,196,195.00
	4200 C N N	2019-09-01				AND PHYSICAL RESEARCH PURPOSES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY PROJECT IMPLEMEN HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-08	-79000200								
	4200 C N N	2019-09-01				REPAIR OF DAMAGES BY MOT				5,400,000.00
REA494	0011-494-08	-79000218								
	4200 C N N	2019-09-01				REPAIR OF DAMAGES BY MOT				15,326,850.00
CAP494	0011-494-08	-79001100								
	4200 C N N	2019-09-01				FOR MAINTENANCE, TRAFFIC AND PHYSICAL RESEARCH PURPOSES				14,300,000.00
A00494	0011-494-08	-99390000								
	9700 C N T	2019-09-01				REFUNDS				45,000.00
						AGENCY/DIVISION/FUND TOTAL				227,994,911.00
						AGENCY/DIVISION TOTAL				227,994,911.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS ROAD				
A00494	0011-494-09	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,500,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-09	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				200,000.00
A00494	0011-494-09	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				91,700.00
A00494	0011-494-09	-13020000								
	4200	C	N	T	2019-09-01	PRINTING				100,000.00
A00494	0011-494-09	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				500,000.00
B00494	0011-494-09	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,794,000.00
A00494	0011-494-09	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT				40,000.00
B00494	0011-494-09	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				168,200.00
A00494	0011-494-09	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATIONS				200,000.00
A00494	0011-494-09	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO				150,000.00
A00494	0011-494-09	-19000100								
	4200	C	N	T	2019-09-01	TECHNOLOGY TRANSFER CENT				100,000.00
B00494	0011-494-09	-19000118								
	4200	C	N	T	2019-09-01	TECHNOLOGY TRANSFER CENT				176,107.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS ROAD				
A00494	0011-494-09	-19000200								
	4200 C N T	2019-09-01			DISTRACTED DRIVING PROGR					400,000.00
B00494	0011-494-09	-19000218								
	4200 C N T	2019-09-01			DISTRACTED DRIVING PROGR					1,200,000.00
A00494	0011-494-09	-19000300								
	4200 C N T	2019-09-01			HIGHWAY SAFETY MEDIA CAM					3,200,000.00
B00494	0011-494-09	-19000318								
	4200 C N T	2019-09-01			HIGHWAY SAFETY MEDIA CAM					6,457,467.00
AGENCY/DIVISION/FUND TOTAL										18,277,474.00
TRANS SAFETY HIGHWAY HIR										
A00494	0589-494-09	-19000000								
	4200 C N T	2019-09-01			ISP AGREEMENTS FOR WORK					350,000.00
AGENCY/DIVISION/FUND TOTAL										350,000.00
CYCLE RIDER SAFETY TRAIN										
A00494	0863-494-09	-11200000								
	4200 C N T	2019-09-01			REGULAR POSITIONS					216,700.00
A00494	0863-494-09	-11610000								
	4200 C N T	2019-09-01			RETIREMENT					111,800.00
A00494	0863-494-09	-11700000								
	4200 C N T	2019-09-01			SOCIAL SECURITY					16,300.00
A00494	0863-494-09	-11800000								
	4200 C N T	2019-09-01			GROUP INSURANCE					72,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS CYCLE RIDER SAFETY TRAIN				
A00494	0863-494-09	-12000000								
	4200 C N T	2019-09-01			CONTRACTUAL SERVICES					7,200.00
A00494	0863-494-09	-12900000				TRAVEL				4,700.00
	4200 C N T	2019-09-01								
A00494	0863-494-09	-13000000				COMMODITIES				500.00
	4200 C N T	2019-09-01								
A00494	0863-494-09	-13020000				PRINTING				800.00
	4200 C N T	2019-09-01								
A00494	0863-494-09	-15000000				EQUIPMENT				500.00
	4250 C N T	2019-09-01								
A00494	0863-494-09	-19000000				REIMB FOR CYCLE RIDER SA				5,000,000.00
	4200 C N T	2019-09-01								
B00494	0863-494-09	-19000018				REIMBURSE CYCLE RIDER SA				11,944,097.00
	4200 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				17,374,597.00
						ROAD				
A00494	0011-494-09	-44000000				REIMBURSEMENT FOR CEC PR				3,747,000.00
	4200 C N N	2019-09-01								
A00494	0011-494-09	-99390000				REFUNDS				10,000.00
	9700 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				3,757,000.00
						AGENCY/DIVISION TOTAL				39,759,071.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DAY LABOR OPERATIONS ROAD				
A00494	0011-494-18	-12000000								
	4200 C N T	2019-09-01			CONTRACTUAL SERVICES					4,600,000.00
A00494	0011-494-18	-12900000								
	4200 C N T	2019-09-01			TRAVEL					125,000.00
					TRAVEL					
A00494	0011-494-18	-13000000								
	4200 C N T	2019-09-01			COMMODITIES					155,500.00
					COMMODITIES					
A00494	0011-494-18	-15000000								
	4250 C N T	2019-09-01			EQUIPMENT					560,000.00
					EQUIPMENT					
B00494	0011-494-18	-15000018								
	4250 C N T	2019-09-01			EQUIPMENT					1,438,657.00
A00494	0011-494-18	-15000100								
	4250 C N T	2019-09-01			EQUIPMENT: CARS & TRUCKS					853,100.00
					EQUIPMENT: CARS AND TRUCKS					
B00494	0011-494-18	-15000118								
	4250 C N T	2019-09-01			EQUIPMENT					1,939,397.00
A00494	0011-494-18	-17000000								
	4200 C N T	2019-09-01			TELECOMMUNICATION					40,000.00
					TELECOMMUNICATION SERVICES					
A00494	0011-494-18	-18000000								
	4200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					595,900.00
					OPERATION AUTOMOTIVE EQUIPMENT					
					AGENCY/DIVISION/FUND TOTAL					10,307,554.00
					AGENCY/DIVISION TOTAL					10,307,554.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 1, SCHAUMBURG O OPERATIONS ROAD				
A00494	0011-494-21	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				19,006,300.00
	CONTRACTUAL SERVICES									
A00494	0011-494-21	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				273,500.00
	TRAVEL									
A00494	0011-494-21	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				11,881,900.00
	COMMODITIES									
A00494	0011-494-21	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,959,400.00
	EQUIPMENT									
B00494	0011-494-21	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,425,729.00
	EQUIPMENT									
A00494	0011-494-21	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				10,433,600.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-21	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				14,124,980.00
	EQUIPMENT									
A00494	0011-494-21	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				3,900,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-21	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				13,713,500.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				80,718,909.00
						AGENCY/DIVISION TOTAL				80,718,909.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 2, DIXON OFFICE OPERATIONS ROAD				
A00494	0011-494-22	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,810,500.00
	CONTRACTUAL SERVICES									
A00494	0011-494-22	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				71,400.00
	TRAVEL									
A00494	0011-494-22	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				4,634,800.00
	COMMODITIES									
A00494	0011-494-22	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,777,200.00
	EQUIPMENT									
B00494	0011-494-22	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,664,308.00
	EQUIPMENT									
A00494	0011-494-22	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				3,016,400.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-22	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				4,365,255.00
	EQUIPMENT									
A00494	0011-494-22	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				280,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-22	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				5,242,700.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				26,862,563.00
						AGENCY/DIVISION TOTAL				26,862,563.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 3, OTTAWA OFFIC OPERATIONS ROAD				
A00494	0011-494-23	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,849,400.00
	CONTRACTUAL SERVICES									
A00494	0011-494-23	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				51,100.00
	TRAVEL									
A00494	0011-494-23	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				4,320,000.00
	COMMODITIES									
A00494	0011-494-23	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,777,200.00
	EQUIPMENT									
B00494	0011-494-23	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,254,471.00
	EQUIPMENT									
A00494	0011-494-23	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				2,698,300.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-23	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,084,447.00
	EQUIPMENT									
A00494	0011-494-23	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				280,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-23	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				5,531,600.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				24,846,518.00
						AGENCY/DIVISION TOTAL				24,846,518.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 4, PEORIA OFFIC OPERATIONS ROAD				
A00494	0011-494-24	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,680,800.00
	CONTRACTUAL SERVICES									
A00494	0011-494-24	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				51,000.00
	TRAVEL									
A00494	0011-494-24	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				2,355,900.00
	COMMODITIES									
A00494	0011-494-24	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,777,200.00
	EQUIPMENT									
B00494	0011-494-24	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,200,390.00
	EQUIPMENT									
A00494	0011-494-24	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				2,775,900.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-24	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				4,283,274.00
	EQUIPMENT									
A00494	0011-494-24	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				278,800.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-24	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				4,724,600.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				23,127,864.00
						AGENCY/DIVISION TOTAL				23,127,864.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 5, PARIS OFFICE OPERATIONS ROAD				
A00494	0011-494-25	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,125,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-25	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-25	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				1,980,100.00
	COMMODITIES									
A00494	0011-494-25	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,777,200.00
	EQUIPMENT									
B00494	0011-494-25	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,851,858.00
A00494	0011-494-25	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				2,421,200.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-25	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,328,816.00
A00494	0011-494-25	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				200,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-25	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				3,240,200.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				18,974,374.00
						AGENCY/DIVISION TOTAL				18,974,374.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 6, SPRINGFIELD OPERATIONS ROAD				
A00494	0011-494-26	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				5,200,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-26	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				51,100.00
	TRAVEL									
A00494	0011-494-26	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				2,133,400.00
	COMMODITIES									
A00494	0011-494-26	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,981,000.00
	EQUIPMENT									
B00494	0011-494-26	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,850,725.00
	EQUIPMENT									
A00494	0011-494-26	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				4,212,300.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-26	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,926,955.00
	EQUIPMENT									
A00494	0011-494-26	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				315,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-26	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				4,616,400.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				24,286,880.00
						AGENCY/DIVISION TOTAL				24,286,880.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 7, EFFINGHAM OF OPERATIONS ROAD				
A00494	0011-494-27	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,200,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-27	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				58,500.00
	TRAVEL									
A00494	0011-494-27	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				1,653,900.00
	COMMODITIES									
A00494	0011-494-27	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,777,200.00
	EQUIPMENT									
B00494	0011-494-27	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,686,995.00
	EQUIPMENT									
A00494	0011-494-27	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				1,975,300.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-27	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				3,339,415.00
	EQUIPMENT									
A00494	0011-494-27	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				185,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-27	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				3,513,200.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				19,389,510.00
						AGENCY/DIVISION TOTAL				19,389,510.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIST 8, COLLINSVILLE OFF OPERATIONS ROAD				
A00494	0011-494-28	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				8,492,500.00
	CONTRACTUAL SERVICES									
A00494	0011-494-28	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				81,600.00
	TRAVEL									
A00494	0011-494-28	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				3,377,000.00
	COMMODITIES									
A00494	0011-494-28	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,542,300.00
	EQUIPMENT									
B00494	0011-494-28	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,983,383.00
	EQUIPMENT									
A00494	0011-494-28	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				2,946,300.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-28	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,467,363.00
	EQUIPMENT									
A00494	0011-494-28	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				580,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-28	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				4,765,200.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				28,235,646.00
						AGENCY/DIVISION TOTAL				28,235,646.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 9, CARBONDALE O OPERATIONS ROAD				
A00494	0011-494-29	-12000000								
	4200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,200,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-29	-12900000								
	4200	C	N	T	2019-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-29	-13000000								
	4200	C	N	T	2019-09-01	COMMODITIES				1,809,600.00
	COMMODITIES									
A00494	0011-494-29	-15000000								
	4250	C	N	T	2019-09-01	EQUIPMENT				1,777,200.00
	EQUIPMENT									
B00494	0011-494-29	-15000018								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,094,734.00
	EQUIPMENT									
A00494	0011-494-29	-15000100								
	4250	C	N	T	2019-09-01	EQUIPMENT: CARS & TRUCKS				2,262,600.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-29	-15000118								
	4250	C	N	T	2019-09-01	EQUIPMENT				2,264,532.00
	EQUIPMENT									
A00494	0011-494-29	-17000000								
	4200	C	N	T	2019-09-01	TELECOMMUNICATION				170,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-29	-18000000								
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				3,239,700.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				17,868,366.00
						AGENCY/DIVISION TOTAL				17,868,366.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS AWARDS & GRANTS ROAD				
CAP494	0011-494-42			-44721000						
	4200	C	N	N	2019-09-01	FOR APPORTIONMENT TO COU				15,000,000.00
						FOR CONSTRUCTION OF TOWNSHIP BRIDGES 20 FEET OR MORE IN L				
						ENGTH				
REA494	0011-494-42			-44721018						
	4200	C	N	N	2019-09-01	FOR APPORTIONMENT TO COU				37,198,639.00
						FOR CONSTRUCTION OF TOWNSHIP BRIDGES 20 FEET OR MORE IN L				
						ENGTH				
CAP494	0011-494-42			-44913000						
	4200	C	N	N	2019-09-01	APPORTIONMENT/NEEDY TOWN				10,014,300.00
						AND ROAD DISTRICTS				
CAP494	0011-494-42			-44916000						
	4200	C	N	N	2019-09-01	APPORTIONMENT/HIGH-GROWT				4,000,000.00
						OVER 5,000 IN POPULATION				
CAP494	0011-494-42			-44917000						
	4200	C	N	N	2019-09-01	APPORTIONMENT TO COUNTIE				21,800,000.00
						UNDER 1,000,000 IN POPULATION				
CAP494	0011-494-42			-49000000						
	4200	C	N	N	2019-09-01	CHICAGO DEPT OF TRANS FO				40,000,000.00
CAP494	0011-494-42			-49000100						
	4500	C	N	N	2019-09-01	GRANT TO CHICAGO DOT FOR				180,000,000.00
CAP494	0011-494-42			-49000200						
	4200	C	N	N	2019-09-01	TOLL HIGHWAY I-294 RAMP				25,000,000.00
CAP494	0011-494-42			-49000300						
	4200	C	N	N	2019-09-01	CHICAGO DOT FOR STREET R				500,000.00
REA494	0011-494-42			-77000026						
	4200	C	N	N	2019-09-01	ALL ENGINEERING CONSTRUC				30,954,334.00
						AND OTHER COSTS PROVIDED BY THE IL HIGHWAY CODE TITLE 23 OFU				
						S CODE, BIKEWAYS, ETC				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42	-77002027								
	4200	C	N	N	2019-09-01	HIGH PRIORITY PROJECTS AND TRANSPORTATION IMPROVEMENT PROJECTS PERTAINING TO LOCALG OVERNMENTS PROVIDED SUCH AMOUNTS DO NOT EXCEED FUNDS MADE A AVAILABLE BY THE FEDERAL GOVERNMENT				66,449,024.00
REA494	0011-494-42	-77002029								
	4200	C	N	N	2019-09-01	TRANSPORTATION,COMMUNITY SYSTEM PRESERVATION,DISCRETIONARY INTERSTATE MAINTENANCE & S URFACE TRANSPORTATION PRIORITIES				6,001,126.00
REA494	0011-494-42	-77002110								
	4200	C	N	N	2019-09-01	LAND ACQUISITION EXPENSE FOR A SOUTH SUBURBAN AIRPORT				8,129,451.00
REA494	0011-494-42	-77002210								
	4200	C	N	N	2019-09-01	FOR TCSP FOR TRANSPORTATION,COMMUNITY & SYSTEM PRESERVATION, D ISCRETIONARY INTERSTATE MAINTENANCE,& SURFACE TRANSPORTATIO PRIORITIES EARMARKS PERTAINING TO STATE & LOCAL GOVT'S				4,171,068.00
REA494	0011-494-42	-77005125								
	4200	C	N	N	2019-09-01	CICERO AVE LIGHTING/UNIV				1,730.00
REA494	0011-494-42	-77005425								
	4200	C	N	N	2019-09-01	I-290 CAP OAK PARK				747,931.00
REA494	0011-494-42	-77006813								
	4200	C	N	N	2019-09-01	FED DISCRETIONARY PRGRM PROVIDED FOR IN DEPT OF DEFENSE & FULL-YEAR CONTINUING A PPROPRIATIONS ACT,2011 PROVIDED SUCH AMOUNTS DO NOT EXCEED F UNDS MADE AVAILABLE BY FED GOV THROUGH ANY FED LIMITATIONS				7,381,345.00
REA494	0011-494-42	-77007113								
	4200	C	N	N	2019-09-01	FEDERAL DISCRETIONARY PR				5,606,845.00
CAP494	0011-494-42	-79000000								
	4200	C	C	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				644,985,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42	-79000014								
	4200 C N N	2019-09-01			ROAD IMPROVEMENT PROGRAM					298,017,498.00
REA494	0011-494-42	-79000015								
	4200 C N N	2019-09-01			ROAD IMPROVEMENT PROGRAM					63,727,634.00
REA494	0011-494-42	-79000016								
	4200 C N N	2019-09-01			ROAD IMPROVEMENT PROGRAM					30,799,526.00
REA494	0011-494-42	-79000017								
	4200 C N N	2019-09-01			ROAD IMPROVEMENT PROGRAM					419,844,977.00
REA494	0011-494-42	-79000018								
	4200 C N N	2019-09-01			ROAD IMPROVEMENT PROGRAM					1,065,340,915.00
CAP494	0011-494-42	-79000200								
	4200 C N N	2019-09-01			PUBLIC PRIVATE PARTNERSH ANY COSTS ASSOCIATED WITH THE PROCUREMENT OF PUBLIC PRIVATEP ARTNERSHIP AGREEMENTS					10,000,000.00
REA494	0011-494-42	-79000218								
	4200 C N N	2019-09-01			PUBLIC PRIVATE PARTNERSH ANY COSTS ASSOCIATED WITH THE PROCUREMENT OF PUBLIC PRIVATEP ARTNERSHIP AGREEMENTS					18,000,000.00
REA494	0011-494-42	-79000418								
	4200 C N N	2019-09-01			ENABLE MANAGED LANES COSTS ASSOCIATED WITH PROCUREMENT OF AGREEMENTS THAT ENABLE MANAGED LANES TO BE DEVELOPED, FINANCED, CONSTRUCTED, M ANAGED OR OPERATED IN ENTREPRENEURIAL AND BUSINESS-LIKE					26,381,929.00
REA494	0011-494-42	-79000517								
	4200 C N N	2019-09-01			VARIOUS ST PROJ IN CHMPG					10,862,022.00
REA494	0011-494-42	-79000617								
	4200 C N N	2019-09-01			FUND 41ST PEDESTRIAN BRI					17,508,663.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-42	-79001000								
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				566,200,000.00
REA494	0011-494-42	-79001014								
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				169,558,056.00
REA494	0011-494-42	-79001015								
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				87,956,451.00
REA494	0011-494-42	-79001016								
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				151,452,711.00
REA494	0011-494-42	-79001017								
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				406,331,193.00
REA494	0011-494-42	-79001018								
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				582,191,976.00
REA494	0011-494-42	-79002027								
	4200	C	N	N	2019-09-01	HIGH PRIORITY PROJECTS AND TRANSPORTATION IMPROVEMENT PROJECTS PROVIDED THAT SUCH A MOUNTS DO NOT EXCEED FUNDS MADE AVAILABLE BY LOCAL G OVERNMENTS				30,048,170.00

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
											494					
											TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD					
REA494	0011-494-42										-79002029					
	4200	C	N	N							2019-09-01					745,909.00
											LOCAL MATCH OF ALL OTHER FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH TRANSPORTATINC COMMUNITY & SYSTEM PRESERVATION & DISCRETIONARY INTERSTATE M AINTENANCE EARMARKS					
REA494	0011-494-42										-79002110					
	4200	C	N	N							2019-09-01					1,829,109.00
											LOCAL MATCH OF ALL OTHER NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH THE TRANS-P ORTATION, COMMUNITY AND SYSTEM PRESERVATION (TCSP) AND D ISCRETIONARY INTERSTATE MAINTENANCE					
REA494	0011-494-42										-79002210					
	4200	C	N	N							2019-09-01					391,060.00
											FOR LOCAL MATCH OF ALL O NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH TCSP & D ISCRETIONARY INTERSTATE MAINTENANCE EARMARKS SPECIFICALLY I DENTIFIED IN ART 50,SECT 16 OF PUBLIC ACT 96-0035					
REA494	0011-494-42										-79003029					
	4200	C	N	N							2019-09-01					23,506,307.00
											PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS					
REA494	0011-494-42										-79006813					
	4200	C	N	N							2019-09-01					491,722.00
											FOR LOCAL MATCH OF ALL O NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH FED D ISCRETIONARY PROGRAM AWARDS PROVIDED FOR IN DEPT OF DEFENSE& FULL-YEAR CONTINUING APPROPRIATIONS ACT					
REA494	0011-494-42										-79007113					
	4200	C	N	N							2019-09-01					689,442.00
											FEDERAL DISCRETIONARY PR FOR LOCAL MATCH OF ALL OTHER NON-FEDERALLY REIMBURSED E XPENSES					
REA494	0011-494-42										-79007214					
	4200	C	N	N							2019-09-01					27,479,954.00
											CONSTRUCTION OF MILBURN FOR LAND ACQUISITION,CONSTRUCTION ENGINEERING PROVIDED SUCHA MOUNTS DO NOT EXCEED AMOUNTS REIMBURSED BY LOCAL AGENCY U SING LAKE COUNTY CHALLENGE BONDS					
											AGENCY/DIVISION/FUND TOTAL					5,117,296,717.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND SERI				
REA494	0695-494-42			-77000115						
	4200	C	N	N	2019-09-01	VARIOUS IMPROVEMENT PROJ				315,760,882.00
						VARIOUS IMPROVEMENT PROJECTS				
REA494	0695-494-42			-77000117						
	4200	C	N	N	2019-09-01	PRELIMINARY ENGINEERING				441,604,399.00
						AND CONSTRUCTION ENGINEERING AND CONTRACT COSTS OF CONSTRUCTI ON, EXTENSION AND IMPROVEMENT OF STATE HIGHWAYS, ETC				
						AGENCY/DIVISION/FUND TOTAL				757,365,281.00
						STATE CONSTRUCTION ACCOU				
CAP494	0902-494-42			-77000000						
	4200	C	N	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				898,000,000.00
REA494	0902-494-42			-77000014						
	4200	C	N	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				73,884,484.00
REA494	0902-494-42			-77000015						
	4200	C	N	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				83,328,645.00
REA494	0902-494-42			-77000016						
	4200	C	N	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				238,724,618.00
REA494	0902-494-42			-77000017						
	4200	C	N	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				308,027,506.00
REA494	0902-494-42			-77000018						
	4200	C	N	N	2019-09-01	ROAD IMPROVEMENT PROGRAM				429,565,251.00
REA494	0902-494-42			-77000128						
	4200	C	N	N	2019-09-01	PHASE II OF I-57/294				39,206.00
						INTERCHANGE IN COUNTY OF COOK				
						AGENCY/DIVISION/FUND TOTAL				2,031,569,710.00
						AGENCY/DIVISION TOTAL				7,906,231,708.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494	TRANSPORTATION CONSTRUCTION, BOND FUND HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND, SER				
REA494	0553-494-44			-77000017					
	4200	C	N	N	2019-09-01	PRELIMINARY & CONSTRUCTI			63,668,560.00
						ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING			
						ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H			
						IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC			
					AGENCY/DIVISION/FUND TOTAL				63,668,560.00
					AGENCY/DIVISION TOTAL				63,668,560.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494	TRANSPORTATION GRADE CROSSING PROTECTIO HIGHWAY/WATERWAY IMPRVMT GRADE CROSSING PROTECTIO				
CAP494	0019-494-46			-77000000					
	4200	C	N	N	2019-09-01	INSTALL/GRADE CROSSING P			39,000,000.00
						OR GRADE SEPARATIONS AT PLACES WHERE A PUBLIC HIGHWAY			
						ROSSES A RAILROAD AT GRADE			
REA494	0019-494-46			-77000018					
	4200	C	N	N	2019-09-01	INSTALL/GRADE CROSSING P			103,966,023.00
						OR GRADE SEPARATIONS AT PLACES WHERE A PUBLIC HIGHWAY			
						ROSSES A RAILROAD AT GRADE			
					AGENCY/DIVISION/FUND TOTAL				142,966,023.00
					AGENCY/DIVISION TOTAL				142,966,023.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS ROAD				
A00494	0011-494-60	-12000000								
	4800 C N T			2019-09-01		CONTRACTUAL SERVICES				1,750,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-60	-12900000								
	4800 C N T			2019-09-01		TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-60	-13000000								
	4800 C N T			2019-09-01		COMMODITIES				246,400.00
	COMMODITIES									
A00494	0011-494-60	-15000000								
	4850 C N T			2019-09-01		EQUIPMENT				80,000.00
	EQUIPMENT									
A00494	0011-494-60	-17000000								
	4800 C N T			2019-09-01		TELECOMMUNICATION				80,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-60	-18000000								
	4800 C N T			2019-09-01		OPERATION OF AUTO EQUIPM				37,200.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				2,243,600.00
						AIR TRANSPORTATION REVOL				
A00494	0309-494-60	-12000000								
	4800 C N T			2019-09-01		CONTRACTUAL SERVICES				250,000.00
	CONTRACTUAL SERVICES									
A00494	0309-494-60	-13000000								
	4800 C N T			2019-09-01		COMMODITIES				149,500.00
	COMMODITIES									
						AGENCY/DIVISION/FUND TOTAL				399,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS TAX RECOVERY				
A00494	0310	494-60		-19000000						
	4800	C	N	T	2019-09-01	IN LIEU LEASEHOLD TAXES				1,500,000.00
						IN LIEU OF LEASEHOLD TAXES LOST DUE TO GOVERNMENT OWNERSHIP				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						ROAD				
CAP494	0011	494-60		-49000000						
	4800	C	N	N	2019-09-01	PURSUANT TO SECTS 31 & 3				2,700,000.00
						IL AERONAUTICS ACT				
REA494	0011	494-60		-49000018						
	4800	C	N	N	2019-09-01	PURSUANT TO SECTS 31 & 3				8,694,311.00
						IL AERONAUTICS ACT				
						AGENCY/DIVISION/FUND TOTAL				11,394,311.00
						FEDERAL/STATE/LOCAL AIRP				
CAP494	0095	494-60		-49000000						
	4800	C	N	N	2019-09-01	FUNDING/LOCAL OR FEDERAL				90,000,000.00
						OF AIRPORT IMPROVEMENT PROJECTS				
REA494	0095	494-60		-49000018						
	4800	C	N	N	2019-09-01	FUNDING/LOCAL OR FEDERAL				200,066,153.00
						OF AIRPORT IMPROVEMENT PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				290,066,153.00
						TRANSPORTATION BOND, SER				
REA494	0554	494-60		-49000012						
	4800	C	N	N	2019-09-01	FOR CONSTRUCTION COSTS,				9,749,699.00
						MAKING GRANTS,& PROVIDING PROJECT ASSISTANCE TO AIRPORTS &				
						FOR AIRPORT ACQUISITION & DEVELOPMENT WITHOUT REGARD TO F				
						ISCAL YEAR IN WHICH SERVICE WAS RENDERED OR COST INCURRED				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF AWARDS & GRANTS TRANSPORTATION BOND, SER				
REA494	0554-494-60			-49000117						
	4800	C	N	N	2019-09-01	STATES SHARE OF AIRPORT				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,749,699.00
						SO SUBURBAN AIRPORT IMPR				
CAP494	0249-494-60			-79000000						
	4800	C	N	N	2019-09-01	SOUTH SUBURBAN AIRPORT FOR COSTS ASSOCIATED WITH DEVELOPMENT, FINANCING, & OPERATIONA S AUTHORIZED UNDER PUBLIC-PRIVATE AGREEMENTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TRANSPORTATION BOND, SER				
REA494	0554-494-60			-77000014						
	4800	C	N	N	2019-09-01	LAND ACQUISITION EXPENSE FOR A SOUTH SUBURBAN AIRPORT				26,577,704.00
						AGENCY/DIVISION/FUND TOTAL				26,577,704.00
						AERONAUTICS				
A00494	0046-494-60			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C. REFUNDS				500.00
						AGENCY/DIVISION/FUND TOTAL				500.00
						AGENCY/DIVISION TOTAL				353,931,467.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-11200000								
	4200 C N T	2019-09-01			REGULAR POSITIONS					1,499,600.00
	PERSONAL SERVICES									
A00494	0011-494-70	-11200200								
	4200 C N T	2019-09-01			REGULAR POSITIONS					3,129,300.00
	PERSONAL SERVICES									
A00494	0011-494-70	-11610000								
	4200 C N T	2019-09-01			RETIREMENT					774,000.00
A00494	0011-494-70	-11610200								
	4200 C N T	2019-09-01			RETIREMENT					1,615,200.00
A00494	0011-494-70	-11700000								
	4200 C N T	2019-09-01			SOCIAL SECURITY					114,700.00
A00494	0011-494-70	-11700200								
	4200 C N T	2019-09-01			SOCIAL SECURITY					239,400.00
A00494	0011-494-70	-12000000								
	4200 C N T	2019-09-01			CONTRACTUAL SERVICES					632,600.00
	CONTRACTUAL SERVICES									
A00494	0011-494-70	-12000200								
	4200 C N T	2019-09-01			CONTRACTUAL SERVICES					230,200.00
	CONTRACTUAL SERVICES									
A00494	0011-494-70	-12900000								
	4200 C N T	2019-09-01			TRAVEL					27,300.00
	TRAVEL									
A00494	0011-494-70	-12900200								
	4200 C N T	2019-09-01			TRAVEL					157,900.00
	TRAVEL									
A00494	0011-494-70	-13000000								
	4200 C N T	2019-09-01			COMMODITIES					27,400.00
	COMMODITIES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-13000200								
	4200 C N T	2019-09-01			COMMODITIES					69,300.00
	COMMODITIES									
A00494	0011-494-70	-13020000								
	4200 C N T	2019-09-01			PRINTING					51,000.00
	PRINTING									
A00494	0011-494-70	-13020200								
	4200 C N T	2019-09-01			PRINTING					1,500.00
	PRINTING									
A00494	0011-494-70	-15000000								
	4250 C N T	2019-09-01			EQUIPMENT					5,000.00
	EQUIPMENT									
A00494	0011-494-70	-15000200								
	4250 C N T	2019-09-01			EQUIPMENT					182,000.00
	EQUIPMENT									
A00494	0011-494-70	-15000300								
	4250 C N T	2019-09-01			EQUIPMENT PURCHASE CARS&					112,000.00
	EQUIPMENT PURCHASE CARS&									
A00494	0011-494-70	-17000000								
	4200 C N T	2019-09-01			TELECOMMUNICATIONS					40,000.00
	TELECOMMUNICATIONS									
A00494	0011-494-70	-17000200								
	4200 C N T	2019-09-01			TELECOMMUNICATION					74,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-70	-18000000								
	4200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					10,100.00
	OPERATION OF AUTO EQUIPM									
A00494	0011-494-70	-18000200								
	4200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					174,300.00
	OPERATION AUTOMOTIVE EQUIPMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - AWARDS & GRANTS ROAD				
A00494	0011-494-70			-49000000						
	4200	C	N	N	2019-09-01	LOCAL HIGHWAY SAFETY PRO				9,208,200.00
						LOCAL HIGHWAY SAFETY PROJECTS BY COUNTY AND MUNICIPAL				
						OVERNMENTS, STATE AND PRIVATE UNIVERSITIES AND OTHER				
						RIVATE ENTITIES				
B00494	0011-494-70			-49000018						
	4200	C	N	N	2019-09-01	LOCAL HIGHWAY SAFETY PRO				28,197,094.00
						LOCAL HIGHWAY SAFETY PROJECTS BY COUNTY AND MUNICIPAL				
						OVERNMENTS, STATE AND PRIVATE UNIVERSITIES AND OTHER				
						RIVATE ENTITIES				
						AGENCY/DIVISION/FUND TOTAL				46,572,094.00
						AGENCY/DIVISION TOTAL				46,572,094.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD					
A00494	0011	-494-72		-19000000						
	4200	C	N	T	2019-09-01	HIGHWAY SAFETY PROGRAM				219,800.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY				
						SAFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY				
						ACT OF 1966, AS AMENDED				
					AGENCY/DIVISION/FUND TOTAL					219,800.00
					AGENCY/DIVISION TOTAL					219,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011	-494-74		-19000000						
	4200	C	N	T	2019-09-01	HIGHWAY SAFETY PROGRAM				1,271,800.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY				
						SAFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY				
						ACT OF 1966, AS AMENDED				
						AGENCY/DIVISION/FUND TOTAL				1,271,800.00
						AGENCY/DIVISION TOTAL				1,271,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-75			-19000000						
	4200	C	N	T	2019-09-01	HIGHWAY SAFETY PROGRAM				5,904,800.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S				
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A				
						CT OF 1966,AS AMENDED				
A00494	0011-494-75			-19000300						
	4200	C	N	T	2019-09-01	COMMERCIAL MTR CARRIER S				11,272,300.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF COMMERCIAL M				
						OTOR VEHICLE SAFETY PROGRAM UNDER PROVISIONS OF TITLE IV OFS				
						URFACE TRANSPORTATION ASSISTANCE ACT OF 1982				
						AGENCY/DIVISION/FUND TOTAL				17,177,100.00
						AGENCY/DIVISION TOTAL				17,177,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD					
A00494	0011-494-77			-19000000						
	4200	C	N	T 2019-09-01	HIGHWAY SAFETY PROGRAM				375,000.00	
					FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY					S
					AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY					A
					CT OF 1966,AS AMENDED					
					AGENCY/DIVISION/FUND TOTAL				375,000.00	
					AGENCY/DIVISION TOTAL				375,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS ROAD				
A00494	0011-494-80	-12000000								
	4500	C	N	T	2019-09-01	CONTRACTUAL SERVICES				75,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-80	-12900000								
	4500	C	N	T	2019-09-01	TRAVEL				48,100.00
	TRAVEL									
A00494	0011-494-80	-13000000								
	4500	C	N	T	2019-09-01	COMMODITIES				4,000.00
	COMMODITIES									
A00494	0011-494-80	-15000000								
	4550	C	N	T	2019-09-01	EQUIPMENT				5,000.00
	EQUIPMENT									
A00494	0011-494-80	-17000000								
	4500	C	N	T	2019-09-01	TELECOMMUNICATION				40,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-80	-19000100								
	4500	C	N	T	2019-09-01	PUBLIC TRANSPORTATION				175,000.00
	TECHNICAL STUDIES									
B00494	0011-494-80	-19000118								
	4500	C	N	T	2019-09-01	PUBLIC TRANSPORTATION				1,564,490.00
	TECHNICAL STUDIES									
A00494	0011-494-80	-19001200								
	4200	C	N	T	2019-09-01	SAFETY & SECURITY OVERSI				400,000.00
	COSTS ASSOCIATED WITH SAFETY & SECURITY OVERSIGHT AS SET F ORTH IN MAP-21									
						AGENCY/DIVISION/FUND TOTAL				2,311,590.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS FEDERAL MASS TRANSIT TRU					
A00494	0853-494-80	-19000000									
	4500 C N T	2019-09-01				SAFETY & SECURITY OVERSI				4,000,000.00	
B00494	0853-494-80	-19000018									
	4500 C N T	2019-09-01				SAFETY & SECURITY OVERSI				11,477,044.00	
A00494	0853-494-80	-19000100									
	4500 C N T	2019-09-01				TRANSIT STUDIES				1,141,400.00	
	TRANSIT STUDIES										
B00494	0853-494-80	-19000118									
	4500 C N T	2019-09-01				TRANSIT STUDIES				5,789,601.00	
	TRANSIT STUDIES										
	AGENCY/DIVISION/FUND TOTAL										22,408,045.00
	GENERAL REVENUE										
A00494	0001-494-80	-49000000									
	4500 C C N	2019-09-01				GRANT TO RTA FOR ADA PAR				4,569,800.00	
	SERVICE AND OTHER COSTS AND SERVICES										
	AGENCY/DIVISION/FUND TOTAL										4,569,800.00
	ROAD										
A00494	0011-494-80	-44720200									
	4500 C N N	2019-09-01				GRNTS REGIONAL TRANS AUT				17,570,000.00	
	INTENDED TO REIMBURSE SERVICE BOARDS FOR PROVIDING REDUCED F										
	ARES ON MASS TRANS SERVICES FOR STUDENTS,HANDICAPPED PERSNS&										
	ELDERLY,TO BE ALLOCATED PROPORTIONALLY AMONG SRVC BOARDS										
A00494	0011-494-80	-49000000									
	4500 C N N	2019-09-01				GRANT TO RTA FOR ADA PAR				3,825,000.00	
	AGENCY/DIVISION/FUND TOTAL										21,395,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND, SER				
REA494	0554-494-80			-44720124						
	4500	C	N	N	2019-09-01	PURSUANT TO SECTION 4 (B OF THE GENERAL OBLIGATION BOND ACT, AS AMENDED				13,134,608.00
REA494	0554-494-80			-44720284						
	4500	C	N	N	2019-09-01	FOR THE COUNTIES OF COOK DUPAGE, LAKE, MCHENRY AND WILL, PURSUANT TO SECTION 4 (B) (368,962.00
						2) OF THE GENERAL OBLIGATION BOND ACT, AS AMENDED				
REA494	0554-494-80			-44720323						
	4500	C	N	N	2019-09-01	FOR THE COUNTIES OUTSIDE DUPAGE, KANE, MCHENRY AND WILL, PURSUANT TO SECTION 4 (B) (600,327.00
						1) OF THE GENERAL OBLIGATION BOND ACT, AS AMENDED				
REA494	0554-494-80			-44720423						
	4500	C	N	N	2019-09-01	FOR DOT'S GREENLIGHT PRO PURSUANT TO SECTION 4 (B) (1) OF THE GENERAL OBLIGATION B				5,521,013.00
						OND ACT, AS AMENDED				
REA494	0554-494-80			-44720626						
	4500	C	N	N	2019-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO MUNICIPALITIES, S				10,588,969.00
						PECIAL TRANSPORTATION DISTRICTS,PRIVATE NON-PROFIT CARRIERSM				
						ASS TRANSPORTATION CARRIERS & INTERCITY RAIL PROGRAM				
REA494	0554-494-80			-49000010						
	4500	C	N	N	2019-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO RTA				324,277,107.00
REA494	0554-494-80			-49000029						
	4200	C	N	N	2019-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO REGIONAL T				678,950,771.00
						RANSPORTATION AUTHORITY				
REA494	0554-494-80			-49000110						
	4500	C	N	N	2019-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO MUNICIPALITIES, S				149,744,473.00
						PECIAL TRANSPORTATION DISTRICTS,PRIVATE NON-PROFIT CARRIERSM				
						ASS TRANSPORTATION CARRIERS & INTERCITY RAIL PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND, SER				
REA494	0554-494-80			-49000129						
	4500	C	N	N	2019-09-01	CONSTRUCTION COSTS, MAKI GRANTS & PROVIDING PROJECT ASSISTANCE FOR ACQUISITION, ONSTRUCTION,EXTENSION,RECONSTRUCTION,& IMPROVEMENT OF MASS T RANSPORTATION FACILITIES,INCLUDING RAPID TRANSIT,ETC				100,000,000.00
REA494	0554-494-80			-49000217						
	4500	C	N	N	2019-09-01	PURPOSES UNDER SECT 4 (B PURPOSES AUTHORIZED UNDER SECTION 4 (B)(1) OF GENERAL BLIGATION BOND ACT, AS AMENDED (30 ILCS 330/4(B)(1)				96,000,540.00
REA494	0554-494-80			-49000318						
	4500	C	N	N	2019-09-01	CONSTRUCT METRA STATION CONSTRUCTION OF METRA STATION LOCATED AT INTERSECTION OF 9TH STREET AND LOWE AVENUE IN CHICAGO				20,000,000.00
CAP494	0554-494-80			-49000400						
	4500	C	C	N	2019-09-01	GRANT TO RTA FOR 59TH ST				12,000,000.00
CAP494	0554-494-80			-49000500						
	4500	C	C	N	2019-09-01	CTA IRVING PARK BLUE LIN				6,000,000.00
CAP494	0554-494-80			-49000600						
	4500	C	C	N	2019-09-01	CTA DAMEN GREEN LINE STA				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,422,186,770.00
DOWNSTATE TRANSIT IMPROV										
CAP494	0559-494-80			-44720000						
	4500	C	N	N	2019-09-01	COMPETITIVE CAPITAL GRAN PURSUANT TO SECTION 2-15 OF DOWNSTATE PUBLIC TRANSPORTATIONA CT (30 ILCS 740/2-15)				10,000,000.00
REA494	0559-494-80			-44720018						
	4500	C	N	N	2019-09-01	COMPETITIVE CAPITAL GRAN PURSUANT TO SECTION 2-15 OF DOWNSTATE PUBLIC TRANSPORTATIONA CT (30 ILCS 740/2-15)				65,628,744.00
AGENCY/DIVISION/FUND TOTAL										75,628,744.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS PUBLIC TRANSPORTATION				
A00494	0627-494-80			-44720000						
	4500	C	N	N	2019-09-01	PURPOSE SEC 4.09 OF RTA				424,360,000.00
	PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION AUTHORITY ACT									
A00494	0627-494-80			-44720100						
	4500	C	C	N	2019-09-01	PURPOSE SEC 4.09 OF RTA				40,000,000.00
	PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION AUTHORITY ACT WITH RESPECT TO STATEGIC CAPITAL IMP BONDS									
A00494	0627-494-80			-44720200						
	4500	C	C	N	2019-09-01	PURPOSE SEC 4.09 OF RTA				91,000,000.00
	PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION AUTHORITY ACT WITH RESPECT TO STATEGIC CAPITAL IMP BONDS									
	AGENCY/DIVISION/FUND TOTAL									555,360,000.00
	DOWNSTATE PUBL TRANSPORT									
A00494	0648-494-80			-44720100						
	4500	C	N	N	2019-09-01	CHAMPAIGN-URBANA MASS TR				44,235,300.00
	CHAMPAIGN-URBANA MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44720200						
	4500	C	N	N	2019-09-01	GREATER PEORIA MASS TRAN				34,992,300.00
	GREATER PEORIA MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44720300						
	4500	C	N	N	2019-09-01	ROCK ISLAND CO METRO MTD				27,892,000.00
	ROCK ISLAN COUNTY METROPOLITAN MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44720400						
	4500	C	N	N	2019-09-01	ROCKFORD MASS TRANSIT DI				23,150,800.00
	ROCKFORD MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44720500						
	4500	C	N	N	2019-09-01	SPRINGFIELD MASS TRANSIT				22,513,600.00
	SPRINGFIELD MASS TRANSIT DISTRICT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44720600						
	4500	C	N	N	2019-09-01	BLOOMINGTON-NORMAL MASS BLOOMINGTON-NORMAL MASS TRANSIT DISTRICT				12,627,700.00
A00494	0648-494-80			-44720700						
	4500	C	N	N	2019-09-01	CITY OF DECATUR CITY OF DECATUR				11,057,000.00
A00494	0648-494-80			-44721000						
	4500	C	N	N	2019-09-01	CITY OF QUINCY CITY OF QUINCY				5,528,800.00
A00494	0648-494-80			-44721100						
	4500	C	N	N	2019-09-01	CITY OF GALESBURG CITY OF GALESBURG				2,513,700.00
A00494	0648-494-80			-44721200						
	4500	C	N	N	2019-09-01	CITY OF SOUTH BELOIT CITY OF SOUTH BELOIT				589,600.00
A00494	0648-494-80			-44721300						
	4500	C	N	N	2019-09-01	CITY OF DANVILLE CITY OF DANVILLE				4,021,800.00
A00494	0648-494-80			-44721400						
	4500	C	N	N	2019-09-01	AUDIT ADJUSTMENTS IN ACCORDANCE WITH SECTION 15.1 OF "DOWNSTATE PUBLIC RANSPORTATION ACT", AS AMENDED				1,808,600.00
A00494	0648-494-80			-44721500						
	4500	C	N	N	2019-09-01	RIDES MASS TRANSIT DISTR RIDES MASS TRANSIT DISTRICT				10,782,500.00
A00494	0648-494-80			-44721600						
	4500	C	N	N	2019-09-01	SO CENTRAL IL MASS TRANS SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT				8,403,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44721700						
	4500	C	N	N	2019-09-01	RIVER VALLEY METRO MASS RIVER VALLEY METRO MASS TRANSIT DISTRICT				7,418,800.00
A00494	0648-494-80			-44721800						
	4500	C	N	N	2019-09-01	JACKSON CO MASS TRANS DI JACKSON COUNTY MASS TRANSIT DISTRICT				685,500.00
A00494	0648-494-80			-44721900						
	4500	C	N	N	2019-09-01	CITY OF DEKALB CITY OF DEKALB				5,192,400.00
A00494	0648-494-80			-44722000						
	4500	C	N	N	2019-09-01	CITY OF MACOMB CITY OF MACOMB				3,470,300.00
A00494	0648-494-80			-44722100						
	4500	C	N	N	2019-09-01	SHAWNEE MASS TRANSIT DIS SHAWNEE MASS TRANSIT DISTRICT				3,197,900.00
A00494	0648-494-80			-44722200						
	4500	C	N	N	2019-09-01	ST CLAIR CO TRANSIT DIST ST CLAIR COUNTY TRANSIT DISTRICT				82,344,400.00
A00494	0648-494-80			-44722300						
	4500	C	N	N	2019-09-01	WEST CENTRAL MASS TRANS WEST CENTRAL MASS TRANSIT DISTRICT				1,878,100.00
A00494	0648-494-80			-44722400						
	4500	C	N	N	2019-09-01	MONROE-RANDOLPH MONROE-RANDOLPH				1,428,200.00
A00494	0648-494-80			-44722500						
	4500	C	N	N	2019-09-01	MADISON CNTY MASS TRANSI MADISON COUNTY MASS TRANSIT DISTRICT				32,810,800.00
A00494	0648-494-80			-44722600						
	4500	C	N	N	2019-09-01	BOND COUNTY BOND COUNTY				506,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44722700						
	4500	C	N	N	2019-09-01	BUREAU COUNTY				1,151,200.00
	BUREAU COUNTY									
A00494	0648-494-80			-44722800						
	4500	C	N	N	2019-09-01	COLES COUNTY				774,100.00
	COLES COUNTY									
A00494	0648-494-80			-44723000						
	4500	C	N	N	2019-09-01	STEPHENSON COUNTY				1,348,600.00
	STEPHENSON COUNTY/CITY OF FREEPORT									
A00494	0648-494-80			-44723100						
	4500	C	N	N	2019-09-01	HENRY COUNTY				593,700.00
	HENRY COUNTY									
A00494	0648-494-80			-44723200						
	4500	C	N	N	2019-09-01	JO DAVIESS COUNTY				812,800.00
	JO DAVIESS COUNTY									
A00494	0648-494-80			-44723300						
	4500	C	N	N	2019-09-01	KANKAKEE/MCLEAN COUNTIES				1,057,000.00
	KANKAKEE/MCLEAN COUNTIES									
A00494	0648-494-80			-44723400						
	4500	C	N	N	2019-09-01	PEORIA COUNTY				
	PEORIA COUNTY									
A00494	0648-494-80			-44723500						
	4500	C	N	N	2019-09-01	PIATT COUNTY				708,100.00
	PIATT COUNTY									
A00494	0648-494-80			-44723600						
	4500	C	N	N	2019-09-01	SHELBY COUNTY				1,403,100.00
	SHELBY COUNTY									
A00494	0648-494-80			-44723700						
	4500	C	N	N	2019-09-01	TAZEWELL/WOODFORD COUNTI				1,089,000.00
	TAZEWELL/WOODFORD COUNTIES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44723800						
	4500	C	N	N	2019-09-01	CRIS RURAL MASS TRANSIT				1,089,100.00
	CRIS RURAL MASS TRANSIT DIST									
A00494	0648-494-80			-44724000						
	4500	C	N	N	2019-09-01	KENDALL COUNTY				2,529,000.00
	KENDALL COUNTY									
A00494	0648-494-80			-44724100						
	4500	C	N	N	2019-09-01	MCLEAN COUNTY				2,418,800.00
	MCLEAN COUNTY (WITH SERVICE TO MACON,DEWITT,FORD,IROQUOIS & LIVINGSTON COUNTIES)									
A00494	0648-494-80			-44724200						
	4500	C	N	N	2019-09-01	WOODFORD COUNTY				478,100.00
	WOODFORD COUNTY									
A00494	0648-494-80			-44724300						
	4500	C	N	N	2019-09-01	LEE-OGLE TRANSIT DISTRIC				1,168,900.00
	LEE-OGLE TRANSIT DISTRICT									
A00494	0648-494-80			-44724400						
	4500	C	N	N	2019-09-01	WHITESIDE COUNTY				964,700.00
	WHITESIDE COUNTY									
A00494	0648-494-80			-44724500						
	4500	C	N	N	2019-09-01	CHAMPAIGN COUNTY				930,300.00
	CHAMPAIGN COUNTY									
A00494	0648-494-80			-44724600						
	4500	C	N	N	2019-09-01	BOONE COUNTY				194,800.00
	BOONE COUNTY									
A00494	0648-494-80			-44724700						
	4500	C	N	N	2019-09-01	DEKALB COUNTY				730,800.00
	DEKALB COUNTY									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44724800						
	4500	C	N	N	2019-09-01	GRUNDY COUNTY				689,700.00
	GRUNDY COUNTY									
A00494	0648-494-80			-44725100						
	4500	C	N	N	2019-09-01	WARREN COUNTY				272,700.00
	WARREN COUNTY									
A00494	0648-494-80			-44725200						
	4500	C	N	N	2019-09-01	ROCK ISLAND/MERCER COUNT				448,100.00
	ROCK ISLAND/MERCER COUNTIES									
A00494	0648-494-80			-44725300						
	4500	C	N	N	2019-09-01	HANCOCK COUNTY				282,700.00
	HANCOCK COUNTY									
A00494	0648-494-80			-44725400						
	4500	C	N	N	2019-09-01	MACOUPIN COUNTY				584,500.00
	MACOUPIN COUNTY									
A00494	0648-494-80			-44725500						
	4500	C	N	N	2019-09-01	FULTON COUNTY				389,700.00
	FULTON COUNTY									
A00494	0648-494-80			-44725600						
	4500	C	N	N	2019-09-01	EFFINGHAM COUNTY				584,500.00
	EFFINGHAM COUNTY									
A00494	0648-494-80			-44725700						
	4500	C	N	N	2019-09-01	CITY OF OTTAWA				1,558,900.00
	CITY OF OTTAWA									
A00494	0648-494-80			-44725900						
	4500	C	N	N	2019-09-01	CARROLL COUNTY				233,900.00
	CARROLL COUNTY									
A00494	0648-494-80			-44726200						
	4500	C	N	N	2019-09-01	LOGAN COUNTY				623,600.00
	LOGAN COUNTY									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80	-44726700								
	4500 C N N	2019-09-01			SANGAMON COUNTY					644,200.00
	SANGAMON COUNTY									
A00494	0648-494-80	-44726900								
	4500 C N N	2019-09-01			JERSEY COUNTY					439,200.00
	JERSEY COUNTY									
A00494	0648-494-80	-44727000								
	4500 C N N	2019-09-01			MARSHALL COUNTY					194,800.00
	MARSHALL COUNTY									
A00494	0648-494-80	-44727100								
	4500 C N N	2019-09-01			DOUGLAS COUNTY					172,900.00
	DOUGLAS COUNTY									
					AGENCY/DIVISION/FUND TOTAL					375,611,200.00
					FEDERAL MASS TRANSIT TRU					
CAP494	0853-494-80	-49000200								
	4500 C N N	2019-09-01			FOR FEDERAL SHARE OF CAP OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE G RANTS					20,000,000.00
	OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE G RANTS									
REA494	0853-494-80	-49000218								
	4500 C N N	2019-09-01			FOR FEDERAL SHARE OF CAP OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE G RANTS					77,184,286.00
	OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE G RANTS									
					AGENCY/DIVISION/FUND TOTAL					97,184,286.00
					ROAD					
CAP494	0011-494-80	-79000000								
	4500 C N N	2019-09-01			CREATE PROGRAM					13,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-80			-79000010						
	4500	C	N	N	2019-09-01	FOR GRANTS/ROAD CONSTRUC				8,136,550.00
						AND ALL OTHER COSTS RELATING TO TO CHICAGO REGION				
						NVIRONMENTAL AND TRANSPORTATION EFFICIENCY (CREATE)				
						ROGRAM				
REA494	0011-494-80			-79000017						
	4500	C	N	N	2019-09-01	GRANTS, RD CONST, CREATE				4,000,000.00
REA494	0011-494-80			-79000313						
	4500	C	N	N	2019-09-01	CREATE PROGRAM				3,666,638.00
						FOR GRANTS,ROAD CONSTRUCTION & ALL OTHER COSTS RELATING TO C				
						HICAGO REGION ENVIRONMENTAL & TRANSPORTATION EFFICIENCY				
						ROGRAM				
						AGENCY/DIVISION/FUND TOTAL				28,803,188.00
						TRANSPORTATION BOND, SER				
REA494	0554-494-80			-79000210						
	4500	C	N	N	2019-09-01	GRANTS,ROAD CONSTRUCTION				169,906,276.00
						OTHER COSTS RELATING TO CHICAGO REGION ENVIRONMENTAL &				
						RANSPORTATION EFFICIENCY PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				169,906,276.00
						AGENCY/DIVISION TOTAL				2,775,364,899.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION INTERCITY RAIL PASSENGER OPERATIONS ROAD				
A00494	0011-494-81	-19000000								
	4500 C N T	2019-09-01			LONG-TERM HEAVY OVERHAUL					3,000,000.00
A00494	0011-494-81	-49000100								
	4500 C N N	2019-09-01			ST SHARE INTERCITY RAIL SERVICE AND MAKING NECESSARY EXPENDITURES FOR SERVICES AND O THER PROGRAM IMPROVEMENTS					52,000,000.00
CAP494	0011-494-81	-49000200								
	4500 C N N	2019-09-01			ALL COSTS OF RAIL PROJEC					164,800,000.00
REA494	0011-494-81	-49000214								
	4500 C N N	2019-09-01			RAIL PROJECTS FOR GRANTS, CONSTRUCTION, & ALL OTHER COSTS, PROVIDED SUCH A MOUNTS NOT EXCEED FUNDS MADE AVAILABLE BY FED GOVERNMENT F OR THIS PURPOSE					10,000,000.00
AGENCY/DIVISION/FUND TOTAL										229,800,000.00
STATE RAIL FREIGHT LOAN										
REA494	0265-494-81	-49000018								
	4500 C N N	2019-09-01			STATE RAIL FREIGHT LOAN					10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
FEDERAL HIGH SPEED RAIL										
CAP494	0433-494-81	-49002000								
	4500 C N N	2019-09-01			ALL COSTS OF HIGH SPEED					20,000,000.00
REA494	0433-494-81	-49002114								
	4500 C N N	2019-09-01			HIGH SPEED RAIL PROJECTS FOR GRANTS, CONSTRUCTION, & ALL OTHER COSTS, PROVIDED SUCH A MOUNTS NOT EXCEED FUNDS MADE AVAILABLE BY FEDERAL GOV'T F OR THIS PURPOSE					740,778,704.00
AGENCY/DIVISION/FUND TOTAL										760,778,704.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS TRANSPORTATION BOND, SER				
REA494	0554-494-81			-49000024						
	4500	C	N	N	2019-09-01	IMPROVEMENTS				9,103,305.00
	RAIL PASSENGER AND RAIL FREIGHT									
REA494	0554-494-81			-49000110						
	4500	C	N	N	2019-09-01	TRACK & SIGNAL IMPROVEME				99,225,278.00
	AMTRAK STATION IMPROVEMENTS,RAIL PASSENGER EQUIPMENT,& RAILF REIGHT FACILITY IMPROVEMENTS									
REA494	0554-494-81			-49000210						
	4500	C	N	N	2019-09-01	LEVERAGE FEDERAL FUNDING				128,503,735.00
	FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL S ERVICE PROGRAM AND ANY OTHER FEDERAL GRANT PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									236,832,318.00
	RAIL FREIGHT LOAN REPAYM									
REA494	0936-494-81			-49000018						
	4500	C	N	N	2019-09-01	RAIL FREIGHT SERV ASSIST				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
	ROAD									
REA494	0011-494-81			-79000014						
	4500	C	N	N	2019-09-01	LOCALLY-OWNED UTILITIES				1,098,989.00
	FOR COSTS ASSOCIATED WITH RELOCATION ALONG FEDERALLY- D ESIGNATED HIGH SPEED RAIL CORRIDORS IN IL,PROVIDED SUCH A MOUNTS DO NOT EXCEED FUNDS MADE & PAID INTO ROAD FUND									
CAP494	0011-494-81			-79000100						
	4500	C	N	N	2019-09-01	FOR HIGH SPEED RAIL TRAC				30,000,000.00
REA494	0011-494-81			-79000217						
	4200	C	N	N	2019-09-01	COSTS ASSC WITH HIGH SPD				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									36,098,989.00
	AGENCY/DIVISION TOTAL									1,275,510,011.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90	-11200000								
	4200 C N T	2019-09-01			REGULAR POSITIONS					9,470,700.00
	PERSONAL SERVICES									
A00494	0012-494-90	-11610000								
	4200 C N T	2019-09-01			RETIREMENT					4,888,200.00
A00494	0012-494-90	-11700000								
	4200 C N T	2019-09-01			SOCIAL SECURITY					720,700.00
A00494	0012-494-90	-11800000								
	4200 C N T	2019-09-01			GROUP INSURANCE					2,712,000.00
A00494	0012-494-90	-12000000								
	4200 C N T	2019-09-01			CONTRACTUAL SERVICES					403,100.00
	CONTRACTUAL SERVICES									
A00494	0012-494-90	-12900000								
	4200 C N T	2019-09-01			TRAVEL					73,300.00
	TRAVEL									
A00494	0012-494-90	-13000000								
	4200 C N T	2019-09-01			COMMODITIES					12,700.00
	COMMODITIES									
A00494	0012-494-90	-13020000								
	4200 C N T	2019-09-01			PRINTING					30,000.00
	PRINTING									
A00494	0012-494-90	-15000000								
	4250 C N T	2019-09-01			EQUIPMENT					6,500.00
	EQUIPMENT									
A00494	0012-494-90	-17000000								
	4200 C N T	2019-09-01			TELECOMMUNICATION					30,400.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90			-18000000						
	4200	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				2,400.00
						OPERATION AUTOMOTIVE EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				18,350,000.00
						MOTOR FUEL TAX-COUNTIES				
A00494	0413-494-90			-44910000						
	4200	C	N	N	2019-09-01	DISTRIBUTIVE ITEMS: COUN				216,825,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES				
						AGENCY/DIVISION/FUND TOTAL				216,825,000.00
						MOTOR FUEL TAX-MUNICIPAL				
A00494	0414-494-90			-44910000						
	4200	C	N	N	2019-09-01	DISTRB ITEMS: MUNICIPALI				302,375,000.00
						DISTRIBUTIVE ITEMS: TO MUNICIPALITIES				
						AGENCY/DIVISION/FUND TOTAL				302,375,000.00
						MOTOR FUEL TAX-TOWN & RO				
A00494	0415-494-90			-44910000						
	4200	C	N	N	2019-09-01	DISTRB ITEMS: CO FOR ROA				98,300,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES TO ROAD DISTRICTS				
						AGENCY/DIVISION/FUND TOTAL				98,300,000.00
						AGENCY/DIVISION TOTAL				635,850,000.00
						AGENCY TOTAL				14,903,873,692.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00497	0001-497-01	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					3,164,500.00
A00497	0001-497-01	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE					240,600.00
A00497	0001-497-01	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					720,000.00
A00497	0001-497-01	-12900000								
	1700 C N T	2019-09-01			TRAVEL					25,400.00
A00497	0001-497-01	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					5,400.00
A00497	0001-497-01	-13020000								
	1700 C N T	2019-09-01			PRINTING					7,000.00
A00497	0001-497-01	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					1,000.00
A00497	0001-497-01	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					4,273,600.00
A00497	0001-497-01	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATIONS					223,200.00
A00497	0001-497-01	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO					10,800.00
A00497	0001-497-01	-19000300								
	1700 C N T	2019-09-01			IL WARRIOR ASSISTANCE PR					250,000.00
A00497	0001-497-01	-19000500								
	1700 C N T	2019-09-01			COSTS OF VETS HOME AT CH					4,109,400.00
AGENCY/DIVISION/FUND TOTAL										13,030,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS IL AFFORDABLE HOUSING TR				
A00497	0286	497-01		-19000000						
	1700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				223,000.00
						SPECIALLY ADAPTED HOUSING FOR VETERANS				
						AGENCY/DIVISION/FUND TOTAL				223,000.00
						GENERAL REVENUE				
A00497	0001	497-01		-44820100						
	1700	C	N	N	2019-09-01	GRANT TO/ON BEHALF OF VE				198,000.00
						BONUS PAYMENTS TO WAR VETERANS AND PEACETIME CRISIS				
						URVIVORS				
A00497	0001	497-01		-44820200						
	1700	C	N	N	2019-09-01	GRANT TO/ON BEHALF OF VE				50,000.00
						EDUCATIONAL OPPORTUNITIES FOR CHILDREN OF CERTAIN VETERANS				
						AGENCY/DIVISION/FUND TOTAL				248,000.00
						IL VETERANS ASSISTANCE				
A00497	0236	497-01		-49000000						
	1700	C	N	N	2019-09-01	MAKING GRNTS/FUNDING ADD				2,000,000.00
						GRANTS, FUNDING ADDITIONAL SERVICES OR CONDUCTING				
						DDITIONAL RESEARCH PROJECTS RELATING TO VARIOUS VETERANS				
						SSUES				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						ROADSIDE MEMORIAL				
A00497	0697	497-01		-44820500						
	1700	C	N	N	2019-09-01	CARTAGE & ERECT VETS HEA				425,000.00
						CARTAGE AND ERECTION OF VETERANS' HEADSTONES, INCLUDING				
						RIOR YEAR COST				
						AGENCY/DIVISION/FUND TOTAL				425,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497	VETERANS' AFFAIRS GENERAL OFFICE AWARDS & GRANTS IL MILITARY FAMILY RELIE				
A00497	0725-497-01			-44000000					
	1700	C	N	N	2019-09-01	AWARDS AND GRANTS			250,000.00
						PAYMENT OF BENEFITS AUTHORIZED UNDER SURVIVOR'S OMPENSATION ACT	C		
					AGENCY/DIVISION/FUND TOTAL				250,000.00
					AGENCY/DIVISION TOTAL				16,176,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS VETERANS' FIELD SERVICES OPERATIONS GENERAL REVENUE				
A00497	0001-497-15	-11200000								
	1700 C N T			2019-09-01		REGULAR POSITIONS				4,404,300.00
A00497	0001-497-15	-11700000								
	1700 C N T			2019-09-01		SOC SEC/MEDICARE CONTRIB				342,700.00
A00497	0001-497-15	-12000000								
	1700 C N T			2019-09-01		CONTRACTUAL SERVICES				337,400.00
A00497	0001-497-15	-12900000								
	1700 C N T			2019-09-01		TRAVEL				68,600.00
A00497	0001-497-15	-13000000								
	1700 C N T			2019-09-01		COMMODITIES				8,600.00
A00497	0001-497-15	-13020000								
	1700 C N T			2019-09-01		PRINTING				9,000.00
A00497	0001-497-15	-15000000								
	1750 C N T			2019-09-01		EQUIPMENT				100.00
A00497	0001-497-15	-16000000								
	1700 C N T			2019-09-01		ELECTRONIC DATA PROCESSI				
A00497	0001-497-15	-17000000								
	1700 C N T			2019-09-01		TELECOMMUNICATION				212,800.00
A00497	0001-497-15	-18000000								
	1700 C N T			2019-09-01		OPERATION OF AUTO EQUIPM				23,400.00
						AGENCY/DIVISION/FUND TOTAL				5,406,900.00
						AGENCY/DIVISION TOTAL				5,406,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-18	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					1,713,500.00
A00497	0001-497-18	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					131,100.00
A00497	0001-497-18	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-18	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					
A00497	0001-497-18	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					
					AGENCY/DIVISION/FUND TOTAL					1,844,600.00
					ANNA VETERANS HOME					
A00497	0273-497-18	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					2,729,800.00
A00497	0273-497-18	-11610000								
	1700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					1,409,000.00
A00497	0273-497-18	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					208,800.00
A00497	0273-497-18	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					885,800.00
A00497	0273-497-18	-12900000								
	1700 C N T	2019-09-01			TRAVEL					5,000.00
A00497	0273-497-18	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					426,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS ANNA VETERANS HOME				
A00497	0273-497-18	-13020000								
	1700 C N T	2019-09-01			PRINTING					4,000.00
A00497	0273-497-18	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					132,300.00
A00497	0273-497-18	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					40,200.00
A00497	0273-497-18	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					109,100.00
A00497	0273-497-18	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					11,600.00
A00497	0273-497-18	-66000000								
	1750 C N N	2019-09-01			PERMANENT IMPROVEMENTS					161,000.00
A00497	0273-497-18	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					42,700.00
					AGENCY/DIVISION/FUND TOTAL					6,165,900.00
					AGENCY/DIVISION TOTAL					8,010,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-20	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					23,027,400.00
A00497	0001-497-20	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE					1,761,600.00
A00497	0001-497-20	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-20	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					
A00497	0001-497-20	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					
					AGENCY/DIVISION/FUND TOTAL					24,789,000.00
					QUINCY VETERAN HOME					
A00497	0619-497-20	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					8,686,500.00
A00497	0619-497-20	-11400000								
	1700 C N T	2019-09-01			FOR MEMBER COMPENSATION					28,000.00
A00497	0619-497-20	-11610000								
	1700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					4,483,500.00
A00497	0619-497-20	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					664,500.00
A00497	0619-497-20	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					5,421,300.00
A00497	0619-497-20	-12900000								
	1700 C N T	2019-09-01			TRAVEL					6,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS QUINCY VETERAN HOME				
A00497	0619-497-20	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					6,420,600.00
A00497	0619-497-20	-13020000								
	1700 C N T	2019-09-01			PRINTING					25,000.00
A00497	0619-497-20	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					653,700.00
A00497	0619-497-20	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					600,400.00
A00497	0619-497-20	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					619,900.00
A00497	0619-497-20	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					55,400.00
A00497	0619-497-20	-66000000								
	1750 C N N	2019-09-01			PERMANENT IMPROVEMENTS					770,000.00
A00497	0619-497-20	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					60,000.00
AGENCY/DIVISION/FUND TOTAL										28,494,800.00
AGENCY/DIVISION TOTAL										53,283,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-23			-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS				7,651,900.00
A00497	0001-497-23			-11700000						
	1700	C	N	T	2019-09-01	SOC SEC/MEDICARE				585,400.00
AGENCY/DIVISION/FUND TOTAL										8,237,300.00
LASALLE VETERANS HOME										
A00497	0272-497-23			-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS				6,348,000.00
A00497	0272-497-23			-11610000						
	1700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				3,276,400.00
A00497	0272-497-23			-11700000						
	1700	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				485,600.00
A00497	0272-497-23			-12000000						
	1700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				2,343,300.00
A00497	0272-497-23			-12900000						
	1700	C	N	T	2019-09-01	TRAVEL				5,000.00
A00497	0272-497-23			-13000000						
	1700	C	N	T	2019-09-01	COMMODITIES				1,473,900.00
A00497	0272-497-23			-13020000						
	1700	C	N	T	2019-09-01	PRINTING				15,500.00
A00497	0272-497-23			-15000000						
	1750	C	N	T	2019-09-01	EQUIPMENT				170,000.00
A00497	0272-497-23			-16000000						
	1700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				46,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS LASALLE VETERANS HOME				
A00497	0272-497-23	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					290,500.00
A00497	0272-497-23	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					14,600.00
A00497	0272-497-23	-66000000								
	1750 C N N	2019-09-01			PERMANENT IMPROVEMENTS					50,000.00
A00497	0272-497-23	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					40,500.00
					AGENCY/DIVISION/FUND TOTAL					14,559,400.00
					AGENCY/DIVISION TOTAL					22,796,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-25	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					14,484,000.00
A00497	0001-497-25	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE					1,108,000.00
A00497	0001-497-25	-19000000								
	1700 C N T	2019-09-01			COSTS/ASSOC WITH OPERATI OF A PROGRAM FOR HOMELESS VETERANS AT THE ILLINOIS V ETERANS' HOME AT MANTENO					759,300.00
AGENCY/DIVISION/FUND TOTAL										16,351,300.00
MANTENO VETERANS HOME										
A00497	0980-497-25	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					8,060,900.00
A00497	0980-497-25	-11400000								
	1700 C N T	2019-09-01			STUDENT MEMBER/INMATE CO					30,000.00
A00497	0980-497-25	-11610000								
	1700 C N T	2019-09-01			STATE EMPLOYEE RETIREMEN					4,160,600.00
A00497	0980-497-25	-11700000								
	1700 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					616,600.00
A00497	0980-497-25	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					6,573,900.00
A00497	0980-497-25	-12900000								
	1700 C N T	2019-09-01			TRAVEL					5,500.00
A00497	0980-497-25	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					1,815,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS MANTENO VETERANS HOME				
A00497	0980-497-25	-13020000								
	1700 C N T	2019-09-01			PRINTING					25,000.00
A00497	0980-497-25	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					332,000.00
A00497	0980-497-25	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					98,500.00
A00497	0980-497-25	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					415,500.00
A00497	0980-497-25	-18000000								
	1700 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					69,200.00
A00497	0980-497-25	-19000000								
	1700 C N T	2019-09-01			COSTS/ASSOC WITH OPERATI OF A PROGRAM FOR HOMELESS VETERANS AT THE ILLINOIS V ETERANS' HOME AT MANTENO					50,000.00
A00497	0980-497-25	-66000000								
	1750 C N N	2019-09-01			PERMANENT IMPROVEMENTS					430,000.00
A00497	0980-497-25	-99390000								
	9700 C N T	2019-09-01			REFUNDS, N.E.C.					50,000.00
					AGENCY/DIVISION/FUND TOTAL					22,733,600.00
					AGENCY/DIVISION TOTAL					39,084,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS GI EDUCATION				
A00497	0447-497-30			-11200000						
	1700	C	N	T	2019-09-01	REGULAR POSITIONS				530,000.00
A00497	0447-497-30			-11610000						
	1700	C	N	T	2019-09-01	RETIREMENT				251,400.00
A00497	0447-497-30			-11700000						
	1700	C	N	T	2019-09-01	SOCIAL SECURITY				40,500.00
A00497	0447-497-30			-11800000						
	1700	C	N	T	2019-09-01	GROUP INSURANCE				150,000.00
A00497	0447-497-30			-12000000						
	1700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				77,900.00
A00497	0447-497-30			-12900000						
	1700	C	N	T	2019-09-01	TRAVEL				53,300.00
A00497	0447-497-30			-13000000						
	1700	C	N	T	2019-09-01	COMMODITIES				11,500.00
A00497	0447-497-30			-13020000						
	1700	C	N	T	2019-09-01	PRINTING				12,000.00
A00497	0447-497-30			-15000000						
	1750	C	N	T	2019-09-01	EQUIPMENT				72,300.00
A00497	0447-497-30			-16000000						
	1700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				45,600.00
A00497	0447-497-30			-17000000						
	1700	C	N	T	2019-09-01	TELECOMMUNICATION				23,000.00
A00497	0447-497-30			-18000000						
	1700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				21,300.00
						AGENCY/DIVISION/FUND TOTAL				1,288,800.00
						AGENCY/DIVISION TOTAL				1,288,800.00
						AGENCY TOTAL				146,048,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				503		IL ARTS COUNCIL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00503	0001-503-01	-19000000								
	2700 C N T	2019-09-01			ARTS & FOREIGN LANG PROG					825,000.00
A00503	0001-503-01	-19109900								
	2700 C N T	2019-09-01			OPERATIONAL EXPENSES					1,570,400.00
A00503	0001-503-01	-44000000								
	2700 C N N	2019-09-01			AWARDS AND GRANTS					5,124,800.00
					GRANTS AND FINANCIAL ASSISTANCE FOR CREATIVE SECTOR (ARTS O RGANIZATIONS & INDIVIDUAL ARTISTS					
A00503	0001-503-01	-44000100								
	2700 C N N	2019-09-01			AWARDS AND GRANTS					1,120,000.00
					GRNTS & FINANCIAL ASSISTANCE FOR UNDERSERVED CONSTITUENCIES					
A00503	0001-503-01	-44000200								
	2700 C N N	2019-09-01			AWARDS AND GRANTS					1,332,500.00
					GRANTS AND FINANCIAL ASSISTANCE FOR ARTS EDUCATION					
A00503	0001-503-01	-44000300								
	2700 C N N	2019-09-01			GRANT FROM IL ARTS COUNC					417,000.00
					IL HUMANITIES COUNCIL					
A00503	0001-503-01	-49000000								
	2700 C N N	2019-09-01			AWARDS AND GRANTS					1,000,000.00
					ADMINISTRATIVE AND GRANT EXPENSES ASSOCIATED WITH P ROGRAMS SUPPORTING VISUAL ARTS,PERFORMING ARTS,LANGUAGES & R ELATED ACTIVITIES					
A00503	0001-503-01	-49000100								
	2700 C N N	2019-09-01			AWARDS AND GRANTS					1,507,100.00
					GRANTS TO CERTAIN PUBLIC RADIO AND TELEVISION STATIONS & R ELATED ADMINISTRATIVE EXPENSES,PURSUANT TO PUBLIC RADIO & T ELEVISION GRANT ACT					
					AGENCY/DIVISION/FUND TOTAL					12,896,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				503	IL ARTS COUNCIL GENERAL OFFICE AWARDS & GRANTS IL ARTS COUNCIL FEDERAL				
A00503	0657-503-01			-44000000					
	2700	C	N	N	2019-09-01	AWARDS AND GRANTS			935,000.00
						GRANTS AND PROGRAMS TO ENHANCE CULTURAL ENVIRONMENT			
A00503	0657-503-01			-49000100					
	2700	C	N	N	2019-09-01	AWARDS AND GRANTS			65,000.00
						GRANTS AND PROGRAMS TO ENHANCE CULTURAL ENVIRONMENT			
						ASSOCIATED ADMINISTRATIVE COSTS			
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					AGENCY/DIVISION TOTAL				13,896,800.00
					AGENCY TOTAL				13,896,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				506		ABE LINCOLN PRES LIBRARY GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00506	0001-506-01			-19000000						
	2700	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				6,900,000.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									6,900,000.00
	TOURISM PROMOTION									
A00506	0763-506-01			-19000000						
	2700	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				2,500,000.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	PRES LIBR & MUSEUM OPERA									
A00506	0776-506-01			-19000000						
	2700	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				2,500,000.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	AGENCY/DIVISION TOTAL									11,900,000.00
	AGENCY TOTAL									11,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				507		GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS GENERAL REVENUE				
A00507	0001-507-01			-19100000						
	7800	C	N	T	2019-09-01	YOUTH BUDGET COMMISSION				150,000.00
A00507	0001-507-01			-19109900						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				1,272,700.00
						AGENCY/DIVISION/FUND TOTAL				1,422,700.00
CAPITAL DEVELOPMENT										
A00507	0141-507-01			-19100000						
	7800	C	C	T	2019-09-01	ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES ASSOCIATED WITH SALE AND A ADMINISTRATION OF GENERAL OBLIGATION BONDS				1,590,000.00
						AGENCY/DIVISION/FUND TOTAL				1,590,000.00
GRANT ACCOUNTABILITY/TRA										
A00507	0407-507-01			-19000000						
	7800	C	N	T	2019-09-01	COST IN SUPPORT OF GAAT				4,300,000.00
						AGENCY/DIVISION/FUND TOTAL				4,300,000.00
SCHOOL INFRASTRUCTURE										
A00507	0568-507-01			-19100000						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES OPERATIONAL EXPENSES RELATED TO SCHOOL INFRASTRUCTURE				113,400.00
						ROGRAM				
						AGENCY/DIVISION/FUND TOTAL				113,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
	507					GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS BUILD ILLINOIS BOND				
A00507	0971-507-01			-19100000						
	7800	C	C	T	2019-09-01	ORDINARY & CONTINGENT EX				650,000.00
						ORDINARY AND CONTINGENT EXPENSES ASSOCIATED WITH SALE AND A				
						DMINISTRATION OF BUILD ILLINOIS BONDS				
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						IL CIVIC CENTER BR&I				
A00507	0105-507-01			-88000000						
	8900	C	N	N	2019-09-01	DEBT SERVICE				14,500,000.00
						PRINCIPAL, INTEREST AND PREMIUM ON LIMITED OBLIGATION	R			
						EVENUE BONDS ISSUED PER METROPOLITAN CIVIC CENTER SUPPORT	A			
						CT				
						AGENCY/DIVISION/FUND TOTAL				14,500,000.00
						BUILD ILLINOIS B R & I				
A00507	0970-507-01			-88000000						
	8900	C	C	N	2019-09-01	DEBT SERVICE				480,000,000.00
						PAYMENTS TO TRUSTEES UNDER MASTER INDENTURE PER BUILD	I			
						LLINOIS BOND ACT				
						AGENCY/DIVISION/FUND TOTAL				480,000,000.00
						AGENCY/DIVISION TOTAL				502,576,100.00
						AGENCY TOTAL				502,576,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				509		OFFICE OF INSPECTOR GENE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00509	0001-509-01			-19009900						
	7800	C	N	T	2019-09-01	ORDINARY AND CONTINGENT				6,130,900.00
						AGENCY/DIVISION/FUND TOTAL				6,130,900.00
						PUBLIC TRANSPORTATION				
A00509	0627-509-01			-19009900						
	7800	C	N	T	2019-09-01	ORDINARY AND CONTINGENT				1,610,800.00
						AGENCY/DIVISION/FUND TOTAL				1,610,800.00
						AGENCY/DIVISION TOTAL				7,741,700.00
						AGENCY TOTAL				7,741,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				510	EXECUTIVE ETHICS COMMISS OPERATIONS OPERATIONS GENERAL REVENUE				
A00510	0001	-510-01	-19009900						
	7800	C N T	2019-09-01		ORDINARY AND CONTINGENT				6,271,900.00
					AGENCY/DIVISION/FUND TOTAL				6,271,900.00
					AGENCY/DIVISION TOTAL				6,271,900.00
					AGENCY TOTAL				6,271,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01			-11200000						
	7800	C	N	T	2019-09-01	REGULAR POSITIONS				11,500,000.00
A00511	0141-511-01			-11610000						
	7800	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				5,935,600.00
A00511	0141-511-01			-11700000						
	7800	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				862,500.00
A00511	0141-511-01			-11800000						
	7800	C	N	T	2019-09-01	GROUP INSURANCE				3,336,000.00
A00511	0141-511-01			-12000000						
	7800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				462,500.00
A00511	0141-511-01			-12900000						
	7800	C	N	T	2019-09-01	TRAVEL				152,700.00
A00511	0141-511-01			-13000000						
	7800	C	N	T	2019-09-01	COMMODITIES				25,900.00
A00511	0141-511-01			-13020000						
	7800	C	N	T	2019-09-01	PRINTING				14,500.00
A00511	0141-511-01			-15000000						
	7850	C	N	T	2019-09-01	EQUIPMENT				10,000.00
A00511	0141-511-01			-16000000						
	7800	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				282,100.00
A00511	0141-511-01			-17000000						
	7800	C	N	T	2019-09-01	TELECOMMUNICATION				163,600.00
A00511	0141-511-01			-18000000						
	7800	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				18,500.00
A00511	0141-511-01			-19000000						
	7800	C	N	T	2019-09-01	FACILITIES CONDITIONS AN & ASSESSMENTS				1,268,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01			-19000100						
	7800	C	N	T	2019-09-01	PROJECT MANAGEMENT TRACK				1,000,000.00
A00511	0141-511-01			-19100000						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				727,000.00
						OPERATIONAL EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				25,759,400.00
						CAPITAL DEVELOP BRD REVO				
A00511	0215-511-01			-19100000						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SCHOOL INFRASTRUCTURE				
A00511	0568-511-01			-19100000						
	7800	C	N	T	2019-09-01	SCHOOL INFRASTRUCTURE PR OPERATIONAL PURPOSES RELATED TO SCHOOL INFRASTRUCTURE PROG				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						CAPITAL DEVELOPMENT				
REA511	0141-511-01			-44730018						
	7800	C	N	N	2019-09-01	COMM HEALTH CENTER CONST				14,633,402.00
						AGENCY/DIVISION/FUND TOTAL				14,633,402.00
						SCHOOL CONSTRUCTION				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE AWARDS & GRANTS SCHOOL CONSTRUCTION				
REA511	0143-511-01			-44730017						
	7800	C	N	N	2019-09-01	GRANTS TO SCHOOL DISTRIC FOR SCHOOL CONSTRUCTION PROJECTS AUTHORIZED BY SCHOOL ONSTRUCTION LAW & OTHER CAPITAL IMPROVEMENTS				232,276,270.00
REA511	0143-511-01			-44730117						
	7800	C	N	N	2019-09-01	WESTMONT CUSD 201 FOR FISCAL YEAR 2002 SCHOOL CONSTRUCTION PROGRAM GRANT ECIPIENTS, & OTHER CAPITAL IMPROVEMENTS				286,381.00
REA511	0143-511-01			-44730217						
	7800	C	N	N	2019-09-01	FOR GRANTS TO SCHOOL DIS FOR SCHOOL IMPROVEMENT PROJECTS AUTHORIZED BY SCHOOL ONSTRUCTION LAW & OTHER CAPITAL IMPROVEMENTS				18,000,000.00
AGENCY/DIVISION/FUND TOTAL										250,562,651.00
BUILD ILLINOIS BOND										
NW0511	0971-511-01			-44730200						
	7800	C	C	N	2019-09-01	GADS HILL CENTER				1,375,000.00
AGENCY/DIVISION/FUND TOTAL										1,375,000.00
CAPITAL DEVELOPMENT										
NW0511	0141-511-01			-66000000						
	7850	C	C	N	2019-09-01	ZEKE GIORGI BUILDING				900,000.00
REA511	0141-511-01			-69000017						
	7850	C	N	N	2019-09-01	VARIOUS CAPITAL IMPROVEM EMERGENCIES,REMOBILIZATION,ESCALATION COSTS & OTHER CAPITALI MPROVEMENTS				31,278,053.00
REA511	0141-511-01			-69000118						
	7850	C	N	N	2019-09-01	COMPLETE NEARLY FINSHD P				4,090,607.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-01			-69000218						
	7850	C	N	N	2019-09-01	HOUSING MENTALLY ILL INM				25,000,000.00
REA511	0141-511-01			-69000318						
	7850	C	N	N	2019-09-01	HOUSING MENTALLY ILL INM				150,000,000.00
						AGENCY/DIVISION/FUND TOTAL				211,268,660.00
						CDB CONTRIBUTORY TRUST				
NEW511	0617-511-01			-69000100						
	7850	C	C	N	2019-09-01	QUINCY VETS HOME IMPROVE				16,100,000.00
						AGENCY/DIVISION/FUND TOTAL				16,100,000.00
						AGENCY/DIVISION TOTAL				522,299,113.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CENTRAL MANAGEMENT SERVI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-05			-66000017					
	7850	C	N	N	2019-09-01	ELGIN REGIONAL OFFICE BU			800,623.00
						FOR UPGRADING HVAC SYSTEM & OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-05			-66000118					
	7850	C	N	N	2019-09-01	CMS - REPLACING HALON AN			162,614.00
						AGENCY/DIVISION/FUND TOTAL			963,237.00
						AGENCY/DIVISION TOTAL			963,237.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR AGRICULTURE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-06			-66000017						
	2750	C	N	N	2019-09-01	IL STATE FAIRGROUNDS-DUQ FOR REPLACING ROOFS, & OTHER CAPITAL IMPROVEMENTS				14,000.00
						AGENCY/DIVISION/FUND TOTAL				14,000.00
						AGENCY/DIVISION TOTAL				14,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CHICAGO STATE UNIVERSITY PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-08	-66000017							
	3750	C	N	N	2019-09-01	CHICAGO STATE UNIVERSITY			9,400,000.00
	FOR RENOVATING DOUGLAS HALL								
REA511	0141-511-08	-66000117							
	3750	C	N	N	2019-09-01	CHICAGO STATE UNIVERSITY			921,523.00
	FOR UPGRADES TO UTILITY TUNNEL ELECTRICAL SYSTEMS								
					AGENCY/DIVISION/FUND TOTAL				10,321,523.00
					AGENCY/DIVISION TOTAL				10,321,523.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR EASTERN ILLINOIS UNIVERS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-12	-66000018								
	3750 C N N	2019-09-01				IBHE - EASTERN - HVAC RE				4,757,100.00
REA511	0141-511-12	-66000118								
	3750 C N N	2019-09-01				IBHE - EASTERN - ELECTRI				59,282.00
REA511	0141-511-12	-66000218								
	3750 C N N	2019-09-01				IBHE - EASTERN - FINE AR				10,790.00
NW0511	0141-511-12	-66000600								
	3750 C C N	2019-09-01				EIU FOR REMODELING HVAC				642,900.00
						AGENCY/DIVISION/FUND TOTAL				5,470,072.00
						AGENCY/DIVISION TOTAL				5,470,072.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR NORTHEASTERN IL UNIVERSI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-20	-66000017							
	3750 C N N	2019-09-01			NORTHEASTERN ILL UNIVERS				228,920.00
	FOR REPLACING ROOF & REPAIR WALL								
REA511	0141-511-20	-66000117							
	3750 C N N	2019-09-01			NORTHEASTERN ILL UNIVERS				292,064.00
	FOR REPLACING ROOF & REPAIR WALL BUILDINGS H,J & BBH								
					AGENCY/DIVISION/FUND TOTAL				520,984.00
					AGENCY/DIVISION TOTAL				520,984.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR NATURAL RESOURCES/CONSER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-22			-66000017					
	5350	C	N	N	2019-09-01	I&M CANAL-CHANNAHON-GRUN			463,090.00
						FOR REPAIR OF SPILLWAY & OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-22			-66000117					
	5350	C	N	N	2019-09-01	MORAIN HILLS SP-MCHENRY			400,000.00
						FOR REPLACING YELLOW-HEAD MARSHY DAM CULVERTS & OTHER			
						APITAL IMPROVEMENTS			
REA511	0141-511-22			-66000218					
	5350	C	N	N	2019-09-01	DNR - I & M CANAL AND OT			1,750,000.00
						AGENCY/DIVISION/FUND TOTAL			2,613,090.00
						AGENCY/DIVISION TOTAL			2,613,090.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR JUVENILE JUSTICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-24	-66000017								
	6550	C	N	N	2019-09-01	IL YOUTH CENTER-HARRISBU FOR UPGRADING ELECTRICAL PRIMARY & EMERGENCY GENERATORS & OTHER CAPITAL IMPROVEMENTS				1,989,860.00
REA511	0141-511-24	-66000117								
	6550	C	N	N	2019-09-01	IL YOUTH CENTER-ST. CHAR FOR RENOVATING INTAKE BUILDING & OTHER CAPITAL IMPROVEMENTS				4,060,742.00
REA511	0141-511-24	-66000217								
	6550	C	N	N	2019-09-01	IL YOUTH CENTER-ST. CHAR FOR REPLACING WATER DISTRIBUTION SYSTEM & OTHER CAPITAL IMPROVEMENTS				1,228,853.00
REA511	0141-511-24	-66000317								
	6550	C	N	N	2019-09-01	IL YOUTH CENTER-ST. CHAR FOR RENOVATING MULTIPLE BUILDING ROOFING & BLDG ENVELOPES & OTHER CAPITAL IMPROVEMENTS				3,724,170.00
						AGENCY/DIVISION/FUND TOTAL				11,003,625.00
						AGENCY/DIVISION TOTAL				11,003,625.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-26	-66000017							
	6550	C	N	N	2019-09-01	DECATUR CORRECTIONAL CEN			2,483,212.00
						FOR REPLACING COOLING TOWER	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000117							
	6550	C	N	N	2019-09-01	GRAHAM CORRECTIONAL CENT			275,196.00
						FOR REPLACING ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000217							
	6550	C	N	N	2019-09-01	LOGAN CORRECTIONAL CENTE			525,384.00
						FOR REPLACING ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000317							
	6550	C	N	N	2019-09-01	MENARD CORRECTIONAL CENT			191,794.00
						FOR REPAIRS & UPGRADES TO REPLACE ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000417							
	6550	C	N	N	2019-09-01	PONTIAC CORRECTIONAL CEN			684,416.00
						FOR RENOVATION OF SHOWERS & REPLACE PLUMBING	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000517							
	6550	C	N	N	2019-09-01	PONTIAC CORRECTIONAL CEN			6,338,634.00
						FOR RENOVATION INMATE KITCHEN & COLD STORAGE	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000617							
	6550	C	N	N	2019-09-01	SHAWNEE CORRECTIONAL CEN			3,160,769.00
						FOR REPLACING ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000717							
	6550	C	N	N	2019-09-01	STATEVILLE CORRECTIONAL			275,998.00
						FOR REPAIR & REPLACE STEAM LINES	&		
						OTHER CAPITAL IMPROVEMENTS			

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-26	-66000817								
	6550	C	N	N	2019-09-01	VIENNA CORRECTIONAL CENT FOR REPLACING ROOFING & SECURITY SYSTEMS, WINDOWS, & OTHER CAPITAL IMPROVEMENTS				2,059,112.00
REA511	0141-511-26	-66000917								
	6550	C	N	N	2019-09-01	VIENNA CORRECTIONAL CENT FOR REPLACING ROOFING SYSTEMS & OTHER UPGRADES AT BUILDING 1 9				6,973,563.00
REA511	0141-511-26	-69000026								
	6550	C	N	N	2019-09-01	CORRECTIONAL PURPOSES AT STATE PRISON & CORRECTIONAL CENTERS AS AUTHORIZED BY S S (B) OF SEC 3 OF THE GENERAL OBLIGATION BOND ACT				66,082,548.00
						AGENCY/DIVISION/FUND TOTAL				89,050,626.00
						BUILD ILLINOIS BOND				
REA511	0971-511-26	-66000017								
	6550	C	N	N	2019-09-01	FOR DEPARTMENT OF CORREC FOR DEMOLITION OF BUILDINGS AT MENARD CORRECTIONAL CENTER				275,000.00
REA511	0971-511-26	-66000118								
	6550	C	N	N	2019-09-01	MENARD CORRECTIONAL CENT				2,125,307.00
						AGENCY/DIVISION/FUND TOTAL				2,400,307.00
						AGENCY/DIVISION TOTAL				91,450,933.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR CORRECTIONS, NEW FACILIT PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141	-511	-27	-66000021						
	6550	C	N	N	2019-09-01	PLNNG MAXIMUM SEC FACIL DESIGN, CONSTRUCTION, EQUIPMENT AND ALL OTHER NECESSARY COSTS				22,861,018.00
						AGENCY/DIVISION/FUND TOTAL				22,861,018.00
						AGENCY/DIVISION TOTAL				22,861,018.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR HISTORIC PRESERVATION PERMANENT IMPROVEMENTS BUILD ILLINOIS BOND				
REA511	0971-511-41			-66000017					
	2750	C	N	N	2019-09-01	PULLMAN HISTORIC SITE			1,672,143.00
						FOR ALL COSTS WITH STABILIZATION & RESTORATION			
						OTHER CAPITAL IMPROVEMENTS			
					AGENCY/DIVISION/FUND TOTAL				1,672,143.00
					AGENCY/DIVISION TOTAL				1,672,143.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR HUMAN SERVICES PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-43	-66000017								
	1750	C	N	N	2019-09-01	ALTON MENTAL HEALTH CENT & FOR LIFE/SAFETY IMPROVEMENTS OTHER CAPITAL IMPROVEMENTS				3,090,537.00
REA511	0141-511-43	-66000117								
	1750	C	N	N	2019-09-01	ALTON MENTAL HEALTH CENT & FOR UPGRADING BUILDING AUTOMATION SYSTEM OTHER CAPITAL IMPROVEMENTS				680,141.00
REA511	0141-511-43	-66000217								
	1750	C	N	N	2019-09-01	CHESTER MENTAL HEALTH CE & FOR REPLACING ROOFING SYSTEMS OTHER CAPITAL IMPROVEMENTS				3,412,632.00
REA511	0141-511-43	-66000317								
	1750	C	N	N	2019-09-01	CHICAGO-READ MENTAL HEAL & FOR RENOVATING UNIT J-EAST FOR FORENSIC USE OTHER CAPITAL IMPROVEMENTS				3,352,950.00
REA511	0141-511-43	-66000417								
	1750	C	N	N	2019-09-01	CHOATE MNTH HLTH & DEV C & FOR LIFE/SAFETY IMPROVEMENTS FACILITY WIDE OTHER CAPITAL IMPROVEMENTS				8,747,334.00
REA511	0141-511-43	-66000517								
	1750	C	N	N	2019-09-01	CHOATE MNTH HLTH & DEV C & FOR REPLACING ROOFING SYSTEMS OTHER CAPITAL IMPROVEMENTS				580,379.00
REA511	0141-511-43	-66000617								
	1750	C	N	N	2019-09-01	ELGIN MENTAL HEALTH CENT & FOR REPLACING CHILLER OTHER CAPITAL IMPROVEMENTS				359,260.00
						AGENCY/DIVISION/FUND TOTAL				20,223,233.00
						AGENCY/DIVISION TOTAL				20,223,233.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR NORTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-44	-66000017							
	3750	C	N	N	2019-09-01	NORTHERN ILLINOIS UNIVER			5,922,171.00
						FOR RENOVATING & EXPANDING STEVENS BUILDING, & OTHER			
						APITAL IMPROVEMENTS			
REA511	0141-511-44	-660000118							
	3700	C	N	N	2019-09-01	NIU - STEVENS BUILDING A			1,000,000.00
						AGENCY/DIVISION/FUND TOTAL			6,922,171.00
						AGENCY/DIVISION TOTAL			6,922,171.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR SOUTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-64			-66000017					
	3750	C	N	N	2019-09-01	SIU-EDWARDSVILLE			6,221,423.00
	FOR RENOVATING & CONSTRUCTING SCIENCE LABORATORY								
REA511	0141-511-64			-66000117					
	3750	C	N	N	2019-09-01	SIU-CARBONDALE			1,137,332.00
	FOR UPGRADING FIRE ALARM SYSTEMS								
					AGENCY/DIVISION/FUND TOTAL				7,358,755.00
					AGENCY/DIVISION TOTAL				7,358,755.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR MILITARY AFFAIRS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-66	-66000017							
	6250	C	N	N	2019-09-01	LINCOLN'S CHALLENGE ACAD			13,834,417.00
						FOR CAPITAL IMPROVEMENTS			
REA511	0141-511-66	-66000117							
	6250	C	N	N	2019-09-01	CONSTRUCTING AN ARMY AVI			2,624,044.00
						SUPPORT FACILITY AT KANKAKEE,& OTHER CAPITAL IMPROVEMENTS			
					AGENCY/DIVISION/FUND TOTAL				16,458,461.00
					AGENCY/DIVISION TOTAL				16,458,461.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR MATHEMATICS & SCIENCE AC PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-69			-66000010						
	3750	C	N	N	2019-09-01	IL MATH & SCIENCE ACADEM RESIDENCE HALL REHABILITATION & MAIN BLDG ADDITION				93,662.00
REA511	0141-511-69			-66000110						
	3750	C	N	N	2019-09-01	IL MATH & SCIENCE ACADEM "A" WING LABORATORIES REMODELING				531,481.00
REA511	0141-511-69			-66002022						
	3750	C	N	N	2019-09-01	PLAN & BEGIN CONSTRUCTIO OF SPACE FOR DELIVERY OF TEACHER TRAINING & DEVELOPMENT & S TUDENT ENRICHMENT PROGRAMS				108,843.00
						AGENCY/DIVISION/FUND TOTAL				733,986.00
						AGENCY/DIVISION TOTAL				733,986.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-76	-66000017								
	3750	C	N	N	2019-09-01	U OF I AT CHICAGO				691,264.00
	FOR UPGRADING ELEVATORS									
REA511	0141-511-76	-66000117								
	3750	C	N	N	2019-09-01	U OF I AT CHICAGO				14,633,293.00
	FOR COLLEGE OF DENTISTRY,UPGRADE CAMPUS INFRASTRUCTURE & B UILDING RENOVATIONS, & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000217								
	3750	C	N	N	2019-09-01	U OF I AT CHAMPAIGN-URBA				2,279,683.00
	FOR RENOVATING VET MEDICAL LARGE ANIMAL CLINIC & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000317								
	3750	C	N	N	2019-09-01	U OF I AT CHAMPAIGN-URBA				2,059,132.00
	FOR HEALTH/LIFE SAFETY UPGRADES & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000417								
	3750	C	N	N	2019-09-01	U OF I AT CHAMPAIGN-URBA				11,789,145.00
	FOR CONSTRUCTING AN INTEGRATED BIORESEARCH LABORATORY & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000518								
	3750	C	N	N	2019-09-01	U OF I - COLL OF DENTIST				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									33,452,517.00
	AGENCY/DIVISION TOTAL									33,452,517.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-84	-69000017								
	3750	C	N	N	2019-09-01	RICHLAND COMMUNITY COLLE				596,003.00
						FOR RENOVATION OF STUDENT SUCCESS CENTER & CONSTRUCTION OF A DDITION TO STUDENT SUCCESS CENTER				
REA511	0141-511-84	-69000117								
	3750	C	N	N	2019-09-01	COLLEGE OF LAKE COUNTY				8,852,247.00
						FOR CONSTRUCTION OF CLASSROOM BUILDING AT GRAYSLAKE CAMPUS				
REA511	0141-511-84	-69000217								
	3750	C	N	N	2019-09-01	COLLEGE OF LAKE COUNTY				1,993,355.00
						FOR UPGRADING HVAC & ELECTRICAL SYSTEMS,INSTALL FIRE S UPPRESSION SYSTEM AT GRAYSLAKE CAMPUS				
REA511	0141-511-84	-69000317								
	3750	C	N	N	2019-09-01	OLIVE HARVEY COLLEGE				6,562,273.00
						FOR CONSTRUCTION OF NEW BUILDING				
REA511	0141-511-84	-69000417								
	3750	C	N	N	2019-09-01	SPOON RIVER COLLEGE				392,092.00
						FOR CONSTRUCTION OF MULTI-PURPOSE BUILDING				
REA511	0141-511-84	-69000518								
	3700	C	N	N	2019-09-01	OLIVE HARVEY COLLEGE				8,000,000.00
						TO CONSTRUCT A NEW BUILDING				
REA511	0141-511-84	-69000618								
	3700	C	N	N	2019-09-01	RICHLAND CC - STUD SUCCS				400,000.00
REA511	0141-511-84	-69001018								
	3750	C	C	N	2019-09-01	ICCB - ROCK VALLEY COLLE				11,000,000.00
REA511	0141-511-84	-69001118								
	3750	C	C	N	2019-09-01	ICCB - SOUTH SUBURBAN CO				15,860,000.00
REA511	0141-511-84	-69001218								
	3750	C	C	N	2019-09-01	ICCB - WRH COLLEGE HOSP				4,370,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			511	CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-84	-69001318						
3750	C C	N	2019-09-01	ICCB - WRH COLLEGE ONE S				42,000,000.00
REA511	0141-511-84	-69001418						
3750	C C	N	2019-09-01	ICCB - PRAIRIE ST COLL -				2,900,000.00
REA511	0141-511-84	-69001518						
3750	C C	N	2019-09-01	ICCB - MORTON COMMUNITY				450,000.00
				AGENCY/DIVISION/FUND TOTAL				103,375,970.00
				AGENCY/DIVISION TOTAL				103,375,970.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR REVENUE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-92			-66000017					
	7850	C	N	N	2019-09-01	WILLARD ICE BLDG-SPRINGF			2,521,634.00
						FOR UPGRADE BUILDING SECURITY & OTHER CAPITAL IMPROVEMENTS			
					AGENCY/DIVISION/FUND TOTAL				2,521,634.00
					AGENCY/DIVISION TOTAL				2,521,634.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR STATE POLICE, DEPARTMENT PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-93			-66000017					
	6250	C	N	N	2019-09-01	JOLIET DISTRICT 5			82,362.00
	FOR REPLACE ROOFING SYSTEM, & OTHER CAPITAL IMPROVEMENTS								
					AGENCY/DIVISION/FUND TOTAL				82,362.00
					AGENCY/DIVISION TOTAL				82,362.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR VETERANS' AFFAIRS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141	-511	-97	-66000017						
	1750	C	N	N	2019-09-01	200-BED VETERANS' HOME F FOR CONSTRUCTION OF 200-BED VETERANS' HOME FACILITY, & OTHERC APITAL IMPROVEMENTS				71,986,796.00
						AGENCY/DIVISION/FUND TOTAL				71,986,796.00
						AGENCY/DIVISION TOTAL				71,986,796.00
						AGENCY TOTAL				932,305,623.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				517	CIVIL SERVICE COMMISSION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00517	0001	-517-01	-19100000						
	7800	C N T	2019-09-01		OPERATIONAL EXPENSES				446,200.00
					AGENCY/DIVISION/FUND TOTAL				446,200.00
					AGENCY/DIVISION TOTAL				446,200.00
					AGENCY TOTAL				446,200.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
520	CORONER TRAINING BOARD GENERAL OFFICE OPERATIONS DEATH CERTIFICATE SURCHA				
A00520 0635-520-01 -19000000					
6200 C N T 2019-09-01	EXPENSES OF THE BOARD				450,000.00
EXPENSES OF THE CORONER TRAINING BOARD PURSUANT TO P.A 99-0408					
	AGENCY/DIVISION/FUND TOTAL				450,000.00
	AGENCY/DIVISION TOTAL				450,000.00
	AGENCY TOTAL				450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-20			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				72,200.00
A00524	0018-524-20			-11610000						
	5700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				37,300.00
A00524	0018-524-20			-11700000						
	5700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				5,500.00
A00524	0018-524-20			-11800000						
	5700	C	N	T	2019-09-01	GROUP INSURANCE				28,000.00
A00524	0018-524-20			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,000.00
A00524	0018-524-20			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				1,500.00
A00524	0018-524-20			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				500.00
A00524	0018-524-20			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATION				3,500.00
A00524	0018-524-20			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				
						AGENCY/DIVISION/FUND TOTAL				149,500.00
						PUBLIC UTILITY				
A00524	0059-524-20			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				903,200.00
A00524	0059-524-20			-11610000						
	5700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				466,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS PUBLIC UTILITY				
A00524	0059-524-20	-11700000								
	5700 C N T	2019-09-01				SOCIAL SECURITY/MEDICARE				69,100.00
A00524	0059-524-20	-11800000								
	5700 C N T	2019-09-01				GROUP INSURANCE				268,900.00
A00524	0059-524-20	-12000000								
	5700 C N T	2019-09-01				CONTRACTUAL SERVICES				27,400.00
A00524	0059-524-20	-12900000								
	5700 C N T	2019-09-01				TRAVEL				55,000.00
A00524	0059-524-20	-13000000								
	5700 C N T	2019-09-01				COMMODITIES				1,000.00
A00524	0059-524-20	-15000000								
	5750 C N T	2019-09-01				EQUIPMENT				500.00
A00524	0059-524-20	-17000000								
	5700 C N T	2019-09-01				TELECOMMUNICATION				12,000.00
A00524	0059-524-20	-18000000								
	5700 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				500.00
AGENCY/DIVISION/FUND TOTAL										1,803,800.00
AGENCY/DIVISION TOTAL										1,953,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES OPERATIONS PUBLIC UTILITY				
A00524	0059-524-30			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				13,986,600.00
A00524	0059-524-30			-11610000						
	5700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				7,219,100.00
A00524	0059-524-30			-11700000						
	5700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				1,067,500.00
A00524	0059-524-30			-11800000						
	5700	C	N	T	2019-09-01	GROUP INSURANCE				3,738,100.00
A00524	0059-524-30			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,942,400.00
A00524	0059-524-30			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				110,000.00
A00524	0059-524-30			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				24,000.00
A00524	0059-524-30			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				22,000.00
A00524	0059-524-30			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				92,900.00
A00524	0059-524-30			-16000000						
	5700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				1,032,300.00
A00524	0059-524-30			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATION				239,900.00
A00524	0059-524-30			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				45,000.00
AGENCY/DIVISION/FUND TOTAL										29,519,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES AWARDS & GRANTS IL UNDERGROUND UTL FAC D				
A00524	0127	524	30	-44000000						
	5700	C	N	N	2019-09-01	GRANT TO ONE-CALL NOTICE GRANT TO STATEWIDE ONE-CALL NOTICE SYSTEM				99,000.00
AGENCY/DIVISION/FUND TOTAL										99,000.00
IL TELECOM ACCESS CORPOR										
A00524	0364	524	30	-49000000						
	5700	C	N	N	2019-09-01	ADMIN COSTS AND DISTRIBU FOR ILLINOIS TELECOMMUNICATIONS ACCESS CORPORATION, AS R EQUIRED IN ILLINOIS PUBLIC UTILITIES ACT, SECT 13-703				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00
WIRELESS CARRIER REIMBUR										
A00524	0613	524	30	-49000000						
	5700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S REIMBURSEMENT OF WIRELESS CARRIERS FOR COSTS INCURRED IN C OMPLYING WITH APPLICABLE PROVISIONS OF FCC WIRELESS ENHANCD9 11 SERVICES MANDATES & ADMIN.COSTS OF ICC ADMIN. PROGRAM				3,500,000.00
AGENCY/DIVISION/FUND TOTAL										3,500,000.00
PUBLIC UTILITY										
A00524	0059	524	30	-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				26,500.00
AGENCY/DIVISION/FUND TOTAL										26,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION PUBLIC UTILITIES REFUNDS IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-99390000					
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000.00
					AGENCY/DIVISION TOTAL				36,146,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION TRANSPORTATION OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				5,625,500.00
A00524	0018-524-40			-11610000						
	5700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				2,903,500.00
A00524	0018-524-40			-11700000						
	5700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				426,500.00
A00524	0018-524-40			-11800000						
	5700	C	N	T	2019-09-01	GROUP INSURANCE				1,628,200.00
A00524	0018-524-40			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,035,300.00
A00524	0018-524-40			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				80,000.00
A00524	0018-524-40			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				35,000.00
A00524	0018-524-40			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				60,000.00
A00524	0018-524-40			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				152,700.00
A00524	0018-524-40			-16000000						
	5700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				562,000.00
A00524	0018-524-40			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATION				208,800.00
A00524	0018-524-40			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				90,000.00
A00524	0018-524-40			-49000000						
	5700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				4,040,000.00
						DISBURSING FUNDS COLLECTED FOR SINGLE STATE INSURANCE				
						REGISTRATION PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION TRANSPORTATION REFUNDS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-99390000					
	9700	C	N	T 2019-09-01	REFUNDS, N.E.C.				24,700.00
					AGENCY/DIVISION/FUND TOTAL				16,872,200.00
					AGENCY/DIVISION TOTAL				16,872,200.00
					AGENCY TOTAL				54,971,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				525		DRYCLEANER COUNCIL ADMINISTRATION OPERATIONS DRYCLEANER ENVIRON RESPO				
A00525	0548-525-01			-19000000						
	5300	C	N	T	2019-09-01	FOR USE IN ACCORDANCE				3,200,000.00
						USE IN ACCORDANCE WITH DRYCLEANER ENVIRONMENTAL RESPONSE	T			
						RUST FUND ACT				
						AGENCY/DIVISION/FUND TOTAL				3,200,000.00
						AGENCY/DIVISION TOTAL				3,200,000.00
						AGENCY TOTAL				3,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				526		DEAF & HARD OF HEARING C OPERATIONS OPERATIONS GENERAL REVENUE				
A00526	0001-526-01			-19109900						
	1700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						INTERPRETERS FOR THE DEA				
A00526	0449-526-01			-19000000						
	1700	C	N	T	2019-09-01	ADMINISTRATION & ENFORCE OF INTERPRETER FOR DEAF LICENSURE ACT OF 2007				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				850,000.00
						AGENCY TOTAL				850,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION OPERATIONS GENERAL REVENUE				
A00528	0001-528-01	-11200000								
	7800 C N T	2019-09-01				REGULAR POSITIONS				1,303,100.00
A00528	0001-528-01	-11290000								
	7800 C N T	2019-09-01				ST PAID RETIREMENT CONTR				52,210.00
A00528	0001-528-01	-11700000								
	7800 C N T	2019-09-01				SOCIAL SECURITY				100,010.00
A00528	0001-528-01	-12000000								
	7800 C N T	2019-09-01				CONTRACTUAL SERVICES				20,000.00
A00528	0001-528-01	-12900000								
	7800 C N T	2019-09-01				TRAVEL				11,250.00
A00528	0001-528-01	-13000000								
	7800 C N T	2019-09-01				COMMODITIES				4,250.00
A00528	0001-528-01	-13020000								
	7800 C N T	2019-09-01				PRINTING				5,100.00
A00528	0001-528-01	-15000000								
	7850 C N T	2019-09-01				EQUIPMENT				11,000.00
A00528	0001-528-01	-17000000								
	7800 C N T	2019-09-01				TELECOMMUNICATION				3,750.00
A00528	0001-528-01	-19100000								
	7800 C N T	2019-09-01				REIMBURSE INCIDENTAL JUD REIMBURSEMENT FOR INCIDENTAL EXPENSES INCURRED BY JUDGES				30,005.00
						AGENCY/DIVISION/FUND TOTAL				1,540,675.00
						COURT OF CLAIMS ADMIN &				
A00528	0434-528-01	-19100000								
	7800 C N T	2019-09-01				ADMIN EXP, CRIME VCTM CO ADMINISTRATIVE EXPENSES UNDER CRIME VICTIMS COMPENSATION ACT				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			528	COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS GENERAL REVENUE				
A00528	0001-528-01	-44000000						
	7800 C N N		2019-09-01	PAYMENT OF LINE OF DUTY				5,000,000.00
A00528	0001-528-01	-44000100						
	7800 C N N		2019-09-01	CRIME VICTIMS COMPENSATI FOR CLAIMS UNDER CRIME VICTIMS COMPENSATION ACT				6,000,000.00
A00528	0001-528-01	-44000200						
	7800 C N N		2019-09-01	CLAIMS OTHER THAN CRIME FOR CLAIMS UNDER OTHER THAN CRIME VICTIMS				9,807,400.00
A00528	0001-528-01	-44000400						
	7800 C N N		2019-09-01	PMT OF AWARDS FROM LAPSE				1,000,000.00
				AGENCY/DIVISION/FUND TOTAL				21,807,400.00
				ROAD				
A00528	0011-528-01	-44000000						
	7800 C N N		2019-09-01	AWARDS AND GRANTS CLAIMS OTHER THAN CRIME VICTIMS				1,000,000.00
				AGENCY/DIVISION/FUND TOTAL				1,000,000.00
				VOCATIONAL REHABILITATIO				
A00528	0081-528-01	-44000000						
	7800 C N N		2019-09-01	AWARDS AND GRANTS CLAIMS OTHER THAN CRIME VICTIMS				125,000.00
				AGENCY/DIVISION/FUND TOTAL				125,000.00
				DCFS CHILDREN'S SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				528		COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS DCFS CHILDREN'S SERVICES					
A00528	0220	528-01		-44000000							
	7800	C	N	N	2019-09-01	AWARDS AND GRANTS				1,500,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										1,500,000.00
	STATE GARAGE REVOLVING										
A00528	0303	528-01		-44000000							
	7800	C	N	N	2019-09-01	AWARDS AND GRANTS				50,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										50,000.00
	COURT OF CLAIMS FEDERAL										
A00528	0687	528-01		-44009900							
	7800	C	N	N	2019-09-01	FOR CLAIMS PER CRIME VIC				10,000,000.00	
	COMPENSATION ACT										
	AGENCY/DIVISION/FUND TOTAL										10,000,000.00
	TRAFFIC & CRIM CONVICTIO										
A00528	0879	528-01		-44000000							
	7800	C	N	N	2019-09-01	AWARDS AND GRANTS				100,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										100,000.00
	GENERAL REVENUE										
A00528	0001	528-01		-99390000							
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				425.00	
	AGENCY/DIVISION/FUND TOTAL										425.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION REFUNDS COURT OF CLMS FD RC VIC				
A00528	0843-528-01			-99390000						
	9700	C	N	T	2019-09-01	REFUND FEDERAL GOVT				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				36,574,500.00
						AGENCY TOTAL				36,574,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS MOTOR FUEL TAX				
A00532	0012	-532-01	-19930000							
	5300	C	N	N	2019-09-01	DEPOSIT/VEHICLE INSPECTI				23,000,000.00
						AGENCY/DIVISION/FUND TOTAL				23,000,000.00
						U S ENVIRONMENTAL PROTEC				
A00532	0065	-532-01	-12000000							
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,491,100.00
A00532	0065	-532-01	-16000000							
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				1,390,500.00
A00532	0065	-532-01	-19000000							
	5300	C	N	T	2019-09-01	ALL COSTS ASSOC WITH PRO				400,000.00
						ALL COSTS ASSOCIATED WITH ENVIRONMENTAL PROJECTS AS				
						EFINED BY FEDERAL ASSISTANCE AWARDS				
						AGENCY/DIVISION/FUND TOTAL				3,281,600.00
						UNDERGROUND STORAGE TANK				
A00532	0072	-532-01	-12000000							
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				385,300.00
A00532	0072	-532-01	-16000000							
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				232,600.00
						AGENCY/DIVISION/FUND TOTAL				617,900.00
						EPA SPEC STATE PROJ TRUS				
A00532	0074	-532-01	-19000000							
	5300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS				1,450,000.00
						FUNDING ENVIRONMENTAL PROGRAMS FUNDED BY ADVANCED CONTRB				
						AGENCY/DIVISION/FUND TOTAL				1,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				593,000.00
A00532	0078-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				911,000.00
AGENCY/DIVISION/FUND TOTAL										1,504,000.00
SUBTITLE D MANAGEMENT										
A00532	0089-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				121,400.00
A00532	0089-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				75,900.00
AGENCY/DIVISION/FUND TOTAL										197,300.00
CLEAN AIR ACT PERMIT										
A00532	0091-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,005,900.00
A00532	0091-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				447,000.00
AGENCY/DIVISION/FUND TOTAL										1,452,900.00
WATER REVOLVING										
A00532	0270-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				942,600.00
A00532	0270-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				708,800.00
AGENCY/DIVISION/FUND TOTAL										1,651,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				390,200.00
A00532	0294-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				205,000.00
AGENCY/DIVISION/FUND TOTAL										595,200.00
IL CLEAN WATER FUND										
A00532	0731-532-01			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				945,000.00
A00532	0731-532-01			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				487,800.00
A00532	0731-532-01			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				72,300.00
A00532	0731-532-01			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				216,000.00
A00532	0731-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				210,000.00
A00532	0731-532-01			-12000100						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				660,600.00
A00532	0731-532-01			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				15,000.00
A00532	0731-532-01			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				30,000.00
A00532	0731-532-01			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS IL CLEAN WATER FUND				
A00532	0731-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				2,053,500.00
A00532	0731-532-01			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATIONS SERVI				50,000.00
A00532	0731-532-01			-18000000						
	5300	C	N	T	2019-09-01	OPERATION AUTO EQUIPMENT				37,000.00
AGENCY/DIVISION/FUND TOTAL										4,827,200.00
OIL SPILL RESPONSE										
A00532	0774-532-01			-19000000						
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				30,000.00
						USE IN ACCORDANCE WITH SECT 25C-1 OF ENVIRONMENTAL				
						ROTECTION ACT				
AGENCY/DIVISION/FUND TOTAL										30,000.00
HAZARDOUS WASTE										
A00532	0828-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				489,200.00
A00532	0828-532-01			-16000000						
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				239,600.00
AGENCY/DIVISION/FUND TOTAL										728,800.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-01			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				376,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944	532-01	-16000000							
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				240,600.00
						AGENCY/DIVISION/FUND TOTAL				616,700.00
						VEHICLE INSPECTION				
A00532	0963	532-01	-12000000							
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				709,200.00
A00532	0963	532-01	-16000000							
	5300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				1,399,600.00
						AGENCY/DIVISION/FUND TOTAL				2,108,800.00
						ENVIRONMENTAL PROTECTION				
A00532	0845	532-01	-44000000							
	5300	C	N	N	2019-09-01	GRANTS TO OTHER STATE AG AWARDS AND GRANTS AS DIRECTED BY ENVIRONMENTAL PROTECTION T RUST FUND COMMISSION				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944	532-01	-99390000							
	9700	C	N	T	2019-09-01	REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				46,161,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-10	-11200000								
	5300 C N T	2019-09-01			PERSONAL SERVICES					4,264,500.00
A00532	0065-532-10	-11610000				RETIREMENT				2,201,100.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-11700000				SOCIAL SECURITY				326,200.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-11800000				GROUP INSURANCE				1,152,000.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-12000000				CONTRACTUAL SERVICES				2,704,000.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-12900000				TRAVEL				31,600.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-13000000				COMMODITIES				132,000.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-13020000				PRINTING				15,000.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-15000000				EQUIPMENT				355,000.00
	5350 C N T	2019-09-01								
A00532	0065-532-10	-17000000				TELECOMMUNICATION				215,000.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-18000000				OPERATION OF AUTO EQUIPM				52,000.00
	5300 C N T	2019-09-01								
A00532	0065-532-10	-19000100				LUMP SUMS AND OTHER PURP				374,600.00
	5300 C N T	2019-09-01				USE BY CHICAGO				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065	-532-10		-19000400					
	5300	C	N	T	2019-09-01	EXPENSES/CLEAN AIR ACTIV			4,950,000.00
						EXPENSES RELATED TO CLEAN AIR ACTIVITIES			
						AGENCY/DIVISION/FUND TOTAL			16,773,000.00
						CLEAN AIR ACT PERMIT			
A00532	0091	-532-10		-19000000					
	5300	C	N	T	2019-09-01	FNDNG CLEAN AIR ACT TITL			18,000,000.00
						ACTIVITIES IN ACCORDANCE WITH CLEAN AIR ACT AMENDMENTS OF 1			
						990.FOR PERSONAL SERVICES AND OTHER EXPENSES OF PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			18,000,000.00
						ALTERNATE FUELS			
A00532	0422	-532-10		-19100000					
	5300	C	N	T	2019-09-01	ADMINISTERING ALTERNATE			225,000.00
						REBATE PROGRAM AND ETHANOL FUEL RESEARCH PROGRAM.FOR			
						PERSONAL SERVICES AND OTHER EXPENSES			
						AGENCY/DIVISION/FUND TOTAL			225,000.00
						ALTERNATIVE COMPLIANCE M			
A00532	0738	-532-10		-19000000					
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP			150,000.00
						COSTS ASSOCIATED WITH EMISSIONS REDUCTION MARKET PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VW SETTLMNT ENVIRN MITI				
A00532	0819	-532-10	-19000000			VW SETTLEMENT MITIGATION				20,000,000.00
	5300	C	N	T	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										20,000,000.00
ENVIRO PROTECT PERMIT &										
A00532	0944	-532-10	-11200000			PERSONAL SERVICES				2,390,000.00
	5300	C	N	T	2019-09-01					
A00532	0944	-532-10	-19200000			LUMP SUM, EXCEPT PRSNL S				2,498,200.00
	5300	C	N	T	2019-09-01	OTHER EXPENSES				
AGENCY/DIVISION/FUND TOTAL										4,888,200.00
VEHICLE INSPECTION										
A00532	0963	-532-10	-11200000			PERSONAL SERVICES				4,063,000.00
	5300	C	N	T	2019-09-01					
A00532	0963	-532-10	-11610000			RETIREMENT				2,097,100.00
	5300	C	N	T	2019-09-01					
A00532	0963	-532-10	-11700000			SOCIAL SECURITY				310,900.00
	5300	C	N	T	2019-09-01					
A00532	0963	-532-10	-11800000			GROUP INSURANCE				1,488,000.00
	5300	C	N	T	2019-09-01					
A00532	0963	-532-10	-12000000			CONTRACTUAL SERVICES				12,600,000.00
	5300	C	N	T	2019-09-01	INCLUDING PRIOR YEAR COSTS				
A00532	0963	-532-10	-12900000			TRAVEL				10,000.00
	5300	C	N	T	2019-09-01					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-10	-13000000								
	5300 C N T	2019-09-01			COMMODITIES					15,000.00
A00532	0963-532-10	-13020000				PRINTING				30,000.00
	5300 C N T	2019-09-01								
A00532	0963-532-10	-15000000				EQUIPMENT				50,000.00
	5350 C N T	2019-09-01								
A00532	0963-532-10	-17000000				TELECOMMUNICATION				150,000.00
	5300 C N T	2019-09-01								
A00532	0963-532-10	-18000000				OPERATION OF AUTO EQUIPM				20,000.00
	5300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				20,834,000.00
						ALTERNATE FUELS				
A00532	0422-532-10	-49000000				ADMINISTERING ALTERNATE				3,000,000.00
	5300 C N N	2019-09-01				REBATE PROGRAM AND ETHANOL FUEL RESEARCH PROGRAM.FOR				
						RANTS AND REBATES,INCLUDING COSTS IN PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						VEHICLE INSPECTION				
A00532	0963-532-10	-49000000				ALTERNATE FUELS REBATE &				5,000,000.00
	5300 C N N	2019-09-01				PROGRAM,INCLUDING REBATES FROM PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				88,870,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LABORATORY SERVICES OPERATIONS COMMUNITY WATER SUPPLY L				
A00532	0288	532	20	-19000000						
	5300	C	N	T	2019-09-01	FOR PURPOSE OF PERFORMIN				1,200,000.00
						LABORATORY TESTING OF SAMPLES FROM COMMUNITY WATER				
						UPPLIES AND FOR ADMINISTRATIVE COSTS OF AGENCY AND				
						COMMUNITY WATER SUPPLY TESTING COUNCIL				
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						ENVIRONMENTAL LAB CERTIF				
A00532	0336	532	20	-19100000						
	5300	C	N	T	2019-09-01	LUMP SUM, OPERATIONS				540,000.00
						ADMINISTERING ENVIRONMENTAL LABORATORIES CERTIFICATION PRGM				
						AGENCY/DIVISION/FUND TOTAL				540,000.00
						IL CLEAN WATER FUND				
A00532	0731	532	20	-19000000						
	5300	C	N	T	2019-09-01	LAB ANALYSIS OF SAMPLES				1,455,700.00
						AGENCY/DIVISION/FUND TOTAL				1,455,700.00
						AGENCY/DIVISION TOTAL				3,195,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-11200000						
	5300	C	N	T	2019-09-01	REGULAR POSITIONS				3,330,000.00
A00532	0065-532-30			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				1,718,800.00
A00532	0065-532-30			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				254,900.00
A00532	0065-532-30			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				984,000.00
A00532	0065-532-30			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				340,000.00
A00532	0065-532-30			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				60,000.00
A00532	0065-532-30			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				50,000.00
A00532	0065-532-30			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				30,000.00
A00532	0065-532-30			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				75,000.00
A00532	0065-532-30			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				150,000.00
A00532	0065-532-30			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				50,000.00
A00532	0065-532-30			-19000000						
	5300	C	N	T	2019-09-01	REMEDIAL, PREV, OR CORRT EXPENSES RELATED TO REMEDIAL, PREVENTATIVE, OR CORRECTIVE A CTIONS IN ACCORDANCE WITH THE FEDERAL COMPREHENSIVE AND L IABILITY ACT OF 1980				10,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-19000200						
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP USE BY OFFICE OF ATTORNEY GENERAL				
A00532	0065-532-30			-19000300						2,600,000.00
	5300	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS UNDERGROUND STORAGE TANK PROGRAM				
AGENCY/DIVISION/FUND TOTAL										20,142,700.00
UNDERGROUND STORAGE TANK										
A00532	0072-532-30			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				2,950,700.00
A00532	0072-532-30			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				1,523,000.00
A00532	0072-532-30			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				225,700.00
A00532	0072-532-30			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				864,000.00
A00532	0072-532-30			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				320,000.00
A00532	0072-532-30			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				8,000.00
A00532	0072-532-30			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				20,000.00
A00532	0072-532-30			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-30	-15000000								
	5350	C	N	T	2019-09-01	EQUIPMENT				12,500.00
A00532	0078-532-30	-17000000								
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				50,000.00
A00532	0078-532-30	-18000000								
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				15,000.00
A00532	0078-532-30	-19000000								
	5300	C	N	T	2019-09-01	FOR USE PER P.A. 95-0959 ELECTRONIC PRODUCTS RECYCLING & REUSE ACT				750,000.00
A00532	0078-532-30	-19000100								
	5300	C	N	T	2019-09-01	SOLID WASTE MNGMNT ACTIV ALL COSTS ASSOCIATED WITH SOLID WASTE MANAGEMENT ACTIVITIESI NCLUDING COSTS FROM PRIOR YEARS				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										11,651,900.00
SUBTITLE D MANAGEMENT										
A00532	0089-532-30	-11200000								
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				915,600.00
A00532	0089-532-30	-11610000								
	5300	C	N	T	2019-09-01	RETIREMENT				472,600.00
A00532	0089-532-30	-11700000								
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				70,100.00
A00532	0089-532-30	-11800000								
	5300	C	N	T	2019-09-01	GROUP INSURANCE				264,000.00
A00532	0089-532-30	-12000000								
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				257,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SUBTITLE D MANAGEMENT				
A00532	0089	532-30	-12900000							
	5300	C N	T	2019-09-01		TRAVEL				8,000.00
A00532	0089	532-30	-13000000							
	5300	C N	T	2019-09-01		COMMODITIES				20,000.00
A00532	0089	532-30	-13020000							
	5300	C N	T	2019-09-01		PRINTING				25,000.00
A00532	0089	532-30	-15000000							
	5350	C N	T	2019-09-01		EQUIPMENT				25,000.00
A00532	0089	532-30	-17000000							
	5300	C N	T	2019-09-01		TELECOMMUNICATION				75,000.00
A00532	0089	532-30	-18000000							
	5300	C N	T	2019-09-01		OPERATION OF AUTO EQUIPM				18,000.00
AGENCY/DIVISION/FUND TOTAL										2,150,300.00
BROWNFIELDS REDEVELOPMEN										
A00532	0214	532-30	-19100000							
	5300	C N	T	2019-09-01		BROWNFIELDS REDVLOPMNT P FOR PERSONAL SERVICES & OTHER EXPENSES				1,656,700.00
AGENCY/DIVISION/FUND TOTAL										1,656,700.00
USED TIRE MANAGEMENT										
A00532	0294	532-30	-11200000							
	5300	C N	T	2019-09-01		PERSONAL SERVICES				3,080,000.00
A00532	0294	532-30	-11610000							
	5300	C N	T	2019-09-01		RETIREMENT				1,589,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-30			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				235,600.00
A00532	0294-532-30			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				936,000.00
A00532	0294-532-30			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				3,500,000.00
A00532	0294-532-30			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				20,000.00
A00532	0294-532-30			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				10,000.00
A00532	0294-532-30			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				10,000.00
A00532	0294-532-30			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				20,000.00
A00532	0294-532-30			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				40,000.00
A00532	0294-532-30			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				25,000.00
AGENCY/DIVISION/FUND TOTAL										9,466,400.00
HAZARDOUS WASTE										
A00532	0828-532-30			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				2,820,500.00
A00532	0828-532-30			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				1,455,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS HAZARDOUS WASTE				
A00532	0828-532-30			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				215,800.00
A00532	0828-532-30			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				864,000.00
A00532	0828-532-30			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				442,500.00
A00532	0828-532-30			-12000100						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				10,000,000.00
						CONTRACTUAL SERVICES FOR SITE REMEDIATION				
A00532	0828-532-30			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				30,000.00
A00532	0828-532-30			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				15,000.00
A00532	0828-532-30			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				25,000.00
A00532	0828-532-30			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				40,000.00
A00532	0828-532-30			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				29,100.00
A00532	0828-532-30			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				37,500.00
						AGENCY/DIVISION/FUND TOTAL				15,975,200.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-30			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				2,065,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-30	-11610000								
	5300 C N T	2019-09-01			RETIREMENT					1,065,900.00
A00532	0944-532-30	-11700000				SOCIAL SECURITY				158,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-11800000				GROUP INSURANCE				576,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-12000000				CONTRACTUAL SERVICES				30,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-12900000				TRAVEL				6,500.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-13000000				COMMODITIES				5,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-13020000				PRINTING				5,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-15000000				EQUIPMENT				5,000.00
	5350 C N T	2019-09-01								
A00532	0944-532-30	-17000000				TELECOMMUNICATION				15,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-30	-18000000				OPERATION OF AUTO EQUIPM				5,000.00
	5300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				3,936,400.00
						LANDFILL CLOSURE & POST-				
A00532	0945-532-30	-19000000				LUMP SUMS AND OTHER PURP				400,000.00
	5300 C N T	2019-09-01				FUNDING CLOSURE ACTIVITIES PER SECTION 22.17 OF ENVIRO P				
						ROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS BUILD ILLINOIS BOND				
NW0532	0971-532-30			-19930000						
	5300	C	C	N	2019-09-01	DEP INTO HAZARDOUS WASTE				10,000,000.00
CAP532	0971-532-30			-19930117						
	5300	C	N	N	2019-09-01	FOR DEPOSIT				6,037,578.00
						INTO THE HAZARDOUS WASTE FUND FOR USE PURSUANT TO SECTION 2 2.2 OF THE ENVIRONMENTAL PROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				16,037,578.00
						UNDERGROUND STORAGE TANK				
A00532	0072-532-30			-49000100						
	5300	C	N	N	2019-09-01	CONTRACTUAL SERVICES				45,100,000.00
						CONTRACTS FOR SITE REMEDIATION & REIMBURSEMENTS TO ELIGIBLE O WNERS/OPERATORS OF LEAKING UNDERGROUND STORAGE TANKS				
						AGENCY/DIVISION/FUND TOTAL				45,100,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-44700100						
	5300	C	N	N	2019-09-01	GRANTS TO LOC GOVERNMENT				2,200,000.00
						FINANCIAL ASSISTANCE TO UNITS OF LOCAL GOVERNMENT FOR O PERATIONS UNDER DELEGATION AGREEMENTS				
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						CAPITAL DEVELOPMENT				
CAP532	0141-532-30			-44000018						
	5300	C	N	N	2019-09-01	BROWNFIELDS REDEVELOPMEN				4,988,099.00
						AGENCY/DIVISION/FUND TOTAL				4,988,099.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS BROWNFIELDS REDEVELOPMEN				
A00532	0214	-532-30		-49000000						
	5300	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				4,500,000.00
	FINANCIAL ASSISTANCE FOR BROWNFIELDS DEVELOPMENT IN A CCORDANCE WITH 58.3(5), 58.13 AND 58.15 OF ENVIRONMENTAL P ROTECTION ACT									
	AGENCY/DIVISION/FUND TOTAL									4,500,000.00
	ANTI-POLLUTION									
CAP532	0551	-532-30		-44000010						
	5300	C	N	N	2019-09-01	REIMBURSEMENTS TO ELIGIB OWNERS/OPERATORS OF LEAKING UNDERGROUND STORAGE TANKS & FORC OSTS ASSOCIATED WITH SITE REMEDIATION & GRANTS & CONTRACTS A SSOCIATED WITH SAFE DRINKING WATER & WATER QUALITY ACTIVITS				43,000,260.00
	AGENCY/DIVISION/FUND TOTAL									43,000,260.00
	DCEO ENERGY PROJECTS									
A00532	0820	-532-30		-49000000						
	5300	C	N	N	2019-09-01	EXP AND GRANTS OF ENERGY				15,000,000.00
	AGENCY/DIVISION/FUND TOTAL									15,000,000.00
	ENVIRONMENTAL PROTECTION									
A00532	0845	-532-30		-49000000						
	5300	C	N	N	2019-09-01	REMOVAL OR MEDIATION ACT AT WORTHY PARK, COOK COUNTY, HAZARDOUS WASTE SITE				1,300,000.00
	AGENCY/DIVISION/FUND TOTAL									1,300,000.00

-BILL- FND AGY ORG- APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR REV TRN -TERM DATE-					
	532	ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS FEDERAL ENERGY				
A00532	0859-532-30 -49000000 5300 C N N 2019-09-01	EXP/GRANTS OF STATE ENRG				3,000,000.00
		AGENCY/DIVISION/FUND TOTAL				3,000,000.00
		BUILD ILLINOIS BOND				
CAP532	0971-532-30 -49000017 5300 C N N 2019-09-01	FINANCIAL ASSIST MUNICIPAL FINANCIAL ASSISTANCE TO MUNICIPALITIES WITH DESIGNATED R IVER EDGE REDEVELOPMENT ZONES FOR BROWNFIELDS REDEVELOPMENTI N ACCORDANCE WITH SECT 58.13 OF ENVIRO PROTECT ACT				4,776,725.00
		AGENCY/DIVISION/FUND TOTAL				4,776,725.00
		SOLID WASTE MANAGEMENT				
A00532	0078-532-30 -99390000 9700 C N T 2019-09-01	REFUNDS, N.E.C.				5,000.00
		AGENCY/DIVISION/FUND TOTAL				5,000.00
		HAZARDOUS WASTE				
A00532	0828-532-30 -99390000 9700 C N T 2019-09-01	REFUNDS				50,000.00
		AGENCY/DIVISION/FUND TOTAL				50,000.00
		AGENCY/DIVISION TOTAL				211,419,962.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				5,642,900.00
A00532	0065-532-60			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				2,912,600.00
A00532	0065-532-60			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				431,700.00
A00532	0065-532-60			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				1,608,000.00
A00532	0065-532-60			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,800,000.00
A00532	0065-532-60			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				113,900.00
A00532	0065-532-60			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				30,500.00
A00532	0065-532-60			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				48,100.00
A00532	0065-532-60			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				140,000.00
A00532	0065-532-60			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				106,400.00
A00532	0065-532-60			-18000000						
	5300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				34,800.00
A00532	0065-532-60			-19000000						
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				8,950,000.00
						NON-POINT SOURCE POLLUTION MANAGEMENT AND SPECIAL WATER P				
						OLLUTION STUDIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-19000100						
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				830,000.00
	USE BY DEPARTMENT OF PUBLIC HEALTH									
A00532	0065-532-60			-19000500						
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				900,000.00
	WATER QUALITY PLANNING									
A00532	0065-532-60			-19000800						
	5300	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP				160,000.00
	USE BY DEPARTMENT OF AGRICULTURE									
	AGENCY/DIVISION/FUND TOTAL									23,708,900.00
	WATER REVOLVING									
A00532	0270-532-60			-19100000						
	5300	C	N	T	2019-09-01	FOR ADMINISTRATIVE COSTS				8,000,000.00
	ADMINISTRATIVE COSTS OF WATER POLLUTION CONTROL REVOLVING L OAN PROGRAM									
A00532	0270-532-60			-19100100						
	5300	C	N	T	2019-09-01	FOR PROGRAM SUPPORT COST				20,500,000.00
	PROGRAM SUPPORT COSTS OF WATER POLLUTION CONTROL PROGRAM									
A00532	0270-532-60			-19100200						
	5300	C	N	T	2019-09-01	FOR ADMINISTRATIVE COSTS				1,550,000.00
	ADMINISTRATIVE COSTS OF DRINKING WATER REVOLVING LOAN P ROGRAM									
A00532	0270-532-60			-19100400						
	5300	C	N	T	2019-09-01	FOR PROGRAM SUPPORT COST				10,000,000.00
	PROGRAM SUPPORT COSTS OF DRINKING WATER PROGRAM									
A00532	0270-532-60			-19100500						
	5300	C	N	T	2019-09-01	FOR TECHNICAL ASSISTANCE				735,000.00
	SMALL SYSTEMS									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS WATER REVOLVING				
A00532	0270-532-60			-19100600						
	5300	C	N	T	2019-09-01	FOR ADMINISTRATION OF PU WATER SUPERVISION (PWSS) PROGRAM,SOURCE WATER PROTECTION, D EVELOPMENT & IMPLEMENTATION OF CAPACITY DEVELOPMENT,& O PERATOR CERTIFICATIO PROGRAMS				3,600,000.00
A00532	0270-532-60			-19100700						
	5300	C	N	T	2019-09-01	FOR LOCAL ASSISTANCE & O 1452(K) ACTIVITIES				5,500,000.00
A00532	0270-532-60			-19100800						
	5300	C	N	T	2019-09-01	FOR CLEAN WATER ADMINIST LOAN ELIGIBLE ACTIVITIES				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										59,885,000.00
IL CLEAN WATER FUND										
A00532	0731-532-60			-19000000						
	5300	C	N	T	2019-09-01	FOR ALL COSTS ASSOCIATED WITH CLEAN WATER ACTIVITIES				13,056,000.00
AGENCY/DIVISION/FUND TOTAL										13,056,000.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-60			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				265,000.00
A00532	0944-532-60			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				136,800.00
A00532	0944-532-60			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				20,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-60	-11800000								
	5300 C N T	2019-09-01				GROUP INSURANCE				72,000.00
A00532	0944-532-60	-12000000				CONTRACTUAL SERVICES				10,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-60	-12900000				TRAVEL				10,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-60	-13000000				COMMODITIES				10,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-60	-15000000				EQUIPMENT				20,000.00
	5350 C N T	2019-09-01								
A00532	0944-532-60	-17000000				TELECOMMUNICATION				15,000.00
	5300 C N T	2019-09-01								
A00532	0944-532-60	-18000000				OPERATION OF AUTO EQUIPM				10,000.00
	5300 C N T	2019-09-01								
AGENCY/DIVISION/FUND TOTAL										569,100.00
WATER REVOLVING										
NEW532	0270-532-60	-49000100				FINANCIAL ASSIST TO LOCA				710,000,000.00
	5300 C N N	2019-09-01				FOR SEWER SYSTEMS & WASTEWATER TREATMENT FACILITIES & T				
						RANSFER OF FUNDS TO ESTABLISH RESERVE ACCOUNTS,CONSTRUCTIONA				
						CCOUNTS IN ORDER TO IMPLEMENT LEVERAGED LOAN PROGRAM				
REA532	0270-532-60	-49000117				FINANCIAL ASSIST TO LOCA				767,814,941.00
	5300 C N N	2019-09-01				FOR SEWER SYSTEMS & WASTEWATER TREATMENT FACILITIES & T				
						RANSFER OF FUNDS TO ESTABLISH RESERVE ACCOUNTS,CONSTRUCTIONA				
						CCOUNTS IN ORDER TO IMPLEMENT LEVERAGED LOAN PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					532	ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS WATER REVOLVING				
NEW532	0270-532-60				-49000200					
	5300	C	N	N	2019-09-01	FINANCIAL ASSIST TO LOCA & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR DRINKING ATER INFRASTRUCTURE PROJECTS & TRANSFER OF FUNDS TO STABLISH RESERVE ACCTS IN ORDER TO IMPLEMENT LEV LOAN PROG				327,000,000.00
REA532	0270-532-60				-49000217					
	5300	C	N	N	2019-09-01	FINANCIAL ASSIST TO LOCA & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR DRINKING ATER INFRASTRUCTURE PROJECTS & TRANSFER OF FUNDS TO STABLISH RESERVE ACCTS IN ORDER TO IMPLEMENT LEV LOAN PROG				592,014,805.00
REA532	0270-532-60				-49000517					
	5300	C	N	N	2019-09-01	GREEN INFRASTRUCTURE FIN ASSISTANCE PROGRAM TO ADDRESS WATER QUALITY ISSUES				31,636.00
REA532	0270-532-60				-49000617					
	5300	C	N	N	2019-09-01	FIN ASST FOR SAMLL COMMU WATER SUPPLIES COMPLIENT GRANTS				19,106,103.00
NEW532	0270-532-60				-49000700					
	5300	C	N	N	2019-09-01	FOR GRANTS AND CONTRACTS TO ADDRESS NONPOINT SOURCE WATER QUALITY ISSUES				5,000,000.00
REA532	0270-532-60				-49000717					
	5300	C	N	N	2019-06-30	GRANTS & CONTRACTS TO ADDRESS NONPOINT SOURCE WATER QUALITY ISSUES				7,025,872.00
NEW532	0270-532-60				-49000800					
	5300	C	N	N	2019-09-01	FINANCIAL ASSISTNCE TO L FOR STORMWATER AND OTHER NONPOINT SOURCE INFRASTRUCTURE PROJECTS				100,000,000.00
REA532	0270-532-60				-49000817					
	5300	C	N	N	2019-06-30	FINANCIAL ASSISTNCE TO L FOR STORMWATER AND OTHER NONPOINT SOURCE INFRASTRUCTURE PROJECTS				91,281,843.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
	532					ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS WATER REVOLVING				
REA532	0270-532-60			-49000917						
	5300	C	N	N	2019-06-30	FIN ASST FOR SAMLL COMMU				2,041,453.00
						WATER SUPPLIES COMPLIENT GRANTS				
						AGENCY/DIVISION/FUND TOTAL				2,621,316,653.00
						ANTI-POLLUTION				
CAP532	0551-532-60			-44730517						
	5300	C	N	N	2019-09-01	FOR GRANTS				2,506,388.00
						TO UNITS OF LOCAL GOVERNMENT FOR WASTEWATER FACILITIES, P				
						URSUANT TO THE "ANTI-POLLUTION BOND ACT"				
CAP532	0551-532-60			-49000118						
	5300	C	C	N	2019-09-01	GRANTS OR LOANS TO LOCAL				5,973,646.00
						FOR PLANNING,FINANCING,& CONSTRUCTION OF MUNICIPAL SEWAGE T				
						REATMENT WORKS & SOLID WASTE DISPOSAL FACILITIES & FOR M				
						AKING OF DEPOSITS INTO WATER REVOLVING FND & OTHER PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				8,480,034.00
						BUILD ILLINOIS BOND				
CAP532	0971-532-60			-44000018						
	5300	C	N	N	2019-09-01	GRANTS TO UNITS OF LOCAL				35,728,613.00
						& PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR SEWER SYSTEMSW				
						ASTEWATER TREATMENT FACILITIES & DRINKING WATER I				
						NFRASTRUCTURE PROJECTS				
NW0532	0971-532-60			-49000000						
	5300	C	C	N	2019-09-01	FOR PROTECTION, PRESERVA				6,000,000.00
						RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL R				
						ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR O				
						THER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP532 0971-532-60 -49000018										
	5300	C	N	N	2019-09-01	FOR PROTECTION, PRESERVA RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL R ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR O THER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				9,619,599.00
CAP532 0971-532-60 -49000026										
	5300	C	N	N	2019-09-01	FOR PROTECTION, PRESERVA RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL R ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR O THER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				53,566.00
CAP532 0971-532-60 -49000027										
	5300	C	N	N	2019-09-01	FOR PROTECTION, PRESERVA RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL R ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR O THER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				1,725,179.00
						AGENCY/DIVISION/FUND TOTAL				53,126,957.00
						AGENCY/DIVISION TOTAL				2,780,142,644.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072	-532-70	-19000000							
	5700	C N T	2019-09-01			CASE PROCESSING OF LEAKI UNDERGROUND STORAGE TANK PERMIT & CLAIMS APPEALS				1,551,000.00
AGENCY/DIVISION/FUND TOTAL										1,551,000.00
CLEAN AIR ACT PERMIT										
A00532	0091	-532-70	-11200000							
	5300	C N T	2019-09-01			PERSONAL SERVICES				288,700.00
A00532	0091	-532-70	-11610000							
	5300	C N T	2019-09-01			RETIREMENT				149,100.00
A00532	0091	-532-70	-11700000							
	5300	C N T	2019-09-01			SOCIAL SECURITY				22,100.00
A00532	0091	-532-70	-11800000							
	5300	C N T	2019-09-01			GROUP INSURANCE				96,000.00
A00532	0091	-532-70	-12000000							
	5700	C N T	2019-09-01			CONTRACTUAL SERVICES				10,000.00
AGENCY/DIVISION/FUND TOTAL										565,900.00
POLLUTION CONTROL BOARD										
A00532	0277	-532-70	-12000000							
	5700	C N T	2019-09-01			CONTRACTUAL SERVICES				
A00532	0277	-532-70	-17000000							
	5700	C N T	2019-09-01			TELECOMMUNICATION				
A00532	0277	-532-70	-19100000							
	5700	C N T	2019-09-01			OPERATIONAL EXPENSES				48,000.00
AGENCY/DIVISION/FUND TOTAL										48,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-70			-19000000						
	5700	C	N	T	2019-09-01	PURPOSES PROVIDED/SECT 5 PURPOSES PER SECTION 55.6 OF ENVIRONMENTAL PROTECTION ACT				379,000.00
	AGENCY/DIVISION/FUND TOTAL									379,000.00
	ENVIRO PROTECT PERMIT &									
A00532	0944-532-70			-11200000						
	5300	C	N	T	2019-09-01	PERSONAL SERVICES				562,800.00
A00532	0944-532-70			-11610000						
	5300	C	N	T	2019-09-01	RETIREMENT				290,500.00
A00532	0944-532-70			-11700000						
	5300	C	N	T	2019-09-01	SOCIAL SECURITY				43,100.00
A00532	0944-532-70			-11800000						
	5300	C	N	T	2019-09-01	GROUP INSURANCE				144,000.00
A00532	0944-532-70			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				
A00532	0944-532-70			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				
A00532	0944-532-70			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATION				
	AGENCY/DIVISION/FUND TOTAL									1,040,400.00
	POLLUTION CONTROL BOARD									
A00532	0277-532-70			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				2,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000.00
	AGENCY/DIVISION TOTAL									3,586,300.00
	AGENCY TOTAL									3,133,376,606.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				537		GUARDIAN & ADVOCACY COMM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00537	0001-537-01			-19109900						
	1700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				9,500,000.00
						AGENCY/DIVISION/FUND TOTAL				9,500,000.00
						GUARDIANSHIP & ADVOCACY				
A00537	0297-537-01			-19000000						
	1700	C	N	T	2019-09-01	SERVICES PURSUANT TO SEC OF GUARDIANSHIP & ADVOCACY ACT				2,400,000.00
						AGENCY/DIVISION/FUND TOTAL				2,400,000.00
						AGENCY/DIVISION TOTAL				11,900,000.00
						AGENCY TOTAL				11,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				542		COMMISSION ON HUMAN RIGH GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00542	0001-542-01			-19100000						
	5700	C	N	T	2019-09-01	TORTURE INQUIRY/RELIEF C				400,000.00
						EXPENSES				
A00542	0001-542-01			-19109900						
	5700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				2,000,000.00
						OPERATIONAL EXPENSES OF THE COMMISSION				
						AGENCY/DIVISION/FUND TOTAL				2,400,000.00
						AGENCY/DIVISION TOTAL				2,400,000.00
						AGENCY TOTAL				2,400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS GENERAL REVENUE				
A00546	0001-546-01	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					1,084,500.00
A00546	0001-546-01	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					83,000.00
A00546	0001-546-01	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					368,600.00
A00546	0001-546-01	-12900000								
	6200 C N T	2019-09-01			TRAVEL					5,700.00
A00546	0001-546-01	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					1,500.00
A00546	0001-546-01	-13020000								
	6200 C N T	2019-09-01			PRINTING					4,800.00
A00546	0001-546-01	-15000000								
	6250 C N T	2019-09-01			EQUIPMENT					
A00546	0001-546-01	-16000000								
	6200 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					180,600.00
A00546	0001-546-01	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATION					27,100.00
A00546	0001-546-01	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					1,900.00
A00546	0001-546-01	-19000100								
	6200 C N T	2019-09-01			FAMILY VIOLENCE COORDINA COUNCIL PROGRAM					525,000.00
A00546	0001-546-01	-19000200								
	6200 C N T	2019-09-01			BULLYING PREVENTION/ALL					443,000.00
AGENCY/DIVISION/FUND TOTAL										2,725,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS ICJIA VIOLENCE PREVENTIO				
A00546	0184-546-01	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					181,300.00
A00546	0184-546-01	-11610000								
	6200 C N T	2019-09-01			RETIREMENT					93,600.00
A00546	0184-546-01	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					13,900.00
A00546	0184-546-01	-11800000								
	6200 C N T	2019-09-01			GROUP INSURANCE					66,000.00
A00546	0184-546-01	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					9,500.00
A00546	0184-546-01	-12900000								
	6200 C N T	2019-09-01			TRAVEL					4,000.00
A00546	0184-546-01	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					1,000.00
A00546	0184-546-01	-13020000								
	6200 C N T	2019-09-01			PRINTING					
A00546	0184-546-01	-15000000								
	6250 C N T	2019-09-01			EQUIPMENT					
A00546	0184-546-01	-16000000								
	6200 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					2,000.00
A00546	0184-546-01	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATION					5,800.00
AGENCY/DIVISION/FUND TOTAL										377,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				546	IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS CRIMINAL JUSTICE INFO PR				
A00546	0335-546-01			-19000100					
	6200	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS			1,000,000.00
						FOR AWARDS AND GRANTS FROM VARIOUS AGENCIES FOR UNDERTAKING			
						OTHER CRIMINAL JUSTICE INFORMATION PROJECTS			
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					CRIMINAL JUSTICE TRUST				
A00546	0488-546-01			-19000000					
	6200	C	N	T	2019-09-01	SUPPORT OF FED ASSIST PR			7,900,000.00
						ADMINISTERED BY UNITS OF STATE & LOCAL GOVERNMENT & NON-			
						ROFIT ORGANIZATIONS			
A00546	0488-546-01			-19000100					
	6200	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS			1,700,000.00
						FOR AWARDS AND GRANTS FROM VARIOUS AGENCIES FOR UNDERTAKING			
						OTHER CRIMINAL JUSTICE INFORMATION PROJECTS			
					AGENCY/DIVISION/FUND TOTAL				9,600,000.00
					DEATH PENALTY ABOLITION				
A00546	0539-546-01			-11200000					
	6200	C	N	T	2019-09-01	REGULAR POSITIONS			291,400.00
A00546	0539-546-01			-19200000					
	6200	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX			582,900.00
						ORDINARY AND CONTINGENT EXPENSES			
					AGENCY/DIVISION/FUND TOTAL				874,300.00
					PRESCRIPT PILL & DRUG DI				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS PRESCRIPT PILL & DRUG DI				
A00546	0665-546-01			-19000000						
	6200	C	N	T	2019-09-01	FOR PURPOSE OF COLLECTIO TRANSPORTATION & INCINERATION OF PHARMACEUTICALS BY LOCAL L AW ENFORCEMENT AGENCIES				150,000.00
	AGENCY/DIVISION/FUND TOTAL									150,000.00
	GENERAL REVENUE									
A00546	0001-546-01			-44000000						
	6200	C	N	N	2019-09-01	SAFER FOUNDATION				500,000.00
A00546	0001-546-01			-44000100						
	6200	C	N	N	2019-09-01	GRANT TO LOCAL LAW ENFRC				500,000.00
A00546	0001-546-01			-44000200						
	6200	C	N	N	2019-09-01	DUANE DEAN BEHAVIOR HEAL				400,000.00
A00546	0001-546-01			-49000000						
	6200	C	N	N	2019-09-01	OPERATIONAL EXPNS & AWAR				594,700.00
A00546	0001-546-01			-49000100						
	6200	C	N	N	2019-09-01	ADULT REDEPLOY PROGRAM AWARDS & GRANTS AS WELL AS ACTIVITIES IN SUPPORT OF A DMINISTRATION FOR ADULT REDEPLOY & DIVERSION PROGRAMS				8,229,100.00
A00546	0001-546-01			-49000700						
	6200	C	N	N	2019-09-01	OPERATION CEASEFIRE FOR GRANTS & ADMINISTRATIVE EXPENSES				6,094,300.00
A00546	0001-546-01			-49000900						
	6200	C	N	N	2019-09-01	SAFE FROM THE START PROG FOR PURPOSE OF AWARDING GRANTS, CONTRACTS, ADMINISTRATIVE E XPENSES & ALL RELATED COSTS FOR SAFE FROM THE START PROGRAM				1,200,000.00
A00546	0001-546-01			-49001000						
	6200	C	N	N	2019-09-01	COMMUNITY BASED VIOL PRE				7,500,000.00
	AGENCY/DIVISION/FUND TOTAL									25,018,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS ICJIA VIO PREVENT SP PRJ				
A00546	0318	-546-01	-49000000							
	6200	C	N	N	2019-09-01	ADULT REDEPLOY AND DIVER				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						CRIMINAL JUSTICE TRUST				
A00546	0488	-546-01	-44000000							
	6200	C	N	N	2019-09-01	AWARDS AND GRANTS FOR LOCAL UNITS OF GOVERNMENT AND NON-PROFIT ORGANIZATIONS				110,000,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000,000.00
						IL STATE CRIME STOPPERS				
A00546	0513	-546-01	-44000000							
	6200	C	N	N	2019-09-01	CRIME STOPPERS PROGRAMS FOR GRANTS TO ENHANCE & DEVELOP CRIME STOPPERS PROGRAMS IN I L				7,800.00
						AGENCY/DIVISION/FUND TOTAL				7,800.00
						DEATH PENALTY ABOLITION				
A00546	0539	-546-01	-44000000							
	6200	C	N	N	2019-09-01	AWARDS & GRANTS TO UNITS GOVERNMENT & NON PROFIT ORGANIZATIONS FOR TRAINING OF LAW E NFORCEMENT PERSONNEL & SERVICES FOR FAMILIES OF VICTIMS OF H OMICIDE OR MURDER				6,500,000.00
						AGENCY/DIVISION/FUND TOTAL				6,500,000.00
						AGENCY/DIVISION TOTAL				158,253,000.00
						AGENCY TOTAL				158,253,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				548		IL EDUCAT LABOR RELATION GENERAL OFFICE OPERATIONS PERSONAL PROPERTY TAX RE				
A00548	0802-548-01			-11200000						
	3300	C	N	T	2019-09-01	REGULAR POSITIONS				882,800.00
A00548	0802-548-01			-11610000						
	3300	C	N	T	2019-09-01	RETIREMENT				455,700.00
A00548	0802-548-01			-11700000						
	3300	C	N	T	2019-09-01	SOCIAL SECURITY				67,600.00
A00548	0802-548-01			-11800000						
	3300	C	N	T	2019-09-01	GROUP INSURANCE				264,000.00
A00548	0802-548-01			-12000000						
	3300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				128,600.00
A00548	0802-548-01			-12900000						
	3300	C	N	T	2019-09-01	TRAVEL				10,400.00
A00548	0802-548-01			-13000000						
	3300	C	N	T	2019-09-01	COMMODITIES				3,000.00
A00548	0802-548-01			-13020000						
	3300	C	N	T	2019-09-01	PRINTING				2,000.00
A00548	0802-548-01			-15000000						
	3350	C	N	T	2019-09-01	EQUIPMENT				1,000.00
A00548	0802-548-01			-16000000						
	3300	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				19,400.00
A00548	0802-548-01			-17000000						
	3300	C	N	T	2019-09-01	TELECOMMUNICATION				17,000.00
A00548	0802-548-01			-18000000						
	3300	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,852,500.00
						AGENCY/DIVISION TOTAL				1,852,500.00
						AGENCY TOTAL				1,852,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				554		IL SPORTS FACILITIES AUT GENERAL OFFICE AWARDS & GRANTS IL SPORTS FACILITIES				
A00554	0225-554-01			-44000000						
	2700	C	N	N	2019-09-01	FOR CORPORATE PURPOSES				63,630,800.00
						FOR CORPORATE PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				63,630,800.00
						AGENCY/DIVISION TOTAL				63,630,800.00
						AGENCY TOTAL				63,630,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				558		COUNCIL ON DEVELOPMENTAL GENERAL OFFICE OPERATIONS COUNCIL ON DEV DISABILIT				
A00558	0131-558-01	-11200000								
	1700 C N T	2019-09-01			REGULAR POSITIONS					756,700.00
A00558	0131-558-01	-11610000								
	1700 C N T	2019-09-01			RETIREMENT					390,600.00
A00558	0131-558-01	-11700000								
	1700 C N T	2019-09-01			SOCIAL SECURITY					57,900.00
A00558	0131-558-01	-11800000								
	1700 C N T	2019-09-01			GROUP INSURANCE					240,000.00
A00558	0131-558-01	-12000000								
	1700 C N T	2019-09-01			CONTRACTUAL SERVICES					469,700.00
A00558	0131-558-01	-12900000								
	1700 C N T	2019-09-01			TRAVEL					43,000.00
A00558	0131-558-01	-13000000								
	1700 C N T	2019-09-01			COMMODITIES					30,000.00
A00558	0131-558-01	-13020000								
	1700 C N T	2019-09-01			PRINTING					37,500.00
A00558	0131-558-01	-15000000								
	1750 C N T	2019-09-01			EQUIPMENT					15,000.00
A00558	0131-558-01	-16000000								
	1700 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					25,000.00
A00558	0131-558-01	-17000000								
	1700 C N T	2019-09-01			TELECOMMUNICATION					45,000.00
A00558	0131-558-01	-44000000								
	1700 C N N	2019-09-01			AWARDS AND GRANTS					2,500,000.00
	AWARDS AND GRANTS	TO COMMUNITY AGENCIES AND OTHER STATE			AGENCIES	A				
					AGENCY/DIVISION/FUND TOTAL					4,610,400.00
					AGENCY/DIVISION TOTAL					4,610,400.00
					AGENCY TOTAL					4,610,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				562		PROCUREMENT POLICY BOARD OPERATIONS OPERATIONS GENERAL REVENUE				
A00562	0001-562-01			-19109900						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				452,700.00
						AGENCY/DIVISION/FUND TOTAL				452,700.00
						AGENCY/DIVISION TOTAL				452,700.00
						AGENCY TOTAL				452,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-11200000						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS				8,248,100.00
A00563	0534-563-01			-11200100						
	5700	C	N	T	2019-09-01	REGULAR POSITIONS - ARBI				3,938,600.00
A00563	0534-563-01			-11610000						
	5700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				4,257,200.00
A00563	0534-563-01			-11610100						
	5700	C	N	T	2019-09-01	STATE EMPLOYEE RETIREMEN				2,032,900.00
A00563	0534-563-01			-11700000						
	5700	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				934,700.00
A00563	0534-563-01			-11800000						
	5700	C	N	T	2019-09-01	GROUP INSURANCE				3,552,000.00
A00563	0534-563-01			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,784,100.00
A00563	0534-563-01			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				320,000.00
A00563	0534-563-01			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				60,000.00
A00563	0534-563-01			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				30,000.00
A00563	0534-563-01			-15000000						
	5700	C	N	T	2019-09-01	EQUIPMENT				30,000.00
A00563	0534-563-01			-16000000						
	5700	C	N	T	2019-09-01	EDP				3,160,000.00
A00563	0534-563-01			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATIONS				85,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-19100200						
	5700	C	N	T	2019-09-01	INSURANCE COMPLIANCE DIV				2,013,300.00
						FOR COSTS ASSOCIATED WITH ESTABLISHMENT, ADMINISTRATION & O PERATIONS/WORKERS' COMPENSATION ANTI-FRAUD PROGRAM				
A00563	0534-563-01			-19100500						
	5700	C	N	T	2019-09-01	ESTAB/MEDICAL FEE SCHEDU				60,000.00
						& OTHER PROVISIONS OF WORKERS' COMPENSATION ACT				
						AGENCY/DIVISION/FUND TOTAL				30,505,900.00
						AGENCY/DIVISION TOTAL				30,505,900.00
						AGENCY TOTAL				30,505,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				564		IL INDEPENDENT TAX TRIBU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00564	0001-564-01			-19100000						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				607,000.00
						AGENCY/DIVISION/FUND TOTAL				607,000.00
						IL INDEPENDENT TAX TRIBU				
A00564	0169-564-01			-19100000						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				180,300.00
						AGENCY/DIVISION/FUND TOTAL				180,300.00
						AGENCY/DIVISION TOTAL				787,300.00
						AGENCY TOTAL				787,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01			-11200000						
	7800	C	N	T	2019-09-01	PERSONAL SERVICES				10,100,000.00
A00565	0129-565-01			-11610000						
	7800	C	N	T	2019-09-01	RETIREMENT				5,213,000.00
A00565	0129-565-01			-11700000						
	7800	C	N	T	2019-09-01	SOCIAL SECURITY				336,000.00
A00565	0129-565-01			-11800000						
	7800	C	N	T	2019-09-01	GROUP INSURANCE				2,664,000.00
A00565	0129-565-01			-12000000						
	7800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				702,000.00
A00565	0129-565-01			-12900000						
	7800	C	N	T	2019-09-01	TRAVEL				60,500.00
A00565	0129-565-01			-13000000						
	7800	C	N	T	2019-09-01	COMMODITIES				15,000.00
A00565	0129-565-01			-13020000						
	7800	C	N	T	2019-09-01	PRINTING				2,000.00
A00565	0129-565-01			-15000000						
	7850	C	N	T	2019-09-01	EQUIPMENT				50,000.00
A00565	0129-565-01			-16000000						
	7800	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				1,733,000.00
A00565	0129-565-01			-17000000						
	7800	C	N	T	2019-09-01	TELECOMMUNICATIONS				207,800.00
A00565	0129-565-01			-18000000						
	7800	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				100,000.00
A00565	0129-565-01			-19000000						
	7800	C	N	T	2019-09-01	EXPENSES/IL STATE POLICE				13,396,400.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					565	ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01	-19000100								
	7800 C N T			2019-09-01		IMP & ADMIN/VIDEO GMING				19,659,200.00
A00565	0129-565-01	-44700000								
	7800 C N T			2019-09-01		ADMISSIONS & WAGERING TA				100,000,000.00
A00565	0129-565-01	-99390000								
	9700 C N T			2019-09-01		REFUNDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				154,288,900.00
						AGENCY/DIVISION TOTAL				154,288,900.00
						AGENCY TOTAL				154,288,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS POLICE TRAINING BOARD SE				
A00569	0517-569-01			-19000000						
	6200	C	N	T	2019-09-01	LAW ENFORCEMENT TRAINING				100,000.00
	IN ACCORDANCE WITH STATUTORY PROVISIONS OF LAW ENFORCEMENT I									
	NTERN TRAINING ACT									
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	TRAFFIC & CRIM CONVICTIO									
A00569	0879-569-01			-11200000						
	6200	C	N	T	2019-09-01	REGULAR POSITIONS				2,122,400.00
A00569	0879-569-01			-11610000						
	6200	C	N	T	2019-09-01	RETIREMENT				1,095,500.00
A00569	0879-569-01			-11700000						
	6200	C	N	T	2019-09-01	SOCIAL SECURITY				168,200.00
A00569	0879-569-01			-11800000						
	6200	C	N	T	2019-09-01	GROUP INSURANCE				648,000.00
A00569	0879-569-01			-12000000						
	6200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				500,000.00
A00569	0879-569-01			-12900000						
	6200	C	N	T	2019-09-01	TRAVEL				40,000.00
A00569	0879-569-01			-13000000						
	6200	C	N	T	2019-09-01	COMMODITIES				10,000.00
A00569	0879-569-01			-13020000						
	6200	C	N	T	2019-09-01	PRINTING				5,000.00
A00569	0879-569-01			-15000000						
	6250	C	N	T	2019-09-01	EQUIPMENT				4,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			569	IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-16000000						
	6200 C N T	2019-09-01		ELECTRONIC DATA PROCESSI				68,800.00
A00569	0879-569-01	-17000000						
	6200 C N T	2019-09-01		TELECOMMUNICATION				20,900.00
A00569	0879-569-01	-18000000						
	6200 C N T	2019-09-01		OPERATION OF AUTO EQUIPM				22,000.00
AGENCY/DIVISION/FUND TOTAL								4,704,800.00
LAW ENFORCEMENT CAMERA G								
A00569	0356-569-01	-44700000						
	6200 C N N	2019-09-01		GRANTS/TO UNITS OF LOCAL				3,400,000.00
				IN ILLINOIS RELATED TO INSTALLING VIDEO CAMERAS IN LAW E				
				NFORCEMENT VEHICLES & TRAINING LAW ENFORCEMENT OFFICERS IN T				
				HE OPERATION OF THE CAMERAS				
AGENCY/DIVISION/FUND TOTAL								3,400,000.00
TRAFFIC & CRIM CONVICTIO								
A00569	0879-569-01	-49000000						
	6200 C N N	2019-09-01		TRAINING & TRAINING SERV				16,000,000.00
				IN ACCORDANCE WITH STATUTORY PROVISIONS				
AGENCY/DIVISION/FUND TOTAL								16,000,000.00
AGENCY/DIVISION TOTAL								24,204,800.00
AGENCY TOTAL								24,204,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				574		METRO PIER & EXPOSITION GENERAL OFFICE AWARDS & GRANTS MCCORMICK PLACE EXPANSIO				
A00574	0377-574-01			-44700000						
	2700	C	N	N	2019-09-01	FOR DEBT SERVICE				196,695,300.00
						FOR DEBT SERVICE ON THE AUTHORITY'S MCCORMICK PLACE	E			
						XPANSION PROJECT BONDS, AND RELATED TRUSTEE & LEGAL	E			
						XPENSES				
						AGENCY/DIVISION/FUND TOTAL				196,695,300.00
						CHICAGO TRAVEL INDUSTRY				
A00574	0624-574-01			-44000100						
	2700	C	N	N	2019-09-01	GRANT TO CHOOSE CHICAGO				11,374,000.00
						AGENCY/DIVISION/FUND TOTAL				11,374,000.00
						AGENCY/DIVISION TOTAL				208,069,300.00
						AGENCY TOTAL				208,069,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				578		PRISONER REVIEW BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00578	0001-578-01	-11200000								
	6500 C N T	2019-09-01			REGULAR POSITIONS					1,032,100.00
A00578	0001-578-01	-11700000				SOCIAL SECURITY/MEDICARE				79,000.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-12000000				CONTRACTUAL SERVICES				198,500.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-12900000				TRAVEL				73,300.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-13000000				COMMODITIES				3,800.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-13020000				PRINTING				2,400.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-16000000				ELECTRONIC DATA PROCESSI				70,700.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-17000000				TELECOMMUNICATION				20,800.00
	6500 C N T	2019-09-01								
A00578	0001-578-01	-19109900				OPERATING COSTS & EXPENS				1,975,100.00
	6500 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				3,455,700.00
						PRISONER REVIEW BD VHCL				
A00578	0366-578-01	-19000100				ORDINARY & CONTINGENT SE				347,000.00
	6500 C N T	2019-09-01				BUT NOT INCLUDING PERSONAL SERVICES				
						AGENCY/DIVISION/FUND TOTAL				347,000.00
						AGENCY/DIVISION TOTAL				3,802,700.00
						AGENCY TOTAL				3,802,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-11200000						
	5700	C	N	T	2019-09-01	PERSONAL SERVICES				1,210,700.00
A00579	0632-579-01			-11610000						
	5700	C	N	T	2019-09-01	RETIREMENT				624,900.00
A00579	0632-579-01			-11700000						
	5700	C	N	T	2019-09-01	SOCIAL SECURITY				92,700.00
A00579	0632-579-01			-11800000						
	5700	C	N	T	2019-09-01	GROUP INSURANCE				275,000.00
A00579	0632-579-01			-12000000						
	5700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				168,500.00
A00579	0632-579-01			-12900000						
	5700	C	N	T	2019-09-01	TRAVEL				8,500.00
A00579	0632-579-01			-13000000						
	5700	C	N	T	2019-09-01	COMMODITIES				1,800.00
A00579	0632-579-01			-13020000						
	5700	C	N	T	2019-09-01	PRINTING				
A00579	0632-579-01			-15000000						
	5750	C	N	T	2019-09-01	EQUIPMENT				2,500.00
A00579	0632-579-01			-16000000						
	5700	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				75,000.00
A00579	0632-579-01			-17000000						
	5700	C	N	T	2019-09-01	TELECOMMUNICATIONS SERVI				76,000.00
A00579	0632-579-01			-18000000						
	5700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				10,000.00
A00579	0632-579-01			-19100000						
	5700	C	N	T	2019-09-01	EXPENSES/LABORATORY PROG				1,296,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	FNCT	APR	REV	TRN	-TERM DATE-					
					579	RACING BOARD GENERAL OFFICE AWARDS & GRANTS HORSE RACING				
A00579	0632-579-01				-44700000					
	5700	C	N	N	2019-09-01	FOR ADMISSIONS TAX				260,000.00
	FOR DISTRIBUTION TO LOCAL GOVERNMENTS FOR ADMISSIONS TAX									
A00579	0632-579-01				-49000000					
	5700	C	N	N	2019-09-01	EXPNS/REGULATION RACING				2,394,700.00
A00579	0632-579-01				-99390000					
	9700	C	N	T	2019-09-01	REFUNDS				1,000.00
						AGENCY/DIVISION/FUND TOTAL				6,497,700.00
						AGENCY/DIVISION TOTAL				6,497,700.00
						AGENCY TOTAL				6,497,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				580		PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES OPERATIONS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10	-11200000								
	7800 C N T	2019-09-01				REGULAR POSITIONS				2,783,900.00
A00580	0802-580-10	-11610000								
	7800 C N T	2019-09-01				RETIREMENT				1,436,900.00
A00580	0802-580-10	-11700000								
	7800 C N T	2019-09-01				SOCIAL SECURITY				198,500.00
A00580	0802-580-10	-11800000								
	7800 C N T	2019-09-01				GROUP INSURANCE				864,000.00
A00580	0802-580-10	-12000000								
	7800 C N T	2019-09-01				CONTRACTUAL SERVICES				67,900.00
A00580	0802-580-10	-12900000								
	7800 C N T	2019-09-01				TRAVEL				30,000.00
A00580	0802-580-10	-13000000								
	7800 C N T	2019-09-01				COMMODITIES				9,600.00
A00580	0802-580-10	-13020000								
	7800 C N T	2019-09-01				PRINTING				4,200.00
A00580	0802-580-10	-15000000								
	7850 C N T	2019-09-01				EQUIPMENT				4,400.00
A00580	0802-580-10	-16000000								
	7800 C N T	2019-09-01				ELECTRONIC DATA PROCESSI				173,000.00
A00580	0802-580-10	-17000000								
	7800 C N T	2019-09-01				TELECOMMUNICATION				30,000.00
A00580	0802-580-10	-18000000								
	7800 C N T	2019-09-01				OPERATION OF AUTO EQUIPM				6,000.00
A00580	0802-580-10	-19000000								
	7800 C N T	2019-09-01				APPEAL PROCESS				200,000.00
						COSTS ASSOCIATED WITH APPEAL PROCESS AND REESTABLISHMENT OFC OOK COUNTY OFFICE				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				580		PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES REFUNDS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				200.00
						AGENCY/DIVISION/FUND TOTAL				5,808,600.00
						AGENCY/DIVISION TOTAL				5,808,600.00
						AGENCY TOTAL				5,808,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				583	SEX OFFENDER MANAGEMENT GENERAL OFFICE OPERATIONS SEX OFFENDER MANAGEMENT					
A00583	0527-583-01			-19000000						
	7800	C	N	T	2019-09-01	AUTH BY SEX OFFEND MNG B				100,000.00
						INCLUDING BUT NOT LIMITED TO SEX OFFENDER EVALUATION				
						TREATMENT & MONITORING PROGRAMS & GRANTS				
					AGENCY/DIVISION/FUND TOTAL					100,000.00
					AGENCY/DIVISION TOTAL					100,000.00
					AGENCY TOTAL					100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				585	SW IL DEVELOPMENT AUTHOR GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00585	0001-585-01			-44700300					
	2700	C	N	N	2019-09-01	REPLENISHMENT OF DRAW			1,391,700.00
						REPLENISHMENT OF DRAW ON DEBT SERVICE RESERVE FUND BACKING B			
						ONDS ISSUED ON BEHALF OF LACLEDE STEEL-ILLINOIS			
					AGENCY/DIVISION/FUND TOTAL				1,391,700.00
					AGENCY/DIVISION TOTAL				1,391,700.00
					AGENCY TOTAL				1,391,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00586	0001-586-01	-19000200								
	3300 C N T	2019-09-01				EDUCATOR MISCONDUCT INVS				179,900.00
A00586	0001-586-01	-19109900								
	3300 C N T	2019-09-01				OPERATIONAL EXPENSES				23,217,200.00
						AGENCY/DIVISION/FUND TOTAL				23,397,100.00
						AGENCY/DIVISION TOTAL				23,397,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
B00586	0410-586-05	-11200000								
	3300	C	N	T	2019-09-01	REGULAR POSITIONS				334,800.00
	PERSONAL SERVICES									
B00586	0410-586-05	-11290000								
	3300	C	N	T	2019-09-01	STATE PAID RETIREMENT CN				5,300.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									
B00586	0410-586-05	-11600000								
	3300	C	N	T	2019-09-01	RETIREMENT				133,900.00
	RETIREMENT CONTRIBUTIONS									
B00586	0410-586-05	-11700000								
	3300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				30,900.00
	SOCIAL SECURITY CONTRIBUTIONS									
B00586	0410-586-05	-11800000								
	3300	C	N	T	2019-09-01	GROUP INSURANCE				128,800.00
	GROUP INSURANCE									
B00586	0410-586-05	-12000000								
	3300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				2,100,000.00
	CONTRACTUAL SERVICES									
B00586	0410-586-05	-12900000								
	3300	C	N	T	2019-09-01	TRAVEL				400,000.00
B00586	0410-586-05	-13000000								
	3300	C	N	T	2019-09-01	COMMODITIES				85,000.00
B00586	0410-586-05	-13020000								
	3300	C	N	T	2019-09-01	PRINTING				156,300.00
B00586	0410-586-05	-15000000								
	3300	C	N	T	2019-09-01	EQUIPMENT				310,000.00
B00586	0410-586-05	-17000000								
	3300	C	N	T	2019-09-01	TELECOMMUNICATIONS				50,000.00
	AGENCY/DIVISION/FUND TOTAL									3,735,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL AGENCY SERVI				
B00586	0560-586-05	-12000000								
	3300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				26,500.00
	CONTRACTUAL SERVICES									
B00586	0560-586-05	-12900000								
	3300	C	N	T	2019-09-01	TRAVEL				30,000.00
B00586	0560-586-05	-13000000								
	3300	C	N	T	2019-09-01	COMMODITIES				40,000.00
B00586	0560-586-05	-13020000								
	3300	C	N	T	2019-09-01	PRINTING				700.00
B00586	0560-586-05	-15000000								
	3300	C	N	T	2019-09-01	EQUIPMENT				12,000.00
B00586	0560-586-05	-17000000								
	3300	C	N	T	2019-09-01	TELECOMMUNICATIONS				9,000.00
	AGENCY/DIVISION/FUND TOTAL									118,200.00
	SBE FEDERAL DEPT OF EDUC									
B00586	0561-586-05	-11200000								
	3300	C	N	T	2019-09-01	PERSONAL SERVICES				2,133,400.00
B00586	0561-586-05	-11290000								
	3300	C	N	T	2019-09-01	RET CONTRIB BY EMPLOYER				10,900.00
B00586	0561-586-05	-11600000								
	3300	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				793,100.00
B00586	0561-586-05	-11700000								
	3300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTIBU				160,300.00
B00586	0561-586-05	-11800000								
	3300	C	N	T	2019-09-01	GROUP INSURANCE				692,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-05	-12000000								
	3300 C N T	2019-09-01			CONTRACTUAL SERVICES					3,150,000.00
B00586	0561-586-05	-12900000				TRAVEL				1,600,000.00
	3300 C N T	2019-09-01								
B00586	0561-586-05	-13000000				COMMODITIES				305,000.00
	3300 C N T	2019-09-01								
B00586	0561-586-05	-13020000				PRINTING				341,000.00
	3300 C N T	2019-09-01								
B00586	0561-586-05	-15000000				EQUIPMENT				679,000.00
	3300 C N T	2019-09-01								
B00586	0561-586-05	-17000000				TELECOMMUNICATIONS				400,000.00
	3300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				10,264,900.00
						SCHOOL INFRASTRUCTURE				
B00586	0568-586-05	-19000000				ORDINARY AND CONTINGENT				600,000.00
	3300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						AGENCY/DIVISION TOTAL				14,718,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DRIVER EDUCATION GRANTS AWARDS & GRANTS DRIVERS EDUCATION				
B00586	0031-586-10			-44000000					
	3300	C	N	N 2019-09-01	DRIVERS EDUCATION				18,750,000.00
					DRIVERS EDUCATION				
					AGENCY/DIVISION/FUND TOTAL				18,750,000.00
					AGENCY/DIVISION TOTAL				18,750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SPECIAL FUNDS OPERATIONS SBE TEACHER CERTIFICATIO				
B00586	0159-586-11			-19000000					
	3300	C	N	T 2019-09-01	FOR TEACHER CERTIFICATES				2,208,900.00
					FOR TEACHER CERTIFICATES				
					AGENCY/DIVISION/FUND TOTAL				2,208,900.00
					AGENCY/DIVISION TOTAL				2,208,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS OPERATIONS SBE SPECIAL PURPOSE TRUS				
B00586	0144	586-13	-19000000							
	3300	C	N	T	2019-09-01	PRJCTS WITHIN POWERS OF PROJECTS WITHIN THE LAWFUL POWERS OF THE BOARD				8,484,800.00
B00586	0144	586-13	-19001000							
	3300	C	N	T	2019-09-01	ORDINARY AND CONTINGENT				7,015,200.00
						AGENCY/DIVISION/FUND TOTAL				15,500,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561	586-13	-19001100							
	3300	C	N	N	2019-09-01	EARLY LEARNING CHALLENGE				35,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802	586-13	-19000100							
	3300	C	N	T	2019-09-01	REGIONAL SUPERINTENDENTS BUS DRIVER TRAINING				70,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000.00
						GENERAL REVENUE				
A00586	0001	586-13	-44003400							
	3300	C	N	N	2019-09-01	TRUANT ALTRNTV & OP ED P				11,500,000.00
A00586	0001	586-13	-44007200							
	3300	C	N	N	2019-09-01	NATIONAL BRD CERTIFIED T				1,000,000.00
A00586	0001	586-13	-49006300							
	3300	C	N	N	2019-09-01	SOUTHWEST ORGANIZING PRO PARENT MENTORING PROGRAM ORDINARY & CONTINGENT EXPENSES				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-13			-49008900						
	3300	C	N	N	2019-09-01	DISTRICT INTERVENTION FU ORDINARY & CONTINGENT EXPENSES				6,560,200.00
A00586	0001-586-13			-49009200						
	3300	C	N	N	2019-09-01	AFTER SCHOOL PROGRAMMING				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				36,060,200.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-13			-44000000						
	3300	C	N	N	2019-09-01	TITLE VI RURL&LOW INCOME TITLE VI, RURAL AND LOW INCOME STUDENTS				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SCHOOL INFRASTRUCTURE				
NEW586	0568-586-13			-49009300						
	3300	C	N	N	2019-09-01	BROADBAND EXPANSION				16,300,000.00
						AGENCY/DIVISION/FUND TOTAL				16,300,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-13			-49000100						
	3300	C	N	N	2019-09-01	REGIONAL SUPERINTENDENTS				6,970,000.00
						AGENCY/DIVISION/FUND TOTAL				6,970,000.00
						AGENCY/DIVISION TOTAL				111,900,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS OPERATIONS TEACHER CERTIFICATE FEE				
B00586	0016	-586	-14	-19000000						
	3300	C	N	T	2019-09-01	TEACHER CERTIFICAT PRCESS				6,000,000.00
						TEACHER CERTIFICATES PROCESSING				
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561	-586	-14	-49000000						
	3300	C	N	N	2019-09-01	PRESCHOOL EXPANSION				35,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000,000.00
						AGENCY/DIVISION TOTAL				41,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18			-44000100						
	3300	C	N	N	2019-09-01	PHILIP J ROCK CENTER & S				3,577,800.00
A00586	0001-586-18			-44000200						
	3300	C	N	N	2019-09-01	VISUALLY IMPAIRED/EDUCAT MATERIALS COORDINATING UNIT,14-11.01 OF SCHOOL CODE				1,421,100.00
A00586	0001-586-18			-44000500						
	3300	C	N	N	2019-09-01	DISABLED STUDENT TUITION PRIVATE TUITION				135,265,500.00
A00586	0001-586-18			-44000800						
	3300	C	N	N	2019-09-01	SPECIAL EDUCATION REIMBU PER 14-7.03 OF SCHOOL CODE				73,000,000.00
A00586	0001-586-18			-44001300						
	3300	C	N	N	2019-09-01	TRANSPORTATION-REGULAR/ VOCATIONAL COMMON SCHOOL TRANSPORTATION REIMBURSEMENT 2 9-5 OF SCHOOL CODE				262,909,800.00
A00586	0001-586-18			-44001400						
	3300	C	N	N	2019-09-01	DISABLED STUDENT TRNSPOR REIMBURSEMENT				387,682,600.00
A00586	0001-586-18			-44001500						
	3300	C	N	N	2019-09-01	FREE BREAKFAST/LUNCH PRO FOR REIMBURSEMENT				9,000,000.00
A00586	0001-586-18			-44003300						
	3300	C	N	N	2019-09-01	TAX-EQUIVALENT GRANTS 18				222,600.00
A00586	0001-586-18			-44003700						
	3300	C	N	N	2019-09-01	FOR BLIND/DYSLEXIC PERSO				846,000.00
A00586	0001-586-18			-44003800						
	3300	C	N	N	2019-09-01	GRNTS/LOCAL EDUCATION AG TO CONDUCT AGRICULTURE EDUCATION PROGRAMS				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18	-44749300								
	3300 C N N	2019-09-01				REGULAR EDUCATION REIMBU				13,600,000.00
	PER 18-3 OF SCHOOL CODE									
A00586	0001-586-18	-49000400								
	3300 C N N	2019-09-01				TECHNOLOGY FOR SUCCESS				2,443,800.00
A00586	0001-586-18	-49000500								
	3300 C N N	2019-09-01				EVIDENCE BASED FUNDING				2,252,798,300.00
A00586	0001-586-18	-49002100								
	3300 C N N	2019-09-01				ADVANCED PLACEMENT CLASS				500,000.00
A00586	0001-586-18	-49002700								
	3300 C N N	2019-09-01				CAREER & TECHNICAL EDUCA				38,062,100.00
A00586	0001-586-18	-49004100								
	3300 C N N	2019-09-01				TEACH FOR AMERICA				977,500.00
A00586	0001-586-18	-49004200								
	3300 C N N	2019-09-01				SCHOOL SUPPORT SERVICES				1,002,800.00
A00586	0001-586-18	-49005000								
	3300 C N N	2019-09-01				AUTISM TRAINING & TECH A				100,000.00
A00586	0001-586-18	-49005600								
	3300 C N N	2019-09-01				ALTRNTV ED/REGIONAL SAFE				6,300,000.00
	FOR ALL COSTS									
A00586	0001-586-18	-49008800								
	3300 C N N	2019-09-01				EARLY CHILDHOOD EDUCATIO				493,738,100.00
A00586	0001-586-18	-49009400								
	3300 C N N	2019-09-01				DISTRICT CONSOLIDATION C				1,900,000.00
	SUPPLEMENTAL PAYMENTS TO SCHOOL DISTRICTS,18-8.2,18-18.3, 1									
	8-8.5,18-8.05(1) OF SCHOOL CODE									
						AGENCY/DIVISION/FUND TOTAL				3,690,348,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR				
					586	STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS EDUCATION ASSISTANCE				
A00586	0007-586-18				-49000500					
	3300	C	N	N	2019-09-01	EVIDENCE BASED FUNDING				728,849,300.00
						AGENCY/DIVISION/FUND TOTAL				728,849,300.00
						SCHOOL DIST EMERG FINANC				
B00586	0130-586-18				-49000000					
	3300	C	N	N	2019-09-01	SECTION 1B-8 OF SCHOOL C				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CAPITAL DEVELOPMENT				
CAP586	0141-586-18				-44730000					
	3300	C	C	N	2019-09-01	GRANTS TO SCHOOL DISTRIC				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						SCHOOL CONSTRUCTION				
REA586	0143-586-18				-44730010					
	3300	C	N	N	2019-09-01	MAINTENANCE PROJECTS AUTHORIZED BY SCHOOL CONSTRUCTION LAW				4,391,137.00
						AGENCY/DIVISION/FUND TOTAL				4,391,137.00
						SBE FEDERAL DEPT OF AGRI				
B00586	0410-586-18				-44000100					
	3300	C	N	N	2019-09-01	CHILD NUTRITION CHILD NUTRITION				1,062,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,062,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					586	STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS COMMON SCHOOL				
A00586	0412-586-18				-49000500					
	3300	C	N	N	2019-09-01	EVIDENCE BASED FUNDING				3,213,015,600.00
						AGENCY/DIVISION/FUND TOTAL				3,213,015,600.00
						SBE FEDERAL AGENCY SERVI				
B00586	0560-586-18				-49000000					
	3300	C	N	N	2019-09-01	SUBSTANCE ABUSE & MENTAL				5,300,000.00
B00586	0560-586-18				-49000100					
	3300	C	N	N	2019-09-01	ADOLESCENT HEALTH PROGRA FOR ALL COSTS ASSOCIATED WITH ADOLESCENT HEALTH PROGRAM				500,000.00
B00586	0560-586-18				-49000200					
	3300	C	N	N	2019-09-01	ABSTINENCE EDUCATION GRA FOR ALL COSTS ASSOCIATED WITH ABSTINENCE EDUCATION GRANTS				6,500,000.00
						AGENCY/DIVISION/FUND TOTAL				12,300,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-18				-44000300					
	3300	C	N	N	2019-09-01	TITLE III ENGLISH LANG A TITLE III, ENGLISH LANGUAGE ACQUISITION				50,400,000.00
						AGENCY/DIVISION/FUND TOTAL				50,400,000.00
						SCHOOL INFRASTRUCTURE				
CAP586	0568-586-18				-44000200					
	3300	C	C	N	2019-09-01	GRANTS TO SCHOOL DISTRIC				40,000,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			586	STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS TEMPORARY RELOCATION EXP				
B00586	0605-586-18		-44000000					
	3300	C	N N 2019-09-01	SECTION 2-3.77 OF SCHOOL				1,000,000.00
				AGENCY/DIVISION/FUND TOTAL				1,000,000.00
				FUND FOR ADVNCMNT OF EDU				
A00586	0640-586-18		-49000500					
	3300	C	N N 2019-09-01	EVIDENCE BASED FUNDING				641,500,000.00
				AGENCY/DIVISION/FUND TOTAL				641,500,000.00
				PERSONAL PROPERTY TAX RE				
B00586	0802-586-18		-44740100					
	3300	C	N N 2019-09-01	COMPENSATION/RELATED BNF FOR REGIONAL SUPERINTENDENTS & ASSISTANTS COMPENSATION & R ELATED BENEFITS				11,000,000.00
				AGENCY/DIVISION/FUND TOTAL				11,000,000.00
				AGENCY/DIVISION TOTAL				9,481,304,037.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
B00586	0410-586-20	-11200000								
	3300 C N T	2019-09-01			REGULAR POSITIONS					3,496,200.00
	PERSONAL SERVICES									
B00586	0410-586-20	-11290000								
	3300 C N T	2019-09-01			RET CONTRIB PAID BY EMPL					11,500.00
B00586	0410-586-20	-11600000								
	3300 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					1,472,900.00
B00586	0410-586-20	-11700000								
	3300 C N T	2019-09-01			SOC SEC/MEDICARE CONTIBU					160,300.00
B00586	0410-586-20	-11800000								
	3300 C N T	2019-09-01			GROUP INSURANCE					1,028,800.00
B00586	0410-586-20	-12000000								
	3300 C N T	2019-09-01			CONTRACTUAL SERVICES					10,000,000.00
	AGENCY/DIVISION/FUND TOTAL									16,169,700.00
	SBE FEDERAL DEPT OF EDUC									
B00586	0561-586-20	-11200000								
	3300 C N T	2019-09-01			REGULAR POSITIONS					507,300.00
B00586	0561-586-20	-11290000								
	3300 C N T	2019-09-01			RET CONTRIB PAID BY EMPL					6,400.00
B00586	0561-586-20	-11600000								
	3300 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					198,400.00
B00586	0561-586-20	-11700000								
	3300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					80,100.00
B00586	0561-586-20	-11800000								
	3300 C N T	2019-09-01			GROUP INSURANCE					113,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-20			-12000000					
	3300	C	N	T 2019-09-01	CONTRACTUAL SERVICES				1,575,000.00
					AGENCY/DIVISION/FUND TOTAL				2,480,300.00
					AGENCY/DIVISION TOTAL				18,650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL TECHNOLOGY GRANTS AWARDS & GRANTS SCHOOL TECHNOLOGY REVOLV				
B00586	0569-586-27			-44000100					
	3300	C	N	N	2019-09-01	SCHOOL TECHNOLOGY LOANS			7,500,000.00
						SCHOOL TECHNOLOGY LOANS, 2-3.117A			
						SCHOOL CODE			
					AGENCY/DIVISION/FUND TOTAL				7,500,000.00
					AGENCY/DIVISION TOTAL				7,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION CHARTER SCHOOLS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-32			-44000000						
	3300	C	N	N	2019-09-01	CHARTER SCHOOLS				21,100,000.00
						CHARTER SCHOOLS				
						AGENCY/DIVISION/FUND TOTAL				21,100,000.00
						CHARTER SCHOOLS REVOLVIN				
B00586	0567-586-32			-44000000						
	3300	C	N	N	2019-09-01	CHARTER SCHOOLS LOANS				200,000.00
						CHARTER SCHOOLS LOANS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				21,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION INTERNAL AUDITOR OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-33			-12000000					
	3300	C	N	T	2019-09-01	CONTRACTUAL SERVICES			210,000.00
						CONTRACTUAL SERVICES			
					AGENCY/DIVISION/FUND TOTAL				210,000.00
					AGENCY/DIVISION TOTAL				210,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION ADVANCED PLACEMENT GRANT AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-37 -44000000 3300 C N N 2019-09-01	ADVANCED PLACEMENT FEE				3,300,000.00
	AGENCY/DIVISION/FUND TOTAL				3,300,000.00
	AGENCY/DIVISION TOTAL				3,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION TITLE I GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-44			-44000100						
	3300	C	N	N	2019-09-01	TITLE I				1,090,000,000.00
						TITLE I				
						AGENCY/DIVISION/FUND TOTAL				1,090,000,000.00
						AGENCY/DIVISION TOTAL				1,090,000,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION TITLE IV GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-46 -44000100					
3300 C N N 2019-09-01	TITLE IV				200,000,000.00
TITLE IV, 21ST CENTURY/COMMUNITY SERVICE PROGRAMS					
	AGENCY/DIVISION/FUND TOTAL				200,000,000.00
	AGENCY/DIVISION TOTAL				200,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE II GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-47			-44000100					
	3300	C	N	N	2019-09-01	TITLE II TEACHER/PRINCIP			160,000,000.00
						TITLE II, TEACHER/PRINICPAL TRAINING			
B00586	0561-586-47			-44000300					
	3300	C	N	N	2019-09-01	MATH/SCIENCE PARTNERSHIP			18,800,000.00
						MATH/SCIENCE PARTNERSHIP			
					AGENCY/DIVISION/FUND TOTAL				178,800,000.00
					AGENCY/DIVISION TOTAL				178,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION MCKINNEY HOMELESS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-48			-44000000					
	3300	C	N	N	2019-09-01	TITLE X HOMELESS EDUCATI			5,000,000.00
						AGENCY/DIVISION/FUND TOTAL			5,000,000.00
						AGENCY/DIVISION TOTAL			5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION SPECIAL EDUCATION SERVIC OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-50	-11200000								
	3300 C N T	2019-09-01			REGULAR POSITIONS					5,502,600.00
B00586	0561-586-50	-11290000								
	3300 C N T	2019-09-01			RET CONTRIB PAID BY EMPL					26,500.00
B00586	0561-586-50	-11600000								
	3300 C N T	2019-09-01			RETIREMENT CONTRIBUTIONS					2,832,500.00
B00586	0561-586-50	-11700000								
	3300 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					310,800.00
B00586	0561-586-50	-11800000								
	3300 C N T	2019-09-01			GROUP INSURANCE					1,670,000.00
B00586	0561-586-50	-12000000								
	3300 C N T	2019-09-01			CONTRACTUAL SERVICES					5,165,400.00
					AGENCY/DIVISION/FUND TOTAL					15,507,800.00
					AGENCY/DIVISION TOTAL					15,507,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION LOGITUDINAL DATA SYSTEM AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-55			-49000000					
	3300	C	N	N	2019-09-01				5,200,000.00
					FOR LONGITUDINAL DATA SY PROJECT				
					AGENCY/DIVISION/FUND TOTAL				5,200,000.00
					AGENCY/DIVISION TOTAL				5,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA PRESCHOOL GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-57			-44000000					
	3300	C	N	N	2019-09-01	IND WITH DISABLTY-PRE-SC			29,200,000.00
						INDIVIDUALS WITH DISABILITIES, PRE-SCHOOL			
					AGENCY/DIVISION/FUND TOTAL				29,200,000.00
					AGENCY/DIVISION TOTAL				29,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS GENERAL REVENUE				
A00586	0001-586-60			-19000100						
	3300	C	N	T	2019-09-01	STUDENT ASSESSMENTS				48,600,000.00
	INCLUDING BILINGUAL ASSESSMENTS									
	AGENCY/DIVISION/FUND TOTAL									48,600,000.00
	SBE FEDERAL AGENCY SERVI									
B00586	0560-586-60			-11200000						
	3300	C	N	T	2019-09-01	REGULAR POSITIONS				200,000.00
B00586	0560-586-60			-11290000						
	3300	C	N	T	2019-09-01	RET CONTRIB PAID BY EMPL				5,000.00
B00586	0560-586-60			-11600000						
	3300	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				56,700.00
B00586	0560-586-60			-11700000						
	3300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				5,400.00
B00586	0560-586-60			-11800000						
	3300	C	N	T	2019-09-01	GROUP INSURANCE				75,000.00
B00586	0560-586-60			-12000000						
	3300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				918,500.00
	AGENCY/DIVISION/FUND TOTAL									1,260,600.00
	SBE FEDERAL DEPT OF EDUC									
B00586	0561-586-60			-11200000						
	3300	C	N	T	2019-09-01	REGULAR POSITIONS				5,815,900.00
B00586	0561-586-60			-11290000						
	3300	C	N	T	2019-09-01	RET CONTRIB PAID BY EMPL				54,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-60			-11600000						
	3300	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				2,245,200.00
B00586	0561-586-60			-11700000						
	3300	C	N	T	2019-09-01	SOC SEC/MEDICARE CONTRIB				511,500.00
B00586	0561-586-60			-11800000						
	3300	C	N	T	2019-09-01	GROUP INSURANCE				1,544,900.00
B00586	0561-586-60			-12000000						
	3300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				12,235,000.00
B00586	0561-586-60			-19000100						
	3300	C	N	T	2019-09-01	STUDENT ASSESSMENTS				35,000,000.00
						FOR STUDENT ASSESSMENTS				
						AGENCY/DIVISION/FUND TOTAL				57,406,800.00
						AGENCY/DIVISION TOTAL				107,267,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION IDEA IMPROVEMENT GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-63			-44000000					
	3300	C	N	N	2019-09-01	IND W DISABLTY ACT, IMPR			5,000,000.00
						INDIVIDUALS WITH DISABILITIES ACT, IMPROVEMENT PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION IDEA GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-64			-44000000					
	3300	C	N	N	2019-09-01	IND WITH DISABLTY ACT, I			754,000,000.00
						INDIVIDUALS WITH DISABILITIES ACT, IDEA			
					AGENCY/DIVISION/FUND TOTAL				754,000,000.00
					AGENCY/DIVISION TOTAL				754,000,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION DEAF-BLIND GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-66 -44000000					
3300 C N N 2019-09-01	IND W DISABLTY ACT DEAF/ INDIVIDUALS WITH DISABILITIES ACT, DEAF/BLIND				500,000.00
	AGENCY/DIVISION/FUND TOTAL				500,000.00
	AGENCY/DIVISION TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION LOCAL PROJECTS OPERATIONS AFTER SCHOOL RESCUE				
B00586	0512-586-68			-19000200						
	3300	C	N	T	2019-09-01	ORDINARY AND CONTINGENT				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						GENERAL REVENUE				
A00586	0001-586-68			-44006200						
	3300	C	N	N	2019-09-01	AFTER SCHOOL MATTERS/ALL				2,443,800.00
						AGENCY/DIVISION/FUND TOTAL				2,443,800.00
						AGENCY/DIVISION TOTAL				2,643,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION CAREER & TECHNICAL ED GR AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-69			-44000100					
	3300	C	N	N	2019-09-01				55,000,000.00
					GRANTS FOR VOCATIONAL ED GRANTS FOR VOCATIONSL EDUCATION - BASIC				
					AGENCY/DIVISION/FUND TOTAL				55,000,000.00
					AGENCY/DIVISION TOTAL				55,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION COMMUNITY RES SVCS AUTHO OPERATIONS GENERAL REVENUE				
A00586	0001	586-75		-19000000					
	3300	C	N	T 2019-09-01	COMNTY RESIDNTAL SRVS AU				579,000.00
					ALL COSTS				
					AGENCY/DIVISION/FUND TOTAL				579,000.00
					AGENCY/DIVISION TOTAL				579,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION STATE CHARTER SCHOOL OPERATIONS STATE CHARTER SCHOOL COM				
B00586	0674	586	77	-19000000					
	3300	C	N	T 2019-09-01	STATE CHARTER SCHOOL COM				1,250,000.00
					AGENCY/DIVISION/FUND TOTAL				1,250,000.00
					AGENCY/DIVISION TOTAL				1,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CONGRESSIONAL PROJECTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-80			-49000000					
	3300	C	N	N	2019-09-01	SP	FED	CONGRESSIONAL	PRO
									5,000,000.00
					SPECIAL FEDERAL CONGRESSIONAL PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00
					AGENCY TOTAL				12,199,186,337.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				587	STATE BOARD OF ELECTIONS ADMINISTRATION AWARDS & GRANTS GENERAL REVENUE				
A00587	0001	-587-05		-49000000					
	7800	C	N	N	2019-09-01	OPERATIONAL EXPENSES, GRA			17,604,000.00
						REIMBURSEMENTS			
					AGENCY/DIVISION/FUND TOTAL				17,604,000.00
					AGENCY/DIVISION TOTAL				17,604,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				587		STATE BOARD OF ELECTIONS ELECTIONS OPERATIONS HELP ILLINOIS VOTE				
A00587	0206	-587-10	-19000100							
	7800	C	N	T	2019-09-01	IMPLEMENTATION OF STATEW VOTER REGISTRATION SYSTEM AS REQUIRED BY SECTION 1A-25 OF I L ELECTION CODE,INCLUDING MAINTENANCE OF IDEA/VISTA PROGRAM				1,348,000.00
A00587	0206	-587-10	-44000000							
	7800	C	N	N	2019-09-01	DISTRIBUTION TO LOCAL EL AUTHORITIES UNDER SECTION 251 OF HELP AMERICA VOTE ACT				1,348,000.00
A00587	0206	-587-10	-44000100							
	7800	C	N	N	2019-09-01	ELECTION CYBER SECURITY				13,232,300.00
A00587	0206	-587-10	-49000000							
	7800	C	N	N	2019-09-01	FOR ADMINISTRATIVE COSTS DISCRETIONARY GRANTS TO LOCAL ELECTION AUTHORITIES UNDER S ECTION 101 OF HELP AMERICA VOTE ACT				350,000.00
						AGENCY/DIVISION/FUND TOTAL				16,278,300.00
						PERSONAL PROPERTY TAX RE				
A00587	0802	-587-10	-44710000							
	7800	C	N	N	2019-09-01	REIMBURSEMENT TO COUNTIE INCREASED COMPENSATION TO JUDGES & OTHER ELECTION OFFICIALS& 90-672-ELECTION DAY JUDGES ONLY				5,000,000.00
A00587	0802	-587-10	-44710100							
	7800	C	N	N	2019-09-01	PAYMENT OF LUMP SUM AWAR COUNTY CLERKS,COUNTY RECORDERS,& CHIEF ELECTION CLERKS AS C OMPENSATION FOR ADDITIONAL DUTIES REQUIRED OF SUCH OFFICIALB Y CONSOLIDATION OF ELECTIONS LAW				799,500.00
						AGENCY/DIVISION/FUND TOTAL				5,799,500.00
						AGENCY/DIVISION TOTAL				22,077,800.00
						AGENCY TOTAL				39,681,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS RADIATION PROTECTION				
A00588	0067-588-05	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					120,600.00
A00588	0067-588-05	-11610000								
	6200 C N T	2019-09-01			RETIREMENT					62,300.00
A00588	0067-588-05	-11700000								
	6200 C N T	2019-09-01			SOC SEC/MEDICARE CONTRIB					9,300.00
A00588	0067-588-05	-11800000								
	6200 C N T	2019-09-01			GROUP INSURANCE					29,000.00
A00588	0067-588-05	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					1,078,400.00
A00588	0067-588-05	-12900000								
	6200 C N T	2019-09-01			TRAVEL					1,600.00
A00588	0067-588-05	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					1,400.00
A00588	0067-588-05	-13020000								
	6200 C N T	2019-09-01			PRINTING					
A00588	0067-588-05	-16000000								
	6200 C N T	2019-09-01			ELECTRONIC DATA PROCESSI					791,500.00
A00588	0067-588-05	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATION					10,900.00
A00588	0067-588-05	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					8,400.00
A00588	0067-588-05	-19100000								
	6200 C N T	2019-09-01			ORDINARY & CONTINGENT EX					249,000.00
AGENCY/DIVISION/FUND TOTAL										2,362,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS DISASTER RESPONSE AND RE				
A00588	0667	-588-05	-19000000							
	6200	C	N	T	2019-09-01	DISASTER RESPONSE & RECO				12,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,000,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	-588-05	-11200000							
	6200	C	N	T	2019-09-01	REGULAR POSITIONS				1,036,500.00
A00588	0796	-588-05	-11610000							
	6200	C	N	T	2019-09-01	RETIREMENT				535,000.00
A00588	0796	-588-05	-11700000							
	6200	C	N	T	2019-09-01	SOCIAL SECURITY				79,400.00
A00588	0796	-588-05	-11800000							
	6200	C	N	T	2019-09-01	GROUP INSURANCE				235,700.00
A00588	0796	-588-05	-12000000							
	6200	C	N	T	2019-09-01	CONTRACTUAL SERVICES				1,946,500.00
A00588	0796	-588-05	-12900000							
	6200	C	N	T	2019-09-01	TRAVEL				6,100.00
A00588	0796	-588-05	-13000000							
	6200	C	N	T	2019-09-01	COMMODITIES				4,600.00
A00588	0796	-588-05	-13020000							
	6200	C	N	T	2019-09-01	PRINTING				40,000.00
A00588	0796	-588-05	-15000000							
	6250	C	N	T	2019-09-01	EQUIPMENT				10,000.00
A00588	0796	-588-05	-16000000							
	6200	C	N	T	2019-09-01	EDP				2,322,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-05	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATION					54,300.00
A00588	0796-588-05	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					168,700.00
A00588	0796-588-05	-19000000								
	6200 C N T	2019-09-01			ORDINARY & CONTINGENT EX					75,500.00
AGENCY/DIVISION/FUND TOTAL										6,515,000.00
GENERAL REVENUE										
A00588	0001-588-05	-49000000								
	6200 C N N	2019-09-01			OPS, GRANTS, AWARDS, ADM					1,948,500.00
AGENCY/DIVISION/FUND TOTAL										1,948,500.00
BUILD ILLINOIS BOND										
CAP588	0971-588-05	-69000000								
	6250 C C N	2019-09-01			SAFETY & SECURITY IMPROV AT VARIOUS PUBLIC UNIVERSITIES,PRIVATE COLLEGES OF U NIVERSITIES & COMMUNITY COLLEGES OR ELEMENTARY OR SECONDARYS CHOOLS					6,815,483.00
AGENCY/DIVISION/FUND TOTAL										6,815,483.00
AGENCY/DIVISION TOTAL										29,641,383.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT OPERATIONS OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-15	-11200000							
	6200	C N	T	2019-09-01		REGULAR POSITIONS				1,230,900.00
A00588	0796	588-15	-11610000							
	6200	C N	T	2019-09-01		RETIREMENT				635,400.00
A00588	0796	588-15	-11700000							
	6200	C N	T	2019-09-01		SOCIAL SECURITY				111,300.00
A00588	0796	588-15	-11800000							
	6200	C N	T	2019-09-01		GROUP INSURANCE				311,700.00
A00588	0796	588-15	-12000000							
	6200	C N	T	2019-09-01		CONTRACTUAL SERVICES				172,000.00
A00588	0796	588-15	-12900000							
	6200	C N	T	2019-09-01		TRAVEL				36,200.00
A00588	0796	588-15	-13000000							
	6200	C N	T	2019-09-01		COMMODITIES				12,500.00
A00588	0796	588-15	-13020000							
	6200	C N	T	2019-09-01		PRINTING				4,800.00
A00588	0796	588-15	-15000000							
	6250	C N	T	2019-09-01		EQUIPMENT				10,200.00
A00588	0796	588-15	-17000000							
	6200	C N	T	2019-09-01		TELECOMMUNICATION				235,500.00
A00588	0796	588-15	-44700000							
	6200	C N	N	2019-09-01		COMP TO LOACAL GOVERNMEN FOR EXPENSES ATTRIBUTABLE TO IMPLEMENTATION AND MAINTENANCE OF PLANS AND PROGRAMS AUTHORIZED BY THE NUCLEAR SAFETY P REPAREDNESS ACT				650,000.00
AGENCY/DIVISION/FUND TOTAL										3,410,500.00
AGENCY/DIVISION TOTAL										3,410,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					3,152,200.00
A00588	0067-588-20	-11610000								
	6200 C N T	2019-09-01			RETIREMENT					1,627,000.00
A00588	0067-588-20	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					240,300.00
A00588	0067-588-20	-11800000								
	6200 C N T	2019-09-01			GROUP INSURANCE					669,400.00
A00588	0067-588-20	-12000000								
	5300 C N T	2019-09-01			CONTRACTUAL SERVICES					196,300.00
A00588	0067-588-20	-12900000								
	5300 C N T	2019-09-01			TRAVEL					45,100.00
A00588	0067-588-20	-13000000								
	5300 C N T	2019-09-01			COMMODITIES					60,800.00
A00588	0067-588-20	-13020000								
	5300 C N T	2019-09-01			PRINTING					
A00588	0067-588-20	-15000000								
	5350 C N T	2019-09-01			EQUIPMENT					102,300.00
A00588	0067-588-20	-17000000								
	5300 C N T	2019-09-01			TELECOMMUNICATION					30,000.00
A00588	0067-588-20	-19000000								
	5300 C N T	2019-09-01			LICENSING FACILITIES					525,000.00
					FOR LICENSING FACILITIES WHERE RADIOACTIVE URANIUM AND T					
					HORIUM MILL TAILINGS ARE GENERATED OR LOCATED AND RELATED C					
					OSTS FOR REGULATING THE DECONTAMINATION AND DECOMMISSIONING					
A00588	0067-588-20	-19000400								
	5300 C N T	2019-09-01			RECOVERY AND REMEDIATION					100,000.00
					RECOVERY AND REMEDIATION OF RADIOACTIVE MATERIALS AND C					
					ONTAMINATED FACILITIES OR PROPERTIES					

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20	-19000500								
	5300	C	N	T	2019-09-01	LOCAL RESPONDER TRAINING DEMONSTRATIONS, RESEARCH, STUDIES & INVESTIGATIONS UNDER F UNDING AGREEMENTS WITH THE FEDERAL GOVERNMENT				5,000.00
A00588	0067-588-20	-19000600								
	5300	C	N	T	2019-09-01	RADIOCHEMISTRY LAB HOOD				800,000.00
						AGENCY/DIVISION/FUND TOTAL				7,553,400.00
						INDOOR RADON MITIGATION				
A00588	0191-588-20	-19000000								
	5300	C	N	T	2019-09-01	STATE INDOOR RADON ABATE FOR CURRENT AND PRIOR YEAR EXPENSES RELATING TO THE F EDERALLY FUNDED STATE INDOOR RADON ABATEMENT PROGRAM				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						NUC SAFETY EMERG PREPARE				
A00588	0796-588-20	-11200000								
	6200	C	N	T	2019-09-01	REGULAR POSITIONS				2,749,500.00
A00588	0796-588-20	-11610000								
	6200	C	N	T	2019-09-01	RETIREMENT				1,419,200.00
A00588	0796-588-20	-11700000								
	6200	C	N	T	2019-09-01	SOCIAL SECURITY				208,400.00
A00588	0796-588-20	-11800000								
	6200	C	N	T	2019-09-01	GROUP INSURANCE				669,500.00
A00588	0796-588-20	-12000000								
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				257,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-20	-12900000								
	5300 C N T	2019-09-01			TRAVEL					49,000.00
A00588	0796-588-20	-13000000				COMMODITIES				128,000.00
	5300 C N T	2019-09-01								
A00588	0796-588-20	-13020000				PRINTING				
	5300 C N T	2019-09-01								
A00588	0796-588-20	-15000000				EQUIPMENT				153,400.00
	5350 C N T	2019-09-01								
A00588	0796-588-20	-17000000				TELECOMMUNICATION				49,000.00
	5300 C N T	2019-09-01								
A00588	0796-588-20	-19000000				TRAINING AND TRAVEL EXPE				58,000.00
	5300 C N T	2019-09-01				TO REIMBURSE THE ISP AND THE ICC FOR COSTS INCURRED FOR A				
						CTIVITIES RELATED TO INSPECTING AND ESCORTING SHIPMENTS OF S				
						PENT NUCLEAR FUEL,HIGH-LEVEL RADIOACTIVE & TRANSURANIC WAST				
						AGENCY/DIVISION/FUND TOTAL				5,741,300.00
						SHEFFIELD 2/1982 AGREED				
A00588	0882-588-20	-19000000				SHEFFIELD SITE COSTS				275,000.00
	5300 C N T	2019-09-01								
						AGENCY/DIVISION/FUND TOTAL				275,000.00
						LOW-LEVEL RAD WSTE FAC D				
A00588	0942-588-20	-49000000				LOW-LEVEL RAD WSTE DISP				650,000.00
	5300 C N N	2019-09-01				LOW-LEVEL RADIO WASTE DISPOSAL FACILITY				
						AGENCY/DIVISION/FUND TOTAL				650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY REFUNDS RADIATION PROTECTION				
A00588	0067	588	20	-99390000						
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				14,844,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT NUCLEAR FACILITY SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-35			-11200000						
	6200	C	N	T	2019-09-01	REGULAR POSITIONS				2,907,400.00
A00588	0796-588-35			-11610000						
	6200	C	N	T	2019-09-01	RETIREMENT				1,500,700.00
A00588	0796-588-35			-11700000						
	6200	C	N	T	2019-09-01	SOCIAL SECURITY				222,600.00
A00588	0796-588-35			-11800000						
	6200	C	N	T	2019-09-01	GROUP INSURANCE				638,700.00
A00588	0796-588-35			-12000000						
	5300	C	N	T	2019-09-01	CONTRACTUAL SERVICES				515,500.00
A00588	0796-588-35			-12900000						
	5300	C	N	T	2019-09-01	TRAVEL				62,200.00
A00588	0796-588-35			-13000000						
	5300	C	N	T	2019-09-01	COMMODITIES				73,200.00
A00588	0796-588-35			-13020000						
	5300	C	N	T	2019-09-01	PRINTING				
A00588	0796-588-35			-15000000						
	5350	C	N	T	2019-09-01	EQUIPMENT				179,500.00
A00588	0796-588-35			-17000000						
	5300	C	N	T	2019-09-01	TELECOMMUNICATION				325,700.00
						AGENCY/DIVISION/FUND TOTAL				6,425,500.00
						AGENCY/DIVISION TOTAL				6,425,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS GENERAL REVENUE				
A00588	0001-588-40			-19000000						
	6200	C	N	T	2019-09-01	HOMELAND SEC AND EMERGNC				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						EMERGENCY PLANNING & TRA				
A00588	0173-588-40			-19000000						
	5300	C	N	T	2019-09-01	COMMUNITY RIGHT TO KNOW FOR ACTIVITIES AS A RESULT OF THE ILLINOIS EMERGENCY LANNING AND COMMUNITY RIGHT TO KNOW ACT				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						NUCLEAR CIVIL PROTECTION				
A00588	0484-588-40			-19000400						
	5300	C	N	T	2019-09-01	FEDERAL PROJECTS FOR FEDERAL PROJECTS				500,000.00
A00588	0484-588-40			-19000500						
	5300	C	N	T	2019-09-01	MITIGATION ASSISTANCE FOR MITIGATION ASSISTANCE				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						FEDERAL AID DISASTER				
A00588	0491-588-40			-19000000						
	5300	C	N	T	2019-09-01	FED DISASTER RELIEF PROG FOR STATE ADMINISTRATION OF THE FEDERAL DISASTER RELIEF ROGRAM				1,000,000.00
A00588	0491-588-40			-19000100						
	5300	C	N	T	2019-09-01	HAZARD MITIGATION PROGRA FOR STATE ADMINISTRATION OF THE HAZARD MITIGATION PROGRAM				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS FEDERAL CIVIL PREPARED A				
A00588	0497-588-40			-19000000						
	5300	C	N	T	2019-09-01	TRAINING AND EDUCATION				50,000.00
	FOR TRAINING AND EDUCATION									
A00588	0497-588-40			-19000100						
	5300	C	N	T	2019-09-01	HAZARDOUS MATERIAL EMERG				1,341,200.00
A00588	0497-588-40			-19000200						
	5300	C	N	T	2019-09-01	HAZARDOUS MATERIAL EMERG				1,341,200.00
	AGENCY/DIVISION/FUND TOTAL									2,732,400.00
SEPTEMBER 11TH										
A00588	0588-588-40			-19000100						
	6200	C	N	T	2019-09-01	GRANTS, CONTRACTS & ADMIN				750,000.00
	FOR GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES PURSUANT T									
	O 625 ILCS 5/3-653, INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									750,000.00
HOMELAND SEC EMERG PREPA										
A00588	0710-588-40			-19000000						
	6200	C	N	T	2019-09-01	EMERGENCY PREP GRANT PRO				23,010,400.00
A00588	0710-588-40			-19000100						
	5300	C	N	T	2019-09-01	TERRORISM PREP AND TRAIN				53,817,000.00
A00588	0710-588-40			-19000200						
	5300	C	N	T	2019-09-01	TERRORISM PREP AND TRAIN				259,091,000.00
	AGENCY/DIVISION/FUND TOTAL									335,918,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-40		-11200000						
	6200	C N	T	2019-09-01		REGULAR POSITIONS				31,600.00
A00588	0796	588-40		-11610000						
	6200	C N	T	2019-09-01		RETIREMENT				16,400.00
A00588	0796	588-40		-11700000						
	6200	C N	T	2019-09-01		SOCIAL SECURITY				2,500.00
A00588	0796	588-40		-11800000						
	6200	C N	T	2019-09-01		GROUP INSURANCE				8,700.00
A00588	0796	588-40		-12000000						
	6200	C N	T	2019-09-01		CONTRACTUAL SERVICES				1,000.00
A00588	0796	588-40		-12900000						
	5300	C N	T	2019-09-01		TRAVEL				1,000.00
A00588	0796	588-40		-13000000						
	5300	C N	T	2019-09-01		COMMODITIES				1,000.00
A00588	0796	588-40		-13020000						
	5300	C N	T	2019-09-01		PRINTING				
A00588	0796	588-40		-15000000						
	5350	C N	T	2019-09-01		EQUIPMENT				
A00588	0796	588-40		-17000000						
	5300	C N	T	2019-09-01		TELECOMMUNICATION				12,000.00
AGENCY/DIVISION/FUND TOTAL										74,200.00
FEDERAL AID DISASTER										
A00588	0491	588-40		-44000100						
	5300	C N	N	2019-09-01		FEDERAL DISASTER DECLARA FOR FEDERAL DISASTER DECLARATIONS IN CURRENT AND PRIOR EARS				70,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED AWARDS & GRANTS FEDERAL AID DISASTER				
A00588	0491-588-40			-44000600						
	5300	C	N	N	2019-09-01	DISASTER RELIEF-HAZARD M				55,000,000.00
						DISASTER RELIEF-HAZARD MITIGATION IN CURRENT AND PRIOR				
						EARS				
						AGENCY/DIVISION/FUND TOTAL				125,000,000.00
						AGENCY/DIVISION TOTAL				474,050,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT SHARED SERVICES OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-89		-19000000					
	5300	C	N	T 2019-09-01	ORDINARY & CONTINGENT EX				240,000.00
					AGENCY/DIVISION/FUND TOTAL				240,000.00
					AGENCY/DIVISION TOTAL				240,000.00
					AGENCY TOTAL				528,612,083.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				589		STATE EMPLOYEES' RETIRE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00589	0001-589-01	-11200000								
	7800	C	N	T	2019-09-01	PERSONAL SERVICES				58,300.00
A00589	0001-589-01	-11290000								
	7800	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS FOR EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER FOR P RIOR FISCAL YEARS				
B00589	0001-589-01	-11610000								
	7800	C	N	P	2019-09-01	STATES CONTRIBUTION				1,124,893,450.00
A00589	0001-589-01	-11700000								
	7800	C	N	T	2019-09-01	SOCIAL SECURITY				4,500.00
A00589	0001-589-01	-12000000								
	7800	C	N	T	2019-09-01	CONTRACTUAL SERVICES				16,800.00
A00589	0001-589-01	-12900000								
	7800	C	N	T	2019-09-01	TRAVEL				1,200.00
A00589	0001-589-01	-13000000								
	7800	C	N	T	2019-09-01	COMMODITIES				100.00
A00589	0001-589-01	-13020000								
	7800	C	N	T	2019-09-01	PRINTING				
A00589	0001-589-01	-15000000								
	7850	C	N	T	2019-09-01	EQUIPMENT				
A00589	0001-589-01	-16000000								
	7800	C	N	T	2019-09-01	ELECTRONIC DATA PROCESSI				500.00
A00589	0001-589-01	-17000000								
	7800	C	N	T	2019-09-01	TELECOMMUNICATIONS SERVI				300.00
						AGENCY/DIVISION/FUND TOTAL				1,124,975,150.00
						AGENCY/DIVISION TOTAL				1,124,975,150.00
						AGENCY TOTAL				1,124,975,150.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				590		IL LABOR RELATIONS BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00590	0001-590-01			-19109900						
	7800	C	N	T	2019-09-01	OPERATIONAL EXPENSES				1,639,500.00
						AGENCY/DIVISION/FUND TOTAL				1,639,500.00
						AGENCY/DIVISION TOTAL				1,639,500.00
						AGENCY TOTAL				1,639,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				591	STATE POLICE MERIT BOARD GENERAL OFFICE OPERATIONS ST POLICE MERIT BD PUB S				
A00591	0166-591-01			-19000000					
	6200	C	N	T 2019-09-01	ORDINARY & CONTINGENT EX				1,432,900.00
A00591	0166-591-01			-19000100					
	6200	C	N	T 2019-09-01	CADET PROGRAM FOR STATE				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				3,432,900.00
					AGENCY/DIVISION TOTAL				3,432,900.00
					AGENCY TOTAL				3,432,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01	-11200000								
	6200 C N T	2019-09-01			REGULAR POSITIONS					9,884,800.00
A00592	0047-592-01	-11610000								
	6200 C N T	2019-09-01			RETIREMENT					4,962,300.00
A00592	0047-592-01	-11700000								
	6200 C N T	2019-09-01			SOCIAL SECURITY					651,200.00
A00592	0047-592-01	-11800000								
	6200 C N T	2019-09-01			GROUP INSURANCE					2,832,000.00
A00592	0047-592-01	-12000000								
	6200 C N T	2019-09-01			CONTRACTUAL SERVICES					1,150,100.00
A00592	0047-592-01	-12900000								
	6200 C N T	2019-09-01			TRAVEL					72,700.00
A00592	0047-592-01	-13000000								
	6200 C N T	2019-09-01			COMMODITIES					53,700.00
A00592	0047-592-01	-13020000								
	6200 C N T	2019-09-01			PRINTING					19,600.00
A00592	0047-592-01	-15000000								
	6250 C N T	2019-09-01			EQUIPMENT					602,200.00
A00592	0047-592-01	-16000000								
	6200 C N T	2019-09-01			EDP					1,957,000.00
A00592	0047-592-01	-17000000								
	6200 C N T	2019-09-01			TELECOMMUNICATION					193,400.00
A00592	0047-592-01	-18000000								
	6200 C N T	2019-09-01			OPERATION OF AUTO EQUIPM					181,200.00
A00592	0047-592-01	-19000700								
	6200 C N T	2019-09-01			SENIOR OFFICER TRAINING					55,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01			-19000900						
	6200	C	N	T	2019-09-01	FIRE EXPLORER & CADET SC FOR COSTS & EXPENSES RELATED TO OR IN SUPPORT OF FIRE XPLOERER & CADET SCHOOL				65,000.00
A00592	0047-592-01			-19001000		CORNERSTONE PROGRAM				350,000.00
A00592	0047-592-01			-19001100		FIREFIGHTER TRAINING PRO				230,000.00
A00592	0047-592-01			-19001200		FIREFIGHTER ONLINE CERT				590,000.00
AGENCY/DIVISION/FUND TOTAL										23,850,200.00
UNDERGROUND STORAGE TANK										
A00592	0072-592-01			-11200000		REGULAR POSITIONS				1,992,400.00
A00592	0072-592-01			-11610000		RETIREMENT				1,018,100.00
A00592	0072-592-01			-11700000		SOCIAL SECURITY				150,900.00
A00592	0072-592-01			-11800000		GROUP INSURANCE				624,000.00
A00592	0072-592-01			-12000000		CONTRACTUAL SERVICES				231,800.00
A00592	0072-592-01			-12900000		TRAVEL				6,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE AWARDS & GRANTS FIRE PREVENTION				
A00592	0047-592-01			-44000000						
	6200	C	N	N	2019-09-01	GRANTS FOR COSTS & SERVI				125,000.00
						ILEAS/MABAS ADMINISTRATION				
A00592	0047-592-01			-44000200						
	6200	C	N	N	2019-09-01	GRNT TO THE HMER REIMBUR				10,000.00
						GRANT TO THE HAZARDOUS MATERIALS EMERGENCY RESPONSE				
						EIMBURSEMENT				
A00592	0047-592-01			-44700000						
	6200	C	N	N	2019-09-01	GRANTS TO LOC GOVERNMENT				2,801,700.00
						FOR CHICAGO FIRE DEPARTMENT TRAINING PROGRAM				
A00592	0047-592-01			-44700100						
	6200	C	N	N	2019-09-01	GRANTS TO LOC GOVERNMENT				500.00
						FOR GRANTS AVAILABLE FOR THE DEVELOPMENT OF NEW FIRE				
						ISTRICTS				
A00592	0047-592-01			-44700300						
	6200	C	N	N	2019-09-01	GRANTS TO LOC GOVERNMENT				950,000.00
						FOR PAYMENT TO LOCAL GOVERNMENTAL AGENCIES WHICH				
						ARTICIPATE IN THE STATE TRAINING PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				3,887,200.00
						UNDERGROUND STORAGE TANK				
A00592	0072-592-01			-44000000						
	6200	C	N	N	2019-09-01	GRANT TO CITY OF CHICAGO				550,000.00
						FOR ADMINISTRATIVE COSTS INCURRED AS RESULT OF STATES				
						NDERGROUND STORAGE PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				550,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE REFUNDS FIRE PREVENTION				
A00592	0047	-592-01	-99390000							
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				5,000.00
AGENCY/DIVISION/FUND TOTAL										5,000.00
UNDERGROUND STORAGE TANK										
A00592	0072	-592-01	-99390000							
	9700	C	N	T	2019-09-01	REFUNDS, N.E.C.				4,000.00
AGENCY/DIVISION/FUND TOTAL										4,000.00
AGENCY/DIVISION TOTAL										33,831,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				592	OFFICE OF THE STATE FIRE SHARED SERVICES OPERATIONS FIRE PREVENTION				
A00592	0047-592-89			-19001000					
	6200	C	N	T 2019-09-01	SHARED SERVICES CENTER				679,900.00
					FOR COSTS AND EXPENSES RELATED TO OR IN SUPPORT OF A				
					UBLIC SAFETY SHARED SERVICES CENTER				
					AGENCY/DIVISION/FUND TOTAL				679,900.00
					AGENCY/DIVISION TOTAL				679,900.00
					AGENCY TOTAL				34,511,400.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				593	TEACHERS' RETIREMENT SYS GENERAL OFFICE OPERATIONS GENERAL REVENUE			
A00593	0001-593-01			-19930000				
	3300	C	N	N 2019-09-01	DEP INTO TCHR HEALTH INS			125,261,961.00
					AGENCY/DIVISION/FUND TOTAL			125,261,961.00
					EDUCATION ASSISTANCE			
A00593	0007-593-01			-44310000				
	3300	C	N	N 2019-09-01	MINIMUM RETIREMENT ALLOW			600,000.00
					AGENCY/DIVISION/FUND TOTAL			600,000.00
					COMMON SCHOOL			
A00593	0412-593-01			-44310000				
	3300	C	N	N 2019-09-01	STATES CONTRIBUTION			4,373,625,509.00
A00593	0412-593-01			-44310100				
	3300	C	N	N 2019-09-01	EMPLOYER CONTRIBUTIONS			330,000.00
					AGENCY/DIVISION/FUND TOTAL			4,373,955,509.00
					AGENCY/DIVISION TOTAL			4,499,817,470.00
					AGENCY TOTAL			4,499,817,470.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				594	TEACHERS' PENS & RETIRE GENERAL OFFICE AWARDS & GRANTS COMMON SCHOOL				
A00594	0412-594-01			-44310000					
	3300	C	N	N	2019-09-01	STATE CONTRIB RETIRE CON			226,782,000.00
						UNDER SECTION 17-127 OF THE PENSION CODE FOR THE FISCAL			
						YEAR BEGINNING JULY 1, 2018			
					AGENCY/DIVISION/FUND TOTAL				226,782,000.00
					AGENCY/DIVISION TOTAL				226,782,000.00
					AGENCY TOTAL				226,782,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00601	0001-601-01	-19000100								
	3700 C N T			2019-09-01		P-20 LONG ED DATA SYSTEM				381,800.00
A00601	0001-601-01	-19000400								
	3700 C N T			2019-09-01		COSTS WITH MYCREDITSTRAN				183,300.00
A00601	0001-601-01	-19109900								
	3700 C N T			2019-09-01		OPERATIONAL EXPENSES				2,424,100.00
AGENCY/DIVISION/FUND TOTAL										2,989,200.00
DISTANCE LEARNING										
A00601	0082-601-01	-19000000								
	3700 C N T			2019-09-01		ADMIN/ENFORCE 110 ILCS 1				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
ACADEMIC QUALITY ASSURAN										
A00601	0660-601-01	-19000000								
	3700 C N T			2019-09-01		ADMIN/ENFORCE 110 ILCS 1				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
PRIVATE CLLGE ACDMC QUAL										
A00601	0661-601-01	-19000000								
	3700 C N T			2019-09-01		ADMIN/ENFORCE 110 ILCS 1				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS BHE STATE PROJECTS				
TEMP55	0736-601-01			-19000255						
	3700	C	N	N	2018-12-31	COLLEGE BOARD TRAVE;				3,000.00
TEMP55	0736-601-01			-19001255						
	3700	C	N	N	2018-11-06	INCCRRA TRAVEL				2,500.00
TEMP55	0736-601-01			-19001855						
	3700	C	N	N	2019-09-01	ISBE GRANT - ILDS PROJEC				130,000.00
						AGENCY/DIVISION/FUND TOTAL				135,500.00
						PRIV BUS & VOC SCHL QLTY				
A00601	0751-601-01			-19000000						
	3700	C	N	T	2019-09-01	ADMIN/ENFORCE PRIV BUS&V				550,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000.00
						BHE DATA & RESEARCH COST				
A00601	0766-601-01			-19000000						
	3700	C	N	T	2019-09-01	ADMIN/ENFORCE 110 ILCS 2				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						GENERAL REVENUE				
A00601	0001-601-01			-44000000						
	3700	C	N	N	2019-09-01	GRANTS FOR NURSING SCHOO COMPETITIVE GRANTS FOR NURSING SCHOOLS TO INCREASE NUMBER O F GRADUATING NURSES				373,900.00
A00601	0001-601-01			-44000100						
	3700	C	N	N	2019-09-01	NURSE EDUCATOR FELLOWSHI				197,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00601	0001-601-01	-44620100								
	3700 C N	N	2019-09-01		S.T.E.M. PROGRAMS					1,433,600.00
A00601	0001-601-01	-44620200				QUAD CITIES GRADUATE STU				73,800.00
A00601	0001-601-01	-44620300				S.T.E.M. PROGRAMS				95,900.00
	3700 C N	N	2019-09-01							
A00601	0001-601-01	-44621900				COOPERATIVE WORK STUDY P				980,500.00
	3700 C N	N	2019-09-01							
A00601	0001-601-01	-44622100				UNI CENTER OF LAKE COUNT				1,055,700.00
	3700 C N	N	2019-09-01							
A00601	0001-601-01	-49000000				DIVERSYING HIGHER ED FAC ADMINISTRATION AND DISTRIBUTION OF GRANTS AUTHORIZED BY D IVERSIFYING HIGHER EDUCATION FACULTY IN ILLINOIS PROGRAM				1,456,500.00
	3700 C N	N	2019-09-01							
A00601	0001-601-01	-49000100				GROW YOUR OWN TEACHERS P				1,466,300.00
	3700 C N	N	2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				7,133,600.00
						BHE STATE PROJECTS				
TEMP55	0736-601-01	-44000055				CBD BOND MONIES FOR GRAN				600,000.00
	3700 C N	N	2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						BHE FEDERAL GRANTS				
A00601	0983-601-01	-49000000				FEDERAL CONTRACTS/GRANTS				5,500,000.00
	3700 C N	N	2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						AGENCY/DIVISION TOTAL				17,638,300.00
						AGENCY TOTAL				17,638,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				608		CHICAGO STATE UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00608	0007-608-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				33,351,300.00
						AGENCY/DIVISION/FUND TOTAL				33,351,300.00
						GENERAL PROFESSIONS DEDI				
A00608	0022-608-01			-19000000						
	3700	C	N	T	2019-09-01	DEVELOPMENT,SUPPORT OR A OF PHARMACY PRACTICE EDUCATION OR TRAINING PROGRAMS				307,000.00
						AGENCY/DIVISION/FUND TOTAL				307,000.00
						CHICAGO ST UNIV ED IMPRO				
A00608	0223-608-01			-19000000						
	3700	C	N	T	2019-09-01	ANY EXPENSES INCURRED				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				35,258,300.00
						AGENCY TOTAL				35,258,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				612		EASTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00612	0007	-612-01	-19100000							
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				39,451,700.00
AGENCY/DIVISION/FUND TOTAL										39,451,700.00
STATE COLLEGE & UNIV TRU										
A00612	0417	-612-01	-44750000							
	3700	C	N	N	2019-09-01	SCHOLARSHIP GRANT AWARDS				8,000.00
AGENCY/DIVISION/FUND TOTAL										8,000.00
AGENCY/DIVISION TOTAL										39,459,700.00
AGENCY TOTAL										39,459,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				616		GOVERNORS STATE UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00616	0007-616-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				22,089,100.00
						AGENCY/DIVISION/FUND TOTAL				22,089,100.00
						AGENCY/DIVISION TOTAL				22,089,100.00
						AGENCY TOTAL				22,089,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				620		NORTHEASTERN IL UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00620	0007-620-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				33,873,200.00
						AGENCY/DIVISION/FUND TOTAL				33,873,200.00
						AGENCY/DIVISION TOTAL				33,873,200.00
						AGENCY TOTAL				33,873,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				628		WESTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00628	0007-628-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				47,226,700.00
						AGENCY/DIVISION/FUND TOTAL				47,226,700.00
						STATE COLLEGE & UNIV TRU				
A00628	0417-628-01			-44000000						
	3700	C	N	N	2019-09-01	SCHOLARSHIP GRANT AWARDS				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						AGENCY/DIVISION TOTAL				47,236,700.00
						AGENCY TOTAL				47,236,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				636		ILLINOIS STATE UNIVERSIT GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00636	0007-636-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				66,304,100.00
						AGENCY/DIVISION/FUND TOTAL				66,304,100.00
						STATE COLLEGE & UNIV TRU				
A00636	0417-636-01			-44750000						
	3700	C	N	N	2019-09-01	SCHOLARSHIP GRANT AWARDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				66,354,100.00
						AGENCY TOTAL				66,354,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				644		NORTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00644	0007-644-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				83,623,200.00
						AGENCY/DIVISION/FUND TOTAL				83,623,200.00
						STATE COLLEGE & UNIV TRU				
A00644	0417-644-01			-44000000						
	3700	C	N	N	2019-09-01	AWARDS AND GRANTS				36,000.00
						SCHOLARSHIP GRANT AWARDS				
						AGENCY/DIVISION/FUND TOTAL				36,000.00
						AGENCY/DIVISION TOTAL				83,659,200.00
						AGENCY TOTAL				83,659,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				664		SOUTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00664	0001-664-01	-19000000								
	3700	C	N	T	2019-09-01	COSTS/DAILY EGYPTIAN NEW				62,800.00
A00664	0001-664-01	-19000100								
	3700	C	N	T	2019-09-01	NAT CORN-TO-ETH AND ETH COSTS ASSOCIATED WITH THE NATIONAL CORN-TO-ETHANOL RESEARCH CENTER AND ETHANOL RESEARCH GRANTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,062,800.00
EDUCATION ASSISTANCE										
A00664	0007-664-01	-19000000								
	3700	C	N	T	2019-09-01	SIMMONSCOOPER CANCER CEN				1,076,800.00
A00664	0007-664-01	-19100000								
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				182,372,400.00
AGENCY/DIVISION/FUND TOTAL										183,449,200.00
GENERAL PROFESSIONS DEDI										
A00664	0022-664-01	-19000000								
	3700	C	N	T	2019-09-01	FOR ALL COSTS ASSOCIATED DEVELOPMENT,SUPPORT OR ADMINISTRATION OF PHARMACY PRACTICE E DUCATION OR TRAINING PROGRAMS AT EDWARDSVILLE CAMPUS				1,250,000.00
AGENCY/DIVISION/FUND TOTAL										1,250,000.00
STATE COLLEGE & UNIV TRU										
A00664	0417-664-01	-44000000								
	3700	C	N	N	2019-09-01	SCHOLARSHIP GRANT AWARDS				19,000.00
AGENCY/DIVISION/FUND TOTAL										19,000.00
AGENCY/DIVISION TOTAL										185,781,000.00
AGENCY TOTAL										185,781,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00676	0001-676-01			-19000000						
	3700	C	N	T	2019-09-01	PRAIRIE RESEARCH INSTITU FOR COSTS & EXPENSES RELATED TO OR IN SUPPORT OF PRAIRIE R ESEARCH INSTITUTE				14,803,100.00
A00676	0001-676-01			-19000300						
	3700	C	N	T	2019-09-01	FOR DEGREE PROGRAMS				654,400.00
A00676	0001-676-01			-19000400						
	3700	C	N	T	2019-09-01	FOR CERTIFICATE PROGRAMS				767,800.00
A00676	0001-676-01			-19100000						
	3700	C	N	T	2019-09-01	U OF I HOSPITAL FOR OPERATING COSTS & EXPENSES RELATED TO OR IN SUPPORT OF U OF I HOSPITAL				40,380,600.00
AGENCY/DIVISION/FUND TOTAL										56,605,900.00
EDUCATION ASSISTANCE										
A00676	0007-676-01			-19000000						
	3700	C	N	T	2019-09-01	HISPANIC CENTER FOR EXCE AT CHICAGO CAMPUS				673,800.00
A00676	0007-676-01			-19000100						
	3700	C	N	T	2019-09-01	DIXON SPRINGS AGRICULTUR				276,600.00
A00676	0007-676-01			-19000200						
	3700	C	N	T	2019-09-01	PUBLIC POLICY INST CHICA				1,052,700.00
A00676	0007-676-01			-19100000						
	3700	C	N	T	2019-09-01	OPERATIONAL EXPENSES				535,741,100.00
AGENCY/DIVISION/FUND TOTAL										537,744,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS GENERAL PROFESSIONS DEDI				
A00676	0022-676-01			-19000000						
	3700	C	N	T	2019-09-01	DEVELOPMENT,SUPPORT OR ADMINISTRATION OF PHARMACY PRACTICE EDUCATION OR TRAINING P ROGRAMS FOR COLLEGE OF MEDICINE AT ROCKFORD				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						EMERGENCY PUBLIC HEALTH				
A00676	0240-676-01			-19000000						
	3700	C	N	T	2019-09-01	EMERGENCY MOSQUITO ABATE				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						USED TIRE MANAGEMENT				
A00676	0294-676-01			-19000000						
	3700	C	N	T	2019-09-01	MOSQUITO RESEARCH & ABAT				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						HAZARDOUS WASTE RESEARCH				
A00676	0840-676-01			-19000000						
	3700	C	N	T	2019-09-01	ORDINARY & CONTINGENT EX				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						EDUCATION ASSISTANCE				
A00676	0007-676-01			-44000100						
	3700	C	N	N	2019-09-01	GRANT/COLLEGE OF DENTIST				294,800.00
						AGENCY/DIVISION/FUND TOTAL				294,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				676	UNIVERSITY OF ILLINOIS GENERAL OPERATIONS AWARDS & GRANTS STATE COLLEGE & UNIV TRU					
A00676	0417-676-01			-44000000						
	3700	C	N	N	2019-09-01	SCHOLARSHIP GRANT AWARDS				250,000.00
	IN ACCORDANCE WITH PUBLIC ACT 91-0083									
					AGENCY/DIVISION/FUND TOTAL					250,000.00
					AGENCY/DIVISION TOTAL					596,294,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				676		UNIVERSITY OF ILLINOIS IL FIRE SERVICE INSTITUT OPERATIONS FIRE PREVENTION				
A00676	0047	-676	-20	-19000000						
	3700	C	N	T	2019-09-01	MAINTAINING IL FIRE SERV				4,155,700.00
						INSTITUTE,PAYING EXPENSES,& PROVIDING FACILITIES&STRUCTURES				
						NCIDENT THERETO,INCLUDING PAYMENT TO UNIVERSITY FOR				
						PERSONAL SERVICES & RELATED COSTS INCURRED				
						AGENCY/DIVISION/FUND TOTAL				4,155,700.00
						AGENCY/DIVISION TOTAL				4,155,700.00
						AGENCY TOTAL				600,450,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00684	0001-684-01			-11200000						
	3700	C	N	T	2019-09-01	REGULAR POSITIONS				1,163,100.00
A00684	0001-684-01			-11290000						
	3700	C	N	T	2019-09-01	RETIREMENT				1,500.00
A00684	0001-684-01			-11700000						
	3700	C	N	T	2019-09-01	SOCIAL SECURITY				19,900.00
A00684	0001-684-01			-12000000						
	3700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				251,400.00
A00684	0001-684-01			-12900000						
	3700	C	N	T	2019-09-01	TRAVEL				34,700.00
A00684	0001-684-01			-13000000						
	3700	C	N	T	2019-09-01	COMMODITIES				4,400.00
A00684	0001-684-01			-13020000						
	3700	C	N	T	2019-09-01	PRINTING				2,000.00
A00684	0001-684-01			-15000000						
	3750	C	N	T	2019-09-01	EQUIPMENT				3,500.00
A00684	0001-684-01			-16000000						
	3700	C	N	T	2019-09-01	EDP				355,100.00
A00684	0001-684-01			-17000000						
	3700	C	N	T	2019-09-01	TELECOMMUNICATION				14,600.00
A00684	0001-684-01			-18000000						
	3700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				3,000.00
A00684	0001-684-01			-19000000						
	3700	C	N	T	2019-09-01	HIGH SCHOOL EQUIVALENCY				1,080,000.00
						COSTS ASSOCIATED WITH ADMINISTERING HIGH SCHOOL EQUIVALENCYT				
						ESTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00684	0001-684-01			-19000200						
	3700	C	N	T	2019-09-01	IL LONGITUDINAL DATA SYS FOR COSTS ASSOCIATED WITH DEVELOPMENT,SUPPORT OR ADMINISTRATION				439,900.00
A00684	0001-684-01			-19000300						
	3700	C	N	T	2019-09-01	P-20 COUNCIL SUPPORT				150,000.00
						AGENCY/DIVISION/FUND TOTAL				3,523,100.00
						ICCB RESEARCH AND TECHNO				
A00684	0070-684-01			-19000000						
	3700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP COSTS ASSOCIATED WITH MAINTAINING AND UPDATING INSTRUCTIONAL TECHNOLOGY				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						HI SCHOOL EQUIVALENCY TE				
A00684	0161-684-01			-19000000						
	3700	C	N	T	2019-09-01	HIGH SCHOOL EQUIVALENCY COSTS ASSOCIATED WITH ADMINISTERING HIGH SCHOOL EQUIVALENCYT ESTS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						IL COMM COLL BRD CONTRCT				
A00684	0339-684-01			-19000000						
	3700	C	N	T	2019-09-01	LUMP SUMS & OTHER PURPOS TO BE EXPENDED UNDER TERMS AND CONDITIONS ASSOCIATED WITH M ONIES BEING RECEIVED				12,500,000.00
						AGENCY/DIVISION/FUND TOTAL				12,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				684	IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS ICCB FEDERAL TRUST				
A00684	0350	684-01		-19000000					
	3700	C	N	T	2019-09-01	ORDINARY AND CONTINGENT			525,000.00
						ORDINARY AND CONTINGENT EXPENSES OF THE BOARD			
						AGENCY/DIVISION/FUND TOTAL			525,000.00
						ICCB ADULT EDUCATION			
A00684	0692	684-01		-19000000					
	3700	C	N	T	2019-09-01	ADULT EDUCATION AND LITE			1,250,000.00
						OPERATIONAL EXPENSES ASSOCIATED WITH ADMINISTRATION OF A DULT EDUCATION AND LITERACY ACTIVITIES			
						AGENCY/DIVISION/FUND TOTAL			1,250,000.00
						GENERAL REVENUE			
A00684	0001	684-01		-44000000					
	3700	C	N	N	2019-09-01	GRANT TO IL CENTRAL COLL			265,000.00
						FOR APPRENTICE READY PRE-APPRENTICESHIP TRAINING PROGRAM			
A00684	0001	684-01		-44740000					
	3700	C	N	N	2019-09-01	ALTERNATIVE SCHOOLS NETW			6,794,400.00
						FOR GRANTS TO ALTERNATIVE SCHOOLS NETWORK			
A00684	0001	684-01		-44750000					
	3700	C	N	N	2019-09-01	AWARDS AND GRANTS TO STU			60,200.00
						AWARDING SCHOLARSHIPS TO QUALIFYING GRADUATES OF LINCOLN'S C HALLENGE PROGRAM			
A00684	0001	684-01		-44760600					
	3700	C	N	N	2019-09-01	EDUCATION GRANTS, HIGHER			
						RETIREEES HEALTH INSURANCE GRANTS			
A00684	0001	684-01		-44760900					
	3700	C	N	N	2019-09-01	EDUCATION GRANTS, HIGHER			
						WORKFORCE DEVELOPMENT GRANTS			

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00684	0001-684-01	-44761200								
	3700	C	N	N	2019-09-01	EDUCATION GRANTS, HIGHER CITY COLLEGES OF CHICAGO FOR EDUCATIONAL-RELATED EXPENSES				12,633,700.00
A00684	0001-684-01	-44761500								
	3700	C	N	N	2019-09-01	EDUCATION GRANTS, HIGHER SMALL COLLEGE GRANTS				548,400.00
A00684	0001-684-01	-44761600								
	3700	C	N	N	2019-09-01	PERFORMANCE FUNDING GRAN				359,000.00
A00684	0001-684-01	-44765000								
	3700	C	N	N	2019-09-01	REIMBURSE VARIOUS COLLEG REIMBURSE VARIOUS COLLEGES FOR COSTS ASSOCIATED WITH THE ILV ETERANS' GRANT				4,264,600.00
A00684	0001-684-01	-49001000								
	3700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S GRANTS TO OPERATE EAST ST LOUIS COMMUNITY COLLEGE CENTER				1,457,900.00
A00684	0001-684-01	-49001300								
	3700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S COSTS ASSOCIATED WITH CAREER AND TECHNICAL EDUCATION CTIVITIES				18,069,400.00
A00684	0001-684-01	-49003000								
	3700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S PAYMENT OF COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-R ELATED SERVICES TO LOCAL ELIGIBLE PROVIDERS FOR ADULT DUCATION AND LITERACY				21,572,400.00
A00684	0001-684-01	-49003100								
	3700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S PAYMENT OF COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-R ELATED SERVICES TO LOCAL ELIGIBLE PROVIDERS FOR PERFORMANCEB ASED AWARDS				10,701,600.00
						AGENCY/DIVISION/FUND TOTAL				76,726,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS EDUCATION ASSISTANCE				
A00684	0007-684-01			-44760100						
	3700	C	N	N	2019-09-01	BASE OPERATING GRANTS				66,066,900.00
A00684	0007-684-01			-44760200						
	3700	C	N	N	2019-09-01	EQUALIZATION GRANTS				67,813,200.00
						EQUALIZATION GRANTS				
						AGENCY/DIVISION/FUND TOTAL				133,880,100.00
						ICCB ADULT EDUCATION				
A00684	0692-684-01			-49000100						
	3700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				23,250,000.00
						COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-RELATED				
						ERVICES TO LOCAL ELIGIBLE PROVIDERS AND TO SUPPORT				
						EADERSHIP ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				23,250,000.00
						CAREER AND TECHNICAL EDU				
A00684	0772-684-01			-49001300						
	3700	C	N	N	2019-09-01	AWARDS & GRANTS - LUMP S				18,500,000.00
						COSTS ASSOCIATED WITH CAREER AND TECHNICAL EDUCATION				
						CTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				18,500,000.00
						PERSONAL PROPERTY TAX RE				
A00684	0802-684-01			-44760000						
	3700	C	N	N	2019-09-01	BASE OPERATING GRANTS				105,570,000.00
						AGENCY/DIVISION/FUND TOTAL				105,570,000.00
						AGENCY/DIVISION TOTAL				376,024,800.00
						AGENCY TOTAL				376,024,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS GENERAL REVENUE				
A00691	0001-691-01			-19000100					
	3700	C	N	T 2019-09-01	TO SUPPORT ACTIVITIES TO SUPPORT OUTREACH, RESEARCH & TRAINING ACTIVITIES				997,700.00
A00691	0001-691-01			-19000200					
	3700	C	N	T 2019-09-01	COLLEGE ILLINOIS! PREPAI				
A00691	0001-691-01			-19100000					
	3700	C	N	T 2019-09-01	OPERATIONAL EXPENSES				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,997,700.00
					ISAC ACCOUNTS RECEIVABLE				
A00691	0242-691-01			-19100000					
	3700	C	N	T 2019-09-01	LUMP SUM, OPERATIONS COSTS ASSOCIATED WITH COLLECTION OF DELINQUENT SCHOLARSHIP A WARDS				300,000.00
					AGENCY/DIVISION/FUND TOTAL				300,000.00
					STUDENT LOAN OPERATING				
A00691	0664-691-01			-11200000					
	3700	C	N	T 2019-09-01	REGULAR POSITIONS				15,538,600.00
A00691	0664-691-01			-11610000					
	3700	C	N	T 2019-09-01	RETIREMENT				8,392,900.00
A00691	0664-691-01			-11700000					
	3700	C	N	T 2019-09-01	SOCIAL SECURITY				1,181,000.00
A00691	0664-691-01			-11800000					
	3700	C	N	T 2019-09-01	GROUP INSURANCE				6,240,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS STUDENT LOAN OPERATING				
A00691	0664-691-01	-12000000								
	3700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				12,630,700.00
A00691	0664-691-01	-12000100								
	3700	C	N	T	2019-09-01	PAYMENT COLLECTION AGENC ASSOCIATED WITH COLLECTION ACTIVITIES FOR FEDERAL FAMILY E DUCATION LOANS, FOR DEFAULT AVERSION FEE REVERSALS, AND D ISTRIBUTIONS UNDER FEDERAL HIGHER EDUCATION ACT				10,000,000.00
A00691	0664-691-01	-12900000								
	3700	C	N	T	2019-09-01	TRAVEL				311,000.00
A00691	0664-691-01	-13000000								
	3700	C	N	T	2019-09-01	COMMODITIES				282,200.00
A00691	0664-691-01	-13020000								
	3700	C	N	T	2019-09-01	PRINTING				501,000.00
A00691	0664-691-01	-15000000								
	3750	C	N	T	2019-09-01	EQUIPMENT				540,000.00
A00691	0664-691-01	-17000000								
	3700	C	N	T	2019-09-01	TELECOMMUNICATIONS				1,897,900.00
A00691	0664-691-01	-18000000								
	3700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				38,400.00
A00691	0664-691-01	-19000000								
	3700	C	N	T	2019-09-01	FEDERAL LOAN SYSTEM DEV				2,500,000.00
A00691	0664-691-01	-19000100								
	3700	C	N	T	2019-09-01	IL DESIGNATED ACCNT PURC				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										61,053,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS IL STDNT ASST COMM CONTR				
A00691	0677-691-01			-19000000						
	3700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP SUPPORT OUTREACH, RESEARCH AND TRAINING ACTIVITIES				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						UNIVERSITY GRANT				
A00691	0418-691-01			-44000000						
	3700	C	N	N	2019-09-01	AWARDS AND GRANTS PAYMENT OF GRANTS FOR HIGHER EDUCATION LICENSE PLATE PRGM				110,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						AGENCY/DIVISION TOTAL				74,461,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D OPERATIONS EDUCATION ASSISTANCE				
A00691	0007-691-31			-19000000						
	3700	C	N	T	2019-09-01	VETS HOME NURSES LOAN RE				26,400.00
	AGENCY/DIVISION/FUND TOTAL									26,400.00
	FEDERAL CONGRESS TEACHR									
A00691	0092-691-31			-19000000						
	3700	C	N	T	2019-09-01	LUMP SUMS AND OTHER PURP TRANSFERRING REPAYMENT FUNDS COLLECTED UNDER PAUL DOUGLAS T EACHER SCHOLARSHIP PROGRAM TO US TREASURY				400,000.00
	AGENCY/DIVISION/FUND TOTAL									400,000.00
	FEDERAL STUDENT INCENTIV									
A00691	0701-691-31			-19000000						
	3700	C	N	T	2019-09-01	FOR USES OF FED GRANT FU RELATED TO COLLEGE ACCESS, OUTREACH, & TRAINING, INCLUDING BUT N OT LIMITED TO FUNDS RECEIVED UNDER FED COLLEGE ACCESS C HALLENGE GRANT PROGRAM				13,000,000.00
A00691	0701-691-31			-19000100						
	3700	C	N	T	2019-09-01	JOHN R JUSTICE STUDENT L REPAYMENT PROGRAM				300,000.00
	AGENCY/DIVISION/FUND TOTAL									13,300,000.00
	GENERAL REVENUE									
A00691	0001-691-31			-49000000						
	3700	C	N	N	2019-09-01	MONETARY AWARD PROGRAM				401,341,900.00
A00691	0001-691-31			-49000100						
	3700	C	N	N	2019-09-01	AIM HIGH GRANT PILOT PRO				25,000,000.00
	AGENCY/DIVISION/FUND TOTAL									426,341,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS EDUCATION ASSISTANCE				
A00691	0007-691-31			-44000100					
	3700	C	N	N	2019-09-01	GRANTS ELIGIBLE NURSE ED			264,000.00
						PAYMENT OF THEIR EDUCATIONAL LOAN PURSUANT TO PUBLIC ACT 9 4-1020			
A00691	0007-691-31			-44750100					
	3700	C	N	N	2019-09-01	MINORITY TEACHER SCHOLAR			1,900,000.00
						MINORITY TEACHER SCHOLARSHIPS			
A00691	0007-691-31			-44750300					
	3700	C	N	N	2019-09-01	PAYMENT OF SCHOLARSHIPS			1,237,400.00
						STUDENTS WHO ARE CHILDREN OF POLICEMEN OR FIREMEN KILLED INL INE OF DUTY,OR WHO ARE DEPENDENTS OF CORRECTIONAL OFFICERS K ILLED OR PERMANENTLY DISABLED IN LINE OF DUTY			
A00691	0007-691-31			-44751800					
	3700	C	N	N	2019-09-01	PAYMENT/GOLDEN APPLE SCH			6,498,800.00
						OF IL PROGRAM SCHOLARSHIPS AS PROVIDED BY LAW			
A00691	0007-691-31			-49000100					
	3700	C	N	N	2019-09-01	LOAN REPAYMNT TEACHERS P			439,900.00
						AGENCY/DIVISION/FUND TOTAL			10,340,100.00
						OPTOMETRIC LICN & DISC B			
A00691	0259-691-31			-44750000					
	3700	C	N	N	2019-09-01	AWARDS AND GRANTS TO STU			50,000.00
						PAYMENT OF SCHOLARSHIPS FOR OPTOMETRIC EDUCATION S CHOLARSHIP PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			50,000.00
						FEDERAL STUDENT LOAN			

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS FEDERAL STUDENT LOAN				
A00691	0663	-691	-31	-49000000					
	3700	C	N	N	2019-09-01	DISTRIBUTION WHEN NECESS			200,000,000.00
						AS RESULT OF FOLLOWING:FOR GUARANTEES OF LOANS THAT ARE U			
						NCOLLECTIBLE,COLLECTION PAYMENTS TO STUDENT LOAN OPERATING F			
						UND,TRANSFERS TO US TREASURY			
					AGENCY/DIVISION/FUND TOTAL				200,000,000.00
					NATIONAL GD AND NAVAL MI				
A00691	0721	-691	-31	-44750000					
	3700	C	N	N	2019-09-01	AWARDS AND GRANTS TO STU			20,000.00
						PAYMENT OF ILLINOIS NATIONAL GUARD AND NAVAL MILITIA S			
						SCHOLARSHIPS AT STATE CONTROL UNIVERSITIES AND PUBLICI C			
						COMMUNITY COLLEGES IN ILLINOIS			
					AGENCY/DIVISION/FUND TOTAL				20,000.00
					GOLDEN APPLE SCHOLARS OF				
A00691	0753	-691	-31	-44750000					
	3700	C	N	N	2019-09-01	PAYMENT/GOLDEN APPLE SCH			100,000.00
						OF IL PROGRAM SCHOLARSHIPS AS PROVIDED BY LAW			
					AGENCY/DIVISION/FUND TOTAL				100,000.00
					AGENCY/DIVISION TOTAL				650,578,400.00
					AGENCY TOTAL				725,039,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS EDUCATION ASSISTANCE				
A00692	0007-692-01			-11200000						
	3700	C	N	T	2019-09-01	REGULAR POSITIONS				12,795,100.00
A00692	0007-692-01			-11290000						
	3700	C	N	T	2019-09-01	RET CONTRIB PAID BY EMPL				
A00692	0007-692-01			-11600000						
	3700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				11,300.00
A00692	0007-692-01			-11700000						
	3700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				186,200.00
A00692	0007-692-01			-12000000						
	3700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				4,102,600.00
A00692	0007-692-01			-12900000						
	3700	C	N	T	2019-09-01	TRAVEL				73,400.00
A00692	0007-692-01			-13000000						
	3700	C	N	T	2019-09-01	COMMODITIES				342,600.00
A00692	0007-692-01			-15000000						
	3750	C	N	T	2019-09-01	EQUIPMENT				399,300.00
A00692	0007-692-01			-16000000						
	3700	C	N	T	2019-09-01	EDP				97,900.00
A00692	0007-692-01			-17000000						
	3700	C	N	T	2019-09-01	TELECOMMUNICATIONS				340,400.00
A00692	0007-692-01			-18000000						
	3700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				43,100.00
AGENCY/DIVISION/FUND TOTAL										18,391,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS IMSA SPECIAL PURPOSES TR				
TEMP55	0359	-692-01	-19106455							
	3700	C	N	N	2019-09-01	REGENERON STS AWARD				3,410.00
AGENCY/DIVISION/FUND TOTAL										3,410.00
IL MATH & SCIENCE ACAD I										
A00692	0768	-692-01	-11200000							
	3700	C	N	T	2019-09-01	REGULAR POSITIONS				2,358,000.00
A00692	0768	-692-01	-11600000							
	3700	C	N	T	2019-09-01	RETIREMENT CONTRIBUTIONS				20,000.00
A00692	0768	-692-01	-11700000							
	3700	C	N	T	2019-09-01	SOCIAL SECURITY/MEDICARE				49,000.00
A00692	0768	-692-01	-12000000							
	3700	C	N	T	2019-09-01	CONTRACTUAL SERVICES				570,500.00
A00692	0768	-692-01	-12900000							
	3700	C	N	T	2019-09-01	TRAVEL				151,700.00
A00692	0768	-692-01	-13000000							
	3700	C	N	T	2019-09-01	COMMODITIES				243,200.00
A00692	0768	-692-01	-15000000							
	3750	C	N	T	2019-09-01	EQUIPMENT				165,000.00
A00692	0768	-692-01	-16000000							
	3700	C	N	T	2019-09-01	EDP				30,000.00
A00692	0768	-692-01	-17000000							
	3700	C	N	T	2019-09-01	TELECOMMUNICATIONS				80,000.00
A00692	0768	-692-01	-18000000							
	3700	C	N	T	2019-09-01	OPERATION OF AUTO EQUIPM				5,000.00
AGENCY/DIVISION/FUND TOTAL										3,672,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE PERMANENT IMPROVEMENTS IMSA SPECIAL PURPOSES TR				
TEMP55	0359-692-01			-66000155						
	3750	C	N	N	2019-09-01	PERM IMPROVE INNOVATION				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						IL MATH & SCIENCE ACAD I				
A00692	0768-692-01			-99390000						
	9700	C	N	T	2019-09-01	REFUNDS				27,600.00
						AGENCY/DIVISION/FUND TOTAL				27,600.00
						AGENCY/DIVISION TOTAL				22,745,310.00
						AGENCY TOTAL				22,745,310.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				693		STATE UNIV RETIREMENT SY GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00693	0001-693-01			-11620000						
	3700	C	N	T	2019-09-01	STATES CONTRIBUTION				1,370,109,800.00
						AGENCY/DIVISION/FUND TOTAL				1,370,109,800.00
						EDUCATION ASSISTANCE				
A00693	0007-693-01			-19930000						
	3700	C	N	N	2019-09-01	DEP INTO COMM COLL HLTH FOR DEPOSIT INTO COMMUNITY COLLEGE HEALTH INSURANCE S SECURITY FUND FOR STATES CONTRIBUTIONS				4,390,811.00
						AGENCY/DIVISION/FUND TOTAL				4,390,811.00
						STATE PENSIONS				
A00693	0054-693-01			-44310000						
	3700	C	N	N	2019-09-01	PROVISIONS OF SECTION 8. STATE FINANCE ACT				215,000,000.00
						AGENCY/DIVISION/FUND TOTAL				215,000,000.00
						AGENCY/DIVISION TOTAL				1,589,500,611.00
						AGENCY TOTAL				1,589,500,611.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				695	STATE UNIV CIVIL SERV ME GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00695	0001-695-01			-19100000					
	3700	C	N	T 2019-09-01	ORDINARY & CONTINGENT EX				1,082,200.00
					AGENCY/DIVISION/FUND TOTAL				1,082,200.00
					AGENCY/DIVISION TOTAL				1,082,200.00
					AGENCY TOTAL				1,082,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GENERAL REVENUE				
TRAN19	0001-799-01	-310	BORRO							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				15,000,000.00
TRAN19	0001-799-01	-310	INTBO							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				60,469.00
TRAN19	0001-799-01	-310	TOBAC							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				80,000,000.00
BIMP19	0001-799-01	-360	AUDEX							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				17,653,153.00
TRAN19	0001-799-01	-360	COMTA							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				64,391,664.00
TRAN19	0001-799-01	-360	CP200							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				15,000,000.00
TRAN19	0001-799-01	-360	DEBTS							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				900,000,000.00
TRAN19	0001-799-01	-360	DEFC1							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				2,697,005.00
TRAN19	0001-799-01	-360	EAFTR							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				61,200,765.00
TRAN19	0001-799-01	-360	GATAF							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				500,000.00
TRAN19	0001-799-01	-360	IFBRR							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				127,795,000.00
TRAN19	0001-799-01	-360	INCGR							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				15,000,000.00
TRAN19	0001-799-01	-360	INTCC							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GENERAL REVENUE				
TRAN19	0001-799-01	-360	INTMO							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				393,414.00
TRAN19	0001-799-01	-360	LIVEL							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00
TRAN19	0001-799-01	-360	PARAM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00
TRAN19	0001-799-01	-360	PRESL							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				10,000,000.00
TRAN19	0001-799-01	-360	REPAY							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				125,000,000.00
TRAN19	0001-799-01	-360	SCHIN							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00
TRAN19	0001-799-01	-360	SCHOO							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				4,630,688,420.00
TRAN19	0001-799-01	-360	STATU							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				23,250,000.00
TRAN19	0001-799-01	-360	UIHOS							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00
TRAN19	0001-799-01	-360	VREHA							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				9,526,004.00
TRAN19	0001-799-01	-370	BANKS							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				25,400,000.00
TRAN19	0001-799-01	-370	DEBTS							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				2,609,915,398.00
TRAN19	0001-799-01	-370	INCTP							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				10,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GENERAL REVENUE				
TRAN19	0001-799-01			-370	LOCGO					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,304,507,468.00
						AGENCY/DIVISION/FUND TOTAL				10,452,978,760.00
						GR - CS SPECIAL ACCT				
TRAN19	0005-799-01			-360	SALES					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,098,832,562.00
						AGENCY/DIVISION/FUND TOTAL				2,098,832,562.00
						EDUCATION ASSISTANCE				
BIMP19	0007-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,230,281.00
						AGENCY/DIVISION/FUND TOTAL				1,230,281.00
						ROAD				
BIMP19	0011-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				662,332.00
TRAN19	0011-799-01			-360	DEBTS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				130,213,272.00
TRAN19	0011-799-01			-370	DEBTS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				319,205,666.00
						AGENCY/DIVISION/FUND TOTAL				450,081,270.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE MOTOR FUEL TAX				
BIMP19	0012-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				101,821.00
TRAN19	0012-799-01			-360MFTDI						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
						AGENCY/DIVISION/FUND TOTAL				101,821.00
						GRADE CROSSING PROTECTIO				
BIMP19	0019-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,379.00
						AGENCY/DIVISION/FUND TOTAL				2,379.00
						FINANCIAL INSTITUTION				
TRAN19	0021-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				328,200.00
						AGENCY/DIVISION/FUND TOTAL				328,200.00
						GENERAL PROFESSIONS DEDI				
BIMP19	0022-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				19,678.00
TRAN19	0022-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				612,700.00
						AGENCY/DIVISION/FUND TOTAL				632,378.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE ECONOMIC RESEARCH & INFO				
TRAN19	0023	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				11,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000.00
						LIVE & LEARN				
BIMP19	0026	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,805.00
						AGENCY/DIVISION/FUND TOTAL				10,805.00
						DRIVERS EDUCATION				
BIMP19	0031	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,417.00
						AGENCY/DIVISION/FUND TOTAL				1,417.00
						IL VETERANS' REHABILITAT				
BIMP19	0036	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				634.00
						AGENCY/DIVISION/FUND TOTAL				634.00
						STATE PARKS				
TRAN19	0040	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				662,000.00
						AGENCY/DIVISION/FUND TOTAL				662,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE LOBBYIST REGISTRATION AD				
BIMP19	0044	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				521.00
AGENCY/DIVISION/FUND TOTAL										521.00
AGRICULTURAL PREMIUM										
BIMP19	0045	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,792.00
AGENCY/DIVISION/FUND TOTAL										18,792.00
FIRE PREVENTION										
BIMP19	0047	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,183.00
TRAN19	0047	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,003,183.00
MENTAL HEALTH										
BIMP19	0050	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,358.00
TRAN19	0050	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,101,300.00
AGENCY/DIVISION/FUND TOTAL										1,104,658.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE METRO EXPO AUD & OFFICE				
TRAN19	0053-799-01			-360EXCES						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				16,532,093.00
TRAN19	0053-799-01			-360STATU						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				16,250,000.00
TRAN19	0053-799-01			-370DEBTS						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				14,209,839.00
						AGENCY/DIVISION/FUND TOTAL				46,991,932.00
						STATE PENSIONS				
BIMP19	0054-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						FEDERAL UNEMPLOYMENT COM				
TRAN19	0055-799-01			-360SPADA						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				23,150,000.00
						AGENCY/DIVISION/FUND TOTAL				23,150,000.00
						IL STATE PHARMACY DISCIP				
BIMP19	0057-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				8,839.00
TRAN19	0057-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,008,839.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE RADIATION PROTECTION				
TRAN19	0067-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						HOSPITAL LICENSURE				
TRAN19	0068-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						UNDERGROUND STORAGE TANK				
TRAN19	0072-799-01			-360	DEBTS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,000,000.00
TRAN19	0072-799-01			-360	IFBRR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				53,000,000.00
						AGENCY/DIVISION/FUND TOTAL				68,000,000.00
						COMPASSION USE MED CANNA				
TRAN19	0075-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						IL NATIONAL GUARD BILLET				
TRAN19	0076-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SOLID WASTE MANAGEMENT				
TRAN19	0078-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				13,900,000.00
TRAN19	0078-799-01	-360	QTRAN							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00
AGENCY/DIVISION/FUND TOTAL										113,900,000.00
DISTANCE LEARNING										
TRAN19	0082-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				180,000.00
AGENCY/DIVISION/FUND TOTAL										180,000.00
IL GAMING LAW ENFORCEMEN										
BIMP19	0085-799-01	-360	AUDEX							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,395.00
TRAN19	0085-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				62,000.00
AGENCY/DIVISION/FUND TOTAL										63,395.00
SUBTITLE D MANAGEMENT										
TRAN19	0089-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE CLEAN AIR ACT PERMIT				
TRAN19	0091-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				911,600.00
	AGENCY/DIVISION/FUND TOTAL									911,600.00
	IL STATE MEDICAL DISCIPL									
BIMP19	0093-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				21,473.00
TRAN19	0093-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
TRAN19	0093-799-01			-360	RPYBN					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									10,021,473.00
	CDLIS/AAMVANET/NMVTIS TR									
BIMP19	0109-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,495.00
	AGENCY/DIVISION/FUND TOTAL									2,495.00
	COMMUNITY HEALTH CENTER									
TRAN19	0113-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				800,000.00
	AGENCY/DIVISION/FUND TOTAL									800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SAFE BOTTLED WATER				
TRAN19	0115-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
AGENCY/DIVISION/FUND TOTAL										
FORECLOSURE PREVENT PROG										
TRAN19	0119-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										
ESTATE TAX REFUND										
TRAN19	0121-799-01			-370	ESTXR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				12,879,949.00
AGENCY/DIVISION/FUND TOTAL										
STATE GAMING										
BIMP19	0129-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				200,367.00
AGENCY/DIVISION/FUND TOTAL										
UNIVERSITY OF IL HOSPITA										
BIMP19	0136-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,924.00
AGENCY/DIVISION/FUND TOTAL										

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PLUGGING & RESTORATION				
TRAN19	0137-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				1,200,000.00
				AGENCY/DIVISION/FUND TOTAL				1,200,000.00
				SCHOOL CONSTRUCTION				
TRAN19	0143-799-01	-360REALL						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				
				AGENCY/DIVISION/FUND TOTAL				
				EXPLOSIVES REGULATORY				
TRAN19	0145-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				280,000.00
				AGENCY/DIVISION/FUND TOTAL				280,000.00
				AGGREGATE OPERATION REGU				
TRAN19	0146-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				500,000.00
				AGENCY/DIVISION/FUND TOTAL				500,000.00
				RENTAL HOUSING SUPPORT P				
BIMP19	0150-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				2,388.00
TRAN19	0150-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				760,000.00
				AGENCY/DIVISION/FUND TOTAL				762,388.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE REG CPA ADMIN & DISCIPLI				
BIMP19	0151-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,423.00
TRAN19	0151-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,503,423.00
STATE CRIME LABORATORY										
BIMP19	0152-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,020.00
TRAN19	0152-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				150,500.00
AGENCY/DIVISION/FUND TOTAL										154,520.00
MTR VEH THEFT PREV & INS										
TRAN19	0156-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,000,000.00
AGENCY/DIVISION/FUND TOTAL										6,000,000.00
WEIGHTS & MEASURES										
BIMP19	0163-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,660.00
TRAN19	0163-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				256,100.00
AGENCY/DIVISION/FUND TOTAL										261,760.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE ST POLICE MERIT BD PUB S				
TRAN19	0166	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				58,200.00
AGENCY/DIVISION/FUND TOTAL										58,200.00
DIVISION OF CORP REGIS L										
TRAN19	0167	-799	-01	-350	EXCES					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				410,737.00
TRAN19	0167	-799	-01	-350	IDSCT					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				287,000.00
AGENCY/DIVISION/FUND TOTAL										697,737.00
DRIVER SERVICES ADMINIST										
BIMP19	0182	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				897.00
AGENCY/DIVISION/FUND TOTAL										897.00
SECRETARY OF STATE SPEC										
BIMP19	0185	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,210.00
AGENCY/DIVISION/FUND TOTAL										2,210.00
STATE AND LOCAL SALES TX										
BIMP19	0186	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,592.00
AGENCY/DIVISION/FUND TOTAL										6,592.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE RTA OCCUP&USE TAX REPLAC				
BIMP19	0187-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,486.00
	AGENCY/DIVISION/FUND TOTAL									3,486.00
	LOCAL GOVERNMENT TAX									
TRAN19	0189-799-01			-360RPYLG						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,600,000.00
	AGENCY/DIVISION/FUND TOTAL									6,600,000.00
	ILLINOIS FISHERIES MANAG									
TRAN19	0199-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
	STATE POLICE FIREARM SER									
BIMP19	0209-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,116.00
TRAN19	0209-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,000,000.00
	AGENCY/DIVISION/FUND TOTAL									6,004,116.00
	DHS TECHNOLOGY INITIATIV									
TRAN19	0211-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,250,000.00
	AGENCY/DIVISION/FUND TOTAL									2,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PROFESSIONS INDIRECT COS				
BIMP19	0218	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				176,535.00
TRAN19	0218	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,409,500.00
AGENCY/DIVISION/FUND TOTAL										1,586,035.00
DCFS CHILDREN'S SERVICES										
BIMP19	0220	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				241,473.00
AGENCY/DIVISION/FUND TOTAL										241,473.00
STATE POLICE DUI										
BIMP19	0222	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,050.00
TRAN19	0222	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				57,100.00
AGENCY/DIVISION/FUND TOTAL										58,150.00
CHICAGO ST UNIV ED IMPRO										
BIMP19	0223	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,233.00
AGENCY/DIVISION/FUND TOTAL										4,233.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL SPORTS FACILITIES				
TRAN19	0225-799-01	-370	ILSPF					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				58,505,000.00
				AGENCY/DIVISION/FUND TOTAL				58,505,000.00
				INTERCITY PASSENGER RAIL				
TRAN19	0233-799-01	-360	FSWEE					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				500,000.00
				AGENCY/DIVISION/FUND TOTAL				500,000.00
				IL VETERANS ASSISTANCE				
BIMP19	0236-799-01	-360	AUDEX					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				3,863.00
				AGENCY/DIVISION/FUND TOTAL				3,863.00
				IL HEALTH FACILITIES PLA				
TRAN19	0238-799-01	-360	FSWEE					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				2,500,000.00
				AGENCY/DIVISION/FUND TOTAL				2,500,000.00
				TOMA CONSUMER PROTECTION				
TRAN19	0241-799-01	-360	FSWEE					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				200,000.00
				AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE CREDIT UNION				
BIMP19	0243-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				22,441.00
TRAN19	0243-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				176,200.00
AGENCY/DIVISION/FUND TOTAL										198,641.00
RESIDENTIAL FINANCE REGU										
BIMP19	0244-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				17,742.00
TRAN19	0244-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				127,000.00
AGENCY/DIVISION/FUND TOTAL										144,742.00
FAIR & EXPOSITION										
BIMP19	0245-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				911.00
TRAN19	0245-799-01			-360IFBRR						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,911.00
STATE POLICE VEHICLE										
BIMP19	0246-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,004.00
AGENCY/DIVISION/FUND TOTAL										6,004.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE NURSING DEDICATED & PROF				
BIMP19	0258-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,673.00
TRAN19	0258-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,010,673.00
OPTOMETRIC LICN & DISC B										
BIMP19	0259-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,608.00
AGENCY/DIVISION/FUND TOTAL										1,608.00
UNDERGROUND RESOURCE CON										
TRAN19	0261-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				700,000.00
AGENCY/DIVISION/FUND TOTAL										700,000.00
LASALLE VETERANS HOME										
BIMP19	0272-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				36,259.00
AGENCY/DIVISION/FUND TOTAL										36,259.00
ANNA VETERANS HOME										
BIMP19	0273-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				8,050.00
AGENCY/DIVISION/FUND TOTAL										8,050.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE INCOME TAX REFUND				
BIMP19	0278	-799	-01	-360	AUDEX	STATUTORY TRANSFER				176,034.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										176,034.00
HOSPITAL BASIC SERVICES										
TRAN19	0284	-799	-01	-370	HSPBS	STATUTORY TRANSFER				183,348.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										183,348.00
IL AFFORDABLE HOUSING TR										
BIMP19	0286	-799	-01	-360	AUDEX	STATUTORY TRANSFER				5,478.00
	0100	C	N	N	2019-09-01					
TRAN19	0286	-799	-01	-360	FSWEE	STATUTORY TRANSFER				5,000,000.00
	0100	C	N	N	2019-09-01					
TRAN19	0286	-799	-01	-360	IFBRR	STATUTORY TRANSFER				11,295,000.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										16,300,478.00
FERTILIZER CONTROL										
BIMP19	0290	-799	-01	-360	AUDEX	STATUTORY TRANSFER				1,369.00
	0100	C	N	N	2019-09-01					
TRAN19	0290	-799	-01	-360	FSWEE	STATUTORY TRANSFER				3,587,500.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										3,588,869.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE REGULATORY				
TRAN19	0291-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				330,000.00
				AGENCY/DIVISION/FUND TOTAL				330,000.00
				SECURITIES INVESTORS EDU				
TRAN19	0292-799-01	-350IDSCT						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				1,500,000.00
				AGENCY/DIVISION/FUND TOTAL				1,500,000.00
				USED TIRE MANAGEMENT				
TRAN19	0294-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				17,500,000.00
				AGENCY/DIVISION/FUND TOTAL				17,500,000.00
				NATURAL AREAS ACQUISITIO				
TRAN19	0298-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				2,000,000.00
				AGENCY/DIVISION/FUND TOTAL				2,000,000.00
				OPEN SPACE LANDS ACQUIS&				
TRAN19	0299-799-01	-360IFBRR						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				55,000,000.00
				AGENCY/DIVISION/FUND TOTAL				55,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE WORKING CAPITAL REVOLVIN				
BIMP19	0301-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,184.00
	AGENCY/DIVISION/FUND TOTAL									18,184.00
	STATE GARAGE REVOLVING									
BIMP19	0303-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,521.00
	AGENCY/DIVISION/FUND TOTAL									5,521.00
	TECHNOLOGY MGMNT REVOLVI									
BIMP19	0304-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				204,090.00
	AGENCY/DIVISION/FUND TOTAL									204,090.00
	COMMUNICATIONS REVOLVING									
TRAN19	0312-799-01			-360ENDBA						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									5,000,000.00
	FACILITIES MANAGEMENT RE									
BIMP19	0314-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,360.00
	AGENCY/DIVISION/FUND TOTAL									15,360.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PROFESSIONAL SERVICES				
BIMP19	0317-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				1,569.00
AGENCY/DIVISION/FUND TOTAL								1,569.00
TREASURER'S RENTAL FEE								
TRAN19	0331-799-01	-370EXCTR						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				15,355.00
AGENCY/DIVISION/FUND TOTAL								15,355.00
CRIMINAL JUSTICE INFO PR								
TRAN19	0335-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				400,000.00
AGENCY/DIVISION/FUND TOTAL								400,000.00
ENVIRONMENTAL LAB CERTIF								
TRAN19	0336-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				200,000.00
AGENCY/DIVISION/FUND TOTAL								200,000.00
PROVIDER INQUIRY TRUST								
TRAN19	0341-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				500,000.00
AGENCY/DIVISION/FUND TOTAL								500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE AUDIT EXPENSE				
TRAN19	0342	-799	-01	-360	AUDOV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				687,009.00
AGENCY/DIVISION/FUND TOTAL										687,009.00
CARE PROV FOR PERSONS WI										
BIMP19	0344	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,003.00
TRAN19	0344	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,006,003.00
LONG TERM CARE PROVIDER										
BIMP19	0345	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,761.00
AGENCY/DIVISION/FUND TOTAL										6,761.00
HOSPITAL PROVIDER										
BIMP19	0346	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				44,230.00
AGENCY/DIVISION/FUND TOTAL										44,230.00
SPECIAL ED MEDICAID MATC										
BIMP19	0355	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,346.00
AGENCY/DIVISION/FUND TOTAL										2,346.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE LAW ENFORCEMENT CAMERA G				
TRAN19	0356	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500,000.00
TRAN19	0356	-799	-01	-360	LWENC					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,500,000.00
SECURITIES AUDIT & ENFOR										
TRAN19	0362	-799	-01	-350	IDSCT					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,500,000.00
BIMP19	0362	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,972.00
AGENCY/DIVISION/FUND TOTAL										3,503,972.00
DEPT OF BUSINESS SERV SP										
TRAN19	0363	-799	-01	-350	ENDBA					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,567,225.00
TRAN19	0363	-799	-01	-350	IDSCT					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,000,000.00
BIMP19	0363	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,493.00
AGENCY/DIVISION/FUND TOTAL										13,572,718.00
HEALTH&HUMAN SERV MEDICA										
BIMP19	0365	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,852.00
AGENCY/DIVISION/FUND TOTAL										3,852.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE DRUG TREATMENT				
BIMP19	0368	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				527.00
TRAN19	0368	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				195,000.00
AGENCY/DIVISION/FUND TOTAL										195,527.00
FEED CONTROL										
BIMP19	0369	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,584.00
TRAN19	0369	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,950,000.00
AGENCY/DIVISION/FUND TOTAL										5,951,584.00
PLUMBING LICENSURE & PRO										
TRAN19	0372	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				89,000.00
AGENCY/DIVISION/FUND TOTAL										89,000.00
MCCORMICK PLACE EXPANSIO										
TRAN19	0377	-799	-01	-370	MCCOR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				24,832,123.00
AGENCY/DIVISION/FUND TOTAL										24,832,123.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE INSURANCE PREMIUM TAX RE				
BIMP19	0378	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				16,534.00
AGENCY/DIVISION/FUND TOTAL										16,534.00
CORPORATE FRANCHISE TAX										
TRAN19	0380	-799	-01	-350	EXCES					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,156,736.00
TRAN19	0380	-799	-01	-350	IDSCT					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										6,156,736.00
TAX COMPLIANCE & ADMIN										
BIMP19	0384	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,479.00
TRAN19	0384	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,800,000.00
TRAN19	0384	-799	-01	-360	TXCMA					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				855,938.00
AGENCY/DIVISION/FUND TOTAL										3,657,417.00
APPRAISAL ADMINISTRATION										
BIMP19	0386	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,373.00
TRAN19	0386	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				400,000.00
AGENCY/DIVISION/FUND TOTAL										404,373.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SMALL BUS ENVIRONMENTAL				
TRAN19	0387-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				147,000.00
						AGENCY/DIVISION/FUND TOTAL				147,000.00
						REGUL EVAL & BASIC ENFOR				
TRAN19	0388-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						TRAUMA CENTER				
TRAN19	0397-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						PROTEST				
TRAN19	0401-799-01			-370	PROTS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				13,640,881.00
						AGENCY/DIVISION/FUND TOTAL				13,640,881.00
						COMMON SCHOOL				
BIMP19	0412-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				433,663.00
						AGENCY/DIVISION/FUND TOTAL				433,663.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE ALTERNATE FUELS				
TRAN19	0422	-799-01	-360FSWEE					
	0100	C N	N 2019-09-01	STATUTORY TRANSFER				975,000.00
				AGENCY/DIVISION/FUND TOTAL				975,000.00
				FEDERAL HIGH SPEED RAIL				
BIMP19	0433	-799-01	-360AUDEX					
	0100	C N	N 2019-09-01	STATUTORY TRANSFER				59,579.00
				AGENCY/DIVISION/FUND TOTAL				59,579.00
				SAFETY RESPONSIBILITY				
TRAN19	0436	-799-01	-370EXCES					
	0100	C N	N 2019-09-01	STATUTORY TRANSFER				177,304.00
				AGENCY/DIVISION/FUND TOTAL				177,304.00
				IL STATE FAIR				
BIMP19	0438	-799-01	-360AUDEX					
	0100	C N	N 2019-09-01	STATUTORY TRANSFER				7,297.00
				AGENCY/DIVISION/FUND TOTAL				7,297.00
				AGRICULTURAL MASTER				
TRAN19	0440	-799-01	-360FSWEE					
	0100	C N	N 2019-09-01	STATUTORY TRANSFER				900,000.00
				AGENCY/DIVISION/FUND TOTAL				900,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE MONITORING DEVICE DRVNG			
BIMP19	0453	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			797.00
AGENCY/DIVISION/FUND TOTAL								797.00
HUMAN SERVICES PRIORITY								
TRAN19	0474	-799	-01	-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			1,600.00
AGENCY/DIVISION/FUND TOTAL								1,600.00
SECRETARY OF STATE ID SE								
BIMP19	0480	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			6,154.00
AGENCY/DIVISION/FUND TOTAL								6,154.00
UNCLAIMED PROPERTY TRUST								
TRAN19	0482	-799	-01	-370UNCLP				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			221,233,456.00
AGENCY/DIVISION/FUND TOTAL								221,233,456.00
SECRETARY OF STATE SPEC								
BIMP19	0483	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			10,306.00
AGENCY/DIVISION/FUND TOTAL								10,306.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE WARRANT ESCHEAT				
TRAN19	0485	-799	-01	-360	EXCES	STATUTORY TRANSFER				100,000,000.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										100,000,000.00
ELECTRONIC HEALTH RECORD										
BIMP19	0503	-799	-01	-360	AUDEX	STATUTORY TRANSFER				657.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										657.00
DHS COMMUNITY SERVICES										
BIMP19	0509	-799	-01	-360	AUDEX	STATUTORY TRANSFER				5,399.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										5,399.00
STATE ASSET FORFEITURE										
BIMP19	0514	-799	-01	-360	AUDEX	STATUTORY TRANSFER				1,239.00
	0100	C	N	N	2019-09-01					
TRAN19	0514	-799	-01	-360	FSWEE	STATUTORY TRANSFER				185,000.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										186,239.00
LOCAL GOVERNMENT DISTRIB										
BIMP19	0515	-799	-01	-360	AUDEX	STATUTORY TRANSFER				113,119.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										113,119.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE DEPT OF CORRECTIONS REIM				
BIMP19	0523	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,389.00
AGENCY/DIVISION/FUND TOTAL										18,389.00
HEALTH FACILITY PLAN REV										
TRAN19	0524	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				78,200.00
AGENCY/DIVISION/FUND TOTAL										78,200.00
ENERGY EFFICIENCY PORTFO										
BIMP19	0531	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				126,046.00
AGENCY/DIVISION/FUND TOTAL										126,046.00
IL WORKERS' COMP COMM OP										
BIMP19	0534	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,758.00
TRAN19	0534	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				11,272,900.00
AGENCY/DIVISION/FUND TOTAL										11,277,658.00
LEADS MAINTENANCE										
BIMP19	0536	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,050.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE LEADS MAINTENANCE			
TRAN19	0536	-799	-01	-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			118,900.00
AGENCY/DIVISION/FUND TOTAL								119,950.00
STATE OFFENDER DNA IDENT								
BIMP19	0537	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			1,270.00
AGENCY/DIVISION/FUND TOTAL								1,270.00
DEATH PENALTY ABOLITION								
TRAN19	0539	-799	-01	-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			309,800.00
AGENCY/DIVISION/FUND TOTAL								309,800.00
AG COURT ORDER & VOL COM								
BIMP19	0542	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			14,421.00
AGENCY/DIVISION/FUND TOTAL								14,421.00
PUBLIC PENSION REGULATIO								
BIMP19	0546	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			9,236.00
TRAN19	0546	-799	-01	-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			100,300.00
AGENCY/DIVISION/FUND TOTAL								109,536.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE CONSRV POLICE OPS ASSIST				
TRAN19	0547-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,400,000.00
						IL CHARITY BUREAU				
BIMP19	0549-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,236.00
						AGENCY/DIVISION/FUND TOTAL				2,236.00
						SUPPLEMENTAL LOW INCOME				
BIMP19	0550-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				74,279.00
TRAN19	0550-799-01			-360	IFBRR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,074,279.00
						WORKFORCE, TECHNOLOGY, A				
TRAN19	0552-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				65,000.00
						AGENCY/DIVISION/FUND TOTAL				65,000.00
						TRANSPORTATION BOND, SER				
TRAN19	0554-799-01			-360	REALL					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
						AGENCY/DIVISION/FUND TOTAL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GOOD SAMARITAN ENERGY TR				
TRAN19	0555-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				14,500.00
						AGENCY/DIVISION/FUND TOTAL				14,500.00
						DOWNSTATE TRANSIT IMPROV				
BIMP19	0559-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,251.00
						AGENCY/DIVISION/FUND TOTAL				1,251.00
						RENEWABLE ENERGY RESOURC				
TRAN19	0564-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000,000.00
						SCHOOL INFRASTRUCTURE				
BIMP19	0568-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				14,441.00
TRAN19	0568-799-01			-360	IFBRR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				101,000,000.00
TRAN19	0568-799-01			-370	DEBTS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				310,590,130.00
						AGENCY/DIVISION/FUND TOTAL				411,604,571.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SCHOOL TECHNOLOGY REVOLV				
TRAN19	0569	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,125,000.00
						AGENCY/DIVISION/FUND TOTAL				1,125,000.00
						ENERGY EFFICIENCY TRUST				
TRAN19	0571	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				7,600,000.00
						AGENCY/DIVISION/FUND TOTAL				7,600,000.00
						PESTICIDE CONTROL				
BIMP19	0576	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,826.00
TRAN19	0576	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				400,000.00
						AGENCY/DIVISION/FUND TOTAL				405,826.00
						SAVINGS BANK REGULATORY				
BIMP19	0579	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,270.00
						AGENCY/DIVISION/FUND TOTAL				2,270.00
						PROF SPORTS TEAM EDUCATI				
TRAN19	0587	-799	-01	-360	PROSP					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,868,500.00
						AGENCY/DIVISION/FUND TOTAL				1,868,500.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE INCOME TAX BOND				
TRAN19	0593-799-01		-360ITBON					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				6,482,112,622.00
AGENCY/DIVISION/FUND TOTAL								6,482,112,622.00
ATTORNEY GENERAL WHISTLE								
BIMP19	0600-799-01		-360AUDEX					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				9,220.00
AGENCY/DIVISION/FUND TOTAL								9,220.00
PORT DEVELOPMENT REVOLVN								
TRAN19	0603-799-01		-360FSWEE					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				205,000.00
AGENCY/DIVISION/FUND TOTAL								205,000.00
PARTNERS FOR CONSERVATIO								
BIMP19	0608-799-01		-360AUDEX					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				8,973.00
TRAN19	0608-799-01		-360CO200					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				15,000,000.00
TRAN19	0608-799-01		-360IFBRR					
	0100 C N N		2019-09-01	STATUTORY TRANSFER				2,000,000.00
AGENCY/DIVISION/FUND TOTAL								17,008,973.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE WIRELESS CARRIER REIMBUR				
TRAN19	0613-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				327,000.00
	AGENCY/DIVISION/FUND TOTAL									327,000.00
	QUINCY VETERAN HOME									
BIMP19	0619-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				64,594.00
	AGENCY/DIVISION/FUND TOTAL									64,594.00
	INTERNATIONAL TOURISM									
BIMP19	0621-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,566.00
	AGENCY/DIVISION/FUND TOTAL									6,566.00
	MOTOR VEHICLE LICENSE PL									
BIMP19	0622-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,094.00
	AGENCY/DIVISION/FUND TOTAL									5,094.00
	SPECIAL OLYMPIC ILLINOIS									
TRAN19	0623-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				197,900.00
	AGENCY/DIVISION/FUND TOTAL									197,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PUBLIC TRANSPORTATION				
BIMP19	0627-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				91,397.00
						AGENCY/DIVISION/FUND TOTAL				91,397.00
						HORSE RACING				
BIMP19	0632-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				215,160.00
						AGENCY/DIVISION/FUND TOTAL				215,160.00
						DEATH CERTIFICATE SURCHA				
TRAN19	0635-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				70,500.00
						AGENCY/DIVISION/FUND TOTAL				70,500.00
						IL ADOPT REGISTRY & MED				
TRAN19	0638-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						FUND FOR ADVNCMNT OF EDU				
BIMP19	0640-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				130,528.00
						AGENCY/DIVISION/FUND TOTAL				130,528.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE COMMITMENT TO HUMAN SERV			
BIMP19	0644	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			122,475.00
AGENCY/DIVISION/FUND TOTAL								122,475.00
DOWNSTATE PUBL TRANSPORT								
BIMP19	0648	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			32,074.00
AGENCY/DIVISION/FUND TOTAL								32,074.00
MOTOR CARRIER SAFETY INS								
BIMP19	0649	-799	-01	-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			1,289.00
TRAN19	0649	-799	-01	-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			115,000.00
AGENCY/DIVISION/FUND TOTAL								116,289.00
COAL DEVELOPMENT								
TRAN19	0653	-799	-01	-360REALL				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			
AGENCY/DIVISION/FUND TOTAL								
STATE CHARTER SCHOOL COM								
TRAN19	0674	-799	-01	-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			100,000.00
AGENCY/DIVISION/FUND TOTAL								100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE ELECTRONICS RECYCLING				
TRAN19	0675-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						BUDGET STABILIZATION				
BIMP19	0686-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				131,491.00
TRAN19	0686-799-01			-360	DEFIC					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				900,131,491.00
						DHS PRIVATE RESOURCE				
TRAN19	0690-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CAPITAL PROJECTS				
TRAN19	0694-799-01			-360	BIBRI					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				155,482,575.00
TRAN19	0694-799-01			-370	DEBTS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,055,482,575.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE TRANSPORTATION BOND SERI				
TRAN19	0695-799-01			-360	REALL					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
AGENCY/DIVISION/FUND TOTAL										
ROADSIDE MEMORIAL										
BIMP19	0697-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,170.00
TRAN19	0697-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				200,000.00
AGENCY/DIVISION/FUND TOTAL										
201,170.00										
STATE WHISTLEBLOWER REWA										
TRAN19	0703-799-01			-340	EXCES					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,137,531.00
AGENCY/DIVISION/FUND TOTAL										
10,137,531.00										
STATE POLICE WHISTLEBLOW										
BIMP19	0705-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,519.00
TRAN19	0705-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				625,700.00
AGENCY/DIVISION/FUND TOTAL										
629,219.00										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL STANDARDBRED BREEDERS				
TRAN19	0708-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				500,000.00
TRAN19	0708-799-01	-360	IFBRR							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
IL THOROUGHBRED BREEDERS										
TRAN19	0709-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				500,000.00
TRAN19	0709-799-01	-360	IFBRR							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				500,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
STATE LOTTERY										
BIMP19	0711-799-01	-360	AUDEX							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				215,561.00
AGENCY/DIVISION/FUND TOTAL										215,561.00
SPINAL CORD INJURY PARAL										
TRAN19	0714-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE COMMUNITY MENTAL HEALTH				
BIMP19	0718	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				9,897.00
AGENCY/DIVISION/FUND TOTAL										9,897.00
MEDICAL INTERAGENCY PROG										
BIMP19	0720	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				602.00
AGENCY/DIVISION/FUND TOTAL										602.00
COMPTROLLER DEBT RECOVER										
TRAN19	0722	-799	-01	-360	IFBRR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,000,000.00
AGENCY/DIVISION/FUND TOTAL										6,000,000.00
DRUG REBATE										
BIMP19	0728	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				21,941.00
AGENCY/DIVISION/FUND TOTAL										21,941.00
IL CLEAN WATER FUND										
TRAN19	0731	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,400,000.00
AGENCY/DIVISION/FUND TOTAL										4,400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SECRETARY OF STATE DUI A				
BIMP19	0732	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,107.00
AGENCY/DIVISION/FUND TOTAL										1,107.00
TOBACCO SETTLEMENT RECOV										
BIMP19	0733	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,855.00
AGENCY/DIVISION/FUND TOTAL										1,855.00
MEDICAID BUY IN PROGRAM										
TRAN19	0740	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
HOME INSPECTOR ADMINISTR										
TRAN19	0746	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
CHILD SUPPORT ADMINISTRA										
BIMP19	0757	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,299.00
AGENCY/DIVISION/FUND TOTAL										2,299.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE TOURISM PROMOTION				
BIMP19	0763-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				40,541.00
TRAN19	0763-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,040,541.00
IL MATH & SCIENCE ACAD I										
BIMP19	0768-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,823.00
AGENCY/DIVISION/FUND TOTAL										6,823.00
DIGITAL DIVIDE ELIMINATI										
TRAN19	0770-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,010,250.00
AGENCY/DIVISION/FUND TOTAL										1,010,250.00
DIGITAL DIVIDE ELIMINATI										
TRAN19	0771-799-01			-370ACCEL						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				28,108.00
AGENCY/DIVISION/FUND TOTAL										28,108.00
INTERMODAL FACILITY PROM										
BIMP19	0780-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,011.00
AGENCY/DIVISION/FUND TOTAL										1,011.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PERFORMANCE ENHANCING SU				
TRAN19	0784-799-01			-360	ENDBA					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				107,316.00
AGENCY/DIVISION/FUND TOTAL										107,316.00
CEMETERY OVERSIGHT LCNS&										
BIMP19	0792-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,583.00
TRAN19	0792-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				50,900.00
AGENCY/DIVISION/FUND TOTAL										56,483.00
HEALTHCARE PROVIDER RELI										
BIMP19	0793-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				71,263.00
AGENCY/DIVISION/FUND TOTAL										71,263.00
BANK & TRUST COMPANY										
BIMP19	0795-799-01			-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				93,160.00
TRAN19	0795-799-01			-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				917,400.00
AGENCY/DIVISION/FUND TOTAL										1,010,560.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE NUC SAFETY EMERG PREPARE				
TRAN19	0796-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				6,000,000.00
				AGENCY/DIVISION/FUND TOTAL				6,000,000.00
				DEPT HUMAN RIGHTS SPECIA				
TRAN19	0797-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				100,000.00
				AGENCY/DIVISION/FUND TOTAL				100,000.00
				PERSONAL PROPERTY TAX RE				
BIMP19	0802-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				119,343.00
				AGENCY/DIVISION/FUND TOTAL				119,343.00
				MONEY LAUNDERING ASSET R				
BIMP19	0816-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				1,115.00
TRAN19	0816-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				63,700.00
				AGENCY/DIVISION/FUND TOTAL				64,815.00
				STATE POLICE OPERATIONS				
TRAN19	0817-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				1,022,000.00
				AGENCY/DIVISION/FUND TOTAL				1,022,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE DRAM SHOP				
BIMP19	0821-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				514.00
TRAN19	0821-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				365,000.00
AGENCY/DIVISION/FUND TOTAL										365,514.00
IL STATE DENTAL DISCIPLI										
BIMP19	0823-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,128.00
TRAN19	0823-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,505,128.00
HAZARDOUS WASTE										
TRAN19	0828-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				431,600.00
AGENCY/DIVISION/FUND TOTAL										431,600.00
COMM ASSOC MANAGER LCNS										
BIMP19	0829-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				877.00
AGENCY/DIVISION/FUND TOTAL										877.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL POWER AGENCY RENWBL E				
TRAN19	0836-799-01	-360IFBRR						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				150,000,000.00
AGENCY/DIVISION/FUND TOTAL								150,000,000.00
ENVIRONMENTAL PROTECTION								
TRAN19	0845-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				265,000.00
AGENCY/DIVISION/FUND TOTAL								265,000.00
REAL ESTATE RESEARCH & E								
TRAN19	0849-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				250,000.00
AGENCY/DIVISION/FUND TOTAL								250,000.00
REAL ESTATE LICENSE ADMI								
BIMP19	0850-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				34,822.00
TRAN19	0850-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				3,000,000.00
TRAN19	0850-799-01	-370ANNUA						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				125,000.00
TRAN19	0850-799-01	-370REESL						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				200,000.00
AGENCY/DIVISION/FUND TOTAL								3,359,822.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE CYCLE RIDER SAFETY TRAIN			
BIMP19	0863-799-01			-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			1,084.00
	AGENCY/DIVISION/FUND TOTAL							1,084.00
	SNOWMOBILE TRAIL ESTABLI							
TRAN19	0866-799-01			-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			150,000.00
	AGENCY/DIVISION/FUND TOTAL							150,000.00
	TRAFFIC & CRIM CONVICTIO							
TRAN19	0879-799-01			-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			638,100.00
	AGENCY/DIVISION/FUND TOTAL							638,100.00
	DESIGN PROFESSIONAL ADMI							
BIMP19	0888-799-01			-360AUDEX				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			5,378.00
	AGENCY/DIVISION/FUND TOTAL							5,378.00
	FORECLOSURE PREVENTION P							
TRAN19	0891-799-01			-360FSWEE				
	0100	C	N	N 2019-09-01	STATUTORY TRANSFER			2,500,000.00
	AGENCY/DIVISION/FUND TOTAL							2,500,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE ABANDONED RES PROP MUN R				
TRAN19	0892-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				6,600,000.00
				AGENCY/DIVISION/FUND TOTAL				6,600,000.00
				PUBLIC HEALTH SPEC STATE				
TRAN19	0896-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				10,000,000.00
				AGENCY/DIVISION/FUND TOTAL				10,000,000.00
				STATE CONSTRUCTION ACCOU				
BIMP19	0902-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				106,236.00
				AGENCY/DIVISION/FUND TOTAL				106,236.00
				IL FORESTRY DEVELOPMENT				
TRAN19	0905-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				264,300.00
				AGENCY/DIVISION/FUND TOTAL				264,300.00
				STATE POLICE SERVICES				
BIMP19	0906-799-01	-360AUDEX						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				11,485.00
TRAN19	0906-799-01	-360FSWEE						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				3,500,000.00
				AGENCY/DIVISION/FUND TOTAL				3,511,485.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE FEDERAL WORKFORCE TRAINI				
BIMP19	0913-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				152,617.00
						AGENCY/DIVISION/FUND TOTAL				152,617.00
						METABOLIC SCREENING & TR				
TRAN19	0920-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						DHS RECOVERIES TRUST				
TRAN19	0921-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,515,000.00
						AGENCY/DIVISION/FUND TOTAL				5,515,000.00
						INSURANCE PRODUCER ADMIN				
BIMP19	0922-799-01			-360AUDEX						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				107,833.00
TRAN19	0922-799-01			-360FSWEE						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,000,000.00
TRAN19	0922-799-01			-360IFBRR						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,107,833.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE COAL TECHNOLOGY DEV ASSI				
TRAN19	0925-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				9,500,000.00
TRAN19	0925-799-01	-360	IFBRR							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										14,500,000.00
VIOLENT CRIME VICTIMS AS										
BIMP19	0929-799-01	-360	AUDEX							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				13,911.00
AGENCY/DIVISION/FUND TOTAL										13,911.00
RAIL FREIGHT LOAN REPAYM										
TRAN19	0936-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
LOW-LEVEL RAD WSTE FAC D										
TRAN19	0942-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,300,000.00
AGENCY/DIVISION/FUND TOTAL										1,300,000.00
ENVIRO PROTECT PERMIT &										
TRAN19	0944-799-01	-360	FSWEE							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				461,800.00
AGENCY/DIVISION/FUND TOTAL										461,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL STATE PODIATRIC DISCI				
TRAN19	0954	-799	-01	-360	FSWEE	0100 C N N 2019-09-01	STATUTORY TRANSFER			200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						BUILD ILLINOIS				
TRAN19	0960	-799	-01	-360	BLDIL	0100 C N N 2019-09-01	STATUTORY TRANSFER			900,000,000.00
TRAN19	0960	-799	-01	-360	CAPPR	0100 C N N 2019-09-01	STATUTORY TRANSFER			900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,800,000,000.00
						PARK & CONSERVATION				
TRAN19	0962	-799	-01	-360	IFBRR	0100 C N N 2019-09-01	STATUTORY TRANSFER			10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						VEHICLE INSPECTION				
BIMP19	0963	-799	-01	-360	AUDEX	0100 C N N 2019-09-01	STATUTORY TRANSFER			1,469.00
						AGENCY/DIVISION/FUND TOTAL				1,469.00
						LOCAL TOURISM				
BIMP19	0969	-799	-01	-360	AUDEX	0100 C N N 2019-09-01	STATUTORY TRANSFER			19,098.00
						AGENCY/DIVISION/FUND TOTAL				19,098.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL CAPITAL REVOLVING LOA				
BIMP19	0973-799-01	-360AUDEX								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,067.00
TRAN19	0973-799-01	-360FSWEE								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,263,000.00
						AGENCY/DIVISION/FUND TOTAL				1,264,067.00
						IL EQUITY				
TRAN19	0974-799-01	-360FSWEE								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				535,000.00
						AGENCY/DIVISION/FUND TOTAL				535,000.00
						LARGE BUSINESS ATTRACTIO				
TRAN19	0975-799-01	-360FSWEE								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,562,000.00
						AGENCY/DIVISION/FUND TOTAL				1,562,000.00
						MANTENO VETERANS HOME				
BIMP19	0980-799-01	-360AUDEX								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				68,288.00
						AGENCY/DIVISION/FUND TOTAL				68,288.00
						ADELINE JAY GEO-KARIS IL				
TRAN19	0982-799-01	-360REVEN								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				828,972.00
						AGENCY/DIVISION/FUND TOTAL				828,972.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE INTERNATIONAL & PROMOTIO				
TRAN19	0984	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				37,000.00
AGENCY/DIVISION/FUND TOTAL										37,000.00
PUBLIC INFRASTRUCTURE CO										
TRAN19	0993	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
INSURANCE FINANCIAL REGU										
BIMP19	0997	-799	-01	-360	AUDEX					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				110,878.00
TRAN19	0997	-799	-01	-360	FSWEE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,941,900.00
TRAN19	0997	-799	-01	-360	IFBRR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										16,052,778.00
GENERAL REVENUE										
TRAN19	0001	-799	-01	-409	YOUTH					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,325,002.00
TRAN19	0001	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				31,102,300.00
TRAN19	0001	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				77,442,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS GENERAL REVENUE				
TRAN19	0001-799-01	-492P	TRAN							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				500,000,000.00
TRAN19	0001-799-01	-492TAXCH								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				95,754.00
TRAN19	0001-799-01	-492TOURI								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				55,063,019.00
TRAN19	0001-799-01	-492TRANS								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				500,000,000.00
TRAN19	0001-799-01	-492TXDIS								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,266,028,575.00
EDUCATION ASSISTANCE										
TRAN19	0007-799-01	-416WKCOM								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				7,942,300.00
AGENCY/DIVISION/FUND TOTAL										7,942,300.00
ROAD										
TRAN19	0011-799-01	-416PROSV								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				5,880,500.00
TRAN19	0011-799-01	-416WKCOM								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				20,330,500.00
TRAN19	0011-799-01	-492TRANS								
	0100 C N N			2019-09-01		STATUTORY TRANSFER				100,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS ROAD				
TRAN19	0011-799-01		-494WKCOM			STATUTORY TRANSFER				
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				126,211,000.00
						MOTOR FUEL TAX				
TRAN19	0012-799-01		-494MFTDI			STATUTORY TRANSFER				1,151,130,773.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				1,151,130,773.00
						FOOD & DRUG SAFETY				
TRAN19	0014-799-01		-416WKCOM			STATUTORY TRANSFER				1,600.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				1,600.00
						TEACHER CERTIFICATE FEE				
TRAN19	0016-799-01		-416WKCOM			STATUTORY TRANSFER				7,600.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				7,600.00
						TRANSPORTATION REGULATOR				
TRAN19	0018-799-01		-416WKCOM			STATUTORY TRANSFER				1,200.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				1,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS GRADE CROSSING PROTECTIO				
TRAN19	0019	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
TRAN19	0019	-799	-01	-494	TRNRE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
FINANCIAL INSTITUTION										
TRAN19	0021	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				14,800.00
TRAN19	0021	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				42,400.00
TRAN19	0021	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				802,416.00
AGENCY/DIVISION/FUND TOTAL										859,616.00
GENERAL PROFESSIONS DEDI										
TRAN19	0022	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,400.00
TRAN19	0022	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				17,000.00
TRAN19	0022	-799	-01	-440	HRGIN					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,185.00
TRAN19	0022	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,336,740.00
AGENCY/DIVISION/FUND TOTAL										6,364,325.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL VETERANS' REHABILITAT				
TRAN19	0036-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				8,700.00
TRAN19	0036-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				22,300.00
						AGENCY/DIVISION/FUND TOTAL				31,000.00
						STATE BOATING ACT				
TRAN19	0039-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				25,200.00
TRAN19	0039-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				102,500.00
						AGENCY/DIVISION/FUND TOTAL				127,700.00
						STATE PARKS				
TRAN19	0040-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				23,200.00
TRAN19	0040-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				52,300.00
						AGENCY/DIVISION/FUND TOTAL				75,500.00
						WILDLIFE & FISH				
TRAN19	0041-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				550,400.00
						AGENCY/DIVISION/FUND TOTAL				550,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS LOBBYIST REGISTRATION AD				
TRAN19	0044	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				9,000.00
AGENCY/DIVISION/FUND TOTAL										9,000.00
AGRICULTURAL PREMIUM										
TRAN19	0045	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				46,300.00
TRAN19	0045	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				60,100.00
AGENCY/DIVISION/FUND TOTAL										106,400.00
FIRE PREVENTION										
TRAN19	0047	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				53,300.00
TRAN19	0047	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				110,000.00
AGENCY/DIVISION/FUND TOTAL										163,300.00
MENTAL HEALTH										
TRAN19	0050	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				46,100.00
TRAN19	0050	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				24,700.00
AGENCY/DIVISION/FUND TOTAL										70,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					799	STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS FEDERAL TITLE III SS & E				
TRAN19	0052-799-01			-427CMIA9						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				55,445.00
						AGENCY/DIVISION/FUND TOTAL				55,445.00
						IL STATE PHARMACY DISCIP				
TRAN19	0057-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,500.00
TRAN19	0057-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				9,700.00
TRAN19	0057-799-01			-440INDCS						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,120,524.00
						AGENCY/DIVISION/FUND TOTAL				1,133,724.00
						PUBLIC UTILITY				
TRAN19	0059-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000.00
						RADIATION PROTECTION				
TRAN19	0067-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,400.00
TRAN19	0067-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,400.00
						AGENCY/DIVISION/FUND TOTAL				33,800.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS SPEC. OLYMPICS/CHLD. CHA				
TRAN19	0073-799-01	-492TAXCH						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				3,547.00
AGENCY/DIVISION/FUND TOTAL								3,547.00
EPA SPEC STATE PROJ TRUS								
TRAN19	0074-799-01	-416WKCOM						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				400.00
AGENCY/DIVISION/FUND TOTAL								400.00
COMPASSION USE MED CANNA								
TRAN19	0075-799-01	-440INDCS						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				327,912.00
AGENCY/DIVISION/FUND TOTAL								327,912.00
SOLID WASTE MANAGEMENT								
TRAN19	0078-799-01	-416PROSV						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				28,200.00
TRAN19	0078-799-01	-416WKCOM						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				9,600.00
AGENCY/DIVISION/FUND TOTAL								37,800.00
IL GAMING LAW ENFORCEMEN								
TRAN19	0085-799-01	-416PROSV						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				1,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL GAMING LAW ENFORCEMEN				
TRAN19	0085-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,100.00
						AGENCY/DIVISION/FUND TOTAL				2,800.00
						NON-HOME RULE MUNICIPAL				
TRAN19	0088-799-01			-492REIMB						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,763,934.00
						AGENCY/DIVISION/FUND TOTAL				2,763,934.00
						SUBTITLE D MANAGEMENT				
TRAN19	0089-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,400.00
TRAN19	0089-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,800.00
						AGENCY/DIVISION/FUND TOTAL				6,200.00
						IL STATE MEDICAL DISCIPL				
TRAN19	0093-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				8,600.00
TRAN19	0093-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				23,000.00
TRAN19	0093-799-01			-440INDCS						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,268,032.00
						AGENCY/DIVISION/FUND TOTAL				4,299,632.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS HOME RULE MUNI SOFT DRIN				
TRAN19	0097-799-01	-492REIMB						
	0100 C N N	2019-09-01		STATUTORY TRANSFER				100,000,000.00
				AGENCY/DIVISION/FUND TOTAL				100,000,000.00
				FACILITY LICENSING				
TRAN19	0118-799-01	-416WKCOM						
	0100 C N N	2019-09-01		STATUTORY TRANSFER				3,900.00
				AGENCY/DIVISION/FUND TOTAL				3,900.00
				MUNI WIRELESS SERV EMERG				
TRAN19	0125-799-01	-492CHIAD						
	0100 C N N	2019-09-01		STATUTORY TRANSFER				1,000,000.00
				AGENCY/DIVISION/FUND TOTAL				1,000,000.00
				PLUGGING & RESTORATION				
TRAN19	0137-799-01	-416WKCOM						
	0100 C N N	2019-09-01		STATUTORY TRANSFER				4,500.00
				AGENCY/DIVISION/FUND TOTAL				4,500.00
				HOME RULE MUNICIPAL ROT				
TRAN19	0138-799-01	-492HRMUT						
	0100 C N N	2019-09-01		STATUTORY TRANSFER				794,725.00
TRAN19	0138-799-01	-492REIMB						
	0100 C N N	2019-09-01		STATUTORY TRANSFER				20,825,051.00
				AGENCY/DIVISION/FUND TOTAL				21,619,776.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS HOME RULE COUNTY ROT				
TRAN19	0139	-799	-01	-492	REIMB					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				16,584,914.00
						AGENCY/DIVISION/FUND TOTAL				16,584,914.00
						EXPLOSIVES REGULATORY				
TRAN19	0145	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,800.00
						AGENCY/DIVISION/FUND TOTAL				1,800.00
						AGGREGATE OPERATION REGU				
TRAN19	0146	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,500.00
						AGENCY/DIVISION/FUND TOTAL				2,500.00
						COAL MINING REGULATORY				
TRAN19	0147	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,300.00
						AGENCY/DIVISION/FUND TOTAL				3,300.00
						REG CPA ADMIN & DISCIPLI				
TRAN19	0151	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,700.00
TRAN19	0151	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				467,747.00
						AGENCY/DIVISION/FUND TOTAL				471,447.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS WEIGHTS & MEASURES				
TRAN19	0163-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				13,900.00
TRAN19	0163-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				55,600.00
AGENCY/DIVISION/FUND TOTAL										69,500.00
DIVISION OF CORP REGIS L										
TRAN19	0167-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500.00
AGENCY/DIVISION/FUND TOTAL										1,500.00
IL SCHOOL ASBESTOS ABAT										
TRAN19	0175-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,800.00
AGENCY/DIVISION/FUND TOTAL										4,800.00
ICJIA VIOLENCE PREVENTIO										
TRAN19	0184-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
AGENCY/DIVISION/FUND TOTAL										
SECRETARY OF STATE SPEC										
TRAN19	0185-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				11,300.00
AGENCY/DIVISION/FUND TOTAL										11,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS STATE AND LOCAL SALES TX				
TRAN19	0186-799-01		-492CRCAA			STATUTORY TRANSFER				800,000.00
	0100 C N N		2019-09-01							
TRAN19	0186-799-01		-492SALES			STATUTORY TRANSFER				349,401,692.00
	0100 C N N		2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				350,201,692.00
						COUNTY & MASS TRANSIT DI				
TRAN19	0188-799-01		-492SALES			STATUTORY TRANSFER				144,934,023.00
	0100 C N N		2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				144,934,023.00
						COUNTY OPTION MOTOR FUEL				
TRAN19	0190-799-01		-492COMTF			STATUTORY TRANSFER				722,901.00
	0100 C N N		2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				722,901.00
						CAPITAL DEVELOP BRD REVO				
TRAN19	0215-799-01		-416PROSV			STATUTORY TRANSFER				100.00
	0100 C N N		2019-09-01							
TRAN19	0215-799-01		-416WKCOM			STATUTORY TRANSFER				100.00
	0100 C N N		2019-09-01							
						AGENCY/DIVISION/FUND TOTAL				100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS COUNTY PUBLIC SAFETY ROT				
TRAN19	0219	-799	-01	-492	REIMB					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,974,040.00
AGENCY/DIVISION/FUND TOTAL										1,974,040.00
DCFS CHILDREN'S SERVICES										
TRAN19	0220	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				968,500.00
TRAN19	0220	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				56,800.00
AGENCY/DIVISION/FUND TOTAL										1,025,300.00
IL HEALTH FACILITIES PLA										
TRAN19	0238	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,000.00
TRAN19	0238	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,500.00
AGENCY/DIVISION/FUND TOTAL										14,500.00
EMERGENCY PUBLIC HEALTH										
TRAN19	0240	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,000.00
TRAN19	0240	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,200.00
AGENCY/DIVISION/FUND TOTAL										7,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS CREDIT UNION				
TRAN19	0243-799-01			-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				830,892.00
						AGENCY/DIVISION/FUND TOTAL				830,892.00
						RESIDENTIAL FINANCE REGU				
TRAN19	0244-799-01			-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,509,510.00
						AGENCY/DIVISION/FUND TOTAL				2,509,510.00
						NURSING DEDICATED & PROF				
TRAN19	0258-799-01			-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,800.00
TRAN19	0258-799-01			-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				11,400.00
TRAN19	0258-799-01			-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,208,802.00
						AGENCY/DIVISION/FUND TOTAL				2,227,002.00
						OPTOMETRIC LICN & DISC B				
TRAN19	0259-799-01			-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,600.00
TRAN19	0259-799-01			-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				112,218.00
						AGENCY/DIVISION/FUND TOTAL				113,818.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS UNDERGROUND RESOURCE CON				
TRAN19	0261-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,800.00
	AGENCY/DIVISION/FUND TOTAL									1,800.00
	PRIVATE VEHICLE USE HOME									
TRAN19	0263-799-01			-492REIMB						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				935,397.00
	AGENCY/DIVISION/FUND TOTAL									935,397.00
	STATE RAIL FREIGHT LOAN									
TRAN19	0265-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
	AGENCY/DIVISION/FUND TOTAL									
	WATER REVOLVING									
TRAN19	0270-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
	AGENCY/DIVISION/FUND TOTAL									
	DRUNK&DRUGGED DRIVING PR									
TRAN19	0276-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,900.00
TRAN19	0276-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				14,200.00
	AGENCY/DIVISION/FUND TOTAL									18,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS INCOME TAX REFUND				
TRAN19	0278	-799	-01	-492	EXCES					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				77,112,265.00
TRAN19	0278	-799	-01	-492	REFUN					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				62,025,125.00
AGENCY/DIVISION/FUND TOTAL										139,137,390.00
LONG TERM CARE MONITOR/R										
TRAN19	0285	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				143,600.00
AGENCY/DIVISION/FUND TOTAL										143,600.00
COMMUNITY WATER SUPPLY L										
TRAN19	0288	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,200.00
TRAN19	0288	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				900.00
AGENCY/DIVISION/FUND TOTAL										3,100.00
SECURITIES INVESTORS EDU										
TRAN19	0292	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				800.00
AGENCY/DIVISION/FUND TOTAL										800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS USED TIRE MANAGEMENT				
TRAN19	0294-799-01	-416PROSV								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					19,300.00
TRAN19	0294-799-01	-416WKCOM								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					7,200.00
TRAN19	0294-799-01	-492REIMB								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					774,568.00
AGENCY/DIVISION/FUND TOTAL										801,068.00
NATURAL AREAS ACQUISITIO										
TRAN19	0298-799-01	-416PROSV								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					17,600.00
TRAN19	0298-799-01	-416WKCOM								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					95,200.00
AGENCY/DIVISION/FUND TOTAL										112,800.00
OPEN SPACE LANDS ACQUIS&										
TRAN19	0299-799-01	-416PROSV								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					51,700.00
TRAN19	0299-799-01	-416WKCOM								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					13,500.00
AGENCY/DIVISION/FUND TOTAL										65,200.00
WORKING CAPITAL REVOLVIN										
TRAN19	0301-799-01	-416PROSV								
	0100 C N N	2019-09-01			STATUTORY TRANSFER					61,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS WORKING CAPITAL REVOLVIN				
TRAN19	0301-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				65,400.00
	AGENCY/DIVISION/FUND TOTAL									126,900.00
	STATE GARAGE REVOLVING									
TRAN19	0303-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				150,100.00
TRAN19	0303-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				337,000.00
	AGENCY/DIVISION/FUND TOTAL									487,100.00
	TECHNOLOGY MGMNT REVOLVI									
TRAN19	0304-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				892,600.00
TRAN19	0304-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				892,600.00
	AGENCY/DIVISION/FUND TOTAL									892,600.00
	FACILITIES MANAGEMENT RE									
TRAN19	0314-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				418,900.00
TRAN19	0314-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				573,300.00
	AGENCY/DIVISION/FUND TOTAL									992,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS PROFESSIONAL SERVICES				
TRAN19	0317-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				353,900.00
						AGENCY/DIVISION/FUND TOTAL				353,900.00
						MOTOR VEHICLE REVIEW BOA				
TRAN19	0323-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,400.00
						AGENCY/DIVISION/FUND TOTAL				2,400.00
						ENVIRONMENTAL LAB CERTIF				
TRAN19	0336-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				400.00
						AGENCY/DIVISION/FUND TOTAL				400.00
						MPEA TRUST				
TRAN19	0337-799-01			-492REIMB						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				26,434,856.00
TRAN19	0337-799-01			-492SALES						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				27,434,856.00
						PUBLIC HEALTH LAB SERVS				
TRAN19	0340-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS PUBLIC HEALTH LAB SERVS				
TRAN19	0340	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				6,600.00
AGENCY/DIVISION/FUND TOTAL										12,200.00
HOSPITAL PROVIDER										
TRAN19	0346	-799	-01	-478	GENRE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				73,333,326.00
TRAN19	0346	-799	-01	-478	HHSMT					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,333,326.00
TRAN19	0346	-799	-01	-478	HSPRV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				197,882,802.00
TRAN19	0346	-799	-01	-478	LTCPR					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				27,500,000.00
AGENCY/DIVISION/FUND TOTAL										317,049,454.00
CHILD LABOR ENFORCEMENT										
TRAN19	0357	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				700.00
AGENCY/DIVISION/FUND TOTAL										700.00
LEAD POISONING, SCREENING										
TRAN19	0360	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,800.00
TRAN19	0360	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,100.00
AGENCY/DIVISION/FUND TOTAL										2,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS SECURITIES AUDIT & ENFOR				
TRAN19	0362	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				64,700.00
						AGENCY/DIVISION/FUND TOTAL				64,700.00
						DEPT OF BUSINESS SERV SP				
TRAN19	0363	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				90,900.00
						AGENCY/DIVISION/FUND TOTAL				90,900.00
						IL TELECOM ACCESS CORPOR				
TRAN19	0364	-799	-01	-492	REIMB					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				12,159.00
						AGENCY/DIVISION/FUND TOTAL				12,159.00
						DRUG TREATMENT				
TRAN19	0368	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				7,200.00
						AGENCY/DIVISION/FUND TOTAL				7,200.00
						FEED CONTROL				
TRAN19	0369	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,100.00
						AGENCY/DIVISION/FUND TOTAL				15,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS TANNING FACILITY PERMIT				
TRAN19	0370	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
AGENCY/DIVISION/FUND TOTAL										
PLUMBING LICENSURE & PRO										
TRAN19	0372	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				10,500.00
AGENCY/DIVISION/FUND TOTAL										
TAX COMPLIANCE & ADMIN										
TRAN19	0384	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				47,800.00
TRAN19	0384	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,200.00
AGENCY/DIVISION/FUND TOTAL										
APPRAISAL ADMINISTRATION										
TRAN19	0386	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,800.00
TRAN19	0386	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				813,998.00
AGENCY/DIVISION/FUND TOTAL										
818,798.00										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS SMALL BUS ENVIRONMENTAL				
TRAN19	0387-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500.00
						AGENCY/DIVISION/FUND TOTAL				1,500.00
						IL HABITAT				
TRAN19	0391-799-01			-422MINBA						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				147,481.00
						AGENCY/DIVISION/FUND TOTAL				147,481.00
						TRAUMA CENTER				
TRAN19	0397-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
						AGENCY/DIVISION/FUND TOTAL				
						PUBLIC AID RECOVERIES TR				
TRAN19	0421-799-01			-478CMIA9						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,675,664.00
TRAN19	0421-799-01			-478DRUGR						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				598,786,525.00
						AGENCY/DIVISION/FUND TOTAL				600,462,189.00
						IL STATE FAIR				
TRAN19	0438-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				18,000.00
						AGENCY/DIVISION/FUND TOTAL				18,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL TOURISM TAX				
TRAN19	0452	-799	-01	-492	REIMB	STATUTORY TRANSFER				1,055,923.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										1,055,923.00
SECRETARY OF STATE SPEC										
TRAN19	0483	-799	-01	-416	WKCOM	STATUTORY TRANSFER				90,300.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										90,300.00
ATHLETICS SUPERVISION AN										
TRAN19	0505	-799	-01	-440	INDCS	STATUTORY TRANSFER				88,796.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										88,796.00
DEPT OF CORRECTIONS REIM										
TRAN19	0523	-799	-01	-416	PROSV	STATUTORY TRANSFER				70,300.00
	0100	C	N	N	2019-09-01					
TRAN19	0523	-799	-01	-416	WKCOM	STATUTORY TRANSFER				92,300.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										162,600.00
HEALTH FACILITY PLAN REV										
TRAN19	0524	-799	-01	-416	WKCOM	STATUTORY TRANSFER				8,800.00
	0100	C	N	N	2019-09-01					
AGENCY/DIVISION/FUND TOTAL										8,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL HISTORIC SITES				
TRAN19	0538	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,600.00
TRAN19	0538	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
						AGENCY/DIVISION/FUND TOTAL				4,600.00
						PAWNBROKER REGULATION				
TRAN19	0562	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				136,256.00
						AGENCY/DIVISION/FUND TOTAL				136,256.00
						PESTICIDE CONTROL				
TRAN19	0576	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				15,200.00
TRAN19	0576	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				62,300.00
						AGENCY/DIVISION/FUND TOTAL				77,500.00
						SAVINGS BANK REGULATORY				
TRAN19	0579	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				437,090.00
						AGENCY/DIVISION/FUND TOTAL				437,090.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS PARTNERS FOR CONSERVATIO				
TRAN19	0608-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				31,700.00
TRAN19	0608-799-01	-416	WKCOM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				41,300.00
						AGENCY/DIVISION/FUND TOTAL				73,000.00
						STATEWIDE 911				
TRAN19	0612-799-01	-492	NCHAD							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						INTERNATIONAL TOURISM				
TRAN19	0621-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				15,200.00
						AGENCY/DIVISION/FUND TOTAL				15,200.00
						MOTOR VEHICLE LICENSE PL				
TRAN19	0622-799-01	-416	WKCOM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				13,400.00
						AGENCY/DIVISION/FUND TOTAL				13,400.00
						PUBLIC TRANSPORTATION				
TRAN19	0627-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				
						AGENCY/DIVISION/FUND TOTAL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS HORSE RACING				
TRAN19	0632	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				14,000.00
						AGENCY/DIVISION/FUND TOTAL				14,000.00
						DEATH CERTIFICATE SURCHA				
TRAN19	0635	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,800.00
						AGENCY/DIVISION/FUND TOTAL				4,800.00
						COMMERCE & COMM AFFAIRS				
TRAN19	0636	-799	-01	-420	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				967,714.00
						AGENCY/DIVISION/FUND TOTAL				967,714.00
						DOWNSTATE PUBL TRANSPORT				
TRAN19	0648	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
TRAN19	0648	-799	-01	-494	ENDBA					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				19,225,000.00
						AGENCY/DIVISION/FUND TOTAL				19,225,000.00
						MOTOR CARRIER SAFETY INS				
TRAN19	0649	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,700.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			799	STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS MOTOR CARRIER SAFETY INS				
TRAN19	0649-799-01	-416WKCOM						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				26,400.00
				AGENCY/DIVISION/FUND TOTAL				32,100.00
				ASSIST LIVING & SHARED H				
TRAN19	0702-799-01	-416WKCOM						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				4,400.00
				AGENCY/DIVISION/FUND TOTAL				4,400.00
				IL STANDARDBRED BREEDERS				
TRAN19	0708-799-01	-416PROSV						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				
				AGENCY/DIVISION/FUND TOTAL				
				IL THOROUGHBRED BREEDERS				
TRAN19	0709-799-01	-416PROSV						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				600.00
				AGENCY/DIVISION/FUND TOTAL				600.00
				STATE LOTTERY				
TRAN19	0711-799-01	-458INTER						
	0100 C N N		2019-09-01	STATUTORY TRANSFER				900,000,000.00
				AGENCY/DIVISION/FUND TOTAL				900,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS ST METROEAST PARK & RECR				
TRAN19	0717-799-01	-492	REIMB							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				94,467.00
						AGENCY/DIVISION/FUND TOTAL				94,467.00
						IL CLEAN WATER FUND				
TRAN19	0731-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				38,300.00
TRAN19	0731-799-01	-416	WKCOM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				15,000.00
						AGENCY/DIVISION/FUND TOTAL				53,300.00
						SECRETARY OF STATE DUI A				
TRAN19	0732-799-01	-416	WKCOM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				7,600.00
						AGENCY/DIVISION/FUND TOTAL				7,600.00
						ENERGY ADMINISTRATION				
TRAN19	0737-799-01	-420	INDCS							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				708,440.00
						AGENCY/DIVISION/FUND TOTAL				708,440.00
						HOME INSPECTOR ADMINISTR				
TRAN19	0746-799-01	-440	INDCS							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				146,320.00
						AGENCY/DIVISION/FUND TOTAL				146,320.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS CHILD SUPPORT ADMINISTRA				
TRAN19	0757-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				376,000.00
TRAN19	0757-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				266,100.00
AGENCY/DIVISION/FUND TOTAL										642,100.00
SECRETARY OF STATE POLIC										
TRAN19	0759-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				600.00
AGENCY/DIVISION/FUND TOTAL										600.00
TOURISM PROMOTION										
TRAN19	0763-799-01		-416PROSV							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				93,600.00
TRAN19	0763-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				29,700.00
AGENCY/DIVISION/FUND TOTAL										123,300.00
IL MATH & SCIENCE ACAD I										
TRAN19	0768-799-01		-416WKCOM							
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,500.00
AGENCY/DIVISION/FUND TOTAL										2,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS DIGITAL DIVIDE ELIMINATI				
TRAN19	0770-799-01		-416PROSV			STATUTORY TRANSFER				
	0100 C N N		2019-09-01							
	AGENCY/DIVISION/FUND TOTAL									
	PRES LIBR & MUSEUM OPERA									
TRAN19	0776-799-01		-416PROSV			STATUTORY TRANSFER				4,000.00
	0100 C N N		2019-09-01							
TRAN19	0776-799-01		-416WKCOM			STATUTORY TRANSFER				
	0100 C N N		2019-09-01							
	AGENCY/DIVISION/FUND TOTAL									4,000.00
	CEMETERY OVERSIGHT LCNS&									
TRAN19	0792-799-01		-440CEMRL			STATUTORY TRANSFER				115,791.00
	0100 C N N		2019-09-01							
TRAN19	0792-799-01		-440INDCS			STATUTORY TRANSFER				755,718.00
	0100 C N N		2019-09-01							
	AGENCY/DIVISION/FUND TOTAL									871,509.00
	METRO-EAST PUB TRANSPORT									
TRAN19	0794-799-01		-416PROSV			STATUTORY TRANSFER				
	0100 C N N		2019-09-01							
	AGENCY/DIVISION/FUND TOTAL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					799	STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS BANK & TRUST COMPANY				
TRAN19	0795-799-01			-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,904,837.00
	AGENCY/DIVISION/FUND TOTAL									2,904,837.00
	PERSONAL PROPERTY TAX RE									
TRAN19	0802-799-01			-492	REFUN					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,796,662.00
	AGENCY/DIVISION/FUND TOTAL									5,796,662.00
	MEDICAL SPECIAL PURPOSE									
TRAN19	0808-799-01			-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,800.00
	AGENCY/DIVISION/FUND TOTAL									4,800.00
	RTA SALES TAX									
TRAN19	0812-799-01			-492	REIMB					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				23,263,070.00
	AGENCY/DIVISION/FUND TOTAL									23,263,070.00
	DRAM SHOP									
TRAN19	0821-799-01			-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				16,600.00
TRAN19	0821-799-01			-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				12,000.00
	AGENCY/DIVISION/FUND TOTAL									28,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL STATE DENTAL DISCIPLI				
TRAN19	0823	-799	-01	-416	WKCOM	STATUTORY TRANSFER				5,500.00
	0100	C	N	N	2019-09-01					
TRAN19	0823	-799	-01	-440	INDCS	STATUTORY TRANSFER				700,676.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				706,176.00
						COMM ASSOC MANAGER LCNS				
TRAN19	0829	-799	-01	-440	INDCS	STATUTORY TRANSFER				113,137.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				113,137.00
						METRO EAST MASS TRANS DI				
TRAN19	0841	-799	-01	-492	REIMB	STATUTORY TRANSFER				629,420.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				629,420.00
						REAL ESTATE RESEARCH & E				
TRAN19	0849	-799	-01	-440	INDCS	STATUTORY TRANSFER				73,561.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				73,561.00
						REAL ESTATE LICENSE ADMI				
TRAN19	0850	-799	-01	-440	INDCS	STATUTORY TRANSFER				1,257,966.00
	0100	C	N	N	2019-09-01					
						AGENCY/DIVISION/FUND TOTAL				1,257,966.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS FEDERAL ENERGY				
TRAN19	0859-799-01			-420	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				304,874.00
	AGENCY/DIVISION/FUND TOTAL									304,874.00
	CYCLE RIDER SAFETY TRAIN									
TRAN19	0863-799-01			-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				17,000.00
TRAN19	0863-799-01			-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				3,200.00
TRAN19	0863-799-01			-494	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
	AGENCY/DIVISION/FUND TOTAL									20,200.00
	MUNICIPAL AUTO RENTING T									
TRAN19	0868-799-01			-492	REIMB					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,000,000.00
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	COUNTY AUTOMOBILE RENTIN									
TRAN19	0869-799-01			-492	REIMB					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,000,000.00
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS LOW INC HOME ENERGY BLOC				
TRAN19	0870-799-01			-420	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,662,786.00
						AGENCY/DIVISION/FUND TOTAL				2,662,786.00
						COMMUNITY SERVICES BLOCK				
TRAN19	0871-799-01			-420	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				981,091.00
						AGENCY/DIVISION/FUND TOTAL				981,091.00
						COM DEV/SMALL CITY BLK G				
TRAN19	0875-799-01			-420	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				463,817.00
						AGENCY/DIVISION/FUND TOTAL				463,817.00
						TRAFFIC & CRIM CONVICATIO				
TRAN19	0879-799-01			-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
						AGENCY/DIVISION/FUND TOTAL				
						INTRA-AGENCY SERVICES				
TRAN19	0883-799-01			-420	CMIA9					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,735.00
						AGENCY/DIVISION/FUND TOTAL				1,735.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS DESIGN PROFESSIONAL ADMI				
TRAN19	0888	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				5,600.00
TRAN19	0888	-799	-01	-440	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				587,104.00
AGENCY/DIVISION/FUND TOTAL										592,704.00
STATE SURPLUS PROPERTY R										
TRAN19	0903	-799	-01	-416	EXCES					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,315,345.00
AGENCY/DIVISION/FUND TOTAL										1,315,345.00
STATE POLICE SERVICES										
TRAN19	0906	-799	-01	-416	PROSV					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				51,200.00
TRAN19	0906	-799	-01	-416	WKCOM					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				154,300.00
AGENCY/DIVISION/FUND TOTAL										205,500.00
FEDERAL WORKFORCE TRAINI										
TRAN19	0913	-799	-01	-420	INDCS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				4,042,680.00
AGENCY/DIVISION/FUND TOTAL										4,042,680.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS METABOLIC SCREENING & TR				
TRAN19	0920-799-01	-416	PROSV							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				40,200.00
TRAN19	0920-799-01	-416	WKCOM							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				33,400.00
AGENCY/DIVISION/FUND TOTAL										73,600.00
INSURANCE PRODUCER ADMIN										
TRAN19	0922-799-01	-416	PROSV							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				42,600.00
TRAN19	0922-799-01	-416	WKCOM							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				100.00
AGENCY/DIVISION/FUND TOTAL										42,700.00
COAL TECHNOLOGY DEV ASSI										
TRAN19	0925-799-01	-416	PROSV							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				4,400.00
TRAN19	0925-799-01	-416	WKCOM							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				1,300.00
AGENCY/DIVISION/FUND TOTAL										5,700.00
VIOLENT CRIME VICTIMS AS										
TRAN19	0929-799-01	-416	WKCOM							
	0100 C N	N	2019-09-01			STATUTORY TRANSFER				3,200.00
AGENCY/DIVISION/FUND TOTAL										3,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS SOCIAL SERVS BLOCK GRANT				
TRAN19	0935-799-01			-444FGRAN						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				65,105,473.00
						AGENCY/DIVISION/FUND TOTAL				65,105,473.00
						HEARING INSTRUMENT DISPE				
TRAN19	0938-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				500.00
						AGENCY/DIVISION/FUND TOTAL				500.00
						LOW-LEVEL RAD WSTE FAC D				
TRAN19	0942-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,500.00
						AGENCY/DIVISION/FUND TOTAL				1,500.00
						ENVIRO PROTECT PERMIT &				
TRAN19	0944-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				21,400.00
TRAN19	0944-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				9,400.00
						AGENCY/DIVISION/FUND TOTAL				30,800.00
						IL STATE PODIATRIC DISCI				
TRAN19	0954-799-01			-440INDCS						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				157,424.00
						AGENCY/DIVISION/FUND TOTAL				157,424.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS CHILD SUPPORT ENFORCE TR				
TRAN19	0957-799-01	-478	CHILD							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				45,000,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000,000.00
						PARK & CONSERVATION				
TRAN19	0962-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				76,000.00
TRAN19	0962-799-01	-416	WKCOM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				317,500.00
						AGENCY/DIVISION/FUND TOTAL				393,500.00
						LOCAL TOURISM				
TRAN19	0969-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				44,100.00
						AGENCY/DIVISION/FUND TOTAL				44,100.00
						IL CAPITAL REVOLVING LOA				
TRAN19	0973-799-01	-416	PROSV							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				2,500.00
TRAN19	0973-799-01	-416	WKCOM							
	0100 C N N			2019-09-01		STATUTORY TRANSFER				4,800.00
						AGENCY/DIVISION/FUND TOTAL				7,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS LARGE BUSINESS ATTRACTIO				
TRAN19	0975-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				
AGENCY/DIVISION/FUND TOTAL										
ADELINE JAY GEO-KARIS IL										
TRAN19	0982-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				200.00
TRAN19	0982-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				400.00
AGENCY/DIVISION/FUND TOTAL										
INSURANCE FINANCIAL REGU										
TRAN19	0997-799-01			-416PROSV						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				43,800.00
TRAN19	0997-799-01			-416WKCOM						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				200.00
AGENCY/DIVISION/FUND TOTAL										
GENERAL REVENUE										
TRAN19	0001-799-01			-586CMIA9						
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				84,077.00
AGENCY/DIVISION/FUND TOTAL										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE STATE GAMING				
TRAN19	0129	-799	-01	-565	CSU16					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				1,600,000.00
TRAN19	0129	-799	-01	-565	SIF55					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				66,360,000.00
TRAN19	0129	-799	-01	-565	WAGER					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				500,000,000.00
AGENCY/DIVISION/FUND TOTAL										567,960,000.00
LONG TERM CARE PROVIDER										
TRAN19	0345	-799	-01	-507	LTCPF					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				20,000,000.00
AGENCY/DIVISION/FUND TOTAL										20,000,000.00
SBE FEDERAL DEPT OF EDUC										
TRAN19	0561	-799	-01	-575	CAREE					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				100,000,000.00
AGENCY/DIVISION/FUND TOTAL										100,000,000.00
WIRELESS CARRIER REIMBUR										
TRAN19	0613	-799	-01	-524	WRLSS					
	0100	C	N	N	2019-09-01	STATUTORY TRANSFER				2,758,068.00
AGENCY/DIVISION/FUND TOTAL										2,758,068.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				799	STATUTORY TRANSFERS TRANSFERS PERMANENT IMPROVEMENTS STUDENT LOAN OPERATING				
TRAN19	0664	-799	-01	-691EXCES	STATUTORY TRANSFER				181.00
	0100	C	N	N 2019-09-01					
					AGENCY/DIVISION/FUND TOTAL				181.00
					AGENCY/DIVISION TOTAL				31,029,370,052.00
					AGENCY TOTAL				31,029,370,052.00

-BILL- FND AGY ORG- APPROPRIATION
FNCT APR REV TRN -TERM DATE-

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G R A N D T O T A L					29,691,200,346.00