

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					101	GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE				
A00101	0001-101-10	-19100100								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				5,295,074.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100200								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				5,295,074.00
	SENATE MINORITY LEADER									
A00101	0001-101-10	-19100300								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				4,251,082.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100400								
	7200	C	N	N	2020-09-01	ORDINARY AND CONTINGENT ORDINARY AND CONTINGENT EXPENSES OF SENATE OPERATIONS COMM I NCLUDING PLANNING, CONSTRUCTION AND MOVING COSTS ASSOCIATEDW ITH CONSTRUCTION AND RECONSTRUCTION OF SENATE OFFICES				113,700.00
A00101	0001-101-10	-19100500								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				214,204.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100600								
	7200	C	N	N	2020-09-01	ALLOWANCES FOR PARTICULA ADDITIONAL SERVICES				83,500.00
A00101	0001-101-10	-19100700								
	7200	C	N	N	2020-09-01	ALLOWANCES FOR PARTICULA ADDITIONAL SERVICES				83,500.00
A00101	0001-101-10	-19100800								
	7200	C	N	N	2020-09-01	FOR TRAVEL, INCLUDING EXP TO SPRINGFIELD OF MEMBERS ON OFFICIAL LEGISLATIVE BUSINESS				57,706.00
A00101	0001-101-10	-19100900								
	7200	C	N	N	2020-09-01	LEGIS DUTIES & RESPONSBI				6,285,897.00
	PRESIDENT OF THE SENATE									

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				101		GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE					
A00101	0001-101-10	-19101000									
	7200	C	N	N	2020-09-01	USE OF STANDING COMMITTEE FOR EXPERT WITNESSES, TECHNICAL SERVICES, CONSULTING ASSISTANCE & OTHER RESEARCH ASSISTANCE					3,038,087.00
A00101	0001-101-10	-19103011									
	7200	C	N	N	2020-09-01	PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-SENATE PRESIDENT					500,000.00
A00101	0001-101-10	-19103019									
	7200	C	N	N	2020-09-01	PLAN & PREP OF REDISTRIC					250,000.00
A00101	0001-101-10	-19103111									
	7200	C	N	N	2020-09-01	PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-SENATE MIN LEADER					500,000.00
A00101	0001-101-10	-19103119									
	7200	C	N	N	2020-09-01	PLAN & PREP OF REDISTRIC					250,000.00
						AGENCY/DIVISION/FUND TOTAL					26,217,824.00
						GEN ASSEMBLY OPERATIONS					
A00101	0196-101-10	-19100000									
	7200	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX PRESIDENT OF THE SENATE					250,000.00
						AGENCY/DIVISION/FUND TOTAL					250,000.00
						AGENCY/DIVISION TOTAL					26,467,824.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					101	GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GENERAL REVENUE				
A00101	0001-101-20	-19000100								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				5,109,643.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000200								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				4,903,609.00
	HOUSE MINORITY LEADER									
A00101	0001-101-20	-19000300								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				5,631,018.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000500								
	7200	C	N	N	2020-09-01	ORDINARY & INCIDENTAL EX				94,996.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000800								
	7200	C	N	N	2020-09-01	FOR TRAVEL, INCLUDING EXP				30,394.00
	TO SPRINGFIELD OF MEMBERS ON OFFICIAL LEGISLATIVE BUSINESS									
A00101	0001-101-20	-19001200								
	7200	C	N	N	2020-09-01	LEGIS DUTIES & RESPONSBI				10,505,153.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19001500								
	7200	C	N	N	2020-09-01	USE OF STANDING COMMITTE				3,444,963.00
	FOR EXPERT WITNESSES, TECHNICAL SERVICES, CONSULTING ASSISTANCE & OTHER RESEARCH ASSISTANCE									
A00101	0001-101-20	-19001618								
	7200	C	N	N	2020-09-01	ORD AND CONT, INCL AUDIO				365,000.00
A00101	0001-101-20	-19003011								
	7200	C	N	N	2020-09-01	PLAN & PREPARE OF REDIST				500,000.00
	OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-HOUSE SPEAKER									
A00101	0001-101-20	-19003019								
	7200	C	N	N	2020-09-01	PLAN & PREP OF REDISTRIC				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				101		GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GENERAL REVENUE				
A00101	0001-101-20			-19003111						
	7200	C	N	N	2020-09-01	PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-HOUSE MIN LEADER				500,000.00
A00101	0001-101-20			-19003119						
	7200	C	N	N	2020-09-01	PLAN & PREP OF REDISTRIC				250,000.00
						AGENCY/DIVISION/FUND TOTAL				31,584,776.00
						GEN ASSEMBLY OPERATIONS				
A00101	0196-101-20			-19000000						
	7200	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX SPEAKER OF THE HOUSE				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				31,834,776.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				101		GENERAL ASSEMBLY JOINT CHAMBER OPERATIONS GENERAL REVENUE				
A00101	0001-101-30			-19100000						
	7200	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX				341,600.00
						AGENCY/DIVISION/FUND TOTAL				341,600.00
						AGENCY/DIVISION TOTAL				341,600.00
						AGENCY TOTAL				58,644,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				103		AUDITOR GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00103	0001-103-01			-19000000						
	7200	C	N	N	2020-09-01	ORDINARY AND CONTINGENT				7,147,000.00
						AGENCY/DIVISION/FUND TOTAL				7,147,000.00
						AUDIT EXPENSE				
A00103	0342-103-01			-19100000						
	7200	C	N	N	2020-09-01	AUDITS STUDIES & INVESTI AUDITS, STUDIES AND INVESTIGATIONS				27,784,864.00
						AGENCY/DIVISION/FUND TOTAL				27,784,864.00
						AGENCY/DIVISION TOTAL				34,931,864.00
						AGENCY TOTAL				34,931,864.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				105	COMM GOVT FRCSTING & ACC GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00105	0001-105-01			-11610100					
	7200	C	N	P	2020-09-01	MAKING PENSION PICK UP C			1,500,000.00
						TO SERS FOR AFFECTED LEGISLATIVE STAFF EMPLOYEES			
A00105	0001-105-01			-19100000					
	7200	C	N	N	2020-09-01	OPERATIONAL EXPENSES			4,152,100.00
						AGENCY/DIVISION/FUND TOTAL			5,652,100.00
						AGENCY/DIVISION TOTAL			5,652,100.00
						AGENCY TOTAL			5,652,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				108		LEGISLATIVE INFORMATION GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00108	0001-108-01			-19100000						
	7200	C	N	N	2020-09-01	OPERATIONAL EXPENSES				5,166,700.00
						AGENCY/DIVISION/FUND TOTAL				5,166,700.00
						GEN ASSEMBLY COMPUTER EQ				
A00108	0155-108-01			-19100000						
	7200	C	N	N	2020-09-01	LUMP SUM, OPERATIONS PURCHASE, MAINTENANCE, & RENTAL OF GENERAL ASSEMBLY ELECTRONIC ATA PROCESSING EQUIPMENT & FOR OTHER OPERATIONAL PURPOSES O F THE GENERAL ASSEMBLY				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				6,766,700.00
						AGENCY TOTAL				6,766,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				109	LEGISLATIVE AUDIT COMMIS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00109	0001-109-01			-19100000					
	7200	C	N	N	2020-09-01	OPERATIONAL EXPNS			426,900.00
						AGENCY/DIVISION/FUND TOTAL			426,900.00
						AGENCY/DIVISION TOTAL			426,900.00
						AGENCY TOTAL			426,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				110		IL LEGISLATIVE PRINTING OPERATIONS OPERATIONS GENERAL REVENUE				
A00110	0001-110-01			-19100000						
	7200	C	N	N	2020-09-01	OPERATIONAL EXPENSES				2,160,000.00
						AGENCY/DIVISION/FUND TOTAL				2,160,000.00
						AGENCY/DIVISION TOTAL				2,160,000.00
						AGENCY TOTAL				2,160,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				115		LEGISLATIVE REFERENCE BU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00115	0001	-115-01	-19100000							
	7200	C	N	N	2020-09-01	OPERATIONAL EXPENSES				2,581,400.00
						AGENCY/DIVISION/FUND TOTAL				2,581,400.00
						AGENCY/DIVISION TOTAL				2,581,400.00
						AGENCY TOTAL				2,581,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				120	LEGISLATIVE ETHICS COMMI ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00120	0001-120-01			-19000000					
	7200	C	N	N	2020-09-01	ORDNRY/CONT EXPNS			312,500.00
						ORDINARY & CONTINGENT EXPENSES OF THE COMMISSION AND THE FFICE OF THE LEGISLATIVE INSPECTOR GENERAL			
					AGENCY/DIVISION/FUND TOTAL				312,500.00
					AGENCY/DIVISION TOTAL				312,500.00
					AGENCY TOTAL				312,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				131		GENERAL ASSEMBLY RETIRE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00131	0001-131-01			-11630000						
	7200	C	N	P	2020-09-01	GENERAL ASSEMBLY RETIREM				25,754,000.00
						AGENCY/DIVISION/FUND TOTAL				25,754,000.00
						AGENCY/DIVISION TOTAL				25,754,000.00
						AGENCY TOTAL				25,754,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				156		ARCHITECT OF THE CAPITOL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00156	0001-156-01			-19100000						
	7200	C	N	N	2020-09-01	OPERATIONAL EXPENSES				1,669,500.00
						AGENCY/DIVISION/FUND TOTAL				1,669,500.00
						CAPITAL DEVELOPMENT				
CAP156	0141-156-01			-69000000						
	7250	C	C	N	2020-09-01	CAPITAL IMPR AT CAPITOL			350,000,000.00	
REA156	0141-156-01			-69000019						
	7250	C	N	N	2020-09-01	PLANS, SPECIFICATIONS, AND CONTINUATION OF WORK PURSUANT TO REPORT & RECOMMENDATIONS O F ARCHITECTURAL, STRUCTURAL, & MECHANICAL SURVEYS OF STATE C APITOL BUILDING				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL			350,000,000.00	20,000,000.00
						AGENCY/DIVISION TOTAL			350,000,000.00	21,669,500.00
						AGENCY TOTAL			350,000,000.00	21,669,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				167		JOINT COMMITTEE ON ADMIN GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00167	0001-167-01			-19100000						
	7200	C	N	N	2020-09-01	OPERATIONAL EXPNS				1,140,700.00
						AGENCY/DIVISION/FUND TOTAL				1,140,700.00
						AGENCY/DIVISION TOTAL				1,140,700.00
						AGENCY TOTAL				1,140,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				201		SUPREME COURT SUPREME COURT OPERATIONS GENERAL REVENUE				
A00201	0001-201-01			-19009900						
	6800	C	N	N	2020-09-01	OPERATIONAL EXPENSES,AWA GRANTS,PERMANENT IMPROVEMENTS & PROBATION REIMBURSEMENTS				405,321,200.00
						AGENCY/DIVISION/FUND TOTAL				405,321,200.00
						SUPREME COURT SPECIAL PU				
A00201	0030-201-01			-19000000						
	6800	C	N	N	2020-09-01	FOR OVERSIGHT & MANAGEME OF ELECTRONIC FILING,CASE MANAGEMENT SYSTEMS,& COMMITTEES & COMMISSIONS OF SUPREME COURT				13,793,900.00
						AGENCY/DIVISION/FUND TOTAL				13,793,900.00
						MANDATORY ARBITRATION				
A00201	0262-201-01			-19000200						
	6800	C	N	N	2020-09-01	MANDATORY ARBITRATION PR				29,131,200.00
						AGENCY/DIVISION/FUND TOTAL				29,131,200.00
						SUPREME COURT FEDERAL PR				
A00201	0269-201-01			-19000000						
	6800	C	N	N	2020-09-01	EXPENSES OF FEDERAL GRAN				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						STAR BONDS SCHL IMPRV &				
A00201	0591-201-01			-19000000						
	6800	C	N	N	2020-09-01	MANDATORY ARBITRATION PR				708,800.00
						AGENCY/DIVISION/FUND TOTAL				708,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				201		SUPREME COURT SUPREME COURT OPERATIONS LAWYERS' ASSISTANCE PROG				
A00201	0769	-201-01	-19000000							
	6800	C	N	N	2020-09-01	FOR LAWYERS ASSISTANCE P				1,032,500.00
						AGENCY/DIVISION/FUND TOTAL				1,032,500.00
						THIS FUND NOT ON FILE				
A00201	0908	-201-01	-19000000							
	6800	C	N	N	2020-09-01	EXPUNGEMENT OF CANNABIS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				454,487,600.00
						AGENCY TOTAL				454,487,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				210		SUPREME COURT HISTORIC P ADMINISTRAION OPERATIONS GENERAL REVENUE				
A00210	0001-210-01			-19930000						
	6800	C	N	N	2020-09-01	DEPOSIT INTO SUP CRT HIS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						SUPREME COURT HISTORIC P				
A00210	0428-210-01			-19000000						
	6800	C	N	N	2020-09-01	HISTORIC PRESERVATION PU				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						AGENCY/DIVISION TOTAL				5,000,000.00
						AGENCY TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				275		JUDGES RETIREMENT SYSTEM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00275	0001-275-01			-11640000						
	6800	C	N	P	2020-09-01	JUDGES RETIREMENT				144,160,000.00
						AGENCY/DIVISION/FUND TOTAL				144,160,000.00
						AGENCY/DIVISION TOTAL				144,160,000.00
						AGENCY TOTAL				144,160,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				285		JUDICIAL INQUIRY BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00285	0001-285-01	-11200000								
	6800 C N P	2020-09-01			REGULAR POSITIONS					329,500.00
A00285	0001-285-01	-11290000				STATE PAID RETIREMENT CO				12,500.00
	6800 C N P	2020-09-01								
A00285	0001-285-01	-11610000				STATE EMPLOYEE RETIREMEN				
	6800 C N P	2020-09-01								
A00285	0001-285-01	-11700000				SOC SEC/MEDICARE CONTRIB				24,000.00
	6800 C N T	2020-09-01								
A00285	0001-285-01	-12000000				CONTRACTUAL SERVICES				303,600.00
	6800 C N T	2020-09-01								
A00285	0001-285-01	-12900000				TRAVEL				7,600.00
	6800 C N T	2020-09-01								
A00285	0001-285-01	-13000000				COMMODITIES				1,500.00
	6800 C N T	2020-09-01								
A00285	0001-285-01	-13020000				PRINTING				1,500.00
	6800 C N T	2020-09-01								
A00285	0001-285-01	-15000000				EQUIPMENT				1,500.00
	6850 C N T	2020-09-01								
A00285	0001-285-01	-16000000				ELECTRONIC DATA PROCESSI				
	6800 C N T	2020-09-01								
A00285	0001-285-01	-17000000				TELECOMMUNICATION				5,300.00
	6800 C N T	2020-09-01								
A00285	0001-285-01	-18000000				OPERATION OF AUTO EQUIPM				1,900.00
	6800 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				688,900.00
						AGENCY/DIVISION TOTAL				688,900.00
						AGENCY TOTAL				688,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				290		OFF OF THE STATE APPELLA GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00290	0001-290-01	-11200000								
	6800 C N P			2020-09-01		REGULAR POSITIONS				17,576,500.00
A00290	0001-290-01	-11700000								
	6800 C N T			2020-09-01		SOC SEC/MEDICARE CONTRIB				1,344,600.00
A00290	0001-290-01	-12000000								
	6800 C N T			2020-09-01		CONTRACTUAL SERVICES				2,683,500.00
A00290	0001-290-01	-12900000								
	6800 C N T			2020-09-01		TRAVEL				35,000.00
A00290	0001-290-01	-13000000								
	6800 C N T			2020-09-01		COMMODITIES				27,000.00
A00290	0001-290-01	-13020000								
	6800 C N T			2020-09-01		PRINTING				28,000.00
A00290	0001-290-01	-15000000								
	6850 C N T			2020-09-01		EQUIPMENT				28,000.00
A00290	0001-290-01	-16000000								
	6800 C N T			2020-09-01		ELECTRONIC DATA PROCESSI				925,000.00
A00290	0001-290-01	-17000000								
	6800 C N T			2020-09-01		TELECOMMUNICATION				43,000.00
A00290	0001-290-01	-19000000								
	6800 C N N			2020-09-01		EXPUNGEMENT PROGRAM				125,000.00
A00290	0001-290-01	-19000100								
	6800 C N N			2020-09-01		PUBLIC DEF TRAINING PROG				70,000.00
A00290	0001-290-01	-19100000								
	6800 C N N			2020-09-01		LAW STUDENT PROGRAM				108,000.00
						AGENCY/DIVISION/FUND TOTAL				22,993,600.00
						AGENCY/DIVISION TOTAL				22,993,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				290	OFF OF THE STATE APPELLA VIOLENT CRIMES APPEALS U OPERATIONS GENERAL REVENUE				
A00290	0001	-290-20	-19100200						
	6800	C N N	2020-09-01		JUVENILE DEFENDER RESOUR				400,000.00
					AGENCY/DIVISION/FUND TOTAL				400,000.00
					AGENCY/DIVISION TOTAL				400,000.00
					AGENCY TOTAL				23,393,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00295	0001-295-01	-11200000								
	6800 C N P	2020-09-01				REGULAR POSITIONS				4,036,000.00
A00295	0001-295-01	-11200100								
	6800 C N P	2020-09-01				REGULAR POSITIONS				1,578,800.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11290000								
	6800 C N P	2020-09-01				STATE PAID RETIREMENT CO				161,500.00
A00295	0001-295-01	-11290100								
	6800 C N P	2020-09-01				STATE PAID RETIREMENT CO				63,200.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11700000								
	6800 C N T	2020-09-01				SOC SEC/MEDICARE CONTRIB				308,900.00
A00295	0001-295-01	-11700100								
	6800 C N T	2020-09-01				SOC SEC/MEDICARE CONTRIB				120,800.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-12000000								
	6800 C N T	2020-09-01				CONTRACTUAL SERVICES				450,100.00
A00295	0001-295-01	-12000100								
	6800 C N T	2020-09-01				CONTRACTUAL SERVICES				3,500.00
	TAX OBJECTION CASEWORK									
A00295	0001-295-01	-12330000								
	6800 C N T	2020-09-01				RENTAL OF REAL PROPERTY				168,100.00
A00295	0001-295-01	-12900000								
	6800 C N T	2020-09-01				TRAVEL				8,800.00
A00295	0001-295-01	-13000000								
	6800 C N T	2020-09-01				COMMODITIES				12,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00295	0001-295-01	-13020000								
	6800 C N T	2020-09-01			PRINTING					5,000.00
A00295	0001-295-01	-15000000								
	6850 C N T	2020-09-01			EQUIPMENT					4,000.00
A00295	0001-295-01	-16000000								
	6800 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					2,000.00
A00295	0001-295-01	-17000000								
	6800 C N T	2020-09-01			TELECOMMUNICATION					35,000.00
A00295	0001-295-01	-18000000								
	6800 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					25,000.00
A00295	0001-295-01	-19100100								
	6800 C N N	2020-09-01			CONTINUING LEGAL EDUCATI					97,800.00
A00295	0001-295-01	-19100400								
	6800 C N N	2020-09-01			TRAINING PROGRAMS					145,200.00
					TRAINING PROGRAM FOR STATES ATTORNEYS, ASSISTANT STATES ATTORNEYS, AND LAW ENFORCEMENT OFFICERS TO REDUCE TRAUMA OF CHILDREN TESTIFYING IN CRIMINAL PROCEEDINGS	A				
					AGENCY/DIVISION/FUND TOTAL					7,225,700.00
					SPECIAL FEDERAL GRANT PR					
A00295	0090-295-01	-19000000								
	6800 C N N	2020-09-01			EXPENSES FEDALLY ASSISTE					800,000.00
					ASSIST LOCAL STATES ATTORNEY IN CASES RELATED TO NARCOTICS P ROFIT FORFEITURE ACT					
					AGENCY/DIVISION/FUND TOTAL					800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01	-11200000								
	6800 C N P	2020-09-01				REGULAR POSITIONS				1,251,800.00
A00295	0745-295-01	-11290000								
	6800 C N P	2020-09-01				STATE PAID RETIREMENT CO				50,100.00
A00295	0745-295-01	-11610000								
	6800 C N P	2020-09-01				STATE EMPLOYEE RETIREMEN				679,700.00
A00295	0745-295-01	-11700000								
	6800 C N T	2020-09-01				SOC SEC/MEDICARE CONTRIB				95,900.00
A00295	0745-295-01	-11800000								
	6800 C N P	2020-09-01				EMPLOYER CONTRB GRP INS				354,000.00
A00295	0745-295-01	-12000000								
	6800 C N T	2020-09-01				CONTRACTUAL SERVICES				450,000.00
A00295	0745-295-01	-12000100								
	6800 C N T	2020-09-01				CONTRACTUAL SERVICES				16,000.00
						TAX OBJECTION CASEWORK				
A00295	0745-295-01	-12000200								
	6800 C N T	2020-09-01				CONTRACTUAL SERVICE LABO				257,000.00
A00295	0745-295-01	-12330000								
	6800 C N T	2020-09-01				RENTAL REAL PROPERTY				144,100.00
A00295	0745-295-01	-12900000								
	6800 C N T	2020-09-01				TRAVEL				15,500.00
A00295	0745-295-01	-13000000								
	6800 C N T	2020-09-01				GENERAL COMMODITIES				5,000.00
A00295	0745-295-01	-13020000								
	6800 C N T	2020-09-01				PRINTING				800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01	-15000000								
	6850 C N T	2020-09-01			EQUIPMENT					2,200.00
A00295	0745-295-01	-16000000								
	6800 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					2,400.00
A00295	0745-295-01	-17000000								
	6800 C N T	2020-09-01			TELECOMMUNICATIONS					20,000.00
A00295	0745-295-01	-18000000								
	6800 C N T	2020-09-01			GENERAL OPERATION AUTO E					6,500.00
A00295	0745-295-01	-19100000								
	6800 C N N	2020-09-01			LAW INTERN PROGRAM					18,200.00
AGENCY/DIVISION/FUND TOTAL										3,369,200.00
PERSONAL PROPERTY TAX RE										
A00295	0802-295-01	-11200000								
	6800 C N P	2020-09-01			REGULAR POSITIONS					742,000.00
A00295	0802-295-01	-11290000								
	6800 C N P	2020-09-01			STATE PAID RETIREMENT CO					29,700.00
A00295	0802-295-01	-11610000								
	6800 C N P	2020-09-01			STATE EMPLOYEE RETIREMEN					402,900.00
A00295	0802-295-01	-11700000								
	6800 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					56,800.00
A00295	0802-295-01	-11800000								
	6800 C N P	2020-09-01			EMPLOYER CONTRB GRP INS					168,000.00
A00295	0802-295-01	-12000000								
	6800 C N T	2020-09-01			CONTRACTUAL SERVICES					580,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS PERSONAL PROPERTY TAX RE				
A00295	0802-295-01			-19100000						
	6800	C	N	N	2020-09-01	TRAINING PROGRAMS				225,000.00
						AGENCY/DIVISION/FUND TOTAL				2,204,400.00
						CONTINUING LEGAL EDUC TR				
A00295	0844-295-01			-19100100						
	6800	C	N	N	2020-09-01	CONTINUING LEGAL EDUCATI				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						THIS FUND NOT ON FILE				
A00295	0908-295-01			-19000000						
	6800	C	N	N	2020-09-01	EXPUNGE CANNABIS OFFENSE				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						NARCOTICS PROFIT FORFEIT				
A00295	0951-295-01			-19000100						
	6800	C	N	N	2020-09-01	DRUG ASSET FORFEITURE PR				1,900,000.00
						AGENCY/DIVISION/FUND TOTAL				1,900,000.00
						GENERAL REVENUE				
A00295	0001-295-01			-44000000						
	6800	C	N	N	2020-09-01	AWARDS AND GRANTS				3,400,000.00
						GRANT TO COOK COUNTY STATES ATTORNEY FOR EXPENSES INCURRED I N FILING APPEALS IN COOK COUNTY				
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						AGENCY/DIVISION TOTAL				19,499,300.00
						AGENCY TOTAL				19,499,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				310		GOVERNOR EXECUTIVE OFFICE OPERATIONS GENERAL REVENUE				
A00310	0001-310-01	-19000000								
	7500 C N T			2020-09-01		BICENTENNIAL COMMISSION				55,000.00
A00310	0001-310-01	-19100000								
	7500 C N T			2020-09-01		OPERATIONAL EXPENSES				10,923,300.00
						AGENCY/DIVISION/FUND TOTAL				10,978,300.00
						GOVERNOR'S ADMINISTRATIV				
A00310	0926-310-01	-19000000								
	7500 C N T			2020-09-01		DUTIES OF THE OFFICE				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						GOVERNOR'S GRANT				
A00310	0947-310-01	-19000000								
	7500 C N T			2020-09-01		POWERS/PERFORMANCE OF DU TO BE EXPENDED IN ACCORDANCE WITH TERMS AND CONDITIONS U PON WHICH FUNDS WERE RECEIVED				2,489,600.00
						AGENCY/DIVISION/FUND TOTAL				2,489,600.00
						AGENCY/DIVISION TOTAL				13,967,900.00
						AGENCY TOTAL				13,967,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				330		LIEUTENANT GOVERNOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00330	0001-330-01			-19109900						
	7500	C	N	T	2020-09-01	OPERATIONAL EXPENSES				1,614,700.00
						AGENCY/DIVISION/FUND TOTAL				1,614,700.00
						AGRICULTURAL PREMIUM				
A00330	0045-330-01			-19000000						
	7500	C	N	T	2020-09-01	RURAL AFFAIRS COUNCIL FOR ALL COSTS INCLUDING ANY GRANTS OR ADMINISTRATIVE XPENSES				47,500.00
						AGENCY/DIVISION/FUND TOTAL				47,500.00
						GENERAL REVENUE				
A00330	0001-330-01			-44000000						
	7500	C	N	T	2020-09-01	GRANT TO IL INNOCENCE PR				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				2,662,200.00
						AGENCY TOTAL				2,662,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00340	0001-340-01			-19000000						
	7500	C	N	N	2020-09-01	FOR DISBURSEMENT TO IL E				1,400,000.00
						JUSTICE FOUNDATION FOR USE AS PROVIDED IN IL EQUAL JUSTICE A				
						CT				
A00340	0001-340-01			-19109900						
	7500	C	N	N	2020-09-01	OPERATIONAL EXPENSES				35,469,700.00
						AGENCY/DIVISION/FUND TOTAL				36,869,700.00
						ACCESS TO JUSTICE				
A00340	0035-340-01			-19000000						
	7500	C	N	N	2020-09-01	DISBURSMNT TO IL EQUAL J				1,400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,400,000.00
						ATTORNEY GENERAL TOBACCO				
A00340	0533-340-01			-19000000						
	7500	C	N	N	2020-09-01	MASTER SETTLEMENT AGREEM				3,000,000.00
						FOR OVERSIGHT, ENFORCEMENT & IMPLEMENTATION OF MASTER S				
						ETTLEMENT AGREEMENT/FOR ADMINISTRATION & ENFORCEMENT OF T				
						OBACCO PRODUCT MANUFACTURER ESCROW ACT & RELATED LITIGATION				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AG COURT ORDER & VOL COM				
A00340	0542-340-01			-19000000						
	7500	C	N	N	2020-09-01	DUTIES OF THE OFFICE				15,200,000.00
						AGENCY/DIVISION/FUND TOTAL				15,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS IL CHARITY BUREAU				
A00340	0549-340-01			-19000000						
	7500	C	N	N	2020-09-01	ENFRCE SOLICITATON CHRTY ENFORCE PROVISIONS OF SOLICITATION FOR CHARITY ACT				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						ATTORNEY GENERAL WHISTLE				
A00340	0600-340-01			-19000000						
	7500	C	N	N	2020-09-01	LAW ENFOCEMENT PURPOSES STATE LAW ENFORCEMENT PURPOSES				8,500,000.00
						AGENCY/DIVISION/FUND TOTAL				8,500,000.00
						THIS FUND NOT ON FILE				
A00340	0908-340-01			-19000000						
	7500	C	N	N	2020-09-01	OCE OF CANNABIS REGULATI				850,000.00
A00340	0908-340-01			-19000100						
	7500	C	N	N	2020-09-01	DISB TO IL EQUAL JUSTICE				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,450,000.00
						AG SEX OFFNDR AWARE TRAI				
A00340	0958-340-01			-19000000						
	7500	C	N	N	2020-09-01	TO ADMINISTER I-SORT PRO & ALERT & EDUCATE PUBLIC,VICTIMS & WITNESSES OF RIGHTS U NDER VARIOUS VICTIM NOTIFICATION LAWS & FOR TRAINING LAW E NFORCEMENT AGENCIES,STATES ATTORNEYS & MEDICAL PROVIDERS				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS ATTORNEY GENERAL FEDERAL				
A00340	0988	-340-01	-19000000							
	7500	C	N	N	2020-09-01	FUNDING FEDERAL GRANTS				1,000,000.00
						FUNDING FEDERAL GRANTS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						DOMESTIC VIOLENCE				
A00340	0499	-340-01	-44000000							
	7500	C	N	N	2020-09-01	GRANTS TO PUBLIC OR PRIV NONPROFIT AGENCIES FOR PURPOSES OF FACILITATING OR PROVIDNGF REE DOMESTIC VIOLENCE LEGAL ADVOCACY,ASSISTANCE,OR SRVCS TOM ARRIED OR FORMERLY MARRIED VICTIMS RELATED TO OP PROCEEDNGS				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						AG'S ST PROJ & CRT ORDER				
A00340	0801	-340-01	-49000000							
	7500	C	N	N	2020-09-01	EXERCISE DUTIES OF AG EXERCISE OF DUTIES OF ATTORNEY GENERAL				16,300,000.00
						AGENCY/DIVISION/FUND TOTAL				16,300,000.00
						AGENCY/DIVISION TOTAL				87,419,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL ENFORCEMENT OPERATIONS IL GAMING LAW ENFORCEMEN				
A00340	0085-340-20			-19100000						
	7500	C	N	N	2020-09-01	LAW ENFOCEMENT PURPOSES				1,000,000.00
						STATE LAW ENFORCEMENT PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL CRIME VICTIMS ASSISTANCE OPERATIONS VIOLENT CRIME VICTIMS AS				
A00340	0929-340-50	-11200000								
	7500 C N P	2020-09-01			REGULAR POSITIONS					900,000.00
A00340	0929-340-50	-11610000								
	7500 C N P	2020-09-01			RETIREMENT CONTRIBUTIONS					488,610.00
A00340	0929-340-50	-11700000								
	7500 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					68,850.00
A00340	0929-340-50	-11800000								
	7500 C N P	2020-09-01			GROUP INSURANCE					360,000.00
A00340	0929-340-50	-19100000								
	7500 C N N	2020-09-01			OPERATION CRIME VICTIM S OPERATIONAL EXPENSES, CRIME VICTIMS SERVICES DIVISION					150,000.00
A00340	0929-340-50	-19100100								
	7500 C N N	2020-09-01			OPERATE AUTO VICTIM NOTI OPERATIONAL EXPENSES, AUTOMATED VICTIM NOTIFICATION SYSTEM					852,000.00
A00340	0929-340-50	-44000000								
	7500 C N N	2020-09-01			AWARDS AND GRANTS AWARDS AND GRANTS OF VIOLENT CRIME VICTIMS ASSISTANCE ACT					6,000,000.00
					AGENCY/DIVISION/FUND TOTAL					8,819,460.00
					AGENCY/DIVISION TOTAL					8,819,460.00
					AGENCY TOTAL					97,239,160.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE EXECUTIVE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-01	-11200000								
	7500 C N P			2020-09-01		REGULAR POSITIONS				6,567,500.00
A00350	0001-350-01	-11290000								
	7500 C N P			2020-09-01		RET CONTRIB PAID BY EMPL				132,200.00
A00350	0001-350-01	-11300000								
	7500 C N T			2020-09-01		EXTRA HELP				69,500.00
A00350	0001-350-01	-11700000								
	7500 C N T			2020-09-01		SOCIAL SECURITY				463,200.00
A00350	0001-350-01	-12000000								
	7500 C N T			2020-09-01		CONTRACTUAL SERVICES				378,900.00
A00350	0001-350-01	-12900000								
	7500 C N T			2020-09-01		TRAVEL				32,400.00
A00350	0001-350-01	-13000000								
	7500 C N T			2020-09-01		COMMODITIES				20,500.00
A00350	0001-350-01	-13020000								
	7500 C N T			2020-09-01		PRINTING				2,800.00
A00350	0001-350-01	-15000000								
	7550 C N T			2020-09-01		EQUIPMENT				7,500.00
A00350	0001-350-01	-17000000								
	7500 C N T			2020-09-01		TELECOMMUNICATION				44,900.00
						AGENCY/DIVISION/FUND TOTAL				7,719,400.00
						ROAD				
A00350	0011-350-01	-11290000								
	7500 C N P			2020-09-01		RET CONTRIB PAID BY EMPL				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				7,719,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS GENERAL REVENUE				
A00350	0001-350-10	-11200000								
	7500 C N P	2020-09-01				REGULAR POSITIONS				52,019,700.00
A00350	0001-350-10	-11290000								
	7500 C N P	2020-09-01				RET CONTRIB PAID BY EMPL				1,051,800.00
A00350	0001-350-10	-11300000								
	7500 C N T	2020-09-01				EXTRA HELP				677,900.00
A00350	0001-350-10	-11700000								
	7500 C N T	2020-09-01				SOCIAL SECURITY				3,989,600.00
A00350	0001-350-10	-12000000								
	7500 C N T	2020-09-01				CONTRACTUAL SERVICES				17,063,500.00
A00350	0001-350-10	-12900000								
	7500 C N T	2020-09-01				TRAVEL				121,100.00
A00350	0001-350-10	-13000000								
	7500 C N T	2020-09-01				COMMODITIES				822,900.00
A00350	0001-350-10	-13020000								
	7500 C N T	2020-09-01				PRINTING				404,500.00
A00350	0001-350-10	-15000000								
	7550 C N T	2020-09-01				EQUIPMENT				357,100.00
A00350	0001-350-10	-16000000								
	7500 C N T	2020-09-01				EDP				4,600,000.00
A00350	0001-350-10	-17000000								
	7500 C N T	2020-09-01				TELECOMMUNICATION				234,000.00
A00350	0001-350-10	-18000000								
	7500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				260,200.00
AGENCY/DIVISION/FUND TOTAL										81,602,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																	
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED											
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS ROAD															
A00350	0011-350-10	-11300000																			
	7500 C N T	2020-09-01				EXTRA HELP															
A00350	0011-350-10	-11610000																			
	7500 C N P	2020-09-01				RETIREMENT															
A00350	0011-350-10	-11700000																			
	7500 C N T	2020-09-01				SOCIAL SECURITY															
A00350	0011-350-10	-12000000																			
	7500 C N T	2020-09-01				CONTRACTUAL SERVICES															
A00350	0011-350-10	-12900000																			
	7500 C N T	2020-09-01				TRAVEL															
A00350	0011-350-10	-13000000																			
	7500 C N T	2020-09-01				COMMODITIES															
A00350	0011-350-10	-13020000																			
	7500 C N T	2020-09-01				PRINTING															
A00350	0011-350-10	-15000000																			
	7550 C N T	2020-09-01				EQUIPMENT															
A00350	0011-350-10	-16000000																			
	7500 C N T	2020-09-01				EDP															
A00350	0011-350-10	-17000000																			
	7500 C N T	2020-09-01				TELECOMMUNICATION															
AGENCY/DIVISION/FUND TOTAL																					
MOTOR FUEL TAX																					
A00350	0012-350-10	-12000000																			
	7500 C N T	2020-09-01				CONTRACTUAL SERVICES															1,300,000.00
AGENCY/DIVISION/FUND TOTAL																					
																				1,300,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS LOBBYIST REGISTRATION AD				
A00350	0044-350-10			-11200000						
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				515,500.00
A00350	0044-350-10			-11290000						
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				10,300.00
A00350	0044-350-10			-11610000						
	7500	C	N	P	2020-09-01	RETIREMENT				279,900.00
A00350	0044-350-10			-11700000						
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				42,500.00
A00350	0044-350-10			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				153,600.00
A00350	0044-350-10			-12000000						
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				147,400.00
A00350	0044-350-10			-12900000						
	7500	C	N	T	2020-09-01	TRAVEL				4,500.00
A00350	0044-350-10			-13000000						
	7500	C	N	T	2020-09-01	COMMODITIES				2,200.00
A00350	0044-350-10			-13020000						
	7500	C	N	T	2020-09-01	PRINTING				5,500.00
A00350	0044-350-10			-15000000						
	7500	C	N	T	2020-09-01	EQUIPMENT				7,000.00
A00350	0044-350-10			-17000000						
	7500	C	N	T	2020-09-01	TELECOMMUNICATION				2,300.00
AGENCY/DIVISION/FUND TOTAL										1,170,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DIVISION OF CORP REGIS L				
A00350	0167-350-10			-11200000						
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				80,400.00
A00350	0167-350-10			-11290000						
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				1,600.00
A00350	0167-350-10			-11610000						
	7500	C	N	P	2020-09-01	RETIREMENT				43,700.00
A00350	0167-350-10			-11700000						
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				6,000.00
A00350	0167-350-10			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				38,400.00
A00350	0167-350-10			-12000000						
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				600.00
A00350	0167-350-10			-13000000						
	7500	C	N	T	2020-09-01	COMMODITIES				900.00
A00350	0167-350-10			-15000000						
	7550	C	N	T	2020-09-01	EQUIPMENT				
A00350	0167-350-10			-17000000						
	7500	C	N	T	2020-09-01	TELECOMMUNICATION				600.00
AGENCY/DIVISION/FUND TOTAL										172,200.00
SECURITIES INVESTORS EDU										
A00350	0292-350-10			-19000000						
	7500	C	N	N	2020-09-01	DANGERS OF SECURITIES FR TO PROMOTE PUBLIC AWARENESS OF DANGERS OF SECURITIES FRAUD				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS FAMILY RESPONSIBILITY				
A00350	0322	-350-10	-19000000							
	7500	C	N	N	2020-09-01	FAMILY FINANC RSPNSBLTY				200,000.00
						ALL COSTS ASSOCIATED WITH ENFORCEMENT OF FAMILY FINANCIAL R RESPONSIBILITY LAW				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						SECURITIES AUDIT & ENFOR				
A00350	0362	-350-10	-11200000							
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				4,326,100.00
A00350	0362	-350-10	-11290000							
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				91,900.00
A00350	0362	-350-10	-11300000							
	7500	C	N	T	2020-09-01	EXTRA HELP				14,300.00
A00350	0362	-350-10	-11610000							
	7500	C	N	P	2020-09-01	RETIREMENT				2,356,500.00
A00350	0362	-350-10	-11700000							
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				286,700.00
A00350	0362	-350-10	-11800000							
	7500	C	N	P	2020-09-01	GROUP INSURANCE				1,368,000.00
A00350	0362	-350-10	-12000000							
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,125,300.00
A00350	0362	-350-10	-12900000							
	7500	C	N	T	2020-09-01	TRAVEL				4,700.00
A00350	0362	-350-10	-13000000							
	7500	C	N	T	2020-09-01	COMMODITIES				10,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECURITIES AUDIT & ENFOR				
A00350	0362	-350-10	-13020000							
	7500	C	N	T	2020-09-01	PRINTING				200,000.00
A00350	0362	-350-10	-15000000							
	7500	C	N	T	2020-09-01	EQUIPMENT				100,000.00
A00350	0362	-350-10	-17000000							
	7500	C	N	T	2020-09-01	TELECOMMUNICATION				16,000.00
A00350	0362	-350-10	-18000000							
	7500	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				192,500.00
AGENCY/DIVISION/FUND TOTAL										10,092,900.00
DEPT OF BUSINESS SERV SP										
A00350	0363	-350-10	-11200000							
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				6,106,800.00
A00350	0363	-350-10	-11290000							
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				123,900.00
A00350	0363	-350-10	-11300000							
	7500	C	N	T	2020-09-01	EXTRA HELP				139,700.00
A00350	0363	-350-10	-11610000							
	7500	C	N	P	2020-09-01	RETIREMENT				3,391,300.00
A00350	0363	-350-10	-11700000							
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				468,700.00
A00350	0363	-350-10	-11800000							
	7500	C	N	P	2020-09-01	GROUP INSURANCE				1,951,700.00
A00350	0363	-350-10	-12000000							
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				839,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DEPT OF BUSINESS SERV SP				
A00350	0363	-350-10	-12900000							
	7500	C N T	2020-09-01		TRAVEL					4,000.00
A00350	0363	-350-10	-13000000							
	7500	C N T	2020-09-01		COMMODITIES					11,000.00
A00350	0363	-350-10	-13020000							
	7500	C N T	2020-09-01		PRINTING					47,500.00
A00350	0363	-350-10	-15000000							
	7550	C N T	2020-09-01		EQUIPMENT					22,800.00
A00350	0363	-350-10	-17000000							
	7500	C N T	2020-09-01		TELECOMMUNICATION					45,400.00
A00350	0363	-350-10	-18000000							
	7500	C N T	2020-09-01		OPERATION OF AUTO EQUIPM					95,000.00
AGENCY/DIVISION/FUND TOTAL										13,247,100.00
STATE LIBRARY										
A00350	0471	-350-10	-19000000							
	7500	C N N	2020-09-01		UPKEEP & MAINTAIN ST LIB					24,300.00
TO INCREASE VARIOUS COLLECTIONS, PURCHASE EQUIPMENT AND F										
OR UPKEEP AND MAINTENANCE OF STATE LIBRARY BUILDING AND G										
ROUNDS										
AGENCY/DIVISION/FUND TOTAL										24,300.00
SECRETARY OF STATE SPEC										
A00350	0483	-350-10	-16000000							
	7500	C N T	2020-09-01		EDP					6,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECRETARY OF STATE SPEC				
A00350	0483-350-10	-19100000								
	7500	C	N	N	2020-09-01	OFFICE AUTOMATION & TECH				16,000,000.00
						OFFICE AUTOMATION AND TECHNOLOGY				
A00350	0483-350-10	-19100100								
	7500	C	N	N	2020-09-01	OPERATING EXPENSES				9,000,000.00
						ENFORCEMENT OF ADMINISTERING LAWS RELATED TO VEHICLES	A			
						ND TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				31,000,000.00
						SECRETARY OF STATE'S GRA				
A00350	0948-350-10	-19000000								
	7500	C	N	N	2020-09-01	LUMP SUMS AND OTHER PURP				300,000.00
						TO BE EXPENDED IN ACCORANCE WITH TERMS AND CONDITIONS UPON W				
						HICH SUCH FUNDS WERE RECEIVED				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						GENERAL REVENUE				
A00350	0001-350-10	-44000000								
	7500	C	N	N	2020-09-01	GRANT/CHICAGO PUBLIC LIB				1,288,800.00
A00350	0001-350-10	-44000500								
	7500	C	N	N	2020-09-01	ANNUAL EQUALIZATION GRAN				12,482,400.00
						ANNUAL EQUALIZATION GRANTS, PER CAPITA AND AREA GRANTS TO L				
						IBRARY SYSTEMS AND PER CAPITA GRANTS TO PUBLIC LIBRARIES	U			
						NDER SEC 8 OF IL LIBRARY SYSTEM ACT				
A00350	0001-350-10	-44000700								
	7500	C	N	N	2020-09-01	P SEVERNS SUMMER FAM LIT				
						PENNY SEVERNS SUMMER FAMILY LITERACY GRANTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS GENERAL REVENUE				
A00350	0001-350-10	-44000800								
	7500	C	N	N	2020-09-01	OAK PARK LIBRARY				25,000.00
A00350	0001-350-10	-44000900								
	7500	C	N	N	2020-09-01	NORTHSIDE RIVER LIBRARY				25,000.00
A00350	0001-350-10	-44001000								
	7500	C	N	N	2020-09-01	BERWYN LIBRARY				25,000.00
A00350	0001-350-10	-44001100								
	7500	C	N	N	2020-09-01	LA GRANGE LIBRARY				25,000.00
A00350	0001-350-10	-44001200								
	7500	C	N	N	2020-09-01	LA GRANGE PARK LIBRARY				25,000.00
A00350	0001-350-10	-44740000								
	7500	C	N	N	2020-09-01	ANNUAL PER CAPITA GRANTS ANNUAL PER CAPITA GRANTS TO ALL SCHOOL DISTRICTS IN STATE F OR ESTABLISHMENT AND OPERATION OF QUALIFIED SCHOOL L IBRARIES UNDER SEC 8.4 OF IL LIBRARY SYSTEM ACT				225,000.00
A00350	0001-350-10	-49000000								
	7500	C	N	N	2020-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				
A00350	0001-350-10	-49000100								
	7500	C	N	N	2020-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES,LIBRARIES,VOLUNTEERS,OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				3,718,300.00
A00350	0001-350-10	-49000200								
	7500	C	N	N	2020-09-01	IL ARCHIVAL DEPOSIT SYS TUITION & FEES & OTHER EXPENSES RELATED TO THE PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS GENERAL REVENUE				
A00350	0001-350-10				-49000500					
	7500	C	N	N	2020-09-01	LIBRARY SERV BLND&PHYS H LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				865,400.00
A00350	0001-350-10				-49000700					
	7500	C	N	N	2020-09-01	PROJCT NEXT GENERATION P GRANTS TO LIBRARIES FOR PROJECT NEXT GENERATION PROGRAM				
A00350	0001-350-10				-49002200					
	7500	C	N	N	2020-09-01	AGUDATH ISRAEL OF ILLINO				1,173,000.00
						AGENCY/DIVISION/FUND TOTAL				19,877,900.00
						ALZHEIMER'S AWARENESS				
A00350	0020-350-10				-44000000					
	7500	C	N	N	2020-09-01	GRANTS TO ALZHEIMERS DIS GRANTS TO ALZEIMER'S DISEASE AND RELATED DISORDERS ASSOC, G REATER ILLINOIS CHAPTER, FOR ALZHEIMER'S CARE, SUPPORT, E DUCATION AND AWARENESS PROGRAMS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						LIVE & LEARN				
A00350	0026-350-10				-44000000					
	7500	C	N	N	2020-09-01	GRANTS TO LIBRARY SYSTEM GRANTS TO LIBRARY SYSTEMS FOR LIBRARY COMPUTERS AND NEW T ECHNOLOGIES TO PROMOTE AND IMPROVE INTERLIBRARY COOPERATIONA ND RESOURCE SHARING PROGRAMS				
A00350	0026-350-10				-44000500					
	7500	C	N	N	2020-09-01	ANNUAL EQUALIZATION GRAN ANNUAL EQUALIZATION GRANTS, PER CAPITA AND AREA GRANTS TO L IBRARY SYSTEMS AND PER CAPITA GRANTS TO PUBLIC LIBRARIES U NDER SEC 8 OF IL LIBRARY SYSTEM ACT				16,004,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIVE & LEARN				
A00350	0026-350-10				-44730100					
	7500	C	N	N	2020-09-01	LIBRARY CONSTRUCTION GRA GRANTS TO LIBRARIES FOR CONSTRUCTION AND RENOVATION PER S ECT 8 OF ILLINOIS LIBRARY SYSTEM ACT				870,800.00
A00350	0026-350-10				-44740000					
	7500	C	N	N	2020-09-01	ANNUAL PER CAPITA GRANTS ANNUAL PER CAPITA GRANTS TO ALL SCHOOL DISTRICTS IN STATE F OR ESTABLISHMENT AND OPERATION OF QUALIFIED SCHOOL L IBRARIES UNDER SEC 8.4 OF IL LIBRARY SYSTEM ACT				1,145,000.00
A00350	0026-350-10				-49000000					
	7500	C	N	N	2020-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				580,000.00
A00350	0026-350-10				-49000100					
	7500	C	N	N	2020-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES, LIBRARIES, VOLUNTEERS, OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				750,000.00
A00350	0026-350-10				-49000200					
	7500	C	N	N	2020-09-01	PROMOTE ORGN & TISSUE DO PROMOTION OF ORGAN AND TISSUE DONATIONS				1,750,000.00
A00350	0026-350-10				-49000500					
	7500	C	N	N	2020-09-01	LIBRARY SERV BLND&PHYS H LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				300,000.00
						AGENCY/DIVISION/FUND TOTAL				21,400,000.00
						ILLINOIS NURSES FOUNDATI				
A00350	0028-350-10				-44000000					
	7500	C	N	N	2020-09-01	GRANTS TO IL NURSES FOUN				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL SHERIFFS' SCHOLSHIP &				
A00350	0032	-350-10	-44000000							
	7500	C	N	N	2020-09-01	GRNTS/IL SHERIFFS ASSOCI FOR SCHOLARSHIPS OBTAINED IN COMPETITIVE PROCESS TO ATTEND I L TEEN INSTITUTE,ACCREDITED COLLEGE OR UNIVERSITY,PROGRAMS D ESIGNED TO BENEFIT ELDERLY & TEENS,LAW ENFORCMENT TRAINING				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						IL STATE POLICE MEMORIAL				
A00350	0034	-350-10	-44000000							
	7500	C	N	N	2020-09-01	GRNTS/ISP HERITAGE FOUND FOR GRANTS TO ISP HERITAGE FOUNDATION INC FOR VARIOUS P ROJECTS,MEMORIALS,SCHOLARSHIPS,FINANCIAL ASSISTANCE,ETC				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						NATL. WILD TURKEY FEDERA				
A00350	0058	-350-10	-49000000							
	7500	C	N	N	2020-09-01	TURKEY HABITAT PROTECTIO				
						AGENCY/DIVISION/FUND TOTAL				
						CURING CHILDHOOD CANCER				
A00350	0066	-350-10	-44000000							
	7500	C	N	N	2020-09-01	ST JUDE CHILDRENS RES HO				
						AGENCY/DIVISION/FUND TOTAL				
						ACCESSIBLE ELECTRONIC IN				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ACCESSIBLE ELECTRONIC IN				
A00350	0106-350-10			-49000500						
	7500	C	N	N	2020-09-01	LIBRARY SERV BLND&PHYS H LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				
AGENCY/DIVISION/FUND TOTAL										
CAPITAL DEVELOPMENT										
CAP350	0141-350-10			-44000000						
	7500	C	C	N	2020-09-01	CAP GRANTS: PUBLIC LIBRA			50,000,000.00	
NW0350	0141-350-10			-44000019						
	7500	C	N	N	2020-09-01	THIRD LAKE - FLOODING IM				100,000.00
NW0350	0141-350-10			-44000119						
	7500	C	N	N	2020-09-01	AVON TWNSHP - FLOODING I				52,100.00
NW0350	0141-350-10			-44000219						
	7500	C	N	N	2020-09-01	ROUND LAKE PRK -FLOODING				38,000.00
NW0350	0141-350-10			-44000319						
	7500	C	N	N	2020-09-01	HAINESVILLE - FLOODING I				100,000.00
NW0350	0141-350-10			-44000419						
	7500	C	N	N	2020-09-01	WILDWOOD PARK - FLOODING				72,000.00
NW0350	0141-350-10			-44000519						
	7500	C	N	N	2020-09-01	CHICAGO PARK DIST - JACK				350,000.00
NW0350	0141-350-10			-44000619						
	7500	C	N	N	2020-09-01	CHICAGO PARK DIST - MUNR				350,000.00
NW0350	0141-350-10			-44000719						
	7500	C	N	N	2020-09-01	OAK PARK LIBRARY				50,000.00
NEW350	0141-350-10			-44000819						
	7500	C	N	N	2020-09-01	NORTHSIDE RIVER LIBRARY				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS CAPITAL DEVELOPMENT				
NW0350	0141-350-10	-44000919								
	7500 C N N	2020-09-01				BERWYN LIBRARY				50,000.00
NW0350	0141-350-10	-44001019				LA GRANGE LIBRARY				50,000.00
	7500 C N N	2020-09-01								
NW0350	0141-350-10	-44001119				LA GRANGE PARK LIBRARY				50,000.00
	7500 C N N	2020-09-01								
NEW350	0141-350-10	-44001219				ROUND LAKE PRK -FLOODING				50,000.00
	7500 C N N	2020-09-01								
AGENCY/DIVISION/FUND TOTAL									50,000,000.00	1,362,100.00
SECRETARY OF STATE SPEC										
A00350	0185-350-10	-44000000				GRANTS VETERANS HOME LIB				50,000.00
	7500 C N N	2020-09-01				GRANTS TO BENEFIT ILLINOIS VETERANS HOME LIBRARIES				
AGENCY/DIVISION/FUND TOTAL									50,000.00	
ROTARY CLUB										
A00350	0454-350-10	-44000000				GRANTS FOR CHARITABLE PU				4,000.00
	7500 C N N	2020-09-01				SPONSORED BY ROTARY CLUB				
AGENCY/DIVISION/FUND TOTAL									4,000.00	
OVARIAN CANCER AWARENESS										
A00350	0459-350-10	-44000000				GRNTS/NAT'L OVARIAN CANC				15,000.00
	7500 C N N	2020-09-01				COALITION INC FOR OVARIAN CANCER RESEARCH, EDUCATION, S CREENING, & TREATMENT				
AGENCY/DIVISION/FUND TOTAL									15,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL PROFSNL GOLFERS ASC J				
A00350	0463-350-10			-44000000						
	7500	C	N	N	2020-09-01	FOR GRANTS TO IL PGA TO HELP ASSOCIATION MEMBERS EXPOSE IL YOUNGSTERS TO GAME OFG OLF				60,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000.00
						BOY SCOUT AND GIRL SCOUT				
A00350	0464-350-10			-44000000						
	7500	C	N	N	2020-09-01	GRANTS TO IL DIVISIONS OF BOY SCOUTS OF AMERICA AND GIRL SCOUTS OF USA				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGRICULTURE IN THE CLASS				
A00350	0466-350-10			-44000000						
	7500	C	N	N	2020-09-01	GRANTS TO SUPPORT AGRICU IN CLASSROOM PROGRAMMING FOR PUBLIC & PRIVATE SCHOOLS W ITHIN IL				115,000.00
						AGENCY/DIVISION/FUND TOTAL				115,000.00
						SHEET METAL WORKERS INTR				
A00350	0468-350-10			-44000000						
	7500	C	N	N	2020-09-01	GRANTS FOR CHARITABLE PU SPONSORED BY IL CHAPTERS OF SHEET METAL WORKERS INTERNAT'L A SSOC				6,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIBRARY SERVICES					
A00350	0470	-350-10	-49000000								
	7500	C	N	N	2020-09-01	LIBRARY SERVICES				6,000,000.00	
	FOR LIBRARY SERVICES UNDER FEDERAL LIBRARY SERVICES AND T ECHNOLOGY ACT										
A00350	0470	-350-10	-49000100								
	7500	C	N	N	2020-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES, LIBRARIES, VOLUNTEERS, OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED					
	AGENCY/DIVISION/FUND TOTAL										6,000,000.00
	SECRETARY OF STATE SPEC										
A00350	0483	-350-10	-44000000								
	7500	C	N	N	2020-09-01	GRANTS TO LIBRARY SYSTEM GRANTS TO LIBRARY SYSTEMS FOR LIBRARY COMPUTERS AND NEW T ECHNOLOGIES TO PROMOTE AND IMPROVE INTERLIBRARY COOPERATIONA ND RESOURCE SHARING PROGRAMS					
A00350	0483	-350-10	-49000000								
	7500	C	N	N	2020-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				2,826,000.00	
A00350	0483	-350-10	-49000100								
	7500	C	N	N	2020-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES, LIBRARIES, VOLUNTEERS, OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				1,300,000.00	
	AGENCY/DIVISION/FUND TOTAL										4,126,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS SUPPORT OUR TROOPS				
A00350	0496	-350	-10	-44000000						
	7500	C	N	N	2020-09-01	GRNTS TO IL SUPPORT OUR INC FOR CHARITABLE ASSISTANCE TO TROOPS & THEIR FAMILIES I N ACCORDANCE WITH ITS ARTICLES OF INCORPORATION				65,000.00
						AGENCY/DIVISION/FUND TOTAL				65,000.00
						MASTER MASON				
A00350	0508	-350	-10	-44000000						
	7500	C	N	N	2020-09-01	GRANTS IL MASONIC FOUNDA GRANTS TO IL MASONIC FOUNDATION FOR PREVENTION OF DRUG A ND ALCOHOL ABUSE AMONG CHILDREN INC				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						IL PAN HELLENIC TRUST				
A00350	0584	-350	-10	-44000000						
	7500	C	N	N	2020-09-01	GRANTS FOR CHARITABLE PU GRANTS FOR CHARITABLE PURPOSES SPONSORED BY A FRICAN-AMERICAN FRATERNITIES AND SORORITIES				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PARK DISTRICT YOUTH PROG				
A00350	0585	-350	-10	-44000000						
	7500	C	N	N	2020-09-01	IL ASSC PARK DIST AFTER GRANTS FOR ILLINOIS ASSOCIATION OF PARK DISTRICTS: AFTER S CHOOL PROGRAMMING				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS HOSPICE				
A00350	0586	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRANT STATEWIDE ORGANIZA GRANTS TO A STATEWIDE ORGANIZATION WHOSE PRIMARY MEMBERSHIP C ONSISTS OF HOSPICE PROGRAMS				3,000.00
AGENCY/DIVISION/FUND TOTAL										3,000.00
IL ROUTE 66 HERITAGE PRO										
A00350	0594	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRANTS TO PROMOTE ROUTE GRANTS FOR DEVELOPMENT OF TOURISM, EDUCATION, PRESERVATION A ND PROMOTION OF ROUTE 66				225,000.00
AGENCY/DIVISION/FUND TOTAL										225,000.00
POLICE MEMORIAL COMMITTE										
A00350	0598	-350-10		-44000000						
	7500	C	N	N	2020-09-01	MAINTAINING A MEMORIAL S HOLDING AN ANNUAL MEMORIAL COMMEMORATION, AND GIVING S CHOLARSHIPS TO CHILDREN TO POLICE OFFICERS KILLED IN LINE O F DUTY				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
MAMMOGRAM										
A00350	0599	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRANTS BREAST CANCER RES GRANTS TO SUSAN G KOMEN FOUNDATION FOR BREAST CANCER R ESEARCH, EDUCATION, SCREENING AND TREATMENT				130,000.00
AGENCY/DIVISION/FUND TOTAL										130,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS CHICAGO POLICE MEMORIAL				
A00350	0639	-350-10	-44000000							
	7500	C	N	N	2020-09-01	GRNTS/CHICAGO POLICE MEM FOR MAINTENANCE OF MEMORIAL & PARK,HOLDING ANNUAL MEMORIAL C OMMEMORATION,GIVING SCHOLARSHIPS TO CHILDREN OF POLICE O FFICERS KILLED OR CATASTROPHICALLY INJURED IN LINE OF DUTY				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						IL POLICE ASSOCIATION				
A00350	0655	-350-10	-49000000							
	7500	C	N	N	2020-09-01	PROVIDING DEATH BENEFITS FOR FAMILIES OF POLICE OFFICERS KILLED IN LINE OF DUTY,& S CHOLARSHIPS,GRADUATE & UNDERGRADUATE STUDY,OR BOTH,TO THEIRC HILDREN & SPOUSES				110,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						OCTAVE CHANUTE AERO HERI				
A00350	0662	-350-10	-49000000							
	7500	C	N	N	2020-09-01	RANTOUL HISTORICAL SOC &				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						ORGAN DONOR AWARENESS				
A00350	0716	-350-10	-49000000							
	7500	C	N	N	2020-09-01	GRANT REGIONAL ORGAN BAN GRANTS TO REGIONAL ORGAN BANK OF ILLINOIS AND TO MID- A MERICA TRANSPLANT SERVICES FOR PROMOTION OF ORGAN AND T ISSUE DONATION AWARENESS				215,000.00
						AGENCY/DIVISION/FUND TOTAL				215,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS MARINE CORPS SCHOLARSHIP				
A00350	0760	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRANTS SCHOLARSHIPS HIGH GRANTS FOR SCHOLARSHIPS FOR HIGHER EDUCATION				145,000.00
						AGENCY/DIVISION/FUND TOTAL				145,000.00
						INTERNTL BROTHRHD OF TEA				
A00350	0803	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRANTS FOR VARIOUS PURPO				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SHARE THE ROAD				
A00350	0854	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRNTS/LEAGUE OF IL BICYC FOR EDUCATIONAL PROGRAMS INSTRUCTING BICYCLISTS & MOTORISTSH OW TO LEGALLY & MORE SAFELY SHARE ROADWAYS				45,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000.00
						FRATERNAL ORDER OF POLIC				
A00350	0867	-350-10		-44000000						
	7500	C	N	N	2020-09-01	GRNTS/FRATERNAL ORDER PO INCREASE EFFICIENCY & PROFESSIONALISM OF OFFICERS,EDUCATE P UBLIC ABOUT ISSUES,ESTABLISH PUBLIC CONFIDENCE,CREATE P ARTNERSHIPS WITH PUBLIC,HONOR SERVICE OF OFFICERS				17,000.00
						AGENCY/DIVISION/FUND TOTAL				17,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ST JUDE CHILDREN'S RESEA				
A00350	0899-350-10			-44000000						
	7500	C	N	N	2020-09-01	GRANTS TO ST JUDE CHILDR RESEARCH HOSPITAL FOR PEDIATRIC TREATMENT AND RESEARCH				3,500.00
AGENCY/DIVISION/FUND TOTAL										3,500.00
DUCKS UNLIMITED										
A00350	0918-350-10			-44000000						
	7500	C	N	N	2020-09-01	GRANTS TO DUCKS UNLIMITE TO FUND WETLAND PROTECTION, ENHANCEMENT & RESTORATION P ROJECTS, EDUCATION & OUTREACH MEDIA, VOLUNTEERS, MEMBERS, & G ENERAL PUBLIC REGARDING WATERFOWL & WETLANDS CONSERVATION				20,000.00
AGENCY/DIVISION/FUND TOTAL										20,000.00
BUILD ILLINOIS BOND										
REA350	0971-350-10			-44000018						
	7500	C	N	N	2020-09-01	FOR PERMANENT IMPROVEMEN CAPITAL GRANTS TO PUBLIC LIBRARIES				1,077,751.00
NW0350	0971-350-10			-44000119						
	7500	C	N	N	2020-09-01	EAST STL PARK DISTRICT				2,500,000.00
NW0350	0971-350-10			-44000219						
	7500	C	N	N	2020-09-01	WENDELL PHILLIPS ACADEMY				5,000,000.00
NW0350	0971-350-10			-44000319						
	7500	C	N	N	2020-09-01	CHICAGO - 50TH WARD LIGH				900,000.00
NW0350	0971-350-10			-44000419						
	7500	C	N	N	2020-09-01	WIU - GWENDOLYN BROOKS M				50,000.00
NW0350	0971-350-10			-44000519						
	7500	C	N	N	2020-09-01	LEWIS & CLARK IMPROVEMEN				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS BUILD ILLINOIS BOND				
NW0350	0971-350-10	-44000619								
	7500 C N N	2020-09-01				IMPACTING VETERANS LIVES				500,000.00
NW0350	0971-350-10	-44000719								
	7500 C N N	2020-09-01				LAKE BLUFF -SUNRISE PARK				350,000.00
NW0350	0971-350-10	-44000819								
	7500 C N N	2020-09-01				BUFFALO GROVE IMPROVEMEN				350,000.00
NW0350	0971-350-10	-44000919								
	7500 C N N	2020-09-01				CPS DIST 299 - MARY GAGE				1,000,000.00
NW0350	0971-350-10	-44001019								
	7500 C N N	2020-09-01				NATNL VIETNAM VETS ART M				160,735.00
NW0350	0971-350-10	-44001119								
	7500 C N N	2020-09-01				DECATUR FOR INFRASTRUCTU				500,000.00
NW0350	0971-350-10	-44001200								
	7500 C C N	2020-09-01				HOUSE OF MILES EAST STL				250,000.00
NW0350	0971-350-10	-44001300								
	7500 C C N	2020-09-01				KATHERINE DUNHAM MUSEUM				250,000.00
AGENCY/DIVISION/FUND TOTAL										14,888,486.00
GENERAL REVENUE										
A00350	0001-350-10	-69000000								
	7550 C N N	2020-09-01				PERMANENT IMPROVEMENT SO				600,000.00
						FOR ANY OPERATIONS, ALTERATIONS, REHABILITATION AND				
						ONRECURRING REPAIRS AND MAINTENANCE OF INTERIOR AND				
						XTERIOR OF VARIOUS BUILDINGS UNDER JURISDICTION OF SOS				
AGENCY/DIVISION/FUND TOTAL										600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT					
A00350	0141-350-10	-66000200									
	7550	C	C	N	2020-09-01	VARIOUS BUILDINGS OF SOS				2,000,000.00	
						FOR NEW CONSTRUCTION AND ALTERATIONS AND MAINTENANCE OF	I				
						INTERIORS AND EXTERIORS OF VARIOUS BUILDINGS UNDER	J				
						JURISDICTION OF SOS					
A00350	0141-350-10	-66000219									
	7550	C	N	N	2020-09-01	VARIOUS BUILDINGS OF SOS				2,573,031.00	
						FOR NEW CONSTRUCTION AND ALTERATIONS AND MAINTENANCE OF	I				
						INTERIORS AND EXTERIORS OF VARIOUS BUILDINGS UNDER	J				
						JURISDICTION OF SOS					
NW0350	0141-350-10	-69000019									
	7550	C	N	N	2020-09-01	HVAC UPGRADES AT DRIVER				1,927,622.00	
						AGENCY/DIVISION/FUND TOTAL				6,500,653.00	
						STATE PARKING FACILITY M					
A00350	0782-350-10	-66000000									
	7550	C	N	N	2020-09-01	MAINTAIN OF PARKING FACI				300,000.00	
						MAINTENANCE OF PARKING FACILITIES OWNED OR OPERATED	B				
						Y SOS					
						AGENCY/DIVISION/FUND TOTAL				300,000.00	
						GENERAL REVENUE					
A00350	0001-350-10	-99000000									
	9700	C	N	T	2020-09-01	REFUNDS				10,000.00	
						AGENCY/DIVISION/FUND TOTAL				10,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G REFUNDS ROAD				
A00350	0011	-350	-10	-99000000						
	9700	C	N	T	2020-09-01	REFUNDS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AGENCY/DIVISION TOTAL			50,000,000.00	219,891,139.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-51	-11200000								
	7500 C N P			2020-09-01		REGULAR POSITIONS				114,128,600.00
A00350	0001-350-51	-11290000								
	7500 C N P			2020-09-01		RET CONTRIB PAID BY EMPL				2,466,200.00
A00350	0001-350-51	-11300000								
	7500 C N T			2020-09-01		EXTRA HELP				7,112,100.00
A00350	0001-350-51	-11700000								
	7500 C N T			2020-09-01		SOCIAL SECURITY				8,697,300.00
A00350	0001-350-51	-12000000								
	7500 C N T			2020-09-01		CONTRACTUAL SERVICES				16,836,700.00
A00350	0001-350-51	-12900000								
	7500 C N T			2020-09-01		TRAVEL				274,600.00
A00350	0001-350-51	-13000000								
	7500 C N T			2020-09-01		COMMODITIES				223,000.00
A00350	0001-350-51	-13020000								
	7500 C N T			2020-09-01		PRINTING				1,337,500.00
A00350	0001-350-51	-15000000								
	7550 C N T			2020-09-01		EQUIPMENT				400,000.00
A00350	0001-350-51	-17000000								
	7500 C N T			2020-09-01		TELECOMMUNICATION				1,801,800.00
A00350	0001-350-51	-18000000								
	7500 C N T			2020-09-01		OPERATION AUTOMOTIVE EQU				494,500.00
AGENCY/DIVISION/FUND TOTAL										153,772,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
					350	SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS ROAD														
A00350	0011-350-51			-11200000																
	7500	C	N	P	2020-09-01	REGULAR POSITIONS														
A00350	0011-350-51			-11300000																
	7500	C	N	T	2020-09-01	EXTRA HELP														
A00350	0011-350-51			-11610000																
	7500	C	N	P	2020-09-01	RETIREMENT														
A00350	0011-350-51			-11700000																
	7500	C	N	T	2020-09-01	SOCIAL SECURITY														
A00350	0011-350-51			-12000000																
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES														
A00350	0011-350-51			-12900000																
	7500	C	N	T	2020-09-01	TRAVEL														
A00350	0011-350-51			-13000000																
	7500	C	N	T	2020-09-01	COMMODITIES														
A00350	0011-350-51			-13020000																
	7500	C	N	T	2020-09-01	PRINTING														
A00350	0011-350-51			-15000000																
	7550	C	N	T	2020-09-01	EQUIPMENT														
A00350	0011-350-51			-17000000																
	7500	C	N	T	2020-09-01	TELECOMMUNICATION														
A00350	0011-350-51			-18000000																
	7500	C	N	T	2020-09-01	OPERATION AUTOMOTIVE EQU														

AGENCY/DIVISION/FUND TOTAL

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS CDLIS/AAMVANET/NMVTIS TR				
A00350	0109-350-51			-11200000						
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				293,200.00
A00350	0109-350-51			-11290000						
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				8,100.00
A00350	0109-350-51			-11610000						
	7500	C	N	P	2020-09-01	RETIREMENT				159,200.00
A00350	0109-350-51			-11700000						
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				13,200.00
A00350	0109-350-51			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				120,000.00
A00350	0109-350-51			-12000000						
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,352,000.00
A00350	0109-350-51			-12900000						
	7500	C	N	T	2020-09-01	TRAVEL				1,400.00
A00350	0109-350-51			-13000000						
	7500	C	N	T	2020-09-01	COMMODITIES				3,020,000.00
A00350	0109-350-51			-15000000						
	7550	C	N	T	2020-09-01	EQUIPMENT				112,000.00
AGENCY/DIVISION/FUND TOTAL										5,079,100.00
SECRETARY OF STATE FED P										
A00350	0176-350-51			-19000000						
	7500	C	N	N	2020-09-01	IL COMMERCIAL MOTOR VEHI OPERATIONAL EXPENSES RELATING TO COST INCIDENT TO UGMENTING ILLINOIS COMMERCIAL MOTOR VEHICLE SAFETY PROGRAM				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS DRIVER SERVICES ADMINIST				
A00350	0182-350-51			-19000000						
	7500	C	N	N	2020-09-01	TEMP VISITORS DRIVERS LI				2,000,000.00
						FOR PAYMENT OF COSTS RELATED TO ISSUANCE OF TEMPORARY				
						ISITORS DRIVERS LICENSES,& OTHER OPERATIONAL COSTS,				
						NCLUDING PERSONNEL,FACILITIES,COMPUTER PROGRAMMING				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SECRETARY OF STATE SPEC				
A00350	0185-350-51			-11200000						
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				717,800.00
A00350	0185-350-51			-11290000						
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				14,400.00
A00350	0185-350-51			-11610000						
	7500	C	N	P	2020-09-01	RETIREMENT				389,700.00
A00350	0185-350-51			-11700000						
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				55,100.00
A00350	0185-350-51			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				326,400.00
A00350	0185-350-51			-12000000						
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				646,000.00
A00350	0185-350-51			-12900000						
	7500	C	N	T	2020-09-01	TRAVEL				19,000.00
A00350	0185-350-51			-13000000						
	7500	C	N	T	2020-09-01	COMMODITIES				1,000,000.00
A00350	0185-350-51			-13020000						
	7500	C	N	T	2020-09-01	PRINTING				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE SPEC				
A00350	0185-350-51			-15000000						
	7500	C	N	T	2020-09-01	EQUIPMENT				100,000.00
A00350	0185-350-51			-17000000						
	7500	C	N	T	2020-09-01	TELECOMMUNICATION				300,000.00
AGENCY/DIVISION/FUND TOTAL										4,768,400.00
MOTOR VEHICLE REVIEW BOA										
A00350	0323-350-51			-11200000						
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				145,000.00
A00350	0323-350-51			-11290000						
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				2,900.00
A00350	0323-350-51			-11610000						
	7500	C	N	P	2020-09-01	RETIREMENT				78,700.00
A00350	0323-350-51			-11700000						
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				11,100.00
A00350	0323-350-51			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				
A00350	0323-350-51			-12000000						
	7500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				35,000.00
A00350	0323-350-51			-12900000						
	7500	C	N	T	2020-09-01	TRAVEL				
A00350	0323-350-51			-13000000						
	7500	C	N	T	2020-09-01	COMMODITIES				
A00350	0323-350-51			-13020000						
	7500	C	N	T	2020-09-01	PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MOTOR VEHICLE REVIEW BOA				
A00350	0323	-350	-51	-15000000						
	7500	C	N	T	2020-09-01	EQUIPMENT				
A00350	0323	-350	-51	-17000000						
	7500	C	N	T	2020-09-01	TELECOMMUNICATION				
AGENCY/DIVISION/FUND TOTAL										272,700.00
SECRETARY OF STATE EVIDE										
A00350	0374	-350	-51	-19000000						
	7500	C	N	N	2020-09-01	PURCHASE OF EVIDENCE				5,000.00
PURCHASE OF EVIDENCE										
AGENCY/DIVISION/FUND TOTAL										5,000.00
ALTERNATE FUELS										
A00350	0422	-350	-51	-19100000						
	7500	C	N	N	2020-09-01	ADMINISTER ALTERNATE FUE				225,000.00
ADMINISTERING ALTERNATE FUELS ACT										
AGENCY/DIVISION/FUND TOTAL										225,000.00
INDIGENT BAIIID										
A00350	0451	-350	-51	-19000000						
	7500	C	N	N	2020-09-01	TO REIMBURSE IGNITION				300,000.00
INTERLOCK DEVICE PROVIDERS PER PUBLIC ACT 95-0400										
AGENCY/DIVISION/FUND TOTAL										300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MONITORING DEVICE DRVNG				
A00350	0453-350-51			-19000000						
	7500	C	N	N	2020-09-01	FOR ALL COSTS ASSOC WITH ADMINISTERING MONITORING DEVICE DRIVING PERMITS PER PUBLIC A CT 95-0400				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						SECRETARY OF STATE ID SE				
A00350	0480-350-51			-19000000						
	7500	C	N	N	2020-09-01	FOR ALL COSTS RELATED TO IMPLEMENTING IDENTIFICATION SECURITY & THEFT PREVENTION M EASURES				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						MOTOR VEHICLE LICENSE PL				
A00350	0622-350-51			-19100000						
	7500	C	N	N	2020-09-01	NEW & REPLACE LICENS PLA PROVIDING NEW AND REPLACEMENT PLATES FOR MOTOR VEHICLES				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				16,000,000.00
						SECRETARY OF STATE DUI A				
A00350	0732-350-51			-19100000						
	7500	C	N	N	2020-09-01	OPERATE ADMINISTRTRV HEAR OPERATION OF DEPARTMENT OF ADMINISTRATIVE HEARINGS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE POLIC				
A00350	0758-350-51			-19100000						
	7500	C	N	N	2020-09-01	PAYMENTS OF GOODS & SERV				15,000.00
	THAT WILL ASSIST IN PREVENTION OF ALCOHOL-RELATED CRIMINAL V									
	IOLENCE THROUGHOUT STATE									
	AGENCY/DIVISION/FUND TOTAL									15,000.00
	SECRETARY OF STATE POLIC									
A00350	0759-350-51			-19000000						
	7500	C	N	N	2020-09-01	SECRETARY OF STATE POLIC				700,000.00
	RESPONSIBILITIES OF SECRETARY OF STATE DEPARTMENT OF									
	OLICE									
	AGENCY/DIVISION/FUND TOTAL									700,000.00
	VEHICLE INSPECTION									
A00350	0963-350-51			-11200000						
	7500	C	N	P	2020-09-01	REGULAR POSITIONS				1,310,300.00
A00350	0963-350-51			-11290000						
	7500	C	N	P	2020-09-01	RET CONTRIB PAID BY EMPL				27,100.00
A00350	0963-350-51			-11300000						
	7500	C	N	T	2020-09-01	EXTRA HELP				43,600.00
A00350	0963-350-51			-11610000						
	7500	C	N	P	2020-09-01	RETIREMENT				735,100.00
A00350	0963-350-51			-11700000						
	7500	C	N	T	2020-09-01	SOCIAL SECURITY				109,300.00
A00350	0963-350-51			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				485,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS VEHICLE INSPECTION				
A00350	0963-350-51	-12000000								
	7500 C N T	2020-09-01			CONTRACTUAL SERVICES					945,600.00
A00350	0963-350-51	-12900000				TRAVEL				
	7500 C N T	2020-09-01								
A00350	0963-350-51	-13000000				COMMODITIES				25,000.00
	7500 C N T	2020-09-01								
A00350	0963-350-51	-13020000				PRINTING				
	7500 C N T	2020-09-01								
A00350	0963-350-51	-15000000				EQUIPMENT				
	7550 C N T	2020-09-01								
A00350	0963-350-51	-17000000				TELECOMMUNICATION				30,000.00
	7500 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				3,711,000.00
						MTR VEH THEFT PREV & INS				
A00350	0156-350-51	-49000000				IMPLEMENT IL MVTPIV ACT				20,000,000.00
	7500 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						GENERAL REVENUE				
A00350	0001-350-51	-69000100				PERM IMPROVE-SOS FACILIT				4,000,000.00
	7550 C N N	2020-09-01				REHAB, NEW CONSTRUCTION AND MAINTENANCE OF INTERIOR AND XTERIOR OF VARIOUS BUILDINGS AND FACILITIES UNDER URISDICTION OF SOS				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL				231,048,500.00
						AGENCY TOTAL			50,000,000.00	458,659,039.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00360	0001-360-01			-19009900						
	7500	C	N	N	2020-09-01	ORDINARY AND CONTINGENT				21,636,700.00
						AGENCY/DIVISION/FUND TOTAL				21,636,700.00
						COMPTROLLER'S ADMINISTRA				
A00360	0543-360-01			-19000000						
	7500	C	N	N	2020-09-01	LUMP SUMS AND OTHER PURP				1,500,000.00
						DISCHARGE OF DUTIES OF THE OFFICE				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				23,136,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				360	COMPTROLLER STATEWIDE FISCAL OPERATI OPERATIONS STATE LOTTERY				
A00360	0711-360-12			-19100000					
	7500	C	N	N	2020-09-01	EXPENSES WITH STATE LOTT			50,300.00
						EXPENSES IN CONNECTION WITH STATE LOTTERY			
					AGENCY/DIVISION/FUND TOTAL				50,300.00
					AGENCY/DIVISION TOTAL				50,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS GENERAL REVENUE				
C00360	0001-360-20	-11110000								
	7500 C N P	2020-09-01			GEN ASSEMBLY OFFICERS/ME					8,140,400.00
C00360	0001-360-20	-11110100								
	7500 C N P	2020-09-01			GEN ASSEMBLY OFFICERS/ME					4,138,000.00
C00360	0001-360-20	-11110200								
	7500 C N P	2020-09-01			GEN ASSEMBLY OFFICERS/ME					2,085,200.00
C00360	0001-360-20	-11110300								
	7500 C N P	2020-09-01			GEN ASSEMBLY OFFICERS/ME					400,000.00
C00360	0001-360-20	-11110400								
	7500 C N P	2020-09-01			GEN ASSEMBLY OFFICERS/ME					800,000.00
C00360	0001-360-20	-11110500								
	7500 C N P	2020-09-01			GEN ASSEMBLY OFFICERS/ME					417,300.00
C00360	0001-360-20	-11130000								
	7500 C N P	2020-09-01			ELECTED OFFICERS: EXEC B					897,800.00
C00360	0001-360-20	-11150000								
	7500 C N P	2020-09-01			OTHER STATE OFFICERS					11,009,200.00
C00360	0001-360-20	-11201000								
	7500 C N P	2020-09-01			EXECUTIVE INSPECTOR GENE					590,000.00
C00360	0001-360-20	-11700000								
	7500 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					1,113,500.00
C00360	0001-360-20	-12900000								
	7500 C N T	2020-09-01			TRAVEL					450,000.00
C00360	0001-360-20	-19000000								
	7500 C N N	2020-09-01			FOR CONTINGENCIES					1,603,000.00
C00360	0001-360-20	-19100000								
	7500 C N N	2020-09-01			COST OF LIVING ADJUSTMEN					859,600.00
AGENCY/DIVISION/FUND TOTAL										32,504,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS FEDERAL TITLE III SS & E				
C00360	0052-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				129,600.00
C00360	0052-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				16,400.00
C00360	0052-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										408,700.00
RADIATION PROTECTION										
C00360	0067-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				133,000.00
C00360	0067-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				72,200.00
C00360	0067-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,200.00
C00360	0067-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										239,400.00
COAL MINING REGULATORY										
C00360	0147-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				
C00360	0147-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS COAL MINING REGULATORY				
C00360	0147-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				
C00360	0147-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				
AGENCY/DIVISION/FUND TOTAL										
WEIGHTS & MEASURES										
C00360	0163-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				283,400.00
C00360	0163-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				153,900.00
C00360	0163-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				20,600.00
C00360	0163-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				48,000.00
AGENCY/DIVISION/FUND TOTAL										
PROFESSIONS INDIRECT COS										
C00360	0218-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				431,200.00
C00360	0218-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				234,000.00
C00360	0218-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				31,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS PROFESSIONS INDIRECT COS				
C00360	0218-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				72,000.00
	AGENCY/DIVISION/FUND TOTAL									768,200.00
	DCFS CHILDREN'S SERVICES									
C00360	0220-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				172,800.00
C00360	0220-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				93,800.00
C00360	0220-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,800.00
C00360	0220-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
	AGENCY/DIVISION/FUND TOTAL									301,400.00
	TECHNOLOGY MGMNT REVOLVI									
C00360	0304-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				172,800.00
C00360	0304-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				93,800.00
C00360	0304-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,800.00
C00360	0304-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
	AGENCY/DIVISION/FUND TOTAL									301,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS IL POWER AGENCY OPERATIO				
C00360	0425-360-20	-11150000								
	7500 C N P			2020-09-01		OTHER STATE OFFICERS				119,400.00
C00360	0425-360-20	-11610000								
	7500 C N P			2020-09-01		STATE CONTRIB TO SERS				64,900.00
C00360	0425-360-20	-11700000								
	7500 C N T			2020-09-01		SOC SEC/MEDICARE CONTRIB				9,200.00
C00360	0425-360-20	-11800000								
	7500 C N P			2020-09-01		GROUP INSURANCE				24,000.00
						AGENCY/DIVISION/FUND TOTAL				217,500.00
						IL WORKERS' COMP COMM OP				
C00360	0534-360-20	-11150000								
	7500 C N P			2020-09-01		OTHER STATE OFFICERS				1,203,900.00
C00360	0534-360-20	-11610000								
	7500 C N P			2020-09-01		STATE CONTRIB TO SERS				653,600.00
C00360	0534-360-20	-11700000								
	7500 C N T			2020-09-01		SOC SEC/MEDICARE CONTRIB				92,100.00
C00360	0534-360-20	-11800000								
	7500 C N P			2020-09-01		GROUP INSURANCE				240,000.00
						AGENCY/DIVISION/FUND TOTAL				2,189,600.00
						HORSE RACING				
C00360	0632-360-20	-11150000								
	7500 C N P			2020-09-01		OTHER STATE OFFICERS				137,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS HORSE RACING				
C00360	0632-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				74,900.00
C00360	0632-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,600.00
AGENCY/DIVISION/FUND TOTAL										223,300.00
STATE LOTTERY										
C00360	0711-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				163,300.00
C00360	0711-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				88,700.00
C00360	0711-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,700.00
C00360	0711-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										286,700.00
BANK & TRUST COMPANY										
C00360	0795-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				156,700.00
C00360	0795-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				85,100.00
C00360	0795-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS BANK & TRUST COMPANY				
C00360	0795-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
	AGENCY/DIVISION/FUND TOTAL									276,400.00
	NUC SAFETY EMERG PREPARE									
C00360	0796-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				148,300.00
C00360	0796-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				80,500.00
C00360	0796-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,400.00
C00360	0796-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
	AGENCY/DIVISION/FUND TOTAL									263,200.00
	REAL ESTATE LICENSE ADMI									
C00360	0850-360-20			-11150000						
	7500	C	N	P	2020-09-01	OTHER STATE OFFICERS				142,800.00
C00360	0850-360-20			-11610000						
	7500	C	N	P	2020-09-01	STATE CONTRIB TO SERS				77,500.00
C00360	0850-360-20			-11700000						
	7500	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				10,400.00
C00360	0850-360-20			-11800000						
	7500	C	N	P	2020-09-01	GROUP INSURANCE				24,000.00
	AGENCY/DIVISION/FUND TOTAL									254,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS INSURANCE PRODUCER ADMIN				
C00360	0922-360-20	-11150000								
	7500 C N P	2020-09-01			OTHER STATE OFFICERS					155,400.00
C00360	0922-360-20	-11610000								
	7500 C N P	2020-09-01			STATE CONTRIB TO SERS					84,400.00
C00360	0922-360-20	-11700000								
	7500 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					10,500.00
C00360	0922-360-20	-11800000								
	7500 C N P	2020-09-01			GROUP INSURANCE					24,000.00
					AGENCY/DIVISION/FUND TOTAL					274,300.00
					PARK & CONSERVATION					
C00360	0962-360-20	-11150000								
	7500 C N P	2020-09-01			OTHER STATE OFFICERS					296,600.00
C00360	0962-360-20	-11610000								
	7500 C N P	2020-09-01			STATE CONTRIB TO SERS					161,000.00
C00360	0962-360-20	-11700000								
	7500 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					20,800.00
C00360	0962-360-20	-11800000								
	7500 C N P	2020-09-01			GROUP INSURANCE					48,000.00
					AGENCY/DIVISION/FUND TOTAL					526,400.00
					AGENCY/DIVISION TOTAL					40,343,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION															
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED									
					360	COMPTROLLER COURT REPORTING OPERATIONS GENERAL REVENUE													
B00360	0001-360-65	-11200000																	
	7500 C N	P	2020-09-01			PERSONAL SERVICES													
	COURT REPORTERS																		
B00360	0001-360-65	-11290000																	
	7500 C N	P	2020-09-01			EMPLOYEE RETIRE CONTRIBU													
B00360	0001-360-65	-11610000																	
	7500 C N	P	2020-09-01			STATE EMPLOYEES RETIRE S													
B00360	0001-360-65	-11700000																	
	7500 C N	T	2020-09-01			SOCIAL SECURITY													
B00360	0001-360-65	-12000000																	
	7500 C N	T	2020-09-01			CONTRACTUAL SERVICES													
B00360	0001-360-65	-12900000																	
	7500 C N	T	2020-09-01			TRAVEL													
B00360	0001-360-65	-13000000																	
	7500 C N	T	2020-09-01			COMMODITIES													
B00360	0001-360-65	-13020000																	
	7500 C N	T	2020-09-01			PRINTING													
B00360	0001-360-65	-15000000																	
	7550 C N	T	2020-09-01			EQUIPMENT													
B00360	0001-360-65	-16000000																	
	7500 C N	T	2020-09-01			ELECTRONIC DATA PROCESSI													
B00360	0001-360-65	-17000000																	
	7500 C N	T	2020-09-01			TELECOMMUNICATIONS													
B00360	0001-360-65	-19000100																	
	7500 C N	N	2020-09-01			ORDINARY & CONTINGENT EX													
AGENCY/DIVISION/FUND TOTAL																			

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				360		COMPTROLLER COURT REPORTING OPERATIONS PERSONAL PROPERTY TAX RE				
B00360	0802-360-65			-19000000						
	7500	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX				85,829,700.00
						ASSOCIATED WITH PAYMENT TO OFFICIAL COURT REPORTERS				
						URSUAANT TO LAW				
						AGENCY/DIVISION/FUND TOTAL				85,829,700.00
						AGENCY/DIVISION TOTAL				85,829,700.00
						AGENCY TOTAL				149,359,700.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				370	TREASURER GENERAL OFFICE OPERATIONS STATE PENSIONS			
A00370	0054	370-01	-19100000					
	7500	C N	N	2020-09-01	OPERATIONAL EXPENSES			17,132,000.00
AGENCY/DIVISION/FUND TOTAL								17,132,000.00
ST. TREASURER'S ADMINIST								
A00370	0103	370-01	-19100000					
	7500	C N	N	2020-09-01	OPERATIONAL EXPENSES			12,900,000.00
AGENCY/DIVISION/FUND TOTAL								12,900,000.00
STATE TREASURER'S BANK S								
A00370	0373	370-01	-19100000					
	7500	C N	N	2020-09-01	OPERATIONAL EXPENSES			8,100,000.00
AGENCY/DIVISION/FUND TOTAL								8,100,000.00
CHARITABLE TRUST STABILI								
A00370	0435	370-01	-49000000					
	7500	C N	N	2020-09-01	OPERATIONAL COSTS & GRAN TO PUBLIC & PRIVATE ENTITIES IN STATE FOR PURPOSES SET OUT I N CHARITABLE TRUST STABILIZATION ACT			2,000,000.00
AGENCY/DIVISION/FUND TOTAL								2,000,000.00
GENERAL OBLIGATION BR&I								
A00370	0101	370-01	-88110000					
	8300	C N	N	2020-09-01	CURRENT MATURITIES - PRI CURRENT MATURITES - PRINICPAL			1,663,221,629.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE DEBT SERVICE GENERAL OBLIGATION BR&I				
A00370	0101-370-01			-88130000						
	8700	C	N	N	2020-09-01	CURRENT MATURITIES - INT				1,404,792,504.00
						CURRENT MATURITIES - INTEREST				
						AGENCY/DIVISION/FUND TOTAL				3,068,014,133.00
						GENERAL OBLIGATION BOND				
A00370	0107-370-01			-88500000						
	8000	C	N	N	2020-09-01	ARBITRAGE REBATE PAYMENT				1,000,000.00
						US GOVERNMENT				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						GENERAL REVENUE				
A00370	0001-370-01			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				3,110,146,133.00
						AGENCY TOTAL				3,110,146,133.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING OFFICE OF THE DIRECTOR OPERATIONS GENERAL REVENUE				
A00402	0001-402-01	-11200000								
	1700 C N T	2020-09-01				REGULAR POSITIONS				1,605,600.00
A00402	0001-402-01	-11700000								
	1700 C N T	2020-09-01				SOCIAL SECURITY				122,800.00
A00402	0001-402-01	-12000000								
	1700 C N T	2020-09-01				CONTRACTUAL SERVICES				100,000.00
A00402	0001-402-01	-12900000								
	1700 C N T	2020-09-01				TRAVEL				75,000.00
						AGENCY/DIVISION/FUND TOTAL				1,903,400.00
						AGENCY/DIVISION TOTAL				1,903,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIVISION OF FINANCE AND OPERATIONS GENERAL REVENUE				
A00402	0001-402-02	-11200000								
	1700 C N T	2020-09-01				REGULAR POSITIONS				1,275,400.00
A00402	0001-402-02	-11700000								
	1700 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				97,600.00
A00402	0001-402-02	-12000000								
	1700 C N T	2020-09-01				CONTRACTUAL SERVICES				1,675,000.00
A00402	0001-402-02	-12900000								
	1700 C N T	2020-09-01				TRAVEL				50,000.00
A00402	0001-402-02	-13000000								
	1700 C N T	2020-09-01				COMMODITIES				22,600.00
A00402	0001-402-02	-13020000								
	1700 C N T	2020-09-01				PRINTING				60,000.00
A00402	0001-402-02	-15000000								
	1750 C N T	2020-09-01				EQUIPMENT				19,000.00
A00402	0001-402-02	-17000000								
	1700 C N T	2020-09-01				TELECOMMUNICATIONS				230,000.00
A00402	0001-402-02	-18000000								
	1700 C N T	2020-09-01				OPERATION OF AUTO				57,600.00
A00402	0001-402-02	-19000000								
	1700 C N T	2020-09-01				MONITORING AND SUPPORT S				182,000.00
						AGENCY/DIVISION/FUND TOTAL				3,669,200.00
						SERVICES FOR OLDER AMERI				
A00402	0618-402-02	-11200000								
	1700 C N T	2020-09-01				REGULAR POSITIONS				550,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIVISION OF FINANCE AND OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-02	-11610000								
	1700 C N T	2020-09-01				RETIREMENT CONTRIBUTIONS				298,700.00
A00402	0618-402-02	-11700000								
	1700 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				42,100.00
A00402	0618-402-02	-11800000								
	1700 C N T	2020-09-01				GROUP INSURANCE				144,000.00
A00402	0618-402-02	-12000000								
	1700 C N T	2020-09-01				CONTRACTUAL SERVICES				75,000.00
A00402	0618-402-02	-12900000								
	1700 C N T	2020-09-01				TRAVEL				65,000.00
A00402	0618-402-02	-13000000								
	1700 C N T	2020-09-01				COMMODITIES				6,500.00
A00402	0618-402-02	-17000000								
	1700 C N T	2020-09-01				TELECOMMUNICATIONS				50,000.00
A00402	0618-402-02	-18000000								
	1700 C N T	2020-09-01				OPERATION OF AUTO				15,000.00
A00402	0618-402-02	-19000200								
	1700 C N T	2020-09-01				GOVTAL DISCRETIONARY PRO				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,246,500.00
						DEPT ON AGING STATE PROJ				
A00402	0830-402-02	-19000000								
	1700 C N T	2020-09-01				PRIVATE PARTNERSHIP PROJ				345,000.00
						AGENCY/DIVISION/FUND TOTAL				345,000.00
						AGENCY/DIVISION TOTAL				7,260,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIV OF COMMUNITY SUPPORT OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-03	-19003000								
	1700 C N T	2020-09-01			TITLE VII LONG-TERM CASE					1,500,000.00
A00402	0618-402-03	-19003100								
	1700 C N T	2020-09-01			TITLE III D PREVENTIVE H					3,000,000.00
A00402	0618-402-03	-19003200								
	1700 C N T	2020-09-01			NUTRITION SERVICES INCEN					11,500,000.00
A00402	0618-402-03	-19003300								
	1700 C N T	2020-09-01			TITLE III C-1 CONGREGATE					24,000,000.00
A00402	0618-402-03	-19003400								
	1700 C N T	2020-09-01			TITLE III C-2 HOME DLVRD					22,000,000.00
					AGENCY/DIVISION/FUND TOTAL					113,317,200.00
					COMMITMENT TO HUMAN SERV					
A00402	0644-402-03	-19000600								
	1700 C N T	2020-09-01			HOME DELIVERED MEALS PRO					23,800,000.00
A00402	0644-402-03	-44000200								
	1700 C N N	2020-09-01			RETIRED SENIOR VOLUNTEER					551,800.00
A00402	0644-402-03	-44000300								
	1700 C N N	2020-09-01			PLANNING AND SERVICES GR					11,500,000.00
A00402	0644-402-03	-44000900								
	1700 C N N	2020-09-01			FOSTER GRANDPARENTS PROG					241,400.00
A00402	0644-402-03	-44001000								
	1700 C N N	2020-09-01			LONG-TERM CARE SYSTEM DV					273,800.00
A00402	0644-402-03	-44001100								
	1700 C N N	2020-09-01			EQUAL DIST OF COMM BASED					1,751,200.00
					AGENCY/DIVISION/FUND TOTAL					38,118,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIV OF COMMUNITY SUPPORT AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00402	0733	402-03	-49000000							
	1700	C	N	N	2020-09-01	SENIOR HEALTH ASSISTANCE				2,800,000.00
AGENCY/DIVISION/FUND TOTAL										2,800,000.00
GENERAL REVENUE										
A00402	0001	402-03	-99390000							
	9700	C	N	T	2020-09-01	FEDERAL REFUNDS				1,502,800.00
AGENCY/DIVISION/FUND TOTAL										1,502,800.00
AGENCY/DIVISION TOTAL										157,271,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIV OF COMMUNITY CARE SE AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00402	0644-402-04	-49000400								
	1700 C N N	2020-09-01				COMPREHENSIVE CASE COORD				69,600,000.00
A00402	0644-402-04	-49000500								
	1700 C N N	2020-09-01				MEDICAID APPLICATIONS				23,832,500.00
						AGENCY/DIVISION/FUND TOTAL				753,432,500.00
						AGENCY/DIVISION TOTAL				963,066,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIV OF AGING CLIENT RIGH OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-05	-19000200								
	1700 C N T			2020-09-01		GOV'TAL DISCRETIONARY PR				2,500,000.00
A00402	0618-402-05	-19000300								
	1700 C N T			2020-09-01		AGING RIGHTS TRAINING AN				150,000.00
						AGENCY/DIVISION/FUND TOTAL				2,650,000.00
						COMMITMENT TO HUMAN SERV				
A00402	0644-402-05	-19000000								
	1700 C N T			2020-09-01		ADULT PROTECTIVE SERVICE				22,900,000.00
						AGENCY/DIVISION/FUND TOTAL				22,900,000.00
						LONG TERM CARE OMBUDSMAN				
A00402	0698-402-05	-19000100								
	1700 C N T			2020-09-01		LONG-TERM CARE OMBUDSMAN				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						GENERAL REVENUE				
A00402	0001-402-05	-49001200								
	1700 C N N			2020-09-01		OMBUDSMAN PROGRAM EXPENS				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						AGENCY/DIVISION TOTAL				32,650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DIVISION OF COMMUNITY OU OPERATIONS GENERAL REVENUE				
A00402	0001-402-06	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					522,400.00
A00402	0001-402-06	-11700000				SOCIAL SECURITY/MEDICARE				40,000.00
	1700 C N T	2020-09-01								
A00402	0001-402-06	-12000000				CONTRACTUAL SERVICES				50,000.00
	1700 C N T	2020-09-01								
A00402	0001-402-06	-12900000				TRAVEL				35,000.00
	1700 C N T	2020-09-01								
A00402	0001-402-06	-19001200				ILLINOIS COUNCIL ON AGIN				28,000.00
	1700 C N T	2020-09-01								
A00402	0001-402-06	-19001600				SENIOR HELPLINE EXPENSES				2,608,700.00
	1700 C N T	2020-09-01								
A00402	0001-402-06	-19007700				SENIOR COMM OUTREACH EVE				65,000.00
	1700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				3,349,100.00
						SENIOR HEALTH INSURANCE				
A00402	0396-402-06	-19000000				SENIOR HEALTH INSURANCE				2,700,000.00
	1700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				2,700,000.00
						SERVICES FOR OLDER AMERI				
A00402	0618-402-06	-19000200				GOV'TAL DISCRETIONARY PR				1,500,000.00
	1700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				7,549,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING OFFICE OF INFORMATION TE OPERATIONS GENERAL REVENUE				
A00402	0001-402-07			-16000000						
	1700	C	N	T	2020-09-01	EDP				5,839,700.00
						AGENCY/DIVISION/FUND TOTAL				5,839,700.00
						AGENCY/DIVISION TOTAL				5,839,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING OFFICE OF COMMUNITY TRAN AWARDS & GRANTS GENERAL REVENUE				
A00402	0001-402-08			-49000600						
	1700	C	N	N	2020-09-01	COLBERT CONSENT DECREE E				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						AGENCY/DIVISION TOTAL				10,000,000.00
						AGENCY TOTAL				1,185,541,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS GENERAL REVENUE				
A00406	0001-406-01	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					778,900.00
A00406	0001-406-01	-11700000								
	2700 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					59,600.00
A00406	0001-406-01	-12000000								
	2700 C N T	2020-09-01			CONTRACTUAL SERVICES					262,500.00
A00406	0001-406-01	-12000100								
	2700 C N T	2020-09-01			CONTRACT SERV FACILITIES					750,000.00
A00406	0001-406-01	-19000000								
	2700 C N T	2020-09-01			CROP INSURANCE REBATE IN					300,000.00
A00406	0001-406-01	-19100000								
	2700 C N T	2020-09-01			COSTS & EXPENSES RELATED TO OR IN SUPPORT OF AGENCYS OPERATIONS					833,700.00
					AGENCY/DIVISION/FUND TOTAL					2,984,700.00
					AGRICULTURAL PREMIUM					
A00406	0045-406-01	-12000100								
	2700 C N T	2020-09-01			CONTRACT SERV FACILITIES					750,000.00
A00406	0045-406-01	-19000000								
	2700 C N T	2020-09-01			FOOD SAFETY MODERNIZATIO					200,000.00
A00406	0045-406-01	-19930000								
	2700 C N N	2020-09-01			DEPOSIT ST COOP EXTEN SE DEPOSIT INTO STATE COOPERATIVE EXTENSION SERVICE TRUST FUND					10,000,000.00
					AGENCY/DIVISION/FUND TOTAL					10,950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS WHOLESOME MEAT				
A00406	0476-406-01	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					235,700.00
A00406	0476-406-01	-11610000								
	2700 C N T	2020-09-01			RETIREMENT					128,000.00
A00406	0476-406-01	-11700000								
	2700 C N T	2020-09-01			SOCIAL SECURITY					18,100.00
A00406	0476-406-01	-11800000								
	2700 C N T	2020-09-01			GROUP INSURANCE					69,000.00
A00406	0476-406-01	-12000000								
	2700 C N T	2020-09-01			CONTRACTUAL SERVICES					210,000.00
A00406	0476-406-01	-12900000								
	2700 C N T	2020-09-01			TRAVEL					25,000.00
A00406	0476-406-01	-13000000								
	2700 C N T	2020-09-01			COMMODITIES					11,100.00
A00406	0476-406-01	-13020000								
	2700 C N T	2020-09-01			PRINTING					20,000.00
A00406	0476-406-01	-15000000								
	2750 C N T	2020-09-01			EQUIPMENT					50,000.00
A00406	0476-406-01	-17000000								
	2700 C N T	2020-09-01			TELECOMMUNICATIONS					20,000.00
A00406	0476-406-01	-19000000								
	2700 C N T	2020-09-01			COST/EXPENSES OF THE AGE					300,000.00
AGENCY/DIVISION/FUND TOTAL										1,086,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-01	-19930000								
	2700	C	N	N	2020-09-01	DEP INTO ST COOP EXT SER				994,700.00
A00406	0608-406-01	-19930100								
	2700	C	N	N	2020-09-01	DEP INTO ST COOP EXT SER				2,449,200.00
AGENCY/DIVISION/FUND TOTAL										3,443,900.00
TOURISM PROMOTION										
A00406	0763-406-01	-19000000								
	2700	C	N	T	2020-09-01	RACETRACK IN MADISON COU FOR A RACETRACK IN MADISON COUNTY TO BE ALLOCATED PURSUANT T O A CONTRACTUAL AGREEMENT BETWEEN THE RACETRACK AND AN O WNERS LICENSEE CONDUCTING RIVERBOAT GAMBLING IN EAST STL				2,000,000.00
A00406	0763-406-01	-19200000								
	2700	C	N	T	2020-09-01	SPFLD/DUQUOIN FAIRS, NO				3,089,500.00
AGENCY/DIVISION/FUND TOTAL										5,089,500.00
GENERAL REVENUE										
A00406	0001-406-01	-99390000								
	9700	C	N	T	2020-09-01	REFUNDS				10,000.00
AGENCY/DIVISION/FUND TOTAL										10,000.00
AGENCY/DIVISION TOTAL										23,565,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE COMPUTER SERVICES OPERATIONS GENERAL REVENUE				
A00406	0001-406-05	-16000000						
	2700 C N T		2020-09-01	ELECTRONIC DATA PROCESSI				1,162,200.00
				AGENCY/DIVISION/FUND TOTAL				1,162,200.00
				AGRICULTURAL PREMIUM				
A00406	0045-406-05	-12000000						
	2700 C N T		2020-09-01	CONTRACTUAL SERVICES				550,000.00
A00406	0045-406-05	-12900000						
	2700 C N T		2020-09-01	TRAVEL				1,000.00
A00406	0045-406-05	-13000000						
	2700 C N T		2020-09-01	COMMODITIES				5,000.00
A00406	0045-406-05	-13020000						
	2700 C N T		2020-09-01	PRINTING				5,000.00
A00406	0045-406-05	-15000000						
	2750 C N T		2020-09-01	EQUIPMENT				75,000.00
A00406	0045-406-05	-16000000						
	2700 C N T		2020-09-01	ELECTRONIC DATA PROCESSI				1,425,900.00
A00406	0045-406-05	-17000000						
	2700 C N T		2020-09-01	TELECOMMUNICATION				50,000.00
				AGENCY/DIVISION/FUND TOTAL				2,111,900.00
				AGENCY/DIVISION TOTAL				3,274,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE AGRICULTURE REGULATION OPERATIONS GENERAL REVENUE				
A00406	0001-406-10	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					1,596,800.00
A00406	0001-406-10	-11700000								
	5700 C N T	2020-09-01			SOCIAL SECURITY					122,200.00
A00406	0001-406-10	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					479,500.00
A00406	0001-406-10	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					3,000.00
A00406	0001-406-10	-13020000								
	5700 C N T	2020-09-01			PRINTING					2,000.00
A00406	0001-406-10	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATIONS					16,200.00
A00406	0001-406-10	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					25,000.00
AGENCY/DIVISION/FUND TOTAL										2,244,700.00
FERTILIZER CONTROL										
A00406	0290-406-10	-19000000								
	5700 C N T	2020-09-01			AG PRODUCT INSPECTION					1,641,600.00
AGENCY/DIVISION/FUND TOTAL										1,641,600.00
FEED CONTROL										
A00406	0369-406-10	-19000000								
	5700 C N T	2020-09-01			FEED CONTROL					2,241,000.00
AGENCY/DIVISION/FUND TOTAL										2,241,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE				
						AGRICULTURE REGULATION				
						OPERATIONS				
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-10			-19000000						
	5700	C	N	T	2020-09-01	EXPENSES OF VAR FED PROJ				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				6,627,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MARKETING OPERATIONS GENERAL REVENUE				
A00406	0001-406-32	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					693,600.00
A00406	0001-406-32	-11700000								
	2700 C N T	2020-09-01			SOCIAL SECURITY					53,100.00
AGENCY/DIVISION/FUND TOTAL										746,700.00
AGRICULTURAL PREMIUM										
A00406	0045-406-32	-19000100								
	2700 C N T	2020-09-01			PROMTE & MARKET AG & EXP PROMOTION AND MARKETING OF ILLINOIS AGRICULTRE AND A GRICULTURE EXPORTS					2,683,500.00
A00406	0045-406-32	-19000200								
	2700 C N T	2020-09-01			PROMTE DEV BIOTECH INDST PROGRAMS AND ACTIVITIES TO PROMOTE, DEVELOP AND ENHANCE B IOTECHNOLOGY INDUSTRY IN ILLINOIS					100,000.00
A00406	0045-406-32	-19000300								
	2700 C N T	2020-09-01			VITICULTURIST & ENOLOGIS CONTRACTUAL STAFF EXPENSES					150,000.00
AGENCY/DIVISION/FUND TOTAL										2,933,500.00
FEDERAL AG MARKETING SER										
A00406	0439-406-32	-19000000								
	2700 C N T	2020-09-01			RESEARCH MARKETING OF AG RESEARCH INTO BASIC LAWS AND PRINCIPLES RELATING TO A GRICULTURE AND TO IMPROVE AND FACILITATE MARKETING AND D ISTRIBUTION OF AGRICULTURAL PRODUCTS					25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406	AGRICULTURE MARKETING OPERATIONS AGRICULTURE FEDERAL PROJ				
A00406	0826-406-32			-19000000					
	2700	C	N	T 2020-09-01	VARIOUS FEDERAL PROJECTS				850,000.00
					VARIOUS FEDERAL PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				850,000.00
					AGENCY/DIVISION TOTAL				4,555,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF MEDICINAL PLAN OPERATIONS COMPASSION USE MED CANNA				
A00406	0075-406-42			-19000000						
	5700	C	N	T	2020-09-01	MEDICAL CANNABIS PILOT P FOR ALL COSTS ASSOCIATED WITH COMPASSIONATE USE OF MEDICAL C ANNABIS PILOT PROGRAM				2,610,200.00
						AGENCY/DIVISION/FUND TOTAL				2,610,200.00
						INDUSTRIAL HEMP REGULATO				
A00406	0862-406-42			-19000000						
	5700	C	N	T	2020-09-01	COSTS OF INDUSTRIAL HEMP				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						THIS FUND NOT ON FILE				
A00406	0912-406-42			-19100000						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES: CR OPERATIONAL EXPENSES ASSOCIATED WITH THE CANNABIS REGULATION AND TAX ACT				1,643,000.00
						AGENCY/DIVISION/FUND TOTAL				1,643,000.00
						AGENCY/DIVISION TOTAL				4,753,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS WEIGHTS & MEASURES				
A00406	0163-406-43	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					3,010,600.00
A00406	0163-406-43	-11610000								
	5700 C N T	2020-09-01			RETIREMENT					1,634,600.00
A00406	0163-406-43	-11700000								
	5700 C N T	2020-09-01			SOCIAL SECURITY					230,400.00
A00406	0163-406-43	-11800000								
	5700 C N T	2020-09-01			GROUP INSURANCE					868,300.00
A00406	0163-406-43	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					369,100.00
A00406	0163-406-43	-12900000								
	5700 C N T	2020-09-01			TRAVEL					65,000.00
A00406	0163-406-43	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					22,000.00
A00406	0163-406-43	-13020000								
	5700 C N T	2020-09-01			PRINTING					14,000.00
A00406	0163-406-43	-15000000								
	5750 C N T	2020-09-01			EQUIPMENT					400,000.00
A00406	0163-406-43	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATION					50,000.00
A00406	0163-406-43	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					422,000.00
AGENCY/DIVISION/FUND TOTAL										7,086,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS MOTOR FUEL & PETROLEUM S				
A00406	0289	406-43		-19000000						
	5700	C N T		2020-09-01		REGULATION MOTOR FUEL QU REGULATION OF MOTOR FUEL QUALITY				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-43		-19000000						
	5700	C N T		2020-09-01		VARIOUS FEDERAL PROJECTS				200,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WEIGHTS & MEASURES				
A00406	0163	406-43		-99390000						
	9700	C N T		2020-09-01		REFUNDS, N.E.C.				3,700.00
						AGENCY/DIVISION/FUND TOTAL				3,700.00
						AGENCY/DIVISION TOTAL				7,339,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS GENERAL REVENUE				
A00406	0001-406-44	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					1,303,400.00
A00406	0001-406-44	-11700000								
	2700 C N T	2020-09-01			SOCIAL SECURITY					99,800.00
A00406	0001-406-44	-12000000								
	2700 C N T	2020-09-01			CONTRACTUAL SERVICES					200,000.00
A00406	0001-406-44	-12900000								
	5700 C N T	2020-09-01			TRAVEL					125,000.00
A00406	0001-406-44	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					100,000.00
A00406	0001-406-44	-13020000								
	5700 C N T	2020-09-01			PRINTING					5,000.00
A00406	0001-406-44	-15000000								
	5750 C N T	2020-09-01			EQUIPMENT					40,000.00
A00406	0001-406-44	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATIONS					33,300.00
A00406	0001-406-44	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					115,000.00
					AGENCY/DIVISION/FUND TOTAL					2,021,500.00
					IL DEPT OF AG LAB SERV R					
A00406	0024-406-44	-19000000								
	5700 C N T	2020-09-01			ANIMAL DISEASE LABORATOR					40,000.00
					ANIMAL DISEASE LABORATORIES ACT					
					AGENCY/DIVISION/FUND TOTAL					40,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS IL ANIMAL ABUSE				
A00406	0744	406-44		-19000000						
	5700	C	N	T	2020-09-01	INV ANIMAL ABUSE AND NEG				4,000.00
						INVESTIGATION OF ANIMAL ABUSE & NEGLECT UNDER HUMANE CARE F				
						OR ANIMALS ACT				
						AGENCY/DIVISION/FUND TOTAL				4,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-44		-19000000						
	5700	C	N	T	2020-09-01	VARIOUS FEDERAL PROJECTS				150,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				2,215,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS GENERAL REVENUE				
A00406	0001-406-45	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					3,138,600.00
A00406	0001-406-45	-11700000								
	5700 C N T	2020-09-01			SOCIAL SECURITY					240,200.00
A00406	0001-406-45	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					103,400.00
AGENCY/DIVISION/FUND TOTAL										3,482,200.00
AGRICULTURAL MASTER										
A00406	0440-406-45	-19000000								
	5700 C N T	2020-09-01			INSPECT AG PRODUCTS					1,115,900.00
INSPECTION OF AGRICULTURAL PRODUCTS										
AGENCY/DIVISION/FUND TOTAL										1,115,900.00
WHOLESOME MEAT										
A00406	0476-406-45	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					3,605,500.00
A00406	0476-406-45	-11610000								
	5700 C N T	2020-09-01			RETIREMENT					1,957,500.00
A00406	0476-406-45	-11700000								
	5700 C N T	2020-09-01			SOCIAL SECURITY					275,900.00
A00406	0476-406-45	-11800000								
	5700 C N T	2020-09-01			GROUP INSURANCE					1,426,700.00
A00406	0476-406-45	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					982,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS WHOLESOME MEAT				
A00406	0476-406-45	-12900000								
	5700 C N T	2020-09-01			TRAVEL					200,000.00
A00406	0476-406-45	-13000000				COMMODITIES				48,300.00
	5700 C N T	2020-09-01								
A00406	0476-406-45	-13020000				PRINTING				5,000.00
	5700 C N T	2020-09-01								
A00406	0476-406-45	-15000000				EQUIPMENT				85,300.00
	5750 C N T	2020-09-01								
A00406	0476-406-45	-17000000				TELECOMMUNICATION				62,500.00
	5700 C N T	2020-09-01								
A00406	0476-406-45	-18000000				OPERATION OF AUTO EQUIPM				103,400.00
	5700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				8,752,700.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-45	-19000000				VARIOUS FEDERAL PROJECTS				100,000.00
	5700 C N T	2020-09-01								
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				13,450,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE LAND AND WATER RESOURCES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-46	-11200000								
	5300 C N T	2020-09-01			REGULAR POSITIONS					767,600.00
A00406	0045-406-46	-11610000								
	5300 C N T	2020-09-01			RETIREMENT					416,800.00
A00406	0045-406-46	-11700000								
	5300 C N T	2020-09-01			SOCIAL SECURITY					58,800.00
A00406	0045-406-46	-12000000								
	5300 C N T	2020-09-01			CONTRACTUAL SERVICES					80,000.00
A00406	0045-406-46	-12900000								
	5300 C N T	2020-09-01			TRAVEL					7,500.00
A00406	0045-406-46	-13000000								
	5300 C N T	2020-09-01			COMMODITIES					7,000.00
A00406	0045-406-46	-13020000								
	5300 C N T	2020-09-01			PRINTING					3,000.00
A00406	0045-406-46	-15000000								
	5350 C N T	2020-09-01			EQUIPMENT					15,000.00
A00406	0045-406-46	-17000000								
	5300 C N T	2020-09-01			TELECOMMUNICATION					10,000.00
A00406	0045-406-46	-18000000								
	5300 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					15,000.00
A00406	0045-406-46	-19100000								
	5300 C N T	2020-09-01			O&C NAT RESOURCE ADVISOR ORDINARY AND CONTINGENT EXPENSES OF NATURAL RESOURCES DVISORY BOARD					2,000.00
AGENCY/DIVISION/FUND TOTAL										1,382,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE LAND AND WATER RESOURCES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-46			-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				561,500.00
A00406	0608-406-46			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				304,900.00
A00406	0608-406-46			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				43,000.00
A00406	0608-406-46			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				84,000.00
AGENCY/DIVISION/FUND TOTAL										993,400.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-46			-19000000						
	5300	C	N	T	2020-09-01	VARIOUS FEDERAL PROJECTS				400,000.00
VARIOUS FEDERAL PROJECTS										
AGENCY/DIVISION/FUND TOTAL										400,000.00
PARTNERS FOR CONSERVATIO										
A00406	0608-406-46			-44000000						
	5300	C	N	N	2020-09-01	GRANTS TO SOIL & WATER C				3,000,000.00
GRANTS TO SOIL AND WATER CONSERVATION DISTRICTS TO FUND P PROJECTS FOR LANDOWNER COST SHARING, STREAMBANK STABILIZING, NUTRIENT LOSS PROTECTION AND SUSTAINABLE AGRICULTURE										
A00406	0608-406-46			-49000100						
	5300	C	N	N	2020-09-01	GRANTS SOIL & WATER CONS				4,500,000.00
GRANT TO SOIL AND WATER CONSERVATION DISTRICTS FOR CLERICAL AND OTHER PERSONNEL, FOR EDUCATION AND PROMOTIONAL A SSISTANCE & FOR EXPENSES OF WATER CONSERV DIST BRDS										
AGENCY/DIVISION/FUND TOTAL										7,500,000.00
AGENCY/DIVISION TOTAL										10,276,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS GENERAL REVENUE				
A00406	0001-406-47			-19000000						
	5300	C	N	T	2020-09-01	LIVESTOCK MNG FACILITIES ADMINISTRATION OF LIVESTOCK MANAGEMENT FACILITIES ACT				302,500.00
A00406	0001-406-47			-19100000						
	5300	C	N	T	2020-09-01	DETEC RID/CNTRL EXOTIC P DETECTION, ERADICATION AND CONTROL OF EXOTIC PESTS, SUCH AS ASIAN LONG-HORNED BEETLE AND GYPSY MOTH				453,200.00
						AGENCY/DIVISION/FUND TOTAL				755,700.00
						LIVESTOCK MGMT FACILITIE				
A00406	0430-406-47			-19000000						
	5300	C	N	T	2020-09-01	ADMIN LIVESTCK MANAGE FA ADMINISTRATION OF LIVESTOCK MANAGEMENT FACILITIES ACT				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						PESTICIDE CONTROL				
A00406	0576-406-47			-19000000						
	5300	C	N	T	2020-09-01	ADMIN/ENFORCE PESTICIDE ADMINISTRATION AND ENFORCEMENT OF PESTICIDE ACT OF 1979				7,150,900.00
						AGENCY/DIVISION/FUND TOTAL				7,150,900.00
						AGRICULTURE PESTICIDE CO				
A00406	0689-406-47			-19000200						
	5300	C	N	T	2020-09-01	PESTICIDE ENFORCEMENT PR EXPENSES OF PESTICIDE ENFORCEMENT PROGRAM				650,900.00
						AGENCY/DIVISION/FUND TOTAL				650,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS AGRICULTURE FEDERAL PROJ				
A00406	0826	406-47		-19000000					
	5300	C N T		2020-09-01	VARIOUS FEDERAL PROJECTS				1,000,000.00
					VARIOUS FEDERAL PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					USED TIRE MANAGEMENT				
A00406	0294	406-47		-49000000					
	5300	C N N		2020-09-01	MOSQUITO CONTROL				50,000.00
					MOSQUITO CONTROL				
					AGENCY/DIVISION/FUND TOTAL				50,000.00
					AGENCY/DIVISION TOTAL				9,657,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & OPERATIONS GENERAL REVENUE				
A00406	0001-406-48	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					2,000,700.00
A00406	0001-406-48	-11700000				SOCIAL SECURITY				153,100.00
	2700 C N T	2020-09-01								
					AGENCY/DIVISION/FUND TOTAL					2,153,800.00
					AGRICULTURAL PREMIUM					
A00406	0045-406-48	-19100000								
	2700 C N T	2020-09-01			OPERATIONS BUILDING & GR SPRINGFIELD					2,333,500.00
					AGENCY/DIVISION/FUND TOTAL					2,333,500.00
					IL STATE FAIR					
A00406	0438-406-48	-19000000								
	2700 C N T	2020-09-01			OPERATIONS OF IL STATE F OPERATIONS AT ILLINOIS STATE FAIR INCLUDING ENTERTAINMENT A ND PERCENTAGE PORTION OF ENTERTAINMENT CONTRACTS					6,000,000.00
A00406	0438-406-48	-19000200								
	2700 C C T	2020-09-01			ACTIVITIES IL ST FAIRGRN PROMOTE AND CONDUCT ACTIVITIES AT ILLINOIS STATE F AIRGROUNDS OTHER THAN ILLINOIS STATE FAIR					1,500,000.00
					AGENCY/DIVISION/FUND TOTAL					7,500,000.00
					AGRICULTURAL PREMIUM					
A00406	0045-406-48	-49000000								
	2700 C N N	2020-09-01			AWARDS TO LIVESTOCK BREE AWARDS TO LIVESTOCK BREEDERS AND RELATED EXPENSES					221,500.00
					AGENCY/DIVISION/FUND TOTAL					221,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & AWARDS & GRANTS IL STATE FAIR				
A00406	0438-406-48			-49000300						
	2700	C	N	N	2020-09-01	AWARDS & PREMIUMS IL ST				483,400.00
						AWARDS AND PREMIUMS AT ILLINOIS STATE FAIR AND RELATED EXPENSES				
A00406	0438-406-48			-49000400						
	2700	C	N	N	2020-09-01	AWARDS GRAND CIRCUIT HOR				178,600.00
						AWARDS AND PREMIUMS FOR GRAND CIRCUIT HORSE RACING AT ILLINOIS STATE FAIRGROUNDS AND RELATED EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				662,000.00
						AGRICULTURAL PREMIUM				
A00406	0045-406-48			-69000000						
	2750	C	N	N	2020-09-01	ILLINOIS STATE FAIRGROUN				1,800,000.00
						VARIOUS PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				1,800,000.00
						AGENCY/DIVISION TOTAL				14,670,800.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE DUQUOIN BUILDINGS & GROU OPERATIONS GENERAL REVENUE				
A00406	0001-406-49	-11200000						
	2700 C N T	2020-09-01		REGULAR POSITIONS				581,300.00
A00406	0001-406-49	-11700000						
	2700 C N T	2020-09-01		SOCIAL SECURITY				44,500.00
AGENCY/DIVISION/FUND TOTAL								625,800.00
AGRICULTURAL PREMIUM								
A00406	0045-406-49	-19000000						
	2700 C C T	2020-09-01		ACTIVITIES AT IL ST FAIR TO CONDUCT ACTIVITIES AT IL STATE FAIRGROUNDS AT DUQUOIN O THER THAN IL STATE FAIR, INCLUDING ADMINISTRATIVE EXPENSES				750,000.00
A00406	0045-406-49	-69000000						
	2750 C N N	2020-09-01		DUQUOIN STATE FAIRGROUND VARIOUS PROJECTS				750,000.00
AGENCY/DIVISION/FUND TOTAL								1,500,000.00
AGENCY/DIVISION TOTAL								2,125,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE DUQUOIN STATE FAIR OPERATIONS GENERAL REVENUE				
A00406	0001-406-52	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					486,100.00
A00406	0001-406-52	-11700000				SOCIAL SECURITY				37,200.00
	2700 C N T	2020-09-01								
A00406	0001-406-52	-12000000				CONTRACTUAL SERVICES				450,500.00
	2700 C N T	2020-09-01								
A00406	0001-406-52	-13000000				COMMODITIES				20,000.00
	2700 C N T	2020-09-01								
A00406	0001-406-52	-13020000				PRINTING				8,000.00
	2700 C N T	2020-09-01								
A00406	0001-406-52	-17000000				TELECOMMUNICATION				38,000.00
	2700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				1,039,800.00
						AGRICULTURAL PREMIUM				
A00406	0045-406-52	-19000000				ENTERTAINMENT DUQUOIN ST				725,000.00
	2700 C N T	2020-09-01			ENTERTAINMENT & OTHER EXPENSES AT DUQUOIN STATE FAIR					
					NCLUDING PERCENTAGE PORTION OF ENTERTAINMENT CONTRACTS					
						AGENCY/DIVISION/FUND TOTAL				725,000.00
						AGENCY/DIVISION TOTAL				1,764,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-53	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					110,300.00
A00406	0045-406-53	-11610000								
	2700 C N T	2020-09-01			RETIREMENT					59,900.00
A00406	0045-406-53	-11700000								
	2700 C N T	2020-09-01			SOCIAL SECURITY					8,500.00
A00406	0045-406-53	-12000000								
	2700 C N T	2020-09-01			CONTRACTUAL SERVICES					20,000.00
A00406	0045-406-53	-12900000								
	2700 C N T	2020-09-01			TRAVEL					1,000.00
A00406	0045-406-53	-13000000								
	2700 C N T	2020-09-01			COMMODITIES					700.00
A00406	0045-406-53	-13020000								
	2700 C N T	2020-09-01			PRINTING					200.00
A00406	0045-406-53	-15000000								
	2750 C N T	2020-09-01			EQUIPMENT					500.00
A00406	0045-406-53	-17000000								
	2700 C N T	2020-09-01			TELECOMMUNICATION					800.00
A00406	0045-406-53	-18000000								
	2700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					500.00
					AGENCY/DIVISION/FUND TOTAL					202,400.00
					IL STANDARDBRED BREEDERS					
A00406	0708-406-53	-11200000								
	2700 C N T	2020-09-01			REGULAR POSITIONS					150,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53	-12900000						
	2700 C N T	2020-09-01		TRAVEL				5,000.00
A00406	0709-406-53	-13000000						
	2700 C N T	2020-09-01		COMMODITIES				2,000.00
A00406	0709-406-53	-13020000						
	2700 C N T	2020-09-01		PRINTING				900.00
A00406	0709-406-53	-15000000						
	2750 C N T	2020-09-01		EQUIPMENT				1,000.00
A00406	0709-406-53	-17000000						
	2700 C N T	2020-09-01		TELECOMMUNICATION				7,000.00
A00406	0709-406-53	-18000000						
	2700 C N T	2020-09-01		OPERATION OF AUTO EQUIPM				5,000.00
AGENCY/DIVISION/FUND TOTAL								387,700.00
AGRICULTURAL PREMIUM								
A00406	0045-406-53	-49000100						
	2700 C N N	2020-09-01		ENCOURAGE & AID COUNTY F DISTRIBUTION TO ENCOURAGE AND AID COUNTY FAIRS AND OTHER A GRICULTURAL SOCIETIES				1,798,600.00
A00406	0045-406-53	-49000200						
	2700 C N N	2020-09-01		PREMIUMS AG EXTENSION OR PREMIUMS TO AGRICULTURAL EXTENSION OR 4-H CLUBS TO BE D ISTRIBUTED AT UNIFORM RATE				786,400.00
A00406	0045-406-53	-49000300						
	2700 C N N	2020-09-01		PREMIUMS VOC AGRICULTURE PREMIUMS TO VOCATIONAL AGRICULTURE FAIR				325,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS AGRICULTURAL PREMIUM				
A00406	0045-406-53			-49000400						
	2700	C	N	N	2020-09-01	REHAB COUNTY FAIRGROUNDS				1,301,000.00
						REHABILITATION OF COUNTY FAIRGROUNDS				
A00406	0045-406-53			-49000700						
	2700	C	N	N	2020-09-01	GRANT CNTY & ST FAIR HOR				329,300.00
						GRANTS AND OTHER PURPOSES FOR COUNTY FAIR AND STATE FAIR H				
						ORSE RACING				
						AGENCY/DIVISION/FUND TOTAL				4,540,300.00
						FAIR & EXPOSITION				
A00406	0245-406-53			-49000000						
	2700	C	N	N	2020-09-01	DISTRIBUTE TO COUNTY FAI				900,000.00
						DISTRIBUTION TO COUNTY FAIRS AND FAIR AND EXPOSITION A				
						UTHORITIES				
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						IL RACING QUARTR HORSE B				
A00406	0631-406-53			-49000000						
	2700	C	N	N	2020-09-01	PROMOTE HORSE RACNG & BR				30,000.00
						PROMOTION OF ILLINOIS HORSE RACING AND BREEDING INDUSTRY				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-49000000						
	2700	C	N	N	2020-09-01	GRANTS AND OTHER PURPOSE				1,187,600.00
						GRANTS AND OTHER PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				1,187,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406	AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53			-49000000					
	2700	C	N	N	2020-09-01	GRANTS AND OTHER PURPOSE			1,609,500.00
						GRANTS AND OTHER PURPOSES			
					AGENCY/DIVISION/FUND TOTAL				1,609,500.00
					AGENCY/DIVISION TOTAL				9,130,500.00
					AGENCY TOTAL				113,406,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS GENERAL REVENUE				
A00416	0001-416-01			-19009900						
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				46,577,900.00
						AGENCY/DIVISION/FUND TOTAL				46,577,900.00
						PROFESSIONAL SERVICES				
A00416	0317-416-01			-19000000						
	7800	C	N	T	2020-09-01	PROFESSIONAL SERVICES				47,000,000.00
						AGENCY/DIVISION/FUND TOTAL				47,000,000.00
						AGENCY/DIVISION TOTAL				93,577,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS GENERAL REVENUE				
B00416	0001-416-20			-11800000						
	7800	C	N	T	2020-09-01	GROUP INSURANCE				2,027,981,200.00
						AGENCY/DIVISION/FUND TOTAL				2,027,981,200.00
						ROAD				
B00416	0011-416-20			-11800000						
	7800	C	N	T	2020-09-01	GROUP INSURANCE				161,533,300.00
						AGENCY/DIVISION/FUND TOTAL				161,533,300.00
						WORKERS' COMPENSATION RE				
A00416	0332-416-20			-19000000						
	7800	C	N	T	2020-09-01	ADMN COSTS & CLAIMS OF ANY STATE AGENCY OR UNIVERSITY EMPLOYEE				118,516,200.00
						AGENCY/DIVISION/FUND TOTAL				118,516,200.00
						GROUP INSURANCE PREMIUM				
B00416	0457-416-20			-19001000						
	7800	C	N	T	2020-09-01	LIFE INSURANCE COVERAGE LIFE INSURANCE COVERAGE AS ELECTED BY MEMBERS PER STATE EMPLOYEES GROUP INSURANCE ACT OF 1971				105,452,100.00
						AGENCY/DIVISION/FUND TOTAL				105,452,100.00
						STATE EMPLOYEES DEF COMP				
A00416	0755-416-20			-19100000						
	7800	C	N	T	2020-09-01	ST EMPLOYEES DEF COMP PL EXPENSES RELATED TO ADMINISTRATION OF STATE EMPLOYEES' DEFERRED COMPENSATION PLAN				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS HEALTH INSURANCE RESERVE				
B00416	0907	-416-20	-19000000							
	7800	C	N	T	2020-09-01	PROVISION HLTHCARE COVER AS ELECTED BY ELIGIBLE MEMBERS PER STATE EMPLOYEES GROUP I NSURANCE ACT OF 1971				5,000,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000,000.00
GENERAL REVENUE										
A00416	0001	-416-20	-44000000							
	7800	C	N	N	2020-09-01	PAY CLAIMS CIVIL LAWSUIT PAYMENT OF CLAIMS UNDER REPRESENTATION AND INDEMNIFICATION I N CIVIL LAWSUITS ACT				1,445,300.00
A00416	0001	-416-20	-49000000							
	7800	C	N	N	2020-09-01	AUTO LIABILITY				1,360,300.00
AGENCY/DIVISION/FUND TOTAL										2,805,600.00
AGENCY/DIVISION TOTAL										7,417,888,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF PERSONNEL OPERATIONS GENERAL REVENUE				
A00416	0001-416-30			-19000000						
	7800	C	N	T	2020-09-01	FOR AWARDS TO EMPLOYEES & EXPENSES OF EMPLOYEES SUGGESTION BOARD				30,000.00
A00416	0001-416-30			-19000100						
	7800	C	N	T	2020-09-01	WAGE CLAIMS				1,500,000.00
A00416	0001-416-30			-19100300						
	7800	C	N	T	2020-09-01	UPWARD MOBILITY PROGRAM				5,000,000.00
A00416	0001-416-30			-19100600						
	7800	C	N	T	2020-09-01	NURSES TUITION				85,000.00
						AGENCY/DIVISION/FUND TOTAL				6,615,000.00
						AGENCY/DIVISION TOTAL				6,615,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				416		CENTRAL MANAGEMENT BUREAU OF PROPERTY MANAG OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314	416-40		-19000000						
	7800	C	N	T	2020-09-01	LUMP SUMS				286,602,300.00
						AGENCY/DIVISION/FUND TOTAL				286,602,300.00
						AGENCY/DIVISION TOTAL				286,602,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303	416-45		-19000000						
	7800	C	N	T	2020-09-01	LUMP SUMS				71,899,000.00
						AGENCY/DIVISION/FUND TOTAL				71,899,000.00
						STATE SURPLUS PROPERTY R				
A00416	0903	416-45		-19100000						
	7800	C	N	T	2020-09-01	EXPENSES RECYCLING PROGR				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AGENCY/DIVISION TOTAL				74,399,000.00
						AGENCY TOTAL				7,879,082,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV LUMP SUMS OPERATIONS GENERAL REVENUE				
A00418	0001-418-01	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					229,006,800.00
A00418	0001-418-01	-11700000				SOCIAL SECURITY				17,546,100.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-12000000				CONTRACTUAL SERVICES				25,549,100.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-12900000				TRAVEL				6,976,200.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-13000000				COMMODITIES				454,600.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-13020000				PRINTING				453,300.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-15000000				EQUIPMENT				46,300.00
	1750 C N T	2020-09-01								
A00418	0001-418-01	-16000000				ELECTRONIC DATA PROCESSI				22,680,600.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-17000000				TELECOMMUNICATION				4,176,300.00
	1700 C N T	2020-09-01								
A00418	0001-418-01	-18000000				OPERATION OF AUTO EQUIPM				226,600.00
	1700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				307,115,900.00
						AGENCY/DIVISION TOTAL				307,115,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
A00418	0001-418-17			-44000100						
	1700	C	N	N	2020-09-01	YOUTH IN TRANSITION PROG				866,800.00
	YOUTH IN TRANSITION PROGRAM									
A00418	0001-418-17			-44000300						
	1700	C	N	N	2020-09-01	COUNSELING/AUXILIARY SRV				8,505,100.00
	COUNSELING AND AUXILIARY SERVICES									
A00418	0001-418-17			-49000100						
	1700	C	N	N	2020-09-01	CASH ASST & HOUSING LOCA				1,313,700.00
	CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES IN CLASS DEFINED IN NORMAN CONSENT ORDER									
A00418	0001-418-17			-49000200						
	1700	C	N	N	2020-09-01	MCO TECH ASST & PROG DEV				1,376,100.00
	MCO TECHNICAL ASSISTANCE AND PROGRAM DEVELOPMENT									
A00418	0001-418-17			-49000300						
	1700	C	N	N	2020-09-01	PREADM/PST DSCHRG PSYCH				2,935,900.00
	PRE ADMISSION/POST DISCHARGE PSYCHIATRIC SCREENING									
A00418	0001-418-17			-49000500						
	1700	C	N	N	2020-09-01	CHILDRENS ADVOCACY CENTE				1,898,600.00
	ASSISTING IN DEVELOPMENT OF CHILDREN'S ADVOCACY CENTERS									
A00418	0001-418-17			-49001000						
	1700	C	N	N	2020-09-01	FAMILY PRESERVATION SERV				4,143,100.00
	FAMILY PRESERVATION SERVICES									
A00418	0001-418-17			-49001300						
	1700	C	N	N	2020-09-01	HEALTH CARE NETWORK				1,624,500.00
	HEALTH CARE NETWORK									
A00418	0001-418-17			-49001800						
	1700	C	N	N	2020-09-01	FOSTER HOME/SPEC FSTER C				222,400,700.00
	FOSTER HOMES AND SPECIALIZED FOSTER CARE AND PREVENTION									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
A00418	0001-418-17			-49001900						
	1700	C	N	N	2020-09-01	PURCHASE ADOPTION/GUARD PURCHASE ADOPTION AND GUARDIANSHIP SERVICES				108,006,800.00
A00418	0001-418-17			-49002000						
	1700	C	N	N	2020-09-01	INSTITUTION/GROUP HOME C INSTITUTION AND GROUP HOME CARE PREVENTION				148,019,100.00
A00418	0001-418-17			-49002200						
	1700	C	N	N	2020-09-01	SERVICE FOSTER CARE INIT SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE				6,139,900.00
AGENCY/DIVISION/FUND TOTAL										507,230,300.00
DCFS CHILDREN'S SERVICES										
A00418	0220-418-17			-44000300						
	1700	C	N	N	2020-09-01	COUNSELING & AUXILIARY S COUNSELING AND AUXILIARY SERVICES				10,547,200.00
A00418	0220-418-17			-44000800						
	1700	C	N	N	2020-09-01	CHILD PRSNL & PHYS MAINT CHILDREN'S PERSONAL AND PHYSICAL MAINTENANCE				2,856,100.00
A00418	0220-418-17			-44000900						
	1700	C	N	N	2020-09-01	GRANT TO IACASA ILLINOIS ASSOCIATION OF COURT APPOINTED SPECIAL ADVOCATES				2,885,000.00
A00418	0220-418-17			-49000100						
	1700	C	N	N	2020-09-01	CASH ASSIST/HOUSING LOCA CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES INC LASS DEFINED IN NORMAN CONSENT ORDER				2,071,300.00
A00418	0220-418-17			-49000500						
	1700	C	N	N	2020-09-01	ASSIST DEV CHLD ADVCACY ASSISTING IN DEVELOPMENT OF CHILDREN'S ADVOCACY CENTERS				1,398,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-17			-49000900						
	1700	C	N	N	2020-09-01	PSYCHOLOGICAL ASSESSMENT INCLUDING OPERATIONS & ADMINISTRATIVE EXPENSES				3,010,100.00
A00418	0220-418-17			-49001000						
	1700	C	N	N	2020-09-01	FAMILY PRESERVATION SRVC FAMILY PRESERVATION SERVICES				33,098,700.00
A00418	0220-418-17			-49001200						
	1700	C	N	N	2020-09-01	FAM CENTERED SER INITIAT FAMILY CENTERED SERVICES INITIATIVE				16,489,700.00
A00418	0220-418-17			-49001300						
	1700	C	N	N	2020-09-01	HEALTH CARE NETWORK HEALTH CARE NETWORK				2,361,400.00
A00418	0220-418-17			-49001800						
	1700	C	N	N	2020-09-01	FOSTR HOMES/SPEC FOSTR C FOSTER HOMES AND SPECIALIZED FOSTER CARE AND PREVENTION				152,526,200.00
A00418	0220-418-17			-49001900						
	1700	C	N	N	2020-09-01	PRCHASE ADOPT/GUARDSHIP PURCHASE OF ADOPTION AND GUARDIANSHIP SERVICES				72,834,800.00
A00418	0220-418-17			-49002000						
	1700	C	N	N	2020-09-01	INST & GRP HME CARE & PR INSTITUTION AND GROUP HOME CARE AND PREVENTION				72,836,800.00
A00418	0220-418-17			-49002200						
	1700	C	N	N	2020-09-01	FOSTER CARE INITITATIVE SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE				1,477,100.00
						AGENCY/DIVISION/FUND TOTAL				374,392,600.00
						AGENCY/DIVISION TOTAL				881,622,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CENTRAL ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00418	0001-418-30			-19100100					
	1700	C	N	T 2020-09-01	CHLD WLFRE LITIGATION IS ATTORNEY GENERAL REPRESENTATION ON CHILD WELFARE				585,900.00
					L ITIGATION ISSUES				
					AGENCY/DIVISION/FUND TOTAL				585,900.00
					DCFS CHILDREN'S SERVICES				
A00418	0220-418-30			-19000300					
	1700	C	N	T 2020-09-01	AFCARS/SACWIS INFO SYSTE				39,521,200.00
					AFCARS/SACWIS INFORMATION SYSTEM				
					AGENCY/DIVISION/FUND TOTAL				39,521,200.00
					DCFS SPECIAL PURPOSE TRU				
A00418	0582-418-30			-19000400					
	1700	C	N	T 2020-09-01	CHILD WELFARE IMPROVEMEN				2,889,100.00
					EXPENDITURE OF PRIVATE FUNDS FOR CHILD WELFARE IMPROVEMENTS				
					AGENCY/DIVISION/FUND TOTAL				2,889,100.00
					GENERAL REVENUE				
A00418	0001-418-30			-44750000					
	1700	C	N	N 2020-09-01	DEPARTMENT SCHOLARSHIP P				1,212,800.00
					DEPARSHIP PROGRAM				
					AGENCY/DIVISION/FUND TOTAL				1,212,800.00
					AGENCY/DIVISION TOTAL				44,209,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CHILD WELFARE OPERATIONS GENERAL REVENUE				
A00418	0001-418-40			-19000000					
	1700	C	N	T 2020-09-01	TARGETED CASE MANAGEMENT				9,684,800.00
					TARGETED CASE MANAGEMENT				
					AGENCY/DIVISION/FUND TOTAL				9,684,800.00
					DCFS CHILDREN'S SERVICES				
A00418	0220-418-40			-19001100					
	1700	C	N	T 2020-09-01	INDEPENDNT LVING INITIAT				9,300,000.00
					INDEPENDENT LIVING INITIATIVE				
					AGENCY/DIVISION/FUND TOTAL				9,300,000.00
					DCFS FEDERAL PROJECTS				
A00418	0566-418-40			-19000100					
	1700	C	N	T 2020-09-01	FED CHILD WELFARE PROJEC				816,600.00
					FEDERAL CHILD WELFARE PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				816,600.00
					AGENCY/DIVISION TOTAL				19,801,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CHILD PROTECTION OPERATIONS DCFS FEDERAL PROJECTS				
A00418	0566	418-50		-19000100					
	1700	C	N	T	2020-09-01	FED CHILD PROTECTION PRJ			9,695,000.00
						FEDERAL CHILD PROTECTION PROJECTS			
						AGENCY/DIVISION/FUND TOTAL			9,695,000.00
						GENERAL REVENUE			
A00418	0001	418-50		-49000100					
	1700	C	N	N	2020-09-01	DEPARTMENT SCHOLARSHIP P			26,286,900.00
						DEPARTMENT SCHOLARSHIP PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			26,286,900.00
						CHILD ABUSE PREVENTION			
A00418	0934	418-50		-49000000					
	1700	C	N	N	2020-09-01	CHILD ABUSE PREVENTION			50,000.00
						CHILD ABUSE PREVENTION			
						AGENCY/DIVISION/FUND TOTAL			50,000.00
						AGENCY/DIVISION TOTAL			36,031,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-	-----	-----	-----	-----
					APPROPRIATED FOR				
				418		CHILDREN AND FAMILY SERV BUDGET, LEGAL & COMPLIAN OPERATIONS DCFS CHILDREN'S SERVICES			
A00418	0220-418-73			-19000000					
	1700	C	N	T	2020-09-01	TITLE IV-E REIMBRS ENHNC			4,228,800.00
	TITLE IV-E REIMBURSEMENT ENHANCEMENT								
A00418	0220-418-73			-19000200					
	1700	C	N	T	2020-09-01	SSI REIMBURSEMENT			1,513,300.00
	SSI REIMBURSEMENT								
	AGENCY/DIVISION/FUND TOTAL								
	GENERAL REVENUE								
A00418	0001-418-73			-44290000					
	1700	C	N	N	2020-09-01	CHILD ABUSE PREVENTION			73,300.00
	CHILD ABUSE PREVENTION								
	AGENCY/DIVISION/FUND TOTAL								
	DCFS CHILDREN'S SERVICES								
A00418	0220-418-73			-44290100					
	1700	C	N	T	2020-09-01	TORT CLAIMS			2,800,000.00
	TORT CLAIMS								
A00418	0220-418-73			-49000000					
	1700	C	N	N	2020-09-01	TITLE IV-E REIMBRS COUNT			3,000,000.00
	COLLECTIONS AND DISTRIBUTION OF TITLE IV-E REIMBURSEMENTS								
	AGENCY/DIVISION/FUND TOTAL								
	GENERAL REVENUE								
A00418	0001-418-73			-99390000					
	9700	C	N	T	2020-09-01	FOR REFUNDS			11,200.00
	AGENCY/DIVISION/FUND TOTAL								
	AGENCY/DIVISION TOTAL								
	11,626,600.00								

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV CLINICAL SERVICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-74			-49000000						
	1700	C	N	N	2020-09-01	FOSTER & ADOPT CARE TRNI				11,237,000.00
						FOSTER CARE AND ADOPTION CARE TRAINING				
						AGENCY/DIVISION/FUND TOTAL				11,237,000.00
						AGENCY/DIVISION TOTAL				11,237,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418	CHILDREN AND FAMILY SERV REGULATION & QUALITY CON OPERATIONS GENERAL REVENUE				
A00418	0001-418-78			-19000000					
	1700	C	N	T	2020-09-01	CHILD DEATH REVIEW TEAMS			104,000.00
					AGENCY/DIVISION/FUND TOTAL				104,000.00
					AGENCY/DIVISION TOTAL				104,000.00
					AGENCY TOTAL				1,311,748,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-01	-49000919								
	2700 C N	N	2020-09-01			CITY OF CHICAGO				75,000.00
MI0420	0971-420-01	-49001019				HEALTHCARE ALTERNATIVE S				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49001119				INST FOR PUERTO RICAN AR				50,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49001619				CHICAGO PARK DISTRICT				165,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49001819				CHICAGO PARK DISTRICT				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49002219				CHICAGO PUBLIC SCHOOLS				50,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49002319				BLACKHAWK COLLEGE				1,000,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49002519				REND LAKE CONSERVANCY DI				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49002719				VILLAGE OF STONEFORT				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49002819				VILLAGE OF ZIEGLER				42,168.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49002919				VILLAGE OF FREEMAN SPUR				30,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49003119				VILLAGE OF CRAINVILLE				50,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-01	-49003419				CITY OF MARION				59,311.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-01	-49003519								
	2700 C N	N	2020-09-01		VILLAGE OF BUSH					30,000.00
MI0420	0971-420-01	-49003619								
	2700 C N	N	2020-09-01		VILLAGE OF CAMBRIA					50,000.00
MI0420	0971-420-01	-49003719								
	2700 C N	N	2020-09-01		CITY OF CARTERVILLE					90,000.00
MI0420	0971-420-01	-49004219								
	2700 C N	N	2020-09-01		CITY OF CREAL SPRINGS					19,500.00
MI0420	0971-420-01	-49004319								
	2700 C N	N	2020-09-01		VILLAGE OF HURST					30,000.00
MI0420	0971-420-01	-49004419								
	2700 C N	N	2020-09-01		VILLAGE OF HANAFORD					30,000.00
MI0420	0971-420-01	-49004519								
	2700 C N	N	2020-09-01		VILLAGE OF THOMPSONVILLE					35,000.00
MI0420	0971-420-01	-49004619								
	2700 C N	N	2020-09-01		VILLAGE OF PITTSBURGH					2,111.00
MI0420	0971-420-01	-49004719								
	2700 C N	N	2020-09-01		VILLAGE OF SPILLERTOWN					30,000.00
MI0420	0971-420-01	-49004819								
	2700 C N	N	2020-09-01		CITY OF ORIENT					35,000.00
MI0420	0971-420-01	-49004919								
	2700 C N	N	2020-09-01		VILLAGE OF CRAB ORCHARD					35,000.00
MI0420	0971-420-01	-49005219								
	2700 C N	N	2020-09-01		WILLIAMSON COUNTY AIRPOR					80,000.00
MI0420	0971-420-01	-49005619								
	2700 C N	N	2020-09-01		ADVOCATE CHRIST MEDICAL					100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-02	-49000019								
	2700 C N	N		2020-09-01		HAVEN OF REST MISSION BA				200,000.00
MI0420	0971-420-02	-49000519				HEGEWISCH CHAMBER OF COM				75,000.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49000619				CITY OF CHICAGO				205,000.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49000719				LA CAUSA COMMUNITY COMMI				63,750.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49000819				HEGEWISCH COMMUNITY COMM				75,000.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49002519				CHICAGO PARK DISTRICT				100,000.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49002619				CHICAGO PARK DISTRICT				100,000.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49003019				CHICAGO PUBLIC SCHOOLS				100.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49003119				CHICAGO PUBLIC SCHOOLS				23,379.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49003219				CHICAGO PUBLIC SCHOOLS				27,890.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49003319				CHICAGO PUBLIC SCHOOLS				31.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49003419				CHICAGO PUBLIC SCHOOLS				337.00
	2700 C N	N		2020-09-01						
MI0420	0971-420-02	-49003619				CHICAGO PUBLIC SCHOOLS				40.00
	2700 C N	N		2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-02	-49003919								
	2700 C N	N	2020-09-01		CHICAGO PUBLIC SCHOOLS					9,229.00
MI0420	0971-420-02	-49004019								
	2700 C N	N	2020-09-01		CHICAGO PUBLIC SCHOOLS					50,000.00
MI0420	0971-420-02	-49004119								
	2700 C N	N	2020-09-01		CHICAGO PUBLIC SCHOOLS					3,311.00
MI0420	0971-420-02	-49004219								
	2700 C N	N	2020-09-01		CHICAGO PUBLIC SCHOOLS					1,523.00
MI0420	0971-420-02	-49004319								
	2700 C N	N	2020-09-01		CHICAGO DEPT OF TRANSPOR					150,000.00
MI0420	0971-420-02	-49004519								
	2700 C N	N	2020-09-01		ADA S MCKINLEY COMM SERV					50,000.00
MI0420	0971-420-02	-49004619								
	2700 C N	N	2020-09-01		ADA S MCKINLEY COMM SERV					50,000.00
MI0420	0971-420-02	-49005419								
	2700 C N	N	2020-09-01		ACCESS COMMUNITY HLTH NE					100,000.00
MI0420	0971-420-02	-49005619								
	2700 C N	N	2020-09-01		FAMILY RESCUE					100,000.00
MI0420	0971-420-02	-49006419								
	2700 C N	N	2020-09-01		CITY OF NILES					70,000.00
MI0420	0971-420-02	-49006819								
	2700 C N	N	2020-09-01		CHICAGO PARK DISTRICT					50,000.00
MI0420	0971-420-02	-49007119								
	2700 C N	N	2020-09-01		MISERICORDIA HOME					75,000.00
MI0420	0971-420-02	-49007219								
	2700 C N	N	2020-09-01		CHICAGO PUBLIC SCHOOLS					15,362.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-02	-49007319								
	2700 C N N	2020-09-01				IRISH HERITAGE CENTER				50,000.00
MI0420	0971-420-02	-49007519				CHICAGO PUBLIC SCHOOLS				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-02	-49007619				CITY OF CHICAGO				72,206.00
	2700 C N N	2020-09-01								
MI0420	0971-420-02	-49008319				CHICAGO PARK DISTRICT				100,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-02	-49009019				CHICAGO PUBLIC SCHOOLS				191,735.00
	2700 C N N	2020-09-01								
MI0420	0971-420-02	-49009219				CHICAGO PUBLIC SCHOOLS				19,582.00
	2700 C N N	2020-09-01								
MI0420	0971-420-02	-49009819				BRAINERD COMM DVLPMNT CO				533,000.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				2,611,475.00
						AGENCY/DIVISION TOTAL				2,611,475.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-03	-49005619								
	2700 C N N	2020-09-01				CENTERS FOR NEW HORIZONS				250,000.00
MI0420	0971-420-03	-49005719				CHICAGO PUBLIC SCHOOLS				330,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-03	-49006419				BOYS & GIRLS CLUB OF CHI				30,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-03	-49007619				JEWISH FEDERATION OF MET				68,536.00
	2700 C N N	2020-09-01								
MI0420	0971-420-03	-49007919				JEWISH FEDERATION OF MET				75,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-03	-49008719				VILLAGE OF FINDLAY				2.00
	2700 C N N	2020-09-01								
MI0420	0971-420-03	-49009019				CITY OF WINDSOR				1.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				1,880,867.00
						AGENCY/DIVISION TOTAL				1,880,867.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-04	-49000219								
	2700 C N N	2020-09-01			CITY OF CHICAGO					75,000.00
MI0420	0971-420-04	-49000619								
	2700 C N N	2020-09-01			CITY OF CHICAGO					25,000.00
MI0420	0971-420-04	-49000719								
	2700 C N N	2020-09-01			HOLY CROSS HOSPITAL					36,214.00
MI0420	0971-420-04	-49000819								
	2700 C N N	2020-09-01			LEO HIGH SCHOOL					225,000.00
MI0420	0971-420-04	-49001019								
	2700 C N N	2020-09-01			CITY OF CHICAGO					150,000.00
MI0420	0971-420-04	-49001119								
	2700 C N N	2020-09-01			MUHAMMA HOLY TEMPLE OF I					150,000.00
MI0420	0971-420-04	-49001219								
	2700 C N N	2020-09-01			CITY OF CHICAGO					100,000.00
MI0420	0971-420-04	-49003919								
	2700 C N N	2020-09-01			CITY OF ROLLING MEADOWS					2,080.00
MI0420	0971-420-04	-49004019								
	2700 C N N	2020-09-01			HANOVER PARK PARK DISTRI					56,250.00
MI0420	0971-420-04	-49004119								
	2700 C N N	2020-09-01			ELK GROVE VILLAGE					75,000.00
MI0420	0971-420-04	-49004719								
	2700 C N N	2020-09-01			VILLAGE OF HANOVER PARK					37,500.00
MI0420	0971-420-04	-49005419								
	2700 C N N	2020-09-01			DANIEL J NELLUM YOUTH SE					18,725.00
MI0420	0971-420-04	-49005619								
	2700 C N N	2020-09-01			BISHOP SHEPARD LITTLE ME					150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP OPERATIONAL EXPENSES AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-05	-44000000								
	2700 C N N	2020-09-01				ALLENFORCE-VETERANS INIT				100,000.00
A00420	0001-420-05	-49000000								
	2700 C N N	2020-09-01				OPERATIONAL EXPENSES				9,116,500.00
						AGENCY/DIVISION/FUND TOTAL				9,216,500.00
						AGENCY/DIVISION TOTAL				9,216,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-06	-49000019								
	2700 C N N			2020-09-01		YOUTH ORGANIZATIONS UMBR				35,000.00
MI0420	0971-420-06	-49001019				CHICAGO PARK DISTRICT				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49001319				CITY OF CHICAGO				200,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49001419				CHICAGO PARK DISTRICT				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49001719				CHICAGO PUBLIC SCHOOLS				4,402.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49002019				CITY OF CHICAGO				300,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49002119				CLYDE PARK DISTRICT				475,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49002419				CITY OF CICERO				1.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49002519				CITY OF CICERO				3,164.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49003319				VILLAGE OF MARYVILLE				5,943.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49004319				NAMEOKI TOWNSHIP				8,029.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49004419				NAMEOKI TOWNSHIP				8.00
	2700 C N N			2020-09-01						
MI0420	0971-420-06	-49004619				CITY OF GRANITE CITY				30,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-06	-49004819								
	2700 C N N	2020-09-01			GRANITE CITY TOWNSHIP					65,000.00
MI0420	0971-420-06	-49005519								
	2700 C N N	2020-09-01			CITY OF GRANITE CITY					25,000.00
MI0420	0971-420-06	-49005919								
	2700 C N N	2020-09-01			CITY OF BELLEVILLE					1,000,000.00
MI0420	0971-420-06	-49006319								
	2700 C N N	2020-09-01			VILLAGE OF CASEYVILLE					1.00
MI0420	0971-420-06	-49006419								
	2700 C N N	2020-09-01			VILLAGE OF SWANSEA					200,000.00
MI0420	0971-420-06	-49006819								
	2700 C N N	2020-09-01			CITY OF CHICAGO					40,000.00
MI0420	0971-420-06	-49006919								
	2700 C N N	2020-09-01			CITY OF CHICAGO					386,169.00
MI0420	0971-420-06	-49007019								
	2700 C N N	2020-09-01			CITY OF CHICAGO					4,398.00
MI0420	0971-420-06	-49007119								
	2700 C N N	2020-09-01			CITY OF CHICAGO					180,800.00
MI0420	0971-420-06	-49007319								
	2700 C N N	2020-09-01			CITY OF CHICAGO					25,000.00
MI0420	0971-420-06	-49007419								
	2700 C N N	2020-09-01			CITY OF CHICAGO					100,000.00
MI0420	0971-420-06	-49007719								
	2700 C N N	2020-09-01			VILLAGE OF LANSING					51,750.00
MI0420	0971-420-06	-49007819								
	2700 C N N	2020-09-01			CITY OF VENICE					150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-06	-49007919								
	2700 C N N	2020-09-01			CITY OF MADISON					125,000.00
MI0420	0971-420-06	-49008019								
	2700 C N N	2020-09-01			CITY OF BELLEVILLE					75,000.00
MI0420	0971-420-06	-49008119								
	2700 C N N	2020-09-01			VILLAGE OF WASHINGTON PA					200,000.00
MI0420	0971-420-06	-49008819								
	2700 C N N	2020-09-01			VILLAGE OF CAHOKIA					125,000.00
MI0420	0971-420-06	-49008919								
	2700 C N N	2020-09-01			VILLAGE OF BROOKLYN					150,000.00
MI0420	0971-420-06	-49009019								
	2700 C N N	2020-09-01			VILLAGE OF ALORTON					100,000.00
MI0420	0971-420-06	-49009119								
	2700 C N N	2020-09-01			VILLAGE OF SWANSEA					75,000.00
MI0420	0971-420-06	-49009219								
	2700 C N N	2020-09-01			STITES TOWNSHIP					50,000.00
MI0420	0971-420-06	-49009319								
	2700 C N N	2020-09-01			CITY OF MADISON					75,000.00
MI0420	0971-420-06	-49009419								
	2700 C N N	2020-09-01			ORPHEUM CHILDREN'S MUSEU					250,000.00
MI0420	0971-420-06	-49009519								
	2700 C N N	2020-09-01			CRISIS NURSERY IN URBANA					142,045.00
AGENCY/DIVISION/FUND TOTAL										4,831,710.00
AGENCY/DIVISION TOTAL										4,831,710.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-07	-49002319								
	2700 C N N	2020-09-01			VILLAGE OF MERRIONETTE P					50,000.00
MI0420	0971-420-07	-49002819								
	2700 C N N	2020-09-01			VILLAGE PALOS PARK					15,988.00
MI0420	0971-420-07	-49002919								
	2700 C N N	2020-09-01			VILLAGE OF WORTH					120.00
MI0420	0971-420-07	-49003619								
	2700 C N N	2020-09-01			VILLAGE OF MORTON GROVE					100,000.00
MI0420	0971-420-07	-49003719								
	2700 C N N	2020-09-01			VILLAGE OF MORTON GROVE					75,000.00
MI0420	0971-420-07	-49004019								
	2700 C N N	2020-09-01			SHORE COMMUNITY SERVICES					24,192.00
MI0420	0971-420-07	-49004219								
	2700 C N N	2020-09-01			METROPOLITAN FAMILY SERV					40,000.00
MI0420	0971-420-07	-49004319								
	2700 C N N	2020-09-01			OAKTON COMMUNITY COLLEGE					100,000.00
MI0420	0971-420-07	-49004519								
	2700 C N N	2020-09-01			VILLAGE OF LINCOLNWOOD					200,000.00
MI0420	0971-420-07	-49004819								
	2700 C N N	2020-09-01			VITAL BRIDGES NFP					100,000.00
MI0420	0971-420-07	-49004919								
	2700 C N N	2020-09-01			MISERICORDIA HOME					100,000.00
MI0420	0971-420-07	-49005019								
	2700 C N N	2020-09-01			AGUDATH ISREAL OF ILLINO					250,000.00
MI0420	0971-420-07	-49005819								
	2700 C N N	2020-09-01			CHICAGO PARK DISTRICT					300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-07	-49008519								
	2700 C N N	2020-09-01				CITY OF LASALLE				38,380.00
MI0420	0971-420-07	-49008719				VILLAGE OF TROY GROVE				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-07	-49009119				VILLAGE OF MARK				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-07	-49009319				VILLAGE OF OGLESBY				49,101.00
	2700 C N N	2020-09-01								
MI0420	0971-420-07	-49009419				CITY OF MENDOTA				200,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-07	-49009519				CITY OF PERU				300,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-07	-49009719				VILLAGE OF BANNOCKBURN				75,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-07	-49009919				VILLAGE OF DEERFIELD				225,000.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				5,163,709.00
						AGENCY/DIVISION TOTAL				5,163,709.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-08	-49005019								
	2700 C N N			2020-09-01		WILL-GRUNDY CENTER FOR I				25,000.00
MI0420	0971-420-08	-49005219				CHICAGO PARK DISTRICT				180,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49006119				CHICAGO PUBLIC SCHOOLS				3,517.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49006219				CHICAGO PUBLIC SCHOOLS				80,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49006719				BRIGHTON PARK NGHBRHD CO				178,333.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49007019				ACCESS COMMUNITY HEALTH				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49007319				VILLAGE OF DOLTON				137,500.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49007419				VILLAGE OF DOLTON				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49007519				VILLAGE OF GLENWOOD				30,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49007719				VILLAGE OF SOUTH HOLLAND				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49007819				VILLAGE OF GLENWOOD				175,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49008219				DOLTON SCHOOL DISTRICT 1				110,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-08	-49008619				MAINE TOWNSHIP				15.00
	2700 C N N			2020-09-01						

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-08	-49008719						
	2700 C N N	2020-09-01		VILLAGE OF GLENVIEW				150,000.00
MI0420	0971-420-08	-49008919						
	2700 C N N	2020-09-01		VILLAGE OF NORTHBROOK				200,000.00
MI0420	0971-420-08	-49009219						
	2700 C N N	2020-09-01		VILLAGE OF MOUNT PROSPEC				100,000.00
				AGENCY/DIVISION/FUND TOTAL				2,637,266.00
				AGENCY/DIVISION TOTAL				2,637,266.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-09	-49000119							
	2700 C N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS					4,281.00
MI0420	0971-420-09	-49001019							
	2700 C N	N	2020-09-01	CITY OF ANNA					2,623.00
MI0420	0971-420-09	-49004119							
	2700 C N	N	2020-09-01	CITY OF ELDORADO EGYPTIA					25,000.00
MI0420	0971-420-09	-49005019							
	2700 C N	N	2020-09-01	VILLAGE OF DUPO					20,000.00
MI0420	0971-420-09	-49005119							
	2700 C N	N	2020-09-01	VILLAGE OF EAST CARONDEL					22,500.00
MI0420	0971-420-09	-49005419							
	2700 C N	N	2020-09-01	VILLAGE OF FAYETTEVILLE					1.00
MI0420	0971-420-09	-49005719							
	2700 C N	N	2020-09-01	VILLAGE OF LENZBURG					17,935.00
MI0420	0971-420-09	-49006919							
	2700 C N	N	2020-09-01	CITY OF SPARTA					50,000.00
MI0420	0971-420-09	-49007819							
	2700 C N	N	2020-09-01	JARROT MANSION					25,000.00
MI0420	0971-420-09	-49008119							
	2700 C N	N	2020-09-01	ST. CLAIR COUNTY INTGVMT					75,000.00
MI0420	0971-420-09	-49009419							
	2700 C N	N	2020-09-01	CALUMET TOWNSHIP					16,267.00
MI0420	0971-420-09	-49009619							
	2700 C N	N	2020-09-01	CITY OF CHICAGO					125,000.00
				AGENCY/DIVISION/FUND TOTAL					383,607.00
				AGENCY/DIVISION TOTAL					383,607.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-10	-49008519								
	2700 C N N	2020-09-01			CHICAGO PARK DISTRICT					9,375.00
MI0420	0971-420-10	-49008619								
	2700 C N N	2020-09-01			CHICAGO DEPT OF TRANSPOR					40,000.00
MI0420	0971-420-10	-49009019								
	2700 C N N	2020-09-01			CHICAGO DEPT OF TRANSPOR					40,000.00
MI0420	0971-420-10	-49009119								
	2700 C N N	2020-09-01			CHICAGO DEPT OF TRANSPOR					20,000.00
MI0420	0971-420-10	-49009519								
	2700 C N N	2020-09-01			CITY OF CHICAGO					502.00
MI0420	0971-420-10	-49009719								
	2700 C N N	2020-09-01			CHICAGO PUBLIC SCHOOLS					1,500.00
MI0420	0971-420-10	-49009819								
	2700 C N N	2020-09-01			CHICAGO PUBLIC SCHOOLS					33.00
MI0420	0971-420-10	-49009919								
	2700 C N N	2020-09-01			CITY OF CHICAGO					112,500.00
					AGENCY/DIVISION/FUND TOTAL					1,907,199.00
					AGENCY/DIVISION TOTAL					1,907,199.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-11	-49000019								
	2700 C N N			2020-09-01		CITY OF CHICAGO				6,491.00
MI0420	0971-420-11	-49000319								
	2700 C N N			2020-09-01		CHICAGO DEPT OF TRANSPOR				50,000.00
MI0420	0971-420-11	-49000519								
	2700 C N N			2020-09-01		AIDSCARE VETERANS' HOME				150,000.00
MI0420	0971-420-11	-49000719								
	2700 C N N			2020-09-01		LAWNDALE CHRISTIAN DEV C				50,000.00
MI0420	0971-420-11	-49001119								
	2700 C N N			2020-09-01		HAYMARKET CENTER				200,000.00
MI0420	0971-420-11	-49001319								
	2700 C N N			2020-09-01		JEWISH FEDERATION OF MET				91,750.00
MI0420	0971-420-11	-49001519								
	2700 C N N			2020-09-01		HABILITATIVE SYSTEMS INC				100,000.00
MI0420	0971-420-11	-49001719								
	2700 C N N			2020-09-01		LAWNDALE CHRISTIAN REFOR				100,000.00
MI0420	0971-420-11	-49001919								
	2700 C N N			2020-09-01		MERCY HOME FOR BOYS AND				100,000.00
MI0420	0971-420-11	-49002119								
	2700 C N N			2020-09-01		UHLICH CHILDREN'S ADV NE				125,000.00
MI0420	0971-420-11	-49002219								
	2700 C N N			2020-09-01		CHRISTIAN VALLEY BAPTIST				50,000.00
MI0420	0971-420-11	-49002319								
	2700 C N N			2020-09-01		THE ALLENDALE ASSOCIATIO				100,000.00
MI0420	0971-420-11	-49002519								
	2700 C N N			2020-09-01		BLACK UNITED FUND OF ILL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-11	-49002919								
	2700 C N N	2020-09-01			VILLAGE OF NEW WINDSOR					50,000.00
MI0420	0971-420-11	-49003819								
	2700 C N N	2020-09-01			CITY OF ROCK ISLAND					25,000.00
MI0420	0971-420-11	-49005119								
	2700 C N N	2020-09-01			VILLAGE OF MOUNT PROSPEC					65,548.00
MI0420	0971-420-11	-49006419								
	2700 C N N	2020-09-01			BOYS/GIRLS CLUB OF WAUKE					75,000.00
MI0420	0971-420-11	-49007119								
	2700 C N N	2020-09-01			VILLAGE OF MAYWOOD					500,000.00
MI0420	0971-420-11	-49009219								
	2700 C N N	2020-09-01			CITY OF CHICAGO					264,497.00
MI0420	0971-420-11	-49009719								
	2700 C N N	2020-09-01			CHICAGO PUBLIC SCHOOLS					250,000.00
MI0420	0971-420-11	-49009819								
	2700 C N N	2020-09-01			CASA NORTE, INC.					100,000.00
MI0420	0971-420-11	-49009919								
	2700 C N N	2020-09-01			JULIA CENTER, INC.					100,000.00
					AGENCY/DIVISION/FUND TOTAL					2,603,286.00
					AGENCY/DIVISION TOTAL					2,603,286.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-12			-49000019						
	2700	C	N	N	2020-09-01	YOUTH SERVICE PROJECT				100,000.00
MI0420	0971-420-12			-49000519						
	2700	C	N	N	2020-09-01	BRIDGING THE TYS TO JORD				50,000.00
MI0420	0971-420-12			-49000919						
	2700	C	N	N	2020-09-01	VILLAGE OF GLENWOOD				150,000.00
MI0420	0971-420-12			-49001019						
	2700	C	N	N	2020-09-01	U OF I COLLEGE OF DENTIS				3,562.00
MI0420	0971-420-12			-49001219						
	2700	C	N	N	2020-09-01	VILLAGE OF THORNTON				75,000.00
MI0420	0971-420-12			-49001519						
	2700	C	N	N	2020-09-01	CITY OF CHICAGO				100,000.00
MI0420	0971-420-12			-49001619						
	2700	C	N	N	2020-09-01	CHICAGO PARK DISTRICT				112,500.00
MI0420	0971-420-12			-49002019						
	2700	C	N	N	2020-09-01	VILLAGE OF TINLEY PARK				200,000.00
MI0420	0971-420-12			-49002219						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				6,084.00
MI0420	0971-420-12			-49002419						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				13,200.00
MI0420	0971-420-12			-49002819						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				300.00
MI0420	0971-420-12			-49003419						
	2700	C	N	N	2020-09-01	SHERIDAN CROSSING				75,000.00
MI0420	0971-420-12			-49003719						
	2700	C	N	N	2020-09-01	DAISY RESOURCE DEVLPMNTA				3,804.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-12	-49007019								
	2700 C N N	2020-09-01				HOLOCAUST MEMORIAL FOUND				500,000.00
MI0420	0971-420-12	-49007219								
	2700 C N N	2020-09-01				KANE COUNTY SHERIFF'S DE				100,000.00
MI0420	0971-420-12	-49007619								
	2700 C N N	2020-09-01				VILLAGE OF JUSTICE				1,600,000.00
MI0420	0971-420-12	-49009019								
	2700 C N N	2020-09-01				CHICAGO PARK DISTRICT				9,180.00
MI0420	0971-420-12	-49009219								
	2700 C N N	2020-09-01				CATH CHARITY OF THE ARCH				45,000.00
MI0420	0971-420-12	-49009819								
	2700 C N N	2020-09-01				VILLAGE OF VALIER				30,000.00
						AGENCY/DIVISION/FUND TOTAL				3,941,831.00
						AGENCY/DIVISION TOTAL				3,941,831.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-13			-49000019						
	2700	C	N	N	2020-09-01	TRUTH AND DELIVERANCE IN				40,000.00
MI0420	0971-420-13			-49000119						
	2700	C	N	N	2020-09-01	PLEASANT RIDGE MISS BAPT				35,000.00
MI0420	0971-420-13			-49000619						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				11,000.00
MI0420	0971-420-13			-49000719						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				1,950.00
MI0420	0971-420-13			-49000819						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				2,000.00
MI0420	0971-420-13			-49000919						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				20,000.00
MI0420	0971-420-13			-49001019						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				20,000.00
MI0420	0971-420-13			-49001119						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				20,000.00
MI0420	0971-420-13			-49001519						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				20,000.00
MI0420	0971-420-13			-49001619						
	2700	C	N	N	2020-09-01	CHICAGO PUBLIC SCHOOLS				205.00
MI0420	0971-420-13			-49001819						
	2700	C	N	N	2020-09-01	GRACE LUTHERAN SCHOOL CH				20,000.00
MI0420	0971-420-13			-49002019						
	2700	C	N	N	2020-09-01	SALEM CHRISTIAN ACADEMY				14,710.00
MI0420	0971-420-13			-49002119						
	2700	C	N	N	2020-09-01	ARCHDIOCESE OF CHICAGO				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
REA420	0971-420-13	-49002418								
	2700 C N	N	2020-09-01			COMMUTER RAIL DIVISION				15,000,000.00
MI0420	0971-420-13	-49002819				BURTON TOWNSHIP				75,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49003619				HEBRON TOWNSHIP				75,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49004319				VILLAGE OF HEBRON				150,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49004919				CITY OF MARENGO				150,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49005519				VILLAGE OF BERLIN				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49005619				VILLAGE OF BERLIN				27,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49005719				VILLAGE OF BROADWELL				52,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49005919				VILLAGE OF CURRAN				39,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49006119				VILLAGE OF ELKHART				214,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49006419				CITY OF LINCOLN				22,500.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49006519				CITY OF LINCOLN				75,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-13	-49006819				MIDDLETOWN STAGE COUCH,				31,500.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-13	-49007419								
	2700 C N N	2020-09-01				CITY OF PETERSBURG				111,882.00
MI0420	0971-420-13	-49007919								
	2700 C N N	2020-09-01				G.R.O.W.T.H. INT'L				69,000.00
MI0420	0971-420-13	-49008119								
	2700 C N N	2020-09-01				ILLINOIS CHANNEL ORGANIZ				100,000.00
MI0420	0971-420-13	-49008319								
	2700 C N N	2020-09-01				VILLAGE OF TALLULA				150,000.00
MI0420	0971-420-13	-49008519								
	2700 C N N	2020-09-01				CITY OF AMBOY				113,730.00
MI0420	0971-420-13	-49008619								
	2700 C N N	2020-09-01				VILLAGE OF ASHTON				112,500.00
MI0420	0971-420-13	-49008719								
	2700 C N N	2020-09-01				VILLAGE OF ATKINSON				13,906.00
MI0420	0971-420-13	-49008919								
	2700 C N N	2020-09-01				LOWDEN STATE PARK				350,000.00
MI0420	0971-420-13	-49009019								
	2700 C N N	2020-09-01				CITY OF DIXON				300,000.00
MI0420	0971-420-13	-49009219								
	2700 C N N	2020-09-01				VILLAGE OF FRANKLIN GROV				64,513.00
MI0420	0971-420-13	-49009419								
	2700 C N N	2020-09-01				VILLAGE OF HANOVER				75,000.00
MI0420	0971-420-13	-49009619								
	2700 C N N	2020-09-01				HISTORIC PRESERVATION AG				120,000.00
						AGENCY/DIVISION/FUND TOTAL				17,741,396.00
						AGENCY/DIVISION TOTAL				17,741,396.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-14	-49002419								
	2700 C N	N	2020-09-01			FOREST PRESERVE DIST OF				139,148.00
MI0420	0971-420-14	-49002519								
	2700 C N	N	2020-09-01			FOREST PRESERVE DIST OF				86,292.00
MI0420	0971-420-14	-49002619								
	2700 C N	N	2020-09-01			ADDISON PARK DISTRICT				50,000.00
MI0420	0971-420-14	-49003419								
	2700 C N	N	2020-09-01			WOOD DALE PARK DISTRICT				36,759.00
MI0420	0971-420-14	-49003919								
	2700 C N	N	2020-09-01			CITY OF MATTOON				55,361.00
MI0420	0971-420-14	-49004419								
	2700 C N	N	2020-09-01			CHARLESTON TRANSITIONAL				2,856.00
MI0420	0971-420-14	-49004519								
	2700 C N	N	2020-09-01			VILLAGE OF JEWETT				12,500.00
MI0420	0971-420-14	-49004819								
	2700 C N	N	2020-09-01			CITY OF ST. FRANCISVILLE				25,000.00
MI0420	0971-420-14	-49004919								
	2700 C N	N	2020-09-01			OBLONG CHILDREN'S HOME				55,000.00
MI0420	0971-420-14	-49005019								
	2700 C N	N	2020-09-01			VILLAGE OF ALTAMONT				114.00
MI0420	0971-420-14	-49005719								
	2700 C N	N	2020-09-01			RICHLAND COUNTY SR CIT N				100,000.00
MI0420	0971-420-14	-49005819								
	2700 C N	N	2020-09-01			VILLAGE OF SHUMWAY				1.00
MI0420	0971-420-14	-49005919								
	2700 C N	N	2020-09-01			CITY OF BRIDGEPORT				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-14	-49006019								
	2700 C N	N	2020-09-01			CITY OF NEOGA				70,350.00
MI0420	0971-420-14	-49006119								
	2700 C N	N	2020-09-01			VILLAGE OF BEECHER CITY				25,000.00
MI0420	0971-420-14	-49006519								
	2700 C N	N	2020-09-01			CITY OF MOUNT CARMEL				200,000.00
MI0420	0971-420-14	-49006719								
	2700 C N	N	2020-09-01			VILLAGE OF KANSAS				100,000.00
MI0420	0971-420-14	-49006819								
	2700 C N	N	2020-09-01			CITY OF CHRISMAN				100,000.00
MI0420	0971-420-14	-49006919								
	2700 C N	N	2020-09-01			CITY OF ELMHURST				250,000.00
MI0420	0971-420-14	-49007019								
	2700 C N	N	2020-09-01			VILLAGE OF VILLA PARK				60,000.00
MI0420	0971-420-14	-49007119								
	2700 C N	N	2020-09-01			VILLAGE OF VILLA PARK				37,500.00
MI0420	0971-420-14	-49007319								
	2700 C N	N	2020-09-01			VILLAGE OF OAK BROOK				187,800.00
MI0420	0971-420-14	-49007519								
	2700 C N	N	2020-09-01			VILLAGE OF BERKLEY				250,000.00
MI0420	0971-420-14	-49008019								
	2700 C N	N	2020-09-01			FRIENDS OF DUPAGE CO ANI				25,000.00
MI0420	0971-420-14	-49008119								
	2700 C N	N	2020-09-01			TOWNSHIP OF YORK				100,000.00
MI0420	0971-420-14	-49009819								
	2700 C N	N	2020-09-01			FOREST PRES DIST OF DUPA				48,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-14			-49009919					
	2700	C	N	N	2020-09-01	LISLE-WOODRIDGE FIRE PRO			1.00
					AGENCY/DIVISION/FUND TOTAL				3,510,309.00
					AGENCY/DIVISION TOTAL				3,510,309.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP GENERAL ADMINISTRATION OPERATIONS INTRA-AGENCY SERVICES				
A00420	0883	420-15	-19000000							
	2700	C	N	T	2020-09-01	FEDERAL OVERHEAD				19,209,200.00
						AGENCY/DIVISION/FUND TOTAL				19,209,200.00
						BUILD ILLINOIS BOND				
A00420	0971	420-15	-19000000							
	2700	C	C	T	2020-09-01	ORDINARY & CONTINGENT EX ASSOCIATED WITH ADMINISTRATION OF CAPITAL PROGRAM				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						TOURISM PROMOTION				
A00420	0763	420-15	-49000000							
	2700	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX ASSOCIATED WITH GENERAL ADMINISTRATION				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						AGENCY/DIVISION TOTAL				35,209,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-16	-49000219								
	2700 C N N			2020-09-01		VILLA PARK SCHOOL DISTRI				150,000.00
MI0420	0971-420-16	-49000719				VILLAGE OF SEATONVILLE				1.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49000819				VILLAGE OF KANGLEY				70,965.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49001519				KANKAKEE COUNTY SHERIFF'				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49001619				IROQUOIS COUNTY SHERIFF'				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49002219				VILLAGE OF EAST BROOKLYN				300,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49002319				CITY OF CHENOA				1.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49002819				CITY OF HOOPESTON				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49003319				CITY OF PONTIAC				530,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49004119				LIVINGSTON COUNTY				500,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49004419				ST JAMES HOSPITAL				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49005519				VILLAGE OF CLIFTON				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-16	-49005719				VILLAGE OF COOKSVILLE				1.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-16	-49005819								
	2700 C N N			2020-09-01		VILLAGE OF CORNELL				25,000.00
MI0420	0971-420-16	-49006519								
	2700 C N N			2020-09-01		VILLAGE OF DOWNS				25,000.00
MI0420	0971-420-16	-49007319								
	2700 C N N			2020-09-01		VILLAGE OF HUDSON				18,750.00
MI0420	0971-420-16	-49007619								
	2700 C N N			2020-09-01		VILLAGE OF LODA				25,000.00
MI0420	0971-420-16	-49007819								
	2700 C N N			2020-09-01		VILLAGE OF LOSTANT				25,000.00
MI0420	0971-420-16	-49008819								
	2700 C N N			2020-09-01		VILLAGE OF SAYBROOK				25,000.00
MI0420	0971-420-16	-49009019								
	2700 C N N			2020-09-01		VILLAGE OF SHELDON				25,000.00
MI0420	0971-420-16	-49009119								
	2700 C N N			2020-09-01		VILLAGE OF SIBLEY				18,750.00
MI0420	0971-420-16	-49009219								
	2700 C N N			2020-09-01		VILLAGE OF STANFORD				2,000.00
MI0420	0971-420-16	-49009419								
	2700 C N N			2020-09-01		VILLAGE OF THAWVILLE				25,000.00
						AGENCY/DIVISION/FUND TOTAL				2,065,468.00
						AGENCY/DIVISION TOTAL				2,065,468.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-17	-49000219								
	2700 C N N			2020-09-01		VILLAGE OF BARRINGTON				1,987.00
MI0420	0971-420-17	-49001119								
	2700 C N N			2020-09-01		VILLAGE OF LIBERTYVILLE				1,533.00
MI0420	0971-420-17	-49001219								
	2700 C N N			2020-09-01		VILLAGE OF LONG GROVE				75,000.00
MI0420	0971-420-17	-49001319								
	2700 C N N			2020-09-01		CITY OF MCHENRY				525,000.00
MI0420	0971-420-17	-49001419								
	2700 C N N			2020-09-01		VILLAGE OF MUNDELEIN				262,500.00
MI0420	0971-420-17	-49001519								
	2700 C N N			2020-09-01		VILLAGE OF ROUND LAKE				30,000.00
MI0420	0971-420-17	-49002419								
	2700 C N N			2020-09-01		WOODFORD COUNTY				43,883.00
MI0420	0971-420-17	-49002819								
	2700 C N N			2020-09-01		CITY OF GALESBURG				100,000.00
MI0420	0971-420-17	-49004019								
	2700 C N N			2020-09-01		VILLAGE OF POPLAR GROVE				71,882.00
MI0420	0971-420-17	-49004119								
	2700 C N N			2020-09-01		VILLAGE OF CAPRON				65,109.00
MI0420	0971-420-17	-49004719								
	2700 C N N			2020-09-01		CITY OF SANDWICH				197,444.00
MI0420	0971-420-17	-49004819								
	2700 C N N			2020-09-01		VILLAGE OF KIRKLAND				3,684.00
MI0420	0971-420-17	-49005419								
	2700 C N N			2020-09-01		VILLAGE OF WATERMAN				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-17	-49005919								
	2700 C N N	2020-09-01			FARRINGTON TOWNSHIP					29,056.00
MI0420	0971-420-17	-49006319				CITY OF FLORA				159,877.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49006719				CITY OR BREESE				300,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49007119				CITY OF FAIRFIELD				187,435.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49007319				VILLAGE OF INVERNESS				56,250.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49007419				NORTHWEST SPEC REC ASSOC				82.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49007619				JEWISH UNITED FUND				37,500.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49007719				BRIDGE YOUTH AND FAMILY				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49007919				VILLAGE OF WHEELING				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49008319				PALATINE TOWNSHIP TOWN F				9,758.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49008719				ACCESS TO CARE				1.00
	2700 C N N	2020-09-01								
MI0420	0971-420-17	-49009719				VILLAGE OF BUFFALO GROVE				300,000.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				2,632,981.00
						AGENCY/DIVISION TOTAL				2,632,981.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-19	-49000219								
	2700 C N N			2020-09-01		EASTER SEALS DUPAGE FOX				27,700.00
MI0420	0971-420-19	-49000619				CITY OF BATAVIA				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49001019				CITY OF NORTH AURORA				29,285.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49001219				WINFIELD PARK DISTRICT				4,084.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49001519				BATAVIA PARK DISTRICT				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49001619				WEST CHICAGO PARK DISTRI				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49002119				FOREST PRES DIST DUPAGE				67,530.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49002219				FOREST PRES DIST DUPAGE				73,125.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49002319				VILLAGE OF HINSDALE				452,261.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49002619				VILLAGE OF CLARENDON HIL				13,200.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49002919				VILLAGE OF BOLINGBROOK				63,348.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49003119				WESTERN ILLINOIS UNIVERS				2.00
	2700 C N N			2020-09-01						
MI0420	0971-420-19	-49003719				WOODRIDGE PARK DISTRICT				142,370.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-19	-49008219								
	2700 C N N	2020-09-01			VILLAGE OF TROY					30,000.00
MI0420	0971-420-19	-49008719								
	2700 C N N	2020-09-01			BOYS AND GIRLS CLUB CARB					96.00
MI0420	0971-420-19	-49008919								
	2700 C N N	2020-09-01			PIERRE MENARD HOME					50,000.00
MI0420	0971-420-19	-49009219								
	2700 C N N	2020-09-01			VILLAGE OF ADDIEVILLE					2.00
MI0420	0971-420-19	-49009919								
	2700 C N N	2020-09-01			VILLAGE OF CAHOKIA					1.00
					AGENCY/DIVISION/FUND TOTAL					2,281,636.00
					AGENCY/DIVISION TOTAL					2,281,636.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-20			-49000219						
	2700	C	N	N	2020-09-01	VILLAGE OF COULTERVILLE				18,672.00
MI0420	0971-420-20			-49000319						
	2700	C	N	N	2020-09-01	CITY OF COLUMBIA				1.00
MI0420	0971-420-20			-49000419						
	2700	C	N	N	2020-09-01	VILLAGE OF CUTLER				40,000.00
MI0420	0971-420-20			-49000619						
	2700	C	N	N	2020-09-01	VILLAGE OF DUBOIS				30,000.00
MI0420	0971-420-20			-49000919						
	2700	C	N	N	2020-09-01	VILLAGE OF DOWELL				8,740.00
MI0420	0971-420-20			-49001019						
	2700	C	N	N	2020-09-01	VILLAGE OF DUPO				100,000.00
MI0420	0971-420-20			-49001119						
	2700	C	N	N	2020-09-01	VILLAGE OF ELKVILLE				37,500.00
MI0420	0971-420-20			-49001919						
	2700	C	N	N	2020-09-01	CITY OF JONESBORO				39,300.00
MI0420	0971-420-20			-49002219						
	2700	C	N	N	2020-09-01	VILLAGE OF MAEYSTOWN				32,500.00
MI0420	0971-420-20			-49002919						
	2700	C	N	N	2020-09-01	VILLAGE OF OAKDALE				1.00
MI0420	0971-420-20			-49003119						
	2700	C	N	N	2020-09-01	VILLAGE OF PERCY				21,947.00
MI0420	0971-420-20			-49003219						
	2700	C	N	N	2020-09-01	CITY OF PINCKNEYVILLE				37,464.00
MI0420	0971-420-20			-49003919						
	2700	C	N	N	2020-09-01	CITY OF SPARTA				75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-20	-49004219								
	2700 C N N			2020-09-01		VILLAGE OF TILDEN				9,529.00
MI0420	0971-420-20	-49004819								
	2700 C N N			2020-09-01		VILLAGE OF RADOM				20,797.00
MI0420	0971-420-20	-49005119								
	2700 C N N			2020-09-01		VILLAGE OF LENZBURG				28,900.00
MI0420	0971-420-20	-49005219								
	2700 C N N			2020-09-01		VILLAGE OF FULTS				25,000.00
MI0420	0971-420-20	-49005419								
	2700 C N N			2020-09-01		VILLAGE OF VENEDY				1.00
MI0420	0971-420-20	-49006419								
	2700 C N N			2020-09-01		PILLARS COMMUNITY SERVIC				9,580.00
MI0420	0971-420-20	-49007219								
	2700 C N N			2020-09-01		LEMONT TOWNSHIP				100,000.00
MI0420	0971-420-20	-49008919								
	2700 C N N			2020-09-01		VILLAGE OF WILLOWBROOK				45,000.00
MI0420	0971-420-20	-49009119								
	2700 C N N			2020-09-01		NORTHEAST DUPAGE SPEC RE				1.00
MI0420	0971-420-20	-49009419								
	2700 C N N			2020-09-01		SCHORSCH VILLAGE IMPR AS				31,611.00
MI0420	0971-420-20	-49009619								
	2700 C N N			2020-09-01		NEW HORIZON CENTER				100,000.00
MI0420	0971-420-20	-49009819								
	2700 C N N			2020-09-01		CHICAGO PARK DISTRICT				1.00
						AGENCY/DIVISION/FUND TOTAL				811,545.00
						AGENCY/DIVISION TOTAL				811,545.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-21	-49005419								
	2700 C N	N	2020-09-01			DECATUR CHRISTIAN SCHOOL				50,000.00
MI0420	0971-420-21	-49006119								
	2700 C N	N	2020-09-01			CITY OF FARMER CITY				30,000.00
MI0420	0971-420-21	-49006919								
	2700 C N	N	2020-09-01			HICKORY POINT FIRE DEPAR				47,337.00
MI0420	0971-420-21	-49007019								
	2700 C N	N	2020-09-01			MAROA FIRE PROTECTION DI				50,000.00
MI0420	0971-420-21	-49007319								
	2700 C N	N	2020-09-01			WAPELLA FIRE PROTECTION				50,000.00
MI0420	0971-420-21	-49007419								
	2700 C N	N	2020-09-01			KINNEY FIRE PROTECTION D				1.00
MI0420	0971-420-21	-49007719								
	2700 C N	N	2020-09-01			VILLAGE OF FORSYTH				1.00
MI0420	0971-420-21	-49008619								
	2700 C N	N	2020-09-01			GOWER SCHOOL DISTRICT 62				187,500.00
MI0420	0971-420-21	-49008719								
	2700 C N	N	2020-09-01			VILLAGE OF LAGRANGE				300,000.00
MI0420	0971-420-21	-49009119								
	2700 C N	N	2020-09-01			HELPING HAND REHAB CENTE				50,000.00
MI0420	0971-420-21	-49009419								
	2700 C N	N	2020-09-01			VILLAGE OF PANOLA				10,000.00
MI0420	0971-420-21	-49009519								
	2700 C N	N	2020-09-01			TAZEWELL COUNTY				15,000.00
MI0420	0971-420-21	-49009719								
	2700 C N	N	2020-09-01			CITY OF PONTIAC				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-21			-49009919					
	2700	C	N	N 2020-09-01	CITY OF LEROY				30,000.00
					AGENCY/DIVISION/FUND TOTAL				1,727,923.00
					AGENCY/DIVISION TOTAL				1,727,923.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-22	-49000119								
	2700 C N	N		2020-09-01		VILLAGE OF LONG POINT				30,000.00
MI0420	0971-420-22	-49000219								
	2700 C N	N		2020-09-01		VILLAGE OF DOWNS				30,000.00
MI0420	0971-420-22	-49000319								
	2700 C N	N		2020-09-01		CITY OF LEXINGTON				30,000.00
MI0420	0971-420-22	-49000519								
	2700 C N	N		2020-09-01		VILLAGE OF FLANAGAN				30,000.00
MI0420	0971-420-22	-49000619								
	2700 C N	N		2020-09-01		VILLAGE OF STANFORD				22,500.00
MI0420	0971-420-22	-49000719								
	2700 C N	N		2020-09-01		VILLAGE OF GRIDLEY				30,000.00
MI0420	0971-420-22	-49000819								
	2700 C N	N		2020-09-01		CITY OF MINONK				30,000.00
MI0420	0971-420-22	-49000919								
	2700 C N	N		2020-09-01		VILLAGE OF HUDSON				30,000.00
MI0420	0971-420-22	-49001119								
	2700 C N	N		2020-09-01		VILLAGE OF LEONORE				30,000.00
MI0420	0971-420-22	-49001219								
	2700 C N	N		2020-09-01		VILLAGE OF RUTLAND				30,000.00
MI0420	0971-420-22	-49001419								
	2700 C N	N		2020-09-01		VILLAGE OF SECOR				30,000.00
MI0420	0971-420-22	-49001519								
	2700 C N	N		2020-09-01		CITY OF EAST PEORIA				30,000.00
MI0420	0971-420-22	-49001619								
	2700 C N	N		2020-09-01		VILLAGE OF CORNELL				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-22	-49001719								
	2700 C N	N	2020-09-01			VILLAGE OF DANA				68.00
MI0420	0971-420-22	-49001819								
	2700 C N	N	2020-09-01			VILLAGE OF ELLSWORTH				30,000.00
MI0420	0971-420-22	-49002319								
	2700 C N	N	2020-09-01			VILLAGE OF COOKSVILLE				30,000.00
MI0420	0971-420-22	-49002419								
	2700 C N	N	2020-09-01			VILLAGE OF TOWANDA				30,000.00
MI0420	0971-420-22	-49002519								
	2700 C N	N	2020-09-01			VILLAGE OF CARLOCK				30,000.00
MI0420	0971-420-22	-49002619								
	2700 C N	N	2020-09-01			VILLAGE OF LOSTANT				30,000.00
MI0420	0971-420-22	-49002719								
	2700 C N	N	2020-09-01			VILLAGE OF KAPPA				30,000.00
MI0420	0971-420-22	-49002819								
	2700 C N	N	2020-09-01			MORTON TOWNSHIP				20,000.00
MI0420	0971-420-22	-49002919								
	2700 C N	N	2020-09-01			WASHINGTON TOWNSHIP				20,000.00
MI0420	0971-420-22	-49003019								
	2700 C N	N	2020-09-01			FONDULAC TOWNSHIP				20,000.00
MI0420	0971-420-22	-49003119								
	2700 C N	N	2020-09-01			DEER CREEK TOWNSHIP				20,000.00
MI0420	0971-420-22	-49003319								
	2700 C N	N	2020-09-01			ALLIN TOWNSHIP				15,000.00
MI0420	0971-420-22	-49004019								
	2700 C N	N	2020-09-01			JASPER COUNTY BOARD				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-22	-49005019								
	2700 C N N			2020-09-01		NEW SALEM LINCOLN LEAGUE				98,000.00
MI0420	0971-420-22	-49005119								
	2700 C N N			2020-09-01		BOYS AND GIRLS CLUB SPRI				75,000.00
MI0420	0971-420-22	-49005319								
	2700 C N N			2020-09-01		DOWNTOWN SPRINGFIELD, IN				75,000.00
MI0420	0971-420-22	-49005419								
	2700 C N N			2020-09-01		G.R.O.W.T.H. INTERNATION				50,000.00
MI0420	0971-420-22	-49005719								
	2700 C N N			2020-09-01		KUMLER OUTREACH MINISTRI				50,000.00
MI0420	0971-420-22	-49005819								
	2700 C N N			2020-09-01		HISTORIC WESTSIDE NGHBRH				25,000.00
MI0420	0971-420-22	-49005919								
	2700 C N N			2020-09-01		ENOS PARK NGHBRHD ASSC				50,000.00
MI0420	0971-420-22	-49006019								
	2700 C N N			2020-09-01		HARVARD PARK NGHBRHD ASS				25,000.00
MI0420	0971-420-22	-49006119								
	2700 C N N			2020-09-01		SALVATION ARMY				51,599.00
MI0420	0971-420-22	-49006219								
	2700 C N N			2020-09-01		FREE MASON CENTRAL LODGE				1.00
MI0420	0971-420-22	-49006319								
	2700 C N N			2020-09-01		ILES PARK NGHBRHD ASSOC				25,000.00
MI0420	0971-420-22	-49006419								
	2700 C N N			2020-09-01		LINCOLN PARK NGHBRHD ASS				50.00
MI0420	0971-420-22	-49006519								
	2700 C N N			2020-09-01		OAK RIDGE NGHBRHD ASSOC				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-22	-49006619								
	2700 C N N			2020-09-01		TWIN LAKE HOMEOWNERS ASS				25,000.00
MI0420	0971-420-22	-49006719								
	2700 C N N			2020-09-01		VINEGAR HILL NGHBRHD ASS				25,000.00
MI0420	0971-420-22	-49006819								
	2700 C N N			2020-09-01		OAKHILL CEMETERY OF CLEA				25,000.00
MI0420	0971-420-22	-49006919								
	2700 C N N			2020-09-01		IL STATE FAIR MUSEUM FOU				9,375.00
MI0420	0971-420-22	-49007019								
	2700 C N N			2020-09-01		IL STATE POLICE HERITAGE				75,000.00
MI0420	0971-420-22	-49007119								
	2700 C N N			2020-09-01		SENIOR SERVICES OF CENTR				50,000.00
MI0420	0971-420-22	-49007419								
	2700 C N N			2020-09-01		CUBA TOWNSHIP ROAD DISTR				130,182.00
MI0420	0971-420-22	-49008219								
	2700 C N N			2020-09-01		BARRINGTON TOWNSHIP				125.00
MI0420	0971-420-22	-49008819								
	2700 C N N			2020-09-01		VILLAGE OF LISLE				75,000.00
MI0420	0971-420-22	-49008919								
	2700 C N N			2020-09-01		VILLAGE OF WOODRIDGE				50,000.00
MI0420	0971-420-22	-49009119								
	2700 C N N			2020-09-01		VILLAGE OF BOLINGBROOK				10,000.00
MI0420	0971-420-22	-49009319								
	2700 C N N			2020-09-01		LISLE PARK DISTRICT				15,000.00
MI0420	0971-420-22	-49009819								
	2700 C N N			2020-09-01		BENEDICTINE UNIVERSITY				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-22			-49009919					
	2700	C	N	N	2020-09-01	LISLE WOODRIDGE FIRE DIS			100,000.00
					AGENCY/DIVISION/FUND TOTAL				2,171,900.00
					AGENCY/DIVISION TOTAL				2,171,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-23	-49003419								
	2700 C N N			2020-09-01		VILLAGE OF TOLEDO				50,000.00
MI0420	0971-420-23	-49003519								
	2700 C N N			2020-09-01		EDGAR COUNTY COMM SCHL D				50,000.00
MI0420	0971-420-23	-49003719								
	2700 C N N			2020-09-01		PARIS COMM SCHL DIST 4				50,000.00
MI0420	0971-420-23	-49004019								
	2700 C N N			2020-09-01		PAUL WARNER RESCUE				15,000.00
MI0420	0971-420-23	-49004119								
	2700 C N N			2020-09-01		ALTAMONT COMM SCHL DIST				20,000.00
MI0420	0971-420-23	-49004219								
	2700 C N N			2020-09-01		CITY OF ALTAMONT				25,000.00
MI0420	0971-420-23	-49004319								
	2700 C N N			2020-09-01		BEECHER CITY COMM DIST 2				25,000.00
MI0420	0971-420-23	-49004419								
	2700 C N N			2020-09-01		VILLAGE OF BEECHER CITY				25,000.00
MI0420	0971-420-23	-49004519								
	2700 C N N			2020-09-01		RED HILL COMM SCHL DIST				50,000.00
MI0420	0971-420-23	-49004719								
	2700 C N N			2020-09-01		LAWRENCE CO COMM SCHL DI				50,000.00
MI0420	0971-420-23	-49004919								
	2700 C N N			2020-09-01		VILLAGE OF ST. FRANCISVI				25,000.00
MI0420	0971-420-23	-49005019								
	2700 C N N			2020-09-01		VILLAGE OF SUMNER				50,000.00
MI0420	0971-420-23	-49005119								
	2700 C N N			2020-09-01		STEWARDSON-STRASBURG SCH				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-23	-49005419								
	2700 C N N			2020-09-01		CITY OF SHELBYVILLE				25,000.00
MI0420	0971-420-23	-49005519				ALLENDALE COMM SCHL DIST				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49005619				WABASH CUSD 348				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49005819				CITY OF WAMAC				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49005919				CITY OF NASON				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49006119				VILLAGE OF BELLE RIVE				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49006219				VILLAGE OF BONNIE				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49006319				VILLAGE OF BLUFORD				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49006419				VILLAGE OF INA				40,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49006919				VILLAGE OF PATOKA				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49007019				VILLAGE OF WALNUT HILL				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49007219				MARION COUNTY FAIR ASSOC				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-23	-49007419				SALEM POLICE DEPT				20,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-23	-49007619								
	2700 C N	N	2020-09-01			CITY OF SANDOVAL				20,000.00
MI0420	0971-420-23	-49007719				ILLINOIS THEATER				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49007819				VILLAGE OF BARTELSON				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49007919				VILLAGE OF BECKEMEYER				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008119				VILLAGE OF HOFFMAN				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008219				CARLYLE FIRE PROTECTION				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008319				SALEM FIRE PROTECTION DI				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008419				CITY OF ALMA				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008519				VILLAGE OF ODIN				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008619				VILLAGE OF IUKA				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49008819				BREESE FIRE DEPARTMENT				20,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49009219				CITY OF CARLYLE				20,812.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-23	-49009319				SALEM AREA AQUATICS FOUN				20,000.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-23	-49009419							
	2700 C N N	2020-09-01			SALEM COMMUNITY THEATRE				30,000.00
MI0420	0971-420-23	-49009519							
	2700 C N N	2020-09-01			CARLYLE POLICE DEPARTMEN				20,000.00
					AGENCY/DIVISION/FUND TOTAL				2,032,315.00
					AGENCY/DIVISION TOTAL				2,032,315.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-24	-49000019								
	2700 C N N			2020-09-01		VILLAGE OF HOFFMAN ESTAT				7,975.00
MI0420	0971-420-24	-49000119				VILLAGE OF INVERNESS				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49000219				PALATINE PARK DISTRICT				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49000319				ROLLING MEADOWS PARK DIS				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49000419				COMM CONSOLIDATED SCHL D				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49000519				TOWNSHIP HIGH SCHOOL DIS				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49001219				ALEXIAN BROTHERS CENTER				48,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49001919				VILLAGE OF GILBERTS				225,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49002019				VILLAGE OF HAMPSHIRE				225,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49002119				PINGREE GROVE				120,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49002219				CITY OF ALGONQUIN				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49002419				VILLAGE OF WEST DUNDEE				190,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-24	-49002619				CITY OF ST. CHARLES				225,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-24			-49009019						
	2700	C	N	N	2020-09-01	VILLAGE OF MANCHESTER				1.00
MI0420	0971-420-24			-49009519						
	2700	C	N	N	2020-09-01	VILLAGE OF ROSEVILLE				32,700.00
						AGENCY/DIVISION/FUND TOTAL				3,022,550.00
						AGENCY/DIVISION TOTAL				3,022,550.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS INTERNATIONAL TOURISM				
A00420	0621-420-25			-49000000						
	2700	C	N	N	2020-09-01	GRANTS/CONTRACTS/ADMIN E				4,000,000.00
	ASSOCIATED WITH THE INTERNATIONAL TOURISM PROGRAM PURSUANT T									
	O 20 ILCS 605/605-707,INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									4,000,000.00
	TOURISM PROMOTION									
A00420	0763-420-25			-44000000						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				1,250,000.00
	TOURISM MATCHING GRANT PROGRAM PER 20 ILCS 665/8-1 FOR C									
	OUNTIES UNDER 1,000,000									
A00420	0763-420-25			-44000100						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				750,000.00
	TOURISM MATCHING GRANT PROGRAM PER 20 ILCS 665/8-1 FOR C									
	OUNTIES OVER 1,000,000									
A00420	0763-420-25			-44000200						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				1,400,000.00
	TOURIMS ATTRACTION DEVELOPMENT GRANT PROGRAM PER 2									
	0 ILCS 665/8A									
A00420	0763-420-25			-44000300						
	2700	C	N	N	2020-09-01	MUNICIPAL CONVENTION CNT				1,800,000.00
	MUNICIPAL CONVENTION CENTER AND SPORTS FACILITIES GRANTS A									
	UTHORIZED BY PA 99-476									
A00420	0763-420-25			-44000400						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
	PER ILLINOIS PROMOTION ACT 20 ILCS 665/4A-1 TO MATCH FUNDS F									
	ROM SOURCES IN PRIVATE SECTOR									
A00420	0763-420-25			-49000000						
	2700	C	N	N	2020-09-01	ADMINISTRATIVE/GRANT EXP				150,000.00
	GRAPE AND WINE INDUSTRY MARKETING									

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS TOURISM PROMOTION				
A00420	0763-420-25			-49001000					
	2700	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX			3,893,000.00
						ORDINARY & CONTINGENT ADMINISTRATIVE EXPENSES OF TOURISM P ROGRAM,AND GRANTS,INCLUDING PRIOR YEAR COSTS			
A00420	0763-420-25			-49001100					
	2700	C	N	N	2020-09-01	ORDINARY & CONTINGENT EX			25,000,000.00
						ORDINARY & CONTINGENT ADMINISTRATIVE EXPENSES OF ADVERTISING AND PROMOTING ILLINOIS TOURISM IN DOM AND INTNL MARKETS			
						AGENCY/DIVISION/FUND TOTAL			35,243,000.00
						LOCAL TOURISM			
A00420	0969-420-25			-44001100					
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S			18,073,000.00
						GRANTS TO CONVENTION AND TOURISM BUREAUS OUTSIDE OF CHICAGO			
A00420	0969-420-25			-44001200					
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S			3,967,000.00
						CHOOSE CHICAGO			
A00420	0969-420-25			-49000000					
	2700	C	N	N	2020-09-01	LTCB GRANT AND ADMIN EXP			550,000.00
						AGENCY/DIVISION/FUND TOTAL			22,590,000.00
						AGENCY/DIVISION TOTAL			61,833,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-26	-49000419								
	2700 C N N			2020-09-01		HANCOCK MCDONOUGH ROE 26				100.00
MI0420	0971-420-26	-49000819				CITY OF BELVIDERE				168.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49003019				BLACKHAWK AREA COUNCIL				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49003419				CITY OF BATAVIA				35,024.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49003519				CITY OF WEST CHICAGO				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49004119				DUPAGE COUNTY				1.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49004219				DUPAGE CO FOREST PRES DI				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49004719				TRITON COLLEGE				20,515.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49005519				VILLAGE OF SCHILLER PARK				300,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49005619				VILLAGE OF SCHILLER PARK				300,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49005819				VILLAGE OF ELMWOOD PARK				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49006219				VILLAGE OF ELMWOOD PARK				125,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-26	-49006519				WOODRIDGE PARK DISTRICT				35,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-27	-49000619								
	2700 C N N	2020-09-01				MEDINAH PARK DISTRICT				22,500.00
MI0420	0971-420-27	-49000819								
	2700 C N N	2020-09-01				ROSELLE PARK DISTRICT				22,500.00
MI0420	0971-420-27	-49000919								
	2700 C N N	2020-09-01				CAROL STREAM PARK DISTRI				22,500.00
MI0420	0971-420-27	-49001019								
	2700 C N N	2020-09-01				GLENDALE HEIGHTS PARK DI				22,500.00
MI0420	0971-420-27	-49001219								
	2700 C N N	2020-09-01				VILLAGE OF ADDISON				17,500.00
MI0420	0971-420-27	-49001519								
	2700 C N N	2020-09-01				VILLAGE OF CAROL STREAM				1.00
MI0420	0971-420-27	-49001719								
	2700 C N N	2020-09-01				CITY OF WHEATON				75,000.00
MI0420	0971-420-27	-49002019								
	2700 C N N	2020-09-01				DUPAGE COUNTY				1.00
MI0420	0971-420-27	-49002119								
	2700 C N N	2020-09-01				SERENITY HOUSE				25,000.00
MI0420	0971-420-27	-49002219								
	2700 C N N	2020-09-01				RAY GRAHAM ASSOCIATION				8,250.00
MI0420	0971-420-27	-49002419								
	2700 C N N	2020-09-01				EASTER SEALS DUPAGE				10,500.00
MI0420	0971-420-27	-49002519								
	2700 C N N	2020-09-01				OUTREACH COMM CENTER CAR				2,360.00
MI0420	0971-420-27	-49002819								
	2700 C N N	2020-09-01				CITY OF PRINCETON				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-27	-49002919								
	2700 C N N	2020-09-01				FREEDOM HOUSE				25,000.00
MI0420	0971-420-27	-49003419				CITY OF ABINGDON				4,363.00
MI0420	0971-420-27	-49003619				KNOX COUNTY BOARD				50,000.00
MI0420	0971-420-27	-49003819				CITY OF WYOMING				40,000.00
MI0420	0971-420-27	-49003919				VILLAGE OF TOULON				20,000.00
MI0420	0971-420-27	-49004019				AUNT MARTHA'S YOUTH SERV				20,000.00
MI0420	0971-420-27	-49005219				VILLAGE OF WYANET				50,000.00
MI0420	0971-420-27	-49005419				VILLAGE OF OHIO				37,500.00
MI0420	0971-420-27	-49005519				BUDA FIRE DISTRICT				25,000.00
MI0420	0971-420-27	-49005719				VILLAGE OF SHEFFIELD				50,000.00
MI0420	0971-420-27	-49005819				VILLAGE OF MANLIUS				50,000.00
MI0420	0971-420-27	-49006519				CITY OF ST. CHARLES				57,826.00
MI0420	0971-420-27	-49006819				VILLAGE OF WAYNE				37,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-27	-49006919								
	2700 C N N	2020-09-01				WESTERN DUPAGE SPEC REC				15,000.00
MI0420	0971-420-27	-49007019								
	2700 C N N	2020-09-01				ARLINGTON HEIGHTS SCHL D				50,000.00
MI0420	0971-420-27	-49007419								
	2700 C N N	2020-09-01				WHEELING TOWNSHIP ROAD D				75,000.00
MI0420	0971-420-27	-49007819								
	2700 C N N	2020-09-01				MT PROSPECT PART DISTRIC				50,000.00
MI0420	0971-420-27	-49008019								
	2700 C N N	2020-09-01				ARLINGTON HEIGHTS PARK D				55,000.00
MI0420	0971-420-27	-49008119								
	2700 C N N	2020-09-01				ARLINGTON HEIGHTS PARK D				90,000.00
MI0420	0971-420-27	-49008719								
	2700 C N N	2020-09-01				BENSENVILLE PARK DISTRIC				25,000.00
MI0420	0971-420-27	-49009519								
	2700 C N N	2020-09-01				ADDISON FIRE PROTECTION				50,000.00
MI0420	0971-420-27	-49009619								
	2700 C N N	2020-09-01				SERENITY HOUSE				25,000.00
MI0420	0971-420-27	-49009719								
	2700 C N N	2020-09-01				AMERICAN LEGION POST 120				10,000.00
						AGENCY/DIVISION/FUND TOTAL				1,190,801.00
						AGENCY/DIVISION TOTAL				1,190,801.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-28	-49000019								
	2700 C N N			2020-09-01		ADDISON PARK DISTRICT				50,000.00
MI0420	0971-420-28	-49000119				EASTER SEALS OF DUPAGE &				10,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49000219				LOMBARD PARK DISTRICT				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49000419				ADDISON TOWNSHIP				10,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49000619				FENTON COMMUNITY HIGH SC				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49000919				ELMHURST YMCA				20,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001019				CITY OF ELMHURST				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001119				ELMHURST CUSD 205				250,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001219				RAY GRAHAM ASSOCIATION				10,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001319				NE DUPAGE SPECIAL REC AS				10,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001519				VILLAGE OF LOMBARD				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001619				VILLAGE OF HAMEL				19,620.00
	2700 C N N			2020-09-01						
MI0420	0971-420-28	-49001719				VFW POST 1377				50,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-28	-49003819								
	2700 C N N			2020-09-01		VILLAGE OF ST. PETER				100,000.00
MI0420	0971-420-28	-49004019								
	2700 C N N			2020-09-01		VILLAGE OF ST. ELMO				75,000.00
MI0420	0971-420-28	-49004119								
	2700 C N N			2020-09-01		VILLAGE OF PANAMA				75,000.00
MI0420	0971-420-28	-49004319								
	2700 C N N			2020-09-01		CITY OF LEBANON				25,000.00
MI0420	0971-420-28	-49004419								
	2700 C N N			2020-09-01		VILLAGE OF KEYESPORT				40,000.00
MI0420	0971-420-28	-49004519								
	2700 C N N			2020-09-01		CITY OF HIGHLAND				100,000.00
MI0420	0971-420-28	-49004619								
	2700 C N N			2020-09-01		CITY OF HIGHLAND				30,000.00
MI0420	0971-420-28	-49005019								
	2700 C N N			2020-09-01		VILLAGE OF COWDEN				40,000.00
MI0420	0971-420-28	-49005119								
	2700 C N N			2020-09-01		IL WOMEN'S MILITARY&CIVI				400,000.00
MI0420	0971-420-28	-49005219								
	2700 C N N			2020-09-01		TRINITY SERVICES, INC				30,000.00
MI0420	0971-420-28	-49005319								
	2700 C N N			2020-09-01		VILLAGE OF MULBERRY GROV				36,000.00
MI0420	0971-420-28	-49005919								
	2700 C N N			2020-09-01		VILLAGE OF LAKE				1,767.00
MI0420	0971-420-28	-49006619								
	2700 C N N			2020-09-01		LUDLOW CONSOLIDATED SCHO				1.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-28	-49007319								
	2700 C N N	2020-09-01			VILLAGE OF OGDEN					1.00
MI0420	0971-420-28	-49007919				VILLAGE OF LEAF RIVER				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49008219				VILLAGE OF DAKOTA				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49008319				VILLAGE OF SCALES MOUND				52,500.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49008519				VILLAGE OF NORA				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49008719				CITY OF FREEPORT				100,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009019				VILLAGE OF WARREN				1.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009219				VILLAGE OF WINSLOW				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009319				VILLAGE OF HANOVER				37,500.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009519				CITY OF GALENA				37,500.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009619				VILLAGE OF DAVIS				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009719				VILLAGE OF MOUNT MORRIS				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-28	-49009819				GALENA JO DAVIES CO HIST				35,300.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				2,818,941.00
						AGENCY/DIVISION TOTAL				2,818,941.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-29	-49000119								
	2700 C N N			2020-09-01		FULLERSBURG HISTORIC FOU				10,000.00
MI0420	0971-420-29	-49000219				VILLAGE OF BERKELEY				40,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49000919				VILLAGE OF VILLA PARK				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001019				RAY GRAHAM ASSOCIATION				526.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001219				VILLAGE OF BROOKFIELD				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001419				VILLAGE OF RIVERSIDE				40,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001519				RIVERSIDE TOWNSHIP				30,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001719				CAT NAP FROM THE HEART				5,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001819				YORK TOWNSHIP				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49001919				WAY BACK INN, INC				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49002019				ASPIRE				15,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49002119				VILLAGE OF MACHESNEY PAR				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-29	-49002219				WINNEBAGO CO FOREST HIST				6,254.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-29	-49006019								
	2700 C N N	2020-09-01			VILLAGE OF DEER PARK					21,295.00
MI0420	0971-420-29	-49006419								
	2700 C N N	2020-09-01			VILLAGE OF LAKE ZURICH					1.00
MI0420	0971-420-29	-49007119								
	2700 C N N	2020-09-01			COUNTY OF PEORIA					42,836.00
MI0420	0971-420-29	-49007219								
	2700 C N N	2020-09-01			METHODIST MED CNTR OF IL					200,000.00
MI0420	0971-420-29	-49007419								
	2700 C N N	2020-09-01			ANTIOCH TOWNSHIP					50,000.00
MI0420	0971-420-29	-49008119								
	2700 C N N	2020-09-01			VILLAGE OF LAKE VILLA					200,000.00
MI0420	0971-420-29	-49008919								
	2700 C N N	2020-09-01			PIKE COUNTY					350,000.00
MI0420	0971-420-29	-49009619								
	2700 C N N	2020-09-01			VILLAGE OF SO JACKSONVIL					11,369.00
MI0420	0971-420-29	-49009719								
	2700 C N N	2020-09-01			JEFFERSON PARK ASSOC					50,000.00
					AGENCY/DIVISION/FUND TOTAL					2,057,281.00
					AGENCY/DIVISION TOTAL					2,057,281.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL WORKFORCE TRAINI				
A00420	0913-420-30			-49000000						
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				300,000,000.00
						GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES ASSOCIATED	W			
						ITH WORKFORCE INVESTMENT ACT AND OTHER WORKFORCE TRAINING	P			
						ROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				300,000,000.00
						AGENCY/DIVISION TOTAL				300,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-31	-49000019								
	2700 C N N			2020-09-01		VILLAGE OF LINDENHURST				12,271.00
MI0420	0971-420-31	-49000419								
	2700 C N N			2020-09-01		ROUND LAKE AREA PARK DIS				1,064.00
MI0420	0971-420-31	-49000719								
	2700 C N N			2020-09-01		WILDWOOD PARK DIST				8,531.00
MI0420	0971-420-31	-49000919								
	2700 C N N			2020-09-01		BUTLER SCHOOL DIST 45				20,000.00
MI0420	0971-420-31	-49001219								
	2700 C N N			2020-09-01		DUPAGE CNTR FOR INDEPNT				10,000.00
MI0420	0971-420-31	-49001319								
	2700 C N N			2020-09-01		CITY OF OAK TERRACE				40,000.00
MI0420	0971-420-31	-49001419								
	2700 C N N			2020-09-01		CUSD 89				5,999.00
MI0420	0971-420-31	-49001519								
	2700 C N N			2020-09-01		CUSD 99				40,000.00
MI0420	0971-420-31	-49001619								
	2700 C N N			2020-09-01		COMM HOUSING ASSOC OF DU				15,000.00
MI0420	0971-420-31	-49001719								
	2700 C N N			2020-09-01		DOWNERS GROVE SCHOOL DIS				20,000.00
MI0420	0971-420-31	-49001819								
	2700 C N N			2020-09-01		DOWNERS GROVE PARK DIST				11,250.00
MI0420	0971-420-31	-49002119								
	2700 C N N			2020-09-01		ESTR SLS OF DUPAGE & FOX				590.00
MI0420	0971-420-31	-49002219								
	2700 C N N			2020-09-01		GLEN ELLYN HISTORICAL SO				33,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-31	-49004319								
	2700 C N N	2020-09-01			VILLAGE OF VILLA PARK					20,000.00
MI0420	0971-420-31	-49004419								
	2700 C N N	2020-09-01			W DUPAGE SPECIAL REC ASS					40,000.00
MI0420	0971-420-31	-49004619								
	2700 C N N	2020-09-01			CITY OF WHEATON					40,000.00
MI0420	0971-420-31	-49004819								
	2700 C N N	2020-09-01			YORK TOWNSHIP					15,000.00
MI0420	0971-420-31	-49004919								
	2700 C N N	2020-09-01			YORK TOWNSHIP HWY DEPT					30,000.00
MI0420	0971-420-31	-49005019								
	2700 C N N	2020-09-01			MW SHELTER FOR HOMELESS					20,000.00
MI0420	0971-420-31	-49005119								
	2700 C N N	2020-09-01			GLEN ELLYN PARK DIST					40,000.00
MI0420	0971-420-31	-49005319								
	2700 C N N	2020-09-01			VILLAGE OF NEW LENOX					4,927.00
MI0420	0971-420-31	-49005419								
	2700 C N N	2020-09-01			VILLAGE OF NEW LENOX					1.00
MI0420	0971-420-31	-49005719								
	2700 C N N	2020-09-01			VILLAGE OF TINLEY PARK					50,000.00
MI0420	0971-420-31	-49008119								
	2700 C N N	2020-09-01			OLD CAPITOL FOUNDATION					40,000.00
MI0420	0971-420-31	-49008219								
	2700 C N N	2020-09-01			PARK RIDGE FIRE DEPT					4,389.00
MI0420	0971-420-31	-49008319								
	2700 C N N	2020-09-01			CITY OF DES PLAINES					300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-31	-49008719								
	2700 C N N	2020-09-01				AVENUES OF INDEPENDENCE				50,000.00
MI0420	0971-420-31	-49009419								
	2700 C N N	2020-09-01				VILLAGE OF ADDIEVILLE				15,000.00
MI0420	0971-420-31	-49009619								
	2700 C N N	2020-09-01				CITY OF ASHLEY				20,000.00
MI0420	0971-420-31	-49009719								
	2700 C N N	2020-09-01				CITY OF AVA				15,000.00
MI0420	0971-420-31	-49009819								
	2700 C N N	2020-09-01				VILLAGE OF CAMPBELL HILL				15,000.00
MI0420	0971-420-31	-49009919								
	2700 C N N	2020-09-01				CITY OF CARBONDALE				126,148.00
						AGENCY/DIVISION/FUND TOTAL				1,375,964.00
						AGENCY/DIVISION TOTAL				1,375,964.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-32			-49000119						
	2700	C	N	N	2020-09-01	VILLAGE OF DAMIANSVILLE				15,000.00
MI0420	0971-420-32			-49000219						
	2700	C	N	N	2020-09-01	VILLAGE OF DOWELL				15,000.00
MI0420	0971-420-32			-49000319						
	2700	C	N	N	2020-09-01	VILLAGE OF DUBOIS				15,000.00
MI0420	0971-420-32			-49000519						
	2700	C	N	N	2020-09-01	VILLAGE OF HOYLETON				15,000.00
MI0420	0971-420-32			-49000619						
	2700	C	N	N	2020-09-01	VILLAGE OF ELKVILLE				15,000.00
MI0420	0971-420-32			-49000719						
	2700	C	N	N	2020-09-01	VILLAGE OF IRVINGTON				15,000.00
MI0420	0971-420-32			-49000919						
	2700	C	N	N	2020-09-01	VILLAGE OF MAKANDA				20,000.00
MI0420	0971-420-32			-49001119						
	2700	C	N	N	2020-09-01	MURPHYSBORO HEALTH CENTE				9,457.00
MI0420	0971-420-32			-49001319						
	2700	C	N	N	2020-09-01	VILLAGE OF NEW BADEN				1.00
MI0420	0971-420-32			-49001719						
	2700	C	N	N	2020-09-01	VILLAGE OF RADOM				20,000.00
MI0420	0971-420-32			-49001819						
	2700	C	N	N	2020-09-01	VILLAGE OF RICHVIEW				15,000.00
MI0420	0971-420-32			-49002319						
	2700	C	N	N	2020-09-01	READY SET RIDE				18,750.00
MI0420	0971-420-32			-49002419						
	2700	C	N	N	2020-09-01	VILLAGE OF ROMEOVILLE				350,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-32	-49005719								
	2700 C N N	2020-09-01			HERITAGE YMCA					25,000.00
MI0420	0971-420-32	-49005819								
	2700 C N N	2020-09-01			YORKVILLE LEGION					50,000.00
MI0420	0971-420-32	-49006019								
	2700 C N N	2020-09-01			MISERICORDIA					300,000.00
MI0420	0971-420-32	-49006619								
	2700 C N N	2020-09-01			DUPAGE CNTY CONVALESCENT					317,318.00
MI0420	0971-420-32	-49007019								
	2700 C N N	2020-09-01			CITY OF EFFINGHAM					250,000.00
MI0420	0971-420-32	-49007119								
	2700 C N N	2020-09-01			SCHAUMBURG TOWNSHIP HWY					75,000.00
MI0420	0971-420-32	-49007219								
	2700 C N N	2020-09-01			IL CONSERVATION FOUNDATI					100,000.00
MI0420	0971-420-32	-49007319								
	2700 C N N	2020-09-01			BARTLETT PARK DIST					35,000.00
MI0420	0971-420-32	-49007419								
	2700 C N N	2020-09-01			HANOVER PARK PARK DIST					18,750.00
MI0420	0971-420-32	-49007519								
	2700 C N N	2020-09-01			CAROL STREAM PARK DIST					25,000.00
MI0420	0971-420-32	-49007819								
	2700 C N N	2020-09-01			ROCK VALLEY COLLEGE					100,000.00
MI0420	0971-420-32	-49008019								
	2700 C N N	2020-09-01			ALLENDALE ASSOC					25,000.00
MI0420	0971-420-32	-49008119								
	2700 C N N	2020-09-01			FAMILY FRIENDLY COM DEVE					75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-32	-49008219								
	2700 C N N	2020-09-01				AURORA TOWNSHIP				35,000.00
MI0420	0971-420-32	-49008319				QUINCY SALVATION ARMY				100,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-32	-49008919				WHEATON PARK DISTRICT				40,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-32	-49009019				ESTR SEALS DUPAGE & FOX				7,500.00
	2700 C N N	2020-09-01								
MI0420	0971-420-32	-49009719				VILLAGE OF WASHINGTON PA				25,000.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				4,180,103.00
						AGENCY/DIVISION TOTAL				4,180,103.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-33	-49005919								
	2700 C N N	2020-09-01				CALOR (ANIXTER)				5,852.00
MI0420	0971-420-33	-49007419				CHICAGO PUBLIC SCHOOLS				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49007719				VILLAGE OF PALANTINE				150,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49007919				CITY OF METROPOLIS				1.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49008819				VILLAGE OF MATTESON				142,698.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49009019				VILLAGE OF OLYMPIA FIELD				108,382.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49009119				VILLAGE OF PARK FOREST				2,421.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49009219				VILLAGE OF HAZEL CREST				31,316.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49009619				BREMEN TOWNSHIP				1.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49009819				HARVEY PARK DISTRICT				30,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-33	-49009919				MOBILE C.A.R.E. FOUNDATI				111,953.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				4,504,780.00
						AGENCY/DIVISION TOTAL				4,504,780.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-34	-49000719								
	2700 C N N	2020-09-01			ALTON YWCA					50,000.00
MI0420	0971-420-34	-49000819								
	2700 C N N	2020-09-01			FOSTERBURG FIRE PROTECTI					50,000.00
MI0420	0971-420-34	-49000919								
	2700 C N N	2020-09-01			HOLIDAY SHORES FIRE DEPA					50,000.00
MI0420	0971-420-34	-49002519								
	2700 C N N	2020-09-01			FULLER PARK COMM DVLPMENT					1.00
MI0420	0971-420-34	-49002619								
	2700 C N N	2020-09-01			CHICAGO DEPT OF TRANSPOR					226,500.00
MI0420	0971-420-34	-49002719								
	2700 C N N	2020-09-01			VILLAGE OF BURNHAM					44,250.00
MI0420	0971-420-34	-49003519								
	2700 C N N	2020-09-01			GREATER GALILEE BAPTIST					50,000.00
MI0420	0971-420-34	-49003819								
	2700 C N N	2020-09-01			MLK DEVELOPER LLC					100,000.00
MI0420	0971-420-34	-49003919								
	2700 C N N	2020-09-01			VILLAGE OF MARISSA					25,000.00
MI0420	0971-420-34	-49004019								
	2700 C N N	2020-09-01			CHICAGO DEPT OF TRANSPOR					73,000.00
MI0420	0971-420-34	-49004119								
	2700 C N N	2020-09-01			HOME OF LIFE MISS BAPTIS					20,000.00
MI0420	0971-420-34	-49004219								
	2700 C N N	2020-09-01			CHICAGO PUBLIC SCHOOLS					3,054.00
MI0420	0971-420-34	-49004519								
	2700 C N N	2020-09-01			CHICAGO PUBLIC SCHOOLS					25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-34	-49004719								
	2700 C N	N	2020-09-01			FAMILY SERVICE AND MH CE				641.00
MI0420	0971-420-34	-49005119				WAUKEGAN FIRE DEPARTMENT				596.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49005219				HOPE COMMUNITY CHURCH				1.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49005319				MARILLAC SOCIAL CENTER				1.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49005519				BLOOMINGTON-NORMAL YMCA				135,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49005619				YWCA MCLEAN COUNTY				135,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49005719				VILLAGE OF LAKE BARRINGT				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49006319				JOSEPH ACADEMY, INC.				84,256.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49007919				ELMHURST YMCA				10,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49008619				GARFIELD PARK GATORS				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49008719				GARFIELD PARK LITTLE LEA				750,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49008819				BOYS & GIRLS CLUB WST CO				24,081.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-34	-49009419				MAYWOOD FINE ARTS ASSOCI				112,500.00
	2700 C N	N	2020-09-01							

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-34	-49009519						
	2700 C N N	2020-09-01		SUDER MONTESSORI MAGNET				100,000.00
MI0420	0971-420-34	-49009719						
	2700 C N N	2020-09-01		YOUTH PEACE CENTER OF RO				25,000.00
MI0420	0971-420-34	-49009819						
	2700 C N N	2020-09-01		CITY OF BLUE ISLAND				18,750.00
				AGENCY/DIVISION/FUND TOTAL				2,312,631.00
				AGENCY/DIVISION TOTAL				2,312,631.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-35			-49000000						
	2300	C	N	N	2020-09-01	FOR GRANTS, CONTRACTS, & A				1,500,000.00
						EXPENSES ASSOCIATED WITH IL OFFICE OF ENTREPRENEURSHIP, I NNOVATION & TECHNOLOGY, INCLUDING PRIOR YEAR COSTS				
A00420	0001-420-35			-49000100						
	2300	C	N	N	2020-09-01	DCEO TECHNOLOGY BASED PR				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						SMALL BUS ENVIRONMENTAL				
A00420	0387-420-35			-49000000						
	2300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				500,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES OF SMALL BUSINESS E NVIRONMENTAL ASSISTANCE PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						WORKFORCE, TECHNOLOGY, A				
A00420	0552-420-35			-49000000						
	2300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				2,000,000.00
						GRANTS, CONTRACTS AND ADMINSTRATIVE EXPENSES PER 20 ILCS 6 05/605-420				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						COMMERCE & COMM AFFAIRS				
A00420	0636-420-35			-49000000						
	2300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				13,000,000.00
						ADMINISTRATION AND GRANT EXPENSES RELATING TO SMALL B USINESS DEVELOPMENT MANAGEMENT AND TECHNICAL ASSISTANCE, L ABOR MANAGEMENT PROGRAMS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS COMMERCE & COMM AFFAIRS				
A00420	0636-420-35			-49000400					
	2300	C	N	N	2020-09-01	GRNTS/CONTRACTS/ADMIN EX			1,000,000.00
						OF THE PROCUREMENT TECHNICAL ASSISTANCE CENTER PROGRAM, I NCLUDING PRIOR YEAR COSTS			
A00420	0636-420-35			-49000600					
	2300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S			3,000,000.00
						FOR GRANTS, CONTRACTS, & ADMINISTRATIVE EXPENSES PURSUANT TO 2 0 ILCS 605/605-30			
					AGENCY/DIVISION/FUND TOTAL				17,000,000.00
					BUILD ILLINOIS BOND				
NEW420	0971-420-35			-49000019					
	2300	C	N	N	2020-09-01	EMERGING TECHNOLOGY GRAN			2,606,686.00
NEW420	0971-420-35			-49002119					
	2300	C	N	N	2020-09-01	BROADBAND DEPLOYMENT			3,414,314.00
					AGENCY/DIVISION/FUND TOTAL				6,021,000.00
					AGENCY/DIVISION TOTAL				29,521,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-36	-49006319								
	2700 C N N			2020-09-01		GREATER FALILEE MISS BAP				200,000.00
MI0420	0971-420-36	-49006419				SAFER FOUNDATION				3,200.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49006919				VILLAGE OF CLAYTON				48,536.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49007119				HUMAN RESOURCES DEV INST				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49007219				QUINN CHAPEL AME CHURCH				200,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49007419				CHICAGO BOARD OF EDUCATI				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49007619				ADLER SCHOOL OF PROF PSY				38,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49007719				NATNL PUBLIC HOUSING MUS				97,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49007919				FAMILY GUIDAN CENTER				3.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49008519				NORTH RIVERSIDE HIST SOC				22,500.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49008719				SUSAN G KOMEN MEMORIAL A				15,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49009119				CHICAGO BRIDGEPORT VFW 5				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-36	-49009219				INTITUTO HEALTH SCIENCES				225,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-36			-49009719					
	2700	C	N	N	2020-09-01	NEVILLE HOUSE			18,750.00
					AGENCY/DIVISION/FUND TOTAL				4,928,267.00
					AGENCY/DIVISION TOTAL				4,928,267.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-37			-49000219						
	2700	C	N	N	2020-09-01	SOUTH SUBURBAN MAJOR CRI				160,000.00
MI0420	0971-420-37			-49000519		CHICAGO PARK DISTRICT				45,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49000619		THE METCALF COLLECTION				50,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49000719		V.F.W. POST 8141				40,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49001019		SOUTH SHORE HOSPITAL				85,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49001419		DUPAGE COUNTY CHILDRENS				100,000.00
	2700	C	N	N	2020-09-01					
NEW420	0971-420-37			-49001819		ERIE NEIGHBORHOOD HOUSE				750,000.00
	2700	C	N	N	2020-09-01					
NEW420	0971-420-37			-49001919		FAMILY GUIDANCE CENTER				338,579.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49002119		VILLAGE OF CHICAGO HEIGH				25,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49002219		CITY OF CHICAGO				6,882.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49002419		VILLAGE OF ORLAND HILLS				50,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49002519		VILLAGE OF ORLAND TOWNSH				50,000.00
	2700	C	N	N	2020-09-01					
MI0420	0971-420-37			-49002619		GORDON TECH COLLEGE PREP				154,705.00
	2700	C	N	N	2020-09-01					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-37	-49006119								
	2700 C N N			2020-09-01		SOUTHLAND HEALTH CARE FO				15,000.00
MI0420	0971-420-37	-49006319				PADS LAKE COUNTY				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49006419				VILLAGE OF PALATINE				200,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49006519				CITY OF HIGHWOOD				200,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49006619				KESHET				360.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49006819				JEWISH UNITED FUND OF ME				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007019				CHICAGO BOARD OF EDUCATI				200,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007119				VILLAGE OF FREEBURG				16,667.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007219				VILLAGE OF SMITHTON				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007319				CITY OF O'FALLON				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007419				ST. AUGUSTINE COLLEGE				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007519				CITY OF ELGIN				300,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-37	-49007619				VILLAGE OF SUMMIT				100,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-37	-49007719								
	2700 C N N	2020-09-01			VILLAGE OF RIVERSIDE					50,000.00
MI0420	0971-420-37	-49007819								
	2700 C N N	2020-09-01			VILLAGE OF FOREST VIEW					100,000.00
MI0420	0971-420-37	-49008119								
	2700 C N N	2020-09-01			CITY OF CICERO					200,000.00
MI0420	0971-420-37	-49008219								
	2700 C N N	2020-09-01			VILLAGE OF BEDFORD PARK					100,000.00
MI0420	0971-420-37	-49008319								
	2700 C N N	2020-09-01			VILLAGE OF MCCOOK					100,000.00
MI0420	0971-420-37	-49008419								
	2700 C N N	2020-09-01			CITY OF BURBANK					100,000.00
MI0420	0971-420-37	-49008519								
	2700 C N N	2020-09-01			CITY OF CHICAGO					50,000.00
MI0420	0971-420-37	-49008619								
	2700 C N N	2020-09-01			CITY OF CHICAGO					50,000.00
MI0420	0971-420-37	-49008719								
	2700 C N N	2020-09-01			CITY OF CICERO					50,000.00
MI0420	0971-420-37	-49009019								
	2700 C N N	2020-09-01			LITTLE VILLAGE CHAMB OF					10,000.00
MI0420	0971-420-37	-49009119								
	2700 C N N	2020-09-01			LITTLE VILLAGE CHAMB OF					20,000.00
MI0420	0971-420-37	-49009219								
	2700 C N N	2020-09-01			LITTLE VILLAGE COMMUNITY					10,000.00
MI0420	0971-420-37	-49009319								
	2700 C N N	2020-09-01			LATINOS PROGESANDO					15,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-37	-49009419								
	2700 C N N	2020-09-01				EL VALOR				10,000.00
MI0420	0971-420-37	-49009519				UNIVERSIDAD POPULAR				10,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-37	-49009619				FIRST TEE				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-37	-49009819				FAMILY FOCUS				250,000.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				7,477,861.00
						AGENCY/DIVISION TOTAL				7,477,861.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-38	-49000019								
	2700 C N N			2020-09-01		VILLAGE OF MATTESON				250,000.00
MI0420	0971-420-38	-49000119								
	2700 C N N			2020-09-01		VILLAGE OF COUNTRY CLUB				187,500.00
MI0420	0971-420-38	-49000219								
	2700 C N N			2020-09-01		VILLAGE OF HAZEL CRESTS				37,500.00
MI0420	0971-420-38	-49000319								
	2700 C N N			2020-09-01		VILLAGE OF OLYMPIA FIELD				60,000.00
MI0420	0971-420-38	-49000419								
	2700 C N N			2020-09-01		RICH TOWNSHIP				200,000.00
MI0420	0971-420-38	-49000519								
	2700 C N N			2020-09-01		VILLAGE OF TINLEY PARK				100,000.00
MI0420	0971-420-38	-49000719								
	2700 C N N			2020-09-01		CHICAGO PARK DISTRICT				210,000.00
MI0420	0971-420-38	-49000819								
	2700 C N N			2020-09-01		LATINO ORGANIZATION OF T				150,000.00
MI0420	0971-420-38	-49000919								
	2700 C N N			2020-09-01		UNITED BUSINESS ASSOC OF				150,000.00
MI0420	0971-420-38	-49001019								
	2700 C N N			2020-09-01		LITTLE VILLAGE ENVNMNTL				25,000.00
MI0420	0971-420-38	-49001119								
	2700 C N N			2020-09-01		BRIGHTON PARK NGHBRHD CO				25,000.00
MI0420	0971-420-38	-49001319								
	2700 C N N			2020-09-01		AFC COMMUNITY DEVELOPMEN				50,000.00
MI0420	0971-420-38	-49001419								
	2700 C N N			2020-09-01		WORLDWIDE FAMILY CENTER				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-38	-49005219								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					25,000.00
MI0420	0971-420-38	-49005319								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					25,000.00
MI0420	0971-420-38	-49006519								
	2700 C N N	2020-09-01			QUEEN OF THE UNIVERSE SC					25,000.00
MI0420	0971-420-38	-49006619								
	2700 C N N	2020-09-01			ST. MARY STAR OF THE SEA					25,000.00
MI0420	0971-420-38	-49006719								
	2700 C N N	2020-09-01			ST. SYMPHOROSA SCHOOL					25,000.00
MI0420	0971-420-38	-49006819								
	2700 C N N	2020-09-01			ST. TURIBIUS SCHOOL					25,000.00
MI0420	0971-420-38	-49006919								
	2700 C N N	2020-09-01			ST. NICHOLAS OF TOLENTIN					25,000.00
MI0420	0971-420-38	-49007019								
	2700 C N N	2020-09-01			ST. GALL SCHOOL					25,000.00
MI0420	0971-420-38	-49007119								
	2700 C N N	2020-09-01			ST. RENE GOUPIL SCHOOL					25,000.00
MI0420	0971-420-38	-49007319								
	2700 C N N	2020-09-01			ST. DANIEL THE PROPHET S					25,000.00
MI0420	0971-420-38	-49007519								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					50,000.00
MI0420	0971-420-38	-49007619								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					100,000.00
MI0420	0971-420-38	-49008019								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-38	-49008519								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					25,000.00
MI0420	0971-420-38	-49008819				VILLAGE OF STEGER				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-38	-49008919				THORTON TOWNSHIP HIGH SC				130,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-38	-49009019				RIVERDALE PARK DISTRICT				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-38	-49009119				BUILDING OUR OWN COMMUNI				10,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-38	-49009419				VILLAGE OF SOUTH ROXANA				25,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-38	-49009519				VILLAGE OF HARTFORD				565.00
	2700 C N N	2020-09-01								
MI0420	0971-420-38	-49009619				ILLINOIS RESOURCE CENTER				20,000.00
	2700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				4,765,565.00
						AGENCY/DIVISION TOTAL				4,765,565.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-39			-49000019						
	2700	C	N	N	2020-09-01	VILLAGE OF NEW LENOX				35,000.00
MI0420	0971-420-39			-49000119						
	2700	C	N	N	2020-09-01	VILLAGE OF MOKENA				35,000.00
MI0420	0971-420-39			-49000219						
	2700	C	N	N	2020-09-01	CITY OF UNIVERSITY PARK				60,000.00
MI0420	0971-420-39			-49000319						
	2700	C	N	N	2020-09-01	VILLAGE OF MANHATTAN				75,000.00
MI0420	0971-420-39			-49000419						
	2700	C	N	N	2020-09-01	VILLAGE OF FRANKFORT				50,000.00
MI0420	0971-420-39			-49000619						
	2700	C	N	N	2020-09-01	VILLAGE OF SOUTH CHICAGO				50,000.00
MI0420	0971-420-39			-49000719						
	2700	C	N	N	2020-09-01	VILLAGE OF ST. ANNE				50,000.00
MI0420	0971-420-39			-49000819						
	2700	C	N	N	2020-09-01	VILLAGE OF SOUTH WILMING				50,000.00
MI0420	0971-420-39			-49000919						
	2700	C	N	N	2020-09-01	COUNTY OF KANKAKEE				100,000.00
MI0420	0971-420-39			-49001019						
	2700	C	N	N	2020-09-01	VILLAGE OF BONFIELD				50,000.00
MI0420	0971-420-39			-49001119						
	2700	C	N	N	2020-09-01	VILLAGE OF SUN RIVER TER				50,000.00
MI0420	0971-420-39			-49001219						
	2700	C	N	N	2020-09-01	VILLAGE OF LIMESTONE				30,900.00
MI0420	0971-420-39			-49001319						
	2700	C	N	N	2020-09-01	VILLAGE OF REDDICK				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-39			-49001419						
	2700	C	N	N	2020-09-01	DUNBAR PARK				217,500.00
MI0420	0971-420-39			-49001519						
	2700	C	N	N	2020-09-01	CENTER ON HALSTED				1.00
MI0420	0971-420-39			-49001619						
	2700	C	N	N	2020-09-01	CITY OF SPRINGFIELD				110,000.00
MI0420	0971-420-39			-49001719						
	2700	C	N	N	2020-09-01	ST. MARY'S HOSPITAL				250,000.00
MI0420	0971-420-39			-49001819						
	2700	C	N	N	2020-09-01	DECATUR MEMORIAL HOSPITA				120,000.00
MI0420	0971-420-39			-49001919						
	2700	C	N	N	2020-09-01	CITY OF DECATUR				175,000.00
MI0420	0971-420-39			-49002119						
	2700	C	N	N	2020-09-01	NORTH RIVERSIDE				30,000.00
MI0420	0971-420-39			-49002219						
	2700	C	N	N	2020-09-01	PEACE CORNER YOUTH CENTE				50,000.00
MI0420	0971-420-39			-49002319						
	2700	C	N	N	2020-09-01	MARTIN LUTHER KING BOYS				38,461.00
MI0420	0971-420-39			-49002419						
	2700	C	N	N	2020-09-01	CHICAGO PARK DISTRICT				50,000.00
MI0420	0971-420-39			-49002619						
	2700	C	N	N	2020-09-01	CHICAGO PARK DISTRICT				50,000.00
MI0420	0971-420-39			-49002719						
	2700	C	N	N	2020-09-01	CHICAGO PARK DISTRICT				50,000.00
MI0420	0971-420-39			-49002819						
	2700	C	N	N	2020-09-01	ST MALACHY PRECIOUS BLD				42,305.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-39	-49005119								
	2700 C N N			2020-09-01		TOVEY GRADE SCHOOL				50,000.00
MI0420	0971-420-39	-49005419								
	2700 C N N			2020-09-01		VILLAGE OF STONE PARK				50,000.00
MI0420	0971-420-39	-49005519								
	2700 C N N			2020-09-01		ILLINOIS RESOURCE CENTER				10,000.00
MI0420	0971-420-39	-49005619								
	2700 C N N			2020-09-01		VILLAGE OF HICKORY HILLS				50,000.00
MI0420	0971-420-39	-49005719								
	2700 C N N			2020-09-01		TOWNSHIP OF STICKNEY				50,000.00
MI0420	0971-420-39	-49005819								
	2700 C N N			2020-09-01		VILLAGE OF HICKORY HILLS				50,000.00
MI0420	0971-420-39	-49005919								
	2700 C N N			2020-09-01		TOWNSHIP OF STICKNEY				60,000.00
MI0420	0971-420-39	-49006119								
	2700 C N N			2020-09-01		VILLAGE OF ANDALUSIA				50,000.00
MI0420	0971-420-39	-49006219								
	2700 C N N			2020-09-01		VILLAGE OF REYNOLDS				50,000.00
MI0420	0971-420-39	-49006319								
	2700 C N N			2020-09-01		CITY OF ROCK ISLAND				25,000.00
MI0420	0971-420-39	-49006419								
	2700 C N N			2020-09-01		CITY OF ROCK ISLAND				50,000.00
MI0420	0971-420-39	-49006519								
	2700 C N N			2020-09-01		HOPE CREEK CARE CENTER A				80,000.00
MI0420	0971-420-39	-49006619								
	2700 C N N			2020-09-01		VILLAGE OF MILAN				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-39	-49007119								
	2700 C N N	2020-09-01			VILLAGE OF LA GRANGE					150,000.00
MI0420	0971-420-39	-49007419								
	2700 C N N	2020-09-01			CHICAGO NORTH AVENUE 29T					100,000.00
MI0420	0971-420-39	-49007619								
	2700 C N N	2020-09-01			CHICAGO PARK DISTRICT					125,000.00
MI0420	0971-420-39	-49007719								
	2700 C N N	2020-09-01			VILLAGE OF RIVER GROVE					150,000.00
MI0420	0971-420-39	-49007819								
	2700 C N N	2020-09-01			VILLAGE OF FRANKLIN PARK					200,000.00
MI0420	0971-420-39	-49007919								
	2700 C N N	2020-09-01			CHICAGO DEPT OF TRANSPOR					20,000.00
MI0420	0971-420-39	-49008019								
	2700 C N N	2020-09-01			VILLAGE OF JUSTICE					20,000.00
MI0420	0971-420-39	-49008119								
	2700 C N N	2020-09-01			MARY'S MISSION IN WAUKEG					50,000.00
MI0420	0971-420-39	-49008219								
	2700 C N N	2020-09-01			DAISY RESOURCE CENTER					75,000.00
MI0420	0971-420-39	-49008319								
	2700 C N N	2020-09-01			FAMILY FIRST CENTER					100,000.00
MI0420	0971-420-39	-49008519								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					100,000.00
MI0420	0971-420-39	-49008619								
	2700 C N N	2020-09-01			CITY OF CHICAGO					250,000.00
MI0420	0971-420-39	-49008719								
	2700 C N N	2020-09-01			COUNTY OF GALLATIN					50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-39	-49008819								
	2700 C N N	2020-09-01			COUNTY OF SALINE					150,000.00
MI0420	0971-420-39	-49009019								
	2700 C N N	2020-09-01			VILLAGE OF OLYMPIA FIELD					105,000.00
MI0420	0971-420-39	-49009119								
	2700 C N N	2020-09-01			CITY OF CHICAGO HEIGHTS					228,750.00
MI0420	0971-420-39	-49009419								
	2700 C N N	2020-09-01			OAK PARK YMCA					200,000.00
MI0420	0971-420-39	-49009519								
	2700 C N N	2020-09-01			MT. BETHEL HEALING TEMPL					50,000.00
MI0420	0971-420-39	-49009719								
	2700 C N N	2020-09-01			SHERMAN UNITED METHODIST					115,000.00
MI0420	0971-420-39	-49009919								
	2700 C N N	2020-09-01			VILLAGE OF ROUND LAKE					25,000.00
					AGENCY/DIVISION/FUND TOTAL					5,583,990.00
					AGENCY/DIVISION TOTAL					5,583,990.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-41			-49000219						
	2700	C	N	N	2020-09-01	VILLAGE OF THIRD LAKE				7,500.00
MI0420	0971-420-41			-49000519						
	2700	C	N	N	2020-09-01	CHICAGO NORTH AVENUE 37T				125,000.00
MI0420	0971-420-41			-49000619						
	2700	C	N	N	2020-09-01	AUSTIN YMCA				50,000.00
MI0420	0971-420-41			-49000719						
	2700	C	N	N	2020-09-01	AUSTIN DREAM MAKERS				50,000.00
MI0420	0971-420-41			-49000919						
	2700	C	N	N	2020-09-01	UNITED PENTECOSTAL CHURC				350,000.00
MI0420	0971-420-41			-49001119						
	2700	C	N	N	2020-09-01	ROCK HERITAGE CENTER				500,000.00
MI0420	0971-420-41			-49001219						
	2700	C	N	N	2020-09-01	PROVISO LEYDEN COUNCIL				250,000.00
MI0420	0971-420-41			-49001319						
	2700	C	N	N	2020-09-01	MAYWOOD FINE ARTS ASSOCI				150,000.00
MI0420	0971-420-41			-49001419						
	2700	C	N	N	2020-09-01	PROGRESSIVE FITNESS CENT				500,000.00
MI0420	0971-420-41			-49001519						
	2700	C	N	N	2020-09-01	RIVERBENDER COMMUNITY CE				50,000.00
MI0420	0971-420-41			-49001619						
	2700	C	N	N	2020-09-01	OASIS WOMEN'S CENTER				9,448.00
MI0420	0971-420-41			-49001919						
	2700	C	N	N	2020-09-01	FATHER GARY GRAF CENTER				50,000.00
MI0420	0971-420-41			-49002019						
	2700	C	N	N	2020-09-01	COMMUNITY ACTION PROJECT				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-41	-49002219								
	2700 C N	N	2020-09-01		WAUKEGAN AIRPORT					75,000.00
MI0420	0971-420-41	-49002619				LION'S MATH AND SCIENCE				60,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49002719				YOUTH BUILD NORTH CHICAG				50,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49002819				FORMER INMATES STRIVE TO				50,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49002919				CHICAGO PARK DISTRICT				3,000,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49003019				STREAMWOOD PARK DISTRICT				26,480.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49003319				CITY OF CHICAGO				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49003419				VILLAGE OF WORTH				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49003519				VILLAGE OF PALOS PARK				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49003819				LANSING LIBRARY				30,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49003919				CITY OF LANSING				34,462.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004019				CITY OF CALUMET				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004119				VILLAGE OF LYNWOOD				50,000.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-41	-49004219								
	2700 C N	N	2020-09-01		VILLAGE OF SAUK					21,162.00
MI0420	0971-420-41	-49004319				MEMORIAL PARK DISTRICT				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004519				TOWNSHIP OF THORNTON				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004619				SOUTH SUBURBAN COLLEGE				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004719				VILLAGE OF SAUK				11,940.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004819				VILLAGE OF LYNWOOD				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49004919				VILLAGE OF SOUTH HOLLAND				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49005019				VILLAGE OF MANTENO				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49005119				VILLAGE OF BEECHER				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49005219				CITY OF CHICAGO				105,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49005319				CITY OF CHICAGO				50,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49005419				CHICAGO BOARD OF EDUCATI				15,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-41	-49005519				CHICAGO BOARD OF EDUCATI				15,000.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-41	-49005619								
	2700 C N N			2020-09-01		CHICAGO BOARD OF EDUCATI				15,000.00
MI0420	0971-420-41	-49005719								
	2700 C N N			2020-09-01		CHICAGO BOARD OF EDUCATI				15,000.00
MI0420	0971-420-41	-49005819								
	2700 C N N			2020-09-01		CHICAGO BOARD OF EDUCATI				15,000.00
MI0420	0971-420-41	-49005919								
	2700 C N N			2020-09-01		CHICAGO BOARD OF EDUCATI				15,000.00
MI0420	0971-420-41	-49006019								
	2700 C N N			2020-09-01		COMM OCNSOLIDATED SCHOOL				10,000.00
MI0420	0971-420-41	-49006119								
	2700 C N N			2020-09-01		LANSING SCHOOL DISTRICT				10,000.00
MI0420	0971-420-41	-49006219								
	2700 C N N			2020-09-01		BEECHER SCHOOL DISTRICT				10,000.00
MI0420	0971-420-41	-49006419								
	2700 C N N			2020-09-01		CHICAGO PARK DISTRICT				15,000.00
MI0420	0971-420-41	-49006519								
	2700 C N N			2020-09-01		CHICAGO PARK DISTRICT				15,000.00
MI0420	0971-420-41	-49006619								
	2700 C N N			2020-09-01		CHICAGO PARK DISTRICT				15,000.00
MI0420	0971-420-41	-49006719								
	2700 C N N			2020-09-01		VILLAGE OF ROMEOVILLE				37,500.00
MI0420	0971-420-41	-49006819								
	2700 C N N			2020-09-01		VILLAGE OF BOLINGBROOK				50,000.00
MI0420	0971-420-41	-49006919								
	2700 C N N			2020-09-01		QUEEN BEE SCHOOL DISTRIC				7,465.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-41	-49007119								
	2700 C N	N	2020-09-01		VILLAGE OF GLENDALE HEIG					26,250.00
MI0420	0971-420-41	-49007319								
	2700 C N	N	2020-09-01		ELMHURST COMMUNITY UNIT					10,000.00
MI0420	0971-420-41	-49007519								
	2700 C N	N	2020-09-01		VILLAGE OF WASHINGTON PA					25,000.00
MI0420	0971-420-41	-49007619								
	2700 C N	N	2020-09-01		VILLAGE OF BROOKLYN					25,000.00
MI0420	0971-420-41	-49007719								
	2700 C N	N	2020-09-01		CITY OF MADISON					50,000.00
MI0420	0971-420-41	-49007819								
	2700 C N	N	2020-09-01		CITY OF FAIRMONT					20,000.00
MI0420	0971-420-41	-49008019								
	2700 C N	N	2020-09-01		CHICAGO BOARD OF EDUCATI					60,000.00
MI0420	0971-420-41	-49008119								
	2700 C N	N	2020-09-01		CHICAGO BOARD OF EDUCATI					50,000.00
MI0420	0971-420-41	-49008219								
	2700 C N	N	2020-09-01		CHERRY VALLEY PUBLIC LIB					40,000.00
MI0420	0971-420-41	-49008319								
	2700 C N	N	2020-09-01		VILLAGE OF POPLAR GROVE					25,000.00
MI0420	0971-420-41	-49008619								
	2700 C N	N	2020-09-01		WINNEBAGO COUNTY					100,000.00
MI0420	0971-420-41	-49008719								
	2700 C N	N	2020-09-01		NEW LENOX TOWNSHIP					1,087.00
MI0420	0971-420-41	-49008819								
	2700 C N	N	2020-09-01		CITY OF VILLA GROVE					100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-41	-49009219								
	2700 C N N	2020-09-01				HOPE TECHNICAL AND ED CE				70,000.00
MI0420	0971-420-41	-49009419								
	2700 C N N	2020-09-01				CHICAGO FAMILY HEALTH CE				100,000.00
MI0420	0971-420-41	-49009619								
	2700 C N N	2020-09-01				CHICAGO BOARD OF EDUCATI				38,461.00
MI0420	0971-420-41	-49009719								
	2700 C N N	2020-09-01				VILLAGE OF ROCKDALE				200,000.00
MI0420	0971-420-41	-49009819								
	2700 C N N	2020-09-01				BREMEN TOWNSHIP				25,000.00
MI0420	0971-420-41	-49009919								
	2700 C N N	2020-09-01				PROJECT BROTHERHOOD				342,500.00
						AGENCY/DIVISION/FUND TOTAL				7,899,255.00
						AGENCY/DIVISION TOTAL				7,899,255.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-42	-49000319								
	2700 C N	N	2020-09-01		PAN AMERICAN CHAMBER OF					500,000.00
MI0420	0971-420-42	-49000419								
	2700 C N	N	2020-09-01		CLARETIAN ASSOCIATES					100,000.00
MI0420	0971-420-42	-49000619								
	2700 C N	N	2020-09-01		METROPOLITAN FAMILY SERV					100,000.00
MI0420	0971-420-42	-49000919								
	2700 C N	N	2020-09-01		CHICAGO BOARD OF EDUCATI					25,000.00
MI0420	0971-420-42	-49001119								
	2700 C N	N	2020-09-01		CITY OF BELVIDERE					232,500.00
NEW420	0971-420-42	-49001219								
	2700 C N	N	2020-09-01		UPTOWN THEATRE - CAP IMP					10,000,000.00
MI0420	0971-420-42	-49001419								
	2700 C N	N	2020-09-01		PUERTO RICAN CULTURAL CE					140,000.00
MI0420	0971-420-42	-49001519								
	2700 C N	N	2020-09-01		VILLAGE OF WILLOW SPRING					150,000.00
MI0420	0971-420-42	-49001719								
	2700 C N	N	2020-09-01		VILLAGE OF STICKNEY					150,000.00
MI0420	0971-420-42	-49001819								
	2700 C N	N	2020-09-01		CITY OF CHICAGO					250,000.00
MI0420	0971-420-42	-49001919								
	2700 C N	N	2020-09-01		NORTH BERWYN PARK DISTRI					200,000.00
MI0420	0971-420-42	-49002019								
	2700 C N	N	2020-09-01		CHICAGO BOARD OF EDUCATI					250,000.00
MI0420	0971-420-42	-49002119								
	2700 C N	N	2020-09-01		EDWARD G IRVIN FOUNDATIO					88,864.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-42	-49003519								
	2700 C N N	2020-09-01			DECATUR PARK DISTRICT					50,000.00
MI0420	0971-420-42	-49003619								
	2700 C N N	2020-09-01			CITY OF BUNKER HILL					100,000.00
MI0420	0971-420-42	-49003819								
	2700 C N N	2020-09-01			CITY OF BENLD					50,000.00
MI0420	0971-420-42	-49003919								
	2700 C N N	2020-09-01			VILLAGE OF SAWYERVILLE					50,000.00
MI0420	0971-420-42	-49004019								
	2700 C N N	2020-09-01			CITY OF GILLESPIE					65,000.00
MI0420	0971-420-42	-49004119								
	2700 C N N	2020-09-01			VILLAGE OF WILSONVILLE					10,000.00
MI0420	0971-420-42	-49004219								
	2700 C N N	2020-09-01			VILLAGE OF ROYAL LAKES					10,000.00
MI0420	0971-420-42	-49004319								
	2700 C N N	2020-09-01			MT. OLIVE TOWNSHIP					21,000.00
MI0420	0971-420-42	-49004419								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					12,500.00
MI0420	0971-420-42	-49004519								
	2700 C N N	2020-09-01			WORTH TOWNSHIP HIGHWAY DI					12,500.00
MI0420	0971-420-42	-49004619								
	2700 C N N	2020-09-01			LAKEVIEW FOOD PANTRY					500,000.00
MI0420	0971-420-42	-49004719								
	2700 C N N	2020-09-01			QUAD COMMUNITY DEV CORP					250,000.00
MI0420	0971-420-42	-49004819								
	2700 C N N	2020-09-01			CHICAGO INNOVATION EXCHA					350,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-42	-49004919								
	2700 C N	N	2020-09-01		CHICAGO COMMONS					50,000.00
MI0420	0971-420-42	-49005019				CITY OF CHICAGO				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005119				CLYDE PARK				220,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005219				PILSEN WELLNESS CENTER				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005319				CHICAGO PARK DISTRICT				100,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005419				CHICAGO PARK DISTRICT				70,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005519				TOWN OF CICERO				500,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005619				CHICAGO BOARD OF EDUCATI				520,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005719				CHICAGO INTNL CHARTER SC				400,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005819				CHOTEAU TOWNSHIP				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49005919				ASPIRA INC OF ILLINOIS				200,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49006019				CITY OF CHICAGO				300,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-42	-49006119				VILLAGE OF NORTH CITY				30,000.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-42	-49006219								
	2700 C N	N	2020-09-01		VILLAGE OF EWING					30,000.00
MI0420	0971-420-42	-49006319								
	2700 C N	N	2020-09-01		CITY OF WEST CITY					30,000.00
MI0420	0971-420-42	-49006419								
	2700 C N	N	2020-09-01		BLACK UNITED FUND OF ILL					100,000.00
MI0420	0971-420-42	-49006519								
	2700 C N	N	2020-09-01		CITY OF AURORA					37,500.00
MI0420	0971-420-42	-49006619								
	2700 C N	N	2020-09-01		FOX VALLEY PARK DISTRICT					50,000.00
MI0420	0971-420-42	-49006719								
	2700 C N	N	2020-09-01		CHICAGO PARK DISTRICT					150,000.00
MI0420	0971-420-42	-49006819								
	2700 C N	N	2020-09-01		CHICAGO PARK DISTRICT					125,000.00
MI0420	0971-420-42	-49006919								
	2700 C N	N	2020-09-01		CHICAGO YOUTH CENTERS					100,000.00
MI0420	0971-420-42	-49007019								
	2700 C N	N	2020-09-01		HYDE PARK NGHBRHOOD CLUB					150,000.00
MI0420	0971-420-42	-49007119								
	2700 C N	N	2020-09-01		SOUTH CENTRAL COMM SERVI					100,000.00
MI0420	0971-420-42	-49007219								
	2700 C N	N	2020-09-01		YMCA METRO CHICAGO					100,000.00
MI0420	0971-420-42	-49007319								
	2700 C N	N	2020-09-01		YMCA METRO CHICAGO					100,000.00
MI0420	0971-420-42	-49007419								
	2700 C N	N	2020-09-01		BLACK UNITED FUND OF ILL					125,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-43	-49000019								
	2700 C N N			2020-09-01		NAACP PEORIA BRANCH				50,000.00
MI0420	0971-420-43	-49000119								
	2700 C N N			2020-09-01		CHICAGO PARK DISTRICT				100,000.00
MI0420	0971-420-43	-49000219								
	2700 C N N			2020-09-01		CHICAGO PUBLIC SCHOOLS				200,000.00
MI0420	0971-420-43	-49000319								
	2700 C N N			2020-09-01		CHICAGO PUBLIC SCHOOLS				150,000.00
MI0420	0971-420-43	-49000419								
	2700 C N N			2020-09-01		VILLAGE OF RALEIGH				25,000.00
MI0420	0971-420-43	-49000519								
	2700 C N N			2020-09-01		COUNTY OF SALINE				50,000.00
MI0420	0971-420-43	-49000719								
	2700 C N N			2020-09-01		LIFE CENTER CHURCH OF DE				40,000.00
MI0420	0971-420-43	-49000819								
	2700 C N N			2020-09-01		RAVENSWOOD BUDLONG CONGR				36,844.00
MI0420	0971-420-43	-49000919								
	2700 C N N			2020-09-01		MT EBENEZER BAPTIST CHUR				50,000.00
MI0420	0971-420-43	-49001019								
	2700 C N N			2020-09-01		SANKOFA				50,000.00
MI0420	0971-420-43	-49001119								
	2700 C N N			2020-09-01		BECAUSE I CARE				50,000.00
MI0420	0971-420-43	-49001219								
	2700 C N N			2020-09-01		WEST SUBURBAN COMM DEVL				500,000.00
MI0420	0971-420-43	-49001319								
	2700 C N N			2020-09-01		CITY OF NORTH CHICAGO				125,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-43	-49001419								
	2700 C N N	2020-09-01				BLACK ABOLITION MOVEMENT				25,000.00
MI0420	0971-420-43	-49001519								
	2700 C N N	2020-09-01				NEW WAY OF LIFE				150,000.00
MI0420	0971-420-43	-49001619								
	2700 C N N	2020-09-01				NORTH RIVERSIDE PUBLIC L				15,000.00
MI0420	0971-420-43	-49001719								
	2700 C N N	2020-09-01				LAKE KATHERINE NATURE CE				25,000.00
MI0420	0971-420-43	-49001819								
	2700 C N N	2020-09-01				LAN-OAK PARK DISTRICT				25,000.00
MI0420	0971-420-43	-49001919								
	2700 C N N	2020-09-01				BURNHAM SCHOOL DISTRICT				10,000.00
MI0420	0971-420-43	-49002019								
	2700 C N N	2020-09-01				CITY OF CHICAGO				150,000.00
MI0420	0971-420-43	-49002119								
	2700 C N N	2020-09-01				RHEMA COMMUNITY DEVLPMNT				100,000.00
MI0420	0971-420-43	-49002219								
	2700 C N N	2020-09-01				PARK DISTRICT OF OAK PAR				100,000.00
MI0420	0971-420-43	-49002319								
	2700 C N N	2020-09-01				ST. ANGELA SCHOOL				50,000.00
MI0420	0971-420-43	-49002419								
	2700 C N N	2020-09-01				WINDY CITY WILDCATS				40,000.00
MI0420	0971-420-43	-49002519								
	2700 C N N	2020-09-01				CIRCLE URBAN MINISTRIES				100,000.00
MI0420	0971-420-43	-49002719								
	2700 C N N	2020-09-01				VILLAGE OF EAST ALTON				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-43	-49002819								
	2700 C N N	2020-09-01				CITY OF GRANITE CITY				45,000.00
MI0420	0971-420-43	-49002919								
	2700 C N N	2020-09-01				VILLAGE OF SOUTH ROXANA				50,000.00
MI0420	0971-420-43	-49003019								
	2700 C N N	2020-09-01				VILLAGE OF SOUTH ROXANA				100,000.00
MI0420	0971-420-43	-49003119								
	2700 C N N	2020-09-01				ADA S MCKINLEY COMM SERV				18,250.00
MI0420	0971-420-43	-49003219								
	2700 C N N	2020-09-01				ST BERNARD HOSPITAL				65,000.00
MI0420	0971-420-43	-49003319								
	2700 C N N	2020-09-01				VANDERCOOK COLLEGE OF MU				50,000.00
MI0420	0971-420-43	-49003419								
	2700 C N N	2020-09-01				CHICAGO PARK DISTRICT				25,000.00
MI0420	0971-420-43	-49003519								
	2700 C N N	2020-09-01				LA CASA NORTE				5,000.00
MI0420	0971-420-43	-49003619								
	2700 C N N	2020-09-01				CHICAGO BOARD OF EDUCATI				12,500.00
MI0420	0971-420-43	-49003719								
	2700 C N N	2020-09-01				WORTH TOWNSHIP HIGHWAY D				37,500.00
MI0420	0971-420-43	-49003819								
	2700 C N N	2020-09-01				CITY OF HIGHWOOD				70,000.00
MI0420	0971-420-43	-49003919								
	2700 C N N	2020-09-01				LAKE BLUFF PARK DISTRICT				10,000.00
MI0420	0971-420-43	-49004019								
	2700 C N N	2020-09-01				HIGHLAND PARK DISTRICT				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-43	-49005419								
	2700 C N N	2020-09-01			WESTSIDE ASSOC FOR COMM					200,000.00
MI0420	0971-420-43	-49005519								
	2700 C N N	2020-09-01			KINGDOM LIFELINE MINISTR					50,000.00
MI0420	0971-420-43	-49005619								
	2700 C N N	2020-09-01			CHICAGO PARK DISTRICT					150,000.00
MI0420	0971-420-43	-49005719								
	2700 C N N	2020-09-01			SOYL FOUNDATION					50,000.00
MI0420	0971-420-43	-49005819								
	2700 C N N	2020-09-01			LAWNDALE CHRISTIAN LEGAL					100,000.00
MI0420	0971-420-43	-49005919								
	2700 C N N	2020-09-01			ART ON SEDGWICK					50,000.00
MI0420	0971-420-43	-49006019								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					94,000.00
MI0420	0971-420-43	-49006119								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					6,000.00
MI0420	0971-420-43	-49006219								
	2700 C N N	2020-09-01			CITY OF CHICAGO 38TH WAR					60,000.00
MI0420	0971-420-43	-49006319								
	2700 C N N	2020-09-01			CHICAGO PARK DIST					10,000.00
MI0420	0971-420-43	-49006419								
	2700 C N N	2020-09-01			VILLAGE OF NORRIDGE					30,000.00
MI0420	0971-420-43	-49006519								
	2700 C N N	2020-09-01			CITY OF CHICAGO 45TH WAR					66,500.00
MI0420	0971-420-43	-49006619								
	2700 C N N	2020-09-01			CHICAGO BOARD OF EDUCATI					13,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-43	-49008119								
	2700 C N	N	2020-09-01			BOYS & GIRLS CLUB GRTR P				39,000.00
MI0420	0971-420-43	-49008219								
	2700 C N	N	2020-09-01			BOYS & GIRLS CLUB GRTR P				73,000.00
MI0420	0971-420-43	-49008319								
	2700 C N	N	2020-09-01			SOUTHSIDE OFFICE OF CONC				463,000.00
MI0420	0971-420-43	-49008419								
	2700 C N	N	2020-09-01			IDA B WELLS FOUNDATION				75,000.00
MI0420	0971-420-43	-49008519								
	2700 C N	N	2020-09-01			VILLAGE LEADERSHIP ACADE				75,000.00
MI0420	0971-420-43	-49008619								
	2700 C N	N	2020-09-01			MOLINE SCHOOL DIST 40				25,000.00
MI0420	0971-420-43	-49008719								
	2700 C N	N	2020-09-01			ROCK ISLAND-MILAN SCHL D				25,000.00
MI0420	0971-420-43	-49008819								
	2700 C N	N	2020-09-01			CHICAGO PARK DISTRICT				200,000.00
MI0420	0971-420-43	-49008919								
	2700 C N	N	2020-09-01			CHICAGO PARK DISTRICT				275,000.00
MI0420	0971-420-43	-49009019								
	2700 C N	N	2020-09-01			AUSTIN AFRICAN AMER BUS				200,000.00
MI0420	0971-420-43	-49009119								
	2700 C N	N	2020-09-01			DMI INFO PROCESSING CENT				75,000.00
MI0420	0971-420-43	-49009219								
	2700 C N	N	2020-09-01			NATL ALNCE EMPRMNT FRMLY				60,000.00
MI0420	0971-420-43	-49009319								
	2700 C N	N	2020-09-01			CHICAGO BOARD OF EDUCATI				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-43	-49009419								
	2700 C N N	2020-09-01				STRATEGIC HUMAN SERVICES				100,000.00
MI0420	0971-420-43	-49009519								
	2700 C N N	2020-09-01				CITY OF CHICAGO 28TH WAR				242,500.00
MI0420	0971-420-43	-49009619								
	2700 C N N	2020-09-01				CITY OF CHICAGO 37TH WAR				242,500.00
MI0420	0971-420-43	-49009719								
	2700 C N N	2020-09-01				LATINO ORG OF THE SOUTHW				150,000.00
MI0420	0971-420-43	-49009919								
	2700 C N N	2020-09-01				GARDEN CENTER SERVICES				150,000.00
						AGENCY/DIVISION/FUND TOTAL				8,880,094.00
						AGENCY/DIVISION TOTAL				8,880,094.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-44	-49000019								
	2700 C N N	2020-09-01				CHINESE AMERICAN SERVICE				150,000.00
MI0420	0971-420-44	-49000119								
	2700 C N N	2020-09-01				BACK OF THE YARDS COMM C				150,000.00
MI0420	0971-420-44	-49000219								
	2700 C N N	2020-09-01				CHICAGO PARK DISTRICT				100,000.00
MI0420	0971-420-44	-49000319								
	2700 C N N	2020-09-01				FED DE CLUBES MICHOACANO				50,000.00
MI0420	0971-420-44	-49000519								
	2700 C N N	2020-09-01				LITTLE VLG CHAMBER OF CO				50,000.00
MI0420	0971-420-44	-49000619								
	2700 C N N	2020-09-01				MEMORIAL PARK DISTRICT				350,000.00
MI0420	0971-420-44	-49000719								
	2700 C N N	2020-09-01				VILLAGE OF BROADVIEW				250,000.00
MI0420	0971-420-44	-49000819								
	2700 C N N	2020-09-01				VILLAGE OF FOREST PARK				186,966.00
MI0420	0971-420-44	-49000919								
	2700 C N N	2020-09-01				FREEDOM BAPTIST CHURCH				100,000.00
MI0420	0971-420-44	-49001019								
	2700 C N N	2020-09-01				UNITED KINGDOM CHURCH				50,000.00
MI0420	0971-420-44	-49001219								
	2700 C N N	2020-09-01				TOWNSHIP OF ROSCOE				35,000.00
MI0420	0971-420-44	-49001319								
	2700 C N N	2020-09-01				UNIVERSITY OF ILLINOIS				100,000.00
MI0420	0971-420-44	-49001419								
	2700 C N N	2020-09-01				CITY OF LEROY FIRE DEPAR				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-44	-49002819								
	2700 C N N	2020-09-01				LERROY COMMUNITY FIRE PRO				30,000.00
MI0420	0971-420-44	-49002919				TAZEWELL COUNTY				50,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-44	-49003118				LAWNDALE CHRISTIAN HEALT				2,000,000.00
	2700 C N N	2020-09-01								
MI0420	0971-420-44	-49003200				DECATUR PARK DISTRICT				3,000,000.00
	2700 C C N	2020-09-01								
MI0420	0971-420-44	-49003300				CATHOLIC CHAR OF ARCHDIO				2,000,000.00
	2700 C C N	2020-09-01								
MI0420	0971-420-44	-49003400				CATHOLIC CHAR OF ARCHDIO				2,000,000.00
	2700 C C N	2020-09-01								
MI0420	0971-420-44	-49003500				HOLY CROSS HOSPITAL				800,000.00
	2700 C C N	2020-09-01								
MI0420	0971-420-44	-49003600				CHICAGO PARK DISTRICT				1,600,000.00
	2700 C C N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				13,933,466.00
						AGENCY/DIVISION TOTAL				13,933,466.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT OPERATIONS GENERAL REVENUE				
A00420	0001-420-45	-19001000								
	2700	C	N	T	2020-09-01	BROADBAND PROGRAM ADMIN				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						ECONOMIC RESEARCH & INFO				
A00420	0023-420-45	-19000000								
	2300	C	N	T	2020-09-01	ADMINISTRATIVE EXPENSES				150,000.00
						PURPOSES SET FORTH IN SECTION 605-20 OF CIVIL ADMIN CODE O F ILLINOIS (20 ILCS 605/605-20)				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						GENERAL REVENUE				
A00420	0001-420-45	-44000000								
	2700	C	N	N	2020-09-01	GRANT/IL MANUFACTURERS A FOR GRANT ASSOCIATED WITH BUSINESS DEVELOPMENT TO IL M ANUFACTURERS ASSOCIATION				1,466,300.00
A00420	0001-420-45	-44000100								
	2700	C	N	N	2020-09-01	GRNT/CHICAGO FEDERATION FOR GRANT TO CHICAGO FEDERATION OF LABOR				1,500,000.00
A00420	0001-420-45	-44000200								
	2700	C	N	N	2020-09-01	IL MANUFCTRNG EXCELLENCE				977,500.00
A00420	0001-420-45	-44000300								
	2700	C	N	N	2020-09-01	CHICAGOLAND REG COLLEGE FOR CHICAGOLAND REGIONAL COLLEGE PROGRAM INCLUDING PRIOR Y EAR COSTS				1,955,000.00
A00420	0001-420-45	-44000600								
	2700	C	N	N	2020-09-01	JOB TRAINING TO HACIA GRANT ASSOCIATED WITH JOB TRAINING TO HACIA				3,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																	
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED											
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS GENERAL REVENUE															
A00420	0001-420-45	-44000700																			
	2700 C N N			2020-09-01		CHICAGOLAND CHAMBER OF C															1,500,000.00
A00420	0001-420-45	-44000800																			
	2700 C N N			2020-09-01		GRANT TO RICHLAND COMM C															1,500,000.00
A00420	0001-420-45	-44000900																			
	2700 C N N			2020-09-01		GRANT TO JOLIET ARSENAL															500,000.00
A00420	0001-420-45	-44001000																			
	2700 C N N			2020-09-01		GRANT TO BLACK CHAMBERS															1,500,000.00
A00420	0001-420-45	-44001100																			
	2700 C N N			2020-09-01		METRO EAST BUSINESS INCU															100,000.00
A00420	0001-420-45	-44001200																			
	2700 C N N			2020-09-01		WORKFORCE HUB PROGRAM -															1,000,000.00
A00420	0001-420-45	-44001300																			
	2700 C N N			2020-09-01		GRANTS TO WORLD BUSINESS															1,500,000.00
A00420	0001-420-45	-44001400																			
	2700 C N N			2020-09-01		GRANTS TO INTERSECT ILLI															3,000,000.00
A00420	0001-420-45	-44001500																			
	2700 C N N			2020-09-01		GRANTS TO VETS ASSTNCE C															130,000.00
A00420	0001-420-45	-49000000																			
	2700 C N N			2020-09-01		FOR GRANTS, CONTRACTS & A EXPENSES ASSOCIATED WITH DCEO JOB TRAINING PROGRAMS I NCLUDING PRIOR YEAR COSTS															3,000,000.00
A00420	0001-420-45	-49001000																			
	2700 C N N			2020-09-01		BUSINESS DEVELOPMENT PRO															1,956,300.00
										AGENCY/DIVISION/FUND TOTAL											24,785,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS SO SUBURBAN BROWNSFLDS R				
A00420	0320	420-45		-49000000						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				3,000,000.00
						FOR GRANTS, CONTRACTS, AND ADMIN EXPENSES OF THE SOUTH S				
						UBURBAN BROWNFIELDS DEVELOPMENT PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						SMALL BUSINESS CREDIT IN				
A00420	0506	420-45		-49000000						
	2700	C	N	N	2020-09-01	SMALL BSINESS CRDT INIT				30,000,000.00
						FOR PURPOSE OF CONTRACTS,GRANTS,LOANS,INVESTMENTS,& A				
						DMINISTRATIVE EXPENSES IN ACCORDANCE WITH STATE SMALL B				
						USINESS CREDIT INITIATIVE PROGRAM INCLUDING PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				30,000,000.00
						PORT DEVELOPMENT REVOLVN				
NW0420	0603	420-45		-49000019						
	2700	C	N	N	2020-09-01	PORT DEV REVOLVING LOAN				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TOURISM PROMOTION				
A00420	0763	420-45		-49000000						
	2700	C	N	N	2020-09-01	ADMIN EXP, GRANTS, CONTR				2,747,000.00
						ASSOCIATED WITH THE ILLINOIS OFFICE OF TRADE AND INVESTMENT				
						AGENCY/DIVISION/FUND TOTAL				2,747,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS THIS FUND NOT ON FILE				
A00420	0898	-420-45	-49000000							
	2700	C	N	N	2020-09-01	CANNABIS REG GRANT & LOA				18,000,000.00
AGENCY/DIVISION/FUND TOTAL										18,000,000.00
BUILD ILLINOIS BOND										
NEW420	0971	-420-45	-44000019							
	2700	C	N	N	2020-09-01	IL SCIENCE AND TECHNOLOG				12,386,633.00
NEW420	0971	-420-45	-44000119							
	2700	C	N	N	2020-09-01	REDEVELOP BROWNFIELD SIT				17,000,000.00
NEW420	0971	-420-45	-44000219							
	2700	C	N	N	2020-09-01	REDEVELOP BROWNFIELD SIT				5,500,001.00
NEW420	0971	-420-45	-49000019							
	2700	C	N	N	2020-09-01	GRANTS PER ART 8,9,10 OF				33,581,935.00
NEW420	0971	-420-45	-49000119							
	2700	C	N	N	2020-09-01	OFFICE OF MINORITY ECON				15,000,000.00
NEW420	0971	-420-45	-49002119							
	2700	C	N	N	2020-09-01	REVELOP BROWNFIELD SITES				2,978,788.00
AGENCY/DIVISION/FUND TOTAL										86,447,357.00
IL CAPITAL REVOLVING LOA										
A00420	0973	-420-45	-49000000							
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				2,000,000.00
CONTRACTS, GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES IN ACCORDANCE WITH PROVISIONS OF SMALL BUSINESS DEVELOPMENT ACT										
AGENCY/DIVISION/FUND TOTAL										2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS IL EQUITY				
A00420	0974-420-45			-49000000						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				300,000.00
						GRANTS, LOANS AND INVESTMENTS IN ACCORDANCE WITH PROVISIONSO				
						F SMALL BUSINESS DEVELOPMENT ACT				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						LARGE BUSINESS ATTRACTIO				
A00420	0975-420-45			-49000000						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				500,000.00
						GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES PER A				
						RTICLE 10 OF BUILD ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PUBLIC INFRASTRUCTURE CO				
A00420	0993-420-45			-49002500						
	2700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				2,250,000.00
						GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES PER A				
						RTICLE 8 OF BUILD ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						AGENCY/DIVISION TOTAL				172,179,457.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP FILMS AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-55			-49000000						
	2700	C	N	N	2020-09-01	NW IL FILM OFFICE - QUAD				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						TOURISM PROMOTION				
A00420	0763-420-55			-49000000						
	2700	C	N	N	2020-09-01	IL FILM PRODUCTION - GRA				1,140,000.00
						AGENCY/DIVISION/FUND TOTAL				1,140,000.00
						AGENCY/DIVISION TOTAL				1,240,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP ILLINOIS TRADE OFFICE OPERATIONS INTERNATIONAL TOURISM				
A00420	0621-420-65			-19000000					
	2700	C	N	T 2020-09-01	LUMP SUMS AND OTHER PURP				1,575,000.00
					GRANTS, CONTRACTS, ADMINISTRATIVE EXPENSES ASSOCIATED WITH O				
					FFICE TRADE & INVESTMENT				
					AGENCY/DIVISION/FUND TOTAL				1,575,000.00
					INTERNATIONAL & PROMOTIO				
A00420	0984-420-65			-19000000					
	2700	C	N	T 2020-09-01	LUMP SUMS AND OTHER PURP				1,000,000.00
					GRANTS, CONTRACTS, ADMINISTRATIVE EXPENSES AND REFUNDS PER 2				
					0 ILCS 605/605-25				
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					AGENCY/DIVISION TOTAL				2,575,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP ENERGY ASSISTANCE AWARDS & GRANTS SUPPLEMENTAL LOW INCOME				
A00420	0550	420-70		-49000000						
	2700	C	N	N	2020-09-01	GRNTS & ADMNSTRATIVE EXP				165,000,000.00
						ENERGY ASSISTANCE ACT OF 1989				
						AGENCY/DIVISION/FUND TOTAL				165,000,000.00
						ENERGY ADMINISTRATION				
A00420	0737	420-70		-49000000						
	2700	C	N	N	2020-09-01	GRANTS & TECHNICAL ASSIS				25,000,000.00
						SERVICES FOR NONPROFIT COMMUNITY ORGANIZATIONS				
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						LOW INC HOME ENERGY BLOC				
A00420	0870	420-70		-49000000						
	2700	C	N	N	2020-09-01	GRNTS/ELIGIBLE RECIPIENT				330,000,000.00
						UNDER LIHEAP ASSISTANCE ACT INCLUDING REIMBURSEMENT FOR C				
						OSTS IN PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				330,000,000.00
						COMMUNITY SERVICES BLOCK				
A00420	0871	420-70		-49000000						
	2700	C	N	N	2020-09-01	GRNTS/ELIGIBLE RECIPIENT				70,000,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000,000.00
						BUILD ILLINOIS BOND				
NEW420	0971	420-70		-49000019						
	2700	C	N	N	2020-09-01	URBAN WEATHERIZATION INI				398,974,111.00
						AGENCY/DIVISION/FUND TOTAL				398,974,111.00
						AGENCY/DIVISION TOTAL				988,974,111.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-75			-49000100						
	2700	C	N	N	2020-09-01	NORTHEAST DUPAGE SPEC RE				244,400.00
						FOR GRANTS, CONTRACTS, & ADMINISTRATION ASSOCIATED WITH				
						ORTHEAST DUPAGE SPECIAL RECREATION ASSOCIATION				
A00420	0001-420-75			-49000400						
	2700	C	N	N	2020-09-01	ED & WORK CENTER IN HANO				225,000.00
						AGENCY/DIVISION/FUND TOTAL				469,400.00
						AGRICULTURAL PREMIUM				
A00420	0045-420-75			-44790000						
	2700	C	N	N	2020-09-01	GRANTS TO OTHER STATE AG				160,000.00
						ORDINARY AND CONTINGENT EXPENSES OF RURAL AFFAIRS INST				
						T WESTERN ILLINOIS UNIV				
						AGENCY/DIVISION/FUND TOTAL				160,000.00
						COM DEV/SMALL CITY BLK G				
A00420	0875-420-75			-49000000						
	2700	C	N	N	2020-09-01	ADMINISTRATIVE AND GRANT				100,000,000.00
						GOVERNMENT OR OTHER ELIGIBLE RECIPIENTS AS DEFINED IN				
						COMMUNITY DEVELOPMENT ACT OF 1974 OR BY US HUD NOTICE				
						PPROVING SUPPLEMENTAL ALLOCATIONS FOR IL CDBG PROGRAM				
A00420	0875-420-75			-49000100						
	2700	C	N	N	2020-09-01	LOAN GUARANTEE PROGRAM				10,000,000.00
						FOR GRANTS, CONTRACTS & ADMINISTRATIVE EXPENSES RELATED TO				
						SECTION 108, INCLUDING REFUNDS & PRIOR YEAR COSTS				
A00420	0875-420-75			-49001000						
	2700	C	N	N	2020-09-01	GRANTS TO LOCAL UNITS OF				150,000,000.00
						GOVERNMENT OR OTHER ELIGIBLE RECIPIENTS AS DEFINED IN				
						COMMUNITY DEVELOPMENT ACT OF 1974 WITH POPULATIONS UNDER				
						0,000				
						AGENCY/DIVISION/FUND TOTAL				260,000,000.00
						AGENCY/DIVISION TOTAL				260,629,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS CAPITAL DEVELOPMENT				
NEW420	0141-420-91	-44000019								
	2700 C N N	2020-09-01				GRANTS TO LOCAL GOVERNME				19,328,499.00
NEW420	0141-420-91	-44000119								
	2700 C N N	2020-09-01				GRANTS TO LOCAL GOVERNME				8,750,000.00
NEW420	0141-420-91	-49000019								
	2700 C N N	2020-09-01				GRANTS TO LOCAL GOVERNME				26,714,480.00
NEW420	0141-420-91	-49000219								
	2700 C N N	2020-09-01				CHICAGO HOUSING AUTHORIT FOR LECLAIRE COURTS				1,195,268.00
NEW420	0141-420-91	-49000419								
	2700 C N N	2020-09-01				U OF CHICAGO MEDICAL CEN				3,301,210.00
CPR420	0141-420-91	-49000919								
	2700 C N N	2020-09-01				COMM HLTH & EMERG SERVIC				2,084,459.00
NEW420	0141-420-91	-49001019								
	2700 C N N	2020-09-01				IL MEDICAL DISTRICT COMM				1,052,757.00
AGENCY/DIVISION/FUND TOTAL										62,426,673.00
BUILD ILLINOIS BOND										
REA420	0971-420-91	-44000017								
	2700 C N N	2020-09-01				GRANTS TO LOCAL GOVERNME GRANTS TO LOCAL GOVERNMENTS FOR CAPITAL IMPROVEMENTS TO VIC CENTERS				8,755,676.00
NEW420	0971-420-91	-44000019								
	2700 C N N	2020-09-01				IL MEDICAL DISTRICT COMM				2,200,000.00
NEW420	0971-420-91	-49000019								
	2700 C N N	2020-09-01				GRANTS TO LOCAL GOVERNME				75,338,451.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-91	-49002319								
	2700 C N N	2020-09-01			CITY OF ROCK ISLAND					1.00
MI0420	0971-420-91	-49002619				CITY OF MORRISON				19,700.00
MI0420	0971-420-91	-49002719				CITY OF ROCK ISLAND				75,000.00
MI0420	0971-420-91	-49002919				COUNTY OF ROCK ISLAND				2,217.00
MI0420	0971-420-91	-49003419				AVENUES TO INDEPENDENCE				25,000.00
MI0420	0971-420-91	-49003819				CITY OF ROLLING MEADOWS				56,250.00
MI0420	0971-420-91	-49003919				ELK GROVE TOWNSHIP				25,000.00
MI0420	0971-420-91	-49004119				ELK GROVE VILLAGE				225,000.00
MI0420	0971-420-91	-49004219				H.A.V.E. DREAMS				277.00
MI0420	0971-420-91	-49004719				VILLAGE OF ARLINGTON HEI				450,000.00
MI0420	0971-420-91	-49004819				VILLAGE OF MOUNT PROSPEC				100,000.00
MI0420	0971-420-91	-49004919				VILLAGE OF MOUNT PROSPEC				100,000.00
MI0420	0971-420-91	-49005319				VILLAGE OF SCHAUMBURG				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-91	-49005419								
	2700 C N	N	2020-09-01		VILLAGE OF MOUNT PROSPEC					200,000.00
MI0420	0971-420-91	-49005519				ORPHEUM CHILDRENS SCIENC				250,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49005619				CRISIS NURSERY				142,045.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49005819				URBANA PARK DISTRICT				200,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49005919				CHAMPAIGN PARK DISTRICT				3,605.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49006019				MHC OF CHAMPAIGN COUNTY				25,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49006119				PRES & CONSERV ASSOC CHA				31,923.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49006219				DISABLE CITIZENS FOUNDAT				200,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49006619				CITY OF DANVILLE				225,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49006919				CPS DISCTRICK 299				155.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49007019				CPS DISCTRICK 299				367.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49007219				CPS DISCTRICK 299				10,000.00
	2700 C N	N	2020-09-01							
MI0420	0971-420-91	-49007519				CHICAGO PARK DISTRICT				25,000.00
	2700 C N	N	2020-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION																	
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED											
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND															
MI0420	0971-420-91	-49007719																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															4,001.00
MI0420	0971-420-91	-49007819																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															869.00
MI0420	0971-420-91	-49008019																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															5,749.00
MI0420	0971-420-91	-49008119																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															3,080.00
MI0420	0971-420-91	-49008419																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															199.00
MI0420	0971-420-91	-49008619																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															25,000.00
MI0420	0971-420-91	-49009019																			
	2700 C N	N	2020-09-01			GOLF SCHOOL DISTRICT 67															4,910.00
MI0420	0971-420-91	-49009219																			
	2700 C N	N	2020-09-01			IRISH AMERICAN HERITAGE															25,000.00
MI0420	0971-420-91	-49009519																			
	2700 C N	N	2020-09-01			CPS DISTRICT 299															25,000.00
MI0420	0971-420-91	-49009619																			
	2700 C N	N	2020-09-01			SKOKIE SCHOOL DISTRICT 7															25,000.00
MI0420	0971-420-91	-49009719																			
	2700 C N	N	2020-09-01			NILES TWNSHP SCHL DST SP															25,000.00
										AGENCY/DIVISION/FUND TOTAL											189,437,436.00
										AGENCY/DIVISION TOTAL											251,864,109.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-92	-49002119								
	2700 C N	N	2020-09-01			SKOKIE SCHOOL DISTRICT 7				25,000.00
MI0420	0971-420-92	-49002219								
	2700 C N	N	2020-09-01			CPS DISTRICT 299				25,000.00
MI0420	0971-420-92	-49002319								
	2700 C N	N	2020-09-01			LINCOLNWOOD SCHL DISTRICT				25,000.00
MI0420	0971-420-92	-49002419								
	2700 C N	N	2020-09-01			CPS DISTRICT 299				25,000.00
MI0420	0971-420-92	-49002519								
	2700 C N	N	2020-09-01			SAUGANASH NEIGHBORS				75,000.00
MI0420	0971-420-92	-49002619								
	2700 C N	N	2020-09-01			SHALVA				25,000.00
MI0420	0971-420-92	-49002719								
	2700 C N	N	2020-09-01			SHORE COMMUNITY SERVICES				15,000.00
MI0420	0971-420-92	-49002919								
	2700 C N	N	2020-09-01			SKOKIE PUBLIC LIBRARY				25,000.00
MI0420	0971-420-92	-49003019								
	2700 C N	N	2020-09-01			CPS DISTRICT 299				25,000.00
MI0420	0971-420-92	-49003119								
	2700 C N	N	2020-09-01			TELSHE YESHIVA CHICAGO				100,000.00
MI0420	0971-420-92	-49003319								
	2700 C N	N	2020-09-01			SKOKIE & MORTON GROVE DS				25,000.00
MI0420	0971-420-92	-49003419								
	2700 C N	N	2020-09-01			LINCOLNWOOD SCHOOL DISTRICT				25,000.00
MI0420	0971-420-92	-49003619								
	2700 C N	N	2020-09-01			EAST MAINE SCHL DISTRICT				25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-92	-49008519								
	2700 C N N	2020-09-01				CPS DISTRICT 299				375,001.00
MI0420	0971-420-92	-49008619								
	2700 C N N	2020-09-01				NORTH BERWYN PARK DISTRI				2.00
MI0420	0971-420-92	-49008819								
	2700 C N N	2020-09-01				CASA AZTLAN				200,000.00
MI0420	0971-420-92	-49009119								
	2700 C N N	2020-09-01				PILSEN WELLNESS CENTER				2.00
MI0420	0971-420-92	-49009419								
	2700 C N N	2020-09-01				PUERTO RICAN CULTURAL CE				450,000.00
MI0420	0971-420-92	-49009819								
	2700 C N N	2020-09-01				FELLOWSHIP CONNECTION CO				1.00
						AGENCY/DIVISION/FUND TOTAL				3,015,559.00
						AGENCY/DIVISION TOTAL				3,015,559.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-93	-49000119								
	2700 C N N	2020-09-01				CPS DISTRICT 299				250,000.00
MI0420	0971-420-93	-49000319								
	2700 C N N	2020-09-01				ACCESS COMMUNITY HEALTH				60,000.00
MI0420	0971-420-93	-49001319								
	2700 C N N	2020-09-01				ALLENDALE ASSOCIATION				200,000.00
MI0420	0971-420-93	-49001419								
	2700 C N N	2020-09-01				CHICAGO WELLNESS CENTER				55,900.00
MI0420	0971-420-93	-49001519								
	2700 C N N	2020-09-01				CITY OF NORTH CHICAGO				50,000.00
MI0420	0971-420-93	-49001619								
	2700 C N N	2020-09-01				CITY OF NORTH CHICAGO				100,000.00
MI0420	0971-420-93	-49001719								
	2700 C N N	2020-09-01				CITY OF NORTH CHICAGO				25,000.00
MI0420	0971-420-93	-49001819								
	2700 C N N	2020-09-01				CITY OF NORTH CHICAGO				25,000.00
MI0420	0971-420-93	-49001919								
	2700 C N N	2020-09-01				CITY OF NORTH CHICAGO				25,000.00
MI0420	0971-420-93	-49002219								
	2700 C N N	2020-09-01				ANIXTER CNETER				40,000.00
MI0420	0971-420-93	-49002319								
	2700 C N N	2020-09-01				COUNTRYSIDE ASSOCIATION				40,000.00
MI0420	0971-420-93	-49002619								
	2700 C N N	2020-09-01				SPECIAL EDUCATION SERVIC				97,000.00
MI0420	0971-420-93	-49003119								
	2700 C N N	2020-09-01				VILLAGE OF MCCOOK				89,854.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-93	-49009719								
	2700 C N N	2020-09-01				TCA HEALTH, INC				100,000.00
MI0420	0971-420-93	-49009819								
	2700 C N N	2020-09-01				SE UNITED METHODIST YTH				50,000.00
						AGENCY/DIVISION/FUND TOTAL				2,366,506.00
						AGENCY/DIVISION TOTAL				2,366,506.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-94	-49000319								
	2700 C N N			2020-09-01		CPS DISTRICT 299				18,184.00
MI0420	0971-420-94	-49000519				VILLAGE OF BURNHAM				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49000819				GLOBAL GIRLS				429.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49000919				HENRY'S SOBER LIVING HOU				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49002219				PARK DISTRICT OF HIGHLAN				1.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49002519				VILLAGE OF GLENCOE				3,480.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49002719				VILLAGE OF MOUNT PROSPEC				100,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49003719				LEWIS & CLARK SOCIETY OF				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49003819				NAMEOKI TOWNSHIP				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49004219				CITY OF ALTON				600,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49004419				VILLAGE OF BETHALTO				538,800.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49004519				VILLAGE OF EAST ALTON				74,772.00
	2700 C N N			2020-09-01						
MI0420	0971-420-94	-49004719				VILLAGE OF MARYVILLE				5,943.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-94	-49005019								
	2700 C N	N	2020-09-01		VILLAGE OF GLEN CARBON					18,750.00
MI0420	0971-420-94	-49005219								
	2700 C N	N	2020-09-01		CITY OF FAIRVIEW HEIGHTS					37,500.00
MI0420	0971-420-94	-49005319								
	2700 C N	N	2020-09-01		VILLAGE OF PONTOON BEACH					42,500.00
MI0420	0971-420-94	-49005819								
	2700 C N	N	2020-09-01		CITY OF BELLEVILLE					500,000.00
MI0420	0971-420-94	-49006119								
	2700 C N	N	2020-09-01		CITY OF CENTREVILLE					200,000.00
MI0420	0971-420-94	-49006219								
	2700 C N	N	2020-09-01		CITY OF SWANSEA					150,000.00
MI0420	0971-420-94	-49006319								
	2700 C N	N	2020-09-01		CITY OF MADISON					150,000.00
MI0420	0971-420-94	-49006419								
	2700 C N	N	2020-09-01		CITY OF GRANITE CITY					300,000.00
MI0420	0971-420-94	-49006519								
	2700 C N	N	2020-09-01		CITY OF MILLSTADT					100,000.00
MI0420	0971-420-94	-49006619								
	2700 C N	N	2020-09-01		CITY OF BROOKLYN					75,000.00
MI0420	0971-420-94	-49006719								
	2700 C N	N	2020-09-01		CITY OF ALORTON					50,000.00
MI0420	0971-420-94	-49006819								
	2700 C N	N	2020-09-01		CITY OF CASEYVILLE					50,000.00
MI0420	0971-420-94	-49006919								
	2700 C N	N	2020-09-01		CITY OF MASCOUTAH					100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-94	-49007019								
	2700 C N N	2020-09-01				CITY OF CAHOKIA				75,000.00
MI0420	0971-420-94	-49007119								
	2700 C N N	2020-09-01				CITY OF FAIRVIEW HEIGHTS				100,000.00
MI0420	0971-420-94	-49007219								
	2700 C N N	2020-09-01				CVILLITY OF SHILOH				100,000.00
MI0420	0971-420-94	-49007319								
	2700 C N N	2020-09-01				VENICE TOWNSHIP/EAGLE PA				100,000.00
MI0420	0971-420-94	-49007419								
	2700 C N N	2020-09-01				CITY OF SAUGET				100,000.00
MI0420	0971-420-94	-49007819								
	2700 C N N	2020-09-01				ACCESS COMMUNITY HLTH NE				60,000.00
MI0420	0971-420-94	-49007919								
	2700 C N N	2020-09-01				ERIE FAMILY HEALTH CENTE				250,000.00
MI0420	0971-420-94	-49008119								
	2700 C N N	2020-09-01				CHICAGO PUBLIC LIBRARY				500,000.00
MI0420	0971-420-94	-49008419								
	2700 C N N	2020-09-01				LATINO PASTORAL ACTION C				100,000.00
MI0420	0971-420-94	-49008519								
	2700 C N N	2020-09-01				INST PUERTO RICAN ARTS &				65,000.00
MI0420	0971-420-94	-49008619								
	2700 C N N	2020-09-01				BRENTANO MATH & SCIENCE				25,000.00
MI0420	0971-420-94	-49008719								
	2700 C N N	2020-09-01				HEALTHCARE ALTERNATIVE S				57,820.00
MI0420	0971-420-94	-49009119								
	2700 C N N	2020-09-01				CITY OF CHICAGO				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-94	-49009219								
	2700 C N N	2020-09-01				CHICAGO PARK DISTRICT				100,000.00
MI0420	0971-420-94	-49009319								
	2700 C N N	2020-09-01				CITY OF CHICAGO				400,000.00
MI0420	0971-420-94	-49009719								
	2700 C N N	2020-09-01				CHICAGO PARK DISTRICT				200,000.00
						AGENCY/DIVISION/FUND TOTAL				5,773,179.00
						AGENCY/DIVISION TOTAL				5,773,179.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-95	-49000019								
	2700 C N N			2020-09-01		CHICAGO PUBLIC SCHOOLS				200,000.00
MI0420	0971-420-95	-49001219								
	2700 C N N			2020-09-01		VILLAGE OF CARPENTERSVIL				250,000.00
MI0420	0971-420-95	-49003519								
	2700 C N N			2020-09-01		TOWN OF CICERO				1,733,539.00
MI0420	0971-420-95	-49004119								
	2700 C N N			2020-09-01		CORNERSTONE SERVICES, IN				50,000.00
MI0420	0971-420-95	-49004319								
	2700 C N N			2020-09-01		TROY FIRE PROTECTION DIS				170,000.00
MI0420	0971-420-95	-49004419								
	2700 C N N			2020-09-01		CITY OF AURORA				100,000.00
MI0420	0971-420-95	-49005019								
	2700 C N N			2020-09-01		YOUTHBUILD LAKE COUNTY				32,432.00
MI0420	0971-420-95	-49006719								
	2700 C N N			2020-09-01		VILLAGE OF MATTESON				200,000.00
MI0420	0971-420-95	-49007219								
	2700 C N N			2020-09-01		GRAND PRAIRIE SERVICES				7,186.00
MI0420	0971-420-95	-49007719								
	2700 C N N			2020-09-01		VILLAGE OF FLOSSMOOR				37,524.00
MI0420	0971-420-95	-49007819								
	2700 C N N			2020-09-01		VILLAGE OF HAZEL CREST				40,000.00
MI0420	0971-420-95	-49008019								
	2700 C N N			2020-09-01		VILLAGE OF OLYMPIA FIELD				155,000.00
MI0420	0971-420-95	-49008919								
	2700 C N N			2020-09-01		VILLAGE OF RICHTON PARK				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-95			-49009319					
	2700	C	N	N	2020-09-01				6,860.00
					SOUTH SUBURBAN COUNCIL O				
					AGENCY/DIVISION/FUND TOTAL				3,182,541.00
					AGENCY/DIVISION TOTAL				3,182,541.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-96	-49001119								
	2700 C N N	2020-09-01				BLACK METRO CONVENTION A				50,000.00
MI0420	0971-420-96	-49002219								
	2700 C N N	2020-09-01				ACCESS COMMUNITY HLTH NE				60,000.00
MI0420	0971-420-96	-49002419								
	2700 C N N	2020-09-01				CENTERS FOR NEW HORIZONS				250,000.00
MI0420	0971-420-96	-49002519								
	2700 C N N	2020-09-01				FRIEND FAMILY HEALTH CEN				150,000.00
MI0420	0971-420-96	-49002619								
	2700 C N N	2020-09-01				HARRIS PARK ADVISORY COU				50,000.00
MI0420	0971-420-96	-49003119								
	2700 C N N	2020-09-01				PEGGY NOTEBAERT NATURE M				750,000.00
MI0420	0971-420-96	-49003519								
	2700 C N N	2020-09-01				BACK OF THE YARDS NGHBRH				1,000,000.00
MI0420	0971-420-96	-49003619								
	2700 C N N	2020-09-01				SENIOR SERVICES OF ELGIN				30,000.00
MI0420	0971-420-96	-49005919								
	2700 C N N	2020-09-01				JEWISH FEDERATION OF MET				56.00
MI0420	0971-420-96	-49006519								
	2700 C N N	2020-09-01				SIU EDWARDSVILLE SCHL OF				1.00
MI0420	0971-420-96	-49006919								
	2700 C N N	2020-09-01				LINCOLN PARK CONSERVANCY				100,000.00
MI0420	0971-420-96	-49007019								
	2700 C N N	2020-09-01				HOWARD BROWN HEALTH CENT				2,852.00
MI0420	0971-420-96	-49007418								
	2700 C N N	2020-09-01				KANKAKEE COMM COLLEGE				1,494,066.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-96	-49007919						
	2700 C N N	2020-09-01		COUNTY OF GREENE				1,348.00
MI0420	0971-420-96	-49008619						
	2700 C N N	2020-09-01		CITY OF COFFEEN				70,000.00
MI0420	0971-420-96	-49008919						
	2700 C N N	2020-09-01		VILLAGE OF ROYAL LAKES				52,500.00
MI0420	0971-420-96	-49009819						
	2700 C N N	2020-09-01		GREENFIELD COMM UNIT DIS				25,000.00
				AGENCY/DIVISION/FUND TOTAL				4,085,823.00
				AGENCY/DIVISION TOTAL				4,085,823.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-97	-49000519								
	2700 C N N			2020-09-01		CITY OF BUNKER HILL				30,433.00
MI0420	0971-420-97	-49000719				VILLAGE OF ROYAL OAKS				18,750.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49002419				RESRC CENTER FOR WSTSD C				326,500.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49002619				VISION OF RESTORATION, I				102,646.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49002819				CHICAGO PARK DISTRICT				22,500.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49003019				CHICAGO PARK DISTRICT				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49003119				CHICAGO PARK DISTRICT				25,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49003419				CITY OF CHICAGO				67,705.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49003619				GREATER AUBURN GRESHAM D				60,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49003919				NEW DIRECTION OUTREACH				165,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49004019				OAK LAWN PARK DISTRICT				5,896.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49004119				OAK LAWN PARK DISTRICT				60,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-97	-49004219				GREATER AUBURN GRESHAM D				500,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-97	-49007919								
	2700 C N N	2020-09-01			VILLAGE OF ALSEY					3,762.00
MI0420	0971-420-97	-49008219								
	2700 C N N	2020-09-01			VILLAGE OF BIGGSVILLE					25,000.00
MI0420	0971-420-97	-49008319								
	2700 C N N	2020-09-01			VILLAGE OF BLUFFS					25,000.00
MI0420	0971-420-97	-49008819								
	2700 C N N	2020-09-01			VILLAGE OF VERSAILLES					37,500.00
MI0420	0971-420-97	-49009119								
	2700 C N N	2020-09-01			DALLAS CITY					25,000.00
MI0420	0971-420-97	-49009519								
	2700 C N N	2020-09-01			VILLAGE OF MANITO					25,000.00
MI0420	0971-420-97	-49009719								
	2700 C N N	2020-09-01			MASON CITY					18,750.00
MI0420	0971-420-97	-49009819								
	2700 C N N	2020-09-01			VILLAGE OF CAMP POINT					18,750.00
					AGENCY/DIVISION/FUND TOTAL					2,002,713.00
					AGENCY/DIVISION TOTAL					2,002,713.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-98	-49000219								
	2700 C N N			2020-09-01		FOREST PARK COMMUNITY CE				23.00
MI0420	0971-420-98	-49000819				WILL COUNTY HISTORICAL S				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001019				VILLAGE OF BOLINGBROOK				400,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001119				VILLAGE OF CHANNAHON				75,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001219				CITY OF CREST HILL				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001419				CITY OF JOLIET				6,747.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001519				CITY OF JOLIET				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001619				CITY OF JOLIET				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001719				CITY OF LOCKPORT				150,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49001919				VILLAGE OF ROCKDALE				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49002019				VILLAGE OF ROMEOVILLE				300,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49002119				VILLAGE OF SHOREWOOD				50,000.00
	2700 C N N			2020-09-01						
MI0420	0971-420-98	-49002219				DUPAGE TOWNSHIP				50,000.00
	2700 C N N			2020-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-98	-49004919								
	2700 C N N	2020-09-01			VILLAGE OF PALOS PARK					150,000.00
MI0420	0971-420-98	-49005019								
	2700 C N N	2020-09-01			VILLAGE OF PALOS PARK					85,000.00
MI0420	0971-420-98	-49005419								
	2700 C N N	2020-09-01			CITY OF CHICAGO					17,701.00
MI0420	0971-420-98	-49005519								
	2700 C N N	2020-09-01			CITY OF CHICAGO					9,417.00
MI0420	0971-420-98	-49005619								
	2700 C N N	2020-09-01			CITY OF CHICAGO					150,000.00
MI0420	0971-420-98	-49005719								
	2700 C N N	2020-09-01			CITY OF CHICAGO					125,000.00
MI0420	0971-420-98	-49006019								
	2700 C N N	2020-09-01			CALUMET PARK REC CENTER					25,000.00
MI0420	0971-420-98	-49006319								
	2700 C N N	2020-09-01			BLUE ISLAND PARK DISTRIC					150,000.00
MI0420	0971-420-98	-49006419								
	2700 C N N	2020-09-01			CALUMET TOWNSHIP					12,037.00
MI0420	0971-420-98	-49006719								
	2700 C N N	2020-09-01			CITY OF OAK FOREST					50,000.00
MI0420	0971-420-98	-49006919								
	2700 C N N	2020-09-01			CORNERSTONE CHICAGO					25,000.00
MI0420	0971-420-98	-49007019								
	2700 C N N	2020-09-01			BRIDGE THE GAP, INC.					25,000.00
MI0420	0971-420-98	-49007319								
	2700 C N N	2020-09-01			BLUE ISLAND FIRE DEPARTM					63.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
MI0420	0971-420-99			-49000019						
	2700	C	N	N	2020-09-01	CENTERS FOR NEW HORIZONS				250,000.00
MI0420	0971-420-99			-49000119						
	2700	C	N	N	2020-09-01	CHICAGO BAPTIST INSTITUT				75,000.00
MI0420	0971-420-99			-49000219						
	2700	C	N	N	2020-09-01	BISHOP SHEPARD LITTLE ME				56,250.00
MI0420	0971-420-99			-49000519						
	2700	C	N	N	2020-09-01	GORDIE'S FOUNDATION, INC				1.00
MI0420	0971-420-99			-49001019						
	2700	C	N	N	2020-09-01	DANIEL NELLUM YOUTH SERV				28,750.00
MI0420	0971-420-99			-49001319						
	2700	C	N	N	2020-09-01	UNION MISSIONARY BAPTIST				75,000.00
MI0420	0971-420-99			-49001519						
	2700	C	N	N	2020-09-01	SOUTH PARK BAPTIST CHRCH				100,000.00
MI0420	0971-420-99			-49001719						
	2700	C	N	N	2020-09-01	CHICAGO HEIGHTS PARK DIS				100,000.00
MI0420	0971-420-99			-49001919						
	2700	C	N	N	2020-09-01	CHICAGO HEIGHTS SCHL DIS				267.00
MI0420	0971-420-99			-49002019						
	2700	C	N	N	2020-09-01	CITY OF MOMENCE				50,000.00
MI0420	0971-420-99			-49002119						
	2700	C	N	N	2020-09-01	EASTERN WILL CO SENIOR T				137,500.00
MI0420	0971-420-99			-49002219						
	2700	C	N	N	2020-09-01	VILLAGE OF AROMA PARK				155,000.00
MI0420	0971-420-99			-49002319						
	2700	C	N	N	2020-09-01	VILLAGE OF BEECHER				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																	
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED											
				420		COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND															
MI0420	0971-420-99	-49004919																			
	2700 C N N	2020-09-01				TRITON COLLEGE															400,000.00
MI0420	0971-420-99	-49005019																			
	2700 C N N	2020-09-01				UNITY TEMPLE RESTORATION															187,500.00
MI0420	0971-420-99	-49005619																			
	2700 C N N	2020-09-01				VILLAGE OF TINLEY PARK															100,000.00
MI0420	0971-420-99	-49005719																			
	2700 C N N	2020-09-01				IL COALITION FOR IMM&REF															250,000.00
MI0420	0971-420-99	-49006519																			
	2700 C N N	2020-09-01				MUJERES LATINAS EN ACCIO															150,000.00
MI0420	0971-420-99	-49006719																			
	2700 C N N	2020-09-01				DORMAN DUNN CHAPTER OF V															17,600.00
MI0420	0971-420-99	-49007119																			
	2700 C N N	2020-09-01				CHICAGO PUBLIC SCHOOLS															100,000.00
MI0420	0971-420-99	-49008419																			
	2700 C N N	2020-09-01				HEALTHCARE ALTERNATIVE S															150,000.00
MI0420	0971-420-99	-49008619																			
	2700 C N N	2020-09-01				NAMEOKI TOWNSHIP															75,000.00
MI0420	0971-420-99	-49009919																			
	2700 C N N	2020-09-01				ALTON TOWNSHIP															50,000.00
						AGENCY/DIVISION/FUND TOTAL															3,339,022.00
						AGENCY/DIVISION TOTAL															3,339,022.00
						AGENCY TOTAL															2,309,349,280.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES LUMP SUM GRF OPERATIONS GENERAL REVENUE				
A00422	0001-422-01			-19109900						
	5300	C	N	T	2020-09-01	OPERATIONAL EXPENSES				38,777,900.00
						AGENCY/DIVISION/FUND TOTAL				38,777,900.00
						AGENCY/DIVISION TOTAL				38,777,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS STATE BOATING ACT				
A00422	0039	422-10	-11200000							
	5300	C N	T	2020-09-01		REGULAR POSITIONS				
A00422	0039	422-10	-11610000							
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				
A00422	0039	422-10	-11700000							
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				
A00422	0039	422-10	-11800000							
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				
A00422	0039	422-10	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				70,000.00
AGENCY/DIVISION/FUND TOTAL										70,000.00
STATE PARKS										
A00422	0040	422-10	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				70,500.00
AGENCY/DIVISION/FUND TOTAL										70,500.00
WILDLIFE & FISH										
A00422	0041	422-10	-11200000							
	5300	C N	T	2020-09-01		REGULAR POSITIONS				150,000.00
A00422	0041	422-10	-11610000							
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				81,500.00
A00422	0041	422-10	-11700000							
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				11,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-10	-11800000								
	5300 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					24,000.00
A00422	0041-422-10	-12000000				CONTRACTUAL SERVICES				
	5300 C N T	2020-09-01								
A00422	0041-422-10	-12900000				TRAVEL				5,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-10	-15000000				EQUIPMENT				1,000.00
	5350 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				273,000.00
						PLUGGING & RESTORATION				
A00422	0137-422-10	-12000000				CONTRACTUAL SERVICES				
	5300 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				
						AGGREGATE OPERATION REGU				
A00422	0146-422-10	-17000000				TELECOMMUNICATION				
	5300 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				
						UNDERGROUND RESOURCE CON				
A00422	0261-422-10	-12000000				CONTRACTUAL SERVICES				
	5300 C N T	2020-09-01								
A00422	0261-422-10	-19000000				ORDINARY & CONTINGENT EX				136,000.00
	5300 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				136,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298	422-10		-19000000						
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				65,000.00
AGENCY/DIVISION/FUND TOTAL										65,000.00
FEDERAL SURFACE MINING C										
A00422	0765	422-10		-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				
A00422	0765	422-10		-11610000						
	5300	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				
A00422	0765	422-10		-11700000						
	5300	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				
A00422	0765	422-10		-11800000						
	5300	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				
A00422	0765	422-10		-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				
A00422	0765	422-10		-19000000						
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				329,000.00
ORDINARY & CONTINGENT EXPENSES FOR THE SUPPORT OF THE LAND RECLAMATION PROGRAM										
AGENCY/DIVISION/FUND TOTAL										329,000.00
PARK & CONSERVATION										
A00422	0962	422-10		-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				587,900.00
A00422	0962	422-10		-19000000						
	5300	C	N	T	2020-09-01	EXPENSES/PARK & CONSER P				2,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS PARK & CONSERVATION				
B00422	0962	422-10		-19000019						
	5300	C	N	T	2020-09-01	EXPENSES/PARK & CONSER P				4,824,892.00
AGENCY/DIVISION/FUND TOTAL										7,612,792.00
ABANDONED MINED LANDS RE										
A00422	0991	422-10		-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				49,000.00
A00422	0991	422-10		-11610000						
	5300	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				26,700.00
A00422	0991	422-10		-11700000						
	5300	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				3,600.00
A00422	0991	422-10		-11800000						
	5300	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				27,000.00
A00422	0991	422-10		-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				
A00422	0991	422-10		-19000000						
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX ORDINARY & CONTINGENT EXPENSES FOR THE SUPPORT OF THE ABANDONED MINED LANDS PROGRAM				398,000.00
AGENCY/DIVISION/FUND TOTAL										504,300.00
AGENCY/DIVISION TOTAL										9,060,592.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL OPERATIONS BUILD ILLINOIS BOND				
NWR422	0971-422-11			-19000019						
	5300	C	N	N	2020-09-01	MUD TO PARKS DREDGING IL RIVERS & SEDIMENT REUSE				634,758.00
AGENCY/DIVISION/FUND TOTAL										634,758.00
STATE BOATING ACT										
NEW422	0039-422-11			-44000000						
	5300	C	N	N	2020-09-01	GRANT TO CHAIN O'LAKES FOX RIVER WATERWAY MANAGEMENT AGENCY FOR AGENCYS PERATIONAL EXPENSES				150,000.00
NEW422	0039-422-11			-49000100						
	5300	C	N	N	2020-09-01	GRANTS LOCAL GOVERNMENT GRANTS TO LOCAL GOVERNMENTAL UNITS FOR CONSTRUCTION, AINTENANCE AND IMPROVEMENT OF BOAT ACCESS AREAS				725,000.00
NW0422	0039-422-11			-49000119						
	5300	C	N	N	2020-09-01	GRANTS LOCAL GOVERNMENT GRANTS TO LOCAL GOVERNMENTAL UNITS FOR CONSTRUCTION, AINTENANCE AND IMPROVEMENT OF BOAT ACCESS AREAS				7,415,383.00
NEW422	0039-422-11			-49000200						
	5300	C	N	N	2020-09-01	SNOWMOBILE TRAIL & ACCES ADMINISTRATION AND PAYMENT OF GRANTS TO LOCAL GOVERNMENTAL U NITS FOR CONSTRUCTION, LAND ACQUISITION, LEASE MAINTENANCE A ND IMPROVEMENT OF SNOWMOBILE TRAILS AND ACCESS AREAS				120,000.00
NW0422	0039-422-11			-49000219						
	5300	C	N	N	2020-09-01	SNOWMOBILE TRAIL & ACCES ADMINISTRATION AND PAYMENT OF GRANTS TO LOCAL GOVERNMENTAL U NITS FOR CONSTRUCTION, LAND ACQUISITION, LEASE MAINTENANCE A ND IMPROVEMENT OF SNOWMOBILE TRAILS AND ACCESS AREAS				486,743.00
NEW422	0039-422-11			-49000300						
	5300	C	N	N	2020-09-01	CONSTRUCTION & DEVELOPME COSTS FOR CONSTRUCTION AND DEVELOPMENT OF FACILITIES FOR T RANSIENT, NON-TRAILERABLE RECREATIONAL BOATS, INCLUDING G RANTS FOR SUCH PURPOSES				75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS STATE BOATING ACT				
NW0422	0039	422-11		-49000319						
	5300	C	N	N	2020-09-01	CONSTRUCTION & DEVELOPME COSTS FOR CONSTRUCTION AND DEVELOPMENT OF FACILITIES FOR T RANSIENT, NON-TRAILERABLE RECREATIONAL BOATS, INCLUDING G RANTS FOR SUCH PURPOSES				4,845,932.00
AGENCY/DIVISION/FUND TOTAL										13,818,058.00
WILDLIFE & FISH										
NEW422	0041	422-11		-49000000						
	5300	C	N	N	2020-09-01	N AMERICAN WATERFOWL MAN IMPLEMENTATION OF NORTH AMERICAN WATERFOWL MANAGEMENT PLAN				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
FOREST RESERVE										
NEW422	0086	422-11		-49000000						
	5300	C	N	N	2020-09-01	US FOREST SERVICE US FOREST SERIVCE				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
CAPITAL DEVELOPMENT										
NWR422	0141	422-11		-49000019						
	5300	C	N	N	2020-09-01	GRANTS TO LOCAL GOVERNME FOR ACQUISITION, FINANCING, ARCHITECTURAL PLANNING, DEVELOPMNTA LTERATION, INSTALLATION, & CONSTRUCTION OF CAPITAL FACILITIES S AUTHORIZED BY SUBSECT (1) OF SECT 3 OF GO BOND ACT				1,808,144.00
AGENCY/DIVISION/FUND TOTAL										1,808,144.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS OPEN SPACE LANDS ACQUIS&				
NEW422	0299	422-11		-49000000						
	5300	C	N	N	2020-09-01	GRANTS TO LOCAL GOVERNME				29,000,000.00
						EXPENSES CONNECTED WITH AND GRANTS TO LOCAL GOVERNMENT				
						ND TO DISTRESSED COMMUNITIES AS PROVIDED IN OPEN SPACE				
						ANDS ACQUISITION AND DEVELOPMENT ACT				
REA422	0299	422-11		-49000017						
	5300	C	N	N	2020-09-01	GRANTS TO LOCAL GOVERNME				17,836,804.00
						EXPENSES CONNECTED WITH AND GRANTS TO LOCAL GOVERNMENT				
						ND TO DISTRESSED COMMUNITIES AS PROVIDED IN OPEN SPACE				
						ANDS ACQUISITION AND DEVELOPMENT ACT				
NW0422	0299	422-11		-49000019						
	5300	C	N	N	2020-09-01	GRANTS TO LOCAL GOVERNME				29,000,000.00
						EXPENSES CONNECTED WITH AND GRANTS TO LOCAL GOVERNMENT				
						ND TO DISTRESSED COMMUNITIES AS PROVIDED IN OPEN SPACE				
						ANDS ACQUISITION AND DEVELOPMENT ACT				
CAP422	0299	422-11		-49000100						
	5300	C	N	N	2020-09-01	GRANTS TO LOCAL GOVERNME			23,000,000.00	
						EXPENSES CONNECTED WITH AND GRANTS TO LOCAL GOVERNMENT				
						ND TO DISTRESSED COMMUNITIES AS PROVIDED IN OPEN SPACE				
						ANDS ACQUISITION AND DEVELOPMENT ACT				
						AGENCY/DIVISION/FUND TOTAL			23,000,000.00	75,836,804.00
						LAND & WATER RECREATION				
NEW422	0465	422-11		-49000000						
	5300	C	N	N	2020-09-01	OUTDOOR RECREATION PROGR				3,500,000.00
						OUTDOOR RECREATION PROGRAMS				
REA422	0465	422-11		-49000017						
	5300	C	N	N	2020-09-01	OUTDOOR RECREATION PROGR				14,846,379.00
						OUTDOOR RECREATION PROGRAMS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS LAND & WATER RECREATION				
NW0422	0465	-422-11	-49000019							
	5300	C	N	N	2020-09-01	OUTDOOR RECREATION PROGR				2,500,000.00
						OUTDOOR RECREATION PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				20,846,379.00
						OFF HIGHWAY VEHICLE TRAI				
NEW422	0574	-422-11	-49000000							
	5300	C	N	N	2020-09-01	OPERATE, MAITAIN & ACQUR				200,000.00
						FOR GRANTS TO OPERATE, MAINTAIN AND ACQUIRE LAND FOR OFF- H				
						IGHWAY VEHICLES TRAILS AND PARKS AS PROVIDED IN R				
						ECREATIONAL TRAILS OF ILLINOIS ACT				
NW0422	0574	-422-11	-49000019							
	5300	C	N	N	2020-09-01	OPERATE, MAITAIN & ACQUR				2,604,971.00
						FOR GRANTS TO OPERATE, MAINTAIN AND ACQUIRE LAND FOR OFF- H				
						IGHWAY VEHICLES TRAILS AND PARKS AS PROVIDED IN R				
						ECREATIONAL TRAILS OF ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				2,804,971.00
						SNOWMOBILE TRAIL ESTABLI				
NEW422	0866	-422-11	-49000200							
	5300	C	N	N	2020-09-01	ADMIN & PAYMENT OF GRANT				120,000.00
						ADMINISTRATION AND PAYMENTS OF GRANTS TO NONPROFIT S				
						NOWMOBILE CLUBS AND ORGANIZATIONS FOR CONSTRUCTION, M				
						AINTENANCE AND REHAB OF SNOWMOBILE TRAILS AND AREAS				
NW0422	0866	-422-11	-49000219							
	5300	C	N	N	2020-09-01	ADMIN & PAYMENT OF GRANT				442,403.00
						ADMINISTRATION AND PAYMENTS OF GRANTS TO NONPROFIT S				
						NOWMOBILE CLUBS AND ORGANIZATIONS FOR CONSTRUCTION, M				
						AINTENANCE AND REHAB OF SNOWMOBILE TRAILS AND AREAS				
						AGENCY/DIVISION/FUND TOTAL				562,403.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS STATE MIGRATORY WATERFOW				
NEW422	0953	422-11		-44000000						
	5300	C	N	N	2020-09-01	PAYMENT OF GRANTS				1,000,000.00
						PAYMENT OF GRANTS FOR IMPLEMENTATION OF NORTH AMERICAN ATERFOWL MANAGEMENT PLAN WITHIN DOMINION OF CANADA OR HE UNITED STATES	W			
							T			
NEW422	0953	422-11		-44800000						
	5300	C	N	N	2020-09-01	PAYMENT OF GRANTS				1,000,000.00
						PAYMENT OF GRANTS FOR DEVELOPMENT OF WATERFOWL PROPOGATION A REAS WITHIN THE DOMINION OF CANADA OR THE UNITED STATES HICH SPECIFICALLY PROVIDE WATERFOWL FOR MISSISSIPPI FLYWAY	W			
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						PARK & CONSERVATION				
NEW422	0962	422-11		-44730500						
	5300	C	N	N	2020-09-01	GRANTS TO UNITS OF LOC G				1,000,000.00
						GRANTS TO UNITS OF LOCAL GOVERNMENTS FOR ACQUISITION AND EVELOPMENT OF BIKE PATHS	D			
NW0422	0962	422-11		-44730519						
	5300	C	N	N	2020-09-01	GRANTS TO UNITS OF LOC G				13,324,058.00
						GRANTS TO UNITS OF LOCAL GOVERNMENTS FOR ACQUISITION AND EVELOPMENT OF BIKE PATHS	D			
						AGENCY/DIVISION/FUND TOTAL				14,324,058.00
						BUILD ILLINOIS BOND				
CPR422	0971	422-11		-49000017						
	5300	C	N	N	2020-09-01	PERMANENT IMPROVEMENTS T				15,290,524.00
						CAPITAL GRANTS TO PARKS OR RECREATIONAL UNITS FOR ERMANENT IMPROVEMENTS	P			

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS BUILD ILLINOIS BOND				
NWR422	0971-422-11			-49000019						
	5300	C	N	N	2020-09-01	CAPITAL GRANTS TO PARKS OR REACTIONAL UNITS FOR PERMANENT IMPROVEMENTS				35,000,000.00
AGENCY/DIVISION/FUND TOTAL										50,290,524.00
STATE BOATING ACT										
NEW422	0039-422-11			-69000200						
	5350	C	N	N	2020-09-01	MULTIPLE USE FACILITIES MULTIPLE USE FACILITIES AND PROGRAMS FOR BOATING PURPOSES P ROVIDED BY DEPARTMENT OF NATURAL RESOURCES, INCLUDING C ONSTRUCTION AND DEVELOPMENT				3,000,000.00
NW0422	0039-422-11			-69000219						
	5350	C	N	N	2020-09-01	MULTIPLE USE FACILITIES MULTIPLE USE FACILITIES AND PROGRAMS FOR BOATING PURPOSES P ROVIDED BY DEPARTMENT OF NATURAL RESOURCES, INCLUDING C ONSTRUCTION AND DEVELOPMENT				9,840,285.00
AGENCY/DIVISION/FUND TOTAL										12,840,285.00
STATE PARKS										
NEW422	0040-422-11			-69000000						
	5350	C	N	N	2020-09-01	DEVELOPMENT AND MAINTENA DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				300,000.00
REA422	0040-422-11			-69000019						
	5350	C	N	N	2020-09-01	DEVELOPMENT AND MAINTENA DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				860,963.00
NW0422	0040-422-11			-69000119						
	5350	C	N	N	2020-09-01	MULTIPLE USE FACILITIES PURPOSES PROVIDED BY DNR INCLUDING CONSTRUCTION & D EVELOPMENT,AND ALL OTHER EXPENSES REQUIRED TO COMPLY WITH I NTENT OF THIS APPROP				244,857.00
AGENCY/DIVISION/FUND TOTAL										1,405,820.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS WILDLIFE & FISH				
NEW422	0041-422-11	-69000100								
	5350	C	N	N	2020-09-01	CONSTRUCTION & RENOVATIO				100,000.00
						CONSTRUCTION AND RENOVATION OF WASTE RECEPTION FACILITIES F				
						OR RECREATIONAL BOATERS				
NW0422	0041-422-11	-69000119								
	5350	C	N	N	2020-09-01	CONSTRUCTION & RENOVATIO				1,351,995.00
						CONSTRUCTION AND RENOVATION OF WASTE RECEPTION FACILITIES F				
						OR RECREATIONAL BOATERS				
						AGENCY/DIVISION/FUND TOTAL				1,451,995.00
						CAPITAL DEVELOPMENT				
NWR422	0141-422-11	-66000019								
	5350	C	N	N	2020-09-01	PLAN,DESIGN & CONSTRUCT				12,822,696.00
						ECOSYSTEM REHABILITATION,HABITAT RESTORATION & ASSOCIATED D				
						EVELOPMENT IN COOPERATION WITH US ARMY CORPS OF ENGINEERS				
NWR422	0141-422-11	-66000119								
	5350	C	N	N	2020-09-01	PLANNING,DESIGN & CONSTR				853,104.00
						OF ECOSYSTEM REHABILITATION,HABITAT RESTORATION &				
						ASSOCIATED DEVELOPMENT IN COOPERATION WITH US ARMY CORPS OF E				
						NGINEERS				
NWR422	0141-422-11	-69000019								
	5350	C	N	N	2020-09-01	OPEN LAND TRUST PROGRAM				20,494,366.00
NWR422	0141-422-11	-69000119								
	5350	C	N	N	2020-09-01	LODGES, CAMPS AND CAMPSI				4,501,300.00
NEW422	0141-422-11	-69000200								
	5350	C	C	N	2020-09-01	FRANK HOLTEN STATE RECRE				500,000.00
						AGENCY/DIVISION/FUND TOTAL				39,171,466.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS STATE FURBEARER				
NEW422	0293	422-11		-69000000						
	5350	C	N	N	2020-09-01	CONSERV FUR BEARING MAMM				100,000.00
						CONSERVATION OF FUR BEARING MAMMALS IN ACCORDANCE WITH				
						ROVISIONS OF SECTION 5/1.32 OF WILDLIFE CODE				
NW0422	0293	422-11		-69000019						
	5350	C	N	N	2020-09-01	CONSERV FUR BEARING MAMM				346,149.00
						CONSERVATION OF FUR BEARING MAMMALS IN ACCORDANCE WITH				
						ROVISIONS OF SECTION 5/1.32 OF WILDLIFE CODE				
						AGENCY/DIVISION/FUND TOTAL				446,149.00
						NATURAL AREAS ACQUISITIO				
NEW422	0298	422-11		-69000000						
	5350	C	N	N	2020-09-01	ACQUIRE, PRESERVE & STEW				6,000,000.00
						ACQUISITION, PRESERVATION AND STEWARDSHIP OF NATURAL AREAS				
NW0422	0298	422-11		-69000019						
	5350	C	N	N	2020-09-01	ACQUIRE, PRESERVE & STEW				23,835,808.00
						ACQUISITION, PRESERVATION AND STEWARDSHIP OF NATURAL AREAS				
CAP422	0298	422-11		-69000100						
	5350	C	N	N	2020-09-01	ACQUIRE, PRESERVE & STEW			10,000,000.00	
						ACQUISITION, PRESERVATION AND STEWARDSHIP OF NATURAL AREAS				
						AGENCY/DIVISION/FUND TOTAL			10,000,000.00	29,835,808.00
						STATE PHEASANT				
NEW422	0353	422-11		-69000000						
	5350	C	N	N	2020-09-01	CONSERVATION OF PHEASANT				550,000.00
						FOR CONSERVATION OF PHEASANTS				
NW0422	0353	422-11		-69000019						
	5350	C	N	N	2020-09-01	CONSERVATION OF PHEASANT				3,095,229.00
						FOR CONSERVATION OF PHEASANTS				
						AGENCY/DIVISION/FUND TOTAL				3,645,229.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS IL HABITAT				
NEW422	0391-422-11	-69000000								
	5350	C	N	N	2020-09-01	PRESERVATION & MAINTENAN				1,350,000.00
						PRESERVATION AND MAINTENANCE OF HIGH QUALITY HABITAT LANDS I				
						NC ACCORDANCE WITH PROVISIONS OF HABITAT ENDOWMENT ACT				
NW0422	0391-422-11	-69000019								
	5350	C	N	N	2020-09-01	PRESERVATION & MAINTENAN				7,921,133.00
						PRESERVATION AND MAINTENANCE OF HIGH QUALITY HABITAT LANDS I				
						NC ACCORDANCE WITH PROVISIONS OF HABITAT ENDOWMENT ACT				
NEW422	0391-422-11	-69000100								
	5350	C	N	N	2020-09-01	PRESERVATION & MAINTENAN				250,000.00
						PRESERVATION AND MAINTENANCE OF HIGH QUALITY FISH AND W				
						ILDLIFE HABITAT AND TO PROMOTE HERITAGE OF OUTDOOR SPORTS I				
						N ILLINOIS				
NW0422	0391-422-11	-69000119								
	5350	C	N	N	2020-09-01	PRESERVATION & MAINTENAN				2,713,246.00
						PRESERVATION AND MAINTENANCE OF HIGH QUALITY FISH AND W				
						ILDLIFE HABITAT AND TO PROMOTE HERITAGE OF OUTDOOR SPORTS I				
						N ILLINOIS				
						AGENCY/DIVISION/FUND TOTAL				12,234,379.00
						PARTNERS FOR CONSERVATIO				
NW0422	0609-422-11	-69000019								
	5350	C	N	N	2020-09-01	ACQUISITION,PLANNING &				2,870,637.00
						DEVELOPMENT OF LAND & LONG-TERM EASEMENTS,FOR ECOSYSTEM- B				
						ASED MNGMNT OF IL NATURAL RESOURCES				
						AGENCY/DIVISION/FUND TOTAL				2,870,637.00
						STATE MIGRATORY WATERFOW				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS PARK & CONSERVATION				
NEW422	0962-422-11			-69000200						
	5350	C	N	N	2020-09-01	CONSTRUCTION & MAINTENAN				10,000,000.00
	STATE OWNED, LEASED, & MANAGED SITES									
NW0422	0962-422-11			-69000219						
	5350	C	N	N	2020-09-01	CONSTRUCTION & MAINTENAN				62,199,624.00
	STATE OWNED, LEASED, & MANAGED SITES									
NEW422	0962-422-11			-69000300						
	5350	C	N	N	2020-09-01	DEVEL AND MAINTAIN BIKE				750,000.00
	FOR LAND ACQUISITION, DEVELOPMENT AND MAINTENANCE OF BIKE P ATHS									
NW0422	0962-422-11			-69000319						
	5350	C	N	N	2020-09-01	DEVEL AND MAINTAIN BIKE				7,826,139.00
	FOR LAND ACQUISITION, DEVELOPMENT AND MAINTENANCE OF BIKE P ATHS									
NEW422	0962-422-11			-69000600						
	5350	C	N	N	2020-09-01	DEVELOPMENT AND MAINTENA				1,500,000.00
	DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS									
REA422	0962-422-11			-69000619						
	5350	C	N	N	2020-09-01	DEVELOPMENT AND MAINTENA				14,040,969.00
	DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS									
CAP422	0962-422-11			-69000700						
	5350	C	N	N	2020-09-01	COSTS ASSOCIATED WITH			1,500,000.00	
	ACQUISITION, DESIGN, AND CONSTRUCTION OF A BICYCLE TRAIL INC ALUMET TOWNSHIP									
						AGENCY/DIVISION/FUND TOTAL			1,500,000.00	106,551,046.00
						AGENCY/DIVISION TOTAL			34,500,000.00	398,414,923.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS WILDLIFE & FISH				
A00422	0041-422-12	-11200000								
	5300 C N T	2020-09-01			REGULAR POSITIONS					225,000.00
A00422	0041-422-12	-11610000				STATE EMPLOYEE RETIREMEN				122,200.00
	5300 C N T	2020-09-01								
A00422	0041-422-12	-11700000				SOC SEC/MEDICARE CONTRIB				17,300.00
	5300 C N T	2020-09-01								
A00422	0041-422-12	-11800000				EMPLOYER CONTRB GRP INS				40,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-12	-12900000				TRAVEL				2,300.00
	5300 C N T	2020-09-01								
A00422	0041-422-12	-15000000				EQUIPMENT				15,000.00
	5350 C N T	2020-09-01								
A00422	0041-422-12	-19000000				EXPENSES/HEAVY EQUIPMENT				195,500.00
	5300 C N T	2020-09-01			DREDGING CREW					
A00422	0041-422-12	-19000100				OFC REALTY & CAPITAL PLA				75,000.00
	5300 C N T	2020-09-01			FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING					
					AGENCY/DIVISION/FUND TOTAL					692,300.00
					NATURAL AREAS ACQUISITIO					
A00422	0298-422-12	-19000000				NATURAL AREAS EXECUTION				207,800.00
	5300 C N T	2020-09-01								
					AGENCY/DIVISION/FUND TOTAL					207,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS OPEN SPACE LANDS ACQUISITION				
A00422	0299	422-12	-19000000							
	5300	C	N	T	2020-09-01	EXPENSES OSLAD PROGRAM				947,800.00
						AGENCY/DIVISION/FUND TOTAL				947,800.00
						IL HISTORIC SITES				
A00422	0538	422-12	-19000000							
	5300	C	N	T	2020-09-01	PRESERVATION SERVICES PR				1,100,000.00
						AGENCY/DIVISION/FUND TOTAL				1,100,000.00
						PARTNERS FOR CONSERVATION				
A00422	0608	422-12	-19000000							
	5300	C	N	T	2020-09-01	PARTNERS FOR CONSERVATION				1,971,900.00
						AGENCY/DIVISION/FUND TOTAL				1,971,900.00
						HISTORIC PROPERTY ADMIN				
A00422	0659	422-12	-19000000							
	5300	C	N	T	2020-09-01	ADMIN EXP OF HIST TAX CR				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						TOURISM PROMOTION				
A00422	0763	422-12	-19000000							
	5300	C	N	T	2020-09-01	PRESERVATION SERVICES PR				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894	422-12	-19000000							
	5300	C	N	T	2020-09-01	FEDERAL PROJECTS, INCL F				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						IL WILDLIFE PRESERVATION				
A00422	0909	422-12	-19000000							
	5300	C	N	T	2020-09-01	OPERATION OF CONSULTATIO				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PARK & CONSERVATION				
A00422	0962	422-12	-19000000							
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				5,042,000.00
A00422	0962	422-12	-19000100							
	5300	C	N	T	2020-09-01	EXPENSES/BIKEWAYS PROGRA				756,100.00
A00422	0962	422-12	-19000200							
	5300	C	N	T	2020-09-01	PRESERVATION SERVICES PR				700,000.00
						AGENCY/DIVISION/FUND TOTAL				6,498,100.00
						IL HISTORIC SITES				
A00422	0538	422-12	-44000000							
	5300	C	N	N	2020-09-01	PRESERVATION SERVICES PR				150,000.00
B00422	0538	422-12	-44000019							
	5300	C	N	N	2020-09-01	PRESERVATION SERVICES PR				197,768.00
						AGENCY/DIVISION/FUND TOTAL				347,768.00
						AGENCY/DIVISION TOTAL				14,847,168.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS STATE BOATING ACT				
A00422	0039	422-14	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				196,000.00
A00422	0039	422-14	-12610000							
	5300	C N	T	2020-09-01		POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0039	422-14	-13000000							
	5300	C N	T	2020-09-01		COMMODITIES				120,000.00
A00422	0039	422-14	-13020000							
	5300	C N	T	2020-09-01		PRINTING				210,000.00
A00422	0039	422-14	-16000000							
	5300	C N	T	2020-09-01		ELECTRONIC DATA PROCESSI				350,000.00
A00422	0039	422-14	-18000000							
	5300	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				4,800.00
A00422	0039	422-14	-19000000							
	5300	C N	T	2020-09-01		EXPENSES/WATERCRAFT TITL				450,000.00
AGENCY/DIVISION/FUND TOTAL										1,365,800.00
STATE PARKS										
A00422	0040	422-14	-16000000							
	5300	C N	T	2020-09-01		ELECTRONIC DATA PROCESSI				300,000.00
A00422	0040	422-14	-19000000							
	5300	C N	T	2020-09-01		RESERVATION SYSTEM				300,000.00
						IMPLEMENTATION OF CAMPING/LODGING RESERVATION SYSTEM				
A00422	0040	422-14	-19001000							
	5300	C N	T	2020-09-01		PUBLIC EVENTS & PROMOTIO				15,000.00
A00422	0040	422-14	-19002000							
	5300	C N	T	2020-09-01		OPERATION & MAINTENANCE				50,000.00
						OF NEW SITES FACILITIES, INCLUDING SPARTA				
AGENCY/DIVISION/FUND TOTAL										665,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14	-11200000								
	5300 C N T	2020-09-01			REGULAR POSITIONS					100,000.00
A00422	0041-422-14	-11610000				STATE EMPLOYEE RETIREMEN				54,300.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-11700000				SOC SEC/MEDICARE CONTRIB				7,700.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-11800000				EMPLOYER CONTRB GRP INS				24,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-12000000				CONTRACTUAL SERVICES				750,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-12610000				POSTAGE/DNR HEADQUARTERS				35,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-12900000				TRAVEL				20,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-13000000				COMMODITIES				170,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-13020000				PRINTING				170,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-15000000				EQUIPMENT				57,000.00
	5350 C N T	2020-09-01								
A00422	0041-422-14	-16000000				ELECTRONIC DATA PROCESSI				1,200,000.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-18000000				OPERATION OF AUTO EQUIPM				26,900.00
	5300 C N T	2020-09-01								
A00422	0041-422-14	-19000000				POINT OF SALE SYSTEM				3,000,000.00
	5300 C N T	2020-09-01				EXPENSES POINT OF SALE SYSTEM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14			-19000100						
	5300	C	N	T	2020-09-01	TRANSFER OF CHECK-OFF DO TRANSFER OF CHECK-OFF DOLLARS TO IL CONSERVATION FOUNDATION				
A00422	0041-422-14			-19000200						20,000.00
	5300	C	N	T	2020-09-01	EDUCATIONAL PUBLICATIONS AND EXPENSES, CONTINGENT UPON REVENUES COLLECTED FOR SAME				
A00422	0041-422-14			-19000300						15,500.00
	5300	C	N	T	2020-09-01	EXPENSES STATE FAIR				
A00422	0041-422-14			-19001200						2,000.00
	5300	C	N	T	2020-09-01	PUBLIC EVENTS & PROMOTIO				
A00422	0041-422-14			-19001300						
	5300	C	N	T	2020-09-01	SPORTSMAN AGAINST HUNGER				
						AGENCY/DIVISION/FUND TOTAL				5,652,400.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-14			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				2,300.00
						AGENCY/DIVISION/FUND TOTAL				2,300.00
						NATURAL AREAS ACQUISITIO				
A00422	0298-422-14			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765	422-14		-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				
A00422	0765	422-14		-12610000						
	5300	C	N	T	2020-09-01	POSTAGE/DNR HEADQUARTERS				
A00422	0765	422-14		-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				
A00422	0765	422-14		-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				
AGENCY/DIVISION/FUND TOTAL										
IL FORESTRY DEVELOPMENT										
A00422	0905	422-14		-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				25,000.00
A00422	0905	422-14		-19000300						
	5300	C	N	T	2020-09-01	EXPENSES STATE FAIR				
AGENCY/DIVISION/FUND TOTAL										
25,000.00										
PARK & CONSERVATION										
A00422	0962	422-14		-19000000						
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				3,784,000.00
A00422	0962	422-14		-19000300						
	5300	C	N	T	2020-09-01	EXPENSES STATE FAIR				76,700.00
AGENCY/DIVISION/FUND TOTAL										
3,860,700.00										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-14	-12000000								
	5300 C N T	2020-09-01				CONTRACTUAL SERVICES				
A00422	0991-422-14	-12610000								
	5300 C N T	2020-09-01				POSTAGE/DNR HEADQUARTERS				
A00422	0991-422-14	-13000000								
	5300 C N T	2020-09-01				COMMODITIES				
A00422	0991-422-14	-16000000								
	5300 C N T	2020-09-01				ELECTRONIC DATA PROCESSI				
AGENCY/DIVISION/FUND TOTAL										
STATE BOATING ACT										
A00422	0039-422-14	-99390000								
	9700 C N T	2020-09-01				REFUNDS				15,000.00
AGENCY/DIVISION/FUND TOTAL										
15,000.00										
WILDLIFE & FISH										
A00422	0041-422-14	-99390000								
	9700 C N T	2020-09-01				REFUNDS				600,000.00
AGENCY/DIVISION/FUND TOTAL										
600,000.00										
AGENCY/DIVISION TOTAL										
12,286,200.00										

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES WORLD SHOOTING CMPLX AT OPERATIONS STATE PARKS				
A00422	0040-422-16			-19000000					
	5300	C	N	T 2020-09-01	WORLD SHOOTING & REC COM				1,200,000.00
					ORDINARY & CONTINGENT EXPENSES				
A00422	0040-422-16			-19000100					
	5300	C	N	T 2020-09-01	WORLD SHOOTING & REC COM				350,000.00
					ORDINARY & CONTINGENT EXPENSES				
A00422	0040-422-16			-19000700					
	5300	C	N	T 2020-09-01	FOR SPARTA IMPREST ACCOU				75,000.00
					AGENCY/DIVISION/FUND TOTAL				1,625,000.00
					WILDLIFE & FISH				
A00422	0041-422-16			-19000000					
	5300	C	N	T 2020-09-01	ORD & CONTNG EXP WORLD S				1,200,000.00
					ORDINARY & CONTINGENT EXPENSES				
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					STATE PARKS				
NW0422	0040-422-16			-69000019					
	5350	C	N	N 2020-09-01	WORLD SHOOTING & REC COM				3,176,560.00
					FOR DEVELOPMENT INCLUDING ALL CONSTRUCTION & DEBT SERVICE E				
					XPENSES REQUIRED TO COMPLY WITH THIS APPROP				
					AGENCY/DIVISION/FUND TOTAL				3,176,560.00
					AGENCY/DIVISION TOTAL				6,001,560.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GRANT MANAGEMENT & ASSIS OPERATIONS GENERAL REVENUE				
A00422	0001	422-18		-19000000						
	5300	C	N	T	2020-09-01	OFFICE OF GRNT MNGMT & A FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE				
						AGENCY/DIVISION/FUND TOTAL				
						STATE BOATING ACT				
A00422	0039	422-18		-19000000						250,000.00
	5300	C	N	T	2020-09-01	OFFICE OF GRNT MNGMT & A FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						WILDLIFE & FISH				
A00422	0041	422-18		-19000000						1,250,000.00
	5300	C	N	T	2020-09-01	OFFICE OF GRNT MNGMT & A FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE				
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						OPEN SPACE LANDS ACQUIS&				
A00422	0299	422-18		-19000000						1,100,000.00
	5300	C	N	T	2020-09-01	OFFICE OF GRNT MNGMT & A FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE				
						AGENCY/DIVISION/FUND TOTAL				1,100,000.00
						DNR FEDERAL PROJECTS				
A00422	0894	422-18		-19000000						80,000.00
	5300	C	N	T	2020-09-01	OFFICE OF GRNT MNGMT & A FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE				
						AGENCY/DIVISION/FUND TOTAL				80,000.00
						AGENCY/DIVISION TOTAL				2,680,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-11200000								
	5300 C N T	2020-09-01			REGULAR POSITIONS					10,547,700.00
A00422	0041-422-20	-11610000								
	5300 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					5,726,600.00
A00422	0041-422-20	-11700000								
	5300 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					806,900.00
A00422	0041-422-20	-11800000								
	5300 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					3,600,000.00
A00422	0041-422-20	-12000000								
	5300 C N T	2020-09-01			CONTRACTUAL SERVICES					2,300,000.00
A00422	0041-422-20	-12900000								
	5300 C N T	2020-09-01			TRAVEL					75,000.00
A00422	0041-422-20	-13000000								
	5300 C N T	2020-09-01			COMMODITIES					1,363,800.00
A00422	0041-422-20	-13020000								
	5300 C N T	2020-09-01			PRINTING					150,000.00
A00422	0041-422-20	-15000000								
	5350 C N T	2020-09-01			EQUIPMENT					200,000.00
A00422	0041-422-20	-17000000								
	5300 C N T	2020-09-01			TELECOMMUNICATION					230,000.00
A00422	0041-422-20	-18000000								
	5300 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					350,000.00
B00422	0041-422-20	-19000018								
	5300 C N T	2020-09-01			WILDLIFE CONS AND REST P					65,870.00
A00422	0041-422-20	-19000100								
	5300 C N T	2020-09-01			NON-FEDERAL COST SHARE OF A CONSERVATION RESERVE ENHANCEMENT PROGRAM					250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
B00422	0041-422-20	-19000119								
	5300	C	N	T	2020-09-01	NON-FEDERAL COST SHARE OF A CONSERVATION RESERVE ENHANCEMENT PROGRAM				366,970.00
B00422	0041-422-20	-19000219								
	5300	C	N	T	2020-09-01	OCE OF RESOURCE CONSERVA				294,774.00
A00422	0041-422-20	-19000300								
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX OF CHRONIC WASTING DISEASE PROGRAM & CONTROL OF FERAL SWINEP OPULATION				1,800,000.00
B00422	0041-422-20	-19000418								
	5300	C	N	T	2020-09-01	(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				3,045,049.00
A00422	0041-422-20	-19000500								
	5300	C	N	T	2020-09-01	(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				24,000,000.00
B00422	0041-422-20	-19000519								
	5300	C	N	T	2020-09-01	(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				28,408,859.00
A00422	0041-422-20	-19000700								
	5300	C	N	T	2020-09-01	EXPENSES OF SUBGRANTEE P				1,500,000.00
B00422	0041-422-20	-19000719								
	5300	C	N	T	2020-09-01	EXPENSES OF SUBGRANTEE P				2,952,873.00
A00422	0041-422-20	-19000900								
	5300	C	N	T	2020-09-01	SUBGRANTEE PAYMENTS				6,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
B00422	0041-422-20	-19000919								
	5300 C N T	2020-09-01				SUBGRANTEE PAYMENTS				8,172,823.00
B00422	0041-422-20	-19001018								
	5300 C N T	2020-09-01				SUBGRANTEE PAYMENTS				2,758,907.00
A00422	0041-422-20	-19100000								
	5300 C N T	2020-09-01				URBAN FISHING PROGRAM IN CONJUNCTION WITH THE CHICAGO PARK DISTRICT TO PROVIDE F ISHING AND RESOURCE MANAGEMENT AT THE PARK DISTRICT L AGOONS				285,000.00
A00422	0041-422-20	-19100100								
	5300 C N T	2020-09-01				WORKSHOPS, TRAINING & OTH TO IMPROVE THE ADMINISTRATION OF FISH AND WILDLIFE FEDERAL A ID PROGRAMS				10,000.00
AGENCY/DIVISION/FUND TOTAL										105,961,125.00
SALMON										
A00422	0042-422-20	-11200000								
	5300 C N T	2020-09-01				REGULAR POSITIONS				209,000.00
A00422	0042-422-20	-11610000								
	5300 C N T	2020-09-01				STATE EMPLOYEE RETIREMEN				113,500.00
A00422	0042-422-20	-11700000								
	5300 C N T	2020-09-01				SOC SEC/MEDICARE CONTRIB				16,100.00
A00422	0042-422-20	-11800000								
	5300 C N T	2020-09-01				EMPLOYER CONTRB GRP INS				50,000.00
AGENCY/DIVISION/FUND TOTAL										388,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS CAPITAL DEVELOPMENT				
NWR422	0141	422-20		-19000019						
	5300	C	N	N	2020-09-01	NON-FEDERAL COST SHARE O CONSERVATION RESERVE ENHANCEMENT PROGRAM TO ESTABLISH LONG-T ERM CONTRACTS & PERMANENT CONSERVATION EASEMENTS IN IL R IVER BASIN				37,480,090.00
AGENCY/DIVISION/FUND TOTAL										37,480,090.00
ILLINOIS FISHERIES MANAG										
A00422	0199	422-20		-19100000						
	5300	C	N	T	2020-09-01	OPERATIONAL EXPS RELATED TO DIVISION OF FISHERIES				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										2,200,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298	422-20		-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				1,675,000.00
A00422	0298	422-20		-11610000						
	5300	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				909,400.00
A00422	0298	422-20		-11700000						
	5300	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				128,200.00
A00422	0298	422-20		-11800000						
	5300	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				555,000.00
A00422	0298	422-20		-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				190,700.00
A00422	0298	422-20		-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				27,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298	422-20	-13000000							
	5300	C N T	2020-09-01			COMMODITIES				43,800.00
A00422	0298	422-20	-13020000							
	5300	C N T	2020-09-01			PRINTING				
A00422	0298	422-20	-15000000							
	5350	C N T	2020-09-01			EQUIPMENT				86,300.00
A00422	0298	422-20	-17000000							
	5300	C N T	2020-09-01			TELECOMMUNICATION				38,100.00
A00422	0298	422-20	-18000000							
	5300	C N T	2020-09-01			OPERATION OF AUTO EQUIPM				70,200.00
A00422	0298	422-20	-19000000							
	5300	C N T	2020-09-01			EXPENSES FOR EXPENSES OF THE NATURAL AREAS STEWARDSHIP PROGRAM				3,244,700.00
A00422	0298	422-20	-19000200							
	5300	C N T	2020-09-01			EXPENSES/ENDANGERED SPEC PROTECTION BOARD				
A00422	0298	422-20	-19100000							
	5300	C N T	2020-09-01			ADMIN/IL NTRL AREAS PRE				2,798,400.00
AGENCY/DIVISION/FUND TOTAL										9,767,700.00
ROADSIDE MONARCH HABITAT										
A00422	0489	422-20	-19000000							
	5300	C N T	2020-09-01			ORDINARY & CONTINGENT EX ORDINARY & CONTINGENT EXPENSES RELATED TO THE DEVELOPMENT, E NHANCEMENT AND RESTORATION OF MONARCH BUTTERFLY AND OTHER P OLLINATOR HABITAT.				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS PARTNERS FOR CONSERVATIO				
A00422	0608-422-20			-19000000						
	5300	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX OF OPERATING PARTNERS FOR CONSERVATION PROGRAM				2,211,500.00
A00422	0608-422-20			-19000100						
	5300	C	N	T	2020-09-01	PARTNERS FOR CONSERVATIO EXPENSES ASSOCIATED WITH PARTNERS FOR CONSERVATION PROGRAM T O IMPLEMENT ECOSYSTEM-BASED MANAGEMENT FOR IL NATURAL R ESOURCES				650,000.00
B00422	0608-422-20			-19000119						
	5300	C	N	T	2020-09-01	PARTNERS FOR CONSERVATIO EXPENSES ASSOCIATED WITH PARTNERS FOR CONSERVATION PROGRAM T O IMPLEMENT ECOSYSTEM-BASED MANAGEMENT FOR IL NATURAL R ESOURCES				1,117,759.00
AGENCY/DIVISION/FUND TOTAL										3,979,259.00
NATURAL RESOURCES RESTOR										
A00422	0831-422-20			-19000000						
	5300	C	N	T	2020-09-01	NATURAL RES TRUSTEE PROG				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
DNR FEDERAL PROJECTS										
A00422	0894-422-20			-19000000						
	5300	C	N	T	2020-09-01	FED PROJS, AQUATIC NUISA				1,607,800.00
A00422	0894-422-20			-19000100						
	5300	C	N	T	2020-09-01	FED PROJS, AQUATIC NUISA				22,600,000.00
AGENCY/DIVISION/FUND TOTAL										24,207,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS IL FORESTRY DEVELOPMENT				
A00422	0905-422-20	-19000000								
	5300	C	N	T	2020-09-01	URBAN FORESTRY PROGRAM				4,000,000.00
	FOR ORDINARY & CONTINGENT EXPENSES OF URBAN FORESTRY									
	ROGRAM									
B00422	0905-422-20	-19000019								
	5300	C	N	T	2020-09-01	URBAN FORESTRY PROGRAM				7,004,706.00
	FOR ORDINARY & CONTINGENT EXPENSES OF URBAN FORESTRY									
	ROGRAM									
A00422	0905-422-20	-19000100								
	5300	C	N	T	2020-09-01	TIMBER BUYERS BND FORFEI				140,200.00
	FOR PAYMENT OF									
A00422	0905-422-20	-19100000								
	5300	C	N	T	2020-09-01	EXPENSES OF IL FORSTRY DE				118,500.00
	AGENCY/DIVISION/FUND TOTAL									11,263,406.00
						IL WILDLIFE PRESERVATION				
NEW422	0909-422-20	-19000000								
	5300	C	N	T	2020-09-01	IL NON-GAME WILDLIFE PRO				500,000.00
	FOR PUPOSES OF									
NW0422	0909-422-20	-19000019								
	5300	C	N	N	2020-09-01	IL NON-GAME WILDLIFE PRO				2,812,956.00
	FOR PUPOSES OF									
	AGENCY/DIVISION/FUND TOTAL									3,312,956.00
						STATE MIGRATORY WATERFOW				
A00422	0953-422-20	-19100000								
	5300	C	N	T	2020-09-01	FOR STAMP FUND OPERATION				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS STATE MIGRATORY WATERFOW				
B00422	0953	422-20	-19100019							
	5300	C	N	T	2020-09-01	FOR STAMP FUND OPERATION				419,075.00
AGENCY/DIVISION/FUND TOTAL										669,075.00
PARK & CONSERVATION										
A00422	0962	422-20	-19000100							
	5300	C	N	T	2020-09-01	YOUTH EMPLOYEMENT PROGRA				
AGENCY/DIVISION/FUND TOTAL										
FEDERAL TITLE IV FIRE PR										
A00422	0670	422-20	-49000100							
	5300	C	N	N	2020-09-01	RURAL COMM FIRE PROTECT				350,000.00
RURAL COMMUNITY FIRE PROTECTION PROGRAMS										
B00422	0670	422-20	-49000119							
	5300	C	N	N	2020-09-01	RURAL COMM FIRE PROTECT				1,818,042.00
RURAL COMMUNITY FIRE PROTECTION PROGRAMS										
AGENCY/DIVISION/FUND TOTAL										2,168,042.00
IL FORESTRY DEVELOPMENT										
NEW422	0905	422-20	-44000100							
	5300	C	N	N	2020-09-01	GRANT TO TIMBER GROWERS				625,000.00
GRANTS TO TIMBER GROWERS FOR IMPLEMENTATION OF ACCEPTABLE F										
ORESTRY MANAGEMENT PRACTICES AS PROVIDED IN ILLINOIS F										
ORESTRY ACT										
NW0422	0905	422-20	-44000119							
	5300	C	N	N	2020-09-01	GRANT TO TIMBER GROWERS				5,915,838.00
GRANTS TO TIMBER GROWERS FOR IMPLEMENTATION OF ACCEPTABLE F										
ORESTRY MANAGEMENT PRACTICES AS PROVIDED IN ILLINOIS F										
ORESTRY ACT										

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES RESOURCE CONSERVATION AWARDS & GRANTS IL FORESTRY DEVELOPMENT				
NEW422	0905-422-20			-49000200					
	5300	C	N	N	2020-09-01	FOREST STEWARDSHIP TECH			300,000.00
						FOREST STEWARDSHIP TECHNICAL ASSISTANCE			
NW0422	0905-422-20			-49000219					
	5300	C	N	N	2020-09-01	FOREST STEWARDSHIP TECH			600,013.00
						FOREST STEWARDSHIP TECHNICAL ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				7,440,851.00
					AGENCY/DIVISION TOTAL				209,863,904.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF COASTAL MANAGE OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894-422-30	-19000200								
	5300 C N T	2020-09-01				COASTAL MANAGEMENT PROGR				6,000,000.00
	FOR EXPENSES									
B00422	0894-422-30	-19000212								
	5300 C N T	2020-09-01				EXPENSES COASTAL MNGMNT				71,576.00
B00422	0894-422-30	-19000219								
	5300 C N T	2020-09-01				COASTAL MANAGEMENT PROGR				6,743,067.00
	FOR EXPENSES									
A00422	0894-422-30	-19000300								
	5300 C N T	2020-09-01				GREAT LAKES INITIATIVE				1,000,000.00
B00422	0894-422-30	-19000312								
	5300 C N T	2020-09-01				EXPENSES GREAT LAKE INIT				1,974,303.00
B00422	0894-422-30	-19000319								
	5300 C N T	2020-09-01				GREAT LAKES INITIATIVE				907,774.00
						AGENCY/DIVISION/FUND TOTAL				16,696,720.00
						AGENCY/DIVISION TOTAL				16,696,720.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS GENERAL REVENUE				
A00422	0001	422-40	-19000000							
	5300	C N	T	2020-09-01		ALCOHOL ENFORCEMENT				
A00422	0001	422-40	-19100000							
	5300	C N	T	2020-09-01		OP EXPS OF LAW ENFORCEME				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
STATE BOATING ACT										
A00422	0039	422-40	-11200000							
	5300	C N	T	2020-09-01		REGULAR POSITIONS				1,501,200.00
A00422	0039	422-40	-11610000							
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				815,100.00
A00422	0039	422-40	-11700000							
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				114,900.00
A00422	0039	422-40	-11800000							
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				467,100.00
A00422	0039	422-40	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				480,300.00
A00422	0039	422-40	-12900000							
	5300	C N	T	2020-09-01		TRAVEL				67,800.00
A00422	0039	422-40	-13000000							
	5300	C N	T	2020-09-01		COMMODITIES				232,700.00
A00422	0039	422-40	-15000000							
	5350	C N	T	2020-09-01		EQUIPMENT				277,700.00
A00422	0039	422-40	-15000100							
	5350	C N	T	2020-09-01		EXPENSES OF DUI/OUI EQUI				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE BOATING ACT				
A00422	0039	422-40	-17000000							
	5300	C N	T	2020-09-01		TELECOMMUNICATION				368,800.00
A00422	0039	422-40	-18000000							
	5300	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				419,500.00
A00422	0039	422-40	-19000000							
	5300	C N	T	2020-09-01		EXPENSES OF ALCOHOL ENFO				20,000.00
A00422	0039	422-40	-19100000							
	5300	C N	T	2020-09-01		EXPENSES OF DUI/OUI EQUI				35,000.00
AGENCY/DIVISION/FUND TOTAL										4,820,100.00
STATE PARKS										
A00422	0040	422-40	-11200000							
	5300	C N	T	2020-09-01		REGULAR POSITIONS				1,422,400.00
A00422	0040	422-40	-11610000							
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				772,300.00
A00422	0040	422-40	-11700000							
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				108,900.00
A00422	0040	422-40	-11800000							
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				480,000.00
A00422	0040	422-40	-15000000							
	5350	C N	T	2020-09-01		EQUIPMENT				114,200.00
AGENCY/DIVISION/FUND TOTAL										2,897,800.00
WILDLIFE & FISH										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-40	-11200000								
	5300 C N T	2020-09-01			REGULAR POSITIONS					4,337,100.00
A00422	0041-422-40	-11610000								
	5300 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					2,354,700.00
A00422	0041-422-40	-11700000								
	5300 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					85,900.00
A00422	0041-422-40	-11800000								
	5300 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					1,176,000.00
A00422	0041-422-40	-12000000								
	5300 C N T	2020-09-01			CONTRACTUAL SERVICES					714,600.00
A00422	0041-422-40	-12900000								
	5300 C N T	2020-09-01			TRAVEL					56,500.00
A00422	0041-422-40	-13000000								
	5300 C N T	2020-09-01			COMMODITIES					158,900.00
A00422	0041-422-40	-13020000								
	5300 C N T	2020-09-01			PRINTING					57,000.00
A00422	0041-422-40	-15000000								
	5350 C N T	2020-09-01			EQUIPMENT					117,400.00
A00422	0041-422-40	-17000000								
	5300 C N T	2020-09-01			TELECOMMUNICATION					505,100.00
A00422	0041-422-40	-18000000								
	5300 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					209,100.00
AGENCY/DIVISION/FUND TOTAL										9,772,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS CONSRV POLICE OPS ASSIST				
A00422	0547-422-40			-19100000						
	5300	C	N	T	2020-09-01	CONSERVATION POLICE OFFI				1,250,000.00
						FOR EXPENSES ASSOCIATED WITH CONSERVATION POLICE OFFICERS				
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						DRUG TRAFFIC PREVENTION				
A00422	0878-422-40			-19000000						
	5300	C	N	T	2020-09-01	ENFORCING LAWS				25,000.00
						REGULATING CONTROLLED SUBSTANCES AND CANNABIS ON DNR				
						EGULATED LANDS AND WATERWAYS				
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				20,265,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE BOATING ACT				
A00422	0039	422-50	-11200000							
	5300	C N	T	2020-09-01		REGULAR POSITIONS				3,653,500.00
A00422	0039	422-50	-11610000							
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				1,983,600.00
A00422	0039	422-50	-11700000							
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				279,500.00
A00422	0039	422-50	-11800000							
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				1,195,100.00
A00422	0039	422-50	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				700,000.00
A00422	0039	422-50	-12900000							
	5300	C N	T	2020-09-01		TRAVEL				
A00422	0039	422-50	-13000000							
	5300	C N	T	2020-09-01		COMMODITIES				175,000.00
A00422	0039	422-50	-19000000							
	5300	C N	T	2020-09-01		SNOWMOBILE PROGRAMS				53,000.00
AGENCY/DIVISION/FUND TOTAL										8,039,700.00
STATE PARKS										
A00422	0040	422-50	-11200000							
	5300	C N	T	2020-09-01		REGULAR POSITIONS				3,801,000.00
A00422	0040	422-50	-11610000							
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				2,063,700.00
A00422	0040	422-50	-11700000							
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				290,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE PARKS				
A00422	0040	422-50		-11800000						
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				1,332,400.00
A00422	0040	422-50		-12000000						
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				2,300,000.00
A00422	0040	422-50		-12900000						
	5300	C N	T	2020-09-01		TRAVEL				38,000.00
A00422	0040	422-50		-13000000						
	5300	C N	T	2020-09-01		COMMODITIES				525,000.00
A00422	0040	422-50		-15000000						
	5350	C N	T	2020-09-01		EQUIPMENT				200,000.00
A00422	0040	422-50		-17000000						
	5300	C N	T	2020-09-01		TELECOMMUNICATION				345,000.00
A00422	0040	422-50		-18000000						
	5300	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				510,000.00
A00422	0040	422-50		-19000000						
	5300	C N	T	2020-09-01		ILLINOIS-MICHIGAN CANAL				120,000.00
A00422	0040	422-50		-19000100						
	5300	C N	T	2020-09-01		HISTORIC PRES/SITE MANGM				2,000,000.00
A00422	0040	422-50		-19000200						
	5300	C N	T	2020-09-01		OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST				1,100,000.00
B00422	0040	422-50		-19000219						
	5300	C N	T	2020-09-01		OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST				2,868,584.00
AGENCY/DIVISION/FUND TOTAL										17,494,484.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-50	-11200000								
	5300 C N T	2020-09-01			REGULAR POSITIONS					2,030,000.00
A00422	0041-422-50	-11610000								
	5300 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					1,102,200.00
A00422	0041-422-50	-11700000								
	5300 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					155,300.00
A00422	0041-422-50	-11800000								
	5300 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					660,000.00
A00422	0041-422-50	-12000000								
	5300 C N T	2020-09-01			CONTRACTUAL SERVICES					1,375,000.00
A00422	0041-422-50	-12900000								
	5300 C N T	2020-09-01			TRAVEL					8,000.00
A00422	0041-422-50	-13000000								
	5300 C N T	2020-09-01			COMMODITIES					600,000.00
A00422	0041-422-50	-15000000								
	5350 C N T	2020-09-01			EQUIPMENT					200,000.00
A00422	0041-422-50	-17000000								
	5300 C N T	2020-09-01			TELECOMMUNICATION					35,000.00
A00422	0041-422-50	-18000000								
	5300 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					225,000.00
A00422	0041-422-50	-19000100								
	5300 C N T	2020-09-01			UNION CNTY & HORSESHOE L CONSERVATION AREAS, FARMING AND WILDLIFE OPERATIONS					550,000.00
A00422	0041-422-50	-19000200								
	5300 C N T	2020-09-01			OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST					3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
B00422	0041-422-50			-19000219						
	5300	C	N	T	2020-09-01	OPERATIONS & MAINTENANCE				8,167,584.00
	FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST									
	AGENCY/DIVISION/FUND TOTAL									18,108,084.00
	WILDLIFE PRAIRIE PARK									
A00422	0504-422-50			-19000000						
	5300	C	N	T	2020-09-01	WILDLIFE PRAIRIE PARK				70,000.00
	OPERATIONS & IMPROVEMENTS									
	AGENCY/DIVISION/FUND TOTAL									70,000.00
	IL HISTORIC SITES									
A00422	0538-422-50			-19000000						
	5300	C	N	T	2020-09-01	HISTORIC PRES/SITE MANAG				3,200,000.00
	AGENCY/DIVISION/FUND TOTAL									3,200,000.00
	IL & MICHIGAN CANAL									
A00422	0570-422-50			-19000000						
	5300	C	N	T	2020-09-01	ILLINOIS-MICHIGAN CANAL				30,000.00
	AGENCY/DIVISION/FUND TOTAL									30,000.00
	PARTNERS FOR CONSERVATIO									
A00422	0608-422-50			-19000000						
	5300	C	N	T	2020-09-01	PARTNERS FOR CONSERVATIO				
	AGENCY/DIVISION/FUND TOTAL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS TOURISM PROMOTION				
A00422	0763	422-50		-19000000						
	5300	C	N	T	2020-09-01	HISTORIC PRES/SITE MANGM				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
PARK & CONSERVATION										
A00422	0962	422-50		-19000000						
	5300	C	N	T	2020-09-01	EXPS/PARK & CONSERV PROG				19,201,900.00
A00422	0962	422-50		-19000100						
	5300	C	N	T	2020-09-01	BIKEWAY PROGRAMS				1,719,400.00
A00422	0962	422-50		-19000200						
	5300	C	N	T	2020-09-01	EXPENSES RELATED TO FEMA				500,000.00
A00422	0962	422-50		-19000300						
	5300	C	N	T	2020-09-01	EXPNS PARK & CONSERVATIO				9,500,000.00
B00422	0962	422-50		-19000319						
	5300	C	N	T	2020-09-01	EXPNS PARK & CONSERVATIO				15,150,489.00
A00422	0962	422-50		-19000400						
	5300	C	N	T	2020-09-01	HISTORIC PRES/SITE MANGM				3,300,000.00
AGENCY/DIVISION/FUND TOTAL										49,371,789.00
ADELINE JAY GEO-KARIS IL										
A00422	0982	422-50		-19100000						
	5300	C	N	T	2020-09-01	N PT MARINA/WINTHROP HAR				50,000.00
NEW422	0982	422-50		-69000000						
	5350	C	N	N	2020-09-01	REHABILITATION RECONSTRU				375,000.00
REHABILITATION, RECONSTRUCTION, REPAIR, REPLACING, FIXED A SSETS AND IMPROVEMENT OF FACILITIES AT NORTH POINT MARINA A T WINTHROP HARBOR										
AGENCY/DIVISION/FUND TOTAL										425,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT REFUNDS STATE PARKS				
A00422	0040	422-50		-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				35,000.00
AGENCY/DIVISION/FUND TOTAL										35,000.00
ADELINE JAY GEO-KARIS IL										
A00422	0982	422-50		-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
AGENCY/DIVISION TOTAL										100,799,057.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS EXPLOSIVES REGULATORY				
A00422	0145-422-60			-19000000						
	5300	C	N	T	2020-09-01	EXPLOSIVE REGULATION				232,000.00
						AGENCY/DIVISION/FUND TOTAL				232,000.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-60			-19000000						
	5300	C	N	T	2020-09-01	AGGREGATE MINING REGULAT				352,300.00
						AGENCY/DIVISION/FUND TOTAL				352,300.00
						COAL MINING REGULATORY				
A00422	0147-422-60			-19000000						
	5300	C	N	T	2020-09-01	COORDINATING TRAINING & PROGRAMS FOR MINERS AND LABORATORY ANALYSIS AND TESTING OF C OAL SAMPLES AND MINE ATMOSPHERES				115,000.00
A00422	0147-422-60			-19000100						
	5300	C	N	T	2020-09-01	SURFACE COAL MINING REG				110,000.00
A00422	0147-422-60			-19000200						
	5300	C	N	T	2020-09-01	MINING SAFETY PROGRAM				20,000.00
						AGENCY/DIVISION/FUND TOTAL				245,000.00
						FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				1,575,000.00
A00422	0765-422-60			-11610000						
	5300	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				855,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11700000						
	5300	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				120,500.00
A00422	0765-422-60			-11800000						
	5300	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				480,000.00
A00422	0765-422-60			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				500,000.00
A00422	0765-422-60			-12440000						
	5300	C	N	T	2020-09-01	LITIGATION/MINING REGULA				
A00422	0765-422-60			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				26,000.00
A00422	0765-422-60			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				3,000.00
A00422	0765-422-60			-13020000						
	5300	C	N	T	2020-09-01	PRINTING				1,000.00
A00422	0765-422-60			-15000000						
	5350	C	N	T	2020-09-01	EQUIPMENT				100,000.00
A00422	0765-422-60			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				50,000.00
A00422	0765-422-60			-17000000						
	5300	C	N	T	2020-09-01	TELECOMMUNICATION				40,000.00
A00422	0765-422-60			-18000000						
	5300	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				40,000.00
A00422	0765-422-60			-19000000						
	5300	C	N	T	2020-09-01	COORDINATING TRAINING & PROGRAMS FOR MINERS AND LABORATORY OAL SAMPLES AND MINE ATMOSPHERES				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-19000100						
	5300	C	N	T	2020-09-01	SMALL OPERATORS ASSIST P				
A00422	0765-422-60			-19000200						
	5300	C	N	T	2020-09-01	LAND RECLAMATION PROGRAM				340,000.00
AGENCY/DIVISION/FUND TOTAL										4,430,600.00
LAND RECLAMATION										
A00422	0858-422-60			-19000000						
	5300	C	N	T	2020-09-01	RECLAIMING SURFACE MINED WITH RESPECT TO WHICH A BOND HAS BEEN FORFEITED				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
COAL TECHNOLOGY DEV ASSI										
A00422	0925-422-60			-19000000						
	5300	C	N	T	2020-09-01	EXPENSES/COAL MINING REGU				3,025,000.00
A00422	0925-422-60			-19000100						
	5300	C	N	T	2020-09-01	EXPENSES/COAL MINING SAFE				2,900,000.00
AGENCY/DIVISION/FUND TOTAL										5,925,000.00
ABANDONED MINED LANDS RE										
A00422	0991-422-60			-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				2,545,000.00
A00422	0991-422-60			-11610000						
	5300	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				1,381,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-60	-11700000								
	5300 C N T	2020-09-01				SOC SEC/MEDICARE CONTRIB				194,700.00
A00422	0991-422-60	-11800000								
	5300 C N T	2020-09-01				EMPLOYER CONTRB GRP INS				648,000.00
A00422	0991-422-60	-12000000								
	5300 C N T	2020-09-01				CONTRACTUAL SERVICES				281,200.00
A00422	0991-422-60	-12900000								
	5300 C N T	2020-09-01				TRAVEL				30,700.00
A00422	0991-422-60	-13000000								
	5300 C N T	2020-09-01				COMMODITIES				26,800.00
A00422	0991-422-60	-13020000								
	5300 C N T	2020-09-01				PRINTING				1,000.00
A00422	0991-422-60	-15000000								
	5350 C N T	2020-09-01				EQUIPMENT				111,300.00
A00422	0991-422-60	-16000000								
	5300 C N T	2020-09-01				ELECTRONIC DATA PROCESSI				146,400.00
A00422	0991-422-60	-17000000								
	5300 C N T	2020-09-01				TELECOMMUNICATION				45,000.00
A00422	0991-422-60	-18000000								
	5300 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				75,000.00
A00422	0991-422-60	-19000000								
	5300 C N T	2020-09-01				ENVIRONMENTAL MITIGATN P STUDIES, RESEARCH, AND ADMINISTRATIVE SUPPORT				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,486,900.00

-BILL- FND AGY ORG- APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR REV TRN -TERM DATE-					
	422	NATURAL RESOURCES MINES AND MINERALS AWARDS & GRANTS PLUGGING & RESTORATION				
NEW422	0137-422-60 -49000000					
	5300 C N N 2020-09-01	LANDOWNER GRANT PROGRAM				250,000.00
		AGENCY/DIVISION/FUND TOTAL				250,000.00
		AML RECLAMATION SET ASID				
NEW422	0257-422-60 -49000000					
	5300 C N N 2020-09-01	GRNT & CONTRCT CONDCT RE GRANTS AND CONTRACTS TO CONDUCT RESEARCH PLANNING AND ONSTRUCTION TO ELIMINATED HAZARDS CREATED BY ABANDONED INES				1,500,000.00
		AGENCY/DIVISION/FUND TOTAL				1,500,000.00
		ABANDONED MINED LANDS RE				
NEW422	0991-422-60 -49000000					
	5300 C N N 2020-09-01	GRNTS&CONTRACTS CONDUCT GRANTS AND CONTRACTS TO CONDUCT RESEARCH, PLANNING AND ONSTRUCTION TO ELIMINATE HAZARDS CREATED BY ABANDONED MINESA ND ANY OTHER EXPENSES NECESSARY FOR EMERGENCY RESPONSE				13,000,000.00
REA422	0991-422-60 -49000019					
	5300 C N N 2020-09-01	GRNTS&CONTRACTS CONDUCT GRANTS AND CONTRACTS TO CONDUCT RESEARCH, PLANNING AND ONSTRUCTION TO ELIMINATE HAZARDS CREATED BY ABANDONED MINESA ND ANY OTHER EXPENSES NECESSARY FOR EMERGENCY RESPONSE				34,925,633.00
		AGENCY/DIVISION/FUND TOTAL				47,925,633.00
		AGENCY/DIVISION TOTAL				72,347,433.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS MINES & MINERALS UIC				
A00422	0077	422-70		-11200000						
	5300	C N	T	2020-09-01		REGULAR POSITIONS				
A00422	0077	422-70		-11610000						
	5300	C N	T	2020-09-01		RETIREMENT				
A00422	0077	422-70		-11700000						
	5300	C N	T	2020-09-01		SOCIAL SECURITY				
A00422	0077	422-70		-11800000						
	5300	C N	T	2020-09-01		GROUP INSURANCE				
A00422	0077	422-70		-12900000						
	5300	C N	T	2020-09-01		TRAVEL				
A00422	0077	422-70		-15000000						
	5350	C N	T	2020-09-01		EQUIPMENT				
A00422	0077	422-70		-19000000						
	5300	C N	T	2020-09-01		EXPENSES OIL & GAS REGUL				360,000.00
AGENCY/DIVISION/FUND TOTAL										360,000.00
PLUGGING & RESTORATION										
A00422	0137	422-70		-11200000						
	5300	C N	T	2020-09-01		REGULAR POSITIONS				575,000.00
A00422	0137	422-70		-11610000						
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				312,200.00
A00422	0137	422-70		-11700000						
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				44,000.00
A00422	0137	422-70		-11800000						
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				185,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS PLUGGING & RESTORATION				
A00422	0137-422-70	-12000000								
	5300 C N T	2020-09-01				CONTRACTUAL SERVICES				42,800.00
A00422	0137-422-70	-12900000				TRAVEL				2,000.00
	5300 C N T	2020-09-01								
A00422	0137-422-70	-13000000				COMMODITIES				2,500.00
	5300 C N T	2020-09-01								
A00422	0137-422-70	-15000000				EQUIPMENT				5,000.00
	5350 C N T	2020-09-01								
A00422	0137-422-70	-16000000				ELECTRONIC DATA PROCESSI				6,000.00
	5300 C N T	2020-09-01								
A00422	0137-422-70	-17000000				TELECOMMUNICATIONS				10,000.00
	5300 C N T	2020-09-01								
A00422	0137-422-70	-18000000				OPERATION OF AUTO EQUIPM				20,000.00
	5300 C N T	2020-09-01								
A00422	0137-422-70	-19000000				PLUGGING & RESTORATION P				750,000.00
	5300 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				1,954,500.00
						OIL AND GAS RESOURCE MAN				
A00422	0231-422-70	-19100000				OFFICE OF MINES & MINERA				500,000.00
	5300 C N T	2020-09-01				FOR EXPENSES ASSOCIATED WITH OPERATIONS				
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS UNDERGROUND RESOURCE CON				
A00422	0261-422-70			-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				696,600.00
A00422	0261-422-70			-11610000						
	5300	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				378,200.00
A00422	0261-422-70			-11700000						
	5300	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				53,300.00
A00422	0261-422-70			-11800000						
	5300	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				220,000.00
A00422	0261-422-70			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				252,000.00
A00422	0261-422-70			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				17,000.00
A00422	0261-422-70			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				13,500.00
A00422	0261-422-70			-13020000						
	5300	C	N	T	2020-09-01	PRINTING				2,000.00
A00422	0261-422-70			-15000000						
	5350	C	N	T	2020-09-01	EQUIPMENT				143,000.00
A00422	0261-422-70			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				515,000.00
A00422	0261-422-70			-17000000						
	5300	C	N	T	2020-09-01	TELECOMMUNICATION				35,000.00
A00422	0261-422-70			-18000000						
	5300	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				78,000.00
A00422	0261-422-70			-19940000						
	5300	C	N	N	2020-09-01	INTEREST PENALTY ESCROW				
AGENCY/DIVISION/FUND TOTAL										2,403,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS REFUNDS PLUGGING & RESTORATION				
A00422	0137	422-70		-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
UNDERGROUND RESOURCE CON										
A00422	0261	422-70		-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
AGENCY/DIVISION TOTAL										5,743,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS STATE BOATING ACT				
A00422	0039	422-80		-11200000						
	5300	C N	T	2020-09-01		REGULAR POSITIONS				411,700.00
A00422	0039	422-80		-11610000						
	5300	C N	T	2020-09-01		STATE EMPLOYEE RETIREMEN				223,600.00
A00422	0039	422-80		-11700000						
	5300	C N	T	2020-09-01		SOC SEC/MEDICARE CONTRIB				31,500.00
A00422	0039	422-80		-11800000						
	5300	C N	T	2020-09-01		EMPLOYER CONTRB GRP INS				135,000.00
A00422	0039	422-80		-12000000						
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				1,600,000.00
A00422	0039	422-80		-12900000						
	5300	C N	T	2020-09-01		TRAVEL				70,000.00
A00422	0039	422-80		-13000000						
	5300	C N	T	2020-09-01		COMMODITIES				26,800.00
A00422	0039	422-80		-15000000						
	5350	C N	T	2020-09-01		EQUIPMENT				30,000.00
A00422	0039	422-80		-17000000						
	5300	C N	T	2020-09-01		TELECOMMUNICATION				55,000.00
A00422	0039	422-80		-18000000						
	5300	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				48,000.00
A00422	0039	422-80		-19000000						
	5300	C N	T	2020-09-01		BOAT GRANT MATCH				130,000.00
A00422	0039	422-80		-19100000						
	5300	C N	T	2020-09-01		REPAIRS/MODIFICATIONS FA				53,900.00
AGENCY/DIVISION/FUND TOTAL										2,815,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS WILDLIFE & FISH				
A00422	0041-422-80			-19000000						
	5300	C	N	T	2020-09-01	OPERATION & MAINTENANCE OF STATEWIDE STREAM GAUGING NETWORK, WATER DATA STORAGE ANDR ETRIEVAL SYSTEM, IN COOPERATION WITH U.S. GEOLOGICAL SURVEY				375,000.00
	AGENCY/DIVISION/FUND TOTAL									375,000.00
	CAPITAL DEVELOPMENT									
A00422	0141-422-80			-11200000						
	5300	C	C	T	2020-09-01	REGULAR POSITIONS				748,300.00
A00422	0141-422-80			-11610000						
	5300	C	C	T	2020-09-01	STATE EMPLOYEE RETIREMEN				406,300.00
A00422	0141-422-80			-11700000						
	5300	C	C	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				57,300.00
A00422	0141-422-80			-11800000						
	5300	C	C	T	2020-09-01	EMPLOYER CONTRB GRP INS				168,000.00
	AGENCY/DIVISION/FUND TOTAL									1,379,900.00
	NATIONAL FLOOD INSURANCE									
A00422	0855-422-80			-19000000						
	5300	C	N	T	2020-09-01	IMPROVE THE ADMIN OF NFI AND THE NATIONAL DAM SAFETY PROGRAM AS APPROVED BY FEMA				650,000.00
	AGENCY/DIVISION/FUND TOTAL									650,000.00
	DNR FEDERAL PROJECTS									
A00422	0894-422-80			-19000000						
	5300	C	N	T	2020-09-01	FLOODPLAIN MAP MODERNZAT				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO AWARDS & GRANTS DNR FEDERAL PROJECTS				
A00422	0894	422	-80	-44000000						
	5300	C	N	N	2020-09-01	FOR FEMA MAPPING GRANT				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				5,320,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES CAPITAL AWARDS & GRANTS FLOOD CONTROL LAND LEASE				
A00422	0443-422-81			-44700000						
	5300	C	N	N	2020-09-01	DISBURSEMENT OF MONIES				1,000,000.00
	DISBURSEMENT OF MONIES RECEIVED PER ACT OF CONGRESS DATED SEPTEMBER 3, 1954 (68 STATUTES 1266, SAME AS APPEARS IN SEC 7 01C-3, TITLE 33, US CODE ANNOTATED)									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	CAPITAL DEVELOPMENT									
NWR422	0141-422-81			-77000219						
	5300	C	N	N	2020-09-01	EXP BY OFC OF WATER RESO				503,341.00
	FOR ACQUISITION OF LANDS,BUILDINGS,& STRUCTURES,LOCATED IN 100-YEAR FLOODPLAN IN COUNTIES AUTHORIZED TO PREPARE STORM WATER MNGMNT PLANS & REMOVING BLDGS & PREPARING SITE									
CPR422	0141-422-81			-77001218						
	5300	C	N	N	2020-09-01	FOR WATER DEVELOPMENT PR				20,945,245.00
NWR422	0141-422-81			-77001219						
	5300	C	N	N	2020-09-01	FOR EXPENDITURE BY OFFIC				21,557,102.00
	WATER RESOURCES FOR WATER DEVELOPMENT PROJECTS									
CPR422	0141-422-81			-77001318						
	5300	C	N	N	2020-09-01	FOR UPGRADING & REHAB DA				19,754,917.00
	SPILLWAYS & SUPPORTING FACILITIES,INCLUDING DAM REMOVALS & REQUIRED GEOTECHNICAL INVESTIGATIONS,PREPARATION OF PLANS & SPECIFICATIONS,& CONSTRUCTION OF PROPOSED REHAB									
NWR422	0141-422-81			-77001319						
	5300	C	N	N	2020-09-01	FOR EXPENDITURE BY OFFIC				3,933,025.00
	WATER RESOURCES FOR WATER DEVELOPMENT PROJECTS									
CPR422	0141-422-81			-77001418						
	5300	C	N	N	2020-09-01	FOR UPGRADING & REHAB DA				7,034,360.00
	SPILLWAYS & SUPPORTING FACILITIES,INCLUDING DAM REMOVALS & REQUIRED GEOTECHNICAL INVESTIGATIONS,PREPARATION OF PLANS & SPECIFICATIONS,& CONSTRUCTION OF PROPOSED REHAB									

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422	NATURAL RESOURCES WATER RESOURCES CAPITAL HIGHWAY/WATERWAY IMPRVMT CAPITAL DEVELOPMENT				
CPR422	0141-422-81			-77002217					
	5300	C	N	N	2020-09-01	FLOOD HAZAR MITIGATION			373,784.00
						FOR OLIVE BRANCH IN ALEXANDER COUNTY - FOR COST SHARING			
						O AQUIRE FLOOD PRONE STRUCTURES, IMPLEMENT FLOOD HAZARD			
						MITIGATION PLANS, AND ACQUIRE MITIGATION SITES			
					AGENCY/DIVISION/FUND TOTAL				74,101,774.00
					AGENCY/DIVISION TOTAL				75,101,774.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					422	NATURAL RESOURCES MUSEUMS OPERATIONS ILLINOIS STATE MUSEUM				
A00422	0194	422-94	-19000000							
	5300	C	N	T	2020-09-01	ORD AND CONT EXP OF IL S				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
CAPITAL DEVELOPMENT										
NWR422	0141	422-94	-44730019							
	5300	C	N	N	2020-09-01	PUBLIC MUSEUM PERM IMPVM				24,591,806.00
AGENCY/DIVISION/FUND TOTAL										24,591,806.00
BUILD ILLINOIS BOND										
NWR422	0971	422-94	-44730119							
	5300	C	N	N	2020-09-01	PUBLIC MUSEUM CONST AND				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
AGENCY/DIVISION TOTAL										25,191,806.00
AGENCY TOTAL									34,500,000.00	1,013,397,737.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00425	0001-425-01	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					1,798,700.00
A00425	0001-425-01	-11700000								
	6500 C N T	2020-09-01			SOC SECURITY/MEDICARE					137,600.00
A00425	0001-425-01	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					2,108,800.00
A00425	0001-425-01	-12900000								
	6500 C N T	2020-09-01			TRAVEL					23,000.00
A00425	0001-425-01	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					14,500.00
A00425	0001-425-01	-13020000								
	6500 C N T	2020-09-01			PRINTING					3,100.00
A00425	0001-425-01	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					10,000.00
A00425	0001-425-01	-16000000								
	6500 C N T	2020-09-01			EDP					2,546,400.00
A00425	0001-425-01	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					506,100.00
A00425	0001-425-01	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					25,100.00
A00425	0001-425-01	-19000100								
	6500 C N T	2020-09-01			STATEWIDE HOSPITALIZATIO					10,000.00
A00425	0001-425-01	-19000200								
	6500 C N T	2020-09-01			INV COMPLNT, EVAL POL/PR					268,500.00
A00425	0001-425-01	-19000300								
	6500 C N T	2020-09-01			POSITIVE BEHVR INTERVENT					75,000.00
AGENCY/DIVISION/FUND TOTAL										7,526,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00425	0523	425-01	-19000000							
	6500	C N	T	2020-09-01		SCHOOL DISTRICT PROGRAMS				5,000,000.00
A00425	0523	425-01	-19000100							
	6500	C N	T	2020-09-01		FED PROGS, CONSTR OF BED				3,000,000.00
A00425	0523	425-01	-19000200							
	6500	C N	T	2020-09-01		MISC PROGS, MED/FOOD, CO				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										13,000,000.00
GENERAL REVENUE										
A00425	0001	425-01	-44290000							
	6500	C N	T	2020-09-01		TORT CLAIMS				320,000.00
A00425	0001	425-01	-44710000							
	6500	C N	N	2020-09-01		SHERIFF FEE FOR CONVEYIN				7,800.00
A00425	0001	425-01	-69000200							
	6550	C C	N	2020-09-01		REPAIRS, MAINT, & OTR CA				1,000,000.00
A00425	0001	425-01	-99390000							
	9700	C N	T	2020-09-01		REFUNDS				5,000.00
AGENCY/DIVISION/FUND TOTAL										1,332,800.00
AGENCY/DIVISION TOTAL										21,859,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE SCHOOL DISTRICT OPERATIONS GENERAL REVENUE				
A00425	0001-425-04	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					5,281,500.00
A00425	0001-425-04	-11650000								
	6500 C N T	2020-09-01			TRS CONTRIBUTIONS					600.00
A00425	0001-425-04	-11700000								
	6500 C N T	2020-09-01			SOC SECURITY/MEDICARE					404,000.00
A00425	0001-425-04	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					658,700.00
A00425	0001-425-04	-12900000								
	6500 C N T	2020-09-01			TRAVEL					12,400.00
A00425	0001-425-04	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					5,000.00
A00425	0001-425-04	-13020000								
	6500 C N T	2020-09-01			PRINTING					3,000.00
A00425	0001-425-04	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					
A00425	0001-425-04	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					23,500.00
A00425	0001-425-04	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					
					AGENCY/DIVISION/FUND TOTAL					6,388,700.00
					AGENCY/DIVISION TOTAL					6,388,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE AFTERCARE SERVICES OPERATIONS GENERAL REVENUE				
A00425	0001-425-06	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					4,668,900.00
A00425	0001-425-06	-11700000								
	6500 C N T	2020-09-01			SOC SECURITY/MEDICARE					357,100.00
A00425	0001-425-06	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					8,337,400.00
A00425	0001-425-06	-12900000								
	6500 C N T	2020-09-01			TRAVEL					20,000.00
A00425	0001-425-06	-12960000								
	6500 C N T	2020-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					1,100.00
A00425	0001-425-06	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					12,000.00
A00425	0001-425-06	-13020000								
	6500 C N T	2020-09-01			PRINTING					4,000.00
A00425	0001-425-06	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					
A00425	0001-425-06	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					136,300.00
A00425	0001-425-06	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					125,000.00
					AGENCY/DIVISION/FUND TOTAL					13,661,800.00
					AGENCY/DIVISION TOTAL					13,661,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC - CHICAGO OPERATIONS GENERAL REVENUE				
A00425	0001-425-21	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					9,281,900.00
A00425	0001-425-21	-11400000								
	6500 C N T	2020-09-01			STUDENT, MEMBER, INMATE					8,000.00
A00425	0001-425-21	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					710,000.00
A00425	0001-425-21	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					3,612,900.00
A00425	0001-425-21	-12900000								
	6500 C N T	2020-09-01			TRAVEL					3,000.00
A00425	0001-425-21	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					338,700.00
A00425	0001-425-21	-13020000								
	6500 C N T	2020-09-01			PRINTING					4,000.00
A00425	0001-425-21	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					32,400.00
A00425	0001-425-21	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					29,700.00
A00425	0001-425-21	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					10,500.00
					AGENCY/DIVISION/FUND TOTAL					14,031,100.00
					AGENCY/DIVISION TOTAL					14,031,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-HARRISBURG OPERATIONS GENERAL REVENUE				
A00425	0001-425-24	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					17,717,400.00
A00425	0001-425-24	-11400000								
	6500 C N T	2020-09-01			STUDENT, MEMBER, INMATE					23,000.00
A00425	0001-425-24	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					1,355,800.00
A00425	0001-425-24	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					2,600,000.00
A00425	0001-425-24	-12900000								
	6500 C N T	2020-09-01			TRAVEL					13,100.00
A00425	0001-425-24	-12960000								
	6500 C N T	2020-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					2,700.00
A00425	0001-425-24	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					445,500.00
A00425	0001-425-24	-13020000								
	6500 C N T	2020-09-01			PRINTING					8,000.00
A00425	0001-425-24	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					55,000.00
A00425	0001-425-24	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					47,500.00
A00425	0001-425-24	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					26,500.00
					AGENCY/DIVISION/FUND TOTAL					22,294,500.00
					AGENCY/DIVISION TOTAL					22,294,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-PERE MARQUETTE OPERATIONS GENERAL REVENUE				
A00425	0001-425-36	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					5,387,500.00
A00425	0001-425-36	-11400000								
	6500 C N T	2020-09-01			STUDENT, MEMBER, INMATE					28,500.00
A00425	0001-425-36	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					412,000.00
A00425	0001-425-36	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					968,300.00
A00425	0001-425-36	-12900000								
	6500 C N T	2020-09-01			TRAVEL					12,100.00
A00425	0001-425-36	-12960000								
	6500 C N T	2020-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					200.00
A00425	0001-425-36	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					205,000.00
A00425	0001-425-36	-13020000								
	6500 C N T	2020-09-01			PRINTING					5,500.00
A00425	0001-425-36	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					27,500.00
A00425	0001-425-36	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					25,900.00
A00425	0001-425-36	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					16,900.00
					AGENCY/DIVISION/FUND TOTAL					7,089,400.00
					AGENCY/DIVISION TOTAL					7,089,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-ST. CHARLES OPERATIONS GENERAL REVENUE				
A00425	0001-425-39	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					19,259,200.00
A00425	0001-425-39	-11400000								
	6500 C N T	2020-09-01			STUDENT, MEMBER, INMATE					15,400.00
A00425	0001-425-39	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					1,473,300.00
A00425	0001-425-39	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					6,639,500.00
A00425	0001-425-39	-12900000								
	6500 C N T	2020-09-01			TRAVEL					2,000.00
A00425	0001-425-39	-12960000								
	6500 C N T	2020-09-01			TRAVEL & ALLOWANCES FOR COMMITTED, PAROLED & DISCHARGED YOUTH					300.00
A00425	0001-425-39	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					564,900.00
A00425	0001-425-39	-13020000								
	6500 C N T	2020-09-01			PRINTING					14,000.00
A00425	0001-425-39	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					72,000.00
A00425	0001-425-39	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					45,900.00
A00425	0001-425-39	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					57,500.00
					AGENCY/DIVISION/FUND TOTAL					28,144,000.00
					AGENCY/DIVISION TOTAL					28,144,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE IYC-WARRENVILLE OPERATIONS GENERAL REVENUE				
A00425	0001-425-47	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					8,279,000.00
A00425	0001-425-47	-11400000								
	6500 C N T	2020-09-01			STUDENT, MEMBER, INMATE					6,000.00
A00425	0001-425-47	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					633,300.00
A00425	0001-425-47	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					2,146,400.00
A00425	0001-425-47	-12900000								
	6500 C N T	2020-09-01			TRAVEL					4,000.00
A00425	0001-425-47	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					167,000.00
A00425	0001-425-47	-13020000								
	6500 C N T	2020-09-01			PRINTING					5,500.00
A00425	0001-425-47	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					49,000.00
A00425	0001-425-47	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					44,700.00
A00425	0001-425-47	-18000000								
	6500 C N T	2020-09-01			OP OF AUTO EQUIPMENT					8,200.00
					AGENCY/DIVISION/FUND TOTAL					11,343,100.00
					AGENCY/DIVISION TOTAL					11,343,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				425		JUVENILE JUSTICE SHARED SERVICES OPERATIONS GENERAL REVENUE				
A00425	0001	425-89		-19000000						
	6500	C N T		2020-09-01		COST AND EXPS OF SHARED				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				
						AGENCY TOTAL				124,812,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00426	0001-426-01	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					21,079,400.00
A00426	0001-426-01	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					1,612,600.00
A00426	0001-426-01	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					25,375,000.00
A00426	0001-426-01	-12900000								
	6500 C N T	2020-09-01			TRAVEL					100,000.00
A00426	0001-426-01	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					870,000.00
A00426	0001-426-01	-13020000								
	6500 C N T	2020-09-01			PRINTING					42,000.00
A00426	0001-426-01	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					30,300.00
A00426	0001-426-01	-16000000								
	6500 C N T	2020-09-01			EDP					39,197,000.00
A00426	0001-426-01	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					1,240,400.00
A00426	0001-426-01	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					115,000.00
A00426	0001-426-01	-19000200								
	6500 C C T	2020-09-01			STATEWIDE HOSPITALIZATIO					14,500,300.00
A00426	0001-426-01	-19910000								
	6500 C N T	2020-09-01			SECT 3-2 OF PROMPT PAYME					
AGENCY/DIVISION/FUND TOTAL										104,162,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				426		CORRECTIONS GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00426	0523-426-01			-19000000						
	6500	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				5,000,000.00
						PAYMENT OF EXPENSES ASSOCIATED WITH SCHOOL DISTRICT PRGRMS				
A00426	0523-426-01			-19000100						
	6500	C	C	T	2020-09-01	EXPNS WITH FEDERAL PROGR				5,000,000.00
						PAYMENT OF EXPENSES ASSOCIATED WITH FEDERAL PROGRAMS				
						ONSTRUCTION OF ADDITIONAL BEDS,TREATMENT PROGRAMS AND				
						JUVENILE SUPERVISION				
A00426	0523-426-01			-19000200						
	6500	C	C	T	2020-09-01	MISCELLANEOUS PROGRAMS E				37,000,000.00
						PAYMENT OF EXPENSES ASSOCIATED WITH MISCELLANEOUS PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				47,000,000.00
						GENERAL REVENUE				
A00426	0001-426-01			-44290000						
	6500	C	N	T	2020-09-01	TORT CLAIMS				5,499,700.00
A00426	0001-426-01			-44710000						
	6500	C	N	N	2020-09-01	PAYMENTS TO LOC GOV EMPL				249,900.00
						SHERIFFS FEES FOR CONVEYING PRISONERS				
A00426	0001-426-01			-44710100						
	6500	C	N	N	2020-09-01	PAYMENTS TO LOC GOV EMPL				200,200.00
						STATES SHARE OF ASSISTANT STATES ATTORNEYS SALARIES -				
						REIMBURSEMENT TO COUNTIES				
A00426	0001-426-01			-69000000						
	6550	C	C	N	2020-09-01	PERMANENT IMPROVEMENT-LU				4,999,600.00
						REPAIRS, MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS				
A00426	0001-426-01			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				2,500.00
						AGENCY/DIVISION/FUND TOTAL				10,951,900.00
						AGENCY/DIVISION TOTAL				162,113,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SCHOOL DISTRICT OPERATIONS GENERAL REVENUE				
A00426	0001-426-04	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				15,417,600.00
A00426	0001-426-04	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				5,300.00
A00426	0001-426-04	-11650000								
	6500 C N T	2020-09-01				TRS CONTRIBUTIONS				1,000.00
A00426	0001-426-04	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,179,500.00
A00426	0001-426-04	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				9,258,300.00
A00426	0001-426-04	-12900000								
	6500 C N T	2020-09-01				TRAVEL				1,900.00
A00426	0001-426-04	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				350,000.00
A00426	0001-426-04	-13020000								
	6500 C N T	2020-09-01				PRINTING				23,100.00
A00426	0001-426-04	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				10,000.00
A00426	0001-426-04	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				3,800.00
A00426	0001-426-04	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				2,500.00
AGENCY/DIVISION/FUND TOTAL										26,253,000.00
AGENCY/DIVISION TOTAL										26,253,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ADULT FIELD SERVICES OPERATIONS GENERAL REVENUE				
A00426	0001-426-09	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				50,914,000.00
A00426	0001-426-09	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				33,500.00
A00426	0001-426-09	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				3,895,000.00
A00426	0001-426-09	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				31,678,500.00
A00426	0001-426-09	-12900000								
	6500 C N T	2020-09-01				TRAVEL				200,000.00
A00426	0001-426-09	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				47,500.00
A00426	0001-426-09	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,130,000.00
A00426	0001-426-09	-13020000								
	6500 C N T	2020-09-01				PRINTING				24,800.00
A00426	0001-426-09	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				800,000.00
A00426	0001-426-09	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				8,630,000.00
A00426	0001-426-09	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				1,156,500.00
A00426	0001-426-09	-19000319								
	6500 C N T	2020-09-01				REPLACE TELECOMM SYSTEMS				8,100,000.00
B00426	0001-426-09	-49000100								
	6500 C N N	2020-09-01				SENTENCING POLICY ADV CN				688,500.00
						FOR GRANT TO ILLINOIS SENTENCING POLICY ADVISORY COUNCIL				
						AGENCY/DIVISION/FUND TOTAL				108,298,300.00
						AGENCY/DIVISION TOTAL				108,298,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS BIG MUDDY RIVER CORRECTI OPERATIONS GENERAL REVENUE				
A00426	0001-426-52	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					24,546,500.00
A00426	0001-426-52	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					290,000.00
A00426	0001-426-52	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					1,877,900.00
A00426	0001-426-52	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					9,825,800.00
A00426	0001-426-52	-12900000								
	6500 C N T	2020-09-01			TRAVEL					8,700.00
A00426	0001-426-52	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					8,500.00
A00426	0001-426-52	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					2,015,000.00
A00426	0001-426-52	-13020000								
	6500 C N T	2020-09-01			PRINTING					19,800.00
A00426	0001-426-52	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					125,000.00
A00426	0001-426-52	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					80,000.00
A00426	0001-426-52	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					70,500.00
					AGENCY/DIVISION/FUND TOTAL					38,867,700.00
					AGENCY/DIVISION TOTAL					38,867,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CENTRALIA CORRECTIONAL C OPERATIONS GENERAL REVENUE				
A00426	0001-426-54	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					28,222,800.00
A00426	0001-426-54	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					268,400.00
A00426	0001-426-54	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					2,159,100.00
A00426	0001-426-54	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					7,845,000.00
A00426	0001-426-54	-12900000								
	6500 C N T	2020-09-01			TRAVEL					1,900.00
A00426	0001-426-54	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					15,000.00
A00426	0001-426-54	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					1,635,000.00
A00426	0001-426-54	-13020000								
	6500 C N T	2020-09-01			PRINTING					21,500.00
A00426	0001-426-54	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					140,000.00
A00426	0001-426-54	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					69,900.00
A00426	0001-426-54	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					28,500.00
					AGENCY/DIVISION/FUND TOTAL					40,407,100.00
					AGENCY/DIVISION TOTAL					40,407,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS DANVILLE CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-56	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				21,376,100.00
A00426	0001-426-56	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				280,000.00
A00426	0001-426-56	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,635,300.00
A00426	0001-426-56	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				8,880,000.00
A00426	0001-426-56	-12900000								
	6500 C N T	2020-09-01				TRAVEL				7,500.00
A00426	0001-426-56	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				17,000.00
A00426	0001-426-56	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				1,835,000.00
A00426	0001-426-56	-13020000								
	6500 C N T	2020-09-01				PRINTING				19,800.00
A00426	0001-426-56	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				150,000.00
A00426	0001-426-56	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				98,000.00
A00426	0001-426-56	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				84,900.00
						AGENCY/DIVISION/FUND TOTAL				34,383,600.00
						AGENCY/DIVISION TOTAL				34,383,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS DECATUR WOMENS CORRECTIO OPERATIONS GENERAL REVENUE				
A00426	0001-426-57	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				15,971,300.00
A00426	0001-426-57	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				90,000.00
A00426	0001-426-57	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,221,900.00
A00426	0001-426-57	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				4,315,000.00
A00426	0001-426-57	-12900000								
	6500 C N T	2020-09-01				TRAVEL				1,500.00
A00426	0001-426-57	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				9,900.00
A00426	0001-426-57	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				640,000.00
A00426	0001-426-57	-13020000								
	6500 C N T	2020-09-01				PRINTING				17,000.00
A00426	0001-426-57	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				100,000.00
A00426	0001-426-57	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				93,300.00
A00426	0001-426-57	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				29,000.00
						AGENCY/DIVISION/FUND TOTAL				22,488,900.00
						AGENCY/DIVISION TOTAL				22,488,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS DIXON CORRECTIONAL CENTE OPERATIONS GENERAL REVENUE				
A00426	0001-426-58	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				45,166,300.00
A00426	0001-426-58	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				379,000.00
A00426	0001-426-58	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				3,455,300.00
A00426	0001-426-58	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				25,875,000.00
A00426	0001-426-58	-12900000								
	6500 C N T	2020-09-01				TRAVEL				13,000.00
A00426	0001-426-58	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				21,000.00
A00426	0001-426-58	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,400,000.00
A00426	0001-426-58	-13020000								
	6500 C N T	2020-09-01				PRINTING				29,700.00
A00426	0001-426-58	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-58	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				190,000.00
A00426	0001-426-58	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				126,500.00
						AGENCY/DIVISION/FUND TOTAL				77,855,800.00
						AGENCY/DIVISION TOTAL				77,855,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS EAST MOLINE CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-63	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					21,727,800.00
A00426	0001-426-63	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					215,000.00
A00426	0001-426-63	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					1,662,200.00
A00426	0001-426-63	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					6,431,700.00
A00426	0001-426-63	-12900000								
	6500 C N T	2020-09-01			TRAVEL					9,400.00
A00426	0001-426-63	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					31,000.00
A00426	0001-426-63	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					1,600,000.00
A00426	0001-426-63	-13020000								
	6500 C N T	2020-09-01			PRINTING					20,800.00
A00426	0001-426-63	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					140,000.00
A00426	0001-426-63	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					75,200.00
A00426	0001-426-63	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					99,400.00
					AGENCY/DIVISION/FUND TOTAL					32,012,500.00
					AGENCY/DIVISION TOTAL					32,012,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ELGIN TREATMENT CENTER OPERATIONS GENERAL REVENUE				
A00426	0001-426-64	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					6,653,900.00
A00426	0001-426-64	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					1,500.00
A00426	0001-426-64	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					509,000.00
A00426	0001-426-64	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					4,400,000.00
A00426	0001-426-64	-12900000								
	6500 C N T	2020-09-01			TRAVEL					1,900.00
A00426	0001-426-64	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					1,500.00
A00426	0001-426-64	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					105,000.00
A00426	0001-426-64	-13020000								
	6500 C N T	2020-09-01			PRINTING					1,000.00
A00426	0001-426-64	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					5,000.00
A00426	0001-426-64	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					30,800.00
A00426	0001-426-64	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					1,800.00
					AGENCY/DIVISION/FUND TOTAL					11,711,400.00
					AGENCY/DIVISION TOTAL					11,711,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SOUTHWEST ILL CORRECTION OPERATIONS GENERAL REVENUE				
A00426	0001-426-65	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					16,210,300.00
A00426	0001-426-65	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					135,900.00
A00426	0001-426-65	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					1,240,100.00
A00426	0001-426-65	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					9,825,800.00
A00426	0001-426-65	-12900000								
	6500 C N T	2020-09-01			TRAVEL					12,500.00
A00426	0001-426-65	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					6,000.00
A00426	0001-426-65	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					735,000.00
A00426	0001-426-65	-13020000								
	6500 C N T	2020-09-01			PRINTING					6,600.00
A00426	0001-426-65	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					100,000.00
A00426	0001-426-65	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					50,800.00
A00426	0001-426-65	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					30,000.00
					AGENCY/DIVISION/FUND TOTAL					28,353,000.00
					AGENCY/DIVISION TOTAL					28,353,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS KEWANEE LIFESKILLS RE CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-67	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					12,618,300.00
A00426	0001-426-67	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					72,500.00
A00426	0001-426-67	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					965,300.00
A00426	0001-426-67	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					5,850,000.00
A00426	0001-426-67	-12900000								
	6500 C N T	2020-09-01			TRAVEL					3,800.00
A00426	0001-426-67	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					13,000.00
A00426	0001-426-67	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					1,100,000.00
A00426	0001-426-67	-13020000								
	6500 C N T	2020-09-01			PRINTING					8,000.00
A00426	0001-426-67	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					50,000.00
A00426	0001-426-67	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					110,300.00
A00426	0001-426-67	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					33,400.00
					AGENCY/DIVISION/FUND TOTAL					20,824,600.00
					AGENCY/DIVISION TOTAL					20,824,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GRAHAM CORRECTIONAL CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-68	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					33,447,500.00
A00426	0001-426-68	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					290,000.00
A00426	0001-426-68	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					2,558,800.00
A00426	0001-426-68	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					11,428,300.00
A00426	0001-426-68	-12900000								
	6500 C N T	2020-09-01			TRAVEL					11,000.00
A00426	0001-426-68	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					5,700.00
A00426	0001-426-68	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					2,425,000.00
A00426	0001-426-68	-13020000								
	6500 C N T	2020-09-01			PRINTING					23,100.00
A00426	0001-426-68	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					125,000.00
A00426	0001-426-68	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					75,200.00
A00426	0001-426-68	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					117,500.00
					AGENCY/DIVISION/FUND TOTAL					50,507,100.00
					AGENCY/DIVISION TOTAL					50,507,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ILLINOIS RIVER CORRECTIO OPERATIONS GENERAL REVENUE				
A00426	0001-426-69	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				22,813,500.00
A00426	0001-426-69	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				305,000.00
A00426	0001-426-69	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,745,300.00
A00426	0001-426-69	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				11,050,000.00
A00426	0001-426-69	-12900000								
	6500 C N T	2020-09-01				TRAVEL				7,400.00
A00426	0001-426-69	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				24,800.00
A00426	0001-426-69	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,250,000.00
A00426	0001-426-69	-13020000								
	6500 C N T	2020-09-01				PRINTING				21,500.00
A00426	0001-426-69	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-69	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				73,200.00
A00426	0001-426-69	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				32,500.00
						AGENCY/DIVISION/FUND TOTAL				38,523,200.00
						AGENCY/DIVISION TOTAL				38,523,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS HILL CORRECTIONAL CENTER OPERATIONS GENERAL REVENUE				
A00426	0001-426-70	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				20,186,900.00
A00426	0001-426-70	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				280,300.00
A00426	0001-426-70	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,544,300.00
A00426	0001-426-70	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				10,215,000.00
A00426	0001-426-70	-12900000								
	6500 C N T	2020-09-01				TRAVEL				3,800.00
A00426	0001-426-70	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				17,000.00
A00426	0001-426-70	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,335,000.00
A00426	0001-426-70	-13020000								
	6500 C N T	2020-09-01				PRINTING				21,500.00
A00426	0001-426-70	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				125,000.00
A00426	0001-426-70	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				52,400.00
A00426	0001-426-70	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				32,000.00
						AGENCY/DIVISION/FUND TOTAL				34,813,200.00
						AGENCY/DIVISION TOTAL				34,813,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS JACKSONVILLE CORRECTIONA OPERATIONS GENERAL REVENUE				
A00426	0001-426-71	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					29,476,000.00
A00426	0001-426-71	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					280,300.00
A00426	0001-426-71	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					2,255,000.00
A00426	0001-426-71	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					5,953,300.00
A00426	0001-426-71	-12900000								
	6500 C N T	2020-09-01			TRAVEL					7,200.00
A00426	0001-426-71	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					16,000.00
A00426	0001-426-71	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					1,925,000.00
A00426	0001-426-71	-13020000								
	6500 C N T	2020-09-01			PRINTING					21,500.00
A00426	0001-426-71	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					100,000.00
A00426	0001-426-71	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					75,200.00
A00426	0001-426-71	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					77,700.00
					AGENCY/DIVISION/FUND TOTAL					40,187,200.00
					AGENCY/DIVISION TOTAL					40,187,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS JOLIET TREATMENT CENTER OPERATIONS GENERAL REVENUE				
A00426	0001-426-72	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				17,920,500.00
A00426	0001-426-72	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				20,000.00
A00426	0001-426-72	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,371,000.00
A00426	0001-426-72	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				14,000,000.00
A00426	0001-426-72	-12900000								
	6500 C N T	2020-09-01				TRAVEL				3,000.00
A00426	0001-426-72	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				5,000.00
A00426	0001-426-72	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				1,035,000.00
A00426	0001-426-72	-13020000								
	6500 C N T	2020-09-01				PRINTING				6,600.00
A00426	0001-426-72	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				50,000.00
A00426	0001-426-72	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				62,500.00
A00426	0001-426-72	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				18,000.00
						AGENCY/DIVISION/FUND TOTAL				34,491,600.00
						AGENCY/DIVISION TOTAL				34,491,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS LAWRENCE CORRECTION CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-74	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				28,466,100.00
A00426	0001-426-74	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				315,000.00
A00426	0001-426-74	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				2,177,700.00
A00426	0001-426-74	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				12,374,200.00
A00426	0001-426-74	-12900000								
	6500 C N T	2020-09-01				TRAVEL				42,500.00
A00426	0001-426-74	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				23,000.00
A00426	0001-426-74	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,900,000.00
A00426	0001-426-74	-13020000								
	6500 C N T	2020-09-01				PRINTING				26,400.00
A00426	0001-426-74	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-74	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				94,300.00
A00426	0001-426-74	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				86,400.00
						AGENCY/DIVISION/FUND TOTAL				46,705,600.00
						AGENCY/DIVISION TOTAL				46,705,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS LINCOLN CORRECTIONAL CEN OPERATIONS GENERAL REVENUE				
A00426	0001-426-75	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				16,629,000.00
A00426	0001-426-75	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				172,600.00
A00426	0001-426-75	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,272,200.00
A00426	0001-426-75	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				5,675,000.00
A00426	0001-426-75	-12900000								
	6500 C N T	2020-09-01				TRAVEL				1,900.00
A00426	0001-426-75	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				6,000.00
A00426	0001-426-75	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				1,135,000.00
A00426	0001-426-75	-13020000								
	6500 C N T	2020-09-01				PRINTING				9,900.00
A00426	0001-426-75	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				100,000.00
A00426	0001-426-75	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				44,500.00
A00426	0001-426-75	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				59,600.00
						AGENCY/DIVISION/FUND TOTAL				25,105,700.00
						AGENCY/DIVISION TOTAL				25,105,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS LOGAN CORRECTIONAL CENTE OPERATIONS GENERAL REVENUE				
A00426	0001-426-77	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					37,668,100.00
A00426	0001-426-77	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					285,000.00
A00426	0001-426-77	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					2,881,600.00
A00426	0001-426-77	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					20,225,000.00
A00426	0001-426-77	-12900000								
	6500 C N T	2020-09-01			TRAVEL					15,000.00
A00426	0001-426-77	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					22,700.00
A00426	0001-426-77	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					2,250,000.00
A00426	0001-426-77	-13020000								
	6500 C N T	2020-09-01			PRINTING					28,100.00
A00426	0001-426-77	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					200,000.00
A00426	0001-426-77	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					175,000.00
A00426	0001-426-77	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					200,000.00
					AGENCY/DIVISION/FUND TOTAL					63,950,500.00
					AGENCY/DIVISION TOTAL					63,950,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS MENARD CORRECTIONAL CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-79	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				63,358,800.00
A00426	0001-426-79	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				365,000.00
A00426	0001-426-79	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				4,847,000.00
A00426	0001-426-79	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				15,033,300.00
A00426	0001-426-79	-12900000								
	6500 C N T	2020-09-01				TRAVEL				45,000.00
A00426	0001-426-79	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				6,000.00
A00426	0001-426-79	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				5,915,000.00
A00426	0001-426-79	-13020000								
	6500 C N T	2020-09-01				PRINTING				36,300.00
A00426	0001-426-79	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-79	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				165,500.00
A00426	0001-426-79	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				165,000.00
						AGENCY/DIVISION/FUND TOTAL				90,136,900.00
						AGENCY/DIVISION TOTAL				90,136,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS MURPHYSBORO LIFESKILLS R OPERATIONS GENERAL REVENUE				
A00426	0001-426-80	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					6,816,300.00
A00426	0001-426-80	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					16,500.00
A00426	0001-426-80	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					521,500.00
A00426	0001-426-80	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					2,135,000.00
A00426	0001-426-80	-12900000								
	6500 C N T	2020-09-01			TRAVEL					1,900.00
A00426	0001-426-80	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					20,000.00
A00426	0001-426-80	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					1,000,000.00
A00426	0001-426-80	-13020000								
	6500 C N T	2020-09-01			PRINTING					6,600.00
A00426	0001-426-80	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					50,000.00
A00426	0001-426-80	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					28,800.00
A00426	0001-426-80	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					12,600.00
					AGENCY/DIVISION/FUND TOTAL					10,609,200.00
					AGENCY/DIVISION TOTAL					10,609,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS PINCKNEYVILLE CORRECT CT OPERATIONS GENERAL REVENUE				
A00426	0001-426-82	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				31,315,800.00
A00426	0001-426-82	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				288,500.00
A00426	0001-426-82	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				2,395,700.00
A00426	0001-426-82	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				13,698,300.00
A00426	0001-426-82	-12900000								
	6500 C N T	2020-09-01				TRAVEL				11,000.00
A00426	0001-426-82	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				30,400.00
A00426	0001-426-82	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,925,000.00
A00426	0001-426-82	-13020000								
	6500 C N T	2020-09-01				PRINTING				29,700.00
A00426	0001-426-82	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-82	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				65,900.00
A00426	0001-426-82	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				72,300.00
						AGENCY/DIVISION/FUND TOTAL				51,032,600.00
						AGENCY/DIVISION TOTAL				51,032,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS PONTIAC CORRECTIONAL CEN OPERATIONS GENERAL REVENUE				
A00426	0001-426-83	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				55,699,000.00
A00426	0001-426-83	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				265,000.00
A00426	0001-426-83	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				4,261,000.00
A00426	0001-426-83	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				16,157,500.00
A00426	0001-426-83	-12900000								
	6500 C N T	2020-09-01				TRAVEL				37,800.00
A00426	0001-426-83	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				6,700.00
A00426	0001-426-83	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				3,000,000.00
A00426	0001-426-83	-13020000								
	6500 C N T	2020-09-01				PRINTING				24,800.00
A00426	0001-426-83	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-83	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				260,000.00
A00426	0001-426-83	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				108,400.00
						AGENCY/DIVISION/FUND TOTAL				80,020,200.00
						AGENCY/DIVISION TOTAL				80,020,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS ROBINSON CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-84	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				18,497,200.00
A00426	0001-426-84	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				224,200.00
A00426	0001-426-84	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,415,100.00
A00426	0001-426-84	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				6,118,200.00
A00426	0001-426-84	-12900000								
	6500 C N T	2020-09-01				TRAVEL				7,600.00
A00426	0001-426-84	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				16,800.00
A00426	0001-426-84	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				1,600,000.00
A00426	0001-426-84	-13020000								
	6500 C N T	2020-09-01				PRINTING				16,500.00
A00426	0001-426-84	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				100,000.00
A00426	0001-426-84	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				60,500.00
A00426	0001-426-84	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				16,300.00
						AGENCY/DIVISION/FUND TOTAL				28,072,400.00
						AGENCY/DIVISION TOTAL				28,072,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SHAWNEE CORRECTIONAL CEN OPERATIONS GENERAL REVENUE				
A00426	0001-426-85	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				23,976,800.00
A00426	0001-426-85	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				250,600.00
A00426	0001-426-85	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,834,300.00
A00426	0001-426-85	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				8,980,000.00
A00426	0001-426-85	-12900000								
	6500 C N T	2020-09-01				TRAVEL				8,700.00
A00426	0001-426-85	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				48,000.00
A00426	0001-426-85	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				1,915,000.00
A00426	0001-426-85	-13020000								
	6500 C N T	2020-09-01				PRINTING				19,800.00
A00426	0001-426-85	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				200,000.00
A00426	0001-426-85	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				130,400.00
A00426	0001-426-85	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				36,100.00
						AGENCY/DIVISION/FUND TOTAL				37,399,700.00
						AGENCY/DIVISION TOTAL				37,399,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS SHERIDAN CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-88	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				28,360,200.00
A00426	0001-426-88	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				277,000.00
A00426	0001-426-88	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				2,169,600.00
A00426	0001-426-88	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				18,717,000.00
A00426	0001-426-88	-12900000								
	6500 C N T	2020-09-01				TRAVEL				22,000.00
A00426	0001-426-88	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				9,600.00
A00426	0001-426-88	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				1,700,000.00
A00426	0001-426-88	-13020000								
	6500 C N T	2020-09-01				PRINTING				21,500.00
A00426	0001-426-88	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				125,000.00
A00426	0001-426-88	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				105,000.00
A00426	0001-426-88	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				81,300.00
						AGENCY/DIVISION/FUND TOTAL				51,588,200.00
						AGENCY/DIVISION TOTAL				51,588,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS STATEVILLE CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-92	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					83,347,600.00
A00426	0001-426-92	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					244,000.00
A00426	0001-426-92	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					6,376,000.00
A00426	0001-426-92	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					28,866,700.00
A00426	0001-426-92	-12900000								
	6500 C N T	2020-09-01			TRAVEL					152,300.00
A00426	0001-426-92	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					115,000.00
A00426	0001-426-92	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					6,332,700.00
A00426	0001-426-92	-13020000								
	6500 C N T	2020-09-01			PRINTING					41,600.00
A00426	0001-426-92	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					200,000.00
A00426	0001-426-92	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					280,800.00
A00426	0001-426-92	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					467,300.00
					AGENCY/DIVISION/FUND TOTAL					126,424,000.00
					AGENCY/DIVISION TOTAL					126,424,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS TAYLORVILLE CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-93	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					18,022,000.00
A00426	0001-426-93	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					242,700.00
A00426	0001-426-93	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					1,378,700.00
A00426	0001-426-93	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					7,088,300.00
A00426	0001-426-93	-12900000								
	6500 C N T	2020-09-01			TRAVEL					1,100.00
A00426	0001-426-93	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					6,000.00
A00426	0001-426-93	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					1,475,000.00
A00426	0001-426-93	-13020000								
	6500 C N T	2020-09-01			PRINTING					13,200.00
A00426	0001-426-93	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					100,000.00
A00426	0001-426-93	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					60,000.00
A00426	0001-426-93	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					30,700.00
					AGENCY/DIVISION/FUND TOTAL					28,417,700.00
					AGENCY/DIVISION TOTAL					28,417,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS VANDALIA CORRECTIONAL CE OPERATIONS GENERAL REVENUE				
A00426	0001-426-94	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				25,627,600.00
A00426	0001-426-94	-11400000								
	6500 C N T	2020-09-01				STUDENT/MEMBER/INMATE CO				230,800.00
A00426	0001-426-94	-11700000								
	6500 C N T	2020-09-01				SOCIAL SECURITY				1,960,600.00
A00426	0001-426-94	-12000000								
	6500 C N T	2020-09-01				CONTRACTUAL SERVICES				5,296,700.00
A00426	0001-426-94	-12900000								
	6500 C N T	2020-09-01				TRAVEL				3,800.00
A00426	0001-426-94	-12960000								
	6500 C N T	2020-09-01				TRAVEL AND ALLOW, PRISON				16,600.00
A00426	0001-426-94	-13000000								
	6500 C N T	2020-09-01				COMMODITIES				2,270,000.00
A00426	0001-426-94	-13020000								
	6500 C N T	2020-09-01				PRINTING				18,200.00
A00426	0001-426-94	-15000000								
	6550 C N T	2020-09-01				EQUIPMENT				100,000.00
A00426	0001-426-94	-17000000								
	6500 C N T	2020-09-01				TELECOMMUNICATIONS				50,800.00
A00426	0001-426-94	-18000000								
	6500 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				70,500.00
						AGENCY/DIVISION/FUND TOTAL				35,645,600.00
						AGENCY/DIVISION TOTAL				35,645,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS VIENNA CORRECTIONAL CENT OPERATIONS GENERAL REVENUE				
A00426	0001-426-96	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					28,097,800.00
A00426	0001-426-96	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					197,900.00
A00426	0001-426-96	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					2,149,500.00
A00426	0001-426-96	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					6,225,000.00
A00426	0001-426-96	-12900000								
	6500 C N T	2020-09-01			TRAVEL					2,300.00
A00426	0001-426-96	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					34,800.00
A00426	0001-426-96	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					2,665,000.00
A00426	0001-426-96	-13020000								
	6500 C N T	2020-09-01			PRINTING					19,800.00
A00426	0001-426-96	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					100,000.00
A00426	0001-426-96	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					95,300.00
A00426	0001-426-96	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					81,300.00
					AGENCY/DIVISION/FUND TOTAL					39,668,700.00
					AGENCY/DIVISION TOTAL					39,668,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				426		CORRECTIONS WESTERN ILL CORRECTIONAL OPERATIONS GENERAL REVENUE				
A00426	0001-426-97	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					25,965,600.00
A00426	0001-426-97	-11400000								
	6500 C N T	2020-09-01			STUDENT/MEMBER/INMATE CO					273,500.00
A00426	0001-426-97	-11700000								
	6500 C N T	2020-09-01			SOCIAL SECURITY					1,986,400.00
A00426	0001-426-97	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					9,536,700.00
A00426	0001-426-97	-12900000								
	6500 C N T	2020-09-01			TRAVEL					7,600.00
A00426	0001-426-97	-12960000								
	6500 C N T	2020-09-01			TRAVEL AND ALLOW, PRISON					20,500.00
A00426	0001-426-97	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					2,180,000.00
A00426	0001-426-97	-13020000								
	6500 C N T	2020-09-01			PRINTING					19,800.00
A00426	0001-426-97	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					100,000.00
A00426	0001-426-97	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATIONS					76,200.00
A00426	0001-426-97	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					70,500.00
					AGENCY/DIVISION/FUND TOTAL					40,236,800.00
					AGENCY/DIVISION TOTAL					40,236,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES OPERATIONS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98	-11200000								
	6500 C N T	2020-09-01			REGULAR POSITIONS					9,202,400.00
A00426	0301-426-98	-11400000								
	6500 C N T	2020-09-01			STUDENT MEMBER/INMATE CO					1,500,000.00
A00426	0301-426-98	-11610000								
	6500 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					4,996,200.00
A00426	0301-426-98	-11700000								
	6500 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					704,000.00
A00426	0301-426-98	-11800000								
	6500 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					2,880,000.00
A00426	0301-426-98	-12000000								
	6500 C N T	2020-09-01			CONTRACTUAL SERVICES					1,604,000.00
A00426	0301-426-98	-12900000								
	6500 C N T	2020-09-01			TRAVEL					5,200.00
A00426	0301-426-98	-13000000								
	6500 C N T	2020-09-01			COMMODITIES					21,000,000.00
A00426	0301-426-98	-13020000								
	6500 C N T	2020-09-01			PRINTING					4,900.00
A00426	0301-426-98	-15000000								
	6550 C N T	2020-09-01			EQUIPMENT					2,000,000.00
A00426	0301-426-98	-17000000								
	6500 C N T	2020-09-01			TELECOMMUNICATION					20,000.00
A00426	0301-426-98	-18000000								
	6500 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					1,004,100.00
A00426	0301-426-98	-19000000								
	6500 C N T	2020-09-01			GREEN RECYCLING INITIATI					100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES OPERATIONS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98	-19910000								
	6500 C N T	2020-09-01				PROMPT PAY ACT INTEREST				175,000.00
A00426	0301-426-98	-69000000								
	6550 C C N	2020-09-01				PERMANENT IMPROVEMENT-LU REPAIRS, MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS				250,000.00
A00426	0301-426-98	-99390000								
	9700 C N T	2020-09-01				REFUNDS, N.E.C.				5,000.00
						AGENCY/DIVISION/FUND TOTAL				45,450,800.00
						AGENCY/DIVISION TOTAL				45,450,800.00
						AGENCY TOTAL				1,602,556,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY TRUST FUND UNIT AWARDS & GRANTS GENERAL REVENUE				
A00427	0001	427-59	-44320000							
	2300	C	N	N	2020-09-01	UNEMPLOYMENT COMPENSATIO				21,000,000.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D				
						EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				21,000,000.00
						ROAD				
A00427	0011	427-59	-44320000							
	2300	C	N	N	2020-09-01	UNEMPLOYMENT COMPENSATIO				4,000,000.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D				
						EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL TITLE III SS & E				
A00427	0052	427-59	-44320000							
	2300	C	N	N	2020-09-01	UNEMPLOYMENT COMPENSATIO				1,734,300.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D				
						EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				1,734,300.00
						AGENCY/DIVISION TOTAL				26,734,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT OPERATIONS FEDERAL TITLE III SS & E				
A00427	0052-427-62	-19000000								
	2300	C	N	T	2020-09-01	OPERATIONAL EXPNS,AWARDS GRANTS,& PERMANENT IMPROVEMENTS				220,596,300.00
A00427	0052-427-62	-19000100								
	2300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP DEVELOPMENT OF TRAINING PROGRAMS				200,000.00
A00427	0052-427-62	-19000200								
	2300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP EXPENSES RELATED TO EMPLOYMENT SECURITY AUTOMATION				2,500,000.00
A00427	0052-427-62	-19000300								
	2300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP EXPENSES RELATED TO BENEFIT INFORMATION SYSTEM REDEFINITION				2,500,000.00
A00427	0052-427-62	-19000400								
	2300	C	N	T	2020-09-01	EXPS FOR WORKFRC INNVTN EXPENSES RELATED TO WORKFORCE INNOVATION AND OPPORTUNITY A CT HUB				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										227,796,300.00
FEDERAL UNEMPLOYMENT COM										
A00427	0055-427-62	-19100000								
	2300	C	N	T	2020-09-01	LUMP SUM, OPERATIONS EXPENSES RELATED TO LEGAL ASSISTANCE				2,000,000.00
A00427	0055-427-62	-19940000								
	2300	C	N	N	2020-09-01	INTEREST PENALTY INTEREST ON REFUNDS ERRONEOUSLY PAID CONTRIBUTIONS, ENALTIES AND INTEREST				100,000.00
AGENCY/DIVISION/FUND TOTAL										2,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL TITLE III SS & E				
A00427	0052	427-62		-44290000						
	2300	C	N	T	2020-09-01	TORT CLAIMS				675,000.00
						TORT CLAIMS				
						AGENCY/DIVISION/FUND TOTAL				675,000.00
						AGENCY/DIVISION TOTAL				230,571,300.00
						AGENCY TOTAL				257,305,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION ADMINISTRATIVE-FI OPERATIONS FINANCIAL INSTITUTION				
A00440	0021-440-01	-11200000							
	5700 C N T	2020-09-01			REGULAR POSITIONS				3,997,100.00
A00440	0021-440-01	-11610000							
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN				2,170,200.00
A00440	0021-440-01	-11700000							
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB				309,900.00
A00440	0021-440-01	-11800000							
	5700 C N T	2020-09-01			GROUP INSURANCE				984,000.00
A00440	0021-440-01	-12000000							
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES				20,000.00
A00440	0021-440-01	-12900000							
	5700 C N T	2020-09-01			TRAVEL				194,000.00
A00440	0021-440-01	-99390000							
	9700 C N T	2020-09-01			REFUNDS, N.E.C.				3,400.00
					AGENCY/DIVISION/FUND TOTAL				7,678,600.00
					AGENCY/DIVISION TOTAL				7,678,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION CREDIT UNION-FI OPERATIONS CREDIT UNION				
A00440	0243-440-03	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					2,226,000.00
A00440	0243-440-03	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					1,208,600.00
A00440	0243-440-03	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					171,700.00
A00440	0243-440-03	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					624,000.00
A00440	0243-440-03	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					40,000.00
A00440	0243-440-03	-12900000								
	5700 C N T	2020-09-01			TRAVEL					240,700.00
A00440	0243-440-03	-99390000								
	9700 C N T	2020-09-01			REFUNDS					1,000.00
					AGENCY/DIVISION/FUND TOTAL					4,512,000.00
					AGENCY/DIVISION TOTAL					4,512,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION THIS ORGN NOT ON FILE OPERATIONS THIS FUND NOT ON FILE				
A00440	0912-440-09			-19100000					
	5700	C	N	T 2020-09-01	OP EXP CANNABIS REGULATI				3,865,100.00
					AGENCY/DIVISION/FUND TOTAL				3,865,100.00
					AGENCY/DIVISION TOTAL				3,865,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION THRIFT REGULATION OPERATIONS SAVINGS BANK REGULATORY				
A00440	0579	-440-39	-19100000						
	5700	C N T	2020-09-01		ORDINARY & CONTINGENT EX				605,800.00
					AGENCY/DIVISION/FUND TOTAL				605,800.00
					AGENCY/DIVISION TOTAL				605,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION BANK&TRUST COMPANY-BRE OPERATIONS BANK & TRUST COMPANY				
A00440	0795-440-40			-11200000						
	5700	C	N	T	2020-09-01	REGULAR POSITIONS				8,818,500.00
A00440	0795-440-40			-11610000						
	5700	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				4,787,800.00
A00440	0795-440-40			-11700000						
	5700	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				679,600.00
A00440	0795-440-40			-11800000						
	5700	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				2,400,000.00
A00440	0795-440-40			-12000000						
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				230,000.00
A00440	0795-440-40			-12900000						
	5700	C	N	T	2020-09-01	TRAVEL				1,008,400.00
A00440	0795-440-40			-19000000						
	5700	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP CORPORATE FIDUCIARY RECEIVERSHIP				235,000.00
A00440	0795-440-40			-19100000						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES OF DIVISION OF BANKING				250,000.00
A00440	0795-440-40			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				2,900.00
						AGENCY/DIVISION/FUND TOTAL				18,412,200.00
						AGENCY/DIVISION TOTAL				18,412,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PAWNBROKER REGULATION-BR OPERATIONS PAWNBROKER REGULATION				
A00440	0562-440-41			-11200000					
	5700	C	N	T 2020-09-01	REGULAR POSITIONS				149,700.00
A00440	0562-440-41			-11610000					
	5700	C	N	T 2020-09-01	STATE EMPLOYEE RETIREMEN				81,300.00
A00440	0562-440-41			-11700000					
	5700	C	N	T 2020-09-01	SOC SEC/MEDICARE CONTRIB				11,900.00
A00440	0562-440-41			-11800000					
	5700	C	N	T 2020-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00440	0562-440-41			-12000000					
	5700	C	N	T 2020-09-01	CONTRACTUAL SERVICES				2,000.00
A00440	0562-440-41			-12900000					
	5700	C	N	T 2020-09-01	TRAVEL				5,000.00
A00440	0562-440-41			-99390000					
	9700	C	N	T 2020-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				274,900.00
					AGENCY/DIVISION TOTAL				274,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION SAVINGS&RESIDENT'L FIN R OPERATIONS RESIDENTIAL FINANCE REGU				
A00440	0244-440-42			-11200000						
	5700	C	N	T	2020-09-01	REGULAR POSITIONS				2,255,200.00
A00440	0244-440-42			-11610000						
	5700	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				1,224,400.00
A00440	0244-440-42			-11700000						
	5700	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				175,900.00
A00440	0244-440-42			-11800000						
	5700	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				528,000.00
A00440	0244-440-42			-12000000						
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				60,000.00
A00440	0244-440-42			-12900000						
	5700	C	N	T	2020-09-01	TRAVEL				60,000.00
A00440	0244-440-42			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				4,900.00
						AGENCY/DIVISION/FUND TOTAL				4,308,400.00
						AGENCY/DIVISION TOTAL				4,308,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE LICENSE ADM- OPERATIONS REAL ESTATE LICENSE ADMI				
A00440	0850-440-43	-11200000							
	5700 C N T	2020-09-01			REGULAR POSITIONS				3,433,600.00
A00440	0850-440-43	-11610000							
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN				1,864,200.00
A00440	0850-440-43	-11700000							
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB				266,600.00
A00440	0850-440-43	-11800000							
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS				936,000.00
A00440	0850-440-43	-12000000							
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES				40,000.00
A00440	0850-440-43	-12900000							
	5700 C N T	2020-09-01			TRAVEL				50,000.00
A00440	0850-440-43	-99390000							
	9700 C N T	2020-09-01			REFUNDS, N.E.C.				7,800.00
					AGENCY/DIVISION/FUND TOTAL				6,598,200.00
					AGENCY/DIVISION TOTAL				6,598,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION APPRAISAL ADMINISTRATION OPERATIONS APPRAISAL ADMINISTRATION				
A00440	0386-440-44	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					358,800.00
A00440	0386-440-44	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					194,800.00
A00440	0386-440-44	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					27,900.00
A00440	0386-440-44	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					96,000.00
A00440	0386-440-44	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					20,000.00
A00440	0386-440-44	-12900000								
	5700 C N T	2020-09-01			TRAVEL					11,000.00
A00440	0386-440-44	-44910000								
	5700 C N N	2020-09-01			SHARED REVENUE PAYMENTS FORWARDING REAL ESTATE APPRAISAL FEES TO FEDERAL GOVERNMENT					330,000.00
A00440	0386-440-44	-99390000								
	9700 C N T	2020-09-01			REFUNDS, N.E.C.					2,500.00
					AGENCY/DIVISION/FUND TOTAL					1,041,000.00
					AGENCY/DIVISION TOTAL					1,041,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE RESEARCH & E OPERATIONS REAL ESTATE RESEARCH & E				
A00440	0849	440-45		-19000000					
	5700	C N T		2020-09-01	ORDINARY & CONTINGENT EX				19,000.00
					AGENCY/DIVISION/FUND TOTAL				19,000.00
					AGENCY/DIVISION TOTAL				19,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION HOME INSPECTOR ADM-BRE OPERATIONS HOME INSPECTOR ADMINISTR				
A00440	0746-440-47	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					50,700.00
A00440	0746-440-47	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					27,600.00
A00440	0746-440-47	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					3,900.00
A00440	0746-440-47	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					24,000.00
A00440	0746-440-47	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					2,000.00
A00440	0746-440-47	-12900000								
	5700 C N T	2020-09-01			TRAVEL					2,000.00
A00440	0746-440-47	-99390000								
	9700 C N T	2020-09-01			REFUNDS					1,000.00
					AGENCY/DIVISION/FUND TOTAL					111,200.00
					AGENCY/DIVISION TOTAL					111,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION MEDICAL CANNABIS OPERATIONS COMPASSION USE MED CANNA					
A00440	0075-440-53			-19100000						
	5700	C	N	T 2020-09-01	MEDICAL MARIJUANA					1,289,700.00
					FOR ALL COSTS ASSOCIATED WITH OPERATIONAL EXPENSES OF					
					EPARTMENT IN RELATION TO REGULATION OF MEDICAL MARIJUANA					
					AGENCY/DIVISION/FUND TOTAL					1,289,700.00
					AGENCY/DIVISION TOTAL					1,289,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440	FINANCIAL AND PROFESSION CEMETERY OVERSIGHT OPERATIONS CEMETERY OVERSIGHT LCNS&				
A00440	0792-440-54			-19000000					
	5700	C	N	T	2020-09-01				1,368,500.00
	COSTS OF ADMINISTRATION				CEMETERY OVERSIGHT ACT				
					AGENCY/DIVISION/FUND TOTAL				1,368,500.00
					AGENCY/DIVISION TOTAL				1,368,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION COMM ASSOC LICSN&DISP OPERATIONS COMM ASSOC MANAGER LCNS				
A00440	0829-440-56			-19000000					
	5700	C	N	T 2020-09-01	CEMETERY OVERSIGHT ACT				393,700.00
					COSTS OF ADMINISTRATION				
					AGENCY/DIVISION/FUND TOTAL				393,700.00
					AGENCY/DIVISION TOTAL				393,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION ATHLETICS OPERATIONS ATHLETICS SUPERVISION AN				
A00440	0505-440-57			-19000000					
	5700	C	N	T	2020-09-01	BXNG/FULL	CNTCT	MRTIAL	A
									20,000.00
					ACT/ALL COSTS ASSOCIATED WITH ADMINISTRATION				
					AGENCY/DIVISION/FUND TOTAL				20,000.00
					AGENCY/DIVISION TOTAL				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION GENERAL PROFESSIONS-DPR OPERATIONS GENERAL PROFESSIONS DEDI				
A00440	0022-440-60			-11200000					
	5700	C	N	T 2020-09-01	REGULAR POSITIONS				2,391,500.00
A00440	0022-440-60			-11610000					
	5700	C	N	T 2020-09-01	STATE EMPLOYEE RETIREMEN				1,298,400.00
A00440	0022-440-60			-11700000					
	5700	C	N	T 2020-09-01	SOC SEC/MEDICARE CONTRIB				187,300.00
A00440	0022-440-60			-11800000					
	5700	C	N	T 2020-09-01	EMPLOYER CONTRB GRP INS				672,000.00
A00440	0022-440-60			-12000000					
	5700	C	N	T 2020-09-01	CONTRACTUAL SERVICES				150,000.00
A00440	0022-440-60			-12900000					
	5700	C	N	T 2020-09-01	TRAVEL				15,000.00
A00440	0022-440-60			-99390000					
	9700	C	N	T 2020-09-01	REFUNDS, N.E.C.				20,000.00
					AGENCY/DIVISION/FUND TOTAL				4,734,200.00
					AGENCY/DIVISION TOTAL				4,734,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION DENTAL-DPR OPERATIONS IL STATE DENTAL DISCIPLI				
A00440	0823-440-61	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					461,800.00
A00440	0823-440-61	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					250,800.00
A00440	0823-440-61	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					35,900.00
A00440	0823-440-61	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					144,000.00
A00440	0823-440-61	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					80,000.00
A00440	0823-440-61	-12900000								
	5700 C N T	2020-09-01			TRAVEL					5,000.00
A00440	0823-440-61	-99390000								
	9700 C N T	2020-09-01			REFUNDS					2,400.00
					AGENCY/DIVISION/FUND TOTAL					979,900.00
					AGENCY/DIVISION TOTAL					979,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION MEDICAL-DPR OPERATIONS IL STATE MEDICAL DISCIPL				
A00440	0093-440-62	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					2,400,000.00
A00440	0093-440-62	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					1,303,000.00
A00440	0093-440-62	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					183,700.00
A00440	0093-440-62	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					697,100.00
A00440	0093-440-62	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					300,000.00
A00440	0093-440-62	-12900000								
	5700 C N T	2020-09-01			TRAVEL					20,000.00
A00440	0093-440-62	-99390000								
	9700 C N T	2020-09-01			REFUNDS, N.E.C.					25,000.00
					AGENCY/DIVISION/FUND TOTAL					4,928,800.00
					AGENCY/DIVISION TOTAL					4,928,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION OPTOMETRIC-DPR OPERATIONS OPTOMETRIC LICN & DISC B				
A00440	0259-440-63			-11200000					
	5700	C	N	T 2020-09-01	REGULAR POSITIONS				108,600.00
A00440	0259-440-63			-11610000					
	5700	C	N	T 2020-09-01	STATE EMPLOYEE RETIREMEN				59,000.00
A00440	0259-440-63			-11700000					
	5700	C	N	T 2020-09-01	SOC SEC/MEDICARE CONTRIB				8,400.00
A00440	0259-440-63			-11800000					
	5700	C	N	T 2020-09-01	EMPLOYER CONTRB GRP INS				48,000.00
A00440	0259-440-63			-12000000					
	5700	C	N	T 2020-09-01	CONTRACTUAL SERVICES				60,000.00
A00440	0259-440-63			-12900000					
	5700	C	N	T 2020-09-01	TRAVEL				5,000.00
A00440	0259-440-63			-99390000					
	9700	C	N	T 2020-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				291,400.00
					AGENCY/DIVISION TOTAL				291,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DESIGN-DPR OPERATIONS DESIGN PROFESSIONAL ADMI				
A00440	0888-440-64	-11200000							
	5700 C N T	2020-09-01			REGULAR POSITIONS				493,700.00
A00440	0888-440-64	-11610000							
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN				268,100.00
A00440	0888-440-64	-11700000							
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB				38,000.00
A00440	0888-440-64	-11800000							
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS				168,000.00
A00440	0888-440-64	-12000000							
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES				70,000.00
A00440	0888-440-64	-12900000							
	5700 C N T	2020-09-01			TRAVEL				6,000.00
A00440	0888-440-64	-99390000							
	9700 C N T	2020-09-01			REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				1,046,200.00
					AGENCY/DIVISION TOTAL				1,046,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PHARMACY-DPR OPERATIONS IL STATE PHARMACY DISCIP				
A00440	0057-440-65	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					1,018,000.00
A00440	0057-440-65	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					552,700.00
A00440	0057-440-65	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					79,200.00
A00440	0057-440-65	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					240,000.00
A00440	0057-440-65	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					112,500.00
A00440	0057-440-65	-12900000								
	5700 C N T	2020-09-01			TRAVEL					6,000.00
A00440	0057-440-65	-99390000								
	9700 C N T	2020-09-01			REFUNDS, N.E.C.					6,000.00
					AGENCY/DIVISION/FUND TOTAL					2,014,400.00
					AGENCY/DIVISION TOTAL					2,014,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PODIATRY-DPR OPERATIONS IL STATE PODIATRIC DISCI				
A00440	0954-440-66	-12000000								
	5700 C N T	2020-09-01				CONTRACTUAL SERVICES				2,000.00
A00440	0954-440-66	-12900000								
	5700 C N T	2020-09-01				TRAVEL				1,000.00
A00440	0954-440-66	-99390000								
	9700 C N T	2020-09-01				REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000.00
						AGENCY/DIVISION TOTAL				4,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CERTIFIED PUBLIC ACCOUNT OPERATIONS REG CPA ADMIN & DISCIPLI				
A00440	0151-440-67			-19000000					
	5700	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS			654,500.00
	ADMINISTRATION OF REGISTERED CPA PROGRAM								
					AGENCY/DIVISION/FUND TOTAL				654,500.00
					AGENCY/DIVISION TOTAL				654,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION NURSE-DPR OPERATIONS NURSING DEDICATED & PROF				
A00440	0258-440-68			-11200000						
	5700	C	N	T	2020-09-01	REGULAR POSITIONS				996,800.00
A00440	0258-440-68			-11610000						
	5700	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				541,200.00
A00440	0258-440-68			-11700000						
	5700	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				77,000.00
A00440	0258-440-68			-11800000						
	5700	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INS				288,000.00
A00440	0258-440-68			-12000000						
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				127,100.00
A00440	0258-440-68			-12900000						
	5700	C	N	T	2020-09-01	TRAVEL				10,000.00
A00440	0258-440-68			-19000000						
	5700	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS ESTABLISHMENT AND OPERATION OF ILLINOIS CENTER FOR NURSING				500,000.00
A00440	0258-440-68			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				9,700.00
						AGENCY/DIVISION/FUND TOTAL				2,549,800.00
						AGENCY/DIVISION TOTAL				2,549,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION PROFESSIONAL EVIDENCE-DP OPERATIONS PROFESSIONAL REGUL EVIDE					
A00440	0192	440	69	-19000000						
	5700	C	N	T	2020-09-01	CONDUCTING COVERT ACTIVI				300.00
						INCLUDING EQUIPMENT & OTHER OPERATION EXPENSES				
					AGENCY/DIVISION/FUND TOTAL					300.00
					AGENCY/DIVISION TOTAL					300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PROFESSIONL INDIRECT COS OPERATIONS PROFESSIONS INDIRECT COS				
A00440	0218-440-70	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					10,530,300.00
A00440	0218-440-70	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					5,717,200.00
A00440	0218-440-70	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					809,300.00
A00440	0218-440-70	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					3,144,000.00
A00440	0218-440-70	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					8,492,700.00
A00440	0218-440-70	-12900000								
	5700 C N T	2020-09-01			TRAVEL					60,000.00
A00440	0218-440-70	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					60,000.00
A00440	0218-440-70	-13020000								
	5700 C N T	2020-09-01			PRINTING					20,000.00
A00440	0218-440-70	-15000000								
	5750 C N T	2020-09-01			EQUIPMENT					20,000.00
A00440	0218-440-70	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATION					577,600.00
A00440	0218-440-70	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					50,000.00
A00440	0218-440-70	-19000000								
	5700 C N T	2020-09-01			ORDINARY & CONTINGENT EX					12,695,600.00
					AGENCY/DIVISION/FUND TOTAL					42,176,700.00
					AGENCY/DIVISION TOTAL					42,176,700.00
					AGENCY TOTAL					109,878,500.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					442	HUMAN RIGHTS ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00442	0001-442-01				-19109900					
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				10,718,400.00
						AGENCY/DIVISION/FUND TOTAL				10,718,400.00
						SPECIAL PROJECTS DIVISIO				
A00442	0607-442-01				-19100000					
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				4,925,800.00
						AGENCY/DIVISION/FUND TOTAL				4,925,800.00
						DHR TRAINING AND DEVELOP				
A00442	0778-442-01				-19000000					
	5700	C	N	T	2020-09-01	ADMINISTRATION EXPENSES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DEPT HUMAN RIGHTS SPECIA				
A00442	0797-442-01				-19100000					
	5700	C	N	T	2020-09-01	FILING EXPENSES OF DEPAR				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				16,244,200.00
						AGENCY TOTAL				16,244,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-01			-44000100						
	1900	C	N	N	2020-09-01	AID TO AGED BLIND/DISABL AID TO AGED, BLIND OR DISABLED UNDER ARTICLE III				28,504,700.00
A00444	0001-444-01			-44000200						
	1900	C	N	N	2020-09-01	TEMP ASSIST NEEDY FAMILI TEMPORARY ASSISTANCE FOR NEEDY FAMILIES UNDER ARTICLE IV A ND OTHER SOCIAL SERVICES INCLUDING EMERGENCY ASSISTANCE FORF AMILIES WITH DEPENDENT CHILDREN				134,201,900.00
A00444	0001-444-01			-44000700						
	1900	C	N	N	2020-09-01	REFUGEES				1,126,700.00
A00444	0001-444-01			-44620000						
	1900	C	N	N	2020-09-01	FUNERAL AND BURIAL EXPEN FUNERAL AND BURIAL EXPENSES UNDER ARTICLES III, IV AND V I NCLUDING PRIOR YEAR COSTS				6,000,000.00
A00444	0001-444-01			-49000100						
	1900	C	N	N	2020-09-01	CHILD CARE SERVICES				430,599,000.00
						CHILD CARE SERVICES GRANTS				
A00444	0001-444-01			-49000200						
	1900	C	N	N	2020-09-01	REFUGEE SOCIAL SERVICES				204,000.00
						FOR GRANTS AND ADMINISTRATIVE EXPENSES ASSOCIATED WITH R EFUGEE SOCIAL SERVICES				
A00444	0001-444-01			-49000300						
	1900	C	N	N	2020-09-01	IMMIGRANT INTEGRATION SE				6,500,000.00
A00444	0001-444-01			-49000400						
	1900	C	N	N	2020-09-01	COSTS/IL WELCOMING CENTE				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				608,736,300.00
						AGENCY/DIVISION TOTAL				608,736,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DHS/EXCESS ASSISTANCE OPERATIONS GENERAL REVENUE				
A00444	0001-444-13			-19000200						
	1700	C	N	T	2020-09-01	EXPENSE OF CMS FLEET MNG				2,026,800.00
A00444	0001-444-13			-19000300						
	1700	C	N	T	2020-09-01	EXPENSE OF GRAPHIC DES M				56,700.00
						AGENCY/DIVISION/FUND TOTAL				2,083,500.00
						DHS TECHNOLOGY INITIATIV				
A00444	0211-444-13			-19000000						
	1700	C	N	T	2020-09-01	FRAMEWORK PROJECT				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						AGENCY/DIVISION TOTAL				12,083,500.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			444	HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS GENERAL REVENUE				
A00444	0001-444-15	-19000000						
	1700 C N T		2020-09-01	INDIRECT COSTS				100.00
AGENCY/DIVISION/FUND TOTAL								100.00
MENTAL HEALTH								
A00444	0050-444-15	-19000000						
	1700 C N T		2020-09-01	BEHAVIORAL HLTH SPECIAL				11,000,000.00
A00444	0050-444-15	-19000100						
	1700 C N T		2020-09-01	INTER-AGENCY SUPPORT SER				3,000,000.00
AGENCY/DIVISION/FUND TOTAL								14,000,000.00
VOCATIONAL REHABILITATIO								
A00444	0081-444-15	-11200000						
	1700 C N T		2020-09-01	REGULAR POSITIONS				4,331,800.00
PERSONAL SERVICES								
A00444	0081-444-15	-11600000						
	1700 C N T		2020-09-01	RETIREMENT CONTRIBUTIONS				2,351,700.00
A00444	0081-444-15	-11700000						
	1700 C N T		2020-09-01	SOCIAL SECURITY/MEDICARE				331,400.00
A00444	0081-444-15	-11800000						
	1700 C N T		2020-09-01	GROUP INSURANCE				1,560,000.00
A00444	0081-444-15	-12000000						
	1700 C N T		2020-09-01	CONTRACTUAL SERVICES				1,500,000.00
CONTRACTUAL SERVICES								
A00444	0081-444-15	-12000100						
	1700 C N T		2020-09-01	LEASED PROPERTY MANAGEME				5,076,200.00
CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT								

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-12900000						
	1700	C	N	T	2020-09-01	TRAVEL				136,000.00
						TRAVEL				
A00444	0081-444-15			-13000000						
	1700	C	N	T	2020-09-01	COMMODITIES				136,500.00
						COMMODITIES				
A00444	0081-444-15			-13020000						
	1700	C	N	T	2020-09-01	PRINTING				87,000.00
						PRINTING				
A00444	0081-444-15			-15000000						
	1750	C	N	T	2020-09-01	EQUIPMENT				298,600.00
						EQUIPMENT				
A00444	0081-444-15			-17000000						
	1700	C	N	T	2020-09-01	TELECOMMUNICATION				1,226,500.00
						TELECOMMUNICATION SERVICES				
A00444	0081-444-15			-18000000						
	1700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				50,000.00
						OPERATION AUTOMOTIVE EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				17,085,700.00
						DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-15			-12000000						
	1700	C	N	T	2020-09-01	LEASED PROPERTY MANAGEME				200,000.00
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
						AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-15			-12000000						
	1700	C	N	T	2020-09-01	LEASED PROPERTY MANAGEME				2,878,600.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									2,878,600.00
	DHS STATE PROJECTS									
A00444	0642-444-15			-19000000						
	1700	C	N	T	2020-09-01	ENERGY CONSERVATION &				1,000,000.00
	EFFICIENCY PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	DHS PRIVATE RESOURCE									
A00444	0690-444-15			-19000000						
	1700	C	N	T	2020-09-01	PRIVATE RESOURCES				10,000.00
	DONATIONS FOR COSTS ASSOCIATED WITH HUMAN SERVICES ACTIVITIES									
	AGENCY/DIVISION/FUND TOTAL									10,000.00
	USDA WOMEN, INFANTS & CH									
A00444	0700-444-15			-12000000						
	1700	C	N	T	2020-09-01	LEASED PROPERTY MANAGEME				80,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									80,000.00
	LOCAL INITIATIVE									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS LOCAL INITIATIVE				
A00444	0762-444-15			-12000000						
	1700	C	N	T	2020-09-01	LEASED PROPERTY MANAGEME				25,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									25,000.00
	MATERNAL & CHILD HLTH SE									
A00444	0872-444-15			-12000000						
	1700	C	N	T	2020-09-01	LEASED PROPERTY MANAGEME				40,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									40,000.00
	DHS RECOVERIES TRUST									
A00444	0921-444-15			-12000100						
	1700	C	N	T	2020-09-01	LEASED PROPERTY MANAGEME				300,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
A00444	0921-444-15			-19100000						
	1700	C	N	T	2020-09-01	ORDINARY AND CONTINGENT				22,263,000.00
A00444	0921-444-15			-19100100						
	1700	C	N	T	2020-09-01	ORD AND CONT EXPS WITH G				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									27,563,000.00
	GENERAL REVENUE									
A00444	0001-444-15			-44290000						
	1700	C	N	T	2020-09-01	TORT CLAIMS				475,000.00
	TORT CLAIMS									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-15			-44290100						
	1700	C	N	T	2020-09-01	WORK-REL PERS PROP DAMAG				10,900.00
						AGENCY/DIVISION/FUND TOTAL				485,900.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-44290000						
	1700	C	N	T	2020-09-01	TORT CLAIMS				10,000.00
						TORT CLAIMS				
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						DHS PRIVATE RESOURCE				
A00444	0690-444-15			-49000000						
	1700	C	N	N	2020-09-01	OPEN DOOR PROJECT				315,500.00
						GRANTS & ADMINISTRATIVE EXPENSES ASSOCIATED WITH OPEN DOOR P ROJECT				
						AGENCY/DIVISION/FUND TOTAL				315,500.00
						GENERAL REVENUE				
A00444	0001-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				7,700.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				7,700.00
						MENTAL HEALTH				
A00444	0050-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				2,000,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						DRUG TREATMENT				
A00444	0368-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0389-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				400.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				400.00
						EARLY INTERVENTION SERVI				
A00444	0502-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				300,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-15			-99300000						
	9700	C	N	T	2020-09-01	OTHER REFUNDS				25,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS USDA WOMEN, INFANTS & CH				
A00444	0700	444-15	-99300000							
	9700	C N T	2020-09-01			OTHER REFUNDS				200,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						MATERNAL & CHILD HLTH SE				
A00444	0872	444-15	-99300000							
	9700	C N T	2020-09-01			OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910	444-15	-99300000							
	9700	C N T	2020-09-01			OTHER REFUNDS				30,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGENCY/DIVISION TOTAL				66,271,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS MENTAL HEALTH				
A00444	0050	444-16		-19000100						
	1700	C	N	T	2020-09-01	MIS TECH ASSIST & SUPPRT				6,636,600.00
						MIS TECHNOLOGY ASSISTANCE & SUPPORT				
						AGENCY/DIVISION/FUND TOTAL				6,636,600.00
						VOCATIONAL REHABILITATIO				
A00444	0081	444-16		-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				369,500.00
						PERSONAL SERVICES				
A00444	0081	444-16		-11600000						
	1700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				200,600.00
A00444	0081	444-16		-11700000						
	1700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				28,300.00
A00444	0081	444-16		-11800000						
	1700	C	N	T	2020-09-01	GROUP INSURANCE				72,000.00
A00444	0081	444-16		-12000000						
	1700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				705,000.00
						CONTRACTUAL SERVICES				
A00444	0081	444-16		-12000100						
	1700	C	N	T	2020-09-01	INFORMATION TECH MANAGEM				2,280,700.00
						CONTRACTUAL SERVICES: INFORMATION TECHNOLOGY MANAGEMENT				
A00444	0081	444-16		-12900000						
	1700	C	N	T	2020-09-01	TRAVEL				10,000.00
						TRAVEL				
A00444	0081	444-16		-13000000						
	1700	C	N	T	2020-09-01	COMMODITIES				30,600.00
						COMMODITIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-16			-13020000						
	1700	C	N	T	2020-09-01	PRINTING				5,800.00
						PRINTING				
A00444	0081-444-16			-15000000						
	1750	C	N	T	2020-09-01	EQUIPMENT				50,000.00
						EQUIPMENT				
A00444	0081-444-16			-17000000						
	1700	C	N	T	2020-09-01	TELECOMMUNICATION				1,550,000.00
						TELECOMMUNICATION SERVICES				
A00444	0081-444-16			-18000000						
	1700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				2,800.00
						OPERATION AUTOMOTIVE EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				5,305,300.00
						USDA WOMEN, INFANTS & CH				
A00444	0700-444-16			-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				248,400.00
						PERSONAL SERVICES				
A00444	0700-444-16			-11600000						
	1700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				134,900.00
						RETIREMENT CONTRIBUTIONS				
A00444	0700-444-16			-11700000						
	1700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				19,000.00
						SOCIAL SECURITY/MEDICARE				
A00444	0700-444-16			-11800000						
	1700	C	N	T	2020-09-01	GROUP INSURANCE				48,000.00
						GROUP INSURANCE				
A00444	0700-444-16			-12000000						
	1700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				25,400.00
						CONTRACTUAL SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS USDA WOMEN, INFANTS & CH				
A00444	0700	-444-16		-12000100						
	1700	C	N	T	2020-09-01	INFORMATION TECH MANAGEM CONTRACTUAL SERVICES: INFORMATION TECHNOLOGY MANAGEMENT				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,475,700.00
						MATERNAL & CHILD HLTH SE				
A00444	0872	-444-16		-19100000						
	1700	C	N	T	2020-09-01	OP EXPS OF MAT & CHILD H OPERATIONAL EXPENSES ASSOCIATED WITH SUPPORT OF MATERNAL A ND CHILD HEALTH PROGRAMS				458,100.00
						AGENCY/DIVISION/FUND TOTAL				458,100.00
						AGENCY/DIVISION TOTAL				13,875,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES AGGREGATED PER SERV & FR OPERATIONS GENERAL REVENUE				
A00444	0001-444-17	-19000400								
	1700 C N T	2020-09-01				ALL COSTS ASSOCIATED WIT				1,500,000.00
A00444	0001-444-17	-19009900				ORDINARY AND CONTINGENT				636,763,000.00
	1700 C N T	2020-09-01								
A00444	0001-444-17	-44000000				GRANTS TO COMM PROV AND				29,000,000.00
	1700 C N N	2020-09-01								
A00444	0001-444-17	-49000000				ACCESS TO JUSTICE GRANT				10,000,000.00
	1700 C N N	2020-09-01								
A00444	0001-444-17	-49000100				ILLINOIS MIGRANT COUNCIL				90,000.00
	1700 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				677,353,000.00
						AGENCY/DIVISION TOTAL				677,353,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISABILITY DET SERVICES OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					35,753,400.00
	PERSONAL SERVICES									
A00444	0495-444-20	-11600000								
	1700 C N T	2020-09-01			RETIREMENT CONTRIBUTIONS					19,410,500.00
A00444	0495-444-20	-11700000								
	1700 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					3,347,100.00
A00444	0495-444-20	-11800000								
	1700 C N T	2020-09-01			GROUP INSURANCE					11,040,000.00
A00444	0495-444-20	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					11,601,800.00
A00444	0495-444-20	-12900000								
	1700 C N T	2020-09-01			TRAVEL					198,000.00
	TRAVEL									
A00444	0495-444-20	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					379,100.00
	COMMODITIES									
A00444	0495-444-20	-13020000								
	1700 C N T	2020-09-01			PRINTING					384,000.00
	PRINTING									
A00444	0495-444-20	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					1,600,900.00
	EQUIPMENT									
A00444	0495-444-20	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					1,404,700.00
	TELECOMMUNICATION SERVICES									
A00444	0495-444-20	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					100.00
	OPERATION AUTOMOTIVE EQUIPMENT									

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES DISABILITY DET SERVICES AWARDS & GRANTS OLD AGE SURVIVORS INSURA				
A00444 0495-444-20 -44000000 1700 C N N 2020-09-01 SERVICES TO DISABLED INDIVIDUALS	SERVICE DISABLED INDIVID				25,000,000.00
	AGENCY/DIVISION/FUND TOTAL				110,119,600.00
	AGENCY/DIVISION TOTAL				110,119,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES HOME SERVICES PROGRAM AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-21			-49000500						
	1700	C	N	N	2020-09-01	PURCH FOR HOME SERVICES				480,259,600.00
	PURCHASE OF SERVICES OF THE HOME SERVICES PROGRAM, PURSUANT TO 20 ILCS 2405/3									
	AGENCY/DIVISION/FUND TOTAL									480,259,600.00
	HOME SERVICES MEDICAID T									
A00444	0120-444-21			-49000500						
	1700	C	N	N	2020-09-01	PURCH FOR HOME SERVICES				246,000,000.00
	PURCHASE OF SERVICES OF THE HOME SERVICES PROGRAM, PURSUANT TO 20 ILCS 2405/3									
	AGENCY/DIVISION/FUND TOTAL									246,000,000.00
	AGENCY/DIVISION TOTAL									726,259,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE OPERATIONS GENERAL REVENUE				
A00444	0001-444-22			-19000000						
	1700	C	N	T	2020-09-01	ST OPERATED MH FACILITIE FOR COSTS ASSOCIATED WITH OR COSTS ASSOCIATED WITH SERVICESF OR TRANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY S ETTINGS				214,925,600.00
						AGENCY/DIVISION/FUND TOTAL				214,925,600.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				632,000.00
						PERSONAL SERVICES				
A00444	0876-444-22			-11600000						
	1700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				343,100.00
A00444	0876-444-22			-11700000						
	1700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				48,700.00
A00444	0876-444-22			-11800000						
	1700	C	N	T	2020-09-01	GROUP INSURANCE				168,000.00
A00444	0876-444-22			-12000000						
	1700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				319,400.00
A00444	0876-444-22			-12900000						
	1700	C	N	T	2020-09-01	TRAVEL				20,000.00
						TRAVEL				
A00444	0876-444-22			-13000000						
	1700	C	N	T	2020-09-01	COMMODITIES				5,000.00
						COMMODITIES				
A00444	0876-444-22			-15000000						
	1750	C	N	T	2020-09-01	EQUIPMENT				5,000.00
						EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				1,541,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-22	-44000300								
	1700	C	N	N	2020-09-01	GRANTS TO NATNL ALLIANCE				180,000.00
A00444	0001-444-22	-49000100								
	1700	C	N	N	2020-09-01	MENTAL HLTH PSYCHOTROPIC COSTS ASSOCIATED WITH PURCHASE AND DISBURSEMENT OF P SYCHOTROPIC MEDICATIONS FOR MENTALLY ILL CLIENTS IN THE C COMMUNITY				1,881,800.00
A00444	0001-444-22	-49000300								
	1700	C	N	N	2020-09-01	COMMUNITY BASED SERVICES INCLDUING TRANSITION AND SYSTEMS REBALANCING				47,320,200.00
A00444	0001-444-22	-49000600								
	1700	C	N	N	2020-09-01	EVAL, DETERM, DISPOS, &				1,200,000.00
A00444	0001-444-22	-49000800								
	1700	C	N	N	2020-09-01	COLBERT CONSENT DECREE FOR ADMINISTRATIVE AND PROGRAMMATIC EXPENSES OF COMMUNITY T RANSITION AND SYSTEM REBALANCING				29,319,500.00
A00444	0001-444-22	-49004400								
	1700	C	N	N	2020-09-01	SUPPORTIVE MI HOUSING				21,968,300.00
A00444	0001-444-22	-49008000								
	1700	C	N	N	2020-09-01	COMMUNITY SERVICE PROGRA				134,082,200.00
						AGENCY/DIVISION/FUND TOTAL				235,952,000.00
						MENTAL HEALTH REPORTING				
A00444	0148-444-22	-44000000								
	1700	C	N	N	2020-09-01	MENTAL HEALTH TREATMENT				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS HEALTH&HUMAN SERV MEDICA				
A00444	0365	-444	-22	-44000100						
	1700	C	N	N	2020-09-01	GRANTS FOR MH HOME-BASED				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						DHS COMMUNITY SERVICES				
A00444	0509	-444	-22	-49000000						
	1700	C	N	N	2020-09-01	COMMUNITY SERVICE GRANT PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						DHS FEDERAL PROJECTS				
A00444	0592	-444	-22	-49004000						
	1700	C	N	N	2020-09-01	COMMUNITY SERVICE GRANT PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				16,036,100.00
						AGENCY/DIVISION/FUND TOTAL				16,036,100.00
						COMMUNITY MENTAL HEALTH				
A00444	0718	-444	-22	-49004200						
	1700	C	N	N	2020-09-01	MEDICAID SERV-PRSNS W/ME MEDICAID SERVICES FOR PERSONS WITH MENTAL ILLNESS				92,902,400.00
						AGENCY/DIVISION/FUND TOTAL				92,902,400.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876	-444	-22	-44004000						
	1700	C	N	N	2020-09-01	MENTAL HEALTH GRANTS COMMUNITY SERVICE GRANT PROGRAMS FOR PERSONS WITH MENTAL I LLNESS				23,025,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-44004700					
	1700	C	N	N 2020-09-01	COMMUNITY SERVICE PROGRA				4,341,800.00
					COMMUNITY SERVICES PROGRAMS FOR CHILDREN AND ADOLESCENTS W				
					ITH MENTAL ILLNESS				
					AGENCY/DIVISION/FUND TOTAL				27,367,200.00
					AGENCY/DIVISION TOTAL				608,024,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF OPERATIONS GENERAL REVENUE				
A00444	0001-444-24	-19000000								
	1700	C	N	T	2020-09-01	STATE OPERATED DEVELOPMNT FOR COSTS ASSOCIATED WITH OPERATION OR WITH SERVICES FOR T RANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY SETTINGS				269,698,900.00
A00444	0001-444-24	-44000200								
	1700	C	N	N	2020-09-01	GRANT TO THE ARC OF ILLI TO ARC OF ILLINOIS FOR LIFE SPAN PROJECT				471,400.00
A00444	0001-444-24	-44000300								
	1700	C	N	N	2020-09-01	GRANT BEST BUDDIES				977,500.00
A00444	0001-444-24	-44000500								
	1700	C	N	N	2020-09-01	DENTAL GRANTS FOR PPL WI				986,000.00
A00444	0001-444-24	-44000600								
	1700	C	N	N	2020-09-01	EPILEPSY SERVICES				2,075,000.00
A00444	0001-444-24	-44000700								
	1700	C	N	N	2020-09-01	RESPITE CARE SERVICES				8,997,500.00
A00444	0001-444-24	-44000800								
	1700	C	N	N	2020-09-01	SSM ST MARY'S HOSPITAL FOR PROVIDING AUTISM SERVICES FOR CHILDREN IN THE METRO E AST AND SOUTHERN ILLINOIS AREAS THROUGH AN AUTISM CENTER				500,000.00
A00444	0001-444-24	-44009200								
	1700	C	N	N	2020-09-01	GRANT TO AUTISM PROGRAM GRANT TO AUTISM PROGRAM FOR AUTISM DIAGNOSIS EDUCATION P ROGRAM FOR INDIVIDUALS				4,800,000.00
A00444	0001-444-24	-49001800								
	1700	C	N	N	2020-09-01	COMM BASED SRV FOR PERSONS COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES				1,331,328,400.00
A00444	0001-444-24	-49002000								
	1700	C	N	N	2020-09-01	SPECIALIZED SERV PERSONS SPECIALIZED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES				7,667,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-24			-49009100						
	1700	C	N	N	2020-09-01	DD QUALITY ASSURANCE WAI DEVELOPMENTAL DISABILITY QUALITY ASSURANCE WAIVER				480,600.00
A00444	0001-444-24			-49009200						
	1700	C	N	N	2020-09-01	DD COMMUNTY TRANS/ST OP DEVELOPMENTAL DISABILITY COMMUNITY TRANSITIONS OR STATE O PERATED FACILITIES				5,201,600.00
A00444	0001-444-24			-49009300						
	1700	C	N	N	2020-09-01	TRNS FRM DCFS TO DD SER TRANSITION FROM DCFS TO DEVELOPMENTAL DISABILITY SERVICE S YSTEM				2,471,600.00
						AGENCY/DIVISION/FUND TOTAL				1,635,655,600.00
						MENTAL HEALTH				
A00444	0050-444-24			-44001200						
	1700	C	N	N	2020-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES				9,965,600.00
						AGENCY/DIVISION/FUND TOTAL				9,965,600.00
						SPEC. OLYMPICS/CHLD. CHA				
A00444	0073-444-24			-49000000						
	1700	C	N	N	2020-09-01	GRANTS TO SPECIAL OLYMPI & SPECIAL CHILDREN'S CHARITIES				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS COMMUNITY DD SRVCS MEDIC				
A00444	0142	444	24	-49000000						
	1700	C	N	N	2020-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL ISABILITIES				90,000,000.00
AGENCY/DIVISION/FUND TOTAL										90,000,000.00
AUTISM RESEARCH CHECKOFF										
A00444	0228	444	24	-49000000						
	1700	C	N	N	2020-09-01	COSTS ASSOC W/AUSTIM RES COSTS ASSOCIATED WITH AUTISM RESEARCH				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
CARE PROV FOR PERSONS WI										
A00444	0344	444	24	-49001800						
	1700	C	N	N	2020-09-01	INTERMEDIATE CARE FACLIT FOR MENTALLY RETARDED & ALTERNATIVE COMMUNITY PROGRAMS NCLUDING PRIOR YEAR COSTS				45,000,000.00
AGENCY/DIVISION/FUND TOTAL										45,000,000.00
HEALTH&HUMAN SERV MEDICA										
A00444	0365	444	24	-49008300						
	1700	C	N	N	2020-09-01	GRANTS AND COST WITH DD/				32,400,000.00
AGENCY/DIVISION/FUND TOTAL										32,400,000.00
AUTISM CARE										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS AUTISM CARE				
A00444	0399	444	24	-44000000						
	1700	C	N	N	2020-09-01	GRANTS TO AUTISM SOCIETY				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AUTISM AWARENESS				
A00444	0458	444	24	-49000000						
	1700	C	N	N	2020-09-01	COSTS ASSOC W/AUSTIM RES COSTS ASSOCIATED WITH AUTISM RESEARCH				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						DHS COMMUNITY SERVICES				
A00444	0509	444	24	-49000000						
	1700	C	N	N	2020-09-01	DD GRNTS & LONG TERM CAR				37,000,000.00
						AGENCY/DIVISION/FUND TOTAL				37,000,000.00
						SPECIAL OLYMPIC ILLINOIS				
A00444	0623	444	24	-49000000						
	1700	C	N	N	2020-09-01	SPCL OLYMPIC/SP CHILDREN				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				1,851,196,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26	-11200000								
	1700 C N T	2020-09-01				REGULAR POSITIONS				2,787,200.00
	PERSONAL SERVICES									
A00444	0013-444-26	-11600000								
	1700 C N T	2020-09-01				RETIREMENT CONTRIBUTIONS				1,513,200.00
A00444	0013-444-26	-11700000								
	1700 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				236,900.00
A00444	0013-444-26	-11800000								
	1700 C N T	2020-09-01				GROUP INSURANCE				672,000.00
A00444	0013-444-26	-12000000								
	1700 C N T	2020-09-01				CONTRACTUAL SERVICES				1,227,700.00
A00444	0013-444-26	-12900000								
	1700 C N T	2020-09-01				TRAVEL				200,000.00
	TRAVEL									
A00444	0013-444-26	-13000000								
	1700 C N T	2020-09-01				COMMODITIES				53,800.00
	COMMODITIES									
A00444	0013-444-26	-13020000								
	1700 C N T	2020-09-01				PRINTING				35,000.00
	PRINTING									
A00444	0013-444-26	-15000000								
	1750 C N T	2020-09-01				EQUIPMENT				14,300.00
	EQUIPMENT									
A00444	0013-444-26	-16000000								
	1700 C N T	2020-09-01				ELECTRONIC DATA PROCESSI				300,000.00
	ELECTRONIC DATA PROCESSING									
A00444	0013-444-26	-17000000								
	1700 C N T	2020-09-01				TELECOMMUNICATION				117,800.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-18000000						
	1700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				20,000.00
						OPERATION AUTOMOTIVE EQUIPMENT				
A00444	0013-444-26			-19100000						
	1700	C	N	T	2020-09-01	ALCOHOL & SUB ABUSE PREV				215,000.00
						ALCOHOL AND SUBSTANCE ABUSE PREVENTION AND TREATMENT P				
						ROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				7,392,900.00
						GENERAL REVENUE				
A00444	0001-444-26			-44000100						
	1700	C	N	N	2020-09-01	COMM BASE ADDICTION TREA				27,838,100.00
						COMMUNITY BASED ADDICTION TREATMENT TO MEDICAID ELIGIBLE A				
						ND KIDCARE CLIENTS, INCLUDING PRIOR YEAR COSTS				
A00444	0001-444-26			-44001000						
	1700	C	N	N	2020-09-01	COMM BASED ADDICTION TRE				43,175,400.00
						COMMUNITY BASED ADDICTION TREATMENT SERVICES				
A00444	0001-444-26			-44001100						
	1700	C	N	N	2020-09-01	ADDCTN TREATMNT SV/DCFS				7,549,200.00
						ADDICTION TREATMENT SERVICES FOR DCFS CLIENTS				
A00444	0001-444-26			-49000200						
	1700	C	N	N	2020-09-01	ADDICTION TREATMENT SRVC				5,949,700.00
						ADDICTION TREATMENT SERVICES FOR SPECIAL POPULATION				
A00444	0001-444-26			-49000300						
	1700	C	N	N	2020-09-01	PILOT PROGRAM - OPIOD				500,000.00
						TO STUDY USES & EFFECTS OF MEDICATION ASSISTED TREATMENTS F				
						OR ADDICTION & FOR PREVENTION OF RELAPSE TO OPIOID D				
						EPENDENCE IN PUBLICLY-FUNDED TREATMENT PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-26			-49000500						
	1700	C	N	N	2020-09-01	ADDICTION PREVENTION AND				1,102,100.00
						AGENCY/DIVISION/FUND TOTAL				86,114,500.00
						PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-44001000						
	1700	C	N	N	2020-09-01	ADDICTION TREATMNT & REL ADDICTION TREATMENT AND RELATED SERVICES				60,000,000.00
A00444	0013-444-26			-49000100						
	1700	C	N	N	2020-09-01	ADDICTION PREV AND RELAT				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				76,000,000.00
						GROUP HOME LOAN REVOLVIN				
A00444	0025-444-26			-44000000						
	1700	C	N	N	2020-09-01	GROUP HOME LOANS				200,000.00
						GROUP HOME LOANS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						YOUTH ALCOHOL&SUBSTANCE				
A00444	0128-444-26			-49000000						
	1700	C	N	N	2020-09-01	ADDICTION PREV AND RELAT				2,050,000.00
						AGENCY/DIVISION/FUND TOTAL				2,050,000.00
						STATE GAMING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS STATE GAMING				
A00444	0129	-444-26	-49000000							
	1700	C	N	N	2020-09-01	TREATMENT COMPULSIVE GMB TREATMENT OF COMPULSIVE GAMBLERS				6,800,000.00
AGENCY/DIVISION/FUND TOTAL										6,800,000.00
DRUNK&DRUGGED DRIVING PR										
A00444	0276	-444-26	-49001200							
	1700	C	N	N	2020-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				3,212,200.00
AGENCY/DIVISION/FUND TOTAL										3,212,200.00
DRUG TREATMENT										
A00444	0368	-444-26	-49000100							
	1700	C	N	N	2020-09-01	GRANTS AND ADMIN FOR CAN				1,000,000.00
A00444	0368	-444-26	-49001200							
	1700	C	N	N	2020-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				5,105,800.00
AGENCY/DIVISION/FUND TOTAL										6,105,800.00
DHS COMMUNITY SERVICES										
A00444	0509	-444-26	-49000000							
	1700	C	N	N	2020-09-01	GRANTS/ADMIN FOR CANNABI				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS DHS FEDERAL PROJECTS				
A00444	0592-444-26			-49000000						
	1700	C	N	N	2020-09-01	PARTNERSHIP FOR SUCCESS				5,000,000.00
A00444	0592-444-26			-49000100						
	1700	C	N	N	2020-09-01	PREVENT RX DRUG OVERDOSE				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00
						ALCOHOLISM & SUBSTANCE A				
A00444	0646-444-26			-49000100						
	1700	C	N	N	2020-09-01	ADDICTION PREV AND RELAT				2,500,000.00
A00444	0646-444-26			-49000200						
	1700	C	N	N	2020-09-01	STATE OPIOID RESPONSE PR				40,000,000.00
A00444	0646-444-26			-49001200						
	1700	C	N	N	2020-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				19,000,000.00
						AGENCY/DIVISION/FUND TOTAL				61,500,000.00
						TOBACCO SETTLEMENT RECOV				
A00444	0733-444-26			-49000000						
	1700	C	N	N	2020-09-01	TOBACCO ENFORCEMENT PROG				2,800,000.00
						AGENCY/DIVISION/FUND TOTAL				2,800,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910-444-26			-44001000						
	1700	C	N	N	2020-09-01	ADDICTION TREATMNT & REL ADDICTION TREATMENT AND RELATED SERVICES				530,000.00
						AGENCY/DIVISION/FUND TOTAL				530,000.00
						AGENCY/DIVISION TOTAL				269,705,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS IL VETERANS' REHABILITAT				
A00444	0036-444-30	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					1,952,300.00
	PERSONAL SERVICES									
A00444	0036-444-30	-11600000								
	1700 C N T	2020-09-01			RETIREMENT CONTRIBUTIONS					1,059,900.00
A00444	0036-444-30	-11700000								
	1700 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					149,400.00
A00444	0036-444-30	-11800000								
	1700 C N T	2020-09-01			GROUP INSURANCE					528,000.00
A00444	0036-444-30	-12900000								
	1700 C N T	2020-09-01			TRAVEL					12,200.00
A00444	0036-444-30	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					5,600.00
	COMMODITIES									
A00444	0036-444-30	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					7,000.00
	EQUIPMENT									
A00444	0036-444-30	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					19,500.00
	TELECOMMUNICATION SERVICES									
					AGENCY/DIVISION/FUND TOTAL					3,733,900.00
					VOCATIONAL REHABILITATIO					
A00444	0081-444-30	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					40,854,200.00
	PERSONAL SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-30	-11600000								
	1700 C N T	2020-09-01			RETIREMENT CONTRIBUTIONS					22,179,700.00
A00444	0081-444-30	-11700000								
	1700 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					3,225,800.00
A00444	0081-444-30	-11800000								
	1700 C N T	2020-09-01			GROUP INSURANCE					12,859,200.00
A00444	0081-444-30	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					8,689,800.00
A00444	0081-444-30	-12900000								
	1700 C N T	2020-09-01			TRAVEL					1,455,900.00
					TRAVEL					
A00444	0081-444-30	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					313,200.00
					COMMODITIES					
A00444	0081-444-30	-13020000								
	1700 C N T	2020-09-01			PRINTING					150,100.00
					PRINTING					
A00444	0081-444-30	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					669,900.00
					EQUIPMENT					
A00444	0081-444-30	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					1,493,200.00
					TELECOMMUNICATION SERVICES					
A00444	0081-444-30	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					30,000.00
					OPERATION AUTOMOTIVE EQUIPMENT					
A00444	0081-444-30	-19100100								
	1700 C N T	2020-09-01			IN-SERVICE TRAINING					366,700.00
					FOR SUPPORT SERVICES IN-SERVICE TRAINING					
					AGENCY/DIVISION/FUND TOTAL					92,287,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-30			-44000000						
	1700	C	N	N	2020-09-01	CASE SERVICES TO INDIVID				8,950,900.00
	CASE SERVICES TO INDIVIDUALS									
A00444	0001-444-30			-44000700						
	1700	C	N	N	2020-09-01	GRANTS INDEPENDENT LIVIN				5,802,600.00
	GRANTS TO INDEPENDENT LIVING CENTERS									
A00444	0001-444-30			-49000500						
	1700	C	N	N	2020-09-01	INDEPENDENT LIVING OLDER				134,100.00
	GRANT									
A00444	0001-444-30			-49000900						
	1700	C	N	N	2020-09-01	SUPPORTED EMPLOYMENT PRO				102,000.00
	FOR FEDERAL MATCH FOR SUPPORTED EMPLOYMENT PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									14,989,600.00
	IL VETERANS' REHABILITAT									
A00444	0036-444-30			-44000000						
	1700	C	N	N	2020-09-01	CASE SERVICES TO INDIVID				2,413,700.00
	CASE SERVICES TO INDIVIDUALS									
	AGENCY/DIVISION/FUND TOTAL									2,413,700.00
	VOCATIONAL REHABILITATIO									
A00444	0081-444-30			-44000000						
	1700	C	N	N	2020-09-01	CASE SERVICES TO INDIVID				55,000,000.00
	CASE SERVICES TO INDIVIDUALS									
A00444	0081-444-30			-44000200						
	1700	C	N	N	2020-09-01	IMPLEMENTATION OF TITLE				1,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-44000600					
	1700	C	N	N	2020-09-01	CASE SERVICES MIGRANT WO			210,000.00
						CASE SERVICES TO MIGRANT WORKERS			
A00444	0081-444-30			-44000700					
	1700	C	N	N	2020-09-01	GRANTS INDEPENDENT LIVIN			4,177,200.00
						GRANTS TO INDEPENDENT LIVING CENTERS			
A00444	0081-444-30			-49000100					
	1700	C	N	N	2020-09-01	PRJ INDIV ALL AGES W/DIS			1,050,000.00
						PROJECT FOR INDIVIDUALS OF ALL AGES WITH DISABILITIES			
A00444	0081-444-30			-49000400					
	1700	C	N	N	2020-09-01	SMALL BUSINESS ENTERPRIS			3,527,300.00
						SMALL BUSINESS ENTERPRISE PROGRAM			
A00444	0081-444-30			-49000500					
	1700	C	N	N	2020-09-01	INDEPENDENT LIVING OLDER			2,545,500.00
						GRANT			
						AGENCY/DIVISION/FUND TOTAL			68,410,000.00
						AGENCY/DIVISION TOTAL			181,834,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES CLIENT ASSISTANCE PROJEC AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444	0081-444-31			-49000000					
	1700	C	N	N	2020-09-01				1,179,200.00
					CLIENT ASSISTANCE PROJEC				
					AGENCY/DIVISION/FUND TOTAL				1,179,200.00
					AGENCY/DIVISION TOTAL				1,179,200.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES DHS ADMINISTRATION OPERATIONS REHAB SERVS EL & SECOND				
A00444 0798-444-32 -19100000 1700 C N T 2020-09-01 FEDERALLY ASSISSTED PROGRAMS	FEDERALLY ASSISTED PROGR				1,384,100.00
	AGENCY/DIVISION/FUND TOTAL				1,384,100.00
	AGENCY/DIVISION TOTAL				1,384,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DIS/BEHAV HEALTH PROG AD OPERATIONS MENTAL HEALTH				
A00444	0050-444-40			-19000200						
	1700	C	N	T	2020-09-01	MEDICARE PART D				1,507,900.00
A00444	0050-444-40			-19100300						
	1700	C	N	T	2020-09-01	COSTS RELATD TO SUPPRT S COSTS RELATED TO PROVISION OF SUPPORT SERVICES PROVIDED TO D EPARTMENTAL AND NON-DEPARTMENTAL ORGANIZATIONS				9,043,800.00
A00444	0050-444-40			-19100400						
	1700	C	N	T	2020-09-01	DRUGS & COSTS ASSOC WITH PHARMACY SERVICES				12,300,000.00
						AGENCY/DIVISION/FUND TOTAL				22,851,700.00
						MENTAL HEALTH REPORTING				
A00444	0148-444-40			-19000000						
	1700	C	N	T	2020-09-01	FIREARM CONCEAL CARRY AC FOR EXPENSES FOR IMPLEMENTING				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-40			-19100000						
	1700	C	N	T	2020-09-01	FEDERALLY ASSISTED PROGR FEDERALLY ASSISTED PROGRAMS				6,004,200.00
						AGENCY/DIVISION/FUND TOTAL				6,004,200.00
						AGENCY/DIVISION TOTAL				31,355,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES TREAT/DETENT SXLLY VLNT OPERATIONS GENERAL REVENUE				
A00444	0001-444-41			-19000000					
	1700	C	N	T	2020-09-01	SEXUALLY VIOLENT PERSONS			2,269,400.00
						SEXUALLY VIOLENT PERSONS PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				2,269,400.00
					AGENCY/DIVISION TOTAL				2,269,400.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES SCHOOL FOR THE DEAF OPERATIONS VOCATIONAL REHABILITATIO				
A00444 0081-444-50 -19000000					
1700 C N T 2020-09-01	SECONDRY TRANSITION EXPE				50,000.00
SECONDARY TRANSITIONAL EXPERIENCE PROGRAM					
	AGENCY/DIVISION/FUND TOTAL				50,000.00
	AGENCY/DIVISION TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES SCHOOL FOR VISUALLY IMPA OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-51			-19000000					
	1700	C	N	T	2020-09-01	SECONDRY TRANSITION EXPE			42,900.00
						SECONDARY TRANSITIONAL EXPERIENCE PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				42,900.00
					AGENCY/DIVISION TOTAL				42,900.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES REHABILITATION & EDUCATI OPERATIONS VOCATIONAL REHABILITATIO				
A00444 0081-444-70 -19000000					
1700 C N T 2020-09-01	SECONDARY TRANS EXPERIEN				60,000.00
SECONDARY TRANSITIONAL EXPERIENCE PROGRAM					
	AGENCY/DIVISION/FUND TOTAL				60,000.00
	AGENCY/DIVISION TOTAL				60,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS DHS SPECIAL PURPOSE TRUS				
A00444	0408	-444-80	-19000000							
	1700	C	N	T	2020-09-01	FEDERAL EMPLOYMENT PROGR OPERATION OF FEDERAL EMPLOYMENT PROGRAMS				10,783,700.00
AGENCY/DIVISION/FUND TOTAL										10,783,700.00
DHS STATE PROJECTS										
A00444	0642	-444-80	-19100000							
	1700	C	N	T	2020-09-01	PUBLIC HEALTH PROGRAMS OPERATIONAL EXPENSES				368,000.00
AGENCY/DIVISION/FUND TOTAL										368,000.00
GENERAL REVENUE										
A00444	0001	-444-80	-44000100							
	1700	C	N	N	2020-09-01	GRANT TO CHILDREN'S PLAC GRANT TO CHILDREN'S PLACE FOR COSTS ASSOCIATED WITH S PECIALIZED CHILD CARE FOR FAMILIES AFFECTED BY HIV/AIDS				381,200.00
A00444	0001	-444-80	-44000200							
	1700	C	N	N	2020-09-01	SEXUAL ASSAULT PRV/VICTM SEXUAL ASSAULT PREVENTION/VICTIMS ASSISTANCE				7,659,700.00
A00444	0001	-444-80	-44000900							
	1700	C	N	N	2020-09-01	EARLY INTERVENTION EARLY INTERVENTION				108,691,900.00
A00444	0001	-444-80	-44001200							
	1700	C	N	N	2020-09-01	YOUTH GUIDANCE/BECOMING				1,000,000.00
A00444	0001	-444-80	-44001900							
	1700	C	N	N	2020-09-01	GRANTS TO URBAN AUTISM S				400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80	-44002000								
	1700 C N N	2020-09-01				GRANT TO PROJECT SUCCSS				25,000.00
A00444	0001-444-80	-44002100								
	1700 C N N	2020-09-01				BOYS/GIRLS CLUB OF W COO				150,000.00
A00444	0001-444-80	-44002200								
	1700 C N N	2020-09-01				CENTER FOR PREVENTION OF				60,000.00
A00444	0001-444-80	-44002300								
	1700 C N N	2020-09-01				SIU CENTER FOR RURAL HEA				100,000.00
A00444	0001-444-80	-44002400								
	1700 C N N	2020-09-01				GRANT TO TASC, INC				175,000.00
A00444	0001-444-80	-44002500								
	1700 C N N	2020-09-01				GRANT TO JOSEPH ACADEMY				360,000.00
A00444	0001-444-80	-44002600								
	1700 C N N	2020-09-01				WEST AUSTIN DEVELOPMENT				620,000.00
A00444	0001-444-80	-44002700								
	1700 C N N	2020-09-01				TOUCHED BY AN ANGEL CEC				250,000.00
A00444	0001-444-80	-44002800								
	1700 C N N	2020-09-01				PREVENTION PARTNERSHIP,				350,000.00
A00444	0001-444-80	-44002900								
	1700 C N N	2020-09-01				GRANT TO BOOKS OVER BALL				250,000.00
A00444	0001-444-80	-44003000								
	1700 C N N	2020-09-01				GRANTS FOR YOUTH EMPLOYMN FOR GRANTS TO COMMUNITY PROVIDERS AND LOCAL GOVERNMENTS FOR Y OUTH EMPLOYMENT PROGRAMS				19,000,000.00
A00444	0001-444-80	-44003100								
	1700 C N N	2020-09-01				GRANT TO O.U.R. YOUTH				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80	-44003200								
	1700	C	N	N	2020-09-01	CHICAGO FATHERS FOR CHAN				25,000.00
A00444	0001-444-80	-44003300								
	1700	C	N	N	2020-09-01	CHICAGO WESTSIDE BRANT N				250,000.00
A00444	0001-444-80	-44003400								
	1700	C	N	N	2020-09-01	CENTER FOR CHANGING LIVE				150,000.00
A00444	0001-444-80	-49000000								
	1700	C	N	N	2020-09-01	EMPLOYABILITY DEVELOPMEN				9,145,700.00
						EMPLOYABILITY DEVELOPMENT SERVICES INCLUDING OPERATING AND A ADMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PPURPOSES				
A00444	0001-444-80	-49000200								
	1700	C	N	N	2020-09-01	FOOD STAMP EMPLOY & TRAI				3,651,000.00
						FOOD STAMP EMPLOYMENT AND TRAINING INCLUDING OPERATING AND A ADMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PURPOSES				
A00444	0001-444-80	-49000600								
	1700	C	N	N	2020-09-01	DOMSTC VILNCE SHLTR&SVC				20,100,900.00
						COSTS ASSOCIATED WITH DOMESTIC VIOLENCE SHELTERS AND SERVICES PROGRAM				
A00444	0001-444-80	-49000700								
	1700	C	N	N	2020-09-01	PARENTS TOO SOON PROGRAM				6,870,300.00
						PARENTS TOO SOON PROGRAM				
A00444	0001-444-80	-49000800								
	1700	C	N	N	2020-09-01	HEALTHY FAMILIES PROGRAM				10,040,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES FOR HEALTHY FAMILIES ROGRAMS				
A00444	0001-444-80	-49000900								
	1700	C	N	N	2020-09-01	HOMELESS YOUTH SERVICES				6,154,400.00
						HOMELESS YOUTH SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80			-49001100						
	1700	C	N	N	2020-09-01	W SIDE HLTH AUTH CRISIS				1,000,000.00
						WEST SIDE HEALTH AUTHORITY CRISIS INTERVENTION FOR GRANTS & ADMINISTRATIVE EXPENSES				
A00444	0001-444-80			-49001300						
	1700	C	N	N	2020-09-01	COMP COMM-BASED SRVCS TO				18,560,100.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES OF COMPREHENSIVE C COMMUNITY-BASED SERVICES TO YOUTH				
A00444	0001-444-80			-49001400						
	1700	C	N	N	2020-09-01	REDEPLOY ILLINOIS				6,373,600.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES OF REDEPLOY ILLINOIS				
A00444	0001-444-80			-49001500						
	1700	C	N	N	2020-09-01	HOMELESS PREVENTION				5,000,000.00
						HOMELESS PREVENTION				
A00444	0001-444-80			-49001800						
	1700	C	N	N	2020-09-01	SUPPORTIVE HOUSING SERVI				15,849,700.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES				
A00444	0001-444-80			-49002000						
	1700	C	N	N	2020-09-01	GRANTS FOR COMMUNITY SER				7,222,000.00
						INCLUDING OPERATING & ADMINISTRATIVE COSTS				
A00444	0001-444-80			-49002100						
	1700	C	N	N	2020-09-01	AFTER SCHOOL YOUTH SUPRT				14,237,300.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES FOR AFTER SCHOOL YOUTHS UPPORT PROGRAMS - TEEN REACH				
A00444	0001-444-80			-49002400						
	1700	C	N	N	2020-09-01	GRNTS/REDUCE INFANT MORT				31,665,000.00
						GRANTS FOR PROGRAMS TO REDUCE INFANT MORTALITY,PROVIDE CASEM ANAGEMENT & OUTREACH SERVICES,& FOR INTENSIVE PRENATAL P ERFORMANCE PROJECT				
						AGENCY/DIVISION/FUND TOTAL				295,867,800.00

-BILL- FND AGY ORG- APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR REV TRN -TERM DATE-					
444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS ASSISTANCE TO THE HOMELE				
A00444	0100-444-80 -49000000					
	1700 C N N 2020-09-01	ASSISTANCE TO HOMELESS				300,000.00
		FOR COSTS RELATED TO PROVIDING ASSISTANCE TO HOMELESS I				
		NCLUDING OPERATING & ADMINISTRATIVE COSTS & GRANTS				
		AGENCY/DIVISION/FUND TOTAL				300,000.00
		SP SV SURVIVORS HUMAN TR				
A00444	0132-444-80 -44000000					
	1700 C N N 2020-09-01	GRANTS PREV PROSTITUTION				100,000.00
		GRANTS TO ORGANIZATIONS TO PREVENT PROSITUTION AND HUMAN T				
		RAFFICKING				
		AGENCY/DIVISION/FUND TOTAL				100,000.00
		SEXUAL ASSAULT SERVICES				
A00444	0158-444-80 -49000000					
	1700 C N N 2020-09-01	SEXUAL ASSAULT SERVICES				600,000.00
		PREVENTION PROGRAM/GRANTS & ADMINISTRATIVE EXPENSES				
		AGENCY/DIVISION/FUND TOTAL				600,000.00
		CHILDREN'S WELLNESS CHAR				
A00444	0178-444-80 -44000000					
	1700 C N N 2020-09-01	CHILDRENS WELLNESS CHARI				50,000.00
		GRANTS TO CHILDRENS WELLNESS CHARITIES				
		AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL- FND AGY ORG- APPROPRIATION		FNCT APR REV TRN -TERM DATE-		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	444			HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS HOUSING FOR FAMILIES				
A00444	0181-444-80	-44000000						
	1700 C N N	2020-09-01		GRANTS/HOUSING FOR FAMIL				50,000.00
				AGENCY/DIVISION/FUND TOTAL				50,000.00
				IL AFFORDABLE HOUSING TR				
A00444	0286-444-80	-44000100						
	1700 C N N	2020-09-01		FOR HOMELESS YOUTH SERVI				1,000,000.00
A00444	0286-444-80	-49000000						
	1700 C N N	2020-09-01		HOMELESSNESS PREVENTION FOR GRANTS & ADMINISTRATIVE EXPENSES FOR HOMELESSNESS REVENTION				4,000,000.00
A00444	0286-444-80	-49000200						
	1700 C N N	2020-09-01		EMRGNCY & TRANSITIONAL H FOR GRANTS & ADMINISTRATIVE EXPENSES FOR EMERGENCY & RANSITIONAL HOUSING				10,383,700.00
				AGENCY/DIVISION/FUND TOTAL				15,383,700.00
				EMPLOYMENT & TRAINING				
A00444	0347-444-80	-49000000						
	1700 C N N	2020-09-01		EMPLOYMENT & TRAINING PR GRANTS ASSOCIATED WITH EMPLOYMENT AND TRAINING PROGRAMS, NCOME ASSISTANCE AND OTHER SOCIAL SERVICES INCLUDING PERATING AND ADMINISTRATIVE COSTS				485,000,000.00
				AGENCY/DIVISION/FUND TOTAL				485,000,000.00
				HEALTH&HUMAN SERV MEDICA				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-80			-44004500						
	1700	C	N	N	2020-09-01	GRNTS/SUPPORTIVE HOUSING				3,382,500.00
	AGENCY/DIVISION/FUND TOTAL									3,382,500.00
	SEXUAL ASSAULT SERVICES									
A00444	0389-444-80			-44000000						
	1700	C	N	N	2020-09-01	SEXUAL ASSAULT SERVICES				100,000.00
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	GAINING EARLY AWARENESS									
A00444	0394-444-80			-49000000						
	1700	C	N	N	2020-09-01	G.E.A.R.U.P. GRANTS &ADM G.E.A.R.U.P. GRANTS & ADMINISTRATION				3,516,800.00
	AGENCY/DIVISION/FUND TOTAL									3,516,800.00
	DHS SPECIAL PURPOSE TRUS									
A00444	0408-444-80			-44000000						
	1700	C	N	N	2020-09-01	COMMUNITY GRANTS COMMUNITY GRANTS				7,257,800.00
A00444	0408-444-80			-49000000						
	1700	C	N	N	2020-09-01	VIOLENCE PREVENTION SRVC VIOLENCE PREVENTION SERVICES				5,018,200.00
A00444	0408-444-80			-49000100						
	1700	C	N	N	2020-09-01	PARENTS TOO SOON PROGRAM PARENTS TOO SOON PROGRAM INCLUDING GRANTS AND OPERATIONS				2,505,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-49000500						
	1700	C	N	N	2020-09-01	EMERGENCY FOOD PROGRAM				5,163,800.00
						EMERGENCY FOOD PROGRAM TRANSPORTATION AND DISTRIBUTION, I NCLUDING GRANTS AND OPERATIONS				
A00444	0408-444-80			-49000700						
	1700	C	N	N	2020-09-01	SNAP OUTREACH				2,000,000.00
A00444	0408-444-80			-49000800						
	1700	C	N	N	2020-09-01	SSI ADVOCACY SERVICES				1,009,400.00
						SSI ADVOCACY SERVICES				
A00444	0408-444-80			-49000900						
	1700	C	N	N	2020-09-01	SNAP EDUCATION				18,000,000.00
A00444	0408-444-80			-49001200						
	1700	C	N	N	2020-09-01	FED/STATE EMPLOYMENT PRO				5,000,000.00
						FEDERAL/STATE EMPLOYMENT PROGRAMS AND RELATED SERVICES				
A00444	0408-444-80			-49001300						
	1700	C	N	N	2020-09-01	GRANTS FOR GREAT START P				5,200,000.00
						GRANTS ASSOCIATED WITH THE GREAT START PROGRAM INCLUDING O PERATION AND ADMINISTRATIVE COSTS				
A00444	0408-444-80			-49001400						
	1700	C	N	N	2020-09-01	GRANTS FOR CHILD CARE SR				290,800,000.00
						GRANTS ASSOCIATED WITH CHILD CARE SERVICES INCLUDING O PERATION AND ADMINISTRATIVE COSTS				
A00444	0408-444-80			-49001500						
	1700	C	N	N	2020-09-01	MIGRANT CHILD CARE SERV				3,422,400.00
						MIGRANT CHILD CARE SERVICES INCLUDING OPERATION AND A DMINISTRATIVE COSTS				
A00444	0408-444-80			-49001600						
	1700	C	N	N	2020-09-01	REFUGEE RESETTLEMENT SRV				10,611,200.00
						REFUGEE RESETTLEMENT PURCHASE OF SERVICE, INCLUDING O PERATION AND ADMINISTRATIVE COSTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-49002100						
	1700	C	N	N	2020-09-01	MIEC HOME VISITING PROGR GRANTS & ADMINISTRATIVE COSTS ASSOCIATED WITH MIEC HOME ISITING PROGRAM				14,006,800.00
A00444	0408-444-80			-49002300						
	1700	C	N	N	2020-09-01	GRNTS/RACE TO THE TOP PR				16,000,000.00
A00444	0408-444-80			-49002400						
	1700	C	N	N	2020-09-01	JTED-SNAP PILOT EMPLOYME TRAINING PROGRAM				21,857,600.00
A00444	0408-444-80			-49002500						
	1700	C	N	N	2020-09-01	SNAP TO SUCCESS PROGRAM				750,000.00
A00444	0408-444-80			-49009900						
	1700	C	N	N	2020-09-01	HEAD START STATE COLLBRT HEAD START STATE COLLABORATION INCLUDING OPERATING AND ADMINISTRATIVE COSTS				500,000.00
AGENCY/DIVISION/FUND TOTAL										409,102,200.00
EARLY INTERVENTION SERVI										
A00444	0502-444-80			-49000000						
	1700	C	N	N	2020-09-01	EARLY INTERVENTION SERV GRANTS ASSOCIATED WITH EARLY INTERVENTION SERVICES PROGRAM I NCLUDING OPERATING AND ADMINISTRATIVE COSTS IN PRIOR YEARS				180,000,000.00
AGENCY/DIVISION/FUND TOTAL										180,000,000.00
DOMESTIC VIOLENCE ABUSER										
A00444	0528-444-80			-49000000						
	1700	C	N	N	2020-09-01	DOMESTIC VIOLENCE ABUSER DOMESTIC VIOLENCE ABUSER SERVICES				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS FEDERAL PROJECTS				
A00444	0592-444-80			-49000300						
	1700	C	N	N	2020-09-01	GRANTS PUBLIC HEALTH PRO				10,742,300.00
	GRANTS FOR PUBLIC HEALTH PROGRAMS									
A00444	0592-444-80			-49000400						
	1700	C	N	N	2020-09-01	EMRGNCY SOLUTNS GRNTS PR				12,000,000.00
	FOR ALL COSTS									
	AGENCY/DIVISION/FUND TOTAL									22,742,300.00
	USDA WOMEN, INFANTS & CH									
A00444	0700-444-80			-44001500						
	1700	C	N	N	2020-09-01	SUPPORTIVE FOOD PROG WIC				1,400,000.00
	GRANTS FOR FEDERAL COMMODITY SUPPLEMENTAL FOOD PROGRAM									
A00444	0700-444-80			-44630100						
	1700	C	N	N	2020-09-01	FREE DISTRIBTN FD SUPPLI				230,000,000.00
	GRANTS FOR FREE DISTRIBUTION OF FOOD SUPPLIES AND NUTRITIONP ROGRAM FOOD CENTERS UNDER USDA WIC NUTRITION PROGRAM									
A00444	0700-444-80			-49000000						
	1700	C	N	N	2020-09-01	USDA FRMRS MRKT NUTRTN P				500,000.00
	FOR GRANTS & ADMINISTRATIVE EXPENSES OF USDA FARMERS MARKETN UTRITION PROGRAM									
A00444	0700-444-80			-49001400						
	1700	C	N	N	2020-09-01	ADMINISTRATVE WIC NUTRIT				60,049,000.00
	GRANTS TO PUBLIC AND PRIVATE AGENCIES FOR COSTS OF A DMINISTERING USDA WIC NUTRITION PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									291,949,000.00
	HUNGER RELIEF									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS HUNGER RELIEF				
A00444	0706-444-80			-44000000						
	1700	C	N	N	2020-09-01	HUNGER RELIEF CHECKOFF				100,000.00
						HUNGER RELIEF CHECKOFF				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						TOBACCO SETTLEMENT RECOV				
A00444	0733-444-80			-44000100						
	1700	C	N	N	2020-09-01	COALITION F/TECH ASSIST- GRANT FOR THE COALITION FOR TECHNICAL ASSISTANCE AND T RAINING				250,000.00
A00444	0733-444-80			-49000000						
	1700	C	N	N	2020-09-01	CHILDRENS HEALTH PROGRAM I ALL COSTS ASSOCIATED WITH CHILDRENS HEALTH PROGRAMS A NCLUDING GRANTS, CONTRACTS, EQUIPMENT, VEHICLES AND ADMINISTRATIVE EXPENSES				1,138,800.00
						AGENCY/DIVISION/FUND TOTAL				1,388,800.00
						THRIVING YOUTH TAX CHECK				
A00444	0752-444-80			-44000000						
	1700	C	N	N	2020-09-01	GRANTS TO NON-MEDICAID Y				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						LOCAL INITIATIVE				
A00444	0762-444-80			-49000000						
	1700	C	N	N	2020-09-01	DONATED FUNDS INTIATV PR PURCHASE OF SERVICES UNDER DONATED FUNDS INIATIVE PROGRAM I NCLUDING OPERATION AND ADMINISTRATIVE COSTS				22,729,400.00
						AGENCY/DIVISION/FUND TOTAL				22,729,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DOMESTIC VIOLENCE SHELTE				
A00444	0865-444-80			-49000000						
	1700	C	N	N	2020-09-01	DOMESTIC VIOLENCE SHELTE				952,200.00
						DOMESTIC VIOLENCE SHELTERS AND SERVICES PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				952,200.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-80			-49000200						
	1700	C	N	N	2020-09-01	MATERNAL/CHILD HEALTH PR				9,401,200.00
						AGENCY/DIVISION/FUND TOTAL				9,401,200.00
						JUVENILE JUSTICE TRUST				
A00444	0911-444-80			-49000000						
	1700	C	N	N	2020-09-01	JUVENILE JUSTICE PLANNIN				4,000,000.00
						JUVENILE JUSTICE PLANNING AND ACTION GRANTS FOR LOCAL UNITSO				
						F GOVERNMENT AND NON-PROFIT ORGANIZATIONS INCLUDING PRIOR Y				
						EAR COSTS				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL				1,758,117,600.00
						AGENCY TOTAL				6,919,919,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				445		ILLINOIS POWER AGENCY ADMINISTRATIVE COSTS OPERATIONS IL POWER AGENCY TRUST				
A00445	0424	-445-01	-19930000							
	2700	C	N	N	2020-09-01	FOR DEPOSIT				2,427,378.00
						INTO IL POWER AGENCY OPERATIONS FUND PURSUANT TO	S			
						UBSECTION (C) OF SECTION 6Z-75 OF STATE FINANCE ACT				
						AGENCY/DIVISION/FUND TOTAL				2,427,378.00
						IL POWER AGENCY OPERATIO				
A00445	0425	-445-01	-19000000							
	2700	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				11,912,378.00
						AND FOR CURRENT AND PRIOR YEAR REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				11,912,378.00
						IL POWER AGENCY RENWBL E				
A00445	0836	-445-01	-19000000							
	2700	C	N	T	2020-09-01	PURCHASES OF RENEWABLE E				50,000,000.00
						RESOURCES & RELATED EXPENSES, INCLUDING REFUND OF BIDDER	D			
						EPOSIT FEES & OVERPAYMENTS OF ALTERNATIVE COMPLIANCE	P			
						AYMENTS FOR CURRENT & PRIOR FISCAL YEAR				
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AGENCY/DIVISION TOTAL				64,339,756.00
						AGENCY TOTAL				64,339,756.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE MARKET STABILITY GRANT OPERATIONS DEPT OF INSURANCE FED TR				
A00446	0673-446-11			-19100000						
	5700	C	N	T	2020-09-01	INSURANCE MARKET FLEXIBI				284,200.00
						AGENCY/DIVISION/FUND TOTAL				284,200.00
						AGENCY/DIVISION TOTAL				284,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				446	INSURANCE ENFRMNT & CONSUMER PROT OPERATIONS DEPT OF INSURANCE FED TR				
A00446	0673	446-12		-19100000					
	5700	C N T		2020-09-01	INSURANCE MARKET REFORMS				635,800.00
					AGENCY/DIVISION/FUND TOTAL				635,800.00
					AGENCY/DIVISION TOTAL				635,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-11200000						
	5700	C	N	T	2020-09-01	REGULAR POSITIONS				8,300,000.00
A00446	0922-446-20			-11610000						
	5700	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				4,506,200.00
A00446	0922-446-20			-11700000						
	5700	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				635,000.00
A00446	0922-446-20			-11800000						
	5700	C	N	T	2020-09-01	EMPLOYER CONTRB GRP INSU				2,928,000.00
A00446	0922-446-20			-12000000						
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,850,000.00
A00446	0922-446-20			-12900000						
	5700	C	N	T	2020-09-01	TRAVEL				125,000.00
A00446	0922-446-20			-13000000						
	5700	C	N	T	2020-09-01	COMMODITIES				17,500.00
A00446	0922-446-20			-13020000						
	5700	C	N	T	2020-09-01	PRINTING				17,500.00
A00446	0922-446-20			-15000000						
	5750	C	N	T	2020-09-01	EQUIPMENT				47,500.00
A00446	0922-446-20			-16000000						
	5700	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				2,664,600.00
A00446	0922-446-20			-17000000						
	5700	C	N	T	2020-09-01	TELECOMMUNICATIONS SERVI				230,000.00
A00446	0922-446-20			-18000000						
	5700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				5,000.00
A00446	0922-446-20			-19000000						
	5700	C	N	T	2020-09-01	GET COVERED ILLINOIS EXP				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-19100000						
	5700	C	N	T	2020-09-01	OPERATIONAL COSTS & EXPE				750,000.00
A00446	0922-446-20			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				23,176,300.00
						AGENCY/DIVISION TOTAL				23,176,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION OPERATIONS INSURANCE FINANCIAL REGU				
A00446	0997-446-22	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					11,638,000.00
A00446	0997-446-22	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					6,318,500.00
A00446	0997-446-22	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					890,300.00
A00446	0997-446-22	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					3,288,000.00
A00446	0997-446-22	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					1,850,000.00
A00446	0997-446-22	-12900000								
	5700 C N T	2020-09-01			TRAVEL					150,000.00
A00446	0997-446-22	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					17,500.00
A00446	0997-446-22	-13020000								
	5700 C N T	2020-09-01			PRINTING					17,500.00
A00446	0997-446-22	-15000000								
	5750 C N T	2020-09-01			EQUIPMENT					47,500.00
A00446	0997-446-22	-16000000								
	5700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					1,417,800.00
A00446	0997-446-22	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATIONS SERVI					215,000.00
A00446	0997-446-22	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					5,000.00
A00446	0997-446-22	-19100000								
	5700 C N T	2020-09-01			OPERATIONAL COSTS & EXPE					250,000.00
AGENCY/DIVISION/FUND TOTAL										26,105,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION AWARDS & GRANTS GEORGE BAILEY MEMORIAL				
A00446	0409-446-22			-49000000						
	5700	C	N	N	2020-09-01	GRANTS & EXPENSES RELATE				100,000.00
						GRANTS AND EXPENSES RELATED TO OR IN SUPPORT OF THE GEORGE B				
						AILEY MEMORIAL PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				49,000.00
						AGENCY/DIVISION/FUND TOTAL				49,000.00
						AGENCY/DIVISION TOTAL				26,254,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PENSION DIVISION OPERATIONS PUBLIC PENSION REGULATIO				
A00446	0546-446-25	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					1,000,000.00
A00446	0546-446-25	-11610000								
	5700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					543,000.00
A00446	0546-446-25	-11700000								
	5700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					76,500.00
A00446	0546-446-25	-11800000								
	5700 C N T	2020-09-01			EMPLOYER CONTRB GRP INS					360,000.00
A00446	0546-446-25	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					25,000.00
A00446	0546-446-25	-12900000								
	5700 C N T	2020-09-01			TRAVEL					30,000.00
A00446	0546-446-25	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					2,500.00
A00446	0546-446-25	-13020000								
	5700 C N T	2020-09-01			PRINTING					2,500.00
A00446	0546-446-25	-15000000								
	5750 C N T	2020-09-01			EQUIPMENT					5,000.00
A00446	0546-446-25	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATIONS SERVI					2,500.00
A00446	0546-446-25	-19100000								
	5700 C N T	2020-09-01			SUPPORT OF AGENCY'S OPER					1,000,000.00
					FOR COSTS & EXPENSES					
					AGENCY/DIVISION/FUND TOTAL					3,047,000.00
					AGENCY/DIVISION TOTAL					3,047,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				446	INSURANCE WORKERS' COMPENSATION OPERATIONS IL WORKERS' COMP COMM OP				
A00446	0534-446-27			-19000000					
	5700	C	N	T 2020-09-01	COSTS WITH ADMINISTRATIO				950,000.00
					OPERATIONS OF INSURANCE FRAUD DIVISION OF IL WORKERS'				
					OMPENSATION COMM'S ANTI-FRAUD PROGRAM				
					AGENCY/DIVISION/FUND TOTAL				950,000.00
					AGENCY/DIVISION TOTAL				950,000.00
					AGENCY TOTAL				54,347,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				448		INNOVATION AND TECHNOLOG CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00448	0001-448-01			-19000000						
	7800	C	N	T	2020-09-01	IL CENTURY NETWORK AND B				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						CAPITAL DEVELOPMENT				
REA448	0141-448-01			-19000019						
	7800	C	N	N	2020-09-01	INFO TECH, INCLUDING ERP				396,100,001.00
NEW448	0141-448-01			-19000100						
	7800	C	C	T	2020-09-01	ILLINOIS CENTURY NETWORK				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				416,100,001.00
						TECHNOLOGY MGMNT REVOLVI				
A00448	0304-448-01			-19000000						
	7800	C	N	T	2020-09-01	ADM & PRGM EXPENSES				650,000,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000,000.00
						AGENCY/DIVISION TOTAL				1,076,100,001.00
						AGENCY TOTAL				1,076,100,001.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00452	0001	452-01	-11200000							
	5700	C N	T	2020-09-01		REGULAR POSITIONS				5,357,700.00
A00452	0001	452-01	-11700000							
	5700	C N	T	2020-09-01		SOCIAL SECURITY				409,900.00
A00452	0001	452-01	-12000000							
	5700	C N	T	2020-09-01		CONTRACTUAL SERVICES				319,300.00
A00452	0001	452-01	-12900000							
	5700	C N	T	2020-09-01		TRAVEL				57,000.00
A00452	0001	452-01	-13000000							
	5700	C N	T	2020-09-01		COMMODITIES				9,500.00
A00452	0001	452-01	-13020000							
	5700	C N	T	2020-09-01		PRINTING				8,000.00
A00452	0001	452-01	-15000000							
	5750	C N	T	2020-09-01		EQUIPMENT				6,200.00
A00452	0001	452-01	-16000000							
	5700	C N	T	2020-09-01		EDP				825,000.00
A00452	0001	452-01	-17000000							
	5700	C N	T	2020-09-01		TELECOMMUNICATIONS				23,200.00
A00452	0001	452-01	-18000000							
	5700	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				12,000.00
AGENCY/DIVISION/FUND TOTAL										7,027,800.00
WAGE THEFT ENFORCEMENT										
A00452	0885	452-01	-19100000							
	5700	C N	T	2020-09-01		OPERATIONAL EXPENSES ASSOCIATED WITH THE ADMINISTRATION OF THE ILLINOIS WAGE PAYMENT AND COLLECTION ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
AGENCY/DIVISION TOTAL										7,127,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR PUBLIC SAFETY OPERATIONS AMUSEMENT RIDE & PATRON				
A00452	0051	452-10		-19100000						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES ASSOCIATED WITH THE AMUSEMENT RIDE AND ATTRACTION SAFETY ACT				338,400.00
						AGENCY/DIVISION/FUND TOTAL				338,400.00
						DEPT OF LABOR FEDERAL PR				
A00452	0724	452-10		-19000000						
	5700	C	N	T	2020-09-01	COSTS OF PROMOTING OCC S				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						FEDERAL INDUSTRIAL SERVI				
A00452	0726	452-10		-19000000						
	5700	C	N	T	2020-09-01	ADMIN AND OTHER EXPENSES FOR THE OCCUPATIONAL SAFETY AND HELTH ADMIN PROGRAM				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				5,338,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR FAIR LABOR STANDARDS OPERATIONS CHILD LABOR ENFORCEMENT				
A00452	0357	452-20		-19100000						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				650,100.00
	ASSOCIATED WITH THE CHILD LABOR LAW ACT AND DAY AND TEMP									
	LABOR SERVICES ACT									
						AGENCY/DIVISION/FUND TOTAL				650,100.00
						EMPLOYEE CLASSIFICATION				
A00452	0446	452-20		-19100000						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				348,300.00
	ASSOCIATED WITH THE ADMINISTRATION OF THE EMPLOYEE									
	CLASSIFICATION ACT									
						AGENCY/DIVISION/FUND TOTAL				348,300.00
						AGENCY/DIVISION TOTAL				998,400.00
						AGENCY TOTAL				13,464,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01	-11200000								
	7800 C N T	2020-09-01			PERSONAL SERVICES					5,579,900.00
A00458	0711-458-01	-11610000				EMPLOYEES' RETIREMENT SY				3,029,500.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-11700000				SOCIAL SECURITY				393,200.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-11800000				GROUP INSURANCE				1,776,000.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-12000000				CONTRACTUAL SERVICES				4,627,000.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-12900000				TRAVEL				42,400.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-13000000				COMMODITIES				36,500.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-13020000				PRINTING				11,600.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-15000000				EQUIPMENT				9,500.00
	7850 C N T	2020-09-01								
A00458	0711-458-01	-16000000				ELECTRONIC DATA PROCESSI				3,630,200.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-17000000				TELECOMMUNICATIONS SERVI				348,400.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-18000000				OPERATION OF AUTO EQUIPM				222,600.00
	7800 C N T	2020-09-01								
A00458	0711-458-01	-19100000				EXPENSES OF LOTTERY GAME				233,450,000.00
	7800 C N T	2020-09-01				EXPENSES OF DEVELOPING & PROMOTING LOTTERY GAMES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01	-19100100								
	7800 C N T	2020-09-01				EXPENSES OF LOTTERY BOAR				8,300.00
A00458	0711-458-01	-49000000								
	7800 C N N	2020-09-01				FOR PAYMENT OF PRIZES TO HOLDERS OF WINNING LOTTERY TICKETS OR SHARES, INCLUDING P RIZES RELATED TO MULTI-STATE GAMES, & PAYMENT OF PROMOTIONAL O R INCENTIVE PRIZES ASSOCIATED WITH SALE OF TICKETS				1,000,000,000.00
A00458	0711-458-01	-99390000								
	9700 C N T	2020-09-01				REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				1,253,265,100.00
						AGENCY/DIVISION TOTAL				1,253,265,100.00
						AGENCY TOTAL				1,253,265,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G OPERATIONS GENERAL REVENUE				
A00466	0001-466-01			-19000000						
	6200	C	N	T	2020-09-01	LINCOLNS CHALLENGE				2,765,200.00
	LINCOLNS CHALLENGE									
A00466	0001-466-01			-19100000						
	6200	C	N	T	2020-09-01	ST OFFICERS CANDIDATE SC				1,500.00
	STATE OFFICERS CANDIDATE SCHOOL									
A00466	0001-466-01			-19100100						
	6200	C	N	T	2020-09-01	EXPNS/CARE & PRESERVATIO				10,000.00
	CARE AND PRESERVATION OF HISTORIC ARTIFACTS									
A00466	0001-466-01			-19109900						
	6200	C	N	T	2020-09-01	OPERATIONAL EXPENSES				14,581,200.00
A00466	0001-466-01			-19930100						
	6200	C	N	N	2020-09-01	DEP INTO FED SUPP AGRMNT				850,000.00
	FOR DEPOSIT INTO THE FEDERAL SUPPORT AGREEMENT REVOLVING F UND									
	AGENCY/DIVISION/FUND TOTAL									18,207,900.00
	MILITARY AFFAIRS TRUST									
A00466	0043-466-01			-19000000						
	6200	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				1,000,000.00
	SUPPORT OF YOUTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	FEDERAL SUPPORT AGREEMEN									
A00466	0333-466-01			-19000100						
	6200	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				8,600,000.00
	LINCOLNS CHALLENGE									
	AGENCY/DIVISION/FUND TOTAL									8,600,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
		FNCT	APR	REV	TRN	-TERM	DATE-				
		466					MILITARY AFFAIRS OFFICE OF THE ADJUTANT G OPERATIONS STATE MILITARY JUSTICE				
A00466	0500-466-01	-19000000									
	6200 C N T	2020-09-01					MILITARY JUSTICE EXPENSE				100,000.00
							AGENCY/DIVISION/FUND TOTAL				100,000.00
							FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-01	-44000000									
	6200 C N N	2020-09-01					LINCOLNS CHALLENGE ALLOW				1,200,000.00
							AGENCY/DIVISION/FUND TOTAL				1,200,000.00
							IL MILITARY FAMILY RELIE				
A00466	0725-466-01	-44000000									
	6200 C N N	2020-09-01					AWARDS AND GRANTS				5,000,000.00
							GRANTS TO PERSONS OR FAMILIES OF PERSONS WHO ARE MEMEBERS O F NATIONAL GUARD OR MILITARY THAT HAVE BEEN CALLED TO DUTY A S RESULT OF SEPTEMBER 11				
							AGENCY/DIVISION/FUND TOTAL				5,000,000.00
							AGENCY/DIVISION TOTAL				34,107,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS FACILITIES OPERATIONS OPERATIONS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-15			-19000000						
	6200	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				16,000,000.00
						ARMY NATIONAL GUARD FACILITIES OPERATIONS AND MAINTENANCE				
A00466	0333-466-15			-19000200						
	6200	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				14,610,700.00
						ARMY/AIR REIMBURSABLE POSITIONS				
						AGENCY/DIVISION/FUND TOTAL				30,610,700.00
						CAPITAL DEVELOPMENT				
NEW466	0141-466-15			-66000000						
	6250	C	C	N	2020-09-01	IL NATIONAL GUARD FACILI				15,000,000.00
REA466	0141-466-15			-66000019						
	6250	C	N	N	2020-09-01	IL NATIONAL GUARD FACILI				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						IL NATNL GUARD ARMORY CO				
NW0466	0927-466-15			-66000019						
	6250	C	N	N	2020-09-01	IL NATIONAL GUARD FACILI				50,000,000.00
NW0466	0927-466-15			-66000119						
	6250	C	N	N	2020-09-01	LAND ACQ AND PARKING AT				66,823.00
NW0466	0927-466-15			-66000219						
	6250	C	N	N	2020-09-01	IL NATIONAL GUARD FACILI				471,774.00
CAP466	0927-466-15			-66000300						
	6200	C	C	N	2020-09-01	CAP IMPR AT IL NATNL GUA			25,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			25,000,000.00	50,538,597.00
						AGENCY/DIVISION TOTAL			25,000,000.00	101,149,297.00
						AGENCY TOTAL			25,000,000.00	135,257,197.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00478	0001-478-05	-11200000								
	1300 C N T	2020-09-01				REGULAR POSITIONS				14,441,100.00
A00478	0001-478-05	-11700000								
	1300 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				1,104,800.00
A00478	0001-478-05	-12000000								
	1300 C N T	2020-09-01				CONTRACTUAL SERVICES				1,852,700.00
A00478	0001-478-05	-12900000								
	1300 C N T	2020-09-01				TRAVEL				75,000.00
A00478	0001-478-05	-13000000								
	1300 C N T	2020-09-01				COMMODITIES				
A00478	0001-478-05	-13020000								
	1300 C N T	2020-09-01				PRINTING				
A00478	0001-478-05	-15000000								
	1350 C N T	2020-09-01				EQUIPMENT				
A00478	0001-478-05	-16000000								
	1300 C N T	2020-09-01				EDP				9,051,400.00
A00478	0001-478-05	-17000000								
	1300 C N T	2020-09-01				TELECOMMUNICATIONS				
A00478	0001-478-05	-18000000								
	1300 C N T	2020-09-01				OP OF AUTO EQUIPMENT				34,000.00
A00478	0001-478-05	-19930000								
	1300 C N N	2020-09-01				DEP INTO PUB AID REC TRU				4,980,000.00
AGENCY/DIVISION/FUND TOTAL										31,539,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-05	-11200000								
	1300 C N T			2020-09-01		REGULAR POSITIONS				270,900.00
A00478	0421-478-05	-11610000								
	1300 C N T			2020-09-01		RETIREMENT CONTRIBUTIONS				147,100.00
A00478	0421-478-05	-11700000								
	1300 C N T			2020-09-01		SOCIAL SECURITY/MEDICARE				20,700.00
A00478	0421-478-05	-11800000								
	1300 C N T			2020-09-01		GROUP INSURANCE				118,800.00
A00478	0421-478-05	-12000000								
	1300 C N T			2020-09-01		CONTRACTUAL SERVICES				5,294,400.00
A00478	0421-478-05	-13000000								
	1300 C N T			2020-09-01		COMMODITIES				229,700.00
A00478	0421-478-05	-13020000								
	1300 C N T			2020-09-01		PRINTING				354,800.00
A00478	0421-478-05	-15000000								
	1350 C N T			2020-09-01		EQUIPMENT				936,100.00
A00478	0421-478-05	-16000000								
	1300 C N T			2020-09-01		EDP				1,918,700.00
A00478	0421-478-05	-17000000								
	1300 C N T			2020-09-01		TELECOMMUNICATIONS				1,165,100.00
A00478	0421-478-05	-19000000								
	1300 C N T			2020-09-01		INFORMATION TECH INFRAST				47,471,500.00
A00478	0421-478-05	-19910000								
	1300 C N T			2020-09-01		PROMPT PAYMENT ACT INTER				25,000.00
AGENCY/DIVISION/FUND TOTAL										57,952,800.00
AGENCY/DIVISION TOTAL										89,491,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS GENERAL REVENUE				
A00478	0001-478-15	-11200000								
	1300 C N T	2020-09-01			REGULAR POSITIONS					4,687,400.00
A00478	0001-478-15	-11700000								
	1300 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					358,600.00
A00478	0001-478-15	-12000000								
	1300 C N T	2020-09-01			CONTRACTUAL SERVICES					
A00478	0001-478-15	-12900000								
	1300 C N T	2020-09-01			TRAVEL					10,000.00
A00478	0001-478-15	-15000000								
	1350 C N T	2020-09-01			EQUIPMENT					
					AGENCY/DIVISION/FUND TOTAL					5,056,000.00
					LONG TERM CARE PROVIDER					
A00478	0345-478-15	-19100000								
	1300 C N T	2020-09-01			ADMINISTRATIVE EXPENSES					233,000.00
					AGENCY/DIVISION/FUND TOTAL					233,000.00
					PUBLIC AID RECOVERIES TR					
A00478	0421-478-15	-11200000								
	1300 C N T	2020-09-01			REGULAR POSITIONS					8,935,800.00
A00478	0421-478-15	-11610000								
	1300 C N T	2020-09-01			RETIREMENT CONTRIBUTIONS					4,851,200.00
A00478	0421-478-15	-11700000								
	1300 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					683,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-15	-11800000								
	1300 C N T	2020-09-01				GROUP INSURANCE				2,212,700.00
A00478	0421-478-15	-12000000								
	1300 C N T	2020-09-01				CONTRACTUAL SERVICES				4,018,500.00
A00478	0421-478-15	-12900000								
	1300 C N T	2020-09-01				TRAVEL				78,800.00
A00478	0421-478-15	-13000000								
	1300 C N T	2020-09-01				COMMODITIES				
A00478	0421-478-15	-13020000								
	1300 C N T	2020-09-01				PRINTING				
A00478	0421-478-15	-15000000								
	1350 C N T	2020-09-01				EQUIPMENT				
A00478	0421-478-15	-17000000								
	1300 C N T	2020-09-01				TELECOMMUNICATIONS				
						AGENCY/DIVISION/FUND TOTAL				20,780,600.00
						AGENCY/DIVISION TOTAL				26,069,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS GENERAL REVENUE				
A00478	0001-478-55			-19930000						
	1700	C	N	N	2020-09-01	DEP INTO CHILD SUPP ADMI				28,320,000.00
AGENCY/DIVISION/FUND TOTAL										28,320,000.00
CHILD SUPPORT ADMINISTRA										
A00478	0757-478-55			-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				52,249,300.00
A00478	0757-478-55			-11290000						
	1700	C	N	T	2020-09-01	RET CONTRIB PAID BY EMPL				24,200.00
A00478	0757-478-55			-11610000						
	1700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				28,366,200.00
A00478	0757-478-55			-11700000						
	1700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				3,997,000.00
A00478	0757-478-55			-11800000						
	1700	C	N	T	2020-09-01	GROUP INSURANCE				16,657,500.00
A00478	0757-478-55			-12000000						
	1700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				56,000,000.00
A00478	0757-478-55			-12900000						
	1700	C	N	T	2020-09-01	TRAVEL				233,000.00
A00478	0757-478-55			-13000000						
	1700	C	N	T	2020-09-01	COMMODITIES				292,000.00
A00478	0757-478-55			-13020000						
	1700	C	N	T	2020-09-01	PRINTING				180,000.00
A00478	0757-478-55			-15000000						
	1750	C	N	T	2020-09-01	EQUIPMENT				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00478	0757-478-55	-16000000								
	1700 C N T	2020-09-01			EDP					12,405,400.00
A00478	0757-478-55	-17000000				TELECOMMUNICATIONS				1,900,000.00
	1700 C N T	2020-09-01								
A00478	0757-478-55	-19000000				CHILD SUPPORT ENF DEMONS				500,000.00
	1700 C N T	2020-09-01								
A00478	0757-478-55	-19100000				ENHANCED COLLECTION EFFO				7,000,000.00
	1700 C N T	2020-09-01								
A00478	0757-478-55	-19100100				STATE DISBURSEMENT UNIT				9,000,000.00
	1700 C N T	2020-09-01								
A00478	0757-478-55	-19910000				PROMPT PAYMENT ACT INTER				50,000.00
	1700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				190,354,600.00
						AGENCY/DIVISION TOTAL				218,674,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV ATTORNEY GEN REPRESENTAT OPERATIONS GENERAL REVENUE				
A00478	0001-478-58	-11200000								
	1300 C N T	2020-09-01			REGULAR POSITIONS					949,900.00
A00478	0001-478-58	-11290000								
	1300 C N T	2020-09-01			RET CONTRIB PAID BY EMPL					3,700.00
A00478	0001-478-58	-11700000								
	1300 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					72,700.00
A00478	0001-478-58	-12000000								
	1300 C N T	2020-09-01			CONTRACTUAL SERVICES					100,000.00
A00478	0001-478-58	-12900000								
	1300 C N T	2020-09-01			TRAVEL					4,000.00
A00478	0001-478-58	-15000000								
	1350 C N T	2020-09-01			EQUIPMENT					1,800.00
					AGENCY/DIVISION/FUND TOTAL					1,132,100.00
					AGENCY/DIVISION TOTAL					1,132,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PA RECOVERY TRUST OPERAT OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-60	-11200000								
	1300 C N T	2020-09-01				REGULAR POSITIONS				8,475,200.00
A00478	0421-478-60	-11610000								
	1300 C N T	2020-09-01				RETIREMENT CONTRIBUTIONS				4,601,200.00
A00478	0421-478-60	-11700000								
	1300 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				648,400.00
A00478	0421-478-60	-11800000								
	1300 C N T	2020-09-01				GROUP INSURANCE				2,252,200.00
A00478	0421-478-60	-12000000								
	1300 C N T	2020-09-01				CONTRACTUAL SERVICES				13,777,800.00
A00478	0421-478-60	-12900000								
	1300 C N T	2020-09-01				TRAVEL				67,200.00
A00478	0421-478-60	-13000000								
	1300 C N T	2020-09-01				COMMODITIES				
A00478	0421-478-60	-13020000								
	1300 C N T	2020-09-01				PRINTING				
A00478	0421-478-60	-15000000								
	1350 C N T	2020-09-01				EQUIPMENT				
A00478	0421-478-60	-17000000								
	1300 C N T	2020-09-01				TELECOMMUNICATIONS				
						AGENCY/DIVISION/FUND TOTAL				29,822,000.00
						AGENCY/DIVISION TOTAL				29,822,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS GENERAL REVENUE				
A00478	0001-478-65	-19000000								
	1300 C N T	2020-09-01			COMP STUDY OF LONG-TERM					400,000.00
A00478	0001-478-65	-19930000								
	1300 C N N	2020-09-01			DEP INTO HLTHCRE PROV RE FOR DEPOSIT INTO HEALTHCARE PROVIDER RELIEF FUND					614,154,000.00
A00478	0001-478-65	-19930100								
	1300 C N N	2020-09-01			DEP INTO MED SPEC PURP T					2,500,000.00
					AGENCY/DIVISION/FUND TOTAL					617,054,000.00
					COUNTY PROVIDER TRUST					
A00478	0329-478-65	-19000000								
	1300 C N T	2020-09-01			ADMIN EXPS AND PASS-THRU					25,000,000.00
					AGENCY/DIVISION/FUND TOTAL					25,000,000.00
					CARE PROV FOR PERSONS WI					
A00478	0344-478-65	-19100000								
	1300 C N T	2020-09-01			FOR ADMINISTRATIVE EXPEN					215,200.00
					AGENCY/DIVISION/FUND TOTAL					215,200.00
					LONG TERM CARE PROVIDER					
A00478	0345-478-65	-19100000								
	1300 C N T	2020-09-01			FOR ADMINISTRATIVE EXPEN					1,109,600.00
A00478	0345-478-65	-19910000								
	1300 C N T	2020-09-01			PROMPT PAYMENT ACT INTER					10,000.00
					AGENCY/DIVISION/FUND TOTAL					1,119,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS HOSPITAL PROVIDER				
A00478	0346	478-65		-19910000						
	1300	C	N	T	2020-09-01	PROMPT PAYMENT ACT INTER				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						TRAUMA CENTER				
A00478	0397	478-65		-19910000						
	1300	C	N	T	2020-09-01	PROMPT PAYMENT ACT INTER				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						PUBLIC AID RECOVERIES TR				
A00478	0421	478-65		-11200000						
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				5,483,800.00
A00478	0421	478-65		-11610000						
	1300	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				2,977,200.00
A00478	0421	478-65		-11700000						
	1300	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				419,600.00
A00478	0421	478-65		-11800000						
	1300	C	N	T	2020-09-01	GROUP INSURANCE				1,209,900.00
A00478	0421	478-65		-12000000						
	1300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				42,000,000.00
A00478	0421	478-65		-13000000						
	1300	C	N	T	2020-09-01	COMMODITIES				
A00478	0421	478-65		-13020000						
	1300	C	N	T	2020-09-01	PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-65	-15000000								
	1300 C N T	2020-09-01				EQUIPMENT				
A00478	0421-478-65	-17000000				TELECOMMUNICATIONS				
	1300 C N T	2020-09-01								
A00478	0421-478-65	-19000000				DEV, IMP, OP OF DATA WAR				6,259,100.00
	1300 C N T	2020-09-01								
AGENCY/DIVISION/FUND TOTAL										58,349,600.00
MONEY FOLLOWS PRSN BDGT										
A00478	0522-478-65	-19910000				PROMPT PAYMENT ACT INTER				10,000.00
	1300 C N T	2020-09-01								
AGENCY/DIVISION/FUND TOTAL										10,000.00
MEDICAL INTERAGENCY PROG										
A00478	0720-478-65	-19910000				PROMPT PAYMENT ACT INTER				200,000.00
	1300 C N T	2020-09-01								
AGENCY/DIVISION/FUND TOTAL										200,000.00
DRUG REBATE										
A00478	0728-478-65	-19910000				PROMPT PAYMENT ACT INTER				200,000.00
	1300 C N T	2020-09-01								
AGENCY/DIVISION/FUND TOTAL										200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS TOBACCO SETTLEMENT RECOV				
A00478	0733-478-65			-19910000						
	1300	C	N	T	2020-09-01	PROMPT PAYMENT ACT INTER				10,000.00
	AGENCY/DIVISION/FUND TOTAL									10,000.00
	MEDICAID BUY IN PROGRAM									
A00478	0740-478-65			-19910000						
	1300	C	N	T	2020-09-01	PROMPT PAYMENT ACT INTER				500.00
	AGENCY/DIVISION/FUND TOTAL									500.00
	HEALTHCARE PROVIDER RELI									
A00478	0793-478-65			-19000000						
	1300	C	N	T	2020-09-01	MCHC FOR IL POISON CONTR FOR PAYMENTS TO THE MCHS CHICAGO HOSPITAL, OR ITS SUCCESSOR FOR THE ILLINOIS POSION CONTROL CENTER				3,000,000.00
A00478	0793-478-65			-19100000						
	1300	C	N	T	2020-09-01	OPERATIONAL EXPENSES				53,361,800.00
A00478	0793-478-65			-19910000						
	1300	C	N	T	2020-09-01	PROMPT PAYMENT ACT INTER				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									61,361,800.00
	MEDICAL SPECIAL PURPOSE									
A00478	0808-478-65			-19000000						
	1300	C	N	T	2020-09-01	MED DEMO PROJ/COSTS FED PROJECTS AND COSTS ASSOCIATED WITH IMPLEMENT OF FED HEALTH I NSURANCE PROTABILITY AND ACCOUNTABILITY ACT MANDATES				10,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS MEDICAL SPECIAL PURPOSE				
A00478	0808-478-65			-19910000						
	1300	C	N	T	2020-09-01	PROMPT PAYMENT ACT INTER				20,000.00
AGENCY/DIVISION/FUND TOTAL										10,020,000.00
GENERAL REVENUE										
A00478	0001-478-65			-49000000						
	1300	C	N	N	2020-09-01	COMMTY TRANSTN & LONG TE COMMUNITY TRANSITIONS AND LONG-TERM CARE SYSTEM REBALANCING INCLUDING GRANTS, SERVICES AND RELATED OPERATING AND A ADMINISTRATIVE COSTS				6,000,000.00
A00478	0001-478-65			-49000100						
	1300	C	N	N	2020-09-01	CRITICAL ACCESS CARE PHA				10,000,000.00
A00478	0001-478-65			-49000200						
	1300	C	N	N	2020-09-01	ENHANCED MEDICAID RATES				7,000,000.00
A00478	0001-478-65			-49007000						
	1300	C	N	N	2020-09-01	MEDICAL ASSISTANCE PROVI MEDICAL ASSISTANCE PROVIDERS AND RELATED OPERATING AND A ADMINISTRATIVE COSTS				6,757,982,400.00
AGENCY/DIVISION/FUND TOTAL										6,780,982,400.00
UNIVERSITY OF IL HOSPITA										
A00478	0136-478-65			-44000000						
	1300	C	N	N	2020-09-01	TO REIMBURSE U OF I HOSP				375,000,000.00
AGENCY/DIVISION/FUND TOTAL										375,000,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				478	HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS COUNTY PROVIDER TRUST			
A00478	0329	478-65	-44000000					
	1300	C	N	N	2020-09-01	FOR MEDICAL SERVICES		2,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL		2,500,000,000.00
						PROVIDER INQUIRY TRUST		
A00478	0341	478-65	-49000000					
	1300	C	N	N	2020-09-01	ACCESS/UTIL OF ELIGIBLTY		700,000.00
						AGENCY/DIVISION/FUND TOTAL		700,000.00
						LONG TERM CARE PROVIDER		
A00478	0345	478-65	-44000000					
	1300	C	N	N	2020-09-01	LONG-TERM CARE SERVICES FOR SKILLED, INTERMEDIATE, AND OTHER RELATED		550,000,000.00
						AGENCY/DIVISION/FUND TOTAL		550,000,000.00
						HOSPITAL PROVIDER		
A00478	0346	478-65	-44000000					
	1300	C	N	N	2020-09-01	HOSPITALS, CAPITATED MCO FOR HOSPITALS, CAPITATED MANAGED CARE ORGINIZATIONS AS D ESCRIBED IN SUBSECTIONS S AND T OF SECT 5A-12.2 OF IL P UBLIC AID CODE AND RELATED OPERATING & ADMINISTRATIVE COSTS		3,350,000,000.00
						AGENCY/DIVISION/FUND TOTAL		3,350,000,000.00
						SPECIAL ED MEDICAID MATC		
A00478	0355	478-65	-44000000					
	1300	C	N	N	2020-09-01	GRANTS TO LOCAL EDUCATIO		200,000,000.00
						AGENCY/DIVISION/FUND TOTAL		200,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS TRAUMA CENTER				
A00478	0397	-478-65	-44000000							
	1300	C	N	N	2020-09-01	ADJUST PMTS LEVEL I/IITRA CERTAIN LEVEL I AND II TRAUMA CNTRS				12,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,000,000.00
ELECTRONIC HEALTH RECORD										
A00478	0503	-478-65	-44000000							
	1300	C	N	N	2020-09-01	PAYMENTS HEALTH CARE PRO PAYMENTS TO QUALIFYING HEALTH CARE PROVIDERS TO ENCOURAGE A DOPTION & USE OF CERTIFIED ELECTRONIC HEALTH RECORDS T ECHNOLOGY PURSUANT TO PARAGRAPH 1903 (T) (1) OF SOC SEC ACT				100,000,000.00
AGENCY/DIVISION/FUND TOTAL										100,000,000.00
MONEY FOLLOWS PRSN BDGT										
A00478	0522	-478-65	-49000000							
	1300	C	N	N	2020-09-01	SUPPORT OF FEDERALLY-APP MONEY FOLLOWS PERSON DEMONSTRATION PROJECT				11,000,000.00
AGENCY/DIVISION/FUND TOTAL										11,000,000.00
JUVENILE REHAB SERV MEDI										
A00478	0575	-478-65	-44000000							
	1300	C	N	N	2020-09-01	GRANT TO DEPT OF JUVENIL JUSTICE AND COUNTIES FOR COURT-ORDERED JUVENILE BEHAVIORAL H EALTH SERVICES UNDER MEDICAID REHAB OPTIO AND CHILDRENS H EALTH INSURANCE PROGRAM ACT				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAL INTERAGENCY PROG				
A00478	0720	478-65		-49000000						
	1300	C	N	N	2020-09-01	MEDICAL ASSISTANCE PAYME				70,000,000.00
						INDIVIDUALS ELIGIBLE FOR MEDICAL ASSISTANCE PROGRAMS				
						EDICAL SERVICES & OTHER COSTS ASSOCIATED WITH PROGRAMS				
						ADMIN BY ANOTHER AGENCY OF GOV, INCLUDING OPER & ADMIN COSTS				
						AGENCY/DIVISION/FUND TOTAL				70,000,000.00
						DRUG REBATE				
A00478	0728	478-65		-49002000						
	1300	C	N	N	2020-09-01	MEDICAL ASSISTANCE				1,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000,000.00
						TOBACCO SETTLEMENT RECOV				
A00478	0733	478-65		-49002000						
	1300	C	N	N	2020-09-01	MEDICAL ASSISTANCE				200,600,000.00
						AGENCY/DIVISION/FUND TOTAL				200,600,000.00
						MEDICAID BUY IN PROGRAM				
A00478	0740	478-65		-49002000						
	1300	C	N	N	2020-09-01	HLTH BEN FOR WORKERS WIT				646,300.00
						AGENCY/DIVISION/FUND TOTAL				646,300.00
						HEALTHCARE PROVIDER RELI				
A00478	0793	478-65		-49000000						
	1300	C	N	N	2020-09-01	MEDICAL ASSISTANCE PROVI				9,390,427,000.00
						& RELATED ADMINISTRATIVE EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				9,390,427,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAL SPECIAL PURPOSE				
A00478	0808-478-65			-49000000						
	1300	C	N	N	2020-09-01	ELIGIBLE VERIFY & ENROLL AS REQUIRED BY PA 96-1501 & FEDERAL PATIENT PROTECTION & A FFORDABLE CARE ACT, INCLUDING GRANT EXPENDITURES, OPERATING & A DMINSTRATIVE COSTS & RELATED DISTRIBUTIVE PURPOSES				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329-478-65			-99390000						
	9700	C	N	T	2020-09-01	FOR REFUNDS OF OVERPAYME INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344-478-65			-99390000						
	9700	C	N	T	2020-09-01	FOR REFUNDS OF OVERPAYME INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						LONG TERM CARE PROVIDER				
A00478	0345-478-65			-99390000						
	9700	C	N	T	2020-09-01	FOR REFUNDS OF OVERPAYME INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS				2,750,000.00
						AGENCY/DIVISION/FUND TOTAL				2,750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478	HEALTHCARE & FAMILY SERV MEDICAL REFUNDS HOSPITAL PROVIDER				
A00478	0346-478-65			-99390000					
	9700	C	N	T 2020-09-01	FOR REFUNDS OF OVERPAYME				5,000,000.00
					INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS				
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				25,835,856,400.00
					AGENCY TOTAL				26,201,046,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIRECTORS OFFICE OPERATI OPERATIONS GENERAL REVENUE				
A00482	0001-482-01			-11200000						
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				40,964,400.00
A00482	0001-482-01			-11700000		SOCIAL SECURITY				3,126,400.00
	1300	C	N	T	2020-09-01					
A00482	0001-482-01			-19100000		OPERATIONAL EXPENSES				14,873,300.00
	1300	C	N	T	2020-09-01					
AGENCY/DIVISION/FUND TOTAL										58,964,100.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-01			-19000000		IL HLTH INSRNC MARKETPLA & RELATED ACTIVITIES				5,000,000.00
	1300	C	N	T	2020-09-01					
A00482	0063-482-01			-19000400		LUMP SUMS AND OTHER PURP SUPPORT OF FEDERALLY FUNDED PUBLIC HEALTH PROGRAMS				300,000.00
	1300	C	N	T	2020-09-01					
A00482	0063-482-01			-19100500		OPERATIONAL EXPENSES TO SUPPORT REFUGEE HEALTH CARE				514,000.00
	1300	C	N	T	2020-09-01					
AGENCY/DIVISION/FUND TOTAL										5,814,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896-482-01			-19000000		EXPENSES/PUBLIC HLTH PRG				2,250,000.00
	1300	C	N	T	2020-09-01					
AGENCY/DIVISION/FUND TOTAL										2,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482	PUBLIC HEALTH DIRECTORS OFFICE OPERATI AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063	482	01	-44000300					
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS			1,950,000.00
	DEVELOPMENT OF REFUGEE HEALTH CARE								
					AGENCY/DIVISION/FUND TOTAL				1,950,000.00
					AGENCY/DIVISION TOTAL				68,978,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	-482-10		-19100000						
	1300	C	N	T	2020-09-01	OPERATIONAL EXPENSES FOR MAINTAINING BILLINGS AND RECEIVABLES FOR LEAD TESTING				110,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						DEATH CERTIFICATE SURCHA				
A00482	0635	-482-10		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF STATEWIDE DATABASE OF DEATH CERTIFICATES AND D ISTRIBUTION OF FUNDS TO GOVERNMENTAL UNITS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						IL ADOPT REGISTRY & MED				
A00482	0638	-482-10		-19000000						
	1300	C	N	T	2020-09-01	ADOPTION RGSTRY/MED INFO FOR EXPENSES ASSOCIATED WITH ADOPTION REGISTRY & MEDICAL I NFORMATION EXCHANGE				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	-482-10		-19100000						
	1300	C	N	T	2020-09-01	REGIONAL/CENTRAL OFFICE REGIONAL & CENTRAL OFFICE FACILITIES OPERATIONAL EXPENSES				2,250,000.00
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS METABOLIC SCREENING & TR				
A00482	0920	482-10		-19100000						
	1300	C	N	T	2020-09-01	OPERATIONAL EXPENSES				160,000.00
						OPERATIONAL EXPENSES FOR MAINTAINING LABORATORY BILLINGS				
						ND RECEIVABLES				
						AGENCY/DIVISION/FUND TOTAL				160,000.00
						GENERAL REVENUE				
A00482	0001	482-10		-99300000						
	9700	C	N	T	2020-09-01	REFUNDS				13,800.00
						AGENCY/DIVISION/FUND TOTAL				13,800.00
						PUBLIC HEALTH SERVICES				
A00482	0063	482-10		-99300000						
	9700	C	N	T	2020-09-01	REFUNDS				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-10		-99300000						
	9700	C	N	T	2020-09-01	REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-10		-99300000						
	9700	C	N	T	2020-09-01	REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						AGENCY/DIVISION TOTAL				5,318,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH DIVISION OF INFORMATION OPERATIONS GENERAL REVENUE				
A00482	0001-482-15			-19000100						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				156,200.00
	EXPENSES ASSOCIATED WITH CHILDHOOD IMMUNIZATION PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									156,200.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-15			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				2,500,000.00
	EXPENSES ASSOCIATED WITH SUPPORT OF FEDERALLY FUNDED PUBLIC HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	PUBLIC HEALTH SPEC STATE									
A00482	0896-482-15			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				200,000.00
	EXPENSES OF EPSDT AND OTHER PUBLIC HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									200,000.00
	AGENCY/DIVISION TOTAL									2,856,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS GENERAL REVENUE				
A00482	0001-482-20			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOSES OF ADVERSE PREGNANCY OUTCOMES REPORTING SYSTEM (APORS) PROGRAM				1,017,400.00
A00482	0001-482-20			-19000200						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOSES OF STATE CANCER REGISTRY				147,400.00
A00482	0001-482-20			-19000300						
	1300	C	N	T	2020-09-01	OPIOID OVERDOSE PREVENTION				1,625,000.00
A00482	0001-482-20			-19000400						
	1300	C	N	T	2020-09-01	ACCESS TO PRIMARY HEALTH				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,789,800.00
						RURAL/DOWNSTATE HEALTH A				
A00482	0048-482-20			-19100000						
	1300	C	N	T	2020-09-01	J1 WAIVER APPLICATIONS EX				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-20			-11200000						
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				371,700.00
A00482	0063-482-20			-11610000						
	1300	C	N	T	2020-09-01	RETIREMENT				201,800.00
A00482	0063-482-20			-11700000						
	1300	C	N	T	2020-09-01	SOCIAL SECURITY				29,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-20	-11800000							
	1300	C N T	2020-09-01			GROUP INSURANCE				125,000.00
A00482	0063	482-20	-12000000							
	1300	C N T	2020-09-01			CONTRACTUAL SERVICES				485,000.00
A00482	0063	482-20	-12900000							
	1300	C N T	2020-09-01			TRAVEL				20,000.00
A00482	0063	482-20	-13000000							
	1300	C N T	2020-09-01			COMMODITIES				6,000.00
A00482	0063	482-20	-13020000							
	1300	C N T	2020-09-01			PRINTING				21,000.00
A00482	0063	482-20	-15000000							
	1350	C N T	2020-09-01			EQUIPMENT				80,000.00
A00482	0063	482-20	-17000000							
	1300	C N T	2020-09-01			TELECOMMUNICATION				250,000.00
A00482	0063	482-20	-19000000							
	1300	C N T	2020-09-01			LUMP SUMS & OTHER PURPOSES EXPENSES OF EPIDEMIOLOGICAL HEALTH OUTCOMES INVESTIGATIONS AND DATABASE DEVELOPMENT				12,110,000.00
A00482	0063	482-20	-19000100							
	1300	C N T	2020-09-01			LUMP SUMS & OTHER PURPOSES EXPENSES OF RURAL HEALTH CENTER TO EXPAND AVAILABILITY OF PRIMARY HEALTH CARE				2,000,000.00
A00482	0063	482-20	-19100000							
	1300	C N T	2020-09-01			OPERATIONAL EXPENSES OF MAINTAINING VITAL RECORDS SYSTEM				400,000.00
A00482	0063	482-20	-19100100							
	1300	C N T	2020-09-01			LUMP SUMS & OTHER PURPOSES OPERATIONAL EXPENSES TO DEVELOP HEALTH CARE PROVIDER RECRUITMENT AND RETENTION PROGRAM				337,100.00
AGENCY/DIVISION/FUND TOTAL										16,436,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS HOSPITAL LICENSURE				
A00482	0068	482-20		-19000000						
	1300	C	N	T	2020-09-01	EXPENSE IL ADVERSE HEALTH EVENTS REPORTING LAW FOR AN ADVERSE HEALTH CARE EVENT				1,500,000.00
						REPORTING SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						COMMUNITY HEALTH CENTER				
A00482	0113	482-20		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP EXPENSES FOR ACCESS TO PRIMARY HEALTH CARE SERVICES PROGRAM				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						IL HEALTH FACILITIES PLA				
A00482	0238	482-20		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF HEALTH FACILITIES & SVCS REVIEW BOARD				1,200,000.00
A00482	0238	482-20		-19000100						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS DEPT EXPENSES IN SUPPORT OF HEALTH FACILITIES & SERVICES				1,600,000.00
						VIEW BOARD				
						AGENCY/DIVISION/FUND TOTAL				2,800,000.00
						NURSING DEDICATED & PROF				
A00482	0258	482-20		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP EXPENSES OF NURSING EDUCATION SCHOLARSHIP LAW				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS LONG TERM CARE PROVIDER				
A00482	0345	482-20		-19000000						
	1300	C	N	T	2020-09-01	IDENTIFIED OFFENDERS ASSESS				2,000,000.00
						EXPENSES OF IDENTIFIED OFFENDERS ASSESSMENT & OTHER PUBLIC HEALTH & SAFETY ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						REGUL EVAL & BASIC ENFOR				
A00482	0388	482-20		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				75,000.00
						EXPENSE OF ALTERNATIVE HLTH CARE DELIVERY SYSTEM PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PUBLIC HEALTH FEDERAL PR				
A00482	0838	482-20		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				612,000.00
						HEALTH OUTCOMES, RESEARCH, POLICY AND SURVEILLANCE				
						AGENCY/DIVISION/FUND TOTAL				612,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-20		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				2,700,000.00
						EXPENSES OF PREVENTIVE HEALTH AND HEALTH SERVICES NEEDS A SSESSMENT				
						AGENCY/DIVISION/FUND TOTAL				2,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-20	-19000000							
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOSES EXPENSES ASSOCIATED WITH HEALTH OUTCOMES INVESTIGATIONS AND OTHER PUBLIC HEALTH PROGRAMS				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
IL STATE PODIATRIC DISCIPLINE										
A00482	0954	482-20	-19000000							
	1300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURPOSES EXPENSES OF PODIATRIC SCHOLARSHIP AND RESIDENCY ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-20	-44000000							
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS GRANTS TO DEVELOP HEALTH CARE PROVIDER RECRUITMENT AND RETENTION PROGRAM				450,000.00
A00482	0063	482-20	-44000100							
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS GRANTS TO DEVELOP HEALTH PROFESSIONAL EDUCATIONAL LOAN REPAYMENT PROGRAM				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,450,000.00
TOBACCO SETTLEMENT RECOVERY										
A00482	0733	482-20	-49000000							
	1300	C	N	N	2020-09-01	FOR GRANTS & ADMIN EXPENSES FOR COMMUNITY HEALTH CENTER EXPANSION PROGRAM & HEALTHCARE WORKFORCE PROVIDERS IN HEALTH PROFESSIONAL SHORTAGE AREAS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
AGENCY/DIVISION TOTAL										37,413,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS GENERAL REVENUE				
A00482	0001-482-30			-19000000						
	1300	C	N	T	2020-09-01	EXP SID PROGRAM				244,400.00
A00482	0001-482-30			-19000300						
	1300	C	N	T	2020-09-01	VIOLENCE PREVENTION TASK FOR EXPENSES				97,800.00
A00482	0001-482-30			-19000500						
	1300	C	N	T	2020-09-01	U OF I SICKLE CELL CLINI FOR EXPENSES				483,900.00
AGENCY/DIVISION/FUND TOTAL										826,100.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-30			-11200000						
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				1,427,300.00
A00482	0063-482-30			-11610000						
	1300	C	N	T	2020-09-01	RETIREMENT				774,900.00
A00482	0063-482-30			-11700000						
	1300	C	N	T	2020-09-01	SOCIAL SECURITY				109,200.00
A00482	0063-482-30			-11800000						
	1300	C	N	T	2020-09-01	GROUP INSURANCE				381,000.00
A00482	0063-482-30			-12000000						
	1300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				650,000.00
A00482	0063-482-30			-12900000						
	1300	C	N	T	2020-09-01	TRAVEL				160,000.00
A00482	0063-482-30			-13000000						
	1300	C	N	T	2020-09-01	COMMODITIES				13,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-30	-13020000							
	1300	C N T	2020-09-01			PRINTING				44,000.00
A00482	0063	482-30	-15000000							
	1350	C N T	2020-09-01			EQUIPMENT				50,000.00
A00482	0063	482-30	-17000000							
	1300	C N T	2020-09-01			TELECOMMUNICATION				65,000.00
AGENCY/DIVISION/FUND TOTAL										3,674,400.00
COMPASSION USE MED CANNA										
A00482	0075	482-30	-19000000							
	1300	C N T	2020-09-01			MEDICAL CANNABIS PROGRAM FOR EXPENDITURES TO IMPLEMENT				6,500,000.00
AGENCY/DIVISION/FUND TOTAL										6,500,000.00
EPILEPSY TRTMT&EDUC GRAN										
A00482	0197	482-30	-19000000							
	1300	C N T	2020-09-01			EXPNS ED & TREATMNT EPIL EXPENSES OF EDUCATION AND TREATMENT OF EPILEPSY				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
HEALTHY SMILES										
A00482	0654	482-30	-19000000							
	1300	C N T	2020-09-01			EXPNS HEALTHY SMILES PRG				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS DHS PRIVATE RESOURCE				
A00482	0690	482-30	-19000000							
	1300	C	N	T	2020-09-01	EXPENSES OF DIABETES RSR				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-30	-19100000							
	1300	C	N	T	2020-09-01	OPERATIONAL EXPENSES				500,000.00
						OPERATIONAL EXPENSES OF MATERNAL AND CHILD HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-30	-19000000							
	1300	C	N	T	2020-09-01	PREVENTIVE HLTH & HLTH S				1,726,800.00
						AGENCY/DIVISION/FUND TOTAL				1,726,800.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-30	-19000000							
	1300	C	N	T	2020-09-01	EXPENSES/PUBLIC HLTH PRG				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						THIS FUND NOT ON FILE				
A00482	0912	482-30	-19100000							
	1300	C	N	T	2020-09-01	OPERATIONAL EXPENSES				500,000.00
						CANNABIS REGULATION AND TAX ACT				
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS METABOLIC SCREENING & TR				
A00482	0920	482-30		-19100200						
	1300	C	N	T	2020-09-01	LUMP SUM, OPERATIONS				3,897,000.00
						METABOLIC SCREENING FOLLOW-UP SERVICES				
						AGENCY/DIVISION/FUND TOTAL				3,897,000.00
						HEARING INSTRUMENT DISPE				
A00482	0938	482-30		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				100,000.00
						HEARING AID CONSUMER PROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						GENERAL REVENUE				
A00482	0001	482-30		-44000000						
	1300	C	N	N	2020-09-01	NATNL KIDNEY FOUNDATION				350,000.00
A00482	0001	482-30		-44000100						
	1300	C	N	N	2020-09-01	IL VIOLENT DEATH REPORTI				76,700.00
						GRANTS TO CHILDREN'S MEMORIAL HOSPITAL FOR IL VIOLENT DEATH REPORTING SYSTEM TO ANALYZE DATA, IDENTIFY RISK FACTORS & DEVELOP PREVENTION EFFORTS				
A00482	0001	482-30		-44000200						
	1300	C	N	N	2020-09-01	PROSTRATE CANCER AWARENE				146,600.00
A00482	0001	482-30		-44000300						
	1300	C	N	N	2020-09-01	ADVOCATE IL MASONIC MEDI				375,000.00
A00482	0001	482-30		-44000400						
	1300	C	N	N	2020-09-01	GRANTS TO NOT-FOR-PROFIT				300,000.00
A00482	0001	482-30		-44670400						
	1300	C	N	N	2020-09-01	FOR GRANTS				441,700.00
						FOR VISION & HEARING SCREENING PROGRAMS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS GENERAL REVENUE				
A00482	0001-482-30			-49000000						
	1300	C	N	N	2020-09-01	GRANT TO ORAL HEALTH FOR				100,000.00
						AGENCY/DIVISION/FUND TOTAL				1,790,000.00
						ALZHEIMER'S DISEASE RESE				
A00482	0060-482-30			-44000700						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				250,000.00
						GRANTS PER ALZHEIMER'S DISEASE RESEARCH ACT				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-30			-49000200						
	1300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				9,530,000.00
						GRANTS FOR PUBLIC HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				9,530,000.00
						CHILDHOOD CANCER RESEARC				
A00482	0172-482-30			-44000000						
	1300	C	N	N	2020-09-01	GRNTS/CHILDHOOD CANCER R				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						DIABETES RESEARCH CHECKO				
A00482	0198-482-30			-44000200						
	1300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				125,000.00
						GRANTS FOR DIABETES RESEARCH				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS DIABETES RESEARCH CHECKO				
A00482	0198	-482-30	-44000300							
	1300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				125,000.00
						GRANTS FOR DIABETES RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MULTIPLE SCLEROSIS RESEA				
A00482	0429	-482-30	-44000000							
	1300	C	N	N	2020-09-01	GRANT MULTIPLE SCLEROSIS				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AUTOIMMUNE DISEASE RESEA				
A00482	0469	-482-30	-44000000							
	1300	C	N	N	2020-09-01	GRANTS				50,000.00
						FOR AUTOIMMUNE DISEASE RESEARCH & TREATMENT				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						PROSTATE CANCER RESEARCH				
A00482	0626	-482-30	-44000000							
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				30,000.00
						GRANTS TO PUBLIC AND PRIVATE ENTITIES IN ILLINOIS FOR				
						ROSTATE CANCER RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733	-482-30	-44000000							
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				5,000,000.00
						CERTIFIED LOCAL HEALTH DEPARTMENT GRANTS FOR ANTI-SMOKING				
						ROGRAMS				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00482	0733-482-30			-44000100						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				4,100,000.00
	AMERICAN LUNG ASSOCIATION FOR OPERATIONS OF QUITLINE									
A00482	0733-482-30			-49000000						
	1300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
	GRANTS AND ADMINISTRATIVE EXPENSES FOR TOBACCO USE P REVENTION PROGRAM, BASUAH PROGRAM, AND ASTHMA PREVENTION									
	AGENCY/DIVISION/FUND TOTAL									10,100,000.00
	MATERNAL & CHILD HLTH SE									
A00482	0872-482-30			-44001300						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				495,000.00
	GRANTS FOR MATERNAL AND CHILD HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									495,000.00
	PREVENTIVE HEALTH&HLTH S									
A00482	0873-482-30			-49002300						
	1300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
	GRANTS FOR PREVENTION PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	METABOLIC SCREENING & TR									
A00482	0920-482-30			-44001700						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				3,250,000.00
	GRANTS FOR METABOLIC SCREENING FOLLOW-UP SERVICES									
A00482	0920-482-30			-44630000						
	1300	C	N	N	2020-09-01	MEDICAL/FOOD SUPPLY,FREE				2,875,000.00
	GRANTS FOR FREE DISTRIBUTION OF MEDICAL PREPARATIONS AND F OOD SUPPLIES									
	AGENCY/DIVISION/FUND TOTAL									6,125,000.00
	AGENCY/DIVISION TOTAL									51,549,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-40	-11200000			REGULAR POSITIONS				9,532,400.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-11610000			RETIREMENT				5,175,100.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-11700000			SOCIAL SECURITY				722,700.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-11800000			GROUP INSURANCE				2,541,400.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-12000000			CONTRACTUAL SERVICES				1,000,000.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-12900000			TRAVEL				1,100,000.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-13000000			COMMODITIES				8,200.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-13020000			PRINTING				10,000.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-15000000			EQUIPMENT				940,000.00
	1350	C N	T	2020-09-01						
A00482	0063	482-40	-16000000			ELECTRONIC DATA PROCESSI				148,800.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-17000000			TELECOMMUNICATION				48,500.00
	1300	C N	T	2020-09-01						
A00482	0063	482-40	-19000000			LUMP SUMS AND OTHER PURP EXPENSES OF MONITORING LONG TERM CARE FACILITIES				3,000,000.00
	1300	C N	T	2020-09-01						
AGENCY/DIVISION/FUND TOTAL										24,227,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS HOSPITAL LICENSURE				
A00482	0068-482-40			-19000000						
	1300	C	N	T	2020-09-01	HOSPITAL LICENSING PROGR FOR EXPENSES				900,000.00
AGENCY/DIVISION/FUND TOTAL										900,000.00
LONG TERM CARE MONITOR/R										
A00482	0285-482-40			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS APPOINTMENT OF LONG TERM CARE MONITORS AND RECEIVERS				28,000,000.00
AGENCY/DIVISION/FUND TOTAL										28,000,000.00
HOME CARE SERVCS AGY LIC										
A00482	0287-482-40			-19000000						
	1300	C	N	T	2020-09-01	EXPS HOME CARE SVCS LCNS				1,470,600.00
AGENCY/DIVISION/FUND TOTAL										1,470,600.00
REGUL EVAL & BASIC ENFOR										
A00482	0388-482-40			-19000000						
	1300	C	N	T	2020-09-01	EXPS HOME CARE SVCS LCNS				75,000.00
AGENCY/DIVISION/FUND TOTAL										75,000.00
HEALTH FACILITY PLAN REV										
A00482	0524-482-40			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS HEALTH FACILITY PLAN REVIEW PROGRAM AND HOSPITAL NETWORK S YSTEM				2,227,000.00
AGENCY/DIVISION/FUND TOTAL										2,227,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS ASSIST LIVING & SHARED H				
A00482	0702-482-40			-19100000						
	1300	C	N	T	2020-09-01	LUMP SUM, OPERATIONS				1,363,400.00
	ASSISTED LIVING AND SHARED HOUSING PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									1,363,400.00
	PUBLIC HEALTH SPEC STATE									
A00482	0896-482-40			-19000000						
	1300	C	N	T	2020-09-01	HLTH CARE FCLITY REGULAT				900,000.00
	AGENCY/DIVISION/FUND TOTAL									900,000.00
	EQUITY IN LNG-TRM CARE Q									
A00482	0371-482-40			-44000000						
	1300	C	N	N	2020-09-01	GRANTS TO ASSIST RESIDEN				3,500,000.00
	FACILITIES LICENSED UNDER NURSING HOME CARE ACT									
	AGENCY/DIVISION/FUND TOTAL									3,500,000.00
	HOSPICE									
A00482	0586-482-40			-44000000						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS				30,000.00
	GRANTS FOR HOSPICE SERVICES									
	AGENCY/DIVISION/FUND TOTAL									30,000.00
	AGENCY/DIVISION TOTAL									62,693,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS GENERAL REVENUE				
A00482	0001-482-50			-19000200						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				448,500.00
						EXPENSES INCURRED FOR RAPID INVESTIGATION AND CONTROL OF D				
						ISEASE OR INJURY				
A00482	0001-482-50			-19000300						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				299,200.00
						ENVIRONMENTAL HEALTH SURVEILLANCE AND PREVENTION ACTIVITIES				
A00482	0001-482-50			-19000400						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				322,600.00
						EXPANDED LAB CAPACITY AND ENHANCED STATEWIDE COMMUNICATION C				
						APABILITIES ASSOCIATED WITH HOMELAND SECURITY				
A00482	0001-482-50			-19930000						
	1300	C	N	N	2020-09-01	DEP INTO LEAD POISONING,				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,070,300.00
						FOOD & DRUG SAFETY				
A00482	0014-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				500,000.00
						ADMINISTERING FOOD AND DRUG SAFETY PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-50			-11200000						
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				11,779,200.00
A00482	0063-482-50			-11610000						
	1300	C	N	T	2020-09-01	RETIREMENT				6,395,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-50	-11700000							
	1300	C N	T	2020-09-01		SOCIAL SECURITY				897,100.00
A00482	0063	482-50	-11800000							
	1300	C N	T	2020-09-01		GROUP INSURANCE				2,596,000.00
A00482	0063	482-50	-12000000							
	1300	C N	T	2020-09-01		CONTRACTUAL SERVICES				3,882,800.00
A00482	0063	482-50	-12900000							
	1300	C N	T	2020-09-01		TRAVEL				395,700.00
A00482	0063	482-50	-13000000							
	1300	C N	T	2020-09-01		COMMODITIES				405,000.00
A00482	0063	482-50	-13020000							
	1300	C N	T	2020-09-01		PRINTING				70,800.00
A00482	0063	482-50	-15000000							
	1350	C N	T	2020-09-01		EQUIPMENT				365,000.00
A00482	0063	482-50	-16000000							
	1300	C N	T	2020-09-01		ELECTRONIC DATA PROCESSI				290,500.00
A00482	0063	482-50	-17000000							
	1300	C N	T	2020-09-01		TELECOMMUNICATION				286,800.00
A00482	0063	482-50	-18000000							
	1300	C N	T	2020-09-01		OPERATION AUTO EQUIPMENT				40,000.00
A00482	0063	482-50	-19000000							
	1300	C N	T	2020-09-01		LUMP SUMS & OTHER PURPOS IMPLEMENTING FEDERAL AWARDS				5,895,000.00
AGENCY/DIVISION/FUND TOTAL										33,298,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS SAFE BOTTLED WATER				
A00482	0115-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				50,000.00
						SAFE BOTTLED WATER PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						FACILITY LICENSING				
A00482	0118-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				3,000,000.00
						ENVIRONMENTAL HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						IL SCHOOL ASBESTOS ABAT				
A00482	0175-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				1,200,000.00
						ASBESTOS ABATEMENT ACT AND FED ASBESTOS HAZARD EMERGENCY R ESPONSE ACT OF 1986 (AHERA)				
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						EMERGENCY PUBLIC HEALTH				
A00482	0240-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				5,100,000.00
						EXPENSES OF MOSQUITO ABATEMENT TO CURB WEST NILE VIRUS				
						AGENCY/DIVISION/FUND TOTAL				5,100,000.00
						PUBLIC HEALTH WATER PERM				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH WATER PERM				
A00482	0256-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP ADMINISTERING GROUNDWATER PROTECTION ACT				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						USED TIRE MANAGEMENT				
A00482	0294-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF VECTOR CONTROL PROGRAM				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TATOO & BODY PRCNG ESTAB				
A00482	0327-482-50			-19000000						
	1300	C	N	T	2020-09-01	EXPENSES OF ADMINISTERIN TATTOO & BODY PIERCING ESTABLISHMENT REGISTRATION PROGRAM				550,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000.00
						LEAD POISONING, SCREENING				
A00482	0360-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF LEAD POISONING SCREENING AND PREVENTION PROGRAM				6,997,100.00
						AGENCY/DIVISION/FUND TOTAL				6,997,100.00
						TANNING FACILITY PERMIT				
A00482	0370-482-50			-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS ADMINISTER TANNING FACILITY PERMIT ACT				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PLUMBING LICENSURE & PRO				
A00482	0372	482-50		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				3,950,000.00
						ADMINISTER AND ENFORCE IL PLUMBING LICENSE LAW				
						AGENCY/DIVISION/FUND TOTAL				3,950,000.00
						RENEWABLE ENERGY RESOURC				
A00482	0564	482-50		-19930000						
	1300	C	N	N	2020-09-01	DEP INTO LEAD POISONING,				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						PESTICIDE CONTROL				
A00482	0576	482-50		-19000000						
	1300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				481,700.00
						PUBLIC EDUCATION, RESEARCH AND ENFORCEMENT OF STRUCTURAL P EST CONTROL ACT				
						AGENCY/DIVISION/FUND TOTAL				481,700.00
						PRIVATE SEWAGE DISPOSAL				
A00482	0790	482-50		-19000000						
	1300	C	N	T	2020-09-01	EXPENSES OF ADMINISTERIN				250,000.00
						PRIVATE SEWAGE DISPOSAL PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-50		-19000000						
	1300	C	N	T	2020-09-01	EXPNSE CONDUCT EPSDT				43,200,000.00
						CODUCTING EPSDT AND OTHER HEALTH PROTECTION PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				43,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT AWARDS & GRANTS GENERAL REVENUE				
A00482	0001-482-50			-44000000						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS GRANTS FOR IMMUNIZATIONS AND OUTREACH ACTIVITIES				4,157,100.00
A00482	0001-482-50			-44000100						
	1300	C	N	N	2020-09-01	GRANTS FOR HEALTH PROTCT				30,000,000.00
A00482	0001-482-50			-44000200						
	1300	C	N	N	2020-09-01	WILL CO PUBLIC HEALTH DE				335,000.00
						AGENCY/DIVISION/FUND TOTAL				34,492,100.00
						LEAD POISONING, SCREENING				
A00482	0360-482-50			-44002100						
	1300	C	N	N	2020-09-01	GRANTS FOR LEAD POISONIN GRANTS FOR LEAD POISONING SCREENING & PREVENTION PROGRAM				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						PERSONAL PROPERTY TAX RE				
A00482	0802-482-50			-44000000						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS LOCAL HEALTH GRANTS TO CERTIFIED LOCAL HEALTH DEPARTMENTS F OR HEALTH PROTECTION PROGRAMS INCLUDING, BUT NOT LIMITED TOI NFECTIOUS DISEASES, FOOD SANITATION POTABLE WATER & PRV SEW				18,098,500.00
						AGENCY/DIVISION/FUND TOTAL				18,098,500.00
						BUILD ILLINOIS BOND				
REA482	0971-482-50			-49000119						
	1300	C	N	N	2020-09-01	CLEAR-WIN GRANT PROGRAM TO CORRECT LEAD BASED PAINT HAZARDS IN RESIDENTIAL BLDGS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						AGENCY/DIVISION TOTAL				181,138,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS OPERATIONS GENERAL REVENUE				
A00482	0001-482-51			-19000100						
	1300	C	N	T	2020-09-01	EXPNS OF AIDS/HIV EDUCAT				25,492,200.00
						EXPENSES OF AIDS/HIV EDUCATION, DRUGS, SERVICES, OUNSELING, TESTING, REFERRAL AND PARTNER NOTIFICATION (CTRPN) AND PATIENT AND WORKER NOTIFICATION				
						AGENCY/DIVISION/FUND TOTAL				25,492,200.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-51			-19001000						
	1300	C	N	T	2020-09-01	EXPS/PREVENTION OF AIDS/ EXPENSES OF PROGRAMS FOR PREVENTION OF AIDS/HIV				6,750,000.00
A00482	0063-482-51			-19001100						
	1300	C	N	T	2020-09-01	EXPS/SURVEILLANCE PROGRA EXPENSES FOR SURVEILLANCE PROGRAMS AND SEROPREVALENCE TUDIES OF AIDS/HIV				2,250,000.00
A00482	0063-482-51			-19001200						
	1300	C	N	T	2020-09-01	EXPENSES/RYAN WHITE (CAR EXPENSES OF RYAN WHITE COMPREHENSIVE AIDS RESOURCE MERGENCY ACT OF 1990 (CARE)				71,000,000.00
						AGENCY/DIVISION/FUND TOTAL				80,000,000.00
						GENERAL REVENUE				
A00482	0001-482-51			-49000000						
	1300	C	N	N	2020-09-01	GRANTS AND OTHER EXPENSE GRANTS FOR PREVENTION AND TREATMENT OF HIV/AIDS AND REATION OF HIV/AIDS SERVICE DELIVERY SYSTEM				1,218,000.00
						AGENCY/DIVISION/FUND TOTAL				1,218,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS AWARDS & GRANTS AFRICAN-AMERICAN HIV/AID				
A00482	0326	482-51		-49000000						
	1300	C	N	N	2020-09-01	GRANTS AND OTHER EXPENSE				200,000.00
						GRANTS FOR PREVENTION AND TREATMENT OF HIV/AIDS AND REATION OF HIV/AIDS SERVICE DELIVERY SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						QUALITY OF LIFE ENDOWMEN				
A00482	0437	482-51		-49000000						
	1300	C	N	N	2020-09-01	FOR GRANTS AND EXPENSES				1,000,000.00
						ASSOCIATED WITH HIV/AIDS PREVENTION AND EDUCATION				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				107,910,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS GENERAL REVENUE				
A00482	0001-482-58			-19100000						
	1300	C	N	T	2020-09-01	OPERATIONAL EXPENSES				3,338,700.00
	OPERATIONAL EXPENSES TO PROVIDE CLINICAL AND ENVIRONMENTAL P UBLIC HEALTH LABORATORY SERVICES									
	AGENCY/DIVISION/FUND TOTAL									3,338,700.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-58			-11200000						
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				2,735,800.00
A00482	0063-482-58			-11610000						
	1300	C	N	T	2020-09-01	RETIREMENT				1,485,300.00
A00482	0063-482-58			-11700000						
	1300	C	N	T	2020-09-01	SOCIAL SECURITY				209,300.00
A00482	0063-482-58			-11800000						
	1300	C	N	T	2020-09-01	GROUP INSURANCE				455,100.00
A00482	0063-482-58			-12000000						
	1300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				635,000.00
A00482	0063-482-58			-12900000						
	1300	C	N	T	2020-09-01	TRAVEL				27,000.00
A00482	0063-482-58			-13000000						
	1300	C	N	T	2020-09-01	COMMODITIES				1,624,900.00
A00482	0063-482-58			-13020000						
	1300	C	N	T	2020-09-01	PRINTING				10,000.00
A00482	0063-482-58			-15000000						
	1350	C	N	T	2020-09-01	EQUIPMENT				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-58		-17000000						
	1300	C	N	T	2020-09-01	TELECOMMUNICATION				9,500.00
						AGENCY/DIVISION/FUND TOTAL				8,191,900.00
						PUBLIC HEALTH LAB SERVS				
A00482	0340	482-58		-19000000						
	1300	C	N	T	2020-09-01	EXPENSES INCLUDING REFUN TO ADMINISTER PUBLIC HEALTH LABORATORY PROGRAMS & SERVICES				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-58		-19000000						
	1300	C	N	T	2020-09-01	EXPENSES INCLUDING REFUN EXPENSES OF LEAD POISONING SCREENING, PREVENTION AND A BATEMENT PROGRAM				1,398,100.00
						AGENCY/DIVISION/FUND TOTAL				1,398,100.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-58		-19100000						
	1300	C	N	T	2020-09-01	OFFICE FACILITIES OPER. OPERATIONAL EXPENSES OF REGIONAL/CENTRAL OFFICE FACILITIES				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						METABOLIC SCREENING & TR				
A00482	0920	482-58		-19000000						
	1300	C	N	T	2020-09-01	EXPENSES INCLUDING REFUN EXPENSES OF TESTING AND SCREENING FOR METABOLIC DISEASES				11,100,300.00
						AGENCY/DIVISION/FUND TOTAL				11,100,300.00
						AGENCY/DIVISION TOTAL				31,229,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS GENERAL REVENUE				
A00482	0001-482-60	-19000000								
	1300	C	N	T	2020-09-01	EXPNS/FOR CANCER SCREENI				14,512,400.00
						EXPENSES FOR BREAST AND CERVICAL CANCER SCREENINGS AND O THER RELATEED ACTIVITIES				
A00482	0001-482-60	-19000100								
	1300	C	N	T	2020-09-01	WOMENS HEALTH PROMO PROG				508,500.00
A00482	0001-482-60	-19000200								
	1300	C	N	T	2020-09-01	EXPENSES/SCHOOL HEALTH C				1,151,100.00
						AGENCY/DIVISION/FUND TOTAL				16,172,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-60	-11200000								
	1300	C	N	T	2020-09-01	REGULAR POSITIONS				776,200.00
A00482	0063-482-60	-11610000								
	1300	C	N	T	2020-09-01	RETIREMENT				421,400.00
A00482	0063-482-60	-11700000								
	1300	C	N	T	2020-09-01	SOCIAL SECURITY				59,500.00
A00482	0063-482-60	-11800000								
	1300	C	N	T	2020-09-01	GROUP INSURANCE				273,100.00
A00482	0063-482-60	-12000000								
	1300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				500,000.00
A00482	0063-482-60	-12900000								
	1300	C	N	T	2020-09-01	TRAVEL				50,000.00
A00482	0063-482-60	-13000000								
	1300	C	N	T	2020-09-01	COMMODITIES				53,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-60	-13020000							
	1300	C N T	2020-09-01			PRINTING				34,500.00
A00482	0063	482-60	-15000000							
	1350	C N T	2020-09-01			EQUIPMENT				50,000.00
A00482	0063	482-60	-17000000							
	1300	C N T	2020-09-01			TELECOMMUNICATION				10,000.00
A00482	0063	482-60	-19000000							
	1300	C N T	2020-09-01			EXPENSES/WOMENS HLTH PRG EXPENSES OF FEDERALLY FUNDED WOMEN'S HEALTH PROGRAMS				3,000,000.00
A00482	0063	482-60	-19000100							
	1300	C N T	2020-09-01			MATERNAL & CHILD HLTH PR				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,227,900.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733	482-60	-19000000							
	1300	C N T	2020-09-01			CHILDRENS HEALTH PROGRAM				1,229,700.00
						AGENCY/DIVISION/FUND TOTAL				1,229,700.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-60	-19000000							
	1300	C N T	2020-09-01			MATERNAL & CHILD HLTH PR				9,750,000.00
						AGENCY/DIVISION/FUND TOTAL				9,750,000.00
						PUBLIC HEALTH SPEC STATE				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-60		-19000000						
	1300	C	N	T	2020-09-01	EXPENSES/WOMENS HLTH PRO WOMENS HEALTH PROGRAMS				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
GENERAL REVENUE										
A00482	0001	482-60		-44000000						
	1300	C	N	N	2020-09-01	GRNTS/FAMILY PLANNING PR FOR CONTRACEPTIVE SERVICES				423,400.00
A00482	0001	482-60		-44000100						
	1300	C	N	N	2020-09-01	GRANTS FOR PERINATAL SER GRANTS FOR EXTENSION & PROVISION OF PERINATAL SERVICES FOR P REMATURE & HIGH-RISK INFANTS & THEIR MOTHERS				1,002,700.00
AGENCY/DIVISION/FUND TOTAL										1,426,100.00
P SEVERNS BREAST&CERVICA										
A00482	0015	482-60		-44000000						
	1300	C	N	N	2020-09-01	AWARDS AND GRANTS GRANTS FOR BREAST AND CERVICAL CANCER RESEARCH				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-60		-44000000						
	1300	C	N	N	2020-09-01	GRNT BRST & CERVIC CNCR FY18				7,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH WOMENS HEALTH AWARDS & GRANTS CAROLYN ADMS TCKT FOR CU				
A00482	0208-482-60			-44000000						
	1300	C	N	N	2020-09-01	GRANTS AND RELATED EXPEN				2,000,000.00
						GRANTS FOR FUNDING RESEARCH CONCERNING BREAST CANCER AND FUNDING SERVICES FOR BREAST CANCER VICTIMS				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-60			-44000000						
	1300	C	N	N	2020-09-01	CHICGO DEPT HLTH MATRNL				5,000,000.00
						HEALTH SERVICES				
A00482	0872-482-60			-44000100						
	1300	C	N	N	2020-09-01	U OF I DIV OF SPEC CARE				9,000,000.00
						GRANTS TO BOARD OF TRUSTEES OF U OF I DIVISION OF SPECIALIZED CARE FOR CHILDREN				
A00482	0872-482-60			-44000200						
	1300	C	N	N	2020-09-01	GRANTS FOR PERINATAL SER				3,000,000.00
						GRANTS FOR EXTENSION & PROVISION OF PERINATAL SERVICES FOR PREGNANT & HIGH-RISK INFANTS & THEIR MOTHERS				
						AGENCY/DIVISION/FUND TOTAL				17,000,000.00
						AGENCY/DIVISION TOTAL				75,605,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-70		-19000200						
	1300	C	N	T	2020-09-01	EXPNSE FED FUND BIOTERRO				70,000,000.00
						EXPENSES OF FEDERALLY FUNDED BIOTERRORISM PREPAREDNESS				
						ACTIVITIES & OTHER PUBLIC HEALTH EMERGENCY PREPAREDNESS				
A00482	0063	482-70		-19000300						
	1300	C	N	T	2020-09-01	COMMUNITY SERV & VOLUNTE				15,000,000.00
						ACTIVITIES/FOR EXPENSES ASSOCIATED WITH, INCLUDING PRIOR				
						EAR COSTS				
						AGENCY/DIVISION/FUND TOTAL				85,000,000.00
						STROKE DATA COLLECTION				
A00482	0104	482-70		-19000000						
	1300	C	N	T	2020-09-01	STROKE DATA COLLECTION E				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						HEARTSAVER AED				
A00482	0135	482-70		-19000000						
	1300	C	N	T	2020-09-01	HEARTSAVER AED PROG. EXP				50,000.00
						FOR HEARTSAVER AED PROGRAM EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						TRAUMA CENTER				
A00482	0397	482-70		-19000000						
	1300	C	N	T	2020-09-01	EXPS/PYMNTS TO TRAUMA CN				7,000,000.00
						ADMINISTERING DISTRIBUTION OF PAYMENTS TO TRAUMA CENTERS				
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS EMS ASSISTANCE				
A00482	0398	482-70		-19000000						
	1300	C	N	T	2020-09-01	EXPENSES/EMS ASSISTANCE				1,000,000.00
						EXPENSES OF ADMINISTERING THE DISTRIBUTION OF PAYMENTS FROME MS ASSISTANCE FUND, INCLUDING REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-70		-19000000						
	1300	C	N	T	2020-09-01	FOR ALL COSTS ASSOCIATED				950,000.00
						PUBLIC HEALTH PREPAREDNESS INCLUDING FIRST-AID STATIONS & A NTI-VIRAL PURCHASES				
						AGENCY/DIVISION/FUND TOTAL				950,000.00
						SPINAL CORD INJURY PARAL				
A00482	0714	482-70		-44000000						
	1300	C	N	N	2020-09-01	GRNTS/SPINAL CORD INJURY				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				94,650,000.00
						AGENCY TOTAL				719,342,500.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					492	REVENUE OPERATING OPERATIONS GENERAL REVENUE				
A00492	0001-492-01				-19109900					
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				44,838,700.00
						AGENCY/DIVISION/FUND TOTAL				44,838,700.00
						TAX COMPLIANCE & ADMIN				
A00492	0384-492-01				-19100000					
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				88,416,500.00
						AGENCY/DIVISION/FUND TOTAL				88,416,500.00
						THIS FUND NOT ON FILE				
A00492	0912-492-01				-19100000					
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				3,376,800.00
						OPERATIONAL EXPENSES ASSOCIATED WITH THE CANNABIS REGULATION AND TAX ACT				
						AGENCY/DIVISION/FUND TOTAL				3,376,800.00
						AGENCY/DIVISION TOTAL				136,632,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES OPERATIONS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-19100000						
	7800	C	N	T	2020-09-01	ADMIN RENTL HOUSING SUP				1,750,000.00
	ADMINISTRATION OF RENTAL HOUSING SUPPORT PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									1,750,000.00
	IL AFFORDABLE HOUSING TR									
A00492	0286	492-10		-19100000						
	7800	C	N	T	2020-09-01	ADMIN IL AFFORDBLE HOUSI				4,100,000.00
	ADMINISTRATION OF ILLINOIS AFFORDABLE HOUSING ACT									
	AGENCY/DIVISION/FUND TOTAL									4,100,000.00
	MOTOR FUEL TAX									
A00492	0012	492-10		-44530000						
	7800	C	N	N	2020-09-01	REIMBURSE INTL FUEL TAX				32,000,000.00
	REIMBURSEMENT TO INTERNATIONAL FUEL TAX AGREEMENT MEMBER S									
	TATES									
	AGENCY/DIVISION/FUND TOTAL									32,000,000.00
	IL GAMING LAW ENFORCEMEN									
A00492	0085	492-10		-44700000						
	7800	C	N	N	2020-09-01	GRNT LAW ENFORCE CHARTBL				900,000.00
	GRANT FOR ALLOCATION TO LOCAL LAW ENFORCEMENT AGENCIES FOR J									
	OINT STATE AND LOCAL EFFORTS IN ADMINISTRATION OF C									
	HARITABLE GAMES,PULL TABS AND JAR GAMES ACT									
	AGENCY/DIVISION/FUND TOTAL									900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS FORECLOSURE PREVENT PROG				
A00492	0119	492-10	-49000000							
	7800	C	N	N	2020-09-01	GRNTS & ADMIN EXPNS FOR				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						RENTAL HOUSING SUPPORT P				
A00492	0150	492-10	-49000000							
	7800	C	N	N	2020-09-01	RENTAL ASSISTANCE				25,000,000.00
						RENTAL ASSISTANCE TO RENTAL HOUSING SUPPORT FOR CURRENT & ALL PRIOR YEARS COSTS				
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						STATE AND LOCAL SALES TX				
A00492	0186	492-10	-44910000							
	7800	C	N	N	2020-09-01	CHICAGO ADDITONL 1.25% U				125,000,000.00
						ALLOCATION TO CHICAGO FOR ADDITIONAL 1.25% USE TAX PER A 86-0928				
A00492	0186	492-10	-44910100							
	7800	C	N	N	2020-09-01	GRANT TO MADISON COUNTY				3,750,000.00
						FOR PURPOSE STATED IN SECTION 6Z-17 OF STATE FINANCE ACT & SECTION 2-2.04 OF DOWNSTATE PUBLIC TRANSPORTATION ACT				
						AGENCY/DIVISION/FUND TOTAL				128,750,000.00
						IL AFFORDABLE HOUSING TR				
A00492	0286	492-10	-49000000							
	7800	C	N	N	2020-09-01	GRANTS IL AFFRDBLE HOUSI				80,000,000.00
						GRANTS, MORTGAGES, LOANS OR FOR THE PURPOSE OF SECURING BONDS PER ILLINOIS AFFORDABLE HOUSING ACT				
						AGENCY/DIVISION/FUND TOTAL				80,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS LOCAL GOVERNMENT DISTRIB				
A00492	0515-492-10			-44910100						
	7800	C	N	N	2020-09-01	LOC GOVS ADDITNL 1.25% U				370,000,000.00
	ALLOCATION TO LOCAL GOVERNMENTS FOR ADDITIONAL 1.25% USE T									
	AX PER PA 86-0928									
	AGENCY/DIVISION/FUND TOTAL									370,000,000.00
	PERSONAL PROPERTY TAX RE									
A00492	0802-492-10			-44710000						
	7800	C	N	N	2020-09-01	ADDTL COMP LOCAL ASSESSO				510,000.00
	AS PROVIDED BY SECTION 2.7 OF REVENUE ACT OF 1939									
A00492	0802-492-10			-44710100						
	7800	C	N	N	2020-09-01	ST SHARE CNTY SUPVRS AS				3,369,300.00
	OR COUNTY ASSESSORS SALARIES									
A00492	0802-492-10			-44710200						
	7800	C	N	N	2020-09-01	ADDTL COMP LOCAL ASSESSO				350,000.00
	AS PROVIDED BY SECTIONS 2.3 & 2.6 OF REVENUE ACT OF 1939									
A00492	0802-492-10			-44710300						
	7800	C	N	N	2020-09-01	ADDTL COMP COUNTY TREASU				663,000.00
	PURSUANT TO PUBLIC ACT 84-1432									
A00492	0802-492-10			-44710400						
	7800	C	N	N	2020-09-01	ST SHARE OF ST ATTORNEYS				14,478,100.00
	STATE'S SHARE OF STATE'S ATTORNEYS' AND ASSISTANT STATE'S A									
	TTORNEYS' SALARIES									
A00492	0802-492-10			-44710500						
	7800	C	N	N	2020-09-01	ADDTL COMP COUNTY TREASU				663,000.00
	PURSUANT TO PUBLIC ACT 84-1432									
A00492	0802-492-10			-44710600						
	7800	C	N	N	2020-09-01	ST SHARE CO PUBL DEFNDR				7,351,200.00
	STATE'S SHARE OF COUNTY PUBLIC DEFENDERS' SALARIES PER 5									
	5 ILCS 5/3-4007									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS PERSONAL PROPERTY TAX RE				
A00492	0802-492-10			-44710700						
	7800	C	N	N	2020-09-01	ANNUAL STIPEND CNTY CORO				663,000.00
	PURSUANT TO 55 ILCS 5/4-6002 INCLUDING PRIOR YEAR COSTS									
A00492	0802-492-10			-44710800						
	7800	C	N	N	2020-09-01	ADDTL COMP COUNTY AUDITO				123,500.00
	PURSUANT TO PUBLIC ACT 95-0782, INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									28,171,100.00
	LOCAL GOV'T VIDEO GAMING									
A00492	0842-492-10			-44700000						
	7800	C	N	N	2020-09-01	ALLOCATION TO LOCAL GOVE				109,883,300.00
	OF NET TERMINAL INCOME TAX PER VIDEO GAMING ACT									
	AGENCY/DIVISION/FUND TOTAL									109,883,300.00
	FORECLOSURE PREVENTION P									
A00492	0891-492-10			-49000000						
	7800	C	N	N	2020-09-01	GRNTS & ADMIN EXPNS FOR				5,500,000.00
	AGENCY/DIVISION/FUND TOTAL									5,500,000.00
	ABANDONED RES PROP MUN R									
A00492	0892-492-10			-49000000						
	7800	C	N	N	2020-09-01	GRNTS & ADMIN EXPNS FOR				8,000,000.00
	AGENCY/DIVISION/FUND TOTAL									8,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS SENIOR CITIZEN REAL EST				
A00492	0930	492-10		-44530000						
	7800	C	N	N	2020-09-01	PAY TO COUNTY BY SR CITZ				6,500,000.00
						PAYMENTS TO COUNTIES AS REQUIRED BY SENIOR CITIZENS REAL E				
						STATE TAX DEFERRAL ACT				
						AGENCY/DIVISION/FUND TOTAL				6,500,000.00
						BUILD ILLINOIS BOND				
CAP492	0971	492-10		-44000000						
	7800	C	C	N	2020-09-01	IHDA: GRANTS, LOANS, INV			200,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			200,000,000.00	
						GENERAL REVENUE				
A00492	0001	492-10		-99250000						
	9700	C	N	T	2020-09-01	OTHER TAX REFUNDS				4,750,000.00
						REFUND OF CERTAIN TAXES IN LIEU OF CREDIT MEMORANDA				
						AGENCY/DIVISION/FUND TOTAL				4,750,000.00
						MOTOR FUEL TAX				
A00492	0012	492-10		-99230000						
	9700	C	N	T	2020-09-01	MOTOR FUEL TAX REFUNDS				22,000,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						UNDERGROUND STORAGE TANK				
A00492	0072	492-10		-99230000						
	9700	C	N	T	2020-09-01	MOTOR FUEL TAX REFUNDS				12,000.00
						REFUNDS AS PROVIDED FOR IN SECTION 13A.8 OF MOTOR FUEL T				
						AX ACT				
						AGENCY/DIVISION/FUND TOTAL				12,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				492	REVENUE GOVERNMENT SERVICES REFUNDS TAX COMPLIANCE & ADMIN				
A00492	0384	492-10		-99390000					
	9700	C	N	T	2020-09-01	REFUNDS			250,000.00
	ASSOCIATED WITH ILLINOIS SECURE CHOICE SAVINGS PROGRAM ACT								
					AGENCY/DIVISION/FUND TOTAL				250,000.00
					MUNICIPAL TELECOMMUNICAT				
A00492	0719	492-10		-99230000					
	9700	C	N	T	2020-09-01	MOTOR FUEL TAX REFUNDS			12,000.00
	REFUNDS ASSOCIATED WITH SIMPLIFIED MUNICIPAL T								
	ELECOMMUNICATIONS ACT								
					AGENCY/DIVISION/FUND TOTAL				12,000.00
					AGENCY/DIVISION TOTAL			200,000,000.00	832,078,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-11200000								
	7800 C N T	2020-09-01				REGULAR POSITIONS				18,926,400.00
	PERSONAL SERVICES									
A00492	0012-492-27	-11610000								
	7800 C N T	2020-09-01				RETIREMENT				10,275,500.00
A00492	0012-492-27	-11700000								
	7800 C N T	2020-09-01				SOCIAL SECURITY				1,447,900.00
A00492	0012-492-27	-11800000								
	7800 C N T	2020-09-01				GROUP INSURANCE				4,752,000.00
A00492	0012-492-27	-12000000								
	7800 C N T	2020-09-01				CONTRACTUAL SERVICES				2,323,400.00
	CONTRACTUAL SERVICES									
A00492	0012-492-27	-12900000								
	7800 C N T	2020-09-01				TRAVEL				536,200.00
	TRAVEL									
A00492	0012-492-27	-13000000								
	7800 C N T	2020-09-01				COMMODITIES				58,400.00
	COMMODITIES									
A00492	0012-492-27	-13020000								
	7800 C N T	2020-09-01				PRINTING				169,800.00
	PRINTING									
A00492	0012-492-27	-15000000								
	7850 C N T	2020-09-01				EQUIPMENT				45,000.00
	EQUIPMENT									
A00492	0012-492-27	-16000000								
	7800 C N T	2020-09-01				EDP				8,643,700.00
A00492	0012-492-27	-17000000								
	7800 C N T	2020-09-01				TELECOMMUNICATION				787,000.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-18000000								
	7800	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				43,200.00
						OPERATION AUTOMOTIVE EQUIPMENT				
A00492	0012-492-27	-19100100								
	7800	C	N	T	2020-09-01	ADMINISTRATIVE COSTS				
						ASSOCIATED WITH MOTOR FUEL TAX ENFORCEMENT GRANT FROM USDOT				
						AGENCY/DIVISION/FUND TOTAL				48,008,500.00
						UNDERGROUND STORAGE TANK				
A00492	0072-492-27	-11200000								
	7800	C	N	T	2020-09-01	REGULAR POSITIONS				930,200.00
						PERSONAL SERVICES				
A00492	0072-492-27	-11610000								
	7800	C	N	T	2020-09-01	RETIREMENT				505,000.00
A00492	0072-492-27	-11700000								
	7800	C	N	T	2020-09-01	SOCIAL SECURITY				71,200.00
A00492	0072-492-27	-11800000								
	7800	C	N	T	2020-09-01	GROUP INSURANCE				264,000.00
A00492	0072-492-27	-12900000								
	7800	C	N	T	2020-09-01	TRAVEL				
						TRAVEL				
A00492	0072-492-27	-13000000								
	7800	C	N	T	2020-09-01	COMMODITIES				
						COMMODITIES				
A00492	0072-492-27	-13020000								
	7800	C	N	T	2020-09-01	PRINTING				
						PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS UNDERGROUND STORAGE TANK				
A00492	0072	492-27	-16000000							
	7800	C N	T	2020-09-01		ELECTRONIC DATA PROCESSI				251,900.00
A00492	0072	492-27	-17000000							
	7800	C N	T	2020-09-01		TELECOMMUNICATION				61,400.00
						TELECOMMUNICATION SERVICES				
AGENCY/DIVISION/FUND TOTAL										2,083,700.00
IL GAMING LAW ENFORCEMEN										
A00492	0085	492-27	-11200000							
	7800	C N	T	2020-09-01		REGULAR POSITIONS				180,900.00
						PERSONAL SERVICES				
A00492	0085	492-27	-11610000							
	7800	C N	T	2020-09-01		RETIREMENT				98,200.00
A00492	0085	492-27	-11700000							
	7800	C N	T	2020-09-01		SOCIAL SECURITY				13,800.00
A00492	0085	492-27	-11800000							
	7800	C N	T	2020-09-01		GROUP INSURANCE				96,000.00
A00492	0085	492-27	-17000000							
	7800	C N	T	2020-09-01		TELECOMMUNICATIONS SERVI				
AGENCY/DIVISION/FUND TOTAL										388,900.00
TAX COMPLIANCE & ADMIN										
A00492	0384	492-27	-19100000							
	7800	C N	T	2020-09-01		DRY CLN ENVRO RESPONSE T				149,000.00
						ADMINISTRATION OF DRY CLEANERS ENVIRONMENTAL RESPONSE TRUSTF				
						UND ACT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS TAX COMPLIANCE & ADMIN				
A00492	0384-492-27			-19100200						
	7800	C	N	T	2020-09-01	SIMPLIFIED TELECOMM ACT				2,789,000.00
	ADMINISTRATION OF SIMPLIFIED TELECOMMUNICATION ACT									
A00492	0384-492-27			-19100300						
	7800	C	N	T	2020-09-01	MUNICIPALITY SALES TAX				184,300.00
	ADMINISTRATIVE COSTS ASSOCIATED WITH MUNICIPALITY SALES TAXP ER PA 93-1053									
A00492	0384-492-27			-19100400						
	7800	C	N	T	2020-09-01	CIG RETAILER ENFORCENMT				1,026,600.00
	FOR ADMINISTRATION OF CIGARETTE RETAILER ENFORCEMENT ACT									
	AGENCY/DIVISION/FUND TOTAL									4,148,900.00
	PERSONAL PROPERTY TAX RE									
A00492	0802-492-27			-11200000						
	7800	C	N	T	2020-09-01	REGULAR POSITIONS				13,607,800.00
	PERSONAL SERVICES									
A00492	0802-492-27			-11610000						
	7800	C	N	T	2020-09-01	RETIREMENT				7,387,900.00
A00492	0802-492-27			-11700000						
	7800	C	N	T	2020-09-01	SOCIAL SECURITY				1,041,000.00
A00492	0802-492-27			-11800000						
	7800	C	N	T	2020-09-01	GROUP INSURANCE				3,864,000.00
A00492	0802-492-27			-12000000						
	7800	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,110,700.00
	CONTRACTUAL SERVICES									
A00492	0802-492-27			-12900000						
	7800	C	N	T	2020-09-01	TRAVEL				143,900.00
	TRAVEL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS PERSONAL PROPERTY TAX RE				
A00492	0802-492-27	-13000000								
	7800 C N T	2020-09-01			COMMODITIES					52,500.00
	COMMODITIES									
A00492	0802-492-27	-13020000								
	7800 C N T	2020-09-01			PRINTING					27,100.00
	PRINTING									
A00492	0802-492-27	-15000000								
	7850 C N T	2020-09-01			EQUIPMENT					30,000.00
	EQUIPMENT									
A00492	0802-492-27	-16000000								
	7800 C N T	2020-09-01			EDP					6,554,200.00
	EDP									
A00492	0802-492-27	-17000000								
	7800 C N T	2020-09-01			TELECOMMUNICATION					561,100.00
	TELECOMMUNICATION SERVICES									
A00492	0802-492-27	-18000000								
	7800 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					27,800.00
	OPERATION AUTOMOTIVE EQUIPMENT									
					AGENCY/DIVISION/FUND TOTAL					34,408,000.00
					AGENCY/DIVISION TOTAL					89,038,000.00
					AGENCY TOTAL			200,000,000.00	1,057,748,400.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS GENERAL REVENUE				
A00493	0001-493-02	-11200000								
	6200 C N T	2020-09-01			REGULAR POSITIONS					7,576,400.00
A00493	0001-493-02	-11700000				SOCIAL SECURITY				499,800.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-12000000				CONTRACTUAL SERVICES				3,413,000.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-12900000				TRAVEL				53,700.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-13000000				COMMODITIES				267,700.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-13020000				PRINTING				88,500.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-15000000				EQUIPMENT				30,000.00
	6250 C N T	2020-09-01								
A00493	0001-493-02	-16000000				EDP				20,471,800.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-17000000				TELECOMMUNICATION				1,620,000.00
	6200 C N T	2020-09-01								
A00493	0001-493-02	-18000000				OPERATION OF AUTO EQUIPM				150,000.00
	6200 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				34,170,900.00
						STATE POLICE VEHICLE				
A00493	0246-493-02	-19000000				LUMP SUMS AND OTHER PURP				16,000,000.00
	6200 C N T	2020-09-01				PURCHASE OF VEHICLES AND ACCESSORIES				
						AGENCY/DIVISION/FUND TOTAL				16,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS STATE POLICE VEHICLE MNT				
A00493	0328	493-02	-18000000							
	6200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						STATE ASSET FORFEITURE				
A00493	0514	493-02	-19000000							
	6200	C	N	T	2020-09-01	EXP OUTLND IN IL DRUG AS FORFEITURE PROCEDURE,CANNABIS CONTROL,CONTROLLED S UBSTANCES,AND ENVIRONMENTAL SAFETY ACTS				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL ASSET FORFEITURE				
A00493	0520	493-02	-19000000							
	6200	C	N	T	2020-09-01	PAYMENT OF EXPENDITURES ACCORDANCE WITH FEDERAL EQUITABLE SHARING GUIDELINES				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						LEADS MAINTENANCE				
A00493	0536	493-02	-19000000							
	6200	C	N	T	2020-09-01	ORD & CONT EXPS, LEADS S				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						STATEWIDE 911				
A00493	0612	493-02	-19000000							
	6200	C	N	T	2020-09-01	911 ADMINISTRATOR PROGRA EXPENSES INCURRED FOR STATEWIDE 911 ADMINISTRATOR PROGRAM				215,000,000.00
						AGENCY/DIVISION/FUND TOTAL				215,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS STATE POLICE WIRELESS SE				
A00493	0637-493-02			-19000000						
	6200	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				700,000.00
	EXPENSES INCURRED FOR THE STATEWIDE 911 ADMINISTRATOR PROG									
	AGENCY/DIVISION/FUND TOTAL									700,000.00
	MONEY LAUNDERING ASSET R									
A00493	0816-493-02			-19000000						
	6200	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
	THIS FUND NOT ON FILE									
A00493	0912-493-02			-19100000						
	6200	C	N	T	2020-09-01	OP EXPS OF CANNABIS REGU				4,883,800.00
	AGENCY/DIVISION/FUND TOTAL									4,883,800.00
	GENERAL REVENUE									
A00493	0001-493-02			-44290000						
	6200	C	N	T	2020-09-01	TORT CLAIMS				50,000.00
A00493	0001-493-02			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				2,000.00
	AGENCY/DIVISION/FUND TOTAL									52,000.00
	AGENCY/DIVISION TOTAL									281,006,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS GENERAL REVENUE				
A00493	0001-493-60	-11200000								
	6200 C N T	2020-09-01			REGULAR POSITIONS					173,985,700.00
A00493	0001-493-60	-11700000								
	6200 C N T	2020-09-01			SOCIAL SECURITY					3,847,900.00
A00493	0001-493-60	-12000000								
	6200 C N T	2020-09-01			CONTRACTUAL SERVICES					3,404,100.00
A00493	0001-493-60	-12900000								
	6200 C N T	2020-09-01			TRAVEL					339,400.00
A00493	0001-493-60	-13000000								
	6200 C N T	2020-09-01			COMMODITIES					975,000.00
A00493	0001-493-60	-13020000								
	6200 C N T	2020-09-01			PRINTING					103,300.00
A00493	0001-493-60	-15000000								
	6250 C N T	2020-09-01			EQUIPMENT					785,000.00
A00493	0001-493-60	-17000000								
	6200 C N T	2020-09-01			TELECOMMUNICATIONS					5,464,100.00
A00493	0001-493-60	-18000000								
	6200 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					3,730,000.00
A00493	0001-493-60	-19000100								
	6200 C N T	2020-09-01			STATE POLICE CADET CLASS					1,171,000.00
					AGENCY/DIVISION/FUND TOTAL					193,805,500.00
					COMPASSION USE MED CANNA					
A00493	0075-493-60	-19000000								
	6200 C N T	2020-09-01			MEDICAL CANNABIS PILOT P					1,200,000.00
					AGENCY/DIVISION/FUND TOTAL					1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS STATE POLICE DUI				
A00493	0222	493-60		-19100000						
	6200	C N T		2020-09-01		EQUIPMENT PURCHASES				1,250,000.00
						TO ASSIST IN PREVENTION OF DRIVING WHILE UNDER INFLUENCE O F ALCOHOL,DRUGS OR INTOXICATION COMPOUNDS				
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						MEDICAID FRAUD&ABUSE PRE				
A00493	0237	493-60		-19100000						
	6200	C N T		2020-09-01		VENDOR FRAUD				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						SEX OFFENDER INVESTIGATI				
A00493	0445	493-60		-19000000						
	6200	C N T		2020-09-01		LUMP SUMS AND OTHER PURP				150,000.00
						SEX OFFENDER INVESTIGATIONS				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						SEX OFFENDER REGISTRATIO				
A00493	0535	493-60		-19000000						
	6200	C N T		2020-09-01		SEX OFFENDER REGISTRTRN P				350,000.00
						SEX OFFENDER REGISTRATION PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						MOTOR CARRIER SAFETY INS				
A00493	0649	493-60		-19100000						
	6200	C N T		2020-09-01		FED MOTOR CARRIER SFTY R				2,600,000.00
						& RELATED IL MOTOR CARRIER SAFETY LAWS				
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS OVER DIMNSNL LOAD POLICE				
A00493	0652	493-60		-19000000						
	6200	C N T		2020-09-01		LUMP SUM, OPERATIONS PROVIDING POLICE ESCORTS FOR OVER-DIMENSIONAL LOADS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						STATE POLICE WHISTLEBLOW				
A00493	0705	493-60		-19000000						
	6200	C N T		2020-09-01		ST WHISTLEBLOWR PROTECT STATE WHISTLEBLOWER PROTECTION ACT				18,000,000.00
						AGENCY/DIVISION/FUND TOTAL				18,000,000.00
						STATE POLICE OPERATIONS				
A00493	0817	493-60		-19000000						
	6200	C N T		2020-09-01		ORDINARY & CONTINGENT EX INCLUDING, BUT NOT LIMITED TO, COSTS ASSOCIATED WITH STATE C RIME LABORATORIES				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						STATE POLICE STREETGANG				
A00493	0846	493-60		-19100000						
	6200	C N T		2020-09-01		OPERATIONS/STREETGANG-RE CRIME INITIATIVES				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						ST POLICE LAW ENFORCEMNT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS ST POLICE LAW ENFORCEMNT				
A00493	0887-493-60			-19000000						
	6200	C	N	T	2020-09-01	CADET PROGRAM				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						IL STATE POLICE FEDERAL				
A00493	0904-493-60			-19000000						
	6200	C	N	T	2020-09-01	PAYMENT OF EXPENSES				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						STATE POLICE SERVICES				
A00493	0906-493-60			-19000100						
	6200	C	N	T	2020-09-01	FEDERAL AND IDOT PROGRAM				8,400,000.00
A00493	0906-493-60			-19000300						
	6200	C	N	T	2020-09-01	MISCELLANEOUS PROGRAMS				6,300,000.00
A00493	0906-493-60			-19100000						
	6200	C	N	T	2020-09-01	FINGERPRINT PROGRAM				20,000,000.00
A00493	0906-493-60			-19100200						
	6200	C	N	T	2020-09-01	RIVERBOAT GAMBLING				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				36,200,000.00
						DRUG TRAFFIC PREVENTION				
A00493	0878-493-60			-44700000						
	6200	C	N	N	2020-09-01	GRANTS TO LOC GOVERNMENT GRANTS TO METROPOLITAN GROUPS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				310,165,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS GENERAL REVENUE				
A00493	0001-493-80	-11200000								
	6200 C N T	2020-09-01			REGULAR POSITIONS					37,617,100.00
A00493	0001-493-80	-11700000								
	6200 C N T	2020-09-01			SOCIAL SECURITY					2,648,900.00
A00493	0001-493-80	-12000000								
	6200 C N T	2020-09-01			CONTRACTUAL SERVICES					3,556,500.00
A00493	0001-493-80	-12900000								
	6200 C N T	2020-09-01			TRAVEL					28,800.00
A00493	0001-493-80	-13000000								
	6200 C N T	2020-09-01			COMMODITIES					953,900.00
A00493	0001-493-80	-13020000								
	6200 C N T	2020-09-01			PRINTING					42,200.00
A00493	0001-493-80	-15000000								
	6250 C N T	2020-09-01			EQUIPMENT					845,300.00
A00493	0001-493-80	-17000000								
	6200 C N T	2020-09-01			TELECOMMUNICATIONS					421,300.00
A00493	0001-493-80	-18000000								
	6200 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					51,400.00
A00493	0001-493-80	-19100000								
	6200 C N T	2020-09-01			SEX ASSAULT EVIDENCE COL					55,300.00
A00493	0001-493-80	-19100100								
	6200 C N T	2020-09-01			COMBINED DNA INDEX SYSTE					2,142,100.00
	COMBINED DNA INDEX SYSTEM									
AGENCY/DIVISION/FUND TOTAL										48,362,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS MENTAL HEALTH REPORTING				
A00493	0148	493-80		-19000000						
	6200	C	N	T	2020-09-01	EXPENSES OUTLINED IN FIRE CONCEALED CARRY ACT & FIREARM OWNERS IDENTIFICATION CARD A CT				2,250,000.00
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						STATE CRIME LABORATORY				
A00493	0152	493-80		-19100000						
	6200	C	N	T	2020-09-01	STATE CRIME LABORATORIES ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						STATE POLICE FIREARM SER				
A00493	0209	493-80		-19000000						
	6200	C	N	T	2020-09-01	EXPENSES OUTLINED IN FIRE CONCEALED CARRY ACT & FIREARM OWNERS IDENTIFICATION CARD A CT				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						STATE POLICE DUI				
A00493	0222	493-80		-19100000						
	6200	C	N	T	2020-09-01	STATE CRIME LABORATORIES ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS STATE OFFENDER DNA IDENT				
A00493	0537	-493	-80	-19100000						
	6200	C	N	T	2020-09-01	STATE CRIME LABORATORIES				3,400,000.00
						ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						FIREARM DEALER LICENSE C				
A00493	0893	-493	-80	-19000000						
	6200	C	N	T	2020-09-01	EXPENSES OF FDLC AND DTI				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				92,212,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE INTERNAL INVESTIGATIONS OPERATIONS GENERAL REVENUE				
A00493	0001-493-85	-11200000								
	6200 C N T	2020-09-01			REGULAR POSITIONS					2,519,900.00
A00493	0001-493-85	-11700000								
	6200 C N T	2020-09-01			SOCIAL SECURITY					84,500.00
A00493	0001-493-85	-12000000								
	6200 C N T	2020-09-01			CONTRACTUAL SERVICES					30,600.00
A00493	0001-493-85	-12900000								
	6200 C N T	2020-09-01			TRAVEL					4,300.00
A00493	0001-493-85	-13000000								
	6200 C N T	2020-09-01			COMMODITIES					10,900.00
A00493	0001-493-85	-13020000								
	6200 C N T	2020-09-01			PRINTING					3,600.00
A00493	0001-493-85	-15000000								
	6250 C N T	2020-09-01			EQUIPMENT					500.00
A00493	0001-493-85	-17000000								
	6200 C N T	2020-09-01			TELECOMMUNICATIONS					63,600.00
A00493	0001-493-85	-18000000								
	6200 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					152,000.00
A00493	0001-493-85	-19000000								
	6200 C N T	2020-09-01			NRSNG HME IDNTFD OFFNDR					717,900.00
					AGENCY/DIVISION/FUND TOTAL					3,587,800.00
					AGENCY/DIVISION TOTAL					3,587,800.00
					AGENCY TOTAL					866,972,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				14,400,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-01	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				403,400.00
	TRAVEL									
A00494	0011-494-01	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				338,000.00
	COMMODITIES									
A00494	0011-494-01	-13020000								
	4200	C	N	T	2020-09-01	PRINTING				360,000.00
	PRINTING									
A00494	0011-494-01	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				219,600.00
	EQUIPMENT									
A00494	0011-494-01	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT PURCHASE CARS & EQUIPMENT: PURCHASE OF CARS AND TRUCKS				620,400.00
	EQUIPMENT: PURCHASE OF CARS AND TRUCKS									
A00494	0011-494-01	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				365,500.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-01	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				650,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
A00494	0011-494-01	-19000100								
	4200	C	N	T	2020-09-01	HAZARDOUS MATERIAL ABATE				475,000.00
	HAZARDOUS MATERIAL ABATE									
B00494	0011-494-01	-19000119								
	4200	C	N	T	2020-09-01	HAZARDOUS MATERIAL ABATE				2,350,523.00
	HAZARDOUS MATERIAL ABATE									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01	-19000300								
	4200 C N T	2020-09-01			AUDITING CONSULTANTS					2,900,000.00
B00494	0011-494-01	-19000319								
	4200 C N T	2020-09-01			AUDITING CONSULTANTS					2,239,524.00
A00494	0011-494-01	-19000400								
	4200 C N T	2020-09-01			PROCESS MODERNIZATION IM					2,000,000.00
B00494	0011-494-01	-19000419								
	4200 C N T	2020-09-01			PROCESS MODERNIZATION IM					300,000.00
A00494	0011-494-01	-44000100								
	4200 C N N	2020-09-01			REPRESENT & INDEMNIFICAT REPRESENTATION AND INDEMNIFICATION FOR DOT, ISP AND SOS P ROVIDED THAT THE REPRESENTATION REQUIRED RESULTED FROM R OAD FUND PORTION OF THEIR NORMAL OPERATIONS					200,000.00
A00494	0011-494-01	-44290000								
	4200 C N T	2020-09-01			TORT CLAIMS TORT CLAIMS INCLUDING PAYMENT PURSUANT TO PA 80-1078					975,000.00
A00494	0011-494-01	-49000100								
	4200 C N N	2020-09-01			AUTO LIAB PAYMNTS DOT, IS AUTO LIABILITY PAYMENT FOR DOT, ISP AND SOS PROVIDED THAT T HE LIABILITY RESULTED FROM ROAD FUND PORTION OF THEIR N ORMAL OPERATIONS					2,600,000.00
A00494	0011-494-01	-99390000								
	9700 C N T	2020-09-01			REFUNDS					20,000.00
					AGENCY/DIVISION/FUND TOTAL					31,416,947.00
					AGENCY/DIVISION TOTAL					31,416,947.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CAPITAL IMPROVEMENTS, HI PERMANENT IMPROVEMENTS ROAD				
NEW494	0011-494-02	-69000000								
	4250 C C N	2020-09-01				FOR PERMANENT IMPROVEMEN				28,000,000.00
	TO IDOT FACILITIES									
REA494	0011-494-02	-69000019								
	4250 C N N	2020-09-01				FOR PERMANENT IMPROVEMEN				58,642,338.00
	TO IDOT FACILITIES									
CAP494	0011-494-02	-69000100								
	4250 C C N	2020-09-01				PERM IMPROVMNTS TO IDOT			72,000,000.00	
	AGENCY/DIVISION/FUND TOTAL									72,000,000.00
	AGENCY/DIVISION TOTAL									72,000,000.00
										86,642,338.00
										86,642,338.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INFORMATION PROCESSING OPERATIONS ROAD				
A00494	0011-494-03	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				10,118,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-03	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				15,000.00
	TRAVEL									
A00494	0011-494-03	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				30,000.00
	COMMODITIES									
A00494	0011-494-03	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				5,000.00
	EQUIPMENT									
A00494	0011-494-03	-16000000								
	4200	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				32,122,800.00
	ELECTRONIC DATA PROCESSING									
A00494	0011-494-03	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				2,245,400.00
	TELECOMMUNICATION SERVICES									
						AGENCY/DIVISION/FUND TOTAL				44,536,200.00
						AGENCY/DIVISION TOTAL				44,536,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011	-494-05		-77000026						
	4200	C	N	N	2020-09-01	ENGINEERING/CONSULTANT C				3,917,972.00
						AGENCY/DIVISION/FUND TOTAL				3,917,972.00
						STATE CONSTRUCTION ACCOU				
REA494	0902	-494-05		-77000025						
	4200	C	N	N	2020-09-01	ENGINEERING/CONSULTANT C				3,848,199.00
						AGENCY/DIVISION/FUND TOTAL				3,848,199.00
						AGENCY/DIVISION TOTAL				7,766,171.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			494	TRANSPORTATION DEPARTMENTWIDE OPERATIONS ROAD				
A00494	0011-494-06	-11200000						
	4200 C N T	2020-09-01		REGULAR POSITIONS				430,165,500.00
	PERSONAL SERVICES							
A00494	0011-494-06	-11300000						
	4200 C N T	2020-09-01		EXTRA HELP				34,000,000.00
A00494	0011-494-06	-11610000						
	4200 C N T	2020-09-01		RETIREMENT				252,005,800.00
A00494	0011-494-06	-11700000						
	4200 C N T	2020-09-01		SOCIAL SECURITY				35,607,500.00
	AGENCY/DIVISION/FUND TOTAL							751,778,800.00
	AGENCY/DIVISION TOTAL							751,778,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PLANNING & PROGRAMMING OPERATIONS ROAD				
A00494	0011-494-07	-19003300								
	4200 C N T	2020-09-01			STATE SHARE IDOT ITS PRO					9,000,000.00
B00494	0011-494-07	-19003319								
	4200 C N T	2020-09-01			STATE SHARE IDOT ITS PRO					24,899,992.00
NEW494	0011-494-07	-49000000								
	4200 C N N	2020-09-01			TRANSPORTATION ENHANCEME TRANSPORTATION ENHANCEMENT, CONGESTION MITIGATIO, AIR Q UALITY, HIGH PRIORITY AND SCENIC BY-WAT PROJECTS NOT E LIGIBLE FOR INCLUSION IN HIGHWAY IMPROVEMENT PROGRAM APPROP					15,000,000.00
REA494	0011-494-07	-49000019								
	4200 C N N	2020-09-01			TRANSPORTATION ENHANCEME TRANSPORTATION ENHANCEMENT, CONGESTION MITIGATIO, AIR Q UALITY, HIGH PRIORITY AND SCENIC BY-WAT PROJECTS NOT E LIGIBLE FOR INCLUSION IN HIGHWAY IMPROVEMENT PROGRAM APPROP					65,677,373.00
AGENCY/DIVISION/FUND TOTAL										323,248,578.00
THIS FUND NOT ON FILE										
CAP494	0959-494-07	-79000000								
	4200 C C N	2020-09-01			COSTS OF INFRASTRUCT AT					150,000,000.00
AGENCY/DIVISION/FUND TOTAL										150,000,000.00
AGENCY/DIVISION TOTAL										150,000,000.00
										323,248,578.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY PROJECT IMPLEMEN OPERATIONS ROAD				
A00494	0011-494-08	-12000000								
	4200 C N T	2020-09-01				CONTRACTUAL SERVICES				5,900,000.00
A00494	0011-494-08	-12900000								
	4200 C N T	2020-09-01				TRAVEL				340,000.00
A00494	0011-494-08	-13000000								
	4200 C N T	2020-09-01				COMMODITIES				225,000.00
A00494	0011-494-08	-13020000								
	4200 C N T	2020-09-01				PRINTING				36,100.00
A00494	0011-494-08	-15000000								
	4250 C N T	2020-09-01				EQUIPMENT				1,000,000.00
B00494	0011-494-08	-15000019								
	4250 C N T	2020-09-01				EQUIPMENT				840,965.00
A00494	0011-494-08	-15000100								
	4250 C N T	2020-09-01				EQUIPMENT				900,000.00
B00494	0011-494-08	-15000119								
	4250 C N T	2020-09-01				EQUIPMENT				44,500.00
A00494	0011-494-08	-17000000								
	4200 C N T	2020-09-01				TELECOMMUNICATIONS				1,800,000.00
A00494	0011-494-08	-18000000								
	4200 C N T	2020-09-01				OPERATION OF AUTO				450,000.00
A00494	0011-494-08	-19000100								
	4200 C N T	2020-09-01				REIMBURSE LOCAL TRAF SIG				4,600,000.00
B00494	0011-494-08	-19000119								
	4200 C N T	2020-09-01				REIMBURSE LOCAL TRAF SIG				34,697,008.00
A00494	0011-494-08	-19000200								
	4200 C N T	2020-09-01				REIMBURSE CTY, CNTY, ST				11,598,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY PROJECT IMPLEMEN OPERATIONS ROAD				
A00494	0011-494-08	-19000300								
	4200 C N T	2020-09-01			REPAIR OF DAMAGES BY MOT					750,000.00
B00494	0011-494-08	-19000319								
	4200 C N T	2020-09-01			REPAIR OF DAMAGES BY MOT					5,693,098.00
A00494	0011-494-08	-19000400								
	4200 C N T	2020-09-01			STARCOM EXPENSES					11,500,000.00
B00494	0011-494-08	-19000419								
	4200 C N T	2020-09-01			STARCOM EXPENSES					8,704,636.00
A00494	0011-494-08	-19000500								
	4200 C N T	2020-09-01			IL TERRORISM TASK FORCE					300,000.00
B00494	0011-494-08	-19000519								
	4200 C N T	2020-09-01			IL TERRORISM TASK FORCE					474,649.00
A00494	0011-494-08	-19000600								
	4200 C N T	2020-09-01			RESPONSE TO NATURAL DISA					500,000.00
B00494	0011-494-08	-19000719								
	4200 C N T	2020-09-01			CAVE-IN-ROCK FERRY SERVI					584,000.00
AGENCY/DIVISION/FUND TOTAL										90,937,956.00
THIS FUND NOT ON FILE										
A00494	0956-494-08	-19000000								
	4200 C N T	2020-09-01			DUI PREVENTION AND ED CO					250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
ROAD										

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION HIGHWAY PROJECT IMPLEMEN HIGHWAY/WATERWAY IMPRVMT ROAD				
NEW494	0011-494-08	-79000000							
	4200	C	N	N	2020-09-01	IDENTIFICATION CORRECT A			600,000.00
						DISPOSAL OF HAZARDOUS MATERIALS AT STORAGE FACILITIES			
REA494	0011-494-08	-79000019							
	4200	C	N	N	2020-09-01	IDENTIFICATION CORRECT A			5,531,411.00
						DISPOSAL OF HAZARDOUS MATERIALS AT STORAGE FACILITIES			
NEW494	0011-494-08	-79000100							
	4200	C	N	N	2020-09-01	FOR MAINTENANCE, TRAFFIC			37,800,000.00
						AND PHYSICAL RESEARCH PURPOSES			
REA494	0011-494-08	-79000119							
	4200	C	N	N	2020-09-01	FOR MAINTENANCE, TRAFFIC			72,250,060.00
						AND PHYSICAL RESEARCH PURPOSES			
NEW494	0011-494-08	-79000200							
	4200	C	N	N	2020-09-01	REPAIR OF DAMAGES BY MOT			5,500,000.00
REA494	0011-494-08	-79000219							
	4200	C	N	N	2020-09-01	REPAIR OF DAMAGES BY MOT			12,617,136.00
NEW494	0011-494-08	-79001100							
	4200	C	N	N	2020-09-01	FOR MAINTENANCE, TRAFFIC			14,300,000.00
						AND PHYSICAL RESEARCH PURPOSES			
A00494	0011-494-08	-99390000							
	9700	C	N	T	2020-09-01	REFUNDS			55,000.00
						AGENCY/DIVISION/FUND TOTAL			148,653,607.00
						AGENCY/DIVISION TOTAL			239,841,563.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS ROAD				
B00494	0011-494-09	-15000019								
	4250 C N T	2020-09-01			EQUIPMENT					3,323,009.00
B00494	0011-494-09	-15000119								
	4250 C N T	2020-09-01			EQUIPMENT					208,200.00
A00494	0011-494-09	-19000100								
	4200 C N T	2020-09-01			TECHNOLOGY TRANSFER CENT					100,000.00
B00494	0011-494-09	-19000119								
	4200 C N T	2020-09-01			TECHNOLOGY TRANSFER CENT					143,206.00
A00494	0011-494-09	-19000300								
	4200 C N T	2020-09-01			HIGHWAY SAFETY MEDIA CAM					3,500,000.00
B00494	0011-494-09	-19000319								
	4200 C N T	2020-09-01			HIGHWAY SAFETY MEDIA CAM					5,710,267.00
AGENCY/DIVISION/FUND TOTAL										12,984,682.00
TRANS SAFETY HIGHWAY HIR										
A00494	0589-494-09	-19000000								
	4200 C N T	2020-09-01			ISP AGREEMENTS FOR WORK					375,000.00
AGENCY/DIVISION/FUND TOTAL										375,000.00
CYCLE RIDER SAFETY TRAIN										
A00494	0863-494-09	-11200000								
	4200 C N T	2020-09-01			REGULAR POSITIONS					265,800.00
A00494	0863-494-09	-11610000								
	4200 C N T	2020-09-01			RETIREMENT					144,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS CYCLE RIDER SAFETY TRAIN				
A00494	0863-494-09	-11700000								
	4200 C N T	2020-09-01			SOCIAL SECURITY					19,900.00
A00494	0863-494-09	-11800000				GROUP INSURANCE				72,000.00
	4200 C N T	2020-09-01								
A00494	0863-494-09	-12000000				CONTRACTUAL SERVICES				7,000.00
	4200 C N T	2020-09-01								
A00494	0863-494-09	-12900000				TRAVEL				5,000.00
	4200 C N T	2020-09-01								
A00494	0863-494-09	-13000000				COMMODITIES				500.00
	4200 C N T	2020-09-01								
A00494	0863-494-09	-13020000				PRINTING				700.00
	4200 C N T	2020-09-01								
A00494	0863-494-09	-15000000				EQUIPMENT				500.00
	4250 C N T	2020-09-01								
A00494	0863-494-09	-19000000				REIMB FOR CYCLE RIDER SA				5,000,000.00
	4200 C N T	2020-09-01								
B00494	0863-494-09	-19000019				REIMB FOR CYCLE RIDER SA				13,729,485.00
	4200 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				19,245,185.00
						ROAD				
A00494	0011-494-09	-44000000				REIMBURSEMENT FOR CEC PR				4,072,700.00
	4200 C N N	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				4,072,700.00
						AGENCY/DIVISION TOTAL				36,677,567.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DAY LABOR OPERATIONS ROAD				
A00494	0011-494-18	-12000000								
	4200 C N T	2020-09-01			CONTRACTUAL SERVICES					6,000,000.00
A00494	0011-494-18	-12900000								
	4200 C N T	2020-09-01			TRAVEL					150,000.00
					TRAVEL					
A00494	0011-494-18	-13000000								
	4200 C N T	2020-09-01			COMMODITIES					200,000.00
					COMMODITIES					
A00494	0011-494-18	-15000000								
	4250 C N T	2020-09-01			EQUIPMENT					768,600.00
					EQUIPMENT					
B00494	0011-494-18	-15000019								
	4250 C N T	2020-09-01			EQUIPMENT					771,080.00
					EQUIPMENT					
A00494	0011-494-18	-15000100								
	4250 C N T	2020-09-01			EQUIPMENT: CARS & TRUCKS					1,000,000.00
					EQUIPMENT: CARS AND TRUCKS					
B00494	0011-494-18	-15000119								
	4250 C N T	2020-09-01			EQUIPMENT: CARS & TRUCKS					1,089,678.00
					EQUIPMENT: CARS AND TRUCKS					
A00494	0011-494-18	-17000000								
	4200 C N T	2020-09-01			TELECOMMUNICATION					50,000.00
					TELECOMMUNICATION SERVICES					
A00494	0011-494-18	-18000000								
	4200 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					750,000.00
					OPERATION AUTOMOTIVE EQUIPMENT					
					AGENCY/DIVISION/FUND TOTAL					10,779,358.00
					AGENCY/DIVISION TOTAL					10,779,358.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 1, SCHAUMBURG O OPERATIONS ROAD				
A00494	0011-494-21	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				19,550,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-21	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				375,600.00
	TRAVEL									
A00494	0011-494-21	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				13,968,600.00
	COMMODITIES									
A00494	0011-494-21	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				4,914,600.00
	EQUIPMENT									
B00494	0011-494-21	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				4,626,919.00
	EQUIPMENT									
A00494	0011-494-21	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				10,931,900.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-21	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				12,348,905.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-21	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				4,500,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-21	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				14,435,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				85,651,524.00
						AGENCY/DIVISION TOTAL				85,651,524.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 2, DIXON OFFICE OPERATIONS ROAD				
A00494	0011-494-22	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				5,000,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-22	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				85,000.00
	TRAVEL									
A00494	0011-494-22	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				4,864,200.00
	COMMODITIES									
A00494	0011-494-22	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,268,000.00
	EQUIPMENT									
B00494	0011-494-22	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				1,809,620.00
	EQUIPMENT									
A00494	0011-494-22	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,728,300.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-22	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,123,351.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-22	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				285,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-22	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				5,575,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				26,738,471.00
						AGENCY/DIVISION TOTAL				26,738,471.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 3, OTTAWA OFFIC OPERATIONS ROAD				
A00494	0011-494-23	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				4,999,400.00
	CONTRACTUAL SERVICES									
A00494	0011-494-23	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				65,000.00
	TRAVEL									
A00494	0011-494-23	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				5,636,800.00
	COMMODITIES									
A00494	0011-494-23	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,268,000.00
	EQUIPMENT									
B00494	0011-494-23	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,548,812.00
	EQUIPMENT									
A00494	0011-494-23	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,675,100.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-23	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,710,090.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-23	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				280,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-23	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				5,825,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				28,008,202.00
						AGENCY/DIVISION TOTAL				28,008,202.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 4, PEORIA OFFIC OPERATIONS ROAD				
A00494	0011-494-24	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				4,930,800.00
	CONTRACTUAL SERVICES									
A00494	0011-494-24	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				60,000.00
	TRAVEL									
A00494	0011-494-24	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				4,223,300.00
	COMMODITIES									
A00494	0011-494-24	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,268,000.00
	EQUIPMENT									
B00494	0011-494-24	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				1,596,979.00
	EQUIPMENT									
A00494	0011-494-24	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,500,000.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-24	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,775,972.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-24	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				280,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-24	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				5,400,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				25,035,051.00
						AGENCY/DIVISION TOTAL				25,035,051.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 5, PARIS OFFICE OPERATIONS ROAD				
A00494	0011-494-25	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				4,400,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-25	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				55,000.00
	TRAVEL									
A00494	0011-494-25	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				2,153,000.00
	COMMODITIES									
A00494	0011-494-25	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,268,000.00
	EQUIPMENT									
B00494	0011-494-25	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				1,519,813.00
	EQUIPMENT									
A00494	0011-494-25	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,107,500.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-25	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,421,553.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-25	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				200,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-25	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				4,150,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				20,274,866.00
						AGENCY/DIVISION TOTAL				20,274,866.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 6, SPRINGFIELD OPERATIONS ROAD				
A00494	0011-494-26	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				5,450,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-26	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				55,000.00
	TRAVEL									
A00494	0011-494-26	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				4,086,500.00
	COMMODITIES									
A00494	0011-494-26	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,515,000.00
	EQUIPMENT									
B00494	0011-494-26	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				1,984,952.00
	EQUIPMENT									
A00494	0011-494-26	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,661,200.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-26	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				4,213,468.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-26	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				325,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-26	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				4,920,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				27,211,120.00
						AGENCY/DIVISION TOTAL				27,211,120.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 7, EFFINGHAM OF OPERATIONS ROAD				
A00494	0011-494-27	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				4,475,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-27	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				60,000.00
	TRAVEL									
A00494	0011-494-27	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				2,187,400.00
	COMMODITIES									
A00494	0011-494-27	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,268,000.00
	EQUIPMENT									
B00494	0011-494-27	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				1,841,323.00
	EQUIPMENT									
A00494	0011-494-27	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,261,800.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-27	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,111,147.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-27	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				190,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-27	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				3,800,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				19,194,670.00
						AGENCY/DIVISION TOTAL				19,194,670.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIST 8, COLLINSVILLE OFF OPERATIONS ROAD				
A00494	0011-494-28	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				9,096,700.00
	CONTRACTUAL SERVICES									
A00494	0011-494-28	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				70,000.00
	TRAVEL									
A00494	0011-494-28	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				4,132,000.00
	COMMODITIES									
A00494	0011-494-28	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				3,185,000.00
	EQUIPMENT									
B00494	0011-494-28	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,809,794.00
	EQUIPMENT									
A00494	0011-494-28	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				3,258,400.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-28	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,961,748.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-28	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				570,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-28	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				5,867,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				31,950,642.00
						AGENCY/DIVISION TOTAL				31,950,642.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 9, CARBONDALE O OPERATIONS ROAD				
A00494	0011-494-29	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				4,425,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-29	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				57,500.00
	TRAVEL									
A00494	0011-494-29	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				2,641,400.00
	COMMODITIES									
A00494	0011-494-29	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				2,268,000.00
	EQUIPMENT									
B00494	0011-494-29	-15000019								
	4250	C	N	T	2020-09-01	EQUIPMENT				1,774,092.00
	EQUIPMENT									
A00494	0011-494-29	-15000100								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,955,400.00
	EQUIPMENT: CARS AND TRUCKS									
B00494	0011-494-29	-15000119								
	4250	C	N	T	2020-09-01	EQUIPMENT: CARS & TRUCKS				2,255,440.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-29	-17000000								
	4200	C	N	T	2020-09-01	TELECOMMUNICATION				170,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-29	-18000000								
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				3,550,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				20,096,832.00
						AGENCY/DIVISION TOTAL				20,096,832.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS AWARDS & GRANTS ROAD				
NEW494	0011-494-42	-44721000								
	4200	C	N	N	2020-09-01	FOR APPORTIONMENT TO COU				15,000,000.00
						FOR CONSTRUCTION OF TOWNSHIP BRIDGES 20 FEET OR MORE IN L				
						ENGTH				
REA494	0011-494-42	-44721019								
	4200	C	N	N	2020-09-01	FOR APPORTIONMENT TO COU				38,079,136.00
						FOR CONSTRUCTION OF TOWNSHIP BRIDGES 20 FEET OR MORE IN L				
						ENGTH				
NEW494	0011-494-42	-44913000								
	4200	C	N	N	2020-09-01	APPORTIONMENT/NEEDY TOWN				2,500,000.00
						AND ROAD DISTRICTS				
NEW494	0011-494-42	-44916000								
	4200	C	N	N	2020-09-01	APPORTIONMENT/HIGH-GROWT				1,000,000.00
						OVER 5,000 IN POPULATION				
NEW494	0011-494-42	-44917000								
	4200	C	N	N	2020-09-01	APPORTIONMENT TO COUNTIE				5,450,000.00
						UNDER 1,000,000 IN POPULATION				
REA494	0011-494-42	-49000000								
	4200	C	N	N	2020-09-01	CHICAGO DEPT OF TRANS FO				50,000,000.00
REA494	0011-494-42	-49000119								
	4500	C	N	N	2020-09-01	GRANT TO CHICAGO DOT FOR				180,000,000.00
REA494	0011-494-42	-49000219								
	4200	C	N	N	2020-09-01	TOLL HIGHWAY I-294 RAMP				25,000,000.00
REA494	0011-494-42	-49000319								
	4200	C	N	N	2020-09-01	CHICAGO DOT FOR STREET R				500,000.00
REA494	0011-494-42	-77000026								
	4200	C	N	N	2020-09-01	ALL ENGINEERING CONSTRUC				21,537,666.00
						AND OTHER COSTS PROVIDED BY THE IL HIGHWAY CODE TITLE 23 OFU				
						S CODE, BIKEWAYS, ETC				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42	-77002027								
	4200	C	N	N	2020-09-01	HIGH PRIORITY PROJECTS AND TRANSPORTATION IMPROVEMENT PROJECTS PERTAINING TO LOCALG OVERNMENTS PROVIDED SUCH AMOUNTS DO NOT EXCEED FUNDS MADE A AVAILABLE BY THE FEDERAL GOVERNMENT				58,368,593.00
REA494	0011-494-42	-77002029								
	4200	C	N	N	2020-09-01	TRANSPORTATION,COMMUNITY SYSTEM PRESERVATION,DISCRETIONARY INTERSTATE MAINTENANCE & S URFACE TRANSPORTATION PRIORITIES				5,454,140.00
REA494	0011-494-42	-77002110								
	4200	C	N	N	2020-09-01	LAND ACQUISITION EXPENSE FOR A SOUTH SUBURBAN AIRPORT				8,060,451.00
REA494	0011-494-42	-77002210								
	4200	C	N	N	2020-09-01	FOR TCSP FOR TRANSPORTATION,COMMUNITY & SYSTEM PRESERVATION, D ISCRETIONARY INTERSTATE MAINTENANCE,& SURFACE TRANSPORTATIO PRIORITIES EARMARKS PERTAINING TO STATE & LOCAL GOVT'S				4,169,023.00
REA494	0011-494-42	-77005125								
	4200	C	N	N	2020-09-01	CICERO AVE LIGHTING/UNIV				1,730.00
REA494	0011-494-42	-77005425								
	4200	C	N	N	2020-09-01	I-290 CAP OAK PARK				747,931.00
REA494	0011-494-42	-77006813								
	4200	C	N	N	2020-09-01	FED DISCRETIONARY PRGRM PROVIDED FOR IN DEPT OF DEFENSE & FULL-YEAR CONTINUING A PPROPRIATIONS ACT,2011 PROVIDED SUCH AMOUNTS DO NOT EXCEED F UNDS MADE AVAILABLE BY FED GOV THROUGH ANY FED LIMITATIONS				7,157,759.00
REA494	0011-494-42	-77007113								
	4200	C	N	N	2020-09-01	FEDERAL DISCRETIONARY PR				3,955,692.00
REA494	0011-494-42	-77007300								
	4200	C	N	N	2020-09-01	57TH STREET AND HARLEM A				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
NEW494	0011-494-42	-79000000								
	4200 C N N	2020-09-01			ROAD IMPROVEMENT PROGRAM					278,000,000.00
REA494	0011-494-42	-79000015								
	4200 C N N	2020-09-01			ROAD IMPROVEMENT PROGRAM					278,954,923.00
REA494	0011-494-42	-79000016								
	4200 C N N	2020-09-01			ROAD IMPROVEMENT PROGRAM					27,671,607.00
REA494	0011-494-42	-79000017								
	4200 C N N	2020-09-01			ROAD IMPROVEMENT PROGRAM					127,959,751.00
REA494	0011-494-42	-79000018								
	4200 C N N	2020-09-01			ROAD IMPROVEMENT PROGRAM					447,080,198.00
REA494	0011-494-42	-79000019								
	4200 C N N	2020-09-01			ROAD IMPROVEMENT PROGRAM					636,527,191.00
REA494	0011-494-42	-79000219								
	4200 C N N	2020-09-01			PUBLIC PRIVATE PARTNERSH ANY COSTS ASSOCIATED WITH THE PROCUREMENT OF PUBLIC PRIVATEP ARTNERSHIP AGREEMENTS					28,000,000.00
REA494	0011-494-42	-79000418								
	4200 C N N	2020-09-01			ENABLE MANAGED LANES COSTS ASSOCIATED WITH PROCUREMENT OF AGREEMENTS THAT ENABLE MANAGED LANES TO BE DEVELOPED, FINANCED, CONSTRUCTED, M ANAGED OR OPERATED IN ENTREPRENEURIAL AND BUSINESS-LIKE					25,231,290.00
REA494	0011-494-42	-79000517								
	4200 C N N	2020-09-01			VARIOUS ST PROJ IN CHMPG					298,858.00
CAP494	0011-494-42	-79000700								
	4200 C N N	2020-09-01			PRELIM ENGINEERING & CON				1,794,200,000.00	
NEW494	0011-494-42	-79001000								
	4200 C N N	2020-09-01			PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC					563,050,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42			-79001015						
	4200	C	N	N	2020-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				186,098,061.00
REA494	0011-494-42			-79001016						
	4200	C	N	N	2020-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				94,325,511.00
REA494	0011-494-42			-79001017						
	4200	C	N	N	2020-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				294,364,096.00
REA494	0011-494-42			-79001018						
	4200	C	N	N	2020-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				412,072,349.00
REA494	0011-494-42			-79001019						
	4200	C	N	N	2020-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				551,016,953.00
REA494	0011-494-42			-79002027						
	4200	C	N	N	2020-09-01	HIGH PRIORITY PROJECTS AND TRANSPORTATION IMPROVEMENT PROJECTS PROVIDED THAT SUCH A MOUNTS DO NOT EXCEED FUNDS MADE AVAILABLE BY LOCAL G OVERNMENTS				28,848,393.00
REA494	0011-494-42			-79002029						
	4200	C	N	N	2020-09-01	LOCAL MATCH OF ALL OTHER FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH TRANSPORTATINC COMMUNITY & SYSTEM PRESERVATION & DISCRETIONARY INTERSTATE M AINTENANCE EARMARKS				745,909.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42	-79002110								
	4200	C	N	N	2020-09-01	LOCAL MATCH OF ALL OTHER				1,829,109.00
	NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH THE TRANS-P ORTATION, COMMUNITY AND SYSTEM PRESERVATION (TCSP) AND D ISCRETIONARY INTERSTATE MAINTENANCE									
REA494	0011-494-42	-79002210								
	4200	C	N	N	2020-09-01	FOR LOCAL MATCH OF ALL O				391,060.00
	NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH TCSP & D ISCRETIONARY INTERSTATE MAINTENANCE EARMARKS SPECIFICALLY I DENTIFIED IN ART 50,SECT 16 OF PUBLIC ACT 96-0035									
REA494	0011-494-42	-79003029								
	4200	C	N	N	2020-09-01	PRELIMINARY & CONSTRUCTI				23,472,342.00
	ENGINEERING & CONTRACT COSTS									
REA494	0011-494-42	-79006813								
	4200	C	N	N	2020-09-01	FOR LOCAL MATCH OF ALL O				491,722.00
	NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH FED D ISCRETIONARY PROGRAM AWARDS PROVIDED FOR IN DEPT OF DEFENSE& FULL-YEAR CONTINUING APPROPRIATIONS ACT									
REA494	0011-494-42	-79007113								
	4200	C	N	N	2020-09-01	FEDERAL DISCRETIONARY PR				689,442.00
	FOR LOCAL MATCH OF ALL OTHER NON-FEDERALLY REIMBURSED E XPENSES									
REA494	0011-494-42	-79007214								
	4200	C	N	N	2020-09-01	CONSTRUCTION OF MILBURN				21,262,058.00
	FOR LAND ACQUISITION,CONSTRUCTION ENGINEERING PROVIDED SUCHA MOUNTS DO NOT EXCEED AMOUNTS REIMBURSED BY LOCAL AGENCY U SING LAKE COUNTY CHALLENGE BONDS									
						AGENCY/DIVISION/FUND TOTAL			1,794,200,000.00	4,457,362,944.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND SERI				
REA494	0695-494-42			-77000115						
	4200	C	N	N	2020-09-01	VARIOUS IMPROVEMENT PROJ				308,948,806.00
						VARIOUS IMPROVEMENT PROJECTS				
REA494	0695-494-42			-77000117						
	4200	C	N	N	2020-09-01	PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING AND CONTRACT COSTS OF CONSTRUCTI ON, EXTENSION AND IMPROVEMENT OF STATE HIGHWAYS, ETC				355,506,231.00
						AGENCY/DIVISION/FUND TOTAL				664,455,037.00
						STATE CONSTRUCTION ACCOU				
NEW494	0902-494-42			-77000000						
	4200	C	N	N	2020-09-01	ROAD IMPROVEMENT PROGRAM				935,000,000.00
REA494	0902-494-42			-77000015						
	4200	C	N	N	2020-09-01	ROAD IMPROVEMENT PROGRAM				95,125,259.00
REA494	0902-494-42			-77000016						
	4200	C	N	N	2020-09-01	ROAD IMPROVEMENT PROGRAM				138,825,578.00
REA494	0902-494-42			-77000017						
	4200	C	N	N	2020-09-01	ROAD IMPROVEMENT PROGRAM				130,625,357.00
REA494	0902-494-42			-77000018						
	4200	C	N	N	2020-09-01	ROAD IMPROVEMENT PROGRAM				224,632,562.00
REA494	0902-494-42			-77000019						
	4200	C	N	N	2020-09-01	ROAD IMPROVEMENT PROGRAM				881,841,698.00
REA494	0902-494-42			-77000128						
	4200	C	N	N	2020-09-01	PHASE II OF I-57/294 INTERCHANGE IN COUNTY OF COOK				39,206.00
CAP494	0902-494-42			-77001100						
	4200	C	N	N	2020-09-01	PRELIM ENGINEERING & CON			3,563,486,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT STATE CONSTRUCTION ACCOU				
CAP494	0902-494-42			-77001200						
	4200	C	N	N	2020-09-01	ROUTE 47 THROUGH WOODSTO			57,014,000.00	
CAP494	0902-494-42			-77001300						
	4200	C	N	N	2020-09-01	US 67 DELHI BYPASS: JERS			24,400,000.00	
						AGENCY/DIVISION/FUND TOTAL			3,644,900,000.00	2,406,089,660.00
						AGENCY/DIVISION TOTAL			5,439,100,000.00	7,527,907,641.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION, BOND FUND AWARDS & GRANTS TRANSPORTATION BOND, SER				
CAP494	0553-494-44	-49000000								
	4200 C C	N	2020-09-01			GRANTS: COUNT, MUNIS, AN			1,500,000,000.00	
CAP494	0553-494-44	-77000000								
	4200 C C	N	2020-09-01			PRELIM ENGINEERING & CON			3,989,660,000.00	
REA494	0553-494-44	-77000017								
	4200 C N	N	2020-09-01			PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				53,236,842.00
REA494	0553-494-44	-77000200								
	4200 C N	N	2020-09-01			EAGLE LAKE ROAD INTERCHA				162,000,000.00
CAP494	0553-494-44	-77000300								
	4200 C C	N	2020-09-01			I-80 EXPANSION PROJECT			848,340,000.00	
						AGENCY/DIVISION/FUND TOTAL			6,338,000,000.00	215,236,842.00
						AGENCY/DIVISION TOTAL			6,338,000,000.00	215,236,842.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION GRADE CROSSING PROTECTIO HIGHWAY/WATERWAY IMPRVMT GRADE CROSSING PROTECTIO				
NEW494	0019-494-46			-77000000						
	4200	C	N	N	2020-09-01	INSTALL/GRADE CROSSING P				39,000,000.00
						OR GRADE SEPARATIONS AT PLACES WHERE A PUBLIC HIGHWAY				
						ROSSES A RAILROAD AT GRADE				
REA494	0019-494-46			-77000019						
	4200	C	N	N	2020-09-01	INSTALL/GRADE CROSSING P				117,730,836.00
						OR GRADE SEPARATIONS AT PLACES WHERE A PUBLIC HIGHWAY				
						ROSSES A RAILROAD AT GRADE				
NEW494	0019-494-46			-77000100						
	4200	C	N	N	2020-09-01	ALT ALIGNMENT ON BELT RA				150,000,000.00
						OF CHICAGO BETWEEN 63RD STREET AND 65TH STREET				
						AGENCY/DIVISION/FUND TOTAL				306,730,836.00
						THIS FUND NOT ON FILE				
CAP494	0959-494-46			-77000000						
	4200	C	C	N	2020-09-01	GRADE CROSSING INSTALLAT			78,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			78,000,000.00	
						AGENCY/DIVISION TOTAL			78,000,000.00	306,730,836.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS ROAD				
A00494	0011-494-60	-12000000								
	4800	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,480,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-60	-12900000								
	4800	C	N	T	2020-09-01	TRAVEL				32,500.00
	TRAVEL									
A00494	0011-494-60	-13000000								
	4800	C	N	T	2020-09-01	COMMODITIES				90,800.00
	COMMODITIES									
A00494	0011-494-60	-15000000								
	4850	C	N	T	2020-09-01	EQUIPMENT				45,000.00
	EQUIPMENT									
A00494	0011-494-60	-17000000								
	4800	C	N	T	2020-09-01	TELECOMMUNICATION				47,500.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-60	-18000000								
	4800	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				38,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				1,733,800.00
						AERONAUTICS				
A00494	0046-494-60	-13000000								
	4800	C	N	T	2020-09-01	COMMODITIES				49,500.00
	COMMODITIES									
						AGENCY/DIVISION/FUND TOTAL				49,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS AIR TRANSPORTATION REVOL				
A00494	0309	494-60		-12000000						
	4800	C	N	T	2020-09-01	CONTRACTUAL SERVICES				150,000.00
						CONTRACTUAL SERVICES				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						TAX RECOVERY				
A00494	0310	494-60		-19000000						
	4800	C	N	T	2020-09-01	IN LIEU LEASEHOLD TAXES				2,100,000.00
						IN LIEU OF LEASEHOLD TAXES LOST DUE TO GOVERNMENT OWNERSHIP				
						AGENCY/DIVISION/FUND TOTAL				2,100,000.00
						STATE AVIATION PROGRAM				
A00494	0928	494-60		-19000000						
	4800	C	N	T	2020-09-01	PURPS IN SFA SECTION 6Z-				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						SOUND-REDUCNG WIN/DOORS				
A00494	0949	494-60		-19000000						
	4800	C	N	T	2020-09-01	PURPS IN SFA SECTION 6Z-				7,500,000.00
						AGENCY/DIVISION/FUND TOTAL				7,500,000.00
						ROAD				
NEW494	0011	494-60		-49000000						
	4800	C	N	N	2020-09-01	PURSUANT TO SECTS 31 & 3				2,000,000.00
						IL AERONAUTICS ACT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF AWARDS & GRANTS ROAD				
REA494	0011-494-60			-49000019						
	4800	C	N	N	2020-09-01	PURSUANT TO SECTS 31 & 3 IL AERONAUTICS ACT				10,264,831.00
AGENCY/DIVISION/FUND TOTAL										12,264,831.00
FEDERAL/STATE/LOCAL AIRP										
NEW494	0095-494-60			-49000000						
	4800	C	N	N	2020-09-01	FUNDING/LOCAL OR FEDERAL OF AIRPORT IMPROVEMENT PROJECTS				75,000,000.00
REA494	0095-494-60			-49000019						
	4800	C	N	N	2020-09-01	FUNDING/LOCAL OR FEDERAL OF AIRPORT IMPROVEMENT PROJECTS				242,331,918.00
AGENCY/DIVISION/FUND TOTAL										317,331,918.00
TRANSPORTATION BOND, SER										
REA494	0554-494-60			-49000012						
	4800	C	N	N	2020-09-01	FOR CONSTRUCTION COSTS, MAKING GRANTS, & PROVIDING PROJECT ASSISTANCE TO AIRPORTS & FOR AIRPORT ACQUISITION & DEVELOPMENT WITHOUT REGARD TO F ISCAL YEAR IN WHICH SERVICE WAS RENDERED OR COST INCURRED				8,958,658.00
REA494	0554-494-60			-49000117						
	4800	C	N	N	2020-09-01	STATES SHARE OF AIRPORT				9,578,560.00
AGENCY/DIVISION/FUND TOTAL										18,537,218.00
THIS FUND NOT ON FILE										
CAP494	0959-494-60			-49000000						
	4800	C	C	N	2020-09-01	AERONAUTICS ACT AND AIRP			144,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF AWARDS & GRANTS THIS FUND NOT ON FILE				
CAP494	0959-494-60			-49000100						
	4800	C	C	N	2020-09-01	GRANT TO LEWIS UNIV AIRP			6,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			150,000,000.00	
						SO SUBURBAN AIRPORT IMPR				
NEW494	0249-494-60			-79000000						
	4800	C	N	N	2020-09-01	SOUTH SUBURBAN AIRPORT FOR COSTS ASSOCIATED WITH DEVELOPMENT, FINANCING, & OPERATIONA S AUTHORIZED UNDER PUBLIC-PRIVATE AGREEMENTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TRANSPORTATION BOND, SER				
REA494	0554-494-60			-77000014						
	4800	C	N	N	2020-09-01	LAND ACQUISITION EXPENSE FOR A SOUTH SUBURBAN AIRPORT				22,680,279.00
						AGENCY/DIVISION/FUND TOTAL				22,680,279.00
						AERONAUTICS				
A00494	0046-494-60			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C. REFUNDS				500.00
						AGENCY/DIVISION/FUND TOTAL				500.00
						AGENCY/DIVISION TOTAL			150,000,000.00	403,348,046.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-12000000								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				239,600.00
	CONTRACTUAL SERVICES									
A00494	0011-494-70	-12000200								
	4200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				154,800.00
	CONTRACTUAL SERVICES									
A00494	0011-494-70	-12900000								
	4200	C	N	T	2020-09-01	TRAVEL				27,900.00
	TRAVEL									
A00494	0011-494-70	-12900200								
	4200	C	N	T	2020-09-01	TRAVEL				161,400.00
	TRAVEL									
A00494	0011-494-70	-13000000								
	4200	C	N	T	2020-09-01	COMMODITIES				28,000.00
	COMMODITIES									
A00494	0011-494-70	-13000200								
	4200	C	N	T	2020-09-01	COMMODITIES				70,900.00
	COMMODITIES									
A00494	0011-494-70	-13020000								
	4200	C	N	T	2020-09-01	PRINTING				52,100.00
	PRINTING									
A00494	0011-494-70	-15000000								
	4250	C	N	T	2020-09-01	EQUIPMENT				5,000.00
	EQUIPMENT									
A00494	0011-494-70	-15000200								
	4250	C	N	T	2020-09-01	EQUIPMENT				195,200.00
	EQUIPMENT									
A00494	0011-494-70	-15000300								
	4250	C	N	T	2020-09-01	EQUIPMENT PURCHASE CARS&				112,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-17000000								
	4200 C N T	2020-09-01				TELECOMMUNICATIONS				25,600.00
A00494	0011-494-70	-17000200								
	4200 C N T	2020-09-01				TELECOMMUNICATION				30,700.00
						TELECOMMUNICATION SERVICES				
A00494	0011-494-70	-18000000								
	4200 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				1,900.00
A00494	0011-494-70	-18000200								
	4200 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				180,300.00
						OPERATION AUTOMOTIVE EQUIPMENT				
A00494	0011-494-70	-49000000								
	4200 C N N	2020-09-01				LOCAL HIGHWAY SAFETY PRO				9,208,200.00
						LOCAL HIGHWAY SAFETY PROJECTS BY COUNTY AND MUNICIPAL				
						OVERNMENTS, STATE AND PRIVATE UNIVERSITIES AND OTHER				
						RIVATE ENTITIES				
B00494	0011-494-70	-49000019								
	4200 C N N	2020-09-01				LOCAL HIGHWAY SAFETY PRO				28,376,834.00
						LOCAL HIGHWAY SAFETY PROJECTS BY COUNTY AND MUNICIPAL				
						OVERNMENTS, STATE AND PRIVATE UNIVERSITIES AND OTHER				
						RIVATE ENTITIES				
						AGENCY/DIVISION/FUND TOTAL				38,870,434.00
						AGENCY/DIVISION TOTAL				38,870,434.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-72			-19000000						
	4200	C	N	T	2020-09-01	HIGHWAY SAFETY PROGRAM				793,900.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S				
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A				
						CT OF 1966,AS AMENDED				
						AGENCY/DIVISION/FUND TOTAL				793,900.00
						AGENCY/DIVISION TOTAL				793,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD					
A00494	0011-494-74			-19000000						
	4200	C	N	T 2020-09-01	HIGHWAY SAFETY PROGRAM				500,000.00	
					FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY					S
					AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY					A
					CT OF 1966,AS AMENDED					
					AGENCY/DIVISION/FUND TOTAL				500,000.00	
					AGENCY/DIVISION TOTAL				500,000.00	

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494 0011-494-75 -19000000	4200 C N T 2020-09-01 HIGHWAY SAFETY PROGRAM FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A CT OF 1966,AS AMENDED				6,059,000.00
A00494 0011-494-75 -19000300	4200 C N T 2020-09-01 COMMERCIAL MTR CARRIER S FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF COMMERCIAL M OTOR VEHICLE SAFETY PROGRAM UNDER PROVISIONS OF TITLE IV OFS URFACE TRANSPORTATION ASSISTANCE ACT OF 1982				11,187,900.00
	AGENCY/DIVISION/FUND TOTAL				17,246,900.00
	AGENCY/DIVISION TOTAL				17,246,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD					
A00494	0011-494-77			-19000000						
	4200	C	N	T 2020-09-01	HIGHWAY SAFETY PROGRAM				300,000.00	
					FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S					
					AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A					
					CT OF 1966,AS AMENDED					
					AGENCY/DIVISION/FUND TOTAL				300,000.00	
					AGENCY/DIVISION TOTAL				300,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROG - S. OPERATIONS ROAD					
A00494	0011-494-79			-19000000						
	4200	C	N	T 2020-09-01	HIGHWAY SAFETY PROGRAM					70,000.00
					FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S					
					AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A					
					CT OF 1966,AS AMENDED					
					AGENCY/DIVISION/FUND TOTAL					70,000.00
					AGENCY/DIVISION TOTAL					70,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS ROAD				
A00494	0011-494-80	-12000000								
	4500	C	N	T	2020-09-01	CONTRACTUAL SERVICES				75,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-80	-12900000								
	4500	C	N	T	2020-09-01	TRAVEL				53,100.00
	TRAVEL									
A00494	0011-494-80	-13000000								
	4500	C	N	T	2020-09-01	COMMODITIES				4,000.00
	COMMODITIES									
A00494	0011-494-80	-15000000								
	4550	C	N	T	2020-09-01	EQUIPMENT				5,000.00
	EQUIPMENT									
A00494	0011-494-80	-17000000								
	4500	C	N	T	2020-09-01	TELECOMMUNICATION				35,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-80	-19000100								
	4500	C	N	T	2020-09-01	PUBLIC TRANSPORTATION				175,000.00
	TECHNICAL STUDIES									
B00494	0011-494-80	-19000119								
	4500	C	N	T	2020-09-01	PUBLIC TRANSPORTATION				1,654,462.00
	TECHNICAL STUDIES									
A00494	0011-494-80	-19001200								
	4200	C	N	T	2020-09-01	SAFETY & SECURITY OVERSI				300,000.00
	COSTS ASSOCIATED WITH SAFETY & SECURITY OVERSIGHT AS SET F ORTH IN MAP-21									
						AGENCY/DIVISION/FUND TOTAL				2,301,562.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS FEDERAL MASS TRANSIT TRU														
A00494	0853-494-80	-19000000																		
	4500 C N T	2020-09-01				SAFETY & SECURITY OVERSI														500,000.00
B00494	0853-494-80	-19000019																		
	4500 C N T	2020-09-01				SAFETY & SECURITY OVERSI														15,114,413.00
A00494	0853-494-80	-19000100																		
	4500 C N T	2020-09-01				TRANSIT STUDIES														1,000,000.00
	TRANSIT STUDIES																			
B00494	0853-494-80	-19000119																		
	4500 C N T	2020-09-01				TRANSIT STUDIES														6,461,195.00
	TRANSIT STUDIES																			
	AGENCY/DIVISION/FUND TOTAL																			23,075,608.00
	ROAD																			
A00494	0011-494-80	-44720200																		
	4500 C N N	2020-09-01				GRNTS REGIONAL TRANS AUT														17,570,000.00
	INTENDED TO REIMBURSE SERVICE BOARDS FOR PROVIDING REDUCED F ARES ON MASS TRANS SERVICES FOR STUDENTS,HANDICAPPED PERSNS& ELDERLY,TO BE ALLOCATED PROPORTIONALLY AMONG SRVC BOARDS																			
A00494	0011-494-80	-49000000																		
	4500 C N N	2020-09-01				GRANT TO RTA FOR ADA PAR														8,394,800.00
NEW494	0011-494-80	-49000300																		
	4500 C N N	2020-09-01				COSTS OF 75TH ST. CREATE														92,000,000.00
	AGENCY/DIVISION/FUND TOTAL																			117,964,800.00
	TRANSPORTATION BOND, SER																			
REA494	0554-494-80	-44720626																		
	4500 C N N	2020-09-01				CONSTRUCTION COSTS,MAKIN														23,311,768.00
	GRANTS & PROVIDING PROJECT ASSISTANCE TO MUNICIPALITIES, S PECIAL TRANSPORTATION DISTRICTS,PRIVATE NON-PROFIT CARRIERSM ASS TRANSPORTATION CARRIERS & INTERCITY RAIL PROGRAM																			

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
											494					
											TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND, SER					
REA494	0554-494-80									-49000010						
		4500	C	N	N	2020-09-01					CONSTRUCTION COSTS, MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO RTA					181,773,853.00
REA494	0554-494-80									-49000029						
		4200	C	N	N	2020-09-01					CONSTRUCTION COSTS, MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO REGIONAL RANSPORTATION AUTHORITY					662,453,782.00
REA494	0554-494-80									-49000110						
		4500	C	N	N	2020-09-01					CONSTRUCTION COSTS, MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO MUNICIPALITIES, SPECIAL TRANSPORTATION DISTRICTS, PRIVATE NON-PROFIT CARRIERSM ASS TRANSPORTATION CARRIERS & INTERCITY RAIL PROGRAM					142,334,535.00
REA494	0554-494-80									-49000129						
		4500	C	N	N	2020-09-01					CONSTRUCTION COSTS, MAKI GRANTS & PROVIDING PROJECT ASSISTANCE FOR ACQUISITION, ONSTRUCTION, EXTENSION, RECONSTRUCTION, & IMPROVEMENT OF MASS T RANSPORTATION FACILITIES, INCLUDING RAPID TRANSIT, ETC					100,000,000.00
REA494	0554-494-80									-49000217						
		4500	C	N	N	2020-09-01					PURPOSES UNDER SECT 4 (B) PURPOSES AUTHORIZED UNDER SECTION 4 (B)(1) OF GENERAL BLIGATION BOND ACT, AS AMENDED (30 ILCS 330/4(B)(1)					96,000,540.00
REA494	0554-494-80									-49000318						
		4500	C	N	N	2020-09-01					CONSTRUCT METRA STATION CONSTRUCTION OF METRA STATION LOCATED AT INTERSECTION OF 9TH STREET AND LOWE AVENUE IN CHICAGO					20,000,000.00
REA494	0554-494-80									-49000419						
		4500	C	N	N	2020-09-01					GRANT TO RTA FOR 59TH ST					12,000,000.00
REA494	0554-494-80									-49000519						
		4500	C	N	N	2020-09-01					CTA IRVING PARK BLUE LIN					6,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND, SER				
REA494	0554-494-80			-49000619						
	4500	C	N	N	2020-09-01	CTA DAMEN GREEN LINE STA				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,248,874,478.00
						DOWNSTATE TRANSIT IMPROV				
NEW494	0559-494-80			-44720000						
	4500	C	N	N	2020-09-01	COMPETITIVE CAPITAL GRAN PURSUANT TO SECTION 2-15 OF DOWNSTATE PUBLIC TRANSPORTATIONA CT (30 ILCS 740/2-15)				7,500,000.00
REA494	0559-494-80			-44720018						
	4500	C	N	N	2020-09-01	COMPETITIVE CAPITAL GRAN PURSUANT TO SECTION 2-15 OF DOWNSTATE PUBLIC TRANSPORTATIONA CT (30 ILCS 740/2-15)				25,547,716.00
						AGENCY/DIVISION/FUND TOTAL				33,047,716.00
						PUBLIC TRANSPORTATION				
A00494	0627-494-80			-44720000						
	4500	C	N	N	2020-09-01	PURPOSE SEC 4.09 OF RTA PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION A UTHORITY ACT				437,090,800.00
A00494	0627-494-80			-44720100						
	4500	C	C	N	2020-09-01	PURPOSE SEC 4.09 OF RTA PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION A UTHORITY ACT WITH RESPECT TO STATEGIC CAPITAL IMP BONDS				40,000,000.00
A00494	0627-494-80			-44720200						
	4500	C	C	N	2020-09-01	PURPOSE SEC 4.09 OF RTA PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION A UTHORITY ACT WITH RESPECT TO STATEGIC CAPITAL IMP BONDS				91,000,000.00
						AGENCY/DIVISION/FUND TOTAL				568,090,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44720100						
	4500	C	N	N	2020-09-01	CHAMPAIGN-URBANA MASS TR				48,658,800.00
						CHAMPAIGN-URBANA MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720200						
	4500	C	N	N	2020-09-01	GREATER PEORIA MASS TRAN				38,491,500.00
						GREATER PEORIA MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720300						
	4500	C	N	N	2020-09-01	ROCK ISLAND CO METRO MTD				30,681,200.00
						ROCK ISLAN COUNTY METROPOLITAN MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720400						
	4500	C	N	N	2020-09-01	ROCKFORD MASS TRANSIT DI				25,465,900.00
						ROCKFORD MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720500						
	4500	C	N	N	2020-09-01	SPRINGFIELD MASS TRANSIT				24,765,000.00
						SPRINGFIELD MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720600						
	4500	C	N	N	2020-09-01	BLOOMINGTON-NORMAL MASS				13,890,500.00
						BLOOMINGTON-NORMAL MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720700						
	4500	C	N	N	2020-09-01	CITY OF DECATUR				12,162,700.00
						CITY OF DECATUR				
A00494	0648-494-80			-44721000						
	4500	C	N	N	2020-09-01	CITY OF QUINCY				6,081,700.00
						CITY OF QUINCY				
A00494	0648-494-80			-44721100						
	4500	C	N	N	2020-09-01	CITY OF GALESBURG				2,765,100.00
						CITY OF GALESBURG				
A00494	0648-494-80			-44721200						
	4500	C	N	N	2020-09-01	CITY OF SOUTH BELOIT				648,600.00
						CITY OF SOUTH BELOIT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44721300						
	4500	C	N	N	2020-09-01	CITY OF DANVILLE				4,424,000.00
						CITY OF DANVILLE				
A00494	0648-494-80			-44721400						
	4500	C	N	N	2020-09-01	AUDIT ADJUSTMENTS				1,808,600.00
						IN ACCORDANCE WITH SECTION 15.1 OF "DOWNSTATE PUBLIC T RANSPORTATION ACT", AS AMENDED				
A00494	0648-494-80			-44721500						
	4500	C	N	N	2020-09-01	RIDES MASS TRANSIT DISTR				11,860,800.00
						RIDES MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44721600						
	4500	C	N	N	2020-09-01	SO CENTRAL IL MASS TRANS				9,244,000.00
						SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44721700						
	4500	C	N	N	2020-09-01	RIVER VALLEY METRO MASS				8,160,700.00
						RIVER VALLEY METRO MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44721800						
	4500	C	N	N	2020-09-01	JACKSON CO MASS TRANS DI				754,100.00
						JACKSON COUNTY MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44721900						
	4500	C	N	N	2020-09-01	CITY OF DEKALB				5,711,600.00
						CITY OF DEKALB				
A00494	0648-494-80			-44722000						
	4500	C	N	N	2020-09-01	CITY OF MACOMB				3,817,300.00
						CITY OF MACOMB				
A00494	0648-494-80			-44722100						
	4500	C	N	N	2020-09-01	SHAWNEE MASS TRANSIT DIS				3,517,700.00
						SHAWNEE MASS TRANSIT DISTRICT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44722200						
	4500	C	N	N	2020-09-01	ST CLAIR CO TRANSIT DIST				90,578,800.00
						ST CLAIR COUNTY TRANSIT DISTRICT				
A00494	0648-494-80			-44722300						
	4500	C	N	N	2020-09-01	WEST CENTRAL MASS TRANS				2,065,900.00
						WEST CENTRAL MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44722400						
	4500	C	N	N	2020-09-01	MONROE-RANDOLPH				1,571,000.00
						MONROE-RANDOLPH				
A00494	0648-494-80			-44722500						
	4500	C	N	N	2020-09-01	MADISON CNTY MASS TRANSI				36,091,900.00
						MADISON COUNTY MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44722600						
	4500	C	N	N	2020-09-01	BOND COUNTY				556,600.00
						BOND COUNTY				
A00494	0648-494-80			-44722700						
	4500	C	N	N	2020-09-01	BUREAU COUNTY				1,266,300.00
						BUREAU COUNTY				
A00494	0648-494-80			-44722800						
	4500	C	N	N	2020-09-01	COLES COUNTY				851,500.00
						COLES COUNTY				
A00494	0648-494-80			-44723000						
	4500	C	N	N	2020-09-01	STEPHENSON COUNTY				1,483,500.00
						STEPHENSON COUNTY/CITY OF FREEPORT				
A00494	0648-494-80			-44723100						
	4500	C	N	N	2020-09-01	HENRY COUNTY				653,100.00
						HENRY COUNTY				
A00494	0648-494-80			-44723200						
	4500	C	N	N	2020-09-01	JO DAVIESS COUNTY				894,100.00
						JO DAVIESS COUNTY				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44723300						
	4500	C	N	N	2020-09-01	KANKAKEE/MCLEAN COUNTIES				1,162,700.00
	KANKAKEE/MCLEAN COUNTIES									
A00494	0648-494-80			-44723500						
	4500	C	N	N	2020-09-01	PIATT COUNTY				778,900.00
	PIATT COUNTY									
A00494	0648-494-80			-44723600						
	4500	C	N	N	2020-09-01	SHELBY COUNTY				1,543,400.00
	SHELBY COUNTY									
A00494	0648-494-80			-44723700						
	4500	C	N	N	2020-09-01	TAZEWELL/WOODFORD COUNTI				1,197,900.00
	TAZEWELL/WOODFORD COUNTIES									
A00494	0648-494-80			-44723800						
	4500	C	N	N	2020-09-01	CRIS RURAL MASS TRANSIT				1,198,000.00
	CRIS RURAL MASS TRANSIT DIST									
A00494	0648-494-80			-44724000						
	4500	C	N	N	2020-09-01	KENDALL COUNTY				2,781,900.00
	KENDALL COUNTY									
A00494	0648-494-80			-44724100						
	4500	C	N	N	2020-09-01	MCLEAN COUNTY				2,660,700.00
	MCLEAN COUNTY (WITH SERVICE TO MACON,DEWITT,FORD,IROQUOIS & LIVINGSTON COUNTIES)									
A00494	0648-494-80			-44724200						
	4500	C	N	N	2020-09-01	WOODFORD COUNTY				525,900.00
	WOODFORD COUNTY									
A00494	0648-494-80			-44724300						
	4500	C	N	N	2020-09-01	LEE-OGLE TRANSIT DISTRIC				1,285,800.00
	LEE-OGLE TRANSIT DISTRICT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44724400						
	4500	C	N	N	2020-09-01	WHITESIDE COUNTY				1,061,200.00
	WHITESIDE COUNTY									
A00494	0648-494-80			-44724500						
	4500	C	N	N	2020-09-01	CHAMPAIGN COUNTY				1,023,300.00
	CHAMPAIGN COUNTY									
A00494	0648-494-80			-44724600						
	4500	C	N	N	2020-09-01	BOONE COUNTY				214,300.00
	BOONE COUNTY									
A00494	0648-494-80			-44724700						
	4500	C	N	N	2020-09-01	DEKALB COUNTY				803,900.00
	DEKALB COUNTY									
A00494	0648-494-80			-44724800						
	4500	C	N	N	2020-09-01	GRUNDY COUNTY				758,700.00
	GRUNDY COUNTY									
A00494	0648-494-80			-44725100						
	4500	C	N	N	2020-09-01	WARREN COUNTY				300,000.00
	WARREN COUNTY									
A00494	0648-494-80			-44725200						
	4500	C	N	N	2020-09-01	ROCK ISLAND/MERCER COUNT				492,900.00
	ROCK ISLAND/MERCER COUNTIES									
A00494	0648-494-80			-44725300						
	4500	C	N	N	2020-09-01	HANCOCK COUNTY				311,000.00
	HANCOCK COUNTY									
A00494	0648-494-80			-44725400						
	4500	C	N	N	2020-09-01	MACOUPIN COUNTY				643,000.00
	MACOUPIN COUNTY									
A00494	0648-494-80			-44725500						
	4500	C	N	N	2020-09-01	FULTON COUNTY				428,700.00
	FULTON COUNTY									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44725600						
	4500 C N		N	2020-09-01		EFFINGHAM COUNTY				643,000.00
	EFFINGHAM COUNTY									
A00494	0648-494-80			-44725700						
	4500 C N		N	2020-09-01		CITY OF OTTAWA				1,714,800.00
	CITY OF OTTAWA									
A00494	0648-494-80			-44725900						
	4500 C N		N	2020-09-01		CARROLL COUNTY				257,300.00
	CARROLL COUNTY									
A00494	0648-494-80			-44726200						
	4500 C N		N	2020-09-01		LOGAN COUNTY				686,000.00
	LOGAN COUNTY									
A00494	0648-494-80			-44726700						
	4500 C N		N	2020-09-01		SANGAMON COUNTY				708,600.00
	SANGAMON COUNTY									
A00494	0648-494-80			-44726900						
	4500 C N		N	2020-09-01		JERSEY COUNTY				483,100.00
	JERSEY COUNTY									
A00494	0648-494-80			-44727000						
	4500 C N		N	2020-09-01		MARSHALL COUNTY				214,300.00
	MARSHALL COUNTY									
A00494	0648-494-80			-44727100						
	4500 C N		N	2020-09-01		DOUGLAS COUNTY				190,200.00
	DOUGLAS COUNTY									
						AGENCY/DIVISION/FUND TOTAL				412,992,000.00
						FEDERAL MASS TRANSIT TRU				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS FEDERAL MASS TRANSIT TRU				
NEW494	0853-494-80			-49000200						
	4500	C	N	N	2020-09-01	FOR FEDERAL SHARE OF CAP OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE GRANTS				20,000,000.00
REA494	0853-494-80			-49000219						
	4500	C	N	N	2020-09-01	FOR FEDERAL SHARE OF CAP OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE GRANTS				73,606,009.00
AGENCY/DIVISION/FUND TOTAL										93,606,009.00
THIS FUND NOT ON FILE										
CAP494	0959-494-80			-49000000						
	4500	C	C	N	2020-09-01	RTA COSTS, GRANTS, AND A				2,230,500,000.00
CAP494	0959-494-80			-49000100						
	4500	C	C	N	2020-09-01	GRANT: RTA-KENDALL CO ME				100,000,000.00
CAP494	0959-494-80			-49000200						
	4500	C	C	N	2020-09-01	GRANT: RTA-GREEN LINE CO				60,000,000.00
CAP494	0959-494-80			-49000300						
	4500	C	C	N	2020-09-01	GRANT: RTA-HARVEY TRANS				8,000,000.00
CAP494	0959-494-80			-49000400						
	4500	C	C	N	2020-09-01	GRANT: RTA-CTA BLUE LINE				31,500,000.00
CAP494	0959-494-80			-49000500						
	4500	C	C	N	2020-09-01	GRANT: RTA-CTA BLUE LINE				50,000,000.00
CAP494	0959-494-80			-49001000						
	4500	C	C	N	2020-09-01	COSTS, GRANTS, AND ASSIS TO MUNICIPALITIES, SPECIAL TRANS DISTRICTS, PRIVATE NON- P ROFIT CARRIERS, AND MASS TRANS CARRIERS FOR THE PURPOSE O F DOWNSTATE PUBLIC TRANSIT SYSTEMS				204,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
	494					TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS THIS FUND NOT ON FILE				
CAP494	0959-494-80			-49001100						
	4500	C	C	N	2020-09-01	METRO LINK EXTENSION FROM SCOTT AIR FORCE BASE TO MIDAMERICA AIRPORT			96,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			2,780,000,000.00	
						THIS FUND NOT ON FILE				
CAP494	0964-494-80			-49000000						
	4500	C	N	N	2020-09-01	RTA: COSTS, GRANTS, AND			1,367,586,000.00	
						AGENCY/DIVISION/FUND TOTAL			1,367,586,000.00	
						THIS FUND NOT ON FILE				
CAP494	0965-494-80			-49000000						
	4500	C	N	N	2020-09-01	COSTS, GRANTS, AND ASSIS TO MUNICIPALITIES, SPECIAL TRANS DISTRICTS, PRIVATE NON- P ROFIT CARRIERS, AND MASS TRANS CARRIERS FOR THE PURPOSE O F DOWNSTATE PUBLIC TRANSIT SYSTEMS			151,954,000.00	
						AGENCY/DIVISION/FUND TOTAL			151,954,000.00	
						ROAD				
REA494	0011-494-80			-79000010						
	4500	C	N	N	2020-09-01	FOR GRANTS/ROAD CONSTRUC AND ALL OTHER COSTS RELATING TO TO CHICAGO REGION E NVIRONMENTAL AND TRANSPORTATION EFFICIENCY (CREATE) P ROGRAM				7,469,752.00
REA494	0011-494-80			-79000019						
	4500	C	N	N	2020-09-01	CREATE PROGRAM				16,985,493.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-80			-79000313						
	4500	C	N	N	2020-09-01	CREATE PROGRAM				2,261,080.00
	FOR GRANTS,ROAD CONSTRUCTION & ALL OTHER COSTS RELATING TO C HICAGO REGION ENVIRONMENTAL & TRANSPORTATION EFFICIENCY P ROGRAM									
	AGENCY/DIVISION/FUND TOTAL									26,716,325.00
	TRANSPORTATION BOND, SER									
REA494	0554-494-80			-79000210						
	4500	C	N	N	2020-09-01	GRANTS,ROAD CONSTRUCTION				164,436,034.00
	OTHER COSTS RELATING TO CHICAGO REGION ENVIRONMENTAL & T RANSPORTATION EFFICIENCY PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									164,436,034.00
	THIS FUND NOT ON FILE									
CAP494	0959-494-80			-79000000						
	4500	C	C	N	2020-09-01	GRANTS AND COSTS TO CREA			400,000,000.00	
CAP494	0959-494-80			-79000600						
	4500	C	C	N	2020-09-01	GRANT: RTA-SUBURBAN BUS			220,000,000.00	
	AGENCY/DIVISION/FUND TOTAL									620,000,000.00
	AGENCY/DIVISION TOTAL									4,919,540,000.00
										2,691,105,332.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER OPERATIONS ROAD				
A00494	0011-494-81	-19000000								
	4500 C N T	2020-09-01			LONG-TERM HEAVY OVERHAUL					3,000,000.00
B00494	0011-494-81	-19000019								
	4500 C N T	2020-09-01			LONG-TERM HEAVY OVERHAUL					3,000,000.00
A00494	0011-494-81	-49000100								
	4500 C N N	2020-09-01			ST SHARE INTERCITY RAIL SERVICE AND MAKING NECESSARY EXPENDITURES FOR SERVICES AND O THER PROGRAM IMPROVEMENTS					50,000,000.00
REA494	0011-494-81	-49000214								
	4500 C N N	2020-09-01			RAIL PROJECTS FOR GRANTS, CONSTRUCTION, & ALL OTHER COSTS, PROVIDED SUCH A MOUNTS NOT EXCEED FUNDS MADE AVAILABLE BY FED GOVERNMENT F OR THIS PURPOSE					10,000,000.00
REA494	0011-494-81	-49000219								
	4500 C N N	2020-09-01			ALL COSTS OF RAIL PROJEC					164,800,000.00
CAP494	0011-494-81	-49000300								
	4500 C N N	2020-09-01			CHICAGO BELT RAILWAY YAR FOR COSTS ASSOCIATED WITH NOISE ABATEMENT				98,000,000.00	
					AGENCY/DIVISION/FUND TOTAL				98,000,000.00	230,800,000.00
					STATE RAIL FREIGHT LOAN					
REA494	0265-494-81	-49000018								
	4500 C N N	2020-09-01			STATE RAIL FREIGHT LOAN					10,000,000.00
					AGENCY/DIVISION/FUND TOTAL					10,000,000.00
					FEDERAL HIGH SPEED RAIL					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS FEDERAL HIGH SPEED RAIL				
REA494	0433-494-81			-49002119						
	4500	C	N	N	2020-09-01	HIGH SPEED RAIL PROJECTS				707,214,396.00
	FOR GRANTS, CONSTRUCTION, & ALL OTHER COSTS, PROVIDED SUCH A									
	MOUNTS NOT EXCEED FUNDS MADE AVAILABLE BY FEDERAL GOV'T F									
	OR THIS PURPOSE									
	AGENCY/DIVISION/FUND TOTAL									707,214,396.00
	TRANSPORTATION BOND, SER									
REA494	0554-494-81			-49000024						
	4500	C	N	N	2020-09-01	IMPROVEMENTS				8,600,732.00
	RAIL PASSENGER AND RAIL FREIGHT									
REA494	0554-494-81			-49000110						
	4500	C	N	N	2020-09-01	TRACK & SIGNAL IMPROVEME				98,395,327.00
	AMTRAK STATION IMPROVEMENTS, RAIL PASSENGER EQUIPMENT, & RAILF									
	REIGHT FACILITY IMPROVEMENTS									
REA494	0554-494-81			-49000210						
	4500	C	N	N	2020-09-01	LEVERAGE FEDERAL FUNDING				125,094,271.00
	FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL S									
	ERVICE PROGRAM AND ANY OTHER FEDERAL GRANT PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									232,090,330.00
	RAIL FREIGHT LOAN REPAYM									
REA494	0936-494-81			-49000018						
	4500	C	N	N	2020-09-01	RAIL FREIGHT SERV ASSIST				1,524,581.00
	AGENCY/DIVISION/FUND TOTAL									1,524,581.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-81			-79000014						
	4500	C	N	N	2020-09-01	LOCALLY-OWNED UTILITIES				1,098,989.00
	FOR COSTS ASSOCIATED WITH RELOCATION ALONG FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDORS IN IL, PROVIDED SUCH MOUNTS DO NOT EXCEED FUNDS MADE & PAID INTO ROAD FUND									
NEW494	0011-494-81			-79000100						
	4500	C	N	N	2020-09-01	FOR HIGH SPEED RAIL TRAC				25,000,000.00
REA494	0011-494-81			-79000217						
	4200	C	N	N	2020-09-01	COSTS ASSC WITH HIGH SPD				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL									31,098,989.00
	HIGH SPEED RAIL ROLLING									
NEW494	0839-494-81			-79000000						
	4500	C	N	N	2020-09-01	COSTS OF ROLLING STOCK				15,000,000.00
	AGENCY/DIVISION/FUND TOTAL									15,000,000.00
	THIS FUND NOT ON FILE									
CAP494	0959-494-81			-79000000						
	4500	C	C	N	2020-09-01	QUAD CITIES PASSENGER RA			225,000,000.00	
CAP494	0959-494-81			-79000100						
	4500	C	C	N	2020-09-01	CHICAGO-ROCKFORD INTCITY PASSENGER RAIL EXPANSION			275,000,000.00	
CAP494	0959-494-81			-79000200						
	4500	C	C	N	2020-09-01	CHICAGO-CARBONDALE PASS			100,000,000.00	
CAP494	0959-494-81			-79000300						
	4500	C	C	N	2020-09-01	SPRINGFIELD RAIL IMPROVM			122,000,000.00	
	AGENCY/DIVISION/FUND TOTAL									722,000,000.00
	AGENCY/DIVISION TOTAL									820,000,000.00
										1,227,728,296.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90	-11200000								
	4200 C N T	2020-09-01			REGULAR POSITIONS					9,750,000.00
	PERSONAL SERVICES									
A00494	0012-494-90	-11610000								
	4200 C N T	2020-09-01			RETIREMENT					5,293,500.00
A00494	0012-494-90	-11700000								
	4200 C N T	2020-09-01			SOCIAL SECURITY					744,300.00
A00494	0012-494-90	-11800000								
	4200 C N T	2020-09-01			GROUP INSURANCE					3,712,000.00
A00494	0012-494-90	-12000000								
	4200 C N T	2020-09-01			CONTRACTUAL SERVICES					29,600.00
	CONTRACTUAL SERVICES									
A00494	0012-494-90	-12900000								
	4200 C N T	2020-09-01			TRAVEL					47,000.00
	TRAVEL									
A00494	0012-494-90	-13000000								
	4200 C N T	2020-09-01			COMMODITIES					14,500.00
	COMMODITIES									
A00494	0012-494-90	-13020000								
	4200 C N T	2020-09-01			PRINTING					30,700.00
	PRINTING									
A00494	0012-494-90	-15000000								
	4250 C N T	2020-09-01			EQUIPMENT					9,500.00
	EQUIPMENT									
A00494	0012-494-90	-17000000								
	4200 C N T	2020-09-01			TELECOMMUNICATION					31,100.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012	494	90	-18000000						
	4200	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				6,200.00
						OPERATION AUTOMOTIVE EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				19,668,400.00
						MOTOR FUEL TAX-COUNTIES				
A00494	0413	494	90	-44910000						
	4200	C	N	N	2020-09-01	DISTRIBUTIVE ITEMS: COUN				216,825,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES				
						AGENCY/DIVISION/FUND TOTAL				216,825,000.00
						MOTOR FUEL TAX-MUNICIPAL				
A00494	0414	494	90	-44910000						
	4200	C	N	N	2020-09-01	DISTRB ITEMS: MUNICIPALI				302,375,000.00
						DISTRIBUTIVE ITEMS: TO MUNICIPALITIES				
						AGENCY/DIVISION/FUND TOTAL				302,375,000.00
						MOTOR FUEL TAX-TOWN & RO				
A00494	0415	494	90	-44910000						
	4200	C	N	N	2020-09-01	DISTRB ITEMS: CO FOR ROA				98,300,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES TO ROAD DISTRICTS				
						AGENCY/DIVISION/FUND TOTAL				98,300,000.00
						THIS FUND NOT ON FILE				
A00494	0952	494	90	-44910100						
	4200	C	N	N	2020-09-01	DISTRIBUTIVE ITEMS: COUN				145,291,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR AWARDS & GRANTS THIS FUND NOT ON FILE				
A00494	0952-494-90			-44910200						
	4200	C	N	N	2020-09-01	DISTRIBUTIVE ITEMS: MUNI				203,765,000.00
						DISTRIBUTIVE ITEMS: MUNICIPALITIES				
A00494	0952-494-90			-44910300						
	4200	C	N	N	2020-09-01	DISTRB ITEMS: CO FOR ROA				65,944,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES TO ROAD DISTRICTS				
						AGENCY/DIVISION/FUND TOTAL				415,000,000.00
						AGENCY/DIVISION TOTAL				1,052,168,400.00
						AGENCY TOTAL			17,966,640,000.00	15,298,855,527.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00497	0001-497-01	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					3,415,100.00
A00497	0001-497-01	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE					261,300.00
A00497	0001-497-01	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					730,700.00
A00497	0001-497-01	-12900000								
	1700 C N T	2020-09-01			TRAVEL					25,400.00
A00497	0001-497-01	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					5,400.00
A00497	0001-497-01	-13020000								
	1700 C N T	2020-09-01			PRINTING					7,000.00
A00497	0001-497-01	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					1,000.00
A00497	0001-497-01	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					4,213,500.00
A00497	0001-497-01	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATIONS					223,200.00
A00497	0001-497-01	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO					11,700.00
A00497	0001-497-01	-19000300								
	1700 C N T	2020-09-01			IL WARRIOR ASSISTANCE PR					250,000.00
A00497	0001-497-01	-19000500								
	1700 C N T	2020-09-01			COSTS OF VETS HOME AT CH					20,576,200.00
AGENCY/DIVISION/FUND TOTAL										29,720,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS IL AFFORDABLE HOUSING TR				
A00497	0286	497-01		-19000000						
	1700	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				223,000.00
						SPECIALLY ADAPTED HOUSING FOR VETERANS				
						AGENCY/DIVISION/FUND TOTAL				223,000.00
						GENERAL REVENUE				
A00497	0001	497-01		-44820100						
	1700	C	N	N	2020-09-01	GRANT TO/ON BEHALF OF VE				198,000.00
						BONUS PAYMENTS TO WAR VETERANS AND PEACETIME CRISIS				
						URVIVORS				
A00497	0001	497-01		-44820200						
	1700	C	N	N	2020-09-01	GRANT TO/ON BEHALF OF VE				100,000.00
						EDUCATIONAL OPPORTUNITIES FOR CHILDREN OF CERTAIN VETERANS				
A00497	0001	497-01		-44820500						
	1700	C	N	N	2020-09-01	CARTAGE & ERECT VETS HEA				425,000.00
						CARTAGE AND ERECTION OF VETERANS' HEADSTONES, INCLUDING				
						RIOR YEAR COST				
A00497	0001	497-01		-49000000						
	1700	C	N	N	2020-09-01	SCHOLARSHIPS TO STUDENTS				3,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,223,000.00
						IL VETERANS ASSISTANCE				
A00497	0236	497-01		-49000000						
	1700	C	N	N	2020-09-01	MAKING GRNTS/FUNDING ADD				2,000,000.00
						GRANTS, FUNDING ADDITIONAL SERVICES OR CONDUCTING				
						DDITIONAL RESEARCH PROJECTS RELATING TO VARIOUS VETERANS				
						SSUES				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE AWARDS & GRANTS ROADSIDE MEMORIAL				
A00497	0697	-497-01	-44820500							
	1700	C	N	N	2020-09-01	CARTAGE & ERECT VETS HEA				425,000.00
						CARTAGE AND ERECTION OF VETERANS' HEADSTONES, INCLUDING P				
						RIOR YEAR COST				
						AGENCY/DIVISION/FUND TOTAL				425,000.00
						IL MILITARY FAMILY RELIE				
A00497	0725	-497-01	-44000000							
	1700	C	N	N	2020-09-01	AWARDS AND GRANTS				250,000.00
						PAYMENT OF BENEFITS AUTHORIZED UNDER SURVIVOR'S				
						OMPENSATION ACT				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				36,841,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS VETERANS' FIELD SERVICES OPERATIONS GENERAL REVENUE				
A00497	0001-497-15	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					4,553,800.00
A00497	0001-497-15	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					348,300.00
A00497	0001-497-15	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					319,400.00
A00497	0001-497-15	-12900000								
	1700 C N T	2020-09-01			TRAVEL					68,600.00
A00497	0001-497-15	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					8,600.00
A00497	0001-497-15	-13020000								
	1700 C N T	2020-09-01			PRINTING					9,000.00
A00497	0001-497-15	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					100.00
A00497	0001-497-15	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					
A00497	0001-497-15	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					301,400.00
A00497	0001-497-15	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					23,400.00
					AGENCY/DIVISION/FUND TOTAL					5,632,600.00
					AGENCY/DIVISION TOTAL					5,632,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-18	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					3,789,100.00
A00497	0001-497-18	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					289,900.00
A00497	0001-497-18	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-18	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					
A00497	0001-497-18	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					
					AGENCY/DIVISION/FUND TOTAL					4,079,000.00
					ANNA VETERANS HOME					
A00497	0273-497-18	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					740,600.00
A00497	0273-497-18	-11610000								
	1700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					402,100.00
A00497	0273-497-18	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					56,600.00
A00497	0273-497-18	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					955,200.00
A00497	0273-497-18	-12900000								
	1700 C N T	2020-09-01			TRAVEL					3,500.00
A00497	0273-497-18	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					432,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS ANNA VETERANS HOME				
A00497	0273-497-18	-13020000								
	1700 C N T	2020-09-01			PRINTING					4,000.00
A00497	0273-497-18	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					50,000.00
A00497	0273-497-18	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					24,000.00
A00497	0273-497-18	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					52,100.00
A00497	0273-497-18	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					11,600.00
A00497	0273-497-18	-66000000								
	1750 C N N	2020-09-01			PERMANENT IMPROVEMENTS					10,000.00
A00497	0273-497-18	-99390000								
	9700 C N T	2020-09-01			REFUNDS, N.E.C.					30,000.00
AGENCY/DIVISION/FUND TOTAL										2,771,800.00
AGENCY/DIVISION TOTAL										6,850,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-20	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					25,984,700.00
A00497	0001-497-20	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE					1,987,800.00
A00497	0001-497-20	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-20	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					
A00497	0001-497-20	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					
					AGENCY/DIVISION/FUND TOTAL					27,972,500.00
					QUINCY VETERAN HOME					
A00497	0619-497-20	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					5,878,200.00
A00497	0619-497-20	-11400000								
	1700 C N T	2020-09-01			FOR MEMBER COMPENSATION					28,000.00
A00497	0619-497-20	-11610000								
	1700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					3,191,300.00
A00497	0619-497-20	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					449,700.00
A00497	0619-497-20	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					5,638,000.00
A00497	0619-497-20	-12900000								
	1700 C N T	2020-09-01			TRAVEL					8,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS QUINCY VETERAN HOME				
A00497	0619-497-20	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					5,004,700.00
A00497	0619-497-20	-13020000								
	1700 C N T	2020-09-01			PRINTING					25,000.00
A00497	0619-497-20	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					642,800.00
A00497	0619-497-20	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					600,400.00
A00497	0619-497-20	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					632,700.00
A00497	0619-497-20	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					54,000.00
A00497	0619-497-20	-66000000								
	1750 C N N	2020-09-01			PERMANENT IMPROVEMENTS					640,000.00
A00497	0619-497-20	-99390000								
	9700 C N T	2020-09-01			REFUNDS, N.E.C.					70,000.00
					AGENCY/DIVISION/FUND TOTAL					22,863,300.00
					AGENCY/DIVISION TOTAL					50,835,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-23			-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				9,385,300.00
A00497	0001-497-23			-11700000						
	1700	C	N	T	2020-09-01	SOC SEC/MEDICARE				718,000.00
AGENCY/DIVISION/FUND TOTAL										10,103,300.00
LASALLE VETERANS HOME										
A00497	0272-497-23			-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				5,276,300.00
A00497	0272-497-23			-11610000						
	1700	C	N	T	2020-09-01	STATE EMPLOYEE RETIREMEN				2,864,600.00
A00497	0272-497-23			-11700000						
	1700	C	N	T	2020-09-01	SOC SEC/MEDICARE CONTRIB				403,600.00
A00497	0272-497-23			-12000000						
	1700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				2,339,500.00
A00497	0272-497-23			-12900000						
	1700	C	N	T	2020-09-01	TRAVEL				5,000.00
A00497	0272-497-23			-13000000						
	1700	C	N	T	2020-09-01	COMMODITIES				1,501,900.00
A00497	0272-497-23			-13020000						
	1700	C	N	T	2020-09-01	PRINTING				15,500.00
A00497	0272-497-23			-15000000						
	1750	C	N	T	2020-09-01	EQUIPMENT				170,000.00
A00497	0272-497-23			-16000000						
	1700	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				46,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS LASALLE VETERANS HOME				
A00497	0272-497-23	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					302,000.00
A00497	0272-497-23	-18000000								
	1700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					15,600.00
A00497	0272-497-23	-66000000								
	1750 C N N	2020-09-01			PERMANENT IMPROVEMENTS					50,000.00
A00497	0272-497-23	-99390000								
	9700 C N T	2020-09-01			REFUNDS, N.E.C.					50,000.00
AGENCY/DIVISION/FUND TOTAL										13,040,100.00
AGENCY/DIVISION TOTAL										23,143,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-25	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					10,359,900.00
A00497	0001-497-25	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE					792,500.00
A00497	0001-497-25	-19000000								
	1700 C N T	2020-09-01			COSTS/ASSOC WITH OPERATI OF A PROGRAM FOR HOMELESS VETERANS AT THE ILLINOIS V ETERANS' HOME AT MANTENO					759,300.00
AGENCY/DIVISION/FUND TOTAL										11,911,700.00
MANTENO VETERANS HOME										
A00497	0980-497-25	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					13,098,300.00
A00497	0980-497-25	-11400000								
	1700 C N T	2020-09-01			STUDENT MEMBER/INMATE CO					10,000.00
A00497	0980-497-25	-11610000								
	1700 C N T	2020-09-01			STATE EMPLOYEE RETIREMEN					7,111,100.00
A00497	0980-497-25	-11700000								
	1700 C N T	2020-09-01			SOC SEC/MEDICARE CONTRIB					1,002,000.00
A00497	0980-497-25	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					6,823,900.00
A00497	0980-497-25	-12900000								
	1700 C N T	2020-09-01			TRAVEL					3,500.00
A00497	0980-497-25	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					1,524,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS GI EDUCATION				
A00497	0447-497-30			-11200000						
	1700	C	N	T	2020-09-01	REGULAR POSITIONS				565,400.00
A00497	0447-497-30			-11610000						
	1700	C	N	T	2020-09-01	RETIREMENT				307,000.00
A00497	0447-497-30			-11700000						
	1700	C	N	T	2020-09-01	SOCIAL SECURITY				43,300.00
A00497	0447-497-30			-11800000						
	1700	C	N	T	2020-09-01	GROUP INSURANCE				144,000.00
A00497	0447-497-30			-12000000						
	1700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				77,900.00
A00497	0447-497-30			-12900000						
	1700	C	N	T	2020-09-01	TRAVEL				53,300.00
A00497	0447-497-30			-13000000						
	1700	C	N	T	2020-09-01	COMMODITIES				11,500.00
A00497	0447-497-30			-13020000						
	1700	C	N	T	2020-09-01	PRINTING				12,000.00
A00497	0447-497-30			-15000000						
	1750	C	N	T	2020-09-01	EQUIPMENT				72,300.00
A00497	0447-497-30			-16000000						
	1700	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				45,600.00
A00497	0447-497-30			-17000000						
	1700	C	N	T	2020-09-01	TELECOMMUNICATION				23,000.00
A00497	0447-497-30			-18000000						
	1700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				21,300.00
						AGENCY/DIVISION/FUND TOTAL				1,376,600.00
						AGENCY/DIVISION TOTAL				1,376,600.00
						AGENCY TOTAL				167,766,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				503		IL ARTS COUNCIL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00503	0001-503-01	-19100000								
	2700	C	N	T	2020-09-01	ADMINISTRATIVE COSTS				500,000.00
A00503	0001-503-01	-19109900								
	2700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				1,570,400.00
A00503	0001-503-01	-44000000								
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				5,124,800.00
						GRANTS AND FINANCIAL ASSISTANCE FOR CREATIVE SECTOR (ARTS ORGANIZATIONS & INDIVIDUAL ARTISTS)				
A00503	0001-503-01	-44000100								
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				1,120,000.00
						GRNTS & FINANCIAL ASSISTANCE FOR UNDERSERVED CONSTITUENCIES				
A00503	0001-503-01	-44000200								
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				1,332,500.00
						GRANTS AND FINANCIAL ASSISTANCE FOR ARTS EDUCATION				
A00503	0001-503-01	-44000300								
	2700	C	N	N	2020-09-01	GRANT FROM IL ARTS COUNCIL				417,000.00
						IL HUMANITIES COUNCIL				
A00503	0001-503-01	-44000400								
	2700	C	N	T	2020-09-01	ARTS & FOREIGN LANG PROG				825,000.00
A00503	0001-503-01	-49000000								
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				1,000,000.00
						ADMINISTRATIVE AND GRANT EXPENSES ASSOCIATED WITH PROGRAMS SUPPORTING VISUAL ARTS,PERFORMING ARTS,LANGUAGES & RELATED ACTIVITIES				
A00503	0001-503-01	-49000100								
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				1,507,100.00
						GRANTS TO CERTAIN PUBLIC RADIO AND TELEVISION STATIONS & RELATED ADMINISTRATIVE EXPENSES,PURSUANT TO PUBLIC RADIO & TELEVISION GRANT ACT				
						AGENCY/DIVISION/FUND TOTAL				13,396,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				503		IL ARTS COUNCIL GENERAL OFFICE AWARDS & GRANTS IL ARTS COUNCIL FEDERAL					
A00503	0657-503-01			-44000000							
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				935,000.00	
	GRANTS AND PROGRAMS TO ENHANCE CULTURAL ENVIRONMENT										
A00503	0657-503-01			-49000100							
	2700	C	N	N	2020-09-01	AWARDS AND GRANTS				65,000.00	
	GRANTS AND PROGRAMS TO ENHANCE CULTURAL ENVIRONMENT & ASSOCIATED ADMINISTRATIVE COSTS										
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00	
	THIS FUND NOT ON FILE										
CAP503	0972-503-01			-44000000							
	2700	C	C	N	2020-09-01	CAP GRANTS: ARTS ORGANIZ			50,000,000.00		
	AGENCY/DIVISION/FUND TOTAL									50,000,000.00	
	AGENCY/DIVISION TOTAL									50,000,000.00	14,396,800.00
	AGENCY TOTAL									50,000,000.00	14,396,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				506		ABE LINCOLN PRES LIBRARY GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00506	0001-506-01			-19000000						
	2700	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				7,624,300.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									7,624,300.00
	TOURISM PROMOTION									
A00506	0763-506-01			-19000000						
	2700	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				3,600,000.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									3,600,000.00
	PRES LIBR & MUSEUM OPERA									
A00506	0776-506-01			-19000000						
	2700	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				2,500,000.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	AGENCY/DIVISION TOTAL									13,724,300.00
	AGENCY TOTAL									13,724,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				507		GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS GENERAL REVENUE				
A00507	0001-507-01	-19100000								
	7800 C N T			2020-09-01		YOUTH BUDGET COMMISSION				150,000.00
A00507	0001-507-01	-19100100								
	7800 C N T			2020-09-01		BUDGETING FOR RESULTS IN				350,000.00
A00507	0001-507-01	-19109900								
	7800 C N T			2020-09-01		OPERATIONAL EXPENSES				1,845,400.00
						AGENCY/DIVISION/FUND TOTAL				2,345,400.00
						CAPITAL DEVELOPMENT				
A00507	0141-507-01	-19100000								
	7800 C C T			2020-09-01		ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES ASSOCIATED WITH SALE AND A ADMINISTRATION OF GENERAL OBLIGATION BONDS				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						GRANT ACCOUNTABILITY/TRA				
A00507	0407-507-01	-19000000								
	7800 C N T			2020-09-01		COST IN SUPPORT OF GAAT				4,300,000.00
						AGENCY/DIVISION/FUND TOTAL				4,300,000.00
						SCHOOL INFRASTRUCTURE				
A00507	0568-507-01	-19100000								
	7800 C N T			2020-09-01		OPERATIONAL EXPENSES OPERATIONAL EXPENSES RELATED TO SCHOOL INFRASTRUCTURE P ROGRAM				113,400.00
						AGENCY/DIVISION/FUND TOTAL				113,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				507	GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS BUILD ILLINOIS BOND				
A00507	0971-507-01			-19100000					
	7800	C	C	T 2020-09-01	ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES ASSOCIATED WITH SALE AND A DMINISTRATION OF BUILD ILLINOIS BONDS				650,000.00
					AGENCY/DIVISION/FUND TOTAL				650,000.00
					IL CIVIC CENTER BR&I				
A00507	0105-507-01			-88000000					
	8900	C	N	N 2020-09-01	DEBT SERVICE PRINCIPAL, INTEREST AND PREMIUM ON LIMITED OBLIGATION R EVENUE BONDS ISSUED PER METROPOLITAN CIVIC CENTER SUPPORT A CT				14,500,000.00
					AGENCY/DIVISION/FUND TOTAL				14,500,000.00
					BUILD ILLINOIS B R & I				
A00507	0970-507-01			-88000000					
	8900	C	C	N 2020-09-01	DEBT SERVICE PAYMENTS TO TRUSTEES UNDER MASTER INDENTURE PER BUILD I LLINOIS BOND ACT				480,000,000.00
					AGENCY/DIVISION/FUND TOTAL				480,000,000.00
					AGENCY/DIVISION TOTAL				503,408,800.00
					AGENCY TOTAL				503,408,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				509		OFFICE OF INSPECTOR GENE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00509	0001-509-01			-19009900						
	7800	C	N	T	2020-09-01	ORDINARY AND CONTINGENT				6,130,900.00
						AGENCY/DIVISION/FUND TOTAL				6,130,900.00
						PUBLIC TRANSPORTATION				
A00509	0627-509-01			-19000000						
	7800	C	N	T	2020-09-01	ORDINARY AND CONTINGENT				1,610,800.00
						AGENCY/DIVISION/FUND TOTAL				1,610,800.00
						AGENCY/DIVISION TOTAL				7,741,700.00
						AGENCY TOTAL				7,741,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				510	EXECUTIVE ETHICS COMMISS OPERATIONS OPERATIONS GENERAL REVENUE				
A00510	0001	-510-01	-19009900						
	7800	C N T	2020-09-01		ORDINARY AND CONTINGENT				6,271,900.00
					AGENCY/DIVISION/FUND TOTAL				6,271,900.00
					AGENCY/DIVISION TOTAL				6,271,900.00
					AGENCY TOTAL				6,271,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01			-11200000						
	7800	C	C	T	2020-09-01	REGULAR POSITIONS				11,870,000.00
A00511	0141-511-01			-11610000						
	7800	C	C	T	2020-09-01	RETIREMENT CONTRIBUTIONS				6,444,500.00
A00511	0141-511-01			-11700000						
	7800	C	C	T	2020-09-01	SOCIAL SECURITY/MEDICARE				908,100.00
A00511	0141-511-01			-11800000						
	7800	C	C	T	2020-09-01	GROUP INSURANCE				3,336,000.00
A00511	0141-511-01			-12000000						
	7800	C	C	T	2020-09-01	CONTRACTUAL SERVICES				612,500.00
A00511	0141-511-01			-12900000						
	7800	C	C	T	2020-09-01	TRAVEL				152,700.00
A00511	0141-511-01			-13000000						
	7800	C	C	T	2020-09-01	COMMODITIES				25,900.00
A00511	0141-511-01			-13020000						
	7800	C	C	T	2020-09-01	PRINTING				14,500.00
A00511	0141-511-01			-15000000						
	7850	C	C	T	2020-09-01	EQUIPMENT				10,000.00
A00511	0141-511-01			-16000000						
	7800	C	C	T	2020-09-01	ELECTRONIC DATA PROCESSI				282,100.00
A00511	0141-511-01			-17000000						
	7800	C	C	T	2020-09-01	TELECOMMUNICATION				163,600.00
A00511	0141-511-01			-18000000						
	7800	C	C	T	2020-09-01	OPERATION OF AUTO EQUIPM				18,500.00
A00511	0141-511-01			-19000000						
	7800	C	C	T	2020-09-01	FACILITIES CONDITIONS AN & ASSESSMENTS				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01	-19000100								
	7800 C C	T	2020-09-01			PROJECT MANAGEMENT TRACK				1,000,000.00
CPR511	0141-511-01	-19000219								
	7800 C N	N	2020-09-01			ADA UPGRADES - STATEWIDE				100,000.00
CPR511	0141-511-01	-19000319								
	7800 C N	N	2020-09-01			TIMEKEEPING/PAYROLL - ST				305,000.00
A00511	0141-511-01	-19100000								
	7800 C C	T	2020-09-01			OPERATIONAL EXPENSES				727,000.00
						OPERATIONAL EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				27,470,400.00
						CAPITAL DEVELOP BRD REVO				
A00511	0215-511-01	-12000000								
	7800 C N	T	2020-09-01			CONTRACTUAL SERVICES				1,000,000.00
A00511	0215-511-01	-12900000								
	7800 C N	T	2020-09-01			TRAVEL				50,000.00
A00511	0215-511-01	-19000000								
	7800 C N	T	2020-09-01			FACILITIES COND ASSESSME				1,000,000.00
A00511	0215-511-01	-19000100								
	7800 C N	T	2020-09-01			JOB RELATED OUTREACH				50,000.00
A00511	0215-511-01	-19100000								
	7800 C N	T	2020-09-01			OPERATIONAL EXPENSES				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS SCHOOL INFRASTRUCTURE				
A00511	0568	-511-01	-19100000							
	7800	C	N	T	2020-09-01	SCHOOL INFRASTRUCTURE PR OPERATIONAL PURPOSES RELATED TO SCHOOL INFRASTRUCTURE PROG				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
CAPITAL DEVELOPMENT										
REA511	0141	-511-01	-44730018							
	7800	C	N	N	2020-09-01	COMM HEALTH CENTER CONST				9,249,954.00
CAP511	0141	-511-01	-44730100							
	7800	C	C	N	2020-09-01	GRANTS UNDER COMM HLTH C			50,000,000.00	
CPR511	0141	-511-01	-44730119							
	7800	C	N	N	2020-09-01	STATEWDE GRANTS TO LOCAL GOVERNMENTS, AND OTHER CAPITAL IMPROVEMENTS				360,000.00
CAP511	0141	-511-01	-44730200							
	7800	C	C	N	2020-09-01	GRANTS OF HOSPITAL AND H			200,000,000.00	
AGENCY/DIVISION/FUND TOTAL										250,000,000.00
SCHOOL CONSTRUCTION										
REA511	0143	-511-01	-44730017							
	7800	C	N	N	2020-09-01	GRANTS TO SCHOOL DISTRIC FOR SCHOOL CONSTRUCTION PROJECTS AUTHORIZED BY SCHOOL ONSTRUCTION LAW & OTHER CAPITAL IMPROVEMENTS				229,239,595.00
REA511	0143	-511-01	-44730117							
	7800	C	N	N	2020-09-01	WESTMONT CUSD 201 FOR FISCAL YEAR 2002 SCHOOL CONSTRUCTION PROGRAM GRANT ECIPIENTS, & OTHER CAPITAL IMPROVEMENTS				286,381.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE AWARDS & GRANTS SCHOOL CONSTRUCTION				
REA511	0143-511-01			-44730217						
	7800	C	N	N	2020-09-01	FOR GRANTS TO SCHOOL DIS FOR SCHOOL IMPROVEMENT PROJECTS AUTHORIZED BY SCHOOL C ONSTRUCTION LAW & OTHER CAPITAL IMPROVEMENTS				18,000,000.00
CPR511	0143-511-01			-44730319						
	7800	C	N	N	2020-09-01	LEAD ABATEMENT GRANTS SC				50,000,000.00
AGENCY/DIVISION/FUND TOTAL										297,525,976.00
BUILD ILLINOIS BOND										
CPR511	0971-511-01			-44730019						
	7800	C	N	N	2020-09-01	EARLY CHLDHD GRANTS TO S				5,801,000.00
CPR511	0971-511-01			-44730119						
	7800	C	N	N	2020-09-01	EARLY CHLDHD CENTER IN G				4,500,000.00
CPR511	0971-511-01			-44730219						
	7800	C	N	N	2020-09-01	GADS HILL CENTER				1,375,000.00
CAP511	0971-511-01			-44730300						
	7800	C	C	N	2020-09-01	EARLY CHILDHOOD CONST GR			100,000,000.00	
CAP511	0971-511-01			-44730400						
	7800	C	C	N	2020-09-01	GRANT TO NORTHWESTERN UN			5,000,000.00	
CAP511	0971-511-01			-44730500						
	7800	C	C	N	2020-09-01	GRANT TO UNIV OF CHICAGO			100,000,000.00	
AGENCY/DIVISION/FUND TOTAL										205,000,000.00
CAPITAL DEVELOPMENT										
CPR511	0141-511-01			-66000019						
	7850	C	N	N	2020-09-01	ZEKE GIORGI BUILDING				900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-01	-66002400								
	7850	C	C	N	2020-09-01	DEF MAINT, EMERG, REMOB, FOR HIGHER EDUCATION PROJECTS, INCLUDING ILLINOIS COMMUNITY COLLEGE PROJECTS			38,000,000.00	
CAP511	0141-511-01	-66002500								
	7850	C	C	N	2020-09-01	DEF MAINT, EMERG, REMOB, FOR THE STATE, ITS DEPARTMENTS, AUTHORITIES, PUBLIC CORPS, C OMMISSIONS, AND AGENCIES			1,950,000,000.00	
REA511	0141-511-01	-69000017								
	7850	C	N	N	2020-09-01	VARIOUS CAPITAL IMPROVEM EMERGENCIES,REMOBILIZATION,ESCALATION COSTS & OTHER CAPITALI MPROVEMENTS				21,612,496.00
REA511	0141-511-01	-69000118								
	7850	C	N	N	2020-09-01	COMPLETE NEARLY FINSHD P				2,954,470.00
REA511	0141-511-01	-69000218								
	7850	C	N	N	2020-09-01	HOUSING MENTALLY ILL INM				25,000,000.00
REA511	0141-511-01	-69000318								
	7850	C	N	N	2020-09-01	HOUSING MENTALLY ILL INM				149,997,750.00
CPR511	0141-511-01	-69000419								
	7850	C	N	N	2020-09-01	EMERG AND ABTMNT HM - ST				135,000.00
CPR511	0141-511-01	-69000519								
	7850	C	N	N	2020-09-01	STATEWDE ESCALATION AND EMERGENCIES FOR HIGHER EDUCATION PROJECTS, A ND OTHER CAPITAL IMPROVEMENTS				25,000,000.00
CPR511	0141-511-01	-69000619								
	7850	C	N	N	2020-09-01	STATEWDE IMPROVING ENERGY EFFICIENCY, AND OTHER CAPITAL IMPROVEMENTS				60,000.00
CPR511	0141-511-01	-69000719								
	7850	C	N	N	2020-09-01	STATEWDE FRAMEWORK PROJECTS, AND OTHER CAPITAL IMPROVEMENTS				3,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-01	-69000819								
	7850	C	N	N	2020-09-01	STATEWDE				31,000.00
BLUEPRINTING, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-01	-69000919								
	7850	C	N	N	2020-09-01	STATEWDE				5,575,000.00
EPROCUREMENT AND ERP PROJ, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-01	-69001019								
	7850	C	N	N	2020-09-01	STATEWDE				1,500,000.00
STATE POLICE TECHNOLOGY, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-01	-69001119								
	7850	C	N	N	2020-09-01	ED PURPOSES AND OTHER CA				46,000,000.00
CPR511	0141-511-01	-69001219								
	7850	C	N	N	2020-09-01	CONSERVATION, OPEN SPACE				19,610,000.00
CPR511	0141-511-01	-69001319								
	7850	C	N	N	2020-09-01	CHILD CARE, MENT AND PUB				2,600,000.00
CPR511	0141-511-01	-69001419								
	7850	C	N	N	2020-09-01	USE BY STATE AND OTHER C				60,000,000.00
CPR511	0141-511-01	-69001519								
	7850	C	N	N	2020-09-01	EM, REMOB, ESCALTION COS				100,000,000.00
CPR511	0141-511-01	-69001619								
	7850	C	N	N	2020-09-01	WATER RES MANAGEMENT				125,000.00
CPR511	0141-511-01	-69001719								
	7850	C	N	N	2020-09-01	CHICAGO BOARD OF EDUCATI				75,000,000.00
CPR511	0141-511-01	-69001819								
	7850	C	N	N	2020-09-01	ART IN ARCHITECTURE PROJ				2,012,850.00
CPR511	0141-511-01	-69001919								
	7850	C	N	N	2020-09-01	MAINT, EMERG, REMOB, ESC				399,994,101.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-01	-69002019								
	7850	C	N	N	2020-09-01	MAINT, EMERG, REMOB, ESC				75,000,000.00
NEW511	0141-511-01	-69002100								
	7850	C	C	N	2020-09-01	MAINT, EMERG, REMOB, ESC				150,000,000.00
NEW511	0141-511-01	-69002200								
	7850	C	C	N	2020-09-01	MAINT, EMERG, REMOB, ESC				550,000,000.00
NW0511	0141-511-01	-69002318								
	7850	C	N	N	2020-09-01	EMERG, REMOB, ESCALTN CO FOR EMERGENCIES, REMOBILIZATION, ESCALATION COSTS AND OTHERC APITAL IMPROVEMENTS				40,000,000.00
CAP511	0141-511-01	-69002600								
	7850	C	C	N	2020-09-01	ENERGY EFFICIENCY PROJEC			70,000,000.00	
AGENCY/DIVISION/FUND TOTAL									2,058,000,000.00	1,757,007,667.00
CDB CONTRIBUTORY TRUST										
NWR511	0617-511-01	-69000119								
	7850	C	N	N	2020-09-01	QUINCY VETS HOME IMPROVE				10,863,275.00
AGENCY/DIVISION/FUND TOTAL										10,863,275.00
BUILD ILLINOIS BOND										
NEW511	0971-511-01	-69000000								
	7850	C	C	N	2020-09-01	EMERG, REMOB, ESCALTN CO FOR EMERGENCIES, REMOBILIZATION, ESCALATION COSTS AND OTHERC APITAL IMPROVEMENTS				50,000,000.00
CPR511	0971-511-01	-69000019								
	7850	C	N	N	2020-09-01	DEVELOP & IMPROVE PROGRA				20,000,000.00
AGENCY/DIVISION/FUND TOTAL										70,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR GENERAL OFFICE PERMANENT IMPROVEMENTS THIS FUND NOT ON FILE				
CAP511	0972	511-01		-69000000				50,000,000.00	
	7850	C C N		2020-09-01	PLAN, ENG, ACQ, CONST, D FOR THE STATE, ITS DEPARTMENTS, AUTHORITIES, PUBLIC CORPS, C OMMISSIONS, AND AGENCIES				
					AGENCY/DIVISION/FUND TOTAL			50,000,000.00	
					AGENCY/DIVISION TOTAL			2,563,000,000.00	2,188,853,272.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CENTRAL MANAGEMENT SERVI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-05	-66000017							
	7850	C	N	N	2020-09-01	ELGIN REGIONAL OFFICE BU FOR UPGRADING HVAC SYSTEM & OTHER CAPITAL IMPROVEMENTS			749,907.00
CPR511	0141-511-05	-66000019							
	7850	C	N	N	2020-09-01	CMS - BILANDIC BUILDING EXTERIOR REPAIRS, AND OTHER CAPITAL IMPROVEMENTS			5,200,000.00
REA511	0141-511-05	-66000118							
	7850	C	N	N	2020-09-01	CMS - REPLACING HALON AN			162,614.00
CPR511	0141-511-05	-66000119							
	7850	C	N	N	2020-09-01	CMS - SPFLD COMPUTER CEN EXTERIOR REPAIRS, AND OTHER CAPITAL IMPROVEMENTS			1,025,000.00
CPR511	0141-511-05	-66000219							
	7850	C	N	N	2020-09-01	CMS - SPFLD COMPUTER CEN REPLACE EMERGENCY GENERATOR, AND OTHER CAPITAL IMPROVEMENTS			15,120,000.00
CAP511	0141-511-05	-66000300							
	7850	C	C	N	2020-09-01	CMS: CENTRAL COMPUTNG FA		80,500,000.00	
CAP511	0141-511-05	-66000400							
	7850	C	C	N	2020-09-01	CMS: RENOVATION OF THE A		122,000,000.00	
						AGENCY/DIVISION/FUND TOTAL		202,500,000.00	22,257,521.00
						AGENCY/DIVISION TOTAL		202,500,000.00	22,257,521.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR AGRICULTURE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-06	-66000017								
	2750	C	N	N	2020-09-01	IL STATE FAIRGROUNDS-DUQ FOR REPLACING ROOFS, & OTHER CAPITAL IMPROVEMENTS				14,000.00
CPR511	0141-511-06	-66000119								
	2750	C	N	N	2020-09-01	IL STATE FAIRGROUND - DU REPLACEMENT/REPAIR MASONRY, PARAPET WALLS AND ROOFING, AND O THER CAPITAL IMPROVEMENTS				150,000.00
CPR511	0141-511-06	-66000219								
	2750	C	N	N	2020-09-01	IL STATE FAIRGROUND - SP UPGRADING THE COLISEUM AND OTHER CAPITAL IMPROVEMENTS				29,000,660.00
						AGENCY/DIVISION/FUND TOTAL				29,164,660.00
						AGENCY/DIVISION TOTAL				29,164,660.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
					511	CAPITAL DEVELOPMENT BOAR CHICAGO STATE UNIVERSITY AWARDS & GRANTS CAPITAL DEVELOPMENT					
CPR511	0141-511-08	-44730019									
	3750	C	N	N	2020-09-01	IBHE - CHICAGO STATE UNI				39,000,000.00	
	GRANT FOR CONSTRUCTION OF A WESTSIDE CAMPUS, AND OTHER CAPITAL IMPROVEMENTS										
REA511	0141-511-08	-66000017									
	3750	C	N	N	2020-09-01	CHICAGO STATE UNIVERSITY				9,141,570.00	
	FOR RENOVATING DOUGLAS HALL										
REA511	0141-511-08	-66000117									
	3750	C	N	N	2020-09-01	CHICAGO STATE UNIVERSITY				708,950.00	
	FOR UPGRADES TO UTILITY TUNNEL ELECTRICAL SYSTEMS										
CPR511	0141-511-08	-66000319									
	3750	C	N	N	2020-09-01	IBHE - CHICAGO STATE UNI				7,500,000.00	
	RENOVATING ROBINSON CENTER, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-08	-66000419									
	3750	C	N	N	2020-09-01	IBHE - CHICAGO STATE UNI				14,000,000.00	
	CONSTRUCTION OF AN EARLY CHILDHOOD DEVELOPMENT CENTER, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-08	-66000519									
	3750	C	N	N	2020-09-01	IBHE - CHICAGO STATE UNI				4,260,000.00	
	REMEDICATION OF THE CONVOCATION BUILDING, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-08	-66000619									
	3750	C	N	N	2020-09-01	IBHE - CHICAGO STATE UNI				960,000.00	
	UPGRADING WALKWAYS AND PARKING LOTS, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-08	-66000719									
	3750	C	N	N	2020-09-01	IBHE - CHICAGO STATE UNI				10,000,000.00	
	RENOVATIONS TO DOUGLAS HALL, AND OTHER CAPITAL IMPROVEMENTS										
CAP511	0141-511-08	-66000800									
	3750	C	C	N	2020-09-01	BHE: NURSING LAB/SIM HOS				15,836,300.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CHICAGO STATE UNIVERSITY PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-08	-69000000						
	3750	C C	N	2020-09-01	BHE: MISC CAPITAL IMPROV			17,863,400.00	
					AGENCY/DIVISION/FUND TOTAL			33,699,700.00	85,570,520.00
					AGENCY/DIVISION TOTAL			33,699,700.00	85,570,520.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR				
				511		CAPITAL DEVELOPMENT BOAR EASTERN ILLINOIS UNIVERS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-12	-66000018								
	3750	C	N	N	2020-09-01	IBHE - EASTERN - HVAC RE				4,757,100.00
REA511	0141-511-12	-66000118								
	3750	C	N	N	2020-09-01	IBHE - EASTERN - ELECTRI				59,282.00
REA511	0141-511-12	-66000218								
	3750	C	N	N	2020-09-01	IBHE - EASTERN - FINE AR				10,790.00
CPR511	0141-511-12	-66000319								
	3750	C	N	N	2020-09-01	IBHE - EASTERN IL UNIVER ADA UPGRADES, AND OTHER CAPITAL IMPROVEMENTS				1,658,233.00
CPR511	0141-511-12	-66000419								
	3750	C	N	N	2020-09-01	IBHE - EASTERN IL UNIVER REMODEL AND UPGRADE HVAC AND PLUMBING SYSTEMS, ND OTHER CAPITAL IMPROVEMENTS				623,520.00
CPR511	0141-511-12	-66000519								
	3750	C	N	N	2020-09-01	IBHE - EASTERN IL UNIVER CAMPUS ELECTRICAL UPGRADES, AND OTHER CAPITAL IMPROVEMENTS				675,000.00
CPR511	0141-511-12	-66000619								
	3750	C	N	N	2020-09-01	EIU FOR REMODELING HVAC				642,900.00
CAP511	0141-511-12	-66000700								
	3750	C	C	N	2020-09-01	BHE: NEW SCIENCE BUILDIN			118,836,500.00	
CPR511	0141-511-12	-69000019								
	3750	C	N	N	2020-09-01	IBHE - EIU MISCELLANEOUS CAPITAL IMPROVEMENTS				1,800,000.00
CAP511	0141-511-12	-69000100								
	3750	C	C	N	2020-09-01	BHE: MISC CAPITAL IMPROV			19,500,900.00	
AGENCY/DIVISION/FUND TOTAL									138,337,400.00	10,226,825.00
AGENCY/DIVISION TOTAL									138,337,400.00	10,226,825.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR GOVERNORS STATE UNIVERSI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-16			-66000019					
	3750	C	N	N 2020-09-01	IBHE - GOVERNORS ST UNIV				460,000.00
					REPLACING ROADWAYS AND SIDEWALKS, AND OTHER CAPITAL I MPROVEMENTS				
CAP511	0141-511-16			-66000100					
	3750	C	C	N 2020-09-01	BHE: ACADEMIC BUILDING E			3,530,000.00	
CPR511	0141-511-16			-69000019					
	3750	C	N	N 2020-09-01	IBHE - GOVERNORS STATE U				265,000.00
					MISCELLANEOUS CAPITAL IMPROVEMENTS				
CAP511	0141-511-16			-69000100					
	3750	C	C	N 2020-09-01	BHE: MISC CAPITAL IMPROV			29,195,000.00	
					AGENCY/DIVISION/FUND TOTAL			32,725,000.00	725,000.00
					AGENCY/DIVISION TOTAL			32,725,000.00	725,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR					
				511	CAPITAL DEVELOPMENT BOAR NORTHEASTERN IL UNIVERSI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT					
REA511	0141-511-20	-66000017								
	3750	C	N	N	2020-09-01	NORTHEASTERN ILL UNIVERS			24,997.00	
	FOR REPLACING ROOF & REPAIR WALL									
REA511	0141-511-20	-66000117								
	3750	C	N	N	2020-09-01	NORTHEASTERN ILL UNIVERS			67,048.00	
	FOR REPLACING ROOF & REPAIR WALL BUILDINGS H,J & BBH									
CPR511	0141-511-20	-66000219								
	3750	C	N	N	2020-09-01	IBHE - NORTHEASTERN IL U			79,000,000.00	
	CONSTRUCTING AN EDUCATION BUILDING, AND OTHER CAPITAL I MPROVEMENTS									
CPR511	0141-511-20	-66000319								
	3750	C	N	N	2020-09-01	IBHE - NORTHEASTERN IL U			6,870,000.00	
	REMODELING AND EXPANDING BUILDING C, E, AND F, AND OTHER C APITAL IMPROVEMENTS									
CPR511	0141-511-20	-66000419								
	3750	C	N	N	2020-09-01	IBHE - NORTHEASTERN IL U			2,240,000.00	
	REMODELING IN SCIENCE BUILDING TO UPGRADE HEATING, VENTING A ND AIR CONDITIONING SYSTEMS, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-20	-66000519								
	3750	C	N	N	2020-09-01	IBHE - NORTHEASTERN IL U			125,000.00	
	REPLACING ROOF AND REPAIRING WALLS - LIBRARY, AND OTHER C APITAL IMPROVEMENTS									
CAP511	0141-511-20	-66000600								
	3750	C	C	N	2020-09-01	BHE: CARRUTHERS CENTER F		23,418,500.00		
CPR511	0141-511-20	-69000019								
	3750	C	N	N	2020-09-01	IBHE - NEIU			1,345,000.00	
	MISCELLANEOUS CAPITAL IMPROVEMENTS									
CAP511	0141-511-20	-69000100								
	3750	C	C	N	2020-09-01	BHE: MISC CAPITAL IMPROV		19,190,300.00		
	AGENCY/DIVISION/FUND TOTAL								42,608,800.00	89,672,045.00
	AGENCY/DIVISION TOTAL								42,608,800.00	89,672,045.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR NATURAL RESOURCES/CONSER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-22	-66000017								
	5350	C	N	N	2020-09-01	I&M CANAL-CHANNAHON-GRUN				463,090.00
						FOR REPAIR OF SPILLWAY & OTHER CAPITAL IMPROVEMENTS				
REA511	0141-511-22	-66000117								
	5350	C	N	N	2020-09-01	MORAIN HILLS SP-MCHENRY				386,465.00
						FOR REPLACING YELLOW-HEAD MARSHY DAM CULVERTS & OTHER C				
						APITAL IMPROVEMENTS				
REA511	0141-511-22	-66000218								
	5350	C	N	N	2020-09-01	DNR - I & M CANAL AND OT				1,716,740.00
CPR511	0141-511-22	-66000319								
	5350	C	N	N	2020-09-01	DNR - CAHOKIA MOUNDS HIS				160,000.00
						REPLACEMENT OF AV EQUIPMENT, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-22	-66000419								
	5350	C	N	N	2020-09-01	DNR - DANA THOMAS HOUSE				575,000.00
						UPGRADING OR REPLACING HVAC SYSTEM, FOUNTAIN REPAIRS, AND O				
						THER CAPITAL IMPROVEMENTS				
CPR511	0141-511-22	-66000519								
	5350	C	N	N	2020-09-01	DNR - LINCOLN-HERNDON LA				1,050,000.00
						PURCHASE, RENOVATION, AND RESTORATION OF THE TINSLEY SHOP A				
						ND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-22	-66000619								
	5350	C	N	N	2020-09-01	DNR - LINCOLN'S TOMB				90,000.00
						RENOVATING THE INTERIOR, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-22	-66000719								
	5350	C	N	N	2020-09-01	DNR - MT PULASKI HISTORI				105,607.00
						STRUCTURAL REPAIRS, EXTERIOR REPAIRS, AND OTHER CAPITAL I				
						MPROVEMENTS				
CPR511	0141-511-22	-66000819								
	5350	C	N	N	2020-09-01	DNR - OLD STATE CAPITOL				630,000.00
						EXTERIOR REPAIRS AND RESTORING THE DRUM, AND OTHER CAPITAL I				
						MPROVEMENTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION								
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED		
					511	CAPITAL DEVELOPMENT BOAR NATURAL RESOURCES/CONSER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT						
CPR511	0141-511-22				-66000919							
	5350	C	N	N	2020-09-01	DNR - PULLMAN FACTORY HI RENOVATING AND REPAIR AT THE FLORENCE HOTEL, ND OTHER CAPITAL IMPROVEMENTS						475,000.00
CPR511	0141-511-22				-66001019							
	5350	C	N	N	2020-09-01	DNR - PULLMAN FACTORY HI REPAIRING MASONRY, AND OTHER CAPITAL IMPROVEMENTS						40,000.00
CPR511	0141-511-22				-66001119							
	5350	C	N	N	2020-09-01	DNR - STATEWIDE STATEWIDE ISTE A 21 MATCH, AND OTHER CAPITAL IMPROVEMENTS						900,000.00
CPR511	0141-511-22				-66001219							
	5350	C	N	N	2020-09-01	DNR - CARLYLE STATE F&W REPLACEMENT OF COX BRIDGE AT CARLYLE STATE FISH AND WILDLIFE AREA, AND OTHER CAPITAL IMPROVEMENTS						1,200,000.00
CPR511	0141-511-22				-66001319							
	5350	C	N	N	2020-09-01	DNR - I & M CANAL - CHAN IMPROVEMENTS TO THE DUPAGE RIVER SPILLWAY, ND OTHER CAPITAL IMPROVEMENTS						1,800,000.00
CPR511	0141-511-22				-66001419							
	5350	C	N	N	2020-09-01	DNR - IL BEACH STATE PAR REPLACING BEACH CONCESSION, AND OTHER CAPITAL IMPROVEMENTS						2,400,000.00
CPR511	0141-511-22				-66001519							
	5350	C	N	N	2020-09-01	DNR - PERE MARQUETTE STA UPGRADING LODGE ATTIC VENTILATION AND EXHAUST AIR SYSTEMS, ND OTHER CAPITAL IMPROVEMENTS						470,000.00
CPR511	0141-511-22				-66001619							
	5350	C	N	N	2020-09-01	DNR - RICE LAKE CONSERVA UST SITE INVESTIGATION, AND OTHER CAPITAL IMPROVEMENTS						130,000.00
CPR511	0141-511-22				-66001719							
	5350	C	N	N	2020-09-01	DNR - STATEWIDE REPLACING/REPAIRING THE ROOFING SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS						50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR NATURAL RESOURCES/CONSER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-22	-66001819								
	5350	C	N	N	2020-09-01	DNR - STATEWIDE				70,000.00
	UST AT CARLYLE, BEAVER DAM, PERE MARQUETTE, HOLTEN SP, AND O THER LOCATIONS STATEWIDE, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-22	-66001919								
	5350	C	N	N	2020-09-01	DNR - STATEWIDE				340,000.00
	CONSTRUCTING, REPLACING, AND RENOVATING FACILITIES, ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-22	-66002019								
	5350	C	N	N	2020-09-01	DNR - STATEWIDE				390,000.00
	REPLACING AND CONSTRUCTING VAULT TOILETS, ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-22	-66002119								
	5350	C	N	N	2020-09-01	DNR - STATEWIDE				120,000.00
	REHABILITATING DAMS, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-22	-66002219								
	5350	C	N	N	2020-09-01	DNR - STATEWIDE				10,000.00
	CONSTRUCTING HAZARDOUS MATERIAL STORAGE BUILDINGS, ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-22	-66002319								
	5350	C	N	N	2020-09-01	DNR - STATEWIDE				90,000.00
	PLANNING, CONSTRUCTION, RECONSTRUCTION, LAND AQUISITION AND R ELATED COSTS, UTILITIES, SITE IMPROVEMENTS, AND ALL OTHER E XPENSES NECESSARY FOR VARIOUS CAPITAL IMPROVEMENTS									
CAP511	0141-511-22	-66002400								
	5350	C	C	N	2020-09-01	SHORELINE STABLZTN IL ST			45,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			45,000,000.00	13,661,902.00
						AGENCY/DIVISION TOTAL			45,000,000.00	13,661,902.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR JUVENILE JUSTICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-24	-66000017								
	6550	C	N	N	2020-09-01	IL YOUTH CENTER-HARRISBU FOR UPGRADING ELECTRICAL PRIMARY & EMERGENCY GENERATORS & OTHER CAPITAL IMPROVEMENTS				844,758.00
REA511	0141-511-24	-66000117								
	6550	C	N	N	2020-09-01	IL YOUTH CENTER-ST. CHAR FOR RENOVATING INTAKE BUILDING & OTHER CAPITAL IMPROVEMENTS				3,987,939.00
REA511	0141-511-24	-66000217								
	6550	C	N	N	2020-09-01	IL YOUTH CENTER-ST. CHAR FOR REPLACING WATER DISTRIBUTION SYSTEM & OTHER CAPITAL IMPROVEMENTS				1,107,734.00
REA511	0141-511-24	-66000317								
	6550	C	N	N	2020-09-01	IL YOUTH CENTER-ST. CHAR FOR RENOVATING MULTIPLE BUILDING ROOFING & BLDG ENVELOPES & OTHER CAPITAL IMPROVEMENTS				2,724,715.00
CPR511	0141-511-24	-66000419								
	6550	C	N	N	2020-09-01	DJJ - IL YOUTH CENTER- H REPLACING ROOFING SYSTEM, AND OTHER CAPITAL IMPROVEMENTS				2,800,000.00
CPR511	0141-511-24	-66000519								
	6550	C	N	N	2020-09-01	DJJ - IL YOUTH CENTER- H REPLACING CHILLERS, AND OTHER CAPITAL IMPROVEMENTS				810,000.00
CPR511	0141-511-24	-66000619								
	6550	C	N	N	2020-09-01	DJJ - IL YOUTH CENTER- S CONSTRUCTION OF RECREATIONAL AREA AND FENCING, A ND OTHER CAPITAL IMPROVEMENTS				300,000.00
CPR511	0141-511-24	-66000719								
	6550	C	N	N	2020-09-01	DJJ - IL YOUTH CENTER- S UPGRADING PERIMETER SECURITY FENCING, INSTALLING HIGH MAST L IGHTING, AND OTHER CAPITAL IMPROVEMENTS				5,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR JUVENILE JUSTICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-24	-66000819							
	6550	C	N	N	2020-09-01	DJJ - IL YOUTH CENTER- W			650,000.00
						REPLACING ROOFING SYSTEM, AND OTHER CAPITAL IMPROVEMENTS			
CAP511	0141-511-24	-66000900							
	6550	C	C	N	2020-09-01	DJJ: JUVENILE FACILITIES		60,000,000.00	
						AGENCY/DIVISION/FUND TOTAL		60,000,000.00	19,025,146.00
						AGENCY/DIVISION TOTAL		60,000,000.00	19,025,146.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-26	-66000017							
	6550	C	N	N	2020-09-01	DECATUR CORRECTIONAL CEN			1,740,037.00
						FOR REPLACING COOLING TOWER	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000117							
	6550	C	N	N	2020-09-01	GRAHAM CORRECTIONAL CENT			98,002.00
						FOR REPLACING ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000217							
	6550	C	N	N	2020-09-01	LOGAN CORRECTIONAL CENTE			398,588.00
						FOR REPLACING ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000317							
	6550	C	N	N	2020-09-01	MENARD CORRECTIONAL CENT			5,932.00
						FOR REPAIRS & UPGRADES TO REPLACE ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000417							
	6550	C	N	N	2020-09-01	PONTIAC CORRECTIONAL CEN			18,514.00
						FOR RENOVATION OF SHOWERS & REPLACE PLUMBING	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000517							
	6550	C	N	N	2020-09-01	PONTIAC CORRECTIONAL CEN			4,506,257.00
						FOR RENOVATION INMATE KITCHEN & COLD STORAGE	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000617							
	6550	C	N	N	2020-09-01	SHAWNEE CORRECTIONAL CEN			2,391,189.00
						FOR REPLACING ROOFING SYSTEMS	&		
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-26	-66000717							
	6550	C	N	N	2020-09-01	STATEVILLE CORRECTIONAL			207,426.00
						FOR REPAIR & REPLACE STEAM LINES	&		
						OTHER CAPITAL IMPROVEMENTS			

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-26	-66000817								
	6550	C	N	N	2020-09-01	VIENNA CORRECTIONAL CENT FOR REPLACING ROOFING & SECURITY SYSTEMS, WINDOWS, & OTHER CAPITAL IMPROVEMENTS				1,596,558.00
REA511	0141-511-26	-66000917								
	6550	C	N	N	2020-09-01	VIENNA CORRECTIONAL CENT FOR REPLACING ROOFING SYSTEMS & OTHER UPGRADES AT BUILDING 1 9				6,968,704.00
CPR511	0141-511-26	-66001019								
	6550	C	N	N	2020-09-01	DOC - DANVILLE CORR CENT REPAIR AND REPLACEMENT OF HOT WATER DISTRIBUTION SYSTEM, A ND OTHER CAPITAL IMPROVEMENTS				3,000,000.00
CPR511	0141-511-26	-66001119								
	6550	C	N	N	2020-09-01	DOC - DANVILLE CORR CENT CHILLER REPLACEMENT, AND OTHER CAPITAL IMPROVEMENTS				200,000.00
CPR511	0141-511-26	-66001219								
	6550	C	N	N	2020-09-01	DOC - DIXON CORR CENTER REPLACEMENT OF THE ROOFING SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS				300,000.00
CPR511	0141-511-26	-66001319								
	6550	C	N	N	2020-09-01	DOC - DIXON CORR CENTER REPLACEMENT OF THE ROOFING SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS				360,000.00
CPR511	0141-511-26	-66001419								
	6550	C	N	N	2020-09-01	DOC - JACKSONVILLE CORR REPLACING DUCT WORK, AND OTHER CAPITAL IMPROVEMENTS				1,000,000.00
CPR511	0141-511-26	-66001519								
	6550	C	N	N	2020-09-01	DOC - KEWANEE LIFE SKILL REPLACING ROOFS, LOCKS, AND OTHER CAPITAL IMPROVEMENTS				2,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					511	CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-26				-66001619					
	6550	C	N	N	2020-09-01	DOC - LOGAN CORR CENTER				4,700,000.00
	REPLACEMENT OF WINDOWS, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-26				-66001719					
	6550	C	N	N	2020-09-01	DOC - MENARD CORR CENTER				6,195,535.00
	REPAIRS AND UPGRADES TO PLUMBING SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS									
CPR511	0141-511-26				-66001819					
	6550	C	N	N	2020-09-01	DOC - MENARD CORR CENTER				2,815,598.00
	REPAIRS AND UPGRADES TO ROOFING SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS									
CPR511	0141-511-26				-66001919					
	6550	C	N	N	2020-09-01	DOC - PONTIAC CORR CENTE				2,200,000.00
	RENOVATION OF AN INMATE KITCHEN, AND OTHER CAPITAL I MPROVEMENTS									
CPR511	0141-511-26				-66002019					
	6550	C	N	N	2020-09-01	DOC - ROBINSON CORR CENT				650,000.00
	REPLACEMENT OR RENOVATION OF WATER TOWER, A ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-26				-66002119					
	6550	C	N	N	2020-09-01	DOC - SHAWNEE CORR CENTE				300,000.00
	REPLACING THE ROOFING SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS									
CPR511	0141-511-26				-66002219					
	6550	C	N	N	2020-09-01	DOC - SHAWNEE CORR CENTE				75,000.00
	REPLACING THE COOLERS AND FREEZERS, AND OTHER CAPITAL I MPROVEMENTS									
CPR511	0141-511-26				-66002319					
	6550	C	N	N	2020-09-01	DOC - SHERIDAN CORR CENT				3,000,000.00
	REPLACING THE ROOFING SYSTEM, AND OTHER CAPITAL I MPROVEMENTS									

-BILL-	FND	AGY	ORG-	APPROPRIATION								
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED		
				511		CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT						
CPR511	0141-511-26	-66002419										
	6550	C	N	N	2020-09-01	DOC - STATEVILLE CORR CE						1,250,000.00
	REPLACING THE ROOFING SYSTEM, AND OTHER CAPITAL IMPROVEMENTS											
CPR511	0141-511-26	-66002519										
	6550	C	N	N	2020-09-01	DOC - STATEVILLE CORR CE						1,250,000.00
	REPAIR OF STEAM LINES, AND OTHER CAPITAL IMPROVEMENTS											
CPR511	0141-511-26	-66002619										
	6550	C	N	N	2020-09-01	DOC - VANDALIA CORR CENT						100,000.00
	REPLACING ROOFING SYSTEMS, AND OTHER CAPITAL IMPROVEMENTS											
REA511	0141-511-26	-69000026										
	6550	C	N	N	2020-09-01	CORRECTIONAL PURPOSES						57,772,774.00
	AT STATE PRISON & CORRECTIONAL CENTERS AS AUTHORIZED BY S (B) OF SEC 3 OF THE GENERAL OBLIGATION BOND ACT											
CAP511	0141-511-26	-69000100										
	6850	C	C	N	2020-09-01	IDOC FOR TECHNOLOGY EQUI					5,000,000.00	
CAP511	0141-511-26	-69002700										
	6550	C	C	N	2020-09-01	REN AND IMPR: CORRECTION					100,000,000.00	
CAP511	0141-511-26	-69002800										
	6550	C	C	N	2020-09-01	CONST OF NEW X HOUSES AN					90,000,000.00	
CAP511	0141-511-26	-69002900										
	6550	C	C	N	2020-09-01	FIBER INSTALLATION AND O					25,000,000.00	
	AGENCY/DIVISION/FUND TOTAL											
											220,000,000.00	106,000,114.00
	BUILD ILLINOIS BOND											
REA511	0971-511-26	-66000017										
	6550	C	N	N	2020-09-01	FOR DEPARTMENT OF CORREC						167,662.00
	FOR DEMOLITION OF BUILDINGS AT MENARD CORRECTIONAL CENTER											

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS BUILD ILLINOIS BOND				
REA511	0971	-511	-26	-66000118					
	6550	C	N	N	2020-09-01	MENARD CORRECTIONAL CENT			1,478,583.00
					AGENCY/DIVISION/FUND TOTAL				1,646,245.00
					AGENCY/DIVISION TOTAL			220,000,000.00	107,646,359.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR CORRECTIONS, NEW FACILIT PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-27			-66000021					
	6550	C	N	N	2020-09-01	PLNNG MAXIMUM SEC FACIL			19,028,505.00
						DESIGN,CONSTRUCTION,EQUIPMENT AND ALL OTHER NECESSARY COSTS			
					AGENCY/DIVISION/FUND TOTAL				19,028,505.00
					AGENCY/DIVISION TOTAL				19,028,505.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR WESTERN ILLINOIS UNIVERS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-28	-66000119								
	3750	C	N	N	2020-09-01	IBHE - WESTERN IL UNIVER				89,000,000.00
	CONSTRUCTING A PERFORMING ARTS CENTER A									
	ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-28	-66000219								
	3750	C	N	N	2020-09-01	IBHE - WESTERN IL UNIVER				225,000.00
	IMPROVEMENTS TO MEMORIAL HALL, A									
	ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-28	-66000319								
	3750	C	N	N	2020-09-01	IBHE - WESTERN IL UNIVER				5,660,000.00
	RENOVATION AND CONSTRUCTION OF A RIVERFRONT CAMPUS, A									
	ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-28	-66000419								
	3750	C	N	N	2020-09-01	IBHE - WESTERN IL UNIVER				3,315,000.00
	RENOVATION AND CONSTRUCTION OF A RIVERFRONT CAMPUS, A									
	ND OTHER CAPITAL IMPROVEMENTS									
CAP511	0141-511-28	-66000500								
	3750	C	C	N	2020-09-01	BHE: SCIENCE BUILDING			94,500,000.00	
CPR511	0141-511-28	-69000019								
	3750	C	N	N	2020-09-01	IBHE - WIU				485,000.00
	MISCELLANEOUS CAPITAL IMPROVEMENTS									
CAP511	0141-511-28	-69000100								
	3750	C	C	N	2020-09-01	BHE: MISC CAPITAL IMPROV			28,931,200.00	
	AGENCY/DIVISION/FUND TOTAL									123,431,200.00
	AGENCY/DIVISION TOTAL									123,431,200.00
										98,685,000.00
										98,685,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR SECRETARY OF STATE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-35			-66000619					
	7550	C	N	N	2020-09-01	SOS - CAPITOL COMPLEX			30,000,000.00
						PLANNING AND BEGINNING THE UPGRADE OF PIPING, WATER QUALITY AND OTHER CAPITAL IMPROVEMENTS			
CPR511	0141-511-35			-66000719					
	7550	C	N	N	2020-09-01	SOS - CAPITOL COMPLEX			35,000,000.00
						PLANNING AND BEGINNING OF THE UPGRADE TO THE HIGH VOLTAGE D ISTRIBUTION SYSTEM AND OTHER CAPITAL IMPROVEMENTS			
CAP511	0141-511-35			-66000800					
	7550	C	C	N	2020-09-01	HIGH PRESSURE STEAM DIST		30,000,000.00	
						CAPITOL COMPLEX			
					AGENCY/DIVISION/FUND TOTAL			30,000,000.00	65,000,000.00
					AGENCY/DIVISION TOTAL			30,000,000.00	65,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR ILLINOIS STATE UNIVERSIT PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-36	-66000119								
	3750	C	N	N	2020-09-01	IBHE - IL STATE UNIVERSI				61,900,000.00
						RENOVATIONS OF THE VISUAL ARTS CENTER COMPLEX, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-36	-66000219								
	3750	C	N	N	2020-09-01	IBHE - IL STATE UNIVERSI				290,000.00
						RENOVATING STEVENSON AND TURNER HALLS FOR LIFE/SAFETY, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-36	-66000319								
	3750	C	N	N	2020-09-01	IBHE - IL STATE UNIVERSI				200,000.00
						RENOVATE VAPEN AUDITORIUM, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-36	-66000419								
	3750	C	N	N	2020-09-01	IBHE - IL STATE UNIVERSI				2,070,000.00
						RENOVATE SCHROEDER HALL, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-36	-66000519								
	3750	C	N	N	2020-09-01	IBHE - IL STATE UNIVERSI				1,365,000.00
						UPGRADING THE STEAM HEATING SYSTEM, AND OTHER CAPITAL IMPROVEMENTS				
CAP511	0141-511-36	-66000600								
	3750	C	C	N	2020-09-01	BHE: MILNER LIBRARY			89,205,000.00	
CPR511	0141-511-36	-69000019								
	3750	C	N	N	2020-09-01	IBHE - ISU				60,000.00
						MISCELLANEOUS CAPITAL IMPROVEMENTS				
CAP511	0141-511-36	-69000100								
	3750	C	C	N	2020-09-01	BHE: MISC CAPITAL IMPROV			40,408,700.00	
						AGENCY/DIVISION/FUND TOTAL			129,613,700.00	65,885,000.00
						AGENCY/DIVISION TOTAL			129,613,700.00	65,885,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR HISTORIC PRESERVATION PERMANENT IMPROVEMENTS BUILD ILLINOIS BOND				
REA511	0971-511-41			-66000017					
	2750	C	N	N	2020-09-01	PULLMAN HISTORIC SITE			1,365,546.00
						FOR ALL COSTS WITH STABILIZATION & RESTORATION			
						OTHER CAPITAL IMPROVEMENTS			
					AGENCY/DIVISION/FUND TOTAL				1,365,546.00
					AGENCY/DIVISION TOTAL				1,365,546.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR ALPLM - LINCOLN LIBRARY/ PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-42	-66000000						
	2750	C C	N	2020-09-01	ALPLM: DEF MNTNC REHAB A			3,000,000.00	
					AGENCY/DIVISION/FUND TOTAL			3,000,000.00	
					AGENCY/DIVISION TOTAL			3,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR HUMAN SERVICES PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-43	-66000017							
	1750	C	N	N	2020-09-01	ALTON MENTAL HEALTH CENT			3,090,537.00
						FOR LIFE/SAFETY IMPROVEMENTS			
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-43	-66000117							
	1750	C	N	N	2020-09-01	ALTON MENTAL HEALTH CENT			268,938.00
						FOR UPGRADING BUILDING AUTOMATION SYSTEM			
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-43	-66000217							
	1750	C	N	N	2020-09-01	CHESTER MENTAL HEALTH CE			3,412,632.00
						FOR REPLACING ROOFING SYSTEMS			
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-43	-66000317							
	1750	C	N	N	2020-09-01	CHICAGO-READ MENTAL HEAL			3,012,053.00
						FOR RENOVATING UNIT J-EAST FOR FORENSIC USE			
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-43	-66000417							
	1750	C	N	N	2020-09-01	CHOATE MNTL HLTH & DEV C			6,328,605.00
						FOR LIFE/SAFETY IMPROVEMENTS FACILITY WIDE			
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-43	-66000517							
	1750	C	N	N	2020-09-01	CHOATE MNTL HLTH & DEV C			263,653.00
						FOR REPLACING ROOFING SYSTEMS			
						OTHER CAPITAL IMPROVEMENTS			
REA511	0141-511-43	-66000617							
	1750	C	N	N	2020-09-01	ELGIN MENTAL HEALTH CENT			336,005.00
						FOR REPLACING CHILLER			
						OTHER CAPITAL IMPROVEMENTS			
CPR511	0141-511-43	-66000719							
	1750	C	N	N	2020-09-01	DHS - ELGIN MNTL HLTH CE			900,000.00
						REPLACING ROOFING SYSTEM, AND OTHER CAPITAL IMPROVEMENTS			

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR HUMAN SERVICES PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-43	-66000819								
	1750	C	N	N	2020-09-01	DHS - ELGIN MNTH HLTH CE				600,000.00
	MODIFICATIONS TO MEET ACCESSIBLE PARKING REQUIREMENTS, A ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-43	-66000919								
	1750	C	N	N	2020-09-01	DHS - FOX DEVELOPMENTAL				813,992.00
	REPLACING ROOFING SYSTEMS, TERRA-COTTA EVALUATION AND REPAIR, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-43	-66001019								
	1750	C	N	N	2020-09-01	DHS - RUSHVILLE TRTMNT &				715,000.00
	EXPANSION OF FACILITY, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-43	-66001119								
	1750	C	N	N	2020-09-01	DHS - SHAPIRO DEVL MNTH C				290,000.00
	ROOF REPLACEMENT, AND OTHER CAPITAL IMPROVEMENTS									
CAP511	0141-511-43	-66001200								
	1750	C	C	N	2020-09-01	DHS: ELGIN POWERPLANT			22,700,000.00	
CAP511	0141-511-43	-66001300								
	1750	C	C	N	2020-09-01	DHS: RUSHVILLE EXPANSION			30,659,600.00	
	AGENCY/DIVISION/FUND TOTAL									20,031,415.00
	AGENCY/DIVISION TOTAL									53,359,600.00
										20,031,415.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR NORTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-44	-66000017								
	3750	C	N	N	2020-09-01	NORTHERN ILLINOIS UNIVER FOR RENOVATING & EXPANDING STEVENS BUILDING, & OTHER				133,621.00
						APITAL IMPROVEMENTS				
REA511	0141-511-44	-66000118								
	3750	C	N	N	2020-09-01	NIU - STEVENS BUILDING A				631,979.00
CPR511	0141-511-44	-66000219								
	3750	C	N	N	2020-09-01	IBHE - NORTHERN IL UNIV CONSTRUCTION OF A COMPUTER SCIENCE AND TECHNOLOGY CENTER, A ND OTHER CAPITAL IMPROVEMENTS				3,090,000.00
CAP511	0141-511-44	-66000300								
	3750	C	C	N	2020-09-01	BHE: COMPUTER SCIENCE CE			77,025,000.00	
CPR511	0141-511-44	-69000019								
	3750	C	N	N	2020-09-01	IBHE - NIU				6,810,000.00
						MISCELLANEOUS CAPITAL IMPROVEMENTS				
CAP511	0141-511-44	-69000100								
	3750	C	C	N	2020-09-01	BHE: MISC CAPITAL IMPROV			52,900,800.00	
						AGENCY/DIVISION/FUND TOTAL			129,925,800.00	10,665,600.00
						AGENCY/DIVISION TOTAL			129,925,800.00	10,665,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR BOARD OF HIGHER EDUCATIO AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP511	0971	-511	-61	-44730000					
	3700	C	C	N 2020-09-01	GRANTS TO PRIVATE COLL A			400,000,000.00	
					AGENCY/DIVISION/FUND TOTAL			400,000,000.00	
					AGENCY/DIVISION TOTAL			400,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR SOUTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-64			-66000017						
	3750	C	N	N	2020-09-01	SIU-EDWARDSVILLE				4,814,371.00
	FOR RENOVATING & CONSTRUCTING SCIENCE LABORATORY									
REA511	0141-511-64			-66000117						
	3750	C	N	N	2020-09-01	SIU-CARBONDALE				1,086,312.00
	FOR UPGRADING FIRE ALARM SYSTEMS									
CPR511	0141-511-64			-66000219						
	3750	C	N	N	2020-09-01	IBHE - SIU SCHOOL OF MED				470,000.00
	INFRASTRUCTURE IMPROVEMENTS									
CPR511	0141-511-64			-66000319						
	3750	C	N	N	2020-09-01	IBHE - SIU CARBONDALE				290,000.00
	CONSTRUCTING A TRANSPORTATION EDUCATION CENTER, A ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-64			-66000419						
	3750	C	N	N	2020-09-01	IBHE - SIU CARBONDALE				2,830,000.00
	PLANNING AND BEGINNING COMMUNICATIONS BUILDING, A ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-64			-66000519						
	3750	C	N	N	2020-09-01	IBHE - SIU CARBONDALE				2,540,000.00
	RENOVATING GREENHOUSE, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-64			-66000619						
	3750	C	N	N	2020-09-01	IBHE - SIU EDWARDSVILLE				125,000.00
	REPLACING WINDOWS, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-64			-66000719						
	3750	C	N	N	2020-09-01	IBHE - SIU EDWARDSVILLE				270,000.00
	RENOVATING CHILLER PLANT, AND OTHER CAPITAL IMPROVEMENTS									
CAP511	0141-511-64			-66000800						
	3750	C	C	N	2020-09-01	BHE: COMMUNICATIONS BUIL			83,019,200.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR SOUTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-64	-66000900								
	3750 C C N	2020-09-01				BHE: HEALTH SCIENCES BUI			105,370,000.00	
CPR511	0141-511-64	-69000019								
	3750 C N N	2020-09-01				IBHE - SIU CARBONDALE				1,225,000.00
						MISCELLANEOUS CAPITAL IMPROVEMENTS				
CPR511	0141-511-64	-69000119								
	3750 C N N	2020-09-01				IBHE - SIU EDWARDSVILLE				1,350,000.00
						MISCELLANEOUS CAPITAL IMPROVEMENTS				
CPR511	0141-511-64	-69000219								
	3750 C N N	2020-09-01				IBHE - SIU STATEWIDE				1,000.00
						MISCELLANEOUS CAPITAL IMPROVEMENTS				
CAP511	0141-511-64	-69000300								
	3750 C C N	2020-09-01				BHE: MISC CAPITAL IMPROV			56,074,500.00	
CAP511	0141-511-64	-69000400								
	3750 C C N	2020-09-01				BHE: MISC CAPITAL IMPROV			24,257,200.00	
CAP511	0141-511-64	-69000500								
	3750 C C N	2020-09-01				BHE: MISC CAPITAL IMPROV			11,938,300.00	
						AGENCY/DIVISION/FUND TOTAL			280,659,200.00	15,001,683.00
						AGENCY/DIVISION TOTAL			280,659,200.00	15,001,683.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR MILITARY AFFAIRS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-66	-66000017							
	6250	C	N	N	2020-09-01	LINCOLN'S CHALLENGE ACAD			7,965,434.00
						FOR CAPITAL IMPROVEMENTS			
REA511	0141-511-66	-66000117							
	6250	C	N	N	2020-09-01	CONSTRUCTING AN ARMY AVI			1,262,310.00
						SUPPORT FACILITY AT KANKAKEE,& OTHER CAPITAL IMPROVEMENTS			
CPR511	0141-511-66	-66000219							
	6250	C	N	N	2020-09-01	DMA - NW READINESS CENTE			2,600,000.00
						UPGRADING THE ELECTRICAL SYSTEM, AND OTHER CAPITAL I			
						MPROVEMENTS			
					AGENCY/DIVISION/FUND TOTAL				11,827,744.00
					AGENCY/DIVISION TOTAL				11,827,744.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR MATHEMATICS & SCIENCE AC PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-69	-66000010								
	3750	C	N	N	2020-09-01	IL MATH & SCIENCE ACADEM RESIDENCE HALL REHABILITATION & MAIN BLDG ADDITION				93,662.00
CPR511	0141-511-69	-66000019								
	3750	C	N	N	2020-09-01	IL MATH AND SCIENCE ACAD				3,700,000.00
REA511	0141-511-69	-66000110								
	3750	C	N	N	2020-09-01	IL MATH & SCIENCE ACADEM "A" WING LABORATORIES REMODELING				237,590.00
REA511	0141-511-69	-66002022								
	3750	C	N	N	2020-09-01	PLAN & BEGIN CONSTRUCTIO OF SPACE FOR DELIVERY OF TEACHER TRAINING & DEVELOPMENT & S TUDENT ENRICHMENT PROGRAMS				108,843.00
CAP511	0141-511-69	-66002100								
	3750	C	C	N	2020-09-01	BHE: IMSA RESIDENCE HALL			8,675,800.00	
CAP511	0141-511-69	-69000000								
	3750	C	C	N	2020-09-01	BHE: MISC CAPITAL IMPROV			6,680,000.00	
						AGENCY/DIVISION/FUND TOTAL			15,355,800.00	4,140,095.00
						AGENCY/DIVISION TOTAL			15,355,800.00	4,140,095.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					511	CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-76	-66000017								
	3750	C	N	N	2020-09-01	U OF I AT CHICAGO				691,264.00
	FOR UPGRADING ELEVATORS									
REA511	0141-511-76	-66000117								
	3750	C	N	N	2020-09-01	U OF I AT CHICAGO				6,692,456.00
	FOR COLLEGE OF DENTISTRY,UPGRADE CAMPUS INFRASTRUCTURE & B UILDING RENOVATIONS, & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000217								
	3750	C	N	N	2020-09-01	U OF I AT CHAMPAIGN-URBA				2,279,683.00
	FOR RENOVATING VET MEDICAL LARGE ANIMAL CLINIC & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000317								
	3750	C	N	N	2020-09-01	U OF I AT CHAMPAIGN-URBA				702,617.00
	FOR HEALTH/LIFE SAFETY UPGRADES & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000417								
	3750	C	N	N	2020-09-01	U OF I AT CHAMPAIGN-URBA				5,707,125.00
	FOR CONSTRUCTING AN INTEGRATED BIORESEARCH LABORATORY & OTHER CAPITAL IMPROVEMENTS									
REA511	0141-511-76	-66000518								
	3750	C	N	N	2020-09-01	U OF I - COLL OF DENTIST				2,000,000.00
CPR511	0141-511-76	-66000619								
	3750	C	N	N	2020-09-01	IBHE - U OF I - CHICAGO				3,350,000.00
	EXTERIOR REPAIRS AND WINDOW REPLACEMENT, A ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-76	-66000719								
	3750	C	N	N	2020-09-01	IBHE - U OF I - CHICAGO				68,000,000.00
	PLAN CONSTRUCT AND EQUIP THE CHEMICAL SCIENCES BUILDING, A ND OTHER CAPITAL IMPROVEMENTS									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-76			-66000819						
	3750	C	N	N	2020-09-01	IBHE - U OF I - CHICAGO				910,000.00
EXTERIOR REPAIRS, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66000919						
	3750	C	N	N	2020-09-01	IBHE - U OF I - CHICAGO				250,000.00
UPGRADING HVAC SYSTEM, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66001019						
	3750	C	N	N	2020-09-01	IBHE - U OF I - CHICAGO				205,000.00
REPLACE ROOFING SYSTEM OF ENGINEERING RESEARCH FACILITY, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66001119						
	3750	C	N	N	2020-09-01	IBHE - U OF I - CHICAGO				2,750,000.00
EXTERIOR REPAIRS FOR SCIENCE AND ENGINEERING SOUTH BUILDINGS AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66001219						
	3750	C	N	N	2020-09-01	IBHE - U OF I - URBANA/C				800,000.00
INTERIOR AND EXTERIOR RENOVATIONS TO THE EDUCATION BUILDING, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66001319						
	3750	C	N	N	2020-09-01	IBHE - U OF I - URBANA/C				120,000.00
RENOVATION OF INSTRUCTIONAL LABS MEDICAL SCIENCES BUILDING, AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66001419						
	3750	C	N	N	2020-09-01	IBHE - U OF I - URBANA/C				68,411.00
CONSTRUCTING AN ELECTRICAL AND COMPUTER ENGINEERING BUILDING AND OTHER CAPITAL IMPROVEMENTS										
CPR511	0141-511-76			-66001519						
	3750	C	N	N	2020-09-01	IBHE - U OF I - URBANA/C				115,000.00
FOURTH STREET IMPROVEMENTS, AND OTHER CAPITAL IMPROVEMENTS										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-76	-66001619								
	3750	C	N	N	2020-09-01	IBHE - U OF I - SPRINGFI				5,510,000.00
	RENOVATION AND CONSTRUCTION OF PUBLIC SAFETY BUILDING, A ND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-76	-66001719								
	3750	C	N	N	2020-09-01	IBHE - U OF I - SPRINGFI				570,000.00
	CONSTRUCTION OF VISUAL AND PERFORMING ARTS BUILDING UPGRADESC AMPUS METERING, AND OTHER CAPITAL IMPROVEMENTS									
CAP511	0141-511-76	-66001800								
	3750	C	C	N	2020-09-01	BHE: COMP DESIGN RES/LRN			98,000,000.00	
CAP511	0141-511-76	-66001900								
	3750	C	C	N	2020-09-01	BHE: LIBRARY LEARNING CE			35,000,000.00	
CAP511	0141-511-76	-66002000								
	3750	C	C	N	2020-09-01	BHE: MATH/STATS/DATA CEN			100,000,000.00	
CAP511	0141-511-76	-66002100								
	3750	C	C	N	2020-09-01	BHE: QUANTUM INFO SCI BU			100,000,000.00	
CPR511	0141-511-76	-69000019								
	3750	C	N	N	2020-09-01	IBHE - U OF I STATEWIDE				24,075,000.00
	MISCELLANEOUS CAPITAL IMPROVEMENTS									
CPR511	0141-511-76	-69000119								
	3750	C	N	N	2020-09-01	IBHE - U OF I CHICAGO				2,645,000.00
	MISCELLANEOUS CAPITAL IMPROVEMENTS									
CPR511	0141-511-76	-69000219								
	3750	C	N	N	2020-09-01	IBHE - U OF I SPRINGFIEL				35,000.00
	MISCELLANEOUS CAPITAL IMPROVEMENTS									
CPR511	0141-511-76	-69000319								
	3750	C	N	N	2020-09-01	IBHE - U OF I URBANA/CHA				1,460,000.00
	MISCELLANEOUS CAPITAL IMPROVEMENTS									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-76	-69000400								
	3750 C C	N	2020-09-01			BHE: MISC CAPITAL IMPROV			146,433,000.00	
CAP511	0141-511-76	-69000500								
	3750 C C	N	2020-09-01			BHE: MISC CAPITAL IMPROV			11,632,500.00	
CAP511	0141-511-76	-69000600								
	3750 C C	N	2020-09-01			BHE: MISC CAPITAL IMPROV			195,200,700.00	
AGENCY/DIVISION/FUND TOTAL									686,266,200.00	128,936,556.00
BUILD ILLINOIS BOND										
NEW511	0971-511-76	-66000000								
	7850 C C	N	2020-09-01			U OF I - DISCOVERY PARTN				500,000,000.00
AGENCY/DIVISION/FUND TOTAL										500,000,000.00
AGENCY/DIVISION TOTAL									686,266,200.00	628,936,556.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR PUBLIC HEALTH PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-82	-66000000						
	1350	C C	N	2020-09-01	DPH: PUBLIC HEALTH LABOR			126,356,700.00	
					AGENCY/DIVISION/FUND TOTAL			126,356,700.00	
					AGENCY/DIVISION TOTAL			126,356,700.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA AWARDS & GRANTS CAPITAL DEVELOPMENT				
CAP511	0141-511-84	-49006600								
	3750 C C	N	2020-09-01			ICCB: MCHENRY COUNTY COL			15,761,500.00	
CAP511	0141-511-84	-49006700								
	3750 C C	N	2020-09-01			ICCB: OAKTON COMMUNITY C			31,866,500.00	
CAP511	0141-511-84	-49006800								
	3750 C C	N	2020-09-01			ICCB: TRITON COLLEGE			1,691,600.00	
CAP511	0141-511-84	-49006900								
	3750 C C	N	2020-09-01			ICCB: SHAWNEE COLLEGE			1,952,900.00	
CAP511	0141-511-84	-49007000								
	3750 C C	N	2020-09-01			ICCB: DANVILLE ARE COMM			2,265,800.00	
CAP511	0141-511-84	-49007100								
	3750 C C	N	2020-09-01			ICCB: MORAIN VALLEY COM			43,063,400.00	
CAP511	0141-511-84	-49007200								
	3750 C C	N	2020-09-01			ICCB: COLLEGE OF LAKE CO			26,713,100.00	
CAP511	0141-511-84	-49007300								
	3750 C C	N	2020-09-01			ICCB: SOUTH SUBURBAN COL			35,776,300.00	
CAP511	0141-511-84	-49007400								
	3750 C C	N	2020-09-01			ICCB: IL EASTERN COLL-FR			2,642,900.00	
CAP511	0141-511-84	-49007500								
	3750 C C	N	2020-09-01			ICCB: LEWIS AND CLARK CO			37,500,000.00	
CAP511	0141-511-84	-49007600								
	3750 C C	N	2020-09-01			ICCB: PRAIRIE STATE COLL			5,600,000.00	
CAP511	0141-511-84	-49007700								
	3750 C C	N	2020-09-01			ICCB: ILLINOIS CENTRAL C			5,163,800.00	
CAP511	0141-511-84	-49007800								
	3750 C C	N	2020-09-01			ICCB: JOHN A LOGAN COLLE			3,775,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA AWARDS & GRANTS CAPITAL DEVELOPMENT				
CAP511	0141-511-84	-49007900								
	3750	C	C	N	2020-09-01	ICCB: MISCELLANEOUS CAPI			60,000,000.00	
CAP511	0141-511-84	-49008000								
	3750	C	C	N	2020-09-01	ICCB: MISCELLANEOUS CAPI			112,570,600.00	
CAP511	0141-511-84	-49008100								
	3750	C	C	N	2020-09-01	ICCB: CITY COLLEGES OF C			27,613,400.00	
REA511	0141-511-84	-69000017								
	3750	C	N	N	2020-09-01	RICHLAND COMMUNITY COLLE FOR RENOVATION OF STUDENT SUCCESS CENTER & CONSTRUCTION OF A DDITION TO STUDENT SUCCESS CENTER				330,868.00
REA511	0141-511-84	-69000117								
	3750	C	N	N	2020-09-01	COLLEGE OF LAKE COUNTY FOR CONSTRUCTION OF CLASSROOM BUILDING AT GRAYSLAKE CAMPUS				6,143,060.00
REA511	0141-511-84	-69000217								
	3750	C	N	N	2020-09-01	COLLEGE OF LAKE COUNTY FOR UPGRADING HVAC & ELECTRICAL SYSTEMS,INSTALL FIRE UPPRESSION SYSTEM AT GRAYSLAKE CAMPUS				1,861,277.00
REA511	0141-511-84	-69000317								
	3750	C	N	N	2020-09-01	OLIVE HARVEY COLLEGE FOR CONSTRUCTION OF NEW BUILDING				533,706.00
REA511	0141-511-84	-69000417								
	3750	C	N	N	2020-09-01	SPOON RIVER COLLEGE FOR CONSTRUCTION OF MULTI-PURPOSE BUILDING				1,136.00
REA511	0141-511-84	-69000518								
	3750	C	N	N	2020-09-01	OLIVE HARVEY COLLEGE TO CONSTRUCT A NEW BUILDING				1,943,151.00
REA511	0141-511-84	-69000618								
	3750	C	N	N	2020-09-01	RICHLAND CC - STUD SUCCS				391,583.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-84	-69002019								
	3750	C	N	N	2020-09-01	ICCB - ILLINOIS CENTRAL RENOVATION OF CLASSROOMS, OFFICES, CORRIDORS, AND OTHER CAPITAL IMPROVEMENTS				80,000.00
CPR511	0141-511-84	-69002119								
	3750	C	N	N	2020-09-01	ICCB - ILLINOIS CENTRAL CONSTRUCTUION OF THE SUSTAINABILITY EDUCATION CENTER, AND OTHER CAPITAL IMPROVEMENTS				2,920,000.00
CPR511	0141-511-84	-69002219								
	3750	C	N	N	2020-09-01	ICCB - ILLINOIS EASTERN CONSTRUCTION OF A COLLISION REPAIR TECH CENTER, AND OTHER CAPITAL IMPROVEMENTS				120,000.00
CPR511	0141-511-84	-69002319								
	3750	C	N	N	2020-09-01	ICCB - ILLINOIS VALLEY C CONSTRUCTION OF A COMMUNITY INSTRUCTIONAL CENTER, AND OTHER CAPITAL IMPROVEMENTS				210,000.00
CPR511	0141-511-84	-69002419								
	3750	C	N	N	2020-09-01	ICCB - JOLIET JUNIOR COL REPLACING EXTERIOR STAIRS, AND OTHER CAPITAL IMPROVEMENTS				50,000.00
CPR511	0141-511-84	-69002519								
	3750	C	N	N	2020-09-01	ICCB - JOLIET JUNIOR COL UPGRADING UTILITIES, AND OTHER CAPITAL IMPROVEMENTS				320,000.00
CPR511	0141-511-84	-69002619								
	3750	C	N	N	2020-09-01	ICCB - KANKAKEE COMM COL CONSTRUCTING A MEDICAL LABORATORY/CLASSROOM FACILITY, AND OTHER CAPITAL IMPROVEMENTS				47,000.00
CPR511	0141-511-84	-69002719								
	3750	C	N	N	2020-09-01	ICCB - KASKASKIA COLLEGE INFRASTRUTURE IMPROVEMENTS AT VANDALIA CAMPUS, AND OTHER CAPITAL IMPROVEMENTS				6,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-84	-69002819								
	3750	C	N	N	2020-09-01	ICCB - KENNEDY-KING COLL REMODELING OF THE CULINARY ARTS EDUCATION FACILITY, ND OTHER CAPITAL IMPROVEMENTS				12,020,000.00
CPR511	0141-511-84	-69002919								
	3750	C	N	N	2020-09-01	ICCB - LAKE LAND COLLEGE CONSTRUCTION OF A WORKFORCE RELOCATION CENTER, ND OTHER CAPITAL IMPROVEMENTS				10,930,000.00
CPR511	0141-511-84	-69003019								
	3750	C	N	N	2020-09-01	ICCB - LAKE LAND COLLEGE CONSTRUCTION OF A RURAL DEVELOPMENT TECHNOLOGY CENTER, ND OTHER CAPITAL IMPROVEMENTS				8,400,000.00
CPR511	0141-511-84	-69003119								
	3750	C	N	N	2020-09-01	ICCB - LAKE LAND COLLEGE FOR STUDENT SERVICES BUILDING ADDITION, ND OTHER CAPITAL IMPROVEMENTS				8,950,000.00
CPR511	0141-511-84	-69003219								
	3750	C	N	N	2020-09-01	ICCB - LEWIS & CLARK COM CONSTRUCTION OF A DAY CARE AND MONTESSORI SCHOOL, ND OTHER CAPITAL IMPROVEMENTS				1,650,000.00
CPR511	0141-511-84	-69003319								
	3750	C	N	N	2020-09-01	ICCB - LEWIS & CLARK COM CONSTRUCTION OF AN ENGINEERING ANNEX, ND OTHER CAPITAL IMPROVEMENTS				1,700,000.00
CPR511	0141-511-84	-69003419								
	3750	C	N	N	2020-09-01	ICCB - LINCOLN LAND COMM EXTERIOR REPAIRS, AND OTHER CAPITAL IMPROVEMENTS				335,000.00
CPR511	0141-511-84	-69003519								
	3750	C	N	N	2020-09-01	ICCB - LINCOLN LAND COMM RENOVATION OF SANGAMON HALL, AND OTHER CAPITAL IMPROVEMENTS				3,315,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-84	-69003619								
	3750	C	N	N	2020-09-01	ICCB - LINCOLN TRAIL COL				8,370,000.00
	CONSTRUCTION OF A TECHNOLOGY CENTER, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69003719								
	3750	C	N	N	2020-09-01	ICCB - LINCOLN TRAIL COL				1,660,000.00
	CONSTRUCTION OF A AC/REFRIGERATION SHEET METAL TECHNOLOGY BUILDING, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69003819								
	3750	C	N	N	2020-09-01	ICCB - MCHENRY COUNTY CO				750,000.00
	CONSTRUCTION OF GREENHOUSE, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69003919								
	3750	C	N	N	2020-09-01	ICCB - MCHENRY COUNTY CO				120,000.00
	CONSTRUCTION OF A PUMPHOUSE, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69004019								
	3750	C	N	N	2020-09-01	ICCB - MORTON COMMUNITY				195,000.00
	INSTALLING EMERGENCY GENERATOY, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69004119								
	3750	C	N	N	2020-09-01	ICCB - PARKLAND COLLEGE				215,000.00
	CONSTRUCTION OF A STUDENT SERVICES CENTER ADDITION, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69004219								
	3750	C	N	N	2020-09-01	ICCB - ROCK VALLEY COLLE				8,600,000.00
	CONSTRUCTION OF A PERFORMANCE VENUE CENTER AND REMODELING EXISTING CLASSROOM BUILDING, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69004319								
	3750	C	N	N	2020-09-01	ICCB - ROCK VALLEY COLLE				17,000,000.00
	RENOVATIONS AND EXPANSION OF CLASSROOM BUILDING II, AND OTHER CAPITAL IMPROVEMENTS									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-84	-69004419								
	3750	C	N	N	2020-09-01	ICCB - SHAWNEE COLLEGE FACILITY IMPROVEMENTS AT THE METROPOLIS REGIONAL EDUCATION C ENTER, AND OTHER CAPITAL IMPROVEMENTS				70,000.00
CPR511	0141-511-84	-69004519								
	3750	C	N	N	2020-09-01	ICCB - SOUTH SUBURBAN CO RENOVATION OF GYM AND MAINTENANCE FACILITY, A ND OTHER CAPITAL IMPROVEMENTS				1,040,000.00
CPR511	0141-511-84	-69004619								
	3750	C	N	N	2020-09-01	ICCB - SOUTH SUBURBAN CO REPLACEMENT OF ROOFING SYSTEMS, EXTERIOR REPAIRS, A ND OTHER CAPITAL IMPROVEMENTS				145,000.00
CPR511	0141-511-84	-69004719								
	3750	C	N	N	2020-09-01	ICCB - SOUTHEASTERN IL C CONSTRUCTION OF A VOCATIONAL BUILDING AND OTHER CAPITAL I MPROVEMENTS				1,650,000.00
CPR511	0141-511-84	-69004819								
	3750	C	N	N	2020-09-01	ICCB - SW ILLINOIS COMM SITE IMPROVEMENT AT THE CENTRAL QUAD AND OTHER CAPITAL I MPROVEMENTS				880,000.00
CPR511	0141-511-84	-69004919								
	3750	C	N	N	2020-09-01	ICCB - TRITON COMM COLLG RENOVATING AND EXPANDING THE TECHNOLOGY BUILDING A ND OTHER CAPITAL IMPROVEMENTS				330,000.00
CPR511	0141-511-84	-69005019								
	3750	C	N	N	2020-09-01	ICCB - TRUMAN COLLEGE COSTS ASSOCIATED WITH CAPITAL IMPROVEMENTS				5,000,000.00
CPR511	0141-511-84	-69005119								
	3750	C	N	N	2020-09-01	ICCB - WABASH VALLEY COL CONSTRUCTION OF STUDENT CENTER, AND OTHER CAPITAL I MPROVEMENTS				4,460,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CPR511	0141-511-84	-69005219								
	3750	C	N	N	2020-09-01	ICCB - WAUBONSEE COMM CO				2,900,000.00
	REPLACEMENT OF TEMPORARY BUILDING A, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69005319								
	3750	C	N	N	2020-09-01	ICCB - WILLIAM RAINEY HA				619,739.00
	ENGINEERING AND TECHNOLOGY CENTER RENOVATIONS, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69005419								
	3750	C	N	N	2020-09-01	ICCB - WILLIAM RAINEY HA				1,410,000.00
	UPGRADE PARKING LOTS, AND OTHER CAPITAL IMPROVEMENTS									
CPR511	0141-511-84	-69005519								
	3750	C	N	N	2020-09-01	IBHE - ICCB				11,300,000.00
CAP511	0141-511-84	-69005600								
	3750	C	C	N	2020-09-01	ICCB: JOLIET JUNIOR COLL			19,828,400.00	
CAP511	0141-511-84	-69005700								
	3750	C	C	N	2020-09-01	ICCB: SPOON RIVER COLLEG			6,077,700.00	
CAP511	0141-511-84	-69005800								
	3750	C	C	N	2020-09-01	ICCB: LINCOLN LAND COMM			3,793,000.00	
CAP511	0141-511-84	-69005900								
	3750	C	C	N	2020-09-01	ICCB: SOUTHEASTERN COMM			1,681,000.00	
CAP511	0141-511-84	-69006000								
	3750	C	C	N	2020-09-01	ICCB: WAUBONSEE COMM COL			12,669,700.00	
CAP511	0141-511-84	-69006100								
	3750	C	C	N	2020-09-01	ICCB: OLNEY CENTRAL COLL			2,307,300.00	
CAP511	0141-511-84	-69006200								
	3750	C	C	N	2020-09-01	ICCB: CARL SANDBURG COMM			422,700.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-84	-69006300								
	3750 C C	N	2020-09-01			ICCB: COLLEGE OF DUPAGE			3,252,300.00	
CAP511	0141-511-84	-69006400								
	3750 C C	N	2020-09-01			ICCB: REND LAKE COMM COL			5,270,700.00	
CAP511	0141-511-84	-69006500								
	3750 C C	N	2020-09-01			ICCB: MORTON COMMUNITY C			4,881,800.00	
						AGENCY/DIVISION/FUND TOTAL			474,141,400.00	265,322,958.00
						AGENCY/DIVISION TOTAL			474,141,400.00	265,322,958.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CHICAGO PUB SCHOOL DIST PERMANENT IMPROVEMENTS BUILD ILLINOIS BOND				
CAP511	0971	511-85	-66000000						
	3750	C C	N	2020-09-01	CHICAGO PUBLIC SCHOOL DS			9,000,000.00	
CAP511	0971	511-85	-66000100						
	3750	C C	N	2020-09-01	CHICAGO PUBLIC SCHOOL DS			5,500,000.00	
					AGENCY/DIVISION/FUND TOTAL			14,500,000.00	
					AGENCY/DIVISION TOTAL			14,500,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR STATE BOARD OF EDUCATION AWARDS & GRANTS CAPITAL DEVELOPMENT				
CPR511	0141-511-86	-44730019							
	3700 C N N	2020-09-01			ENERGY EFF GRANTS TO SCH				3,420,000.00
CAP511	0141-511-86	-66000000							
	3750 C C N	2020-09-01			ISBE: PHILIP J ROCK CENT			6,500,000.00	
					AGENCY/DIVISION/FUND TOTAL			6,500,000.00	3,420,000.00
					AGENCY/DIVISION TOTAL			6,500,000.00	3,420,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR REVENUE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-92			-66000017					
	7850	C	N	N	2020-09-01	WILLARD ICE BLDG-SPRINGF			1,363,006.00
						FOR UPGRADE BUILDING SECURITY & OTHER CAPITAL IMPROVEMENTS			
CPR511	0141-511-92			-66000119					
	7850	C	N	N	2020-09-01	DOR - WILLARD ICE BUILDI			3,500,000.00
						RENOVATION OF THE PARKING RAMP, AND OTHER CAPITAL I			
						MPROVEMENTS			
CPR511	0141-511-92			-66000219					
	7850	C	N	N	2020-09-01	DOR - WILLARD ICE BUILDI			151,586.00
						RENOVATING THE INTERIOR AND UPGRADING HVAC, A			
						ND OTHER CAPITAL IMPROVEMENTS			
					AGENCY/DIVISION/FUND TOTAL				5,014,592.00
					AGENCY/DIVISION TOTAL				5,014,592.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR STATE POLICE, DEPARTMENT PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-93	-66000017								
	6250	C	N	N	2020-09-01	JOLIET DISTRICT 5				58,900.00
						FOR REPLACE ROOFING SYSTEM, & OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-93	-66000119								
	6250	C	N	N	2020-09-01	ISP - CENTRAL HEADQUARTE				1,670,067.00
						RENOVATION OF ELEVATORS, AND OTHER CAPITAL IMPROVEMENTS				
CPR511	0141-511-93	-66000219								
	6250	C	N	N	2020-09-01	ISP - STATEWIDE				65,000.00
						REPLACING RADIO COMMUNICATION TOWERS, EQUIPMENT BUILDINGS A ND INSTALLING EMERGENCY POWER GENERATORS, AND OTHER C APITAL IMPROVEMENTS				
CAP511	0141-511-93	-66000300								
	6250	C	C	N	2020-09-01	ISP: NEW CRIME LAB			65,500,000.00	
CAP511	0141-511-93	-66000400								
	6250	C	C	N	2020-09-01	ISP: NEW COMBINED FACILI			55,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			120,500,000.00	1,793,967.00
						AGENCY/DIVISION TOTAL			120,500,000.00	1,793,967.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR VETERANS' AFFAIRS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-97	-66000017								
	1750	C	N	N	2020-09-01	200-BED VETERANS' HOME F FOR CONSTRUCTION OF 200-BED VETERANS' HOME FACILITY, & OTHERC APITAL IMPROVEMENTS				62,298,727.00
CPR511	0141-511-97	-66000119								
	1750	C	N	N	2020-09-01	DVA - QUINCY VETS HOME PIPING REPLACEMENT, PLAND AND BEGIN CAMPUS UPGRADES, A ND OTHER CAPITAL IMPROVEMENTS				31,064,082.00
CPR511	0141-511-97	-66000219								
	1750	C	N	N	2020-09-01	DVA - STATEWIDE INSTALLATION OF SPRINKLER SYSTEMS, AND OTHER CAPITAL I MPROVEMENTS				375,000.00
CPR511	0141-511-97	-66000319								
	1750	C	N	N	2020-09-01	DVA - STATEWIDE MEDICARE/MEDICAID CERTIFICATION INSPECTIONS, A ND OTHER CAPITAL IMPROVEMENTS				300,000.00
NEW511	0141-511-97	-66000400								
	1750	C	C	N	2020-09-01	DVA - IL VETS HOME - ADA CAMPUS RECONSTRUCTION AND OTHER CAPITAL IMPROVEMENTS				230,000,000.00
						AGENCY/DIVISION/FUND TOTAL				324,037,809.00
						AGENCY/DIVISION TOTAL				324,037,809.00
						AGENCY TOTAL			5,931,480,500.00	4,106,959,720.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				517	CIVIL SERVICE COMMISSION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00517	0001	517-01		-19100000					
	7800	C	N	T 2020-09-01	OPERATIONAL EXPENSES				446,200.00
					AGENCY/DIVISION/FUND TOTAL				446,200.00
					AGENCY/DIVISION TOTAL				446,200.00
					AGENCY TOTAL				446,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				520	CORONER TRAINING BOARD GENERAL OFFICE OPERATIONS DEATH CERTIFICATE SURCHA				
A00520	0635-520-01			-19000000					
	6200	C	N	T	2020-09-01	EXPENSES OF THE BOARD			450,000.00
						EXPENSES OF THE CORONER TRAINING BOARD PURSUANT TO P.A			
						99-0408			
					AGENCY/DIVISION/FUND TOTAL				450,000.00
					AGENCY/DIVISION TOTAL				450,000.00
					AGENCY TOTAL				450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-20	-11200000								
	5700 C N T	2020-09-01				REGULAR POSITIONS				72,200.00
A00524	0018-524-20	-11610000								
	5700 C N T	2020-09-01				RETIREMENT CONTRIBUTIONS				39,200.00
A00524	0018-524-20	-11700000								
	5700 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				5,500.00
A00524	0018-524-20	-11800000								
	5700 C N T	2020-09-01				GROUP INSURANCE				28,000.00
A00524	0018-524-20	-12000000								
	5700 C N T	2020-09-01				CONTRACTUAL SERVICES				500.00
A00524	0018-524-20	-12900000								
	5700 C N T	2020-09-01				TRAVEL				1,500.00
A00524	0018-524-20	-15000000								
	5750 C N T	2020-09-01				EQUIPMENT				
A00524	0018-524-20	-17000000								
	5700 C N T	2020-09-01				TELECOMMUNICATION				4,000.00
A00524	0018-524-20	-18000000								
	5700 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				
						AGENCY/DIVISION/FUND TOTAL				150,900.00
						PUBLIC UTILITY				
A00524	0059-524-20	-11200000								
	5700 C N T	2020-09-01				REGULAR POSITIONS				931,100.00
A00524	0059-524-20	-11610000								
	5700 C N T	2020-09-01				RETIREMENT CONTRIBUTIONS				505,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS PUBLIC UTILITY				
A00524	0059-524-20	-11700000								
	5700 C N T	2020-09-01				SOCIAL SECURITY/MEDICARE				71,200.00
A00524	0059-524-20	-11800000				GROUP INSURANCE				249,000.00
	5700 C N T	2020-09-01								
A00524	0059-524-20	-12000000				CONTRACTUAL SERVICES				28,800.00
	5700 C N T	2020-09-01								
A00524	0059-524-20	-12900000				TRAVEL				55,000.00
	5700 C N T	2020-09-01								
A00524	0059-524-20	-13000000				COMMODITIES				1,000.00
	5700 C N T	2020-09-01								
A00524	0059-524-20	-15000000				EQUIPMENT				500.00
	5750 C N T	2020-09-01								
A00524	0059-524-20	-17000000				TELECOMMUNICATION				11,000.00
	5700 C N T	2020-09-01								
A00524	0059-524-20	-18000000				OPERATION OF AUTO EQUIPM				500.00
	5700 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				1,853,700.00
						AGENCY/DIVISION TOTAL				2,004,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES OPERATIONS PUBLIC UTILITY				
A00524	0059-524-30	-11200000								
	5700 C N T	2020-09-01			REGULAR POSITIONS					13,847,900.00
A00524	0059-524-30	-11610000								
	5700 C N T	2020-09-01			RETIREMENT CONTRIBUTIONS					7,518,400.00
A00524	0059-524-30	-11700000								
	5700 C N T	2020-09-01			SOCIAL SECURITY/MEDICARE					1,058,400.00
A00524	0059-524-30	-11800000								
	5700 C N T	2020-09-01			GROUP INSURANCE					3,592,500.00
A00524	0059-524-30	-12000000								
	5700 C N T	2020-09-01			CONTRACTUAL SERVICES					2,144,700.00
A00524	0059-524-30	-12900000								
	5700 C N T	2020-09-01			TRAVEL					110,000.00
A00524	0059-524-30	-13000000								
	5700 C N T	2020-09-01			COMMODITIES					24,000.00
A00524	0059-524-30	-13020000								
	5700 C N T	2020-09-01			PRINTING					22,000.00
A00524	0059-524-30	-15000000								
	5750 C N T	2020-09-01			EQUIPMENT					97,900.00
A00524	0059-524-30	-16000000								
	5700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					1,168,800.00
A00524	0059-524-30	-17000000								
	5700 C N T	2020-09-01			TELECOMMUNICATION					120,000.00
A00524	0059-524-30	-18000000								
	5700 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					45,000.00
AGENCY/DIVISION/FUND TOTAL										29,749,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES AWARDS & GRANTS IL UNDERGROUND UTL FAC D				
A00524	0127	524	30	-44000000						
	5700	C	N	N	2020-09-01	GRANT TO ONE-CALL NOTICE GRANT TO STATEWIDE ONE-CALL NOTICE SYSTEM				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
IL TELECOM ACCESS CORPOR										
A00524	0364	524	30	-49000000						
	5700	C	N	N	2020-09-01	ADMIN COSTS AND DISTRIBU FOR ILLINOIS TELECOMMUNICATIONS ACCESS CORPORATION, AS R EQUIRED IN ILLINOIS PUBLIC UTILITIES ACT, SECT 13-703				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00
WIRELESS CARRIER REIMBUR										
A00524	0613	524	30	-49000000						
	5700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S REIMBURSEMENT OF WIRELESS CARRIERS FOR COSTS INCURRED IN C OMPLYING WITH APPLICABLE PROVISIONS OF FCC WIRELESS ENHANCD9 11 SERVICES MANDATES & ADMIN.COSTS OF ICC ADMIN. PROGRAM				3,500,000.00
AGENCY/DIVISION/FUND TOTAL										3,500,000.00
PUBLIC UTILITY										
A00524	0059	524	30	-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				26,500.00
AGENCY/DIVISION/FUND TOTAL										26,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION PUBLIC UTILITIES REFUNDS IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-99390000					
	9700	C	N	T 2020-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000.00
					AGENCY/DIVISION TOTAL				36,427,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION TRANSPORTATION OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-11200000						
	5700	C	N	T	2020-09-01	REGULAR POSITIONS				5,850,400.00
A00524	0018-524-40			-11610000						
	5700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				3,176,300.00
A00524	0018-524-40			-11700000						
	5700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				445,800.00
A00524	0018-524-40			-11800000						
	5700	C	N	T	2020-09-01	GROUP INSURANCE				1,643,300.00
A00524	0018-524-40			-12000000						
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				978,800.00
A00524	0018-524-40			-12900000						
	5700	C	N	T	2020-09-01	TRAVEL				80,000.00
A00524	0018-524-40			-13000000						
	5700	C	N	T	2020-09-01	COMMODITIES				35,000.00
A00524	0018-524-40			-13020000						
	5700	C	N	T	2020-09-01	PRINTING				60,000.00
A00524	0018-524-40			-15000000						
	5750	C	N	T	2020-09-01	EQUIPMENT				175,200.00
A00524	0018-524-40			-16000000						
	5700	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				653,900.00
A00524	0018-524-40			-17000000						
	5700	C	N	T	2020-09-01	TELECOMMUNICATION				409,400.00
A00524	0018-524-40			-18000000						
	5700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				90,000.00
A00524	0018-524-40			-49000000						
	5700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				4,040,000.00
						DISBURSING FUNDS COLLECTED FOR SINGLE STATE INSURANCE				
						REGISTRATION PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				524		IL COMMERCE COMMISSION TRANSPORTATION REFUNDS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				24,700.00
						AGENCY/DIVISION/FUND TOTAL				17,662,800.00
						AGENCY/DIVISION TOTAL				17,662,800.00
						AGENCY TOTAL				56,094,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				525	DRYCLEANER COUNCIL ADMINISTRATION OPERATIONS DRYCLEANER ENVIRON RESPO					
A00525	0548-525-01			-19000000						
	5300	C	N	T 2020-09-01	FOR USE IN ACCORDANCE				3,200,000.00	
					USE IN ACCORDANCE WITH DRYCLEANER ENVIRONMENTAL RESPONSE					
					RUST FUND ACT					
					AGENCY/DIVISION/FUND TOTAL				3,200,000.00	
					AGENCY/DIVISION TOTAL				3,200,000.00	
					AGENCY TOTAL				3,200,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				526		DEAF & HARD OF HEARING C OPERATIONS OPERATIONS GENERAL REVENUE				
A00526	0001-526-01			-19109900						
	1700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				673,000.00
						AGENCY/DIVISION/FUND TOTAL				673,000.00
						INTERPRETERS FOR THE DEA				
A00526	0449-526-01			-19000000						
	1700	C	N	T	2020-09-01	ADMINISTRATION & ENFORCE OF INTERPRETER FOR DEAF LICENSURE ACT OF 2007				200,300.00
						AGENCY/DIVISION/FUND TOTAL				200,300.00
						AGENCY/DIVISION TOTAL				873,300.00
						AGENCY TOTAL				873,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION OPERATIONS GENERAL REVENUE				
A00528	0001-528-01			-19000000						
	7800	C	N	T	2020-09-01	ORDINARY AND CONTINGENT				1,541,100.00
						AGENCY/DIVISION/FUND TOTAL				1,541,100.00
						COURT OF CLAIMS ADMIN &				
A00528	0434-528-01			-19100000						
	7800	C	N	T	2020-09-01	ADMIN EXP, CRIME VCTM CO ADMINISTRATIVE EXPENSES UNDER CRIME VICTIMS COMPENSATION ACT				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						GENERAL REVENUE				
A00528	0001-528-01			-44000000						
	7800	C	N	N	2020-09-01	PAYMENT OF LINE OF DUTY				5,000,000.00
A00528	0001-528-01			-44000100						
	7800	C	N	N	2020-09-01	CRIME VICTIMS COMPENSATI FOR CLAIMS UNDER CRIME VICTIMS COMPENSATION ACT				6,000,000.00
A00528	0001-528-01			-44000200						
	7800	C	N	N	2020-09-01	CLAIMS OTHER THAN CRIME FOR CLAIMS UNDER OTHER THAN CRIME VICTIMS				14,000,000.00
A00528	0001-528-01			-44000400						
	7800	C	N	N	2020-09-01	PMT OF AWARDS FROM LAPSE				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				26,000,000.00
						ROAD				
A00528	0011-528-01			-44000000						
	7800	C	N	N	2020-09-01	AWARDS AND GRANTS CLAIMS OTHER THAN CRIME VICTIMS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				528		COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS VOCATIONAL REHABILITATIO					
A00528	0081-528-01			-44000000							
	7800	C	N	N	2020-09-01	AWARDS AND GRANTS				125,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										125,000.00
	DCFS CHILDREN'S SERVICES										
A00528	0220-528-01			-44000000							
	7800	C	N	N	2020-09-01	AWARDS AND GRANTS				1,500,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										1,500,000.00
	STATE GARAGE REVOLVING										
A00528	0303-528-01			-44000000							
	7800	C	N	N	2020-09-01	AWARDS AND GRANTS				50,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										50,000.00
	COURT OF CLAIMS FEDERAL										
A00528	0687-528-01			-44009900							
	7800	C	N	N	2020-09-01	FOR CLAIMS PER CRIME VIC				10,000,000.00	
	COMPENSATION ACT										
	AGENCY/DIVISION/FUND TOTAL										10,000,000.00
	TRAFFIC & CRIM CONVICTIO										
A00528	0879-528-01			-44000000							
	7800	C	N	N	2020-09-01	AWARDS AND GRANTS				100,000.00	
	CLAIMS OTHER THAN CRIME VICTIMS										
	AGENCY/DIVISION/FUND TOTAL										100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				528	COURT OF CLAIMS CLAIMS ADJUDICATION REFUNDS COURT OF CLMS FD RC VIC				
A00528	0843-528-01			-99390000					
	9700	C	N	T 2020-09-01	REFUND FEDERAL GOVT				3,000.00
					AGENCY/DIVISION/FUND TOTAL				3,000.00
					AGENCY/DIVISION TOTAL				40,769,100.00
					AGENCY TOTAL				40,769,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS MOTOR FUEL TAX				
A00532	0012	-532-01	-19930000							
	5300	C	N	N	2020-09-01	DEPOSIT/VEHICLE INSPECTI				23,000,000.00
						AGENCY/DIVISION/FUND TOTAL				23,000,000.00
						U S ENVIRONMENTAL PROTEC				
A00532	0065	-532-01	-12000000							
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,491,100.00
A00532	0065	-532-01	-16000000							
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				1,390,500.00
A00532	0065	-532-01	-19000000							
	5300	C	N	T	2020-09-01	ALL COSTS ASSOC WITH PRO				400,000.00
						ALL COSTS ASSOCIATED WITH ENVIRONMENTAL PROJECTS AS				
						EFINED BY FEDERAL ASSISTANCE AWARDS				
						AGENCY/DIVISION/FUND TOTAL				3,281,600.00
						UNDERGROUND STORAGE TANK				
A00532	0072	-532-01	-12000000							
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				385,300.00
A00532	0072	-532-01	-16000000							
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				232,600.00
						AGENCY/DIVISION/FUND TOTAL				617,900.00
						EPA SPEC STATE PROJ TRUS				
A00532	0074	-532-01	-19000000							
	5300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				1,450,000.00
						FUNDING ENVIRONMENTAL PROGRAMS FUNDED BY ADVANCED CONTRB				
						AGENCY/DIVISION/FUND TOTAL				1,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-01			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				593,000.00
A00532	0078-532-01			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				911,000.00
AGENCY/DIVISION/FUND TOTAL										1,504,000.00
SUBTITLE D MANAGEMENT										
A00532	0089-532-01			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				121,400.00
A00532	0089-532-01			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				75,900.00
AGENCY/DIVISION/FUND TOTAL										197,300.00
CLEAN AIR ACT PERMIT										
A00532	0091-532-01			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,005,900.00
A00532	0091-532-01			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				447,000.00
AGENCY/DIVISION/FUND TOTAL										1,452,900.00
WATER REVOLVING										
A00532	0270-532-01			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				942,600.00
A00532	0270-532-01			-16000000						
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				708,800.00
AGENCY/DIVISION/FUND TOTAL										1,651,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS USED TIRE MANAGEMENT				
A00532	0294	532-01	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				390,200.00
A00532	0294	532-01	-16000000							
	5300	C N	T	2020-09-01		ELECTRONIC DATA PROCESSI				205,000.00
AGENCY/DIVISION/FUND TOTAL										595,200.00
IL CLEAN WATER FUND										
A00532	0731	532-01	-11200000							
	5300	C N	T	2020-09-01		PERSONAL SERVICES				945,000.00
A00532	0731	532-01	-11610000							
	5300	C N	T	2020-09-01		RETIREMENT				513,100.00
A00532	0731	532-01	-11700000							
	5300	C N	T	2020-09-01		SOCIAL SECURITY				73,000.00
A00532	0731	532-01	-11800000							
	5300	C N	T	2020-09-01		GROUP INSURANCE				216,000.00
A00532	0731	532-01	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				210,000.00
A00532	0731	532-01	-12000100							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				660,600.00
A00532	0731	532-01	-12900000							
	5300	C N	T	2020-09-01		TRAVEL				15,000.00
A00532	0731	532-01	-13000000							
	5300	C N	T	2020-09-01		COMMODITIES				30,000.00
A00532	0731	532-01	-15000000							
	5350	C N	T	2020-09-01		EQUIPMENT				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION															
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED									
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS IL CLEAN WATER FUND													
A00532	0731-532-01			-16000100															
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI					2,053,500.00								
A00532	0731-532-01			-17000000															
	5300	C	N	T	2020-09-01	TELECOMMUNICATIONS SERVI					50,000.00								
A00532	0731-532-01			-18000000															
	5300	C	N	T	2020-09-01	OPERATION AUTO EQUIPMENT					37,000.00								
										AGENCY/DIVISION/FUND TOTAL	4,853,200.00								
										OIL SPILL RESPONSE									
A00532	0774-532-01			-19000000															
	5300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP USE IN ACCORDANCE WITH SECT 25C-1 OF ENVIRONMENTAL ROTECTION ACT					30,000.00								
										AGENCY/DIVISION/FUND TOTAL	30,000.00								
										HAZARDOUS WASTE									
A00532	0828-532-01			-12000000															
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES					489,200.00								
A00532	0828-532-01			-16000000															
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI					239,600.00								
										AGENCY/DIVISION/FUND TOTAL	728,800.00								
										ENVIRO PROTECT PERMIT &									
A00532	0944-532-01			-12000000															
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES					376,100.00								

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944	532-01	-16000000							
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				240,600.00
						AGENCY/DIVISION/FUND TOTAL				616,700.00
						VEHICLE INSPECTION				
A00532	0963	532-01	-12000000							
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				709,200.00
A00532	0963	532-01	-16000000							
	5300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				1,399,600.00
						AGENCY/DIVISION/FUND TOTAL				2,108,800.00
						ENVIRONMENTAL PROTECTION				
A00532	0845	532-01	-44000000							
	5300	C	N	N	2020-09-01	GRANTS TO OTHER STATE AG AWARDS AND GRANTS AS DIRECTED BY ENVIRONMENTAL PROTECTION T RUST FUND COMMISSION				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944	532-01	-99390000							
	9700	C	N	T	2020-09-01	REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				46,187,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-10	-11200000								
	5300 C N T	2020-09-01				PERSONAL SERVICES				4,264,500.00
A00532	0065-532-10	-11610000				RETIREMENT				2,315,300.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-11700000				SOCIAL SECURITY				326,300.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-11800000				GROUP INSURANCE				1,152,000.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-12000000				CONTRACTUAL SERVICES				2,704,000.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-12900000				TRAVEL				31,600.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-13000000				COMMODITIES				132,000.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-13020000				PRINTING				15,000.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-15000000				EQUIPMENT				355,000.00
	5350 C N T	2020-09-01								
A00532	0065-532-10	-17000000				TELECOMMUNICATION				215,000.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-18000000				OPERATION OF AUTO EQUIPM				52,000.00
	5300 C N T	2020-09-01								
A00532	0065-532-10	-19000100				LUMP SUMS AND OTHER PURP				374,600.00
	5300 C N T	2020-09-01				USE BY CHICAGO				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-10			-19000400					
	5300	C	N	T 2020-09-01	EXPENSES/CLEAN AIR ACTIV				4,950,000.00
					EXPENSES RELATED TO CLEAN AIR ACTIVITIES				
					AGENCY/DIVISION/FUND TOTAL				16,887,300.00
					CLEAN AIR ACT PERMIT				
A00532	0091-532-10			-19000000					
	5300	C	N	T 2020-09-01	FNDNG CLEAN AIR ACT TITL				18,000,000.00
					ACTIVITIES IN ACCORDANCE WITH CLEAN AIR ACT AMENDMENTS OF 1				
					990.FOR PERSONAL SERVICES AND OTHER EXPENSES OF PROGRAM				
					AGENCY/DIVISION/FUND TOTAL				18,000,000.00
					ALTERNATE FUELS				
A00532	0422-532-10			-19100000					
	5300	C	N	T 2020-09-01	ADMINISTERING ALTERNATE				225,000.00
					REBATE PROGRAM AND ETHANOL FUEL RESEARCH PROGRAM.FOR				
					PERSONAL SERVICES AND OTHER EXPENSES				
					AGENCY/DIVISION/FUND TOTAL				225,000.00
					ALTERNATIVE COMPLIANCE M				
A00532	0738-532-10			-19000000					
	5300	C	N	T 2020-09-01	LUMP SUMS AND OTHER PURP				150,000.00
					COSTS ASSOCIATED WITH EMISSIONS REDUCTION MARKET PROGRAM				
					AGENCY/DIVISION/FUND TOTAL				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VW SETTLEMENT ENVIRN MITI				
A00532	0819-532-10			-19000000						
	5300	C	N	T	2020-09-01	VW SETTLEMENT MITIGATION				60,000,000.00
B00532	0819-532-10			-19000019						
	5300	C	N	N	2020-09-01	VW SETTLEMENT MITIGATION				20,000,000.00
AGENCY/DIVISION/FUND TOTAL										80,000,000.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-10			-19000000						
	5300	C	N	T	2020-09-01	PERSNL SERVICE AND OTHER				5,220,700.00
AGENCY/DIVISION/FUND TOTAL										5,220,700.00
VEHICLE INSPECTION										
A00532	0963-532-10			-11200000						
	5300	C	N	T	2020-09-01	PERSONAL SERVICES				4,063,000.00
A00532	0963-532-10			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				2,205,900.00
A00532	0963-532-10			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				310,900.00
A00532	0963-532-10			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				1,488,000.00
A00532	0963-532-10			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES INCLUDING PRIOR YEAR COSTS				11,000,000.00
A00532	0963-532-10			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-10	-13000000								
	5300 C N T	2020-09-01			COMMODITIES					15,000.00
A00532	0963-532-10	-13020000				PRINTING				30,000.00
	5300 C N T	2020-09-01								
A00532	0963-532-10	-15000000				EQUIPMENT				50,000.00
	5350 C N T	2020-09-01								
A00532	0963-532-10	-17000000				TELECOMMUNICATION				150,000.00
	5300 C N T	2020-09-01								
A00532	0963-532-10	-18000000				OPERATION OF AUTO EQUIPM				20,000.00
	5300 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				19,342,800.00
						ALTERNATE FUELS				
A00532	0422-532-10	-49000000				ADMINISTERING ALTERNATE				3,000,000.00
	5300 C N N	2020-09-01				REBATE PROGRAM AND ETHANOL FUEL RESEARCH PROGRAM.FOR				
						RANTS AND REBATES,INCLUDING COSTS IN PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						VEHICLE INSPECTION				
A00532	0963-532-10	-49000000				ALTERNATE FUELS REBATE &				5,000,000.00
	5300 C N N	2020-09-01				PROGRAM,INCLUDING REBATES FROM PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP532	0971-532-10			-49000000					
	5300	C	C	N	2020-09-01	GRANTS FOR TRANS ELECTRI		70,000,000.00	
						GRANTS FOR TRANSPORTATION ELECTRIFICATION INFRASTRUCTURE P ROJECTS			
					AGENCY/DIVISION/FUND TOTAL			70,000,000.00	
					AGENCY/DIVISION TOTAL			70,000,000.00	147,825,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LABORATORY SERVICES OPERATIONS COMMUNITY WATER SUPPLY L				
A00532	0288	532	20	-19000000						
	5300	C	N	T	2020-09-01	FOR PURPOSE OF PERFORMIN				1,200,000.00
						LABORATORY TESTING OF SAMPLES FROM COMMUNITY WATER				
						UPPLIES AND FOR ADMINISTRATIVE COSTS OF AGENCY AND				
						COMMUNITY WATER SUPPLY TESTING COUNCIL				
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						ENVIRONMENTAL LAB CERTIF				
A00532	0336	532	20	-19100000						
	5300	C	N	T	2020-09-01	LUMP SUM, OPERATIONS				540,000.00
						ADMINISTERING ENVIRONMENTAL LABORATORIES CERTIFICATION PRGM				
						AGENCY/DIVISION/FUND TOTAL				540,000.00
						IL CLEAN WATER FUND				
A00532	0731	532	20	-19000000						
	5300	C	N	T	2020-09-01	LAB ANALYSIS OF SAMPLES				1,920,700.00
						AGENCY/DIVISION/FUND TOTAL				1,920,700.00
						AGENCY/DIVISION TOTAL				3,660,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30	-11200000								
	5300 C N T	2020-09-01				REGULAR POSITIONS				3,330,000.00
A00532	0065-532-30	-11610000								
	5300 C N T	2020-09-01				RETIREMENT				1,808,000.00
A00532	0065-532-30	-11700000								
	5300 C N T	2020-09-01				SOCIAL SECURITY				254,900.00
A00532	0065-532-30	-11800000								
	5300 C N T	2020-09-01				GROUP INSURANCE				912,000.00
A00532	0065-532-30	-12000000								
	5300 C N T	2020-09-01				CONTRACTUAL SERVICES				340,000.00
A00532	0065-532-30	-12900000								
	5300 C N T	2020-09-01				TRAVEL				60,000.00
A00532	0065-532-30	-13000000								
	5300 C N T	2020-09-01				COMMODITIES				50,000.00
A00532	0065-532-30	-13020000								
	5300 C N T	2020-09-01				PRINTING				30,000.00
A00532	0065-532-30	-15000000								
	5350 C N T	2020-09-01				EQUIPMENT				75,000.00
A00532	0065-532-30	-17000000								
	5300 C N T	2020-09-01				TELECOMMUNICATION				150,000.00
A00532	0065-532-30	-18000000								
	5300 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				50,000.00
A00532	0065-532-30	-19000000								
	5300 C N T	2020-09-01				REMEDIAL, PREV, OR CORRT EXPENSES RELATED TO REMEDIAL, PREVENTATIVE, OR CORRECTIVE A CTIONS IN ACCORDANCE WITH THE FEDERAL COMPREHENSIVE AND L IABILITY ACT OF 1980				10,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-19000300						
	5300	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				2,600,000.00
	UNDERGROUND STORAGE TANK PROGRAM									
AGENCY/DIVISION/FUND TOTAL										20,159,900.00
UNDERGROUND STORAGE TANK										
A00532	0072-532-30			-11200000						
	5300	C	N	T	2020-09-01	PERSONAL SERVICES				3,300,000.00
A00532	0072-532-30			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				1,791,700.00
A00532	0072-532-30			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				253,000.00
A00532	0072-532-30			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				936,000.00
A00532	0072-532-30			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				5,320,000.00
A00532	0072-532-30			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				8,000.00
A00532	0072-532-30			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				20,000.00
A00532	0072-532-30			-13020000						
	5300	C	N	T	2020-09-01	PRINTING				5,000.00
A00532	0072-532-30			-15000000						
	5350	C	N	T	2020-09-01	EQUIPMENT				100,000.00
A00532	0072-532-30			-17000000						
	5300	C	N	T	2020-09-01	TELECOMMUNICATION				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072-532-30			-18000000						
	5300	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				16,300.00
AGENCY/DIVISION/FUND TOTAL										11,800,000.00
SOLID WASTE MANAGEMENT										
A00532	0078-532-30			-11200000						
	5300	C	N	T	2020-09-01	PERSONAL SERVICES				4,030,000.00
A00532	0078-532-30			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				2,188,000.00
A00532	0078-532-30			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				309,000.00
A00532	0078-532-30			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				1,224,000.00
A00532	0078-532-30			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				122,000.00
A00532	0078-532-30			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				25,000.00
A00532	0078-532-30			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				10,000.00
A00532	0078-532-30			-13020000						
	5300	C	N	T	2020-09-01	PRINTING				25,000.00
A00532	0078-532-30			-15000000						
	5350	C	N	T	2020-09-01	EQUIPMENT				12,500.00
A00532	0078-532-30			-17000000						
	5300	C	N	T	2020-09-01	TELECOMMUNICATION				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-18000000						
	5300	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				15,000.00
A00532	0078-532-30			-19000000						
	5300	C	N	T	2020-09-01	FOR USE PER P.A. 95-0959 ELECTRONIC PRODUCTS RECYCLING & REUSE ACT				750,000.00
A00532	0078-532-30			-19000100						
	5300	C	N	T	2020-09-01	SOLID WASTE MNGMNT ACTIV ALL COSTS ASSOCIATED WITH SOLID WASTE MANAGEMENT ACTIVITIESI NCLUDING COSTS FROM PRIOR YEARS				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,760,500.00
SUBTITLE D MANAGEMENT										
A00532	0089-532-30			-11200000						
	5300	C	N	T	2020-09-01	PERSONAL SERVICES				950,000.00
A00532	0089-532-30			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				515,800.00
A00532	0089-532-30			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				73,000.00
A00532	0089-532-30			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				264,000.00
A00532	0089-532-30			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				257,000.00
A00532	0089-532-30			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				8,000.00
A00532	0089-532-30			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS USED TIRE MANAGEMENT				
A00532	0294	532-30	-12000000							
	5300	C N	T	2020-09-01		CONTRACTUAL SERVICES				3,500,000.00
A00532	0294	532-30	-12900000							
	5300	C N	T	2020-09-01		TRAVEL				20,000.00
A00532	0294	532-30	-13000000							
	5300	C N	T	2020-09-01		COMMODITIES				10,000.00
A00532	0294	532-30	-13020000							
	5300	C N	T	2020-09-01		PRINTING				10,000.00
A00532	0294	532-30	-15000000							
	5350	C N	T	2020-09-01		EQUIPMENT				20,000.00
A00532	0294	532-30	-17000000							
	5300	C N	T	2020-09-01		TELECOMMUNICATION				40,000.00
A00532	0294	532-30	-18000000							
	5300	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				25,000.00
AGENCY/DIVISION/FUND TOTAL										9,548,800.00
HAZARDOUS WASTE										
A00532	0828	532-30	-11200000							
	5300	C N	T	2020-09-01		PERSONAL SERVICES				2,820,500.00
A00532	0828	532-30	-11610000							
	5300	C N	T	2020-09-01		RETIREMENT				1,531,400.00
A00532	0828	532-30	-11700000							
	5300	C N	T	2020-09-01		SOCIAL SECURITY				215,800.00
A00532	0828	532-30	-11800000							
	5300	C N	T	2020-09-01		GROUP INSURANCE				864,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS HAZARDOUS WASTE				
A00532	0828-532-30	-12000000								
	5300 C N T	2020-09-01			CONTRACTUAL SERVICES					442,500.00
A00532	0828-532-30	-12000100								
	5300 C N T	2020-09-01			CONTRACTUAL SERVICES					10,000,000.00
	CONTRACTUAL SERVICES FOR SITE REMEDIATION									
A00532	0828-532-30	-12900000								
	5300 C N T	2020-09-01			TRAVEL					30,000.00
A00532	0828-532-30	-13000000								
	5300 C N T	2020-09-01			COMMODITIES					15,000.00
A00532	0828-532-30	-13020000								
	5300 C N T	2020-09-01			PRINTING					25,000.00
A00532	0828-532-30	-15000000								
	5350 C N T	2020-09-01			EQUIPMENT					40,000.00
A00532	0828-532-30	-17000000								
	5300 C N T	2020-09-01			TELECOMMUNICATION					29,100.00
A00532	0828-532-30	-18000000								
	5300 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					37,500.00
	AGENCY/DIVISION/FUND TOTAL									16,050,800.00
	ENVIRO PROTECT PERMIT &									
A00532	0944-532-30	-11200000								
	5300 C N T	2020-09-01			PERSONAL SERVICES					2,065,000.00
A00532	0944-532-30	-11610000								
	5300 C N T	2020-09-01			RETIREMENT					1,121,200.00
A00532	0944-532-30	-11700000								
	5300 C N T	2020-09-01			SOCIAL SECURITY					160,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-30	-11800000								
	5300 C N T	2020-09-01			GROUP INSURANCE					576,000.00
A00532	0944-532-30	-12000000				CONTRACTUAL SERVICES				30,000.00
	5300 C N T	2020-09-01								
A00532	0944-532-30	-12900000				TRAVEL				6,500.00
	5300 C N T	2020-09-01								
A00532	0944-532-30	-13000000				COMMODITIES				5,000.00
	5300 C N T	2020-09-01								
A00532	0944-532-30	-13020000				PRINTING				5,000.00
	5300 C N T	2020-09-01								
A00532	0944-532-30	-15000000				EQUIPMENT				5,000.00
	5350 C N T	2020-09-01								
A00532	0944-532-30	-17000000				TELECOMMUNICATION				15,000.00
	5300 C N T	2020-09-01								
A00532	0944-532-30	-18000000				OPERATION OF AUTO EQUIPM				5,000.00
	5300 C N T	2020-09-01								
AGENCY/DIVISION/FUND TOTAL										3,993,700.00
LANDFILL CLOSURE & POST-										
A00532	0945-532-30	-19000000				LUMP SUMS AND OTHER PURP				400,000.00
	5300 C N T	2020-09-01				FUNDING CLOSURE ACTIVITIES PER SECTION 22.17 OF ENVIRO P				
						ROTECTION ACT				
AGENCY/DIVISION/FUND TOTAL										400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS BUILD ILLINOIS BOND				
NW0532	0971-532-30			-19930000						
	5300	C	C	N	2020-09-01	DEP INTO HAZARDOUS WASTE				3,000,000.00
CPR532	0971-532-30			-19930019						
	5300	C	N	N	2020-09-01	DEP INTO HAZARDOUS WASTE				10,000,000.00
CAP532	0971-532-30			-19930100						
	5300	C	C	N	2020-09-01	DEP INTO HAZARDOUS WASTE			47,000,000.00	
NWR532	0971-532-30			-19930117						
	5300	C	N	N	2020-09-01	FOR DEPOSIT				3,129,782.00
						INTO THE HAZARDOUS WASTE FUND FOR USE PURSUANT TO SECTION 2 2.2 OF THE ENVIRONMENTAL PROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL			47,000,000.00	16,129,782.00
						UNDERGROUND STORAGE TANK				
A00532	0072-532-30			-49000100						
	5300	C	N	N	2020-09-01	CONTRACTUAL SERVICES				40,100,000.00
						CONTRACTS FOR SITE REMEDIATION & REIMBURSEMENTS TO ELIGIBLE WNERS/OPERATORS OF LEAKING UNDERGROUND STORAGE TANKS				
						AGENCY/DIVISION/FUND TOTAL				40,100,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-44700100						
	5300	C	N	N	2020-09-01	GRANTS TO LOC GOVERNMENT				3,000,000.00
						FINANCIAL ASSISTANCE TO UNITS OF LOCAL GOVERNMENT FOR PERATIONS UNDER DELEGATION AGREEMENTS				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS BROWNFIELDS REDEVELOPMEN				
A00532	0214	-532-30		-49000000						
	5300	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				4,500,000.00
	FINANCIAL ASSISTANCE FOR BROWNFIELDS DEVELOPMENT IN A									
	CCORDANCE WITH 58.3(5), 58.13 AND 58.15 OF ENVIRONMENTAL P									
	ROTECTION ACT									
	AGENCY/DIVISION/FUND TOTAL									4,500,000.00
	ANTI-POLLUTION									
NWR532	0551	-532-30		-44000010						
	5300	C	N	N	2020-09-01	REIMBURSEMENTS TO ELIGIB				43,000,260.00
	OWNERS/OPERATORS OF LEAKING UNDERGROUND STORAGE TANKS & FORC									
	OSTS ASSOCIATED WITH SITE REMEDIATION & GRANTS & CONTRACTS A									
	SSOCIATED WITH SAFE DRINKING WATER & WATER QUALITY ACTIVITS									
	AGENCY/DIVISION/FUND TOTAL									43,000,260.00
	RENEWABLE ENERGY RESOURC									
A00532	0564	-532-30		-49000000						
	5300	C	N	N	2020-09-01	LEWIS AND CLARK COMM COL				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
	ENERGY EFFICIENCY TRUST									
A00532	0571	-532-30		-44000000						
	5300	C	N	N	2020-09-01	GRANTS PURS TO 20 ILCS 6				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS IL CLEAN WATER FUND				
A00532	0731	-532-30	-44000000							
	5300	C	N	N	2020-09-01	LEWIS AND CLARK COMM COL				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						DCEO ENERGY PROJECTS				
A00532	0820	-532-30	-49000000							
	5300	C	N	N	2020-09-01	EXP AND GRANTS OF ENERGY				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						ENVIRONMENTAL PROTECTION				
A00532	0845	-532-30	-49000000							
	5300	C	N	N	2020-09-01	REMOVAL OR MEDIATION ACT AT WORTHY PARK, COOK COUNTY, HAZARDOUS WASTE SITE				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						FEDERAL ENERGY				
A00532	0859	-532-30	-49000000							
	5300	C	N	N	2020-09-01	EXP/GRANTS OF STATE ENRG				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078	-532-30	-99390000							
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL REFUNDS HAZARDOUS WASTE				
A00532	0828-532-30			-99390000					
	9700	C	N	T 2020-09-01	REFUNDS				50,000.00
					AGENCY/DIVISION/FUND TOTAL				50,000.00
					AGENCY/DIVISION TOTAL			47,000,000.00	207,686,242.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-11200000						
	5300	C	N	T	2020-09-01	PERSONAL SERVICES				5,642,900.00
A00532	0065-532-60			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				3,063,700.00
A00532	0065-532-60			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				432,000.00
A00532	0065-532-60			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				1,608,000.00
A00532	0065-532-60			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				1,800,000.00
A00532	0065-532-60			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				113,900.00
A00532	0065-532-60			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				30,500.00
A00532	0065-532-60			-13020000						
	5300	C	N	T	2020-09-01	PRINTING				48,100.00
A00532	0065-532-60			-15000000						
	5350	C	N	T	2020-09-01	EQUIPMENT				140,000.00
A00532	0065-532-60			-17000000						
	5300	C	N	T	2020-09-01	TELECOMMUNICATION				106,400.00
A00532	0065-532-60			-18000000						
	5300	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				34,800.00
A00532	0065-532-60			-19000000						
	5300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				8,950,000.00
						NON-POINT SOURCE POLLUTION MANAGEMENT AND SPECIAL WATER P				
						OLLUTION STUDIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-19000100						
	5300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				830,000.00
	USE BY DEPARTMENT OF PUBLIC HEALTH									
A00532	0065-532-60			-19000500						
	5300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				900,000.00
	WATER QUALITY PLANNING									
A00532	0065-532-60			-19000800						
	5300	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP				160,000.00
	USE BY DEPARTMENT OF AGRICULTURE									
	AGENCY/DIVISION/FUND TOTAL									23,860,300.00
	WATER REVOLVING									
A00532	0270-532-60			-19100000						
	5300	C	N	T	2020-09-01	FOR ADMINISTRATIVE COSTS				8,000,000.00
	ADMINISTRATIVE COSTS OF WATER POLLUTION CONTROL REVOLVING L OAN PROGRAM									
A00532	0270-532-60			-19100100						
	5300	C	N	T	2020-09-01	FOR PROGRAM SUPPORT COST				20,500,000.00
	PROGRAM SUPPORT COSTS OF WATER POLLUTION CONTROL PROGRAM									
A00532	0270-532-60			-19100200						
	5300	C	N	T	2020-09-01	FOR ADMINISTRATIVE COSTS				1,550,000.00
	ADMINISTRATIVE COSTS OF DRINKING WATER REVOLVING LOAN P ROGRAM									
A00532	0270-532-60			-19100400						
	5300	C	N	T	2020-09-01	FOR PROGRAM SUPPORT COST				10,000,000.00
	PROGRAM SUPPORT COSTS OF DRINKING WATER PROGRAM									
A00532	0270-532-60			-19100500						
	5300	C	N	T	2020-09-01	FOR TECHNICAL ASSISTANCE				735,000.00
	SMALL SYSTEMS									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS WATER REVOLVING				
A00532	0270-532-60			-19100600						
	5300	C	N	T	2020-09-01	FOR ADMINISTRATION OF PU WATER SUPERVISION (PWSS) PROGRAM, SOURCE WATER PROTECTION, D EVELOPMENT & IMPLEMENTATION OF CAPACITY DEVELOPMENT, & O PERATOR CERTIFICATION PROGRAMS				3,600,000.00
A00532	0270-532-60			-19100700						
	5300	C	N	T	2020-09-01	FOR LOCAL ASSISTANCE & O 1452(K) ACTIVITIES				5,500,000.00
A00532	0270-532-60			-19100800						
	5300	C	N	T	2020-09-01	FOR CLEAN WATER ADMINIST LOAN ELIGIBLE ACTIVITIES				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										59,885,000.00
ANTI-POLLUTION										
CAP532	0551-532-60			-19930000						
	5300	C	C	N	2020-09-01	DEP INTO WATER REVOLVING			100,000,000.00	
AGENCY/DIVISION/FUND TOTAL										100,000,000.00
IL CLEAN WATER FUND										
A00532	0731-532-60			-19000000						
	5300	C	N	T	2020-09-01	FOR ALL COSTS ASSOCIATED WITH CLEAN WATER ACTIVITIES				12,591,000.00
AGENCY/DIVISION/FUND TOTAL										12,591,000.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-60			-11200000						
	5300	C	N	T	2020-09-01	PERSONAL SERVICES				265,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS WATER REVOLVING				
REA532	0270-532-60			-49000117						
	5300	C	N	N	2020-09-01	FINANCIAL ASSIST TO LOCA FOR SEWER SYSTEMS & WASTEWATER TREATMENT FACILITIES & T RANSFER OF FUNDS TO ESTABLISH RESERVE ACCOUNTS, CONSTRUCTIONA CCOUNTS IN ORDER TO IMPLEMENT LEVERAGED LOAN PROGRAM				383,203,476.00
CP0532	0270-532-60			-49000119						
	5300	C	N	N	2020-09-01	FINANCIAL ASSIST TO LOCA FOR SEWER SYSTEMS & WASTEWATER TREATMENT FACILITIES & T RANSFER OF FUNDS TO ESTABLISH RESERVE ACCOUNTS, CONSTRUCTIONA CCOUNTS IN ORDER TO IMPLEMENT LEVERAGED LOAN PROGRAM				703,735,284.00
NEW532	0270-532-60			-49000200						
	5300	C	N	N	2020-09-01	FINANCIAL ASSIST TO LOCA & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR DRINKING W ATER INFRASTRUCTURE PROJECTS & TRANSFER OF FUNDS TO E STABLISH RESERVE ACCTS IN ORDER TO IMPLEMENT LEV LOAN PROG				200,000,000.00
REA532	0270-532-60			-49000217						
	5300	C	N	N	2020-09-01	FINANCIAL ASSIST TO LOCA & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR DRINKING W ATER INFRASTRUCTURE PROJECTS & TRANSFER OF FUNDS TO E STABLISH RESERVE ACCTS IN ORDER TO IMPLEMENT LEV LOAN PROG				285,995,033.00
CP0532	0270-532-60			-49000219						
	5300	C	N	N	2020-09-01	FINANCIAL ASSIST TO LOCA & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR DRINKING W ATER INFRASTRUCTURE PROJECTS & TRANSFER OF FUNDS TO E STABLISH RESERVE ACCTS IN ORDER TO IMPLEMENT LEV LOAN PROG				326,907,922.00
CAP532	0270-532-60			-49000300						
	5300	C	C	N	2020-09-01	FIN ASST FOR DRINKING WA FINANCE ASSISTANCE TO LOCAL GOVERNMENTS AND PRIVATELY OWNEDC COMMUNITY WATER SUPPLIES FOR DRINKING WATER PROJECTS FOR S AFE DRINKING WATER			100,000,000.00	
REA532	0270-532-60			-49000517						
	5300	C	N	N	2020-09-01	GREEN INFRASTRUCTURE FIN ASSISTANCE PROGRAM TO ADDRESS WATER QUALITY ISSUES				11,636.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS WATER REVOLVING				
NEW532	0270-532-60			-49000700						
	5300	C	N	N	2020-09-01	FOR GRANTS AND CONTRACTS				2,000,000.00
	TO ADDRESS NONPOINT SOURCE WATER QUALITY ISSUES									
REA532	0270-532-60			-49000717						
	5300	C	N	N	2020-09-01	GRANTS & CONTRACTS				2,497,291.00
	TO ADDRESS NONPOINT SOURCE WATER QUALITY ISSUES									
CP0532	0270-532-60			-49000719						
	5300	C	N	N	2020-09-01	FOR GRANTS AND CONTRACTS				5,000,000.00
	TO ADDRESS NONPOINT SOURCE WATER QUALITY ISSUES									
NEW532	0270-532-60			-49000800						
	5300	C	N	N	2020-09-01	FINANCIAL ASSISTNCE TO L				10,000,000.00
	FOR STORMWATER AND OTHER NONPOINT SOURCE INFRASTRUCTURE PROJECTS									
REA532	0270-532-60			-49000817						
	5300	C	N	N	2020-09-01	FINANCIAL ASSISTNCE TO L				64,151,472.00
	FOR STORMWATER AND OTHER NONPOINT SOURCE INFRASTRUCTURE PROJECTS									
CP0532	0270-532-60			-49000819						
	5300	C	N	N	2020-09-01	FINANCIAL ASSISTNCE TO L				100,000,000.00
	FOR STORMWATER AND OTHER NONPOINT SOURCE INFRASTRUCTURE PROJECTS									
CAP532	0270-532-60			-49000900						
	5300	C	C	N	2020-09-01	NONPOINT SOURCE WATER QU			1,500,000.00	
	AGENCY/DIVISION/FUND TOTAL									101,500,000.00 2,533,502,114.00
ANTI-POLLUTION										
CAP532	0551-532-60			-44730000						
	5300	C	C	N	2020-09-01	GRANTS TO LOCAL GOVERNME			85,000,000.00	
	AGENCY/DIVISION/FUND TOTAL									85,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS BUILD ILLINOIS BOND				
NW0532	0971-532-60	-44000000								
	5300	C	C	N	2020-09-01	GRANTS TO UNITS OF LOCAL				15,000,000.00
NWR532	0971-532-60	-44000018								
	5300	C	N	N	2020-09-01	GRANTS TO UNITS OF LOCAL & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR SEWER SYSTM ASTEWER TREATMENT FACILITIES & DRINKING WATER I NFRASTRUCTURE PROJECTS				29,658,613.00
NW0532	0971-532-60	-49000000								
	5300	C	C	N	2020-09-01	FOR PROTECTION, PRESERVA RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL R ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR O THER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				10,000,000.00
CPR532	0971-532-60	-49000019								
	5300	C	N	N	2020-09-01	FOR PROTECTION, PRESERVA RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL R ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR O THER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				4,673,166.00
CAP532	0971-532-60	-49000500								
	5300	C	C	N	2020-09-01	GREEN INF FIN ASST PROGR GREEN INFRASTRUCTURE FINANCIAL ASSISTANCE PROGRAM TO A DDRESS WATER QUALITY ISSUES			25,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			25,000,000.00	59,331,779.00
						AGENCY/DIVISION TOTAL			311,500,000.00	2,689,747,093.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072	-532-70	-19000000							
	5700	C	N	T	2020-09-01	CASE PROCESSING OF LEAKI UNDERGROUND STORAGE TANK PERMIT & CLAIMS APPEALS				1,621,100.00
AGENCY/DIVISION/FUND TOTAL										1,621,100.00
CLEAN AIR ACT PERMIT										
A00532	0091	-532-70	-11200000							
	5700	C	N	T	2020-09-01	PERSONAL SERVICES				300,000.00
A00532	0091	-532-70	-11610000							
	5700	C	N	T	2020-09-01	RETIREMENT				162,900.00
A00532	0091	-532-70	-11700000							
	5700	C	N	T	2020-09-01	SOCIAL SECURITY				23,000.00
A00532	0091	-532-70	-11800000							
	5700	C	N	T	2020-09-01	GROUP INSURANCE				96,000.00
A00532	0091	-532-70	-12000000							
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				
AGENCY/DIVISION/FUND TOTAL										581,900.00
POLLUTION CONTROL BOARD										
A00532	0277	-532-70	-12000000							
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				
A00532	0277	-532-70	-17000000							
	5700	C	N	T	2020-09-01	TELECOMMUNICATION				
A00532	0277	-532-70	-19100000							
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS USED TIRE MANAGEMENT				
A00532	0294	-532-70	-19000000							
	5700	C	N	T	2020-09-01	PURPOSES PROVIDED/SECT 5				411,300.00
						PURPOSES PER SECTION 55.6 OF ENVIRONMENTAL PROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				411,300.00
						ENVIRO PROTECT PERMIT &				
A00532	0944	-532-70	-11200000							
	5700	C	N	T	2020-09-01	PERSONAL SERVICES				562,800.00
A00532	0944	-532-70	-11610000							
	5700	C	N	T	2020-09-01	RETIREMENT				305,600.00
A00532	0944	-532-70	-11700000							
	5700	C	N	T	2020-09-01	SOCIAL SECURITY				43,100.00
A00532	0944	-532-70	-11800000							
	5700	C	N	T	2020-09-01	GROUP INSURANCE				144,000.00
A00532	0944	-532-70	-12000000							
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				
A00532	0944	-532-70	-12900000							
	5700	C	N	T	2020-09-01	TRAVEL				
A00532	0944	-532-70	-17000000							
	5700	C	N	T	2020-09-01	TELECOMMUNICATION				
						AGENCY/DIVISION/FUND TOTAL				1,055,500.00
						POLLUTION CONTROL BOARD				
A00532	0277	-532-70	-99390000							
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.				2,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000.00
						AGENCY/DIVISION TOTAL				3,696,800.00
						AGENCY TOTAL			428,500,000.00	3,098,804,435.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				537		GUARDIAN & ADVOCACY COMM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00537	0001-537-01			-19109900						
	1700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				10,209,700.00
						AGENCY/DIVISION/FUND TOTAL				10,209,700.00
						GUARDIANSHIP & ADVOCACY				
A00537	0297-537-01			-19000000						
	1700	C	N	T	2020-09-01	SERVICES PURSUANT TO SEC OF GUARDIANSHIP & ADVOCACY ACT				2,300,000.00
						AGENCY/DIVISION/FUND TOTAL				2,300,000.00
						AGENCY/DIVISION TOTAL				12,509,700.00
						AGENCY TOTAL				12,509,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				542		COMMISSION ON HUMAN RIGH GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00542	0001-542-01			-19100000						
	5700	C	N	T	2020-09-01	TORTURE INQUIRY/RELIEF C EXPENSES				417,900.00
A00542	0001-542-01			-19109900						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES OPERATIONAL EXPENSES OF THE COMMISSION				2,671,700.00
						AGENCY/DIVISION/FUND TOTAL				3,089,600.00
						AGENCY/DIVISION TOTAL				3,089,600.00
						AGENCY TOTAL				3,089,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS GENERAL REVENUE				
A00546	0001-546-01	-11200000								
	6200 C N T	2020-09-01			REGULAR POSITIONS					1,436,200.00
A00546	0001-546-01	-11700000								
	6200 C N T	2020-09-01			SOCIAL SECURITY					109,800.00
A00546	0001-546-01	-12000000								
	6200 C N T	2020-09-01			CONTRACTUAL SERVICES					360,300.00
A00546	0001-546-01	-12900000								
	6200 C N T	2020-09-01			TRAVEL					14,000.00
A00546	0001-546-01	-13000000								
	6200 C N T	2020-09-01			COMMODITIES					1,500.00
A00546	0001-546-01	-13020000								
	6200 C N T	2020-09-01			PRINTING					4,800.00
A00546	0001-546-01	-15000000								
	6250 C N T	2020-09-01			EQUIPMENT					
A00546	0001-546-01	-16000000								
	6200 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					111,900.00
A00546	0001-546-01	-17000000								
	6200 C N T	2020-09-01			TELECOMMUNICATION					27,100.00
A00546	0001-546-01	-18000000								
	6200 C N T	2020-09-01			OPERATION OF AUTO EQUIPM					1,900.00
A00546	0001-546-01	-19000100								
	6200 C N T	2020-09-01			FAMILY VIOLENCE COORDINA COUNCIL PROGRAM					525,000.00
A00546	0001-546-01	-19000200								
	6200 C N T	2020-09-01			BULLYING PREVENTION/ALL					443,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS GENERAL REVENUE				
A00546	0001-546-01			-19000300						
	6200	C	N	T	2020-09-01	ASSISTING STATE AGENCIES IN DEVELOPING PROGRAMS, SERVICES, PUBLIC POLICIES, AND RESEARCH STRATEGIES THAT WILL EXPAND AND ENHANCE THE SOCIAL AND ECONOMIC WELL-BEING OF CHILDREN AND FAMILIES				1,000,000.00
A00546	0001-546-01			-19000400						
	6200	C	N	T	2020-09-01	COSTS RELATED TO GATA				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										5,535,500.00
ICJIA VIOLENCE PREVENTIO										
A00546	0184-546-01			-11200000						
	6200	C	N	T	2020-09-01	REGULAR POSITIONS				181,300.00
A00546	0184-546-01			-11610000						
	6200	C	N	T	2020-09-01	RETIREMENT				98,500.00
A00546	0184-546-01			-11700000						
	6200	C	N	T	2020-09-01	SOCIAL SECURITY				13,900.00
A00546	0184-546-01			-11800000						
	6200	C	N	T	2020-09-01	GROUP INSURANCE				66,000.00
A00546	0184-546-01			-12000000						
	6200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				9,500.00
A00546	0184-546-01			-12900000						
	6200	C	N	T	2020-09-01	TRAVEL				4,000.00
A00546	0184-546-01			-13000000						
	6200	C	N	T	2020-09-01	COMMODITIES				1,000.00
A00546	0184-546-01			-13020000						
	6200	C	N	T	2020-09-01	PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS DEATH PENALTY ABOLITION				
A00546	0539-546-01	-11200000								
	6200 C N T			2020-09-01		REGULAR POSITIONS				291,400.00
A00546	0539-546-01	-19200000								
	6200 C N T			2020-09-01		ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES				582,900.00
AGENCY/DIVISION/FUND TOTAL										874,300.00
PRESCRIPT PILL & DRUG DI										
A00546	0665-546-01	-19000000								
	6200 C N T			2020-09-01		FOR PURPOSE OF COLLECTIO TRANSPORTATION & INCINERATION OF PHARMACEUTICALS BY LOCAL L AW ENFORCEMENT AGENCIES				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
THIS FUND NOT ON FILE										
A00546	0912-546-01	-19100000								
	6200 C N T			2020-09-01		OP EXPS OF CANNABIS REGU				835,600.00
AGENCY/DIVISION/FUND TOTAL										835,600.00
GENERAL REVENUE										
A00546	0001-546-01	-44000000								
	6200 C N N			2020-09-01		SAFER FOUNDATION				1,000,000.00
A00546	0001-546-01	-44000100								
	6200 C N N			2020-09-01		GRANTS TO LOCAL LAW ENFR				500,000.00
A00546	0001-546-01	-44000119								
	6200 C N N			2020-09-01		GRANT TO LOCAL LAW ENFRC				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS GENERAL REVENUE				
A00546	0001-546-01	-44000400								
	6200 C N N	2020-09-01			GRANT TO CITY OF DANVILL					75,000.00
A00546	0001-546-01	-49000000								
	6200 C N N	2020-09-01			OPERATIONAL EXPNS & AWAR					695,200.00
A00546	0001-546-01	-49000100								
	6200 C N N	2020-09-01			ADULT REDEPLOY PROGRAM					8,271,000.00
					AWARDS & GRANTS AS WELL AS ACTIVITIES IN SUPPORT OF	A				
					ADMINISTRATION FOR ADULT REDEPLOY & DIVERSION PROGRAMS					
A00546	0001-546-01	-49000900								
	6200 C N N	2020-09-01			SAFE FROM THE START PROG					1,200,000.00
					FOR PURPOSE OF AWARDING GRANTS, CONTRACTS, ADMINISTRATIVE	E				
					XPENSES & ALL RELATED COSTS FOR SAFE FROM THE START PROGRAM					
A00546	0001-546-01	-49001000								
	6200 C N N	2020-09-01			COMMUNITY BASED VIOL PRE					7,541,300.00
A00546	0001-546-01	-49001100								
	6200 C N N	2020-09-01			METRO FAMILY SERVICES SU					6,094,300.00
A00546	0001-546-01	-49001200								
	6200 C N N	2020-09-01			VIOL PREV AND STREET INT					5,000,000.00
A00546	0001-546-01	-49001300								
	6200 C N N	2020-09-01			VIOL PREV AND STREET INT					4,000,000.00
A00546	0001-546-01	-49001400								
	6200 C N N	2020-09-01			VIOL PREV AND STREET INT					3,000,000.00
A00546	0001-546-01	-49001500								
	6200 C N N	2020-09-01			TRAUMA CENTERS					3,361,700.00
					AGENCY/DIVISION/FUND TOTAL					41,238,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS ICJIA VIO PREVENT SP PRJ				
A00546	0318-546-01			-49000000						
	6200	C	N	N	2020-09-01	ADULT REDEPLOY AND DIVER				1,747,000.00
	AGENCY/DIVISION/FUND TOTAL									1,747,000.00
	CRIMINAL JUSTICE INFO PR									
A00546	0335-546-01			-44000000						
	6200	C	N	N	2020-09-01	DISTRIBUTION OF REVENUE PURSUANT TO SECTION 507HH OF THE ILLINOIS INCOME TAX ACT A ND SECTION 21.10 OF THE ILLINOIS LOTTERY LAW				2,500,000.00
A00546	0335-546-01			-49000000						
	6200	C	N	N	2020-09-01	RECOVER, REINVEST, RENEW				10,000,000.00
	AGENCY/DIVISION/FUND TOTAL									12,500,000.00
	CRIMINAL JUSTICE TRUST									
A00546	0488-546-01			-44000000						
	6200	C	N	N	2020-09-01	AWARDS AND GRANTS FOR LOCAL UNITS OF GOVERNMENT, STATE AGENCIES, AND NON- P ROFIT ORGANIZATIONS				130,000,000.00
	AGENCY/DIVISION/FUND TOTAL									130,000,000.00
	IL STATE CRIME STOPPERS									
A00546	0513-546-01			-44000000						
	6200	C	N	N	2020-09-01	CRIME STOPPERS PROGRAMS FOR GRANTS TO ENHANCE & DEVELOP CRIME STOPPERS PROGRAMS IN I L				7,800.00
	AGENCY/DIVISION/FUND TOTAL									7,800.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
546	IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS DEATH PENALTY ABOLITION				
A00546 0539-546-01 -44000000					
6200 C N N 2020-09-01	AWARDS & GRANTS TO UNITS GOVERNMENT & NON PROFIT ORGANIZATIONS FOR TRAINING OF LAW E NFORCEMENT PERSONNEL & SERVICES FOR FAMILIES OF VICTIMS OF H OMICIDE OR MURDER				4,930,700.00
	AGENCY/DIVISION/FUND TOTAL				4,930,700.00
	AGENCY/DIVISION TOTAL				209,401,400.00
	AGENCY TOTAL				209,401,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				548		IL EDUCAT LABOR RELATION GENERAL OFFICE OPERATIONS PERSONAL PROPERTY TAX RE				
A00548	0802-548-01			-11200000						
	3300	C	N	T	2020-09-01	REGULAR POSITIONS				930,500.00
A00548	0802-548-01			-11610000						
	3300	C	N	T	2020-09-01	RETIREMENT				505,200.00
A00548	0802-548-01			-11700000						
	3300	C	N	T	2020-09-01	SOCIAL SECURITY				71,200.00
A00548	0802-548-01			-11800000						
	3300	C	N	T	2020-09-01	GROUP INSURANCE				264,000.00
A00548	0802-548-01			-12000000						
	3300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				129,400.00
A00548	0802-548-01			-12900000						
	3300	C	N	T	2020-09-01	TRAVEL				10,400.00
A00548	0802-548-01			-13000000						
	3300	C	N	T	2020-09-01	COMMODITIES				3,000.00
A00548	0802-548-01			-13020000						
	3300	C	N	T	2020-09-01	PRINTING				2,000.00
A00548	0802-548-01			-15000000						
	3350	C	N	T	2020-09-01	EQUIPMENT				1,000.00
A00548	0802-548-01			-16000000						
	3300	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				6,000.00
A00548	0802-548-01			-17000000						
	3300	C	N	T	2020-09-01	TELECOMMUNICATION				17,000.00
A00548	0802-548-01			-18000000						
	3300	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,940,700.00
						AGENCY/DIVISION TOTAL				1,940,700.00
						AGENCY TOTAL				1,940,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				554		IL SPORTS FACILITIES AUT GENERAL OFFICE AWARDS & GRANTS IL SPORTS FACILITIES				
A00554	0225-554-01			-44000000						
	2700	C	N	N	2020-09-01	FOR CORPORATE PURPOSES				67,800,900.00
						FOR CORPORATE PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				67,800,900.00
						AGENCY/DIVISION TOTAL				67,800,900.00
						AGENCY TOTAL				67,800,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				558		COUNCIL ON DEVELOPMENTAL GENERAL OFFICE OPERATIONS COUNCIL ON DEV DISABILIT				
A00558	0131-558-01	-11200000								
	1700 C N T	2020-09-01			REGULAR POSITIONS					754,400.00
A00558	0131-558-01	-11610000								
	1700 C N T	2020-09-01			RETIREMENT					409,600.00
A00558	0131-558-01	-11700000								
	1700 C N T	2020-09-01			SOCIAL SECURITY					57,700.00
A00558	0131-558-01	-11800000								
	1700 C N T	2020-09-01			GROUP INSURANCE					240,000.00
A00558	0131-558-01	-12000000								
	1700 C N T	2020-09-01			CONTRACTUAL SERVICES					400,000.00
A00558	0131-558-01	-12900000								
	1700 C N T	2020-09-01			TRAVEL					43,000.00
A00558	0131-558-01	-13000000								
	1700 C N T	2020-09-01			COMMODITIES					10,000.00
A00558	0131-558-01	-13020000								
	1700 C N T	2020-09-01			PRINTING					15,000.00
A00558	0131-558-01	-15000000								
	1750 C N T	2020-09-01			EQUIPMENT					15,000.00
A00558	0131-558-01	-16000000								
	1700 C N T	2020-09-01			ELECTRONIC DATA PROCESSI					35,000.00
A00558	0131-558-01	-17000000								
	1700 C N T	2020-09-01			TELECOMMUNICATION					35,000.00
A00558	0131-558-01	-44000000								
	1700 C N N	2020-09-01			AWARDS AND GRANTS					2,500,000.00
	AWARDS AND GRANTS	TO COMMUNITY AGENCIES AND OTHER STATE			AGENCIES	A				
					AGENCY/DIVISION/FUND TOTAL					4,514,700.00
					AGENCY/DIVISION TOTAL					4,514,700.00
					AGENCY TOTAL					4,514,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				562	PROCUREMENT POLICY BOARD OPERATIONS OPERATIONS GENERAL REVENUE				
A00562	0001	-562-01	-19109900						
	7800	C N T	2020-09-01		OPERATIONAL EXPENSES				527,000.00
					AGENCY/DIVISION/FUND TOTAL				527,000.00
					AGENCY/DIVISION TOTAL				527,000.00
					AGENCY TOTAL				527,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-19100200						
	5700	C	N	T	2020-09-01	INSURANCE COMPLIANCE DIV FOR COSTS ASSOCIATED WITH ESTABLISHMENT, ADMINISTRATION & O PERATIONS/WORKERS' COMPENSATION ANTI-FRAUD PROGRAM				1,914,000.00
A00563	0534-563-01			-19100500						
	5700	C	N	T	2020-09-01	ESTAB/MEDICAL FEE SCHEDU & OTHER PROVISIONS OF WORKERS' COMPENSATION ACT				60,000.00
						AGENCY/DIVISION/FUND TOTAL				30,547,600.00
						AGENCY/DIVISION TOTAL				30,547,600.00
						AGENCY TOTAL				30,547,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				564		IL INDEPENDENT TAX TRIBU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00564	0001-564-01			-19100000						
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				607,000.00
						AGENCY/DIVISION/FUND TOTAL				607,000.00
						IL INDEPENDENT TAX TRIBU				
A00564	0169-564-01			-19100000						
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				176,100.00
						AGENCY/DIVISION/FUND TOTAL				176,100.00
						AGENCY/DIVISION TOTAL				783,100.00
						AGENCY TOTAL				783,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01			-11200000						
	7800	C	N	T	2020-09-01	PERSONAL SERVICES				10,900,000.00
A00565	0129-565-01			-11610000						
	7800	C	N	T	2020-09-01	RETIREMENT				5,917,900.00
A00565	0129-565-01			-11700000						
	7800	C	N	T	2020-09-01	SOCIAL SECURITY				391,000.00
A00565	0129-565-01			-11800000						
	7800	C	N	T	2020-09-01	GROUP INSURANCE				2,688,000.00
A00565	0129-565-01			-12000000						
	7800	C	N	T	2020-09-01	CONTRACTUAL SERVICES				700,000.00
A00565	0129-565-01			-12900000						
	7800	C	N	T	2020-09-01	TRAVEL				60,500.00
A00565	0129-565-01			-13000000						
	7800	C	N	T	2020-09-01	COMMODITIES				15,000.00
A00565	0129-565-01			-13020000						
	7800	C	N	T	2020-09-01	PRINTING				2,000.00
A00565	0129-565-01			-15000000						
	7850	C	N	T	2020-09-01	EQUIPMENT				50,000.00
A00565	0129-565-01			-16000000						
	7800	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				1,898,400.00
A00565	0129-565-01			-17000000						
	7800	C	N	T	2020-09-01	TELECOMMUNICATIONS				221,000.00
A00565	0129-565-01			-18000000						
	7800	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				100,000.00
A00565	0129-565-01			-19000000						
	7800	C	N	T	2020-09-01	EXPENSES/IL STATE POLICE				14,960,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01	-19000100								
	7800 C N T	2020-09-01				IMP & ADMIN/VIDEO GMING				21,116,800.00
A00565	0129-565-01	-19000200								
	7800 C N T	2020-09-01				COSTS OF SPORTS WAGERING				3,000,000.00
A00565	0129-565-01	-19000300								
	7800 C N T	2020-09-01				OVERSIGHT/REGULATION OF				20,000,000.00
A00565	0129-565-01	-44700000								
	7800 C N N	2020-09-01				ADMISSIONS & WAGERING TA				100,000,000.00
A00565	0129-565-01	-99390000								
	9700 C N T	2020-09-01				REFUNDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				182,071,300.00
						AGENCY/DIVISION TOTAL				182,071,300.00
						AGENCY TOTAL				182,071,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				567		LIQUOR CONTROL COMM GENERAL OFFICE OPERATIONS DRAM SHOP				
A00567	0821-567-01			-19100300						
	5700	C	N	T	2020-09-01	BASSET PROGRAM				294,500.00
A00567	0821-567-01			-19100400						
	5700	C	N	T	2020-09-01	RETAILER EDUCATION PROGR				263,200.00
A00567	0821-567-01			-19100600						
	5700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				11,474,400.00
A00567	0821-567-01			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				12,037,100.00
						AGENCY/DIVISION TOTAL				12,037,100.00
						AGENCY TOTAL				12,037,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS POLICE TRAINING BOARD SE				
A00569	0517-569-01			-19000000						
	6200	C	N	T	2020-09-01	LAW ENFORCEMENT TRAINING IN ACCORDANCE WITH STATUTORY PROVISIONS OF LAW ENFORCEMENT I NTERN TRAINING ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
TRAFFIC & CRIM CONVICTIO										
A00569	0879-569-01			-11200000						
	6200	C	N	T	2020-09-01	REGULAR POSITIONS				2,240,800.00
A00569	0879-569-01			-11610000						
	6200	C	N	T	2020-09-01	RETIREMENT				1,216,600.00
A00569	0879-569-01			-11700000						
	6200	C	N	T	2020-09-01	SOCIAL SECURITY				171,500.00
A00569	0879-569-01			-11800000						
	6200	C	N	T	2020-09-01	GROUP INSURANCE				648,000.00
A00569	0879-569-01			-12000000						
	6200	C	N	T	2020-09-01	CONTRACTUAL SERVICES				500,000.00
A00569	0879-569-01			-12900000						
	6200	C	N	T	2020-09-01	TRAVEL				55,000.00
A00569	0879-569-01			-13000000						
	6200	C	N	T	2020-09-01	COMMODITIES				15,000.00
A00569	0879-569-01			-13020000						
	6200	C	N	T	2020-09-01	PRINTING				10,000.00
A00569	0879-569-01			-15000000						
	6250	C	N	T	2020-09-01	EQUIPMENT				6,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-16000000								
	6200 C N T	2020-09-01				ELECTRONIC DATA PROCESSI				75,000.00
A00569	0879-569-01	-17000000				TELECOMMUNICATION				22,000.00
	6200 C N T	2020-09-01								
A00569	0879-569-01	-18000000				OPERATION OF AUTO EQUIPM				45,000.00
	6200 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				5,004,900.00
						LAW ENFORCEMENT CAMERA G				
A00569	0356-569-01	-44700000				GRANTS/TO UNITS OF LOCAL				3,400,000.00
	6200 C N N	2020-09-01				IN ILLINOIS RELATED TO INSTALLING VIDEO CAMERAS IN LAW E				
						NFORCEMENT VEHICLES & TRAINING LAW ENFORCEMENT OFFICERS IN T				
						HE OPERATION OF THE CAMERAS				
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-49000000				TRAINING & TRAINING SERV				16,200,000.00
	6200 C N N	2020-09-01				IN ACCORDANCE WITH STATUTORY PROVISIONS				
						AGENCY/DIVISION/FUND TOTAL				16,200,000.00
						AGENCY/DIVISION TOTAL				24,704,900.00
						AGENCY TOTAL				24,704,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				574	METRO PIER & EXPOSITION GENERAL OFFICE AWARDS & GRANTS MCCORMICK PLACE EXPANSIO				
A00574	0377-574-01			-44700000					
	2700	C	N	N	2020-09-01	FOR DEBT SERVICE			211,031,700.00
						FOR DEBT SERVICE ON THE AUTHORITY'S MCCORMICK PLACE	E		
						XPANSION PROJECT BONDS, AND RELATED TRUSTEE & LEGAL	E		
						XPENSES			
					AGENCY/DIVISION/FUND TOTAL				211,031,700.00
					CHICAGO TRAVEL INDUSTRY				
A00574	0624-574-01			-44000100					
	2700	C	N	N	2020-09-01	GRANT TO CHOOSE CHICAGO			12,056,500.00
					AGENCY/DIVISION/FUND TOTAL				12,056,500.00
					AGENCY/DIVISION TOTAL				223,088,200.00
					AGENCY TOTAL				223,088,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				578		PRISONER REVIEW BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00578	0001-578-01	-11200000								
	6500 C N T	2020-09-01				REGULAR POSITIONS				1,133,300.00
A00578	0001-578-01	-11700000				SOCIAL SECURITY/MEDICARE				86,700.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-12000000				CONTRACTUAL SERVICES				204,800.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-12900000				TRAVEL				74,500.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-13000000				COMMODITIES				2,000.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-13020000				PRINTING				1,500.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-16000000				ELECTRONIC DATA PROCESSI				196,900.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-17000000				TELECOMMUNICATION				31,300.00
	6500 C N T	2020-09-01								
A00578	0001-578-01	-19109900				OPERATING COSTS & EXPENS				1,136,500.00
	6500 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				2,867,500.00
						PRISONER REVIEW BD VHCL				
A00578	0366-578-01	-19000100				ORDINARY & CONTINGENT SE				347,000.00
	6500 C N T	2020-09-01				BUT NOT INCLUDING PERSONAL SERVICES				
						AGENCY/DIVISION/FUND TOTAL				347,000.00
						AGENCY/DIVISION TOTAL				3,214,500.00
						AGENCY TOTAL				3,214,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-11200000						
	5700	C	N	T	2020-09-01	PERSONAL SERVICES				1,186,400.00
A00579	0632-579-01			-11610000						
	5700	C	N	T	2020-09-01	RETIREMENT				644,200.00
A00579	0632-579-01			-11700000						
	5700	C	N	T	2020-09-01	SOCIAL SECURITY				90,900.00
A00579	0632-579-01			-11800000						
	5700	C	N	T	2020-09-01	GROUP INSURANCE				330,000.00
A00579	0632-579-01			-12000000						
	5700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				185,000.00
A00579	0632-579-01			-12900000						
	5700	C	N	T	2020-09-01	TRAVEL				8,500.00
A00579	0632-579-01			-13000000						
	5700	C	N	T	2020-09-01	COMMODITIES				1,800.00
A00579	0632-579-01			-13020000						
	5700	C	N	T	2020-09-01	PRINTING				
A00579	0632-579-01			-15000000						
	5750	C	N	T	2020-09-01	EQUIPMENT				2,500.00
A00579	0632-579-01			-16000000						
	5700	C	N	T	2020-09-01	ELECTRONIC DATA PROCESSI				75,000.00
A00579	0632-579-01			-17000000						
	5700	C	N	T	2020-09-01	TELECOMMUNICATIONS SERVI				77,500.00
A00579	0632-579-01			-18000000						
	5700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				6,500.00
A00579	0632-579-01			-19100000						
	5700	C	N	T	2020-09-01	EXPENSES/LABORATORY PROG				1,071,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE AWARDS & GRANTS HORSE RACING				
A00579	0632-579-01			-44700000						
	5700	C	N	N	2020-09-01	FOR ADMISSIONS TAX				220,000.00
	FOR DISTRIBUTION TO LOCAL GOVERNMENTS FOR ADMISSIONS TAX									
A00579	0632-579-01			-49000000						
	5700	C	N	N	2020-09-01	EXPNS/REGULATION RACING				2,240,900.00
A00579	0632-579-01			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				1,000.00
						AGENCY/DIVISION/FUND TOTAL				6,141,500.00
						AGENCY/DIVISION TOTAL				6,141,500.00
						AGENCY TOTAL				6,141,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				580		PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES OPERATIONS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10	-11200000								
	7800 C N T	2020-09-01				REGULAR POSITIONS				2,897,800.00
A00580	0802-580-10	-11610000								
	7800 C N T	2020-09-01				RETIREMENT				1,573,300.00
A00580	0802-580-10	-11700000								
	7800 C N T	2020-09-01				SOCIAL SECURITY				221,700.00
A00580	0802-580-10	-11800000								
	7800 C N T	2020-09-01				GROUP INSURANCE				910,600.00
A00580	0802-580-10	-12000000								
	7800 C N T	2020-09-01				CONTRACTUAL SERVICES				67,900.00
A00580	0802-580-10	-12900000								
	7800 C N T	2020-09-01				TRAVEL				30,000.00
A00580	0802-580-10	-13000000								
	7800 C N T	2020-09-01				COMMODITIES				9,600.00
A00580	0802-580-10	-13020000								
	7800 C N T	2020-09-01				PRINTING				4,200.00
A00580	0802-580-10	-15000000								
	7850 C N T	2020-09-01				EQUIPMENT				4,400.00
A00580	0802-580-10	-16000000								
	7800 C N T	2020-09-01				ELECTRONIC DATA PROCESSI				143,200.00
A00580	0802-580-10	-17000000								
	7800 C N T	2020-09-01				TELECOMMUNICATION				30,000.00
A00580	0802-580-10	-18000000								
	7800 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				6,000.00
A00580	0802-580-10	-19000000								
	7800 C N T	2020-09-01				APPEAL PROCESS				200,000.00
						COSTS ASSOCIATED WITH APPEAL PROCESS AND REESTABLISHMENT OFC OOK COUNTY OFFICE				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				580	PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES REFUNDS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-99390000					
	9700	C	N	T 2020-09-01	REFUNDS, N.E.C.				200.00
					AGENCY/DIVISION/FUND TOTAL				6,098,900.00
					AGENCY/DIVISION TOTAL				6,098,900.00
					AGENCY TOTAL				6,098,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				583		SEX OFFENDER MANAGEMENT GENERAL OFFICE OPERATIONS SEX OFFENDER MANAGEMENT				
A00583	0527-583-01			-19000000						
	7800	C	N	T	2020-09-01	AUTH BY SEX OFFEND MNG B				100,000.00
						INCLUDING BUT NOT LIMITED TO SEX OFFENDER EVALUATION				
						TREATMENT & MONITORING PROGRAMS & GRANTS				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				100,000.00
						AGENCY TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				585	SW IL DEVELOPMENT AUTHOR GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00585	0001-585-01			-44700300					
	2700	C	N	N	2020-09-01	REPLENISHMENT OF DRAW			1,416,100.00
						REPLENISHMENT OF DRAW ON DEBT SERVICE RESERVE FUND BACKING B			
						ONDS ISSUED ON BEHALF OF LACLEDE STEEL-ILLINOIS			
					AGENCY/DIVISION/FUND TOTAL				1,416,100.00
					AGENCY/DIVISION TOTAL				1,416,100.00
					AGENCY TOTAL				1,416,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00586	0001-586-01	-19000200								
	3300 C N T	2020-09-01			EDUCATOR MISCONDUCT INVS					429,900.00
A00586	0001-586-01	-19006200								
	3300 C N T	2020-09-01			GATA AND BUDGETING FOR R					260,000.00
A00586	0001-586-01	-19109900								
	3300 C N T	2020-09-01			OPERATIONAL EXPENSES					23,217,200.00
					AGENCY/DIVISION/FUND TOTAL					23,907,100.00
					SBE FEDERAL DEPT OF AGRI					
C00586	0410-586-01	-19000000								
	3300 C N T	2020-09-01			ORDINARY AND CONT EXPENS					19,904,700.00
					AGENCY/DIVISION/FUND TOTAL					19,904,700.00
					SBE FEDERAL AGENCY SERVI					
C00586	0560-586-01	-19000000								
	3300 C N T	2020-09-01			ORDINARY AND CONT EXPENS					1,378,800.00
					AGENCY/DIVISION/FUND TOTAL					1,378,800.00
					SBE FEDERAL DEPT OF EDUC					
C00586	0561-586-01	-19000000								
	3300 C N T	2020-09-01			ORDINARY AND CONT EXPENS					50,869,800.00
					AGENCY/DIVISION/FUND TOTAL					50,869,800.00
					AGENCY/DIVISION TOTAL					96,060,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SCHOOL INFRASTRUCTURE				
B00586	0568-586-05			-19000000					
	3300	C	N	T 2020-09-01	ORDINARY AND CONTINGENT				600,000.00
					AGENCY/DIVISION/FUND TOTAL				600,000.00
					AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DRIVER EDUCATION GRANTS AWARDS & GRANTS DRIVERS EDUCATION				
B00586	0031-586-10			-44000000					
	3300	C	N	N 2020-09-01	DRIVERS EDUCATION				16,000,000.00
					DRIVERS EDUCATION				
					AGENCY/DIVISION/FUND TOTAL				16,000,000.00
					AGENCY/DIVISION TOTAL				16,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SPECIAL FUNDS OPERATIONS SBE TEACHER CERTIFICATIO				
B00586	0159	586	11	-19000000					
	3300	C	N	T 2020-09-01	COSTS AUTH BY THE SCHOOL				2,208,900.00
					AGENCY/DIVISION/FUND TOTAL				2,208,900.00
					AGENCY/DIVISION TOTAL				2,208,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					586	STATE BOARD OF EDUCATION GRANTS OPERATIONS SBE SPECIAL PURPOSE TRUS				
B00586	0144-586-13				-19000000					
	3300	C	N	T	2020-09-01	PRJCTS WITHIN POWERS OF PROJECTS WITHIN THE LAWFUL POWERS OF THE BOARD				8,484,800.00
B00586	0144-586-13				-19001000					
	3300	C	N	T	2020-09-01	ORDINARY AND CONTINGENT				7,990,000.00
						AGENCY/DIVISION/FUND TOTAL				16,474,800.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-13				-19000100					
	3300	C	N	T	2020-09-01	REGIONAL SUPERINTENDENTS BUS DRIVER TRAINING				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						GENERAL REVENUE				
A00586	0001-586-13				-44003400					
	3300	C	N	N	2020-09-01	TRUANTS' ALT/OPT EDUCATI				11,500,000.00
A00586	0001-586-13				-44007200					
	3300	C	N	N	2020-09-01	NATIONAL BRD CERTIFIED T				1,500,000.00
A00586	0001-586-13				-49006200					
	3300	C	N	N	2020-09-01	LOW-INCOME ADVANCED PLCM				2,000,000.00
A00586	0001-586-13				-49006300					
	3300	C	N	N	2020-09-01	SOUTHWEST ORGANIZING PRO PARENT MENTORING PROGRAM ORDINARY & CONTINGENT EXPENSES				3,500,000.00
A00586	0001-586-13				-49008900					
	3300	C	N	N	2020-09-01	DISTRICT INTERVENTION FU ORDINARY & CONTINGENT EXPENSES				12,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-13			-49009200						
	3300	C	N	N	2020-09-01	AFTER SCHOOL PROGRAMMING				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,600,000.00
						SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-13			-44000000						
	3300	C	N	N	2020-09-01	TITLE VI RURL&LOW INCOME TITLE VI, RURAL AND LOW INCOME STUDENTS				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SCHOOL INFRASTRUCTURE				
NEW586	0568-586-13			-49009319						
	3300	C	N	N	2020-09-01	BROADBAND EXPANSION				16,300,000.00
						AGENCY/DIVISION/FUND TOTAL				16,300,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-13			-49000100						
	3300	C	N	N	2020-09-01	REGIONAL SUPERINTENDENTS				6,970,000.00
						AGENCY/DIVISION/FUND TOTAL				6,970,000.00
						AGENCY/DIVISION TOTAL				92,444,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS OPERATIONS TEACHER CERTIFICATE FEE				
B00586	0016-586-14			-19000000						
	3300	C	N	T	2020-09-01	TEACHER CERTIFICT PRCESS				6,000,000.00
	TEACHER CERTIFICATES PROCESSING									
AGENCY/DIVISION/FUND TOTAL										6,000,000.00
GENERAL REVENUE										
A00586	0001-586-14			-44000000						
	3300	C	N	N	2020-09-01	YOUTHBUILD ILLINOIS				2,500,000.00
A00586	0001-586-14			-44000100						
	3300	C	N	N	2020-09-01	PARENTING EDUCATION PILO				175,000.00
A00586	0001-586-14			-44000200						
	3300	C	N	N	2020-09-01	STEM - LIONS MATH AND SC				50,000.00
A00586	0001-586-14			-44000300						
	3300	C	N	N	2020-09-01	STEM - PRAIRIE HILL ELEM				50,000.00
A00586	0001-586-14			-44000400						
	3300	C	N	N	2020-09-01	STEM - HARVEY SCHOOL DIS				50,000.00
A00586	0001-586-14			-44000500						
	3300	C	N	N	2020-09-01	STEM - THORNTON TWNSP HI				50,000.00
A00586	0001-586-14			-44000600						
	3300	C	N	N	2020-09-01	GRANT- SCHOOL OF ART INS				30,000.00
A00586	0001-586-14			-44000700						
	3300	C	N	N	2020-09-01	GRANTS FOR MENTAL HEALTH				1,000,000.00
A00586	0001-586-14			-44000800						
	3300	C	N	N	2020-09-01	GRANT- SIMON WIESENTHAL				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,905,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-14			-49000000					
	3300	C	N	N	2020-09-01	PRESCHOOL EXPANSION			35,000,000.00
						AGENCY/DIVISION/FUND TOTAL			35,000,000.00
						AGENCY/DIVISION TOTAL			45,905,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18			-44000100						
	3300	C	N	N	2020-09-01	PHILIP J ROCK CENTER & S				3,777,800.00
A00586	0001-586-18			-44000200						
	3300	C	N	N	2020-09-01	VISUALLY IMPAIRED/EDUCAT MATERIALS COORDINATING UNIT,14-11.01 OF SCHOOL CODE				1,421,100.00
A00586	0001-586-18			-44000500						
	3300	C	N	N	2020-09-01	DISABLED STUDENT TUITION PRIVATE TUITION				152,320,000.00
A00586	0001-586-18			-44000800						
	3300	C	N	N	2020-09-01	SPECIAL EDUCATION REIMBU PER 14-7.03 OF SCHOOL CODE				80,500,000.00
A00586	0001-586-18			-44001300						
	3300	C	N	N	2020-09-01	TRANSPORTATION-REGULAR/ VOCATIONAL COMMON SCHOOL TRANSPORTATION REIMBURSEMENT 2 9-5 OF SCHOOL CODE				289,200,800.00
A00586	0001-586-18			-44001400						
	3300	C	N	N	2020-09-01	DISABLED STUDENT TRNSPOR REIMBURSEMENT				387,682,600.00
A00586	0001-586-18			-44001500						
	3300	C	N	N	2020-09-01	FREE BREAKFAST/LUNCH PRO FOR REIMBURSEMENT				9,000,000.00
A00586	0001-586-18			-44003300						
	3300	C	N	N	2020-09-01	TAX-EQUIVALENT GRANTS 18				222,600.00
A00586	0001-586-18			-44003700						
	3300	C	N	N	2020-09-01	FOR BLIND/DYSLEXIC PERSO				846,000.00
A00586	0001-586-18			-44003800						
	3300	C	N	N	2020-09-01	GRNTS/LOCAL EDUCATION AG TO CONDUCT AGRICULTURE EDUCATION PROGRAMS				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18	-44749300								
	3300 C N N	2020-09-01				REGULAR EDUCATION REIMBU				10,100,000.00
	PER 18-3 OF SCHOOL CODE									
A00586	0001-586-18	-49000400								
	3300 C N N	2020-09-01				TECHNOLOGY FOR SUCCESS				2,443,800.00
A00586	0001-586-18	-49000500								
	3300 C N N	2020-09-01				EVIDENCE BASED FUNDING				2,445,598,300.00
A00586	0001-586-18	-49001600								
	3300 C N N	2020-09-01				PROPERTY TAX RELIEF				3,650,000.00
A00586	0001-586-18	-49002100								
	3300 C N N	2020-09-01				ADVANCED PLACEMENT CLASS				500,000.00
A00586	0001-586-18	-49002700								
	3300 C N N	2020-09-01				CAREER & TECHNICAL EDUCA				43,062,100.00
A00586	0001-586-18	-49004100								
	3300 C N N	2020-09-01				TEACH FOR AMERICA				1,000,000.00
A00586	0001-586-18	-49004200								
	3300 C N N	2020-09-01				SCHOOL SUPPORT SERVICES				1,002,800.00
A00586	0001-586-18	-49005000								
	3300 C N N	2020-09-01				AUTISM TRAINING & TECH A				100,000.00
A00586	0001-586-18	-49005600								
	3300 C N N	2020-09-01				ALTRNTV ED/REGIONAL SAFE				6,300,000.00
	FOR ALL COSTS									
A00586	0001-586-18	-49008800								
	3300 C N N	2020-09-01				EARLY CHILDHOOD EDUCATIO				543,738,100.00
A00586	0001-586-18	-49009400								
	3300 C N N	2020-09-01				DISTRICT CONSOLIDATION C				218,000.00
	SUPPLEMENTAL PAYMENTS TO SCHOOL DISTRICTS,18-8.2,18-18.3, 1 8-8.5,18-8.05(1) OF SCHOOL CODE									
AGENCY/DIVISION/FUND TOTAL										3,987,684,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS EDUCATION ASSISTANCE				
A00586	0007	586-18		-49000500						
	3300	C	N	N	2020-09-01	EVIDENCE BASED FUNDING				728,849,300.00
						AGENCY/DIVISION/FUND TOTAL				728,849,300.00
						SCHOOL DIST EMERG FINANC				
B00586	0130	586-18		-49000000						
	3300	C	N	N	2020-09-01	SECTION 1B-8 OF SCHOOL C				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CAPITAL DEVELOPMENT				
NEW586	0141	586-18		-44730019						
	3300	C	N	N	2020-09-01	GRANTS TO SCHOOL DISTRIC				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						SCHOOL CONSTRUCTION				
REA586	0143	586-18		-44730010						
	3300	C	N	N	2020-09-01	MAINTENANCE PROJECTS AUTHORIZED BY SCHOOL CONSTRUCTION LAW				4,391,137.00
						AGENCY/DIVISION/FUND TOTAL				4,391,137.00
						SBE FEDERAL DEPT OF AGRI				
C00586	0410	586-18		-44000100						
	3300	C	N	N	2020-09-01	CHILD NUTRITION CHILD NUTRITION				1,062,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,062,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					586	STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS COMMON SCHOOL				
A00586	0412-586-18			-49000500						
	3300	C	N	N	2020-09-01	EVIDENCE BASED FUNDING				3,213,015,600.00
	AGENCY/DIVISION/FUND TOTAL									3,213,015,600.00
	SBE FEDERAL AGENCY SERVI									
C00586	0560-586-18			-49000000						
	3300	C	N	N	2020-09-01	SUBSTANCE ABUSE & MENTAL				5,300,000.00
C00586	0560-586-18			-49000100						
	3300	C	N	N	2020-09-01	ADOLESCENT HEALTH PROGRA FOR ALL COSTS ASSOCIATED WITH ADOLESCENT HEALTH PROGRAM				500,000.00
C00586	0560-586-18			-49000200						
	3300	C	N	N	2020-09-01	ABSTINENCE EDUCATION GRA FOR ALL COSTS ASSOCIATED WITH ABSTINENCE EDUCATION GRANTS				6,500,000.00
C00586	0560-586-18			-49000300						
	3300	C	N	N	2020-09-01	STOP SCHOOL VIOLENCE - M				1,000,000.00
C00586	0560-586-18			-49000400						
	3300	C	N	N	2020-09-01	PRESCHOOL DEV GRNT -BIRT				3,750,000.00
	AGENCY/DIVISION/FUND TOTAL									17,050,000.00
	SBE FEDERAL DEPT OF EDUC									
C00586	0561-586-18			-44000300						
	3300	C	N	N	2020-09-01	TITLE III ENGLISH LANG A TITLE III, ENGLISH LANGUAGE ACQUISITION				50,400,000.00
	AGENCY/DIVISION/FUND TOTAL									50,400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS SCHOOL INFRASTRUCTURE				
NEW586	0568-586-18			-44000219						
	3300	C	N	N	2020-09-01	GRANTS TO SCHOOL DISTRIC				40,000,000.00
CAP586	0568-586-18			-44000300						
	3300	C	C	N	2020-09-01	GRANTS TO SCHOOL DISTRIC FOR GRANTS TO SCHOOL DISTRICTS, OTHER THAN A SCHOOL DISTRICT ORGANIZED UNDER ARTICLE 34 OF THE SCHOOL CODE, FOR S CHOOL MAINTENANCE PROJECTS			200,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			200,000,000.00	40,000,000.00
						TEMPORARY RELOCATION EXP				
B00586	0605-586-18			-44000000						
	3300	C	N	N	2020-09-01	SECTION 2-3.77 OF SCHOOL				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						FUND FOR ADVNCMNT OF EDU				
A00586	0640-586-18			-49000500						
	3300	C	N	N	2020-09-01	EVIDENCE BASED FUNDING				823,700,000.00
						AGENCY/DIVISION/FUND TOTAL				823,700,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-18			-44740100						
	3300	C	N	N	2020-09-01	COMPENSATION/RELATED BNF FOR REGIONAL SUPERINTENDENTS & ASSISTANTS COMPENSATION & R ELATED BENEFITS				11,200,000.00
						AGENCY/DIVISION/FUND TOTAL				11,200,000.00
						AGENCY/DIVISION TOTAL			200,000,000.00	9,965,790,037.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL TECHNOLOGY GRANTS AWARDS & GRANTS SCHOOL TECHNOLOGY REVOLV				
B00586	0569	586	27	-44000100					
	3300	C	N	N	2020-09-01	SCHOOL TECHNOLOGY LOANS			7,500,000.00
						SCHOOL TECHNOLOGY LOANS, 2-3.117A			
					AGENCY/DIVISION/FUND TOTAL				7,500,000.00
					AGENCY/DIVISION TOTAL				7,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CHARTER SCHOOLS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-32			-44000000					
	3300	C	N	N	2020-09-01	CHARTER SCHOOLS			23,000,000.00
						CHARTER SCHOOLS			
					AGENCY/DIVISION/FUND TOTAL				23,000,000.00
					CHARTER SCHOOLS REVOLVIN				
B00586	0567-586-32			-44000000					
	3300	C	N	N	2020-09-01	CHARTER SCHOOLS LOANS			200,000.00
						CHARTER SCHOOLS LOANS			
					AGENCY/DIVISION/FUND TOTAL				200,000.00
					AGENCY/DIVISION TOTAL				23,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION ADVANCED PLACEMENT GRANT AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-37			-44000000					
	3300	C	N	N	2020-09-01				3,300,000.00
					ADVANCED PLACEMENT FEE				
					AGENCY/DIVISION/FUND TOTAL				3,300,000.00
					AGENCY/DIVISION TOTAL				3,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE I GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-44			-44000100					
	3300	C	N	N	2020-09-01	TITLE I			1,090,000,000.00
						TITLE I			
						AGENCY/DIVISION/FUND TOTAL			1,090,000,000.00
						AGENCY/DIVISION TOTAL			1,090,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				586	STATE BOARD OF EDUCATION TITLE IV GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC					
C00586	0561-586-46			-44000100						
	3300	C	N	N	2020-09-01	TITLE IV			200,000,000.00	
	TITLE IV, 21ST CENTURY/COMMUNITY SERVICE PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									200,000,000.00
	AGENCY/DIVISION TOTAL									200,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE II GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-47			-44000100					
	3300	C	N	N	2020-09-01	TITLE II TEACHER/PRINCIP			160,000,000.00
						TITLE II, TEACHER/PRINICPAL TRAINING			
C00586	0561-586-47			-44000300					
	3300	C	N	N	2020-09-01	MATH/SCIENCE PARTNERSHIP			2,000,000.00
						MATH/SCIENCE PARTNERSHIP			
					AGENCY/DIVISION/FUND TOTAL				162,000,000.00
					AGENCY/DIVISION TOTAL				162,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION MCKINNEY HOMELESS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-48			-44000000					
	3300	C	N	N	2020-09-01	TITLE X HOMELESS EDUCATI			5,000,000.00
						AGENCY/DIVISION/FUND TOTAL			5,000,000.00
						AGENCY/DIVISION TOTAL			5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION LOGITUDINAL DATA SYSTEM AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-55			-49000000					
	3300	C	N	N	2020-09-01	FOR LONGITUDINAL DATA SY			5,200,000.00
						PROJECT			
					AGENCY/DIVISION/FUND TOTAL				5,200,000.00
					AGENCY/DIVISION TOTAL				5,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION IDEA PRESCHOOL GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-57			-44000000						
	3300	C	N	N	2020-09-01	IND WITH DISABLTY-PRE-SC				29,200,000.00
						INDIVIDUALS WITH DISABILITIES, PRE-SCHOOL				
						AGENCY/DIVISION/FUND TOTAL				29,200,000.00
						AGENCY/DIVISION TOTAL				29,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS GENERAL REVENUE				
A00586	0001-586-60			-19000100					
	3300	C	N	T 2020-09-01	STUDENT ASSESSMENTS				46,500,000.00
	INCLUDING BILINGUAL ASSESSMENTS								
	AGENCY/DIVISION/FUND TOTAL								46,500,000.00
	SBE FEDERAL DEPT OF EDUC								
C00586	0561-586-60			-19000100					
	3300	C	N	T 2020-09-01	STUDENT ASSESSMENTS				35,000,000.00
	FOR STUDENT ASSESSMENTS								
	AGENCY/DIVISION/FUND TOTAL								35,000,000.00
	AGENCY/DIVISION TOTAL								81,500,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION IDEA IMPROVEMENT GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586 0561-586-63 -44000000					
3300 C N N 2020-09-01	IND W DISABLTY ACT, IMPR INDIVIDUALS WITH DISABILITIES ACT, IMPROVEMENT PROGRAM				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL				5,000,000.00
	AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-64			-44000000					
	3300	C	N	N	2020-09-01	IND WITH DISABLTY ACT, I			754,000,000.00
						INDIVIDUALS WITH DISABILITIES ACT, IDEA			
					AGENCY/DIVISION/FUND TOTAL				754,000,000.00
					AGENCY/DIVISION TOTAL				754,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION DEAF-BLIND GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-66			-44000000					
	3300	C	N	N	2020-09-01	IND W DISABLTY ACT DEAF/ INDIVIDUALS WITH DISABILITIES ACT, DEAF/BLIND			800,000.00
					AGENCY/DIVISION/FUND TOTAL				800,000.00
					AGENCY/DIVISION TOTAL				800,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					586	STATE BOARD OF EDUCATION LOCAL PROJECTS OPERATIONS AFTER SCHOOL RESCUE				
B00586	0512-586-68				-19006200					
	3300	C	N	T	2020-09-01	ORDINARY AND CONT EXPENS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						GENERAL REVENUE				
A00586	0001-586-68				-44006200					
	3300	C	N	N	2020-09-01	AFTER SCHOOL MATTERS/ALL				3,443,800.00
						AGENCY/DIVISION/FUND TOTAL				3,443,800.00
						AGENCY/DIVISION TOTAL				3,643,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION CAREER & TECHNICAL ED GR AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-69			-44000100					
	3300	C	N	N	2020-09-01				66,000,000.00
					GRANTS FOR VOCATIONAL ED GRANTS FOR VOCATIONSL EDUCATION - BASIC				
					AGENCY/DIVISION/FUND TOTAL				66,000,000.00
					AGENCY/DIVISION TOTAL				66,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION COMMUNITY RES SVCS AUTHO OPERATIONS GENERAL REVENUE				
A00586	0001	586-75		-19000000						
	3300	C	N	T	2020-09-01	COMNTY RESIDNTAL SRVS AU				650,000.00
						ALL COSTS				
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						AGENCY/DIVISION TOTAL				650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION STATE CHARTER SCHOOL OPERATIONS STATE CHARTER SCHOOL COM				
B00586	0674	586	77	-19000000					
	3300	C	N	T 2020-09-01	STATE CHARTER SCHOOL COM				1,250,000.00
					AGENCY/DIVISION/FUND TOTAL				1,250,000.00
					AGENCY/DIVISION TOTAL				1,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CONGRESSIONAL PROJECTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
C00586	0561-586-80			-49000000					
	3300	C	N	N	2020-09-01	SP	FED	CONGRESSIONAL	PRO
									5,000,000.00
					SPECIAL FEDERAL CONGRESSIONAL PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00
					AGENCY TOTAL			200,000,000.00	12,662,252,937.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				587	STATE BOARD OF ELECTIONS ADMINISTRATION AWARDS & GRANTS GENERAL REVENUE				
A00587	0001	587-05		-49000000					
	7800	C	N	N	2020-09-01	OPERATIONAL EXPENSES, GRA			17,129,100.00
						REIMBURSEMENTS			
					AGENCY/DIVISION/FUND TOTAL				17,129,100.00
					AGENCY/DIVISION TOTAL				17,129,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				587		STATE BOARD OF ELECTIONS ELECTIONS OPERATIONS HELP ILLINOIS VOTE				
A00587	0206-587-10			-19000100						
	7800	C	N	T	2020-09-01	IMPLEMENTATION OF STATEW VOTER REGISTRATION SYSTEM AS REQUIRED BY SECTION 1A-25 OF I L ELECTION CODE,INCLUDING MAINTENANCE OF IDEA/VISTA PROGRAM				1,188,000.00
A00587	0206-587-10			-49000000						
	7800	C	N	N	2020-09-01	FOR ADMINISTRATIVE COSTS DISCRETIONARY GRANTS TO LOCAL ELECTION AUTHORITIES UNDER S ECTION 101 OF HELP AMERICA VOTE ACT				267,200.00
A00587	0206-587-10			-49000100						
	7800	C	N	N	2020-09-01	FOR ADMINISTRATIVE COSTS DISCRETIONARY GRANTS TO LOCAL ELECTION AUTHORITIES UNDER T HE 2018 HAVA ELECTION SECURITY GRANT				12,367,900.00
						AGENCY/DIVISION/FUND TOTAL				13,823,100.00
						PERSONAL PROPERTY TAX RE				
A00587	0802-587-10			-44710000						
	7800	C	N	N	2020-09-01	REIMBURSEMENT TO COUNTIE INCREASED COMPENSATION TO JUDGES & OTHER ELECTION OFFICIALS& 90-672-ELECTION DAY JUDGES ONLY				2,300,000.00
A00587	0802-587-10			-44710100						
	7800	C	N	N	2020-09-01	PAYMENT OF LUMP SUM AWAR COUNTY CLERKS,COUNTY RECORDERS,& CHIEF ELECTION CLERKS AS C OMPENSATION FOR ADDITIONAL DUTIES REQUIRED OF SUCH OFFICIALB Y CONSOLIDATION OF ELECTIONS LAW				793,000.00
						AGENCY/DIVISION/FUND TOTAL				3,093,000.00
						AGENCY/DIVISION TOTAL				16,916,100.00
						AGENCY TOTAL				34,045,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS RADIATION PROTECTION				
A00588	0067-588-05	-11200000								
	6200 C N T	2020-09-01				REGULAR POSITIONS				151,100.00
A00588	0067-588-05	-11610000								
	6200 C N T	2020-09-01				RETIREMENT				82,100.00
A00588	0067-588-05	-11700000								
	6200 C N T	2020-09-01				SOC SEC/MEDICARE CONTRIB				11,700.00
A00588	0067-588-05	-11800000								
	6200 C N T	2020-09-01				GROUP INSURANCE				30,000.00
A00588	0067-588-05	-12000000								
	6200 C N T	2020-09-01				CONTRACTUAL SERVICES				1,114,600.00
A00588	0067-588-05	-12900000								
	6200 C N T	2020-09-01				TRAVEL				1,200.00
A00588	0067-588-05	-13000000								
	6200 C N T	2020-09-01				COMMODITIES				1,500.00
A00588	0067-588-05	-13020000								
	6200 C N T	2020-09-01				PRINTING				
A00588	0067-588-05	-16000000								
	6200 C N T	2020-09-01				ELECTRONIC DATA PROCESSI				962,600.00
A00588	0067-588-05	-17000000								
	6200 C N T	2020-09-01				TELECOMMUNICATION				5,900.00
A00588	0067-588-05	-18000000								
	6200 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				8,000.00
A00588	0067-588-05	-19000000								
	6200 C N T	2020-09-01				ORDINARY & CONTINGENT EX				249,000.00
AGENCY/DIVISION/FUND TOTAL										2,617,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS DISASTER RESPONSE AND RE				
A00588	0667	-588-05	-19000000							
	6200	C N	T	2020-09-01		DISASTER RESPONSE & RECO				12,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,000,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	-588-05	-11200000							
	6200	C N	T	2020-09-01		REGULAR POSITIONS				1,341,900.00
A00588	0796	-588-05	-11610000							
	6200	C N	T	2020-09-01		RETIREMENT				728,600.00
A00588	0796	-588-05	-11700000							
	6200	C N	T	2020-09-01		SOCIAL SECURITY				102,800.00
A00588	0796	-588-05	-11800000							
	6200	C N	T	2020-09-01		GROUP INSURANCE				315,000.00
A00588	0796	-588-05	-12000000							
	6200	C N	T	2020-09-01		CONTRACTUAL SERVICES				2,056,500.00
A00588	0796	-588-05	-12900000							
	6200	C N	T	2020-09-01		TRAVEL				6,800.00
A00588	0796	-588-05	-13000000							
	6200	C N	T	2020-09-01		COMMODITIES				7,700.00
A00588	0796	-588-05	-13020000							
	6200	C N	T	2020-09-01		PRINTING				44,000.00
A00588	0796	-588-05	-15000000							
	6250	C N	T	2020-09-01		EQUIPMENT				11,000.00
A00588	0796	-588-05	-16000000							
	6200	C N	T	2020-09-01		EDP				2,736,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-05	-17000000							
	6200	C N	T	2020-09-01		TELECOMMUNICATION				132,100.00
A00588	0796	588-05	-18000000							
	6200	C N	T	2020-09-01		OPERATION OF AUTO EQUIPM				187,300.00
A00588	0796	588-05	-19000000							
	6200	C N	T	2020-09-01		ORDINARY & CONTINGENT EX				75,500.00
AGENCY/DIVISION/FUND TOTAL										7,745,300.00
GENERAL REVENUE										
A00588	0001	588-05	-49000000							
	6200	C N	N	2020-09-01		OPS, GRANTS, AWARDS, ADM				2,025,500.00
AGENCY/DIVISION/FUND TOTAL										2,025,500.00
DISASTER RESPONSE AND RE										
A00588	0667	588-05	-44000000							
	6200	C N	N	2020-09-01		GRANT TO CITY OF TAYLORV				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
BUILD ILLINOIS BOND										
REA588	0971	588-05	-69000019							
	6250	C N	N	2020-09-01		SAFETY & SECURITY IMPROV AT VARIOUS PUBLIC UNIVERSITIES,PRIVATE COLLEGES OF U NIVERSITIES & COMMUNITY COLLEGES OR ELEMENTARY OR SECONDARYS CHOOLS				6,815,483.00
AGENCY/DIVISION/FUND TOTAL										6,815,483.00
AGENCY/DIVISION TOTAL										31,703,983.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT OPERATIONS OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-15	-11200000							
	6200	C N	T	2020-09-01		REGULAR POSITIONS				1,498,700.00
A00588	0796	588-15	-11610000							
	6200	C N	T	2020-09-01		RETIREMENT				813,700.00
A00588	0796	588-15	-11700000							
	6200	C N	T	2020-09-01		SOCIAL SECURITY				113,800.00
A00588	0796	588-15	-11800000							
	6200	C N	T	2020-09-01		GROUP INSURANCE				405,000.00
A00588	0796	588-15	-12000000							
	6200	C N	T	2020-09-01		CONTRACTUAL SERVICES				181,500.00
A00588	0796	588-15	-12900000							
	6200	C N	T	2020-09-01		TRAVEL				39,900.00
A00588	0796	588-15	-13000000							
	6200	C N	T	2020-09-01		COMMODITIES				12,800.00
A00588	0796	588-15	-13020000							
	6200	C N	T	2020-09-01		PRINTING				4,700.00
A00588	0796	588-15	-15000000							
	6250	C N	T	2020-09-01		EQUIPMENT				12,300.00
A00588	0796	588-15	-17000000							
	6200	C N	T	2020-09-01		TELECOMMUNICATION				276,600.00
A00588	0796	588-15	-44700000							
	6200	C N	N	2020-09-01		COMP TO LOACAL GOVERNMEN FOR EXPENSES ATTRIBUTABLE TO IMPLEMENTATION AND MAINTENANCE OF PLANS AND PROGRAMS AUTHORIZED BY THE NUCLEAR SAFETY P REPAREDNESS ACT				650,000.00
AGENCY/DIVISION/FUND TOTAL										4,009,000.00
AGENCY/DIVISION TOTAL										4,009,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20			-11200000						
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				3,345,400.00
A00588	0067-588-20			-11610000						
	5300	C	N	T	2020-09-01	RETIREMENT				1,816,300.00
A00588	0067-588-20			-11700000						
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				256,000.00
A00588	0067-588-20			-11800000						
	5300	C	N	T	2020-09-01	GROUP INSURANCE				816,000.00
A00588	0067-588-20			-12000000						
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				200,300.00
A00588	0067-588-20			-12900000						
	5300	C	N	T	2020-09-01	TRAVEL				51,700.00
A00588	0067-588-20			-13000000						
	5300	C	N	T	2020-09-01	COMMODITIES				51,600.00
A00588	0067-588-20			-13020000						
	5300	C	N	T	2020-09-01	PRINTING				
A00588	0067-588-20			-15000000						
	5350	C	N	T	2020-09-01	EQUIPMENT				129,300.00
A00588	0067-588-20			-17000000						
	5300	C	N	T	2020-09-01	TELECOMMUNICATION				33,000.00
A00588	0067-588-20			-19000000						
	5300	C	N	T	2020-09-01	LICENSING FACILITIES				525,000.00
						FOR LICENSING FACILITIES WHERE RADIOACTIVE URANIUM AND				
						HORIUM MILL TAILINGS ARE GENERATED OR LOCATED AND RELATED				
						OSTS FOR REGULATING THE DECONTAMINATION AND DECOMMISSIONING				
A00588	0067-588-20			-19000400						
	5300	C	N	T	2020-09-01	RECOVERY AND REMEDIATION				100,000.00
						RECOVERY AND REMEDIATION OF RADIOACTIVE MATERIALS AND				
						ONTAMINATED FACILITIES OR PROPERTIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20	-19000500								
	5300	C	N	T	2020-09-01	LOCAL RESPONDER TRAINING DEMONSTRATIONS, RESEARCH, STUDIES & INVESTIGATIONS UNDER F UNDING AGREEMENTS WITH THE FEDERAL GOVERNMENT				5,000.00
A00588	0067-588-20	-19000600								
	5300	C	N	T	2020-09-01	RADIOCHEMISTRY LAB HOOD				800,000.00
						AGENCY/DIVISION/FUND TOTAL				8,129,600.00
						INDOOR RADON MITIGATION				
A00588	0191-588-20	-19000000								
	5300	C	N	T	2020-09-01	STATE INDOOR RADON ABATE FOR CURRENT AND PRIOR YEAR EXPENSES RELATING TO THE F EDERALLY FUNDED STATE INDOOR RADON ABATEMENT PROGRAM				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						NUC SAFETY EMERG PREPARE				
A00588	0796-588-20	-11200000								
	5300	C	N	T	2020-09-01	REGULAR POSITIONS				6,121,200.00
A00588	0796-588-20	-11610000								
	5300	C	N	T	2020-09-01	RETIREMENT				3,323,200.00
A00588	0796-588-20	-11700000								
	5300	C	N	T	2020-09-01	SOCIAL SECURITY				468,500.00
A00588	0796-588-20	-11800000								
	5300	C	N	T	2020-09-01	GROUP INSURANCE				1,191,500.00
A00588	0796-588-20	-12000000								
	5300	C	N	T	2020-09-01	CONTRACTUAL SERVICES				816,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-20	-12900000							
	5300	C N T	2020-09-01		TRAVEL					130,800.00
A00588	0796	588-20	-13000000							
	5300	C N T	2020-09-01		COMMODITIES					202,900.00
A00588	0796	588-20	-13020000							
	5300	C N T	2020-09-01		PRINTING					
A00588	0796	588-20	-15000000							
	5350	C N T	2020-09-01		EQUIPMENT					366,200.00
A00588	0796	588-20	-17000000							
	5300	C N T	2020-09-01		TELECOMMUNICATION					339,500.00
A00588	0796	588-20	-19000000							
	5300	C N T	2020-09-01		TRAINING AND TRAVEL EXPE TO REIMBURSE THE ISP AND THE ICC FOR COSTS INCURRED FOR A CTIVITIES RELATED TO INSPECTING AND ESCORTING SHIPMENTS OF S PENT NUCLEAR FUEL,HIGH-LEVEL RADIOACTIVE & TRANSURANIC WAST					58,000.00
					AGENCY/DIVISION/FUND TOTAL					13,018,500.00
					SHEFFIELD 2/1982 AGREED					
A00588	0882	588-20	-19000000							
	5300	C N T	2020-09-01		SHEFFIELD SITE COSTS					275,000.00
					AGENCY/DIVISION/FUND TOTAL					275,000.00
					LOW-LEVEL RAD WSTE FAC D					
A00588	0942	588-20	-49000000							
	5300	C N N	2020-09-01		LOW-LEVEL RAD WSTE DISP LOW-LEVEL RADIO WASTE DISPOSAL FACILITY					650,000.00
					AGENCY/DIVISION/FUND TOTAL					650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				588	IL EMERGENCY MANAGEMENT RADIATION SAFETY REFUNDS RADIATION PROTECTION					
A00588	0067-588-20			-99390000						
	9700	C	N	T 2020-09-01	REFUNDS, N.E.C.					27,500.00
					AGENCY/DIVISION/FUND TOTAL					27,500.00
					AGENCY/DIVISION TOTAL					23,300,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS GENERAL REVENUE				
A00588	0001-588-40			-19000000						
	6200	C	N	T	2020-09-01	HOMELAND SEC AND EMERGNC				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						EMERGENCY PLANNING & TRA				
A00588	0173-588-40			-19000000						
	5300	C	N	T	2020-09-01	COMMUNITY RIGHT TO KNOW FOR ACTIVITIES AS A RESULT OF THE ILLINOIS EMERGENCY LANNING AND COMMUNITY RIGHT TO KNOW ACT				105,000.00
						AGENCY/DIVISION/FUND TOTAL				105,000.00
						NUCLEAR CIVIL PROTECTION				
A00588	0484-588-40			-19000400						
	5300	C	N	T	2020-09-01	FEDERAL PROJECTS FOR FEDERAL PROJECTS				15,000,000.00
A00588	0484-588-40			-19000500						
	5300	C	N	T	2020-09-01	MITIGATION ASSISTANCE FOR MITIGATION ASSISTANCE				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000,000.00
						FEDERAL AID DISASTER				
A00588	0491-588-40			-19000000						
	5300	C	N	T	2020-09-01	FED DISASTER RELIEF PROG FOR STATE ADMINISTRATION OF THE FEDERAL DISASTER RELIEF ROGRAM				1,000,000.00
A00588	0491-588-40			-19000100						
	5300	C	N	T	2020-09-01	HAZARD MITIGATION PROGRA FOR STATE ADMINISTRATION OF THE HAZARD MITIGATION PROGRAM				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS FEDERAL CIVIL PREPARED A				
A00588	0497	588-40		-19000000					
	5300	C	N	T	2020-09-01	TRAINING AND EDUCATION			2,732,400.00
						FOR TRAINING AND EDUCATION			
						AGENCY/DIVISION/FUND TOTAL			2,732,400.00
						SEPTEMBER 11TH			
A00588	0588	588-40		-19000100					
	6200	C	N	T	2020-09-01	GRANTS, CONTRACTS & ADMIN			500,000.00
						FOR GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES PURSUANT T			
						O 625 ILCS 5/3-653, INCLUDING PRIOR YEAR COSTS			
						AGENCY/DIVISION/FUND TOTAL			500,000.00
						HOMELAND SEC EMERG PREPA			
A00588	0710	588-40		-19000000					
	6200	C	N	T	2020-09-01	EMERGENCY PREP GRANT PRO			23,010,400.00
A00588	0710	588-40		-19000100					
	5300	C	N	T	2020-09-01	TERRORISM PREP AND TRAIN			53,817,000.00
A00588	0710	588-40		-19000200					
	5300	C	N	T	2020-09-01	TERRORISM PREP AND TRAIN			259,091,000.00
						AGENCY/DIVISION/FUND TOTAL			335,918,400.00
						NUC SAFETY EMERG PREPARE			
A00588	0796	588-40		-11200000					
	5300	C	N	T	2020-09-01	REGULAR POSITIONS			31,600.00
A00588	0796	588-40		-11610000					
	5300	C	N	T	2020-09-01	RETIREMENT			17,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-40	-11700000								
	5300 C N T	2020-09-01			SOCIAL SECURITY					2,500.00
A00588	0796-588-40	-11800000				GROUP INSURANCE				8,700.00
	5300 C N T	2020-09-01								
A00588	0796-588-40	-12000000				CONTRACTUAL SERVICES				500.00
	5300 C N T	2020-09-01								
A00588	0796-588-40	-12900000				TRAVEL				500.00
	5300 C N T	2020-09-01								
A00588	0796-588-40	-13000000				COMMODITIES				500.00
	5300 C N T	2020-09-01								
A00588	0796-588-40	-13020000				PRINTING				
	5300 C N T	2020-09-01								
A00588	0796-588-40	-15000000				EQUIPMENT				
	5350 C N T	2020-09-01								
A00588	0796-588-40	-17000000				TELECOMMUNICATION				5,000.00
	5300 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				66,500.00
						GENERAL REVENUE				
A00588	0001-588-40	-44000000				GRANTS TO LOCAL GOVERNME				800,000.00
	6200 C N N	2020-09-01				TO DEVELOP HAZARD MITIGATION PLANS				
						AGENCY/DIVISION/FUND TOTAL				800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED AWARDS & GRANTS FEDERAL AID DISASTER				
A00588	0491-588-40			-44000100					
	5300	C	N	N	2020-09-01	FEDERAL DISASTER DECLARA			70,000,000.00
						FOR FEDERAL DISASTER DECLARATIONS IN CURRENT AND PRIOR			
						EARS			
A00588	0491-588-40			-44000600					
	5300	C	N	N	2020-09-01	DISASTER RELIEF-HAZARD M			55,000,000.00
						DISASTER RELIEF-HAZARD MITIGATION IN CURRENT AND PRIOR			
						EARS			
					AGENCY/DIVISION/FUND TOTAL				125,000,000.00
					AGENCY/DIVISION TOTAL				502,122,300.00
					AGENCY TOTAL				561,135,883.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				589		STATE EMPLOYEES' RETIRE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00589	0001-589-01			-11290000						
	7800	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS FOR EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER FOR P RIOR FISCAL YEARS				
B00589	0001-589-01			-11610000						1,489,311,850.00
	7800	C	N	T	2020-09-01	STATES CONTRIBUTION				
A00589	0001-589-01			-19100000						86,100.00
	7800	C	N	T	2020-09-01	PERSONAL SERVICES				
						AGENCY/DIVISION/FUND TOTAL				1,489,397,950.00
						AGENCY/DIVISION TOTAL				1,489,397,950.00
						AGENCY TOTAL				1,489,397,950.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				590		IL LABOR RELATIONS BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00590	0001-590-01			-19109900						
	7800	C	N	T	2020-09-01	OPERATIONAL EXPENSES				1,734,000.00
						AGENCY/DIVISION/FUND TOTAL				1,734,000.00
						AGENCY/DIVISION TOTAL				1,734,000.00
						AGENCY TOTAL				1,734,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				591	STATE POLICE MERIT BOARD GENERAL OFFICE OPERATIONS ST POLICE MERIT BD PUB S				
A00591	0166-591-01			-19000000					
	6200	C	N	T 2020-09-01	ORDINARY & CONTINGENT EX				1,432,900.00
A00591	0166-591-01			-19000100					
	6200	C	N	T 2020-09-01	CADET PROGRAM FOR STATE				3,000,000.00
					AGENCY/DIVISION/FUND TOTAL				4,432,900.00
					AGENCY/DIVISION TOTAL				4,432,900.00
					AGENCY TOTAL				4,432,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01	-11200000								
	6200 C N T	2020-09-01				REGULAR POSITIONS				10,422,000.00
A00592	0047-592-01	-11610000								
	6200 C N T	2020-09-01				RETIREMENT				5,658,200.00
A00592	0047-592-01	-11700000								
	6200 C N T	2020-09-01				SOCIAL SECURITY				709,500.00
A00592	0047-592-01	-11800000								
	6200 C N T	2020-09-01				GROUP INSURANCE				3,048,000.00
A00592	0047-592-01	-12000000								
	6200 C N T	2020-09-01				CONTRACTUAL SERVICES				1,150,100.00
A00592	0047-592-01	-12900000								
	6200 C N T	2020-09-01				TRAVEL				72,700.00
A00592	0047-592-01	-13000000								
	6200 C N T	2020-09-01				COMMODITIES				53,700.00
A00592	0047-592-01	-13020000								
	6200 C N T	2020-09-01				PRINTING				19,600.00
A00592	0047-592-01	-15000000								
	6250 C N T	2020-09-01				EQUIPMENT				645,000.00
A00592	0047-592-01	-16000000								
	6200 C N T	2020-09-01				EDP				2,090,700.00
A00592	0047-592-01	-17000000								
	6200 C N T	2020-09-01				TELECOMMUNICATION				193,400.00
A00592	0047-592-01	-18000000								
	6200 C N T	2020-09-01				OPERATION OF AUTO EQUIPM				181,200.00
A00592	0047-592-01	-19000700								
	6200 C N T	2020-09-01				SENIOR OFFICER TRAINING				55,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01	-19000900								
	6200	C	N	T	2020-09-01	FIRE EXPLORER & CADET SC FOR COSTS & EXPENSES RELATED TO OR IN SUPPORT OF FIRE XPLOERER & CADET SCHOOL				65,000.00
A00592	0047-592-01	-19001000				CORNERSTONE PROGRAM				350,000.00
A00592	0047-592-01	-19001100				FIREFIGHTER TRAINING PRO				230,000.00
A00592	0047-592-01	-19001200				FIREFIGHTER ONLINE CERT				590,000.00
A00592	0047-592-01	-19001300				GROSS DECONTAMINATION BU				360,000.00
A00592	0047-592-01	-19001400				MINIMUM BASIC FF TRAININ				1,000,000.00
A00592	0047-592-01	-19001500				IL FF PEER SUPPORT PROGR				60,000.00
A00592	0047-592-01	-19001600				COMMUNITY RISK REDUCTION				50,000.00
AGENCY/DIVISION/FUND TOTAL										27,004,100.00
UNDERGROUND STORAGE TANK										
A00592	0072-592-01	-11200000				REGULAR POSITIONS				1,991,400.00
A00592	0072-592-01	-11610000				RETIREMENT				1,081,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS UNDERGROUND STORAGE TANK				
A00592	0072-592-01	-11700000								
	6200 C N T	2020-09-01				SOCIAL SECURITY				152,300.00
A00592	0072-592-01	-11800000				GROUP INSURANCE				624,000.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-12000000				CONTRACTUAL SERVICES				231,800.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-12900000				TRAVEL				8,300.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-13000000				COMMODITIES				9,000.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-13020000				PRINTING				3,500.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-15000000				EQUIPMENT				40,000.00
	6250 C N T	2020-09-01								
A00592	0072-592-01	-16000000				ELECTRONIC DATA PROCESSI				10,500.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-17000000				TELECOMMUNICATION				19,000.00
	6200 C N T	2020-09-01								
A00592	0072-592-01	-18000000				OPERATION OF AUTO EQUIPM				67,100.00
	6200 C N T	2020-09-01								
						AGENCY/DIVISION/FUND TOTAL				4,238,100.00
						IL FIRE FIGHTERS' MEMORI				
A00592	0510-592-01	-19000000				LUMP SUMS AND OTHER PURP				300,000.00
	6200 C N T	2020-09-01				FOR MAINTENANCE OF THE ILLINOIS FIREFIGHTERS' MEMORIAL H				
						OLDING THE ANNUAL FALLEN FIREFIGHTER CEREMONY AND OTHER E				
						XPENSES				
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION DIVISION				
A00592	0580	-592-01	-19000000							
	6200	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS FOR EXPENSES OF THE US RESOURCE CONSERVATION AND RECOVERY A CT UNDERGROUND STORAGE PROGRAM				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
FIRE PREVENTION										
A00592	0047	-592-01	-44000000							
	6200	C	N	N	2020-09-01	GRANTS FOR COSTS & SERVI ILEAS/MABAS ADMINISTRATION				125,000.00
A00592	0047	-592-01	-44000100							
	6200	C	N	N	2020-09-01	SMALL EQUIPMENT GRANT PR GRANTS FOR SMALL EQUIPMENT GRANT PROGRAM				3,500,000.00
A00592	0047	-592-01	-44000200							
	6200	C	N	N	2020-09-01	GRNT TO THE HMER REIMBUR GRANT TO THE HAZARDOUS MATERIALS EMERGENCY RESPONSE R EIMBURSEMENT				10,000.00
A00592	0047	-592-01	-44700000							
	6200	C	N	N	2020-09-01	GRANTS TO LOC GOVERNMENT FOR CHICAGO FIRE DEPARTMENT TRAINING PROGRAM				2,838,800.00
A00592	0047	-592-01	-44700100							
	6200	C	N	N	2020-09-01	GRANTS TO LOC GOVERNMENT FOR GRANTS AVAILABLE FOR THE DEVELOPMENT OF NEW FIRE D ISTRICTS				500.00
A00592	0047	-592-01	-44700300							
	6200	C	N	N	2020-09-01	GRANTS TO LOC GOVERNMENT FOR PAYMENT TO LOCAL GOVERNMENTAL AGENCIES WHICH P ARTICIPATE IN THE STATE TRAINING PROGRAMS				950,000.00
AGENCY/DIVISION/FUND TOTAL										7,424,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				592	OFFICE OF THE STATE FIRE GENERAL OFFICE AWARDS & GRANTS UNDERGROUND STORAGE TANK				
A00592	0072-592-01			-44000000					
	6200	C	N	N	2020-09-01	GRANT TO CITY OF CHICAGO			550,000.00
						FOR ADMINISTRATIVE COSTS INCURRED AS RESULT OF STATES			
						UNDERGROUND STORAGE PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			550,000.00
						FIRE PREVENTION			
A00592	0047-592-01			-99390000					
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.			5,000.00
						AGENCY/DIVISION/FUND TOTAL			5,000.00
						UNDERGROUND STORAGE TANK			
A00592	0072-592-01			-99390000					
	9700	C	N	T	2020-09-01	REFUNDS, N.E.C.			4,000.00
						AGENCY/DIVISION/FUND TOTAL			4,000.00
						AGENCY/DIVISION TOTAL			40,525,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				592	OFFICE OF THE STATE FIRE SHARED SERVICES OPERATIONS FIRE PREVENTION				
A00592	0047-592-89			-19001000					
	6200	C	N	T 2020-09-01	SHARED SERVICES CENTER				50,000.00
					FOR COSTS AND EXPENSES RELATED TO OR IN SUPPORT OF A				
					UBLIC SAFETY SHARED SERVICES CENTER				
					AGENCY/DIVISION/FUND TOTAL				50,000.00
					AGENCY/DIVISION TOTAL				50,000.00
					AGENCY TOTAL				40,575,500.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				593	TEACHERS' RETIREMENT SYS GENERAL OFFICE OPERATIONS GENERAL REVENUE			
A00593	0001-593-01			-19930000				
	3300	C	N	N 2020-09-01	DEP INTO TCHR HEALTH INS			132,158,560.00
					AGENCY/DIVISION/FUND TOTAL			132,158,560.00
					EDUCATION ASSISTANCE			
A00593	0007-593-01			-44310000				
	3300	C	N	N 2020-09-01	MINIMUM RETIREMENT ALLOW			500,000.00
					AGENCY/DIVISION/FUND TOTAL			500,000.00
					COMMON SCHOOL			
A00593	0412-593-01			-44310000				
	3300	C	N	N 2020-09-01	STATES CONTRIBUTION			4,813,077,696.00
A00593	0412-593-01			-44310100				
	3300	C	N	N 2020-09-01	EMPLOYER CONTRIBUTIONS			330,000.00
					AGENCY/DIVISION/FUND TOTAL			4,813,407,696.00
					AGENCY/DIVISION TOTAL			4,946,066,256.00
					AGENCY TOTAL			4,946,066,256.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				594	TEACHERS' PENS & RETIRE GENERAL OFFICE AWARDS & GRANTS COMMON SCHOOL				
A00594	0412-594-01			-44310000					
	3300	C	N	N	2020-09-01	STATE CONTRIB RETIRE CON			245,487,000.00
	UNDER SECTION 17-127 OF THE PENSION CODE FOR THE FISCAL Y								
	EAR BEGINNING JULY 1, 2018								
A00594	0412-594-01			-44310100					
	3300	C	N	N	2020-09-01	STATE CONTRIB RETIRE CON			11,862,000.00
	UNDER SECTION 17-127 OF THE PENSION CODE FOR THE FISCAL Y								
	EAR BEGINNING JULY 1, 2018								
					AGENCY/DIVISION/FUND TOTAL				257,349,000.00
					AGENCY/DIVISION TOTAL				257,349,000.00
					AGENCY TOTAL				257,349,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00601	0001-601-01	-19000100								
	3700 C N	T	2020-09-01			P-20 LONG ED DATA SYSTEM				381,800.00
A00601	0001-601-01	-19000400								
	3700 C N	T	2020-09-01			COSTS WITH MYCREDITSTRAN				183,300.00
A00601	0001-601-01	-19109900								
	3700 C N	T	2020-09-01			OPERATIONAL EXPENSES				2,424,100.00
						AGENCY/DIVISION/FUND TOTAL				2,989,200.00
						DISTANCE LEARNING				
A00601	0082-601-01	-19000000								
	3700 C N	T	2020-09-01			ADMIN/ENFORCE 110 ILCS 1				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						ACADEMIC QUALITY ASSURAN				
A00601	0660-601-01	-19000000								
	3700 C N	T	2020-09-01			ADMIN/ENFORCE 110 ILCS 1				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						PRIVATE CLLGE ACDMC QUAL				
A00601	0661-601-01	-19000000								
	3700 C N	T	2020-09-01			ADMIN/ENFORCE 110 ILCS 1				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS PRIV BUS & VOC SCHL QLT				
A00601	0751-601-01			-19000000						
	3700	C	N	T	2020-09-01	ADMIN/ENFORCE PRIV BUS&V				650,000.00
	AGENCY/DIVISION/FUND TOTAL									650,000.00
	BHE DATA & RESEARCH COST									
A00601	0766-601-01			-19000000						
	3700	C	N	T	2020-09-01	ADMIN/ENFORCE 110 ILCS 2				30,000.00
	AGENCY/DIVISION/FUND TOTAL									30,000.00
	GENERAL REVENUE									
A00601	0001-601-01			-44000000						
	3700	C	N	N	2020-09-01	GRANTS FOR NURSING SCHOO COMPETITIVE GRANTS FOR NURSING SCHOOLS TO INCREASE NUMBER O F GRADUATING NURSES				373,900.00
A00601	0001-601-01			-44760200						
	3700	C	N	N	2020-09-01	QUAD CITIES GRADUATE STU				73,800.00
A00601	0001-601-01			-44760300						
	3700	C	N	N	2020-09-01	S.T.E.M. PROGRAMS				95,900.00
A00601	0001-601-01			-44761900						
	3700	C	N	N	2020-09-01	COOPERATIVE WORK STUDY P				980,500.00
A00601	0001-601-01			-44762100						
	3700	C	N	N	2020-09-01	UNI CENTER OF LAKE COUNT				1,055,700.00
A00601	0001-601-01			-49000000						
	3700	C	N	N	2020-09-01	DIVERSYING HIGHER ED FAC ADMINISTRATION AND DISTRIBUTION OF GRANTS AUTHORIZED BY D IVERSIFYING HIGHER EDUCATION FACULTY IN ILLINOIS PROGRAM				1,456,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00601	0001-601-01	-49000100								
	3700 C N N			2020-09-01		GROW YOUR OWN TEACHERS P				2,466,300.00
A00601	0001-601-01	-49000300								
	3700 C N N			2020-09-01		S.T.E.M. PROGRAMS				1,433,600.00
A00601	0001-601-01	-49000400								
	3700 C N N			2020-09-01		NURSE EDUCATOR FELLOWSHI				197,400.00
						AGENCY/DIVISION/FUND TOTAL				8,133,600.00
						BHE FEDERAL GRANTS				
A00601	0983-601-01	-49000000								
	3700 C N N			2020-09-01		FEDERAL CONTRACTS/GRANTS				5,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						AGENCY/DIVISION TOTAL				18,102,800.00
						AGENCY TOTAL				18,102,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				608		CHICAGO STATE UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00608	0007-608-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				35,018,900.00
						AGENCY/DIVISION/FUND TOTAL				35,018,900.00
						GENERAL PROFESSIONS DEDI				
A00608	0022-608-01			-19000000						
	3700	C	N	T	2020-09-01	DEVELOPMENT,SUPPORT OR A OF PHARMACY PRACTICE EDUCATION OR TRAINING PROGRAMS				307,000.00
						AGENCY/DIVISION/FUND TOTAL				307,000.00
						CHICAGO ST UNIV ED IMPRO				
A00608	0223-608-01			-19000000						
	3700	C	N	T	2020-09-01	ANY EXPENSES INCURRED				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				36,925,900.00
						AGENCY TOTAL				36,925,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				612		EASTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00612	0007-612-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				41,424,300.00
						AGENCY/DIVISION/FUND TOTAL				41,424,300.00
						STATE COLLEGE & UNIV TRU				
A00612	0417-612-01			-44750000						
	3700	C	N	N	2020-09-01	SCHOLARSHIP GRANT AWARDS				8,000.00
						AGENCY/DIVISION/FUND TOTAL				8,000.00
						AGENCY/DIVISION TOTAL				41,432,300.00
						AGENCY TOTAL				41,432,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				616		GOVERNORS STATE UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00616	0007-616-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				23,193,600.00
						AGENCY/DIVISION/FUND TOTAL				23,193,600.00
						AGENCY/DIVISION TOTAL				23,193,600.00
						AGENCY TOTAL				23,193,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				620	NORTHEASTERN IL UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00620	0007-620-01			-19100000					
	3700	C	N	T 2020-09-01	OPERATIONAL EXPENSES				35,566,900.00
					AGENCY/DIVISION/FUND TOTAL				35,566,900.00
					AGENCY/DIVISION TOTAL				35,566,900.00
					AGENCY TOTAL				35,566,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				628		WESTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00628	0007-628-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				49,588,000.00
						AGENCY/DIVISION/FUND TOTAL				49,588,000.00
						STATE COLLEGE & UNIV TRU				
A00628	0417-628-01			-44000000						
	3700	C	N	N	2020-09-01	SCHOLARSHIP GRANT AWARDS				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						AGENCY/DIVISION TOTAL				49,598,000.00
						AGENCY TOTAL				49,598,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				636		ILLINOIS STATE UNIVERSIT GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00636	0007-636-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				69,619,300.00
						AGENCY/DIVISION/FUND TOTAL				69,619,300.00
						STATE COLLEGE & UNIV TRU				
A00636	0417-636-01			-44750000						
	3700	C	N	N	2020-09-01	SCHOLARSHIP GRANT AWARDS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				69,769,300.00
						AGENCY TOTAL				69,769,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				644		NORTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00644	0007-644-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				87,804,400.00
						AGENCY/DIVISION/FUND TOTAL				87,804,400.00
						STATE COLLEGE & UNIV TRU				
A00644	0417-644-01			-44000000						
	3700	C	N	N	2020-09-01	AWARDS AND GRANTS				36,000.00
						SCHOLARSHIP GRANT AWARDS				
						AGENCY/DIVISION/FUND TOTAL				36,000.00
						AGENCY/DIVISION TOTAL				87,840,400.00
						AGENCY TOTAL				87,840,400.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-						
					664		SOUTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00664	0001-664-01	-19000000									
	3700	C	N	T	2020-09-01		COSTS/DAILY EGYPTIAN NEW				62,800.00
A00664	0001-664-01	-19000100									
	3700	C	N	T	2020-09-01		NAT CORN-TO-ETH AND ETH COSTS ASSOCIATED WITH THE NATIONAL CORN-TO-ETHANOL RESEARCH CENTER AND ETHANOL RESEARCH GRANTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL											1,062,800.00
EDUCATION ASSISTANCE											
A00664	0007-664-01	-19000000									
	3700	C	N	T	2020-09-01		SIMMONSCOOPER CANCER CEN				1,076,800.00
A00664	0007-664-01	-19100000									
	3700	C	N	T	2020-09-01		OPERATIONAL EXPENSES				191,491,000.00
AGENCY/DIVISION/FUND TOTAL											192,567,800.00
GENERAL PROFESSIONS DEDI											
A00664	0022-664-01	-19000000									
	3700	C	N	T	2020-09-01		FOR ALL COSTS ASSOCIATED DEVELOPMENT,SUPPORT OR ADMINISTRATION OF PHARMACY PRACTICE E DUCATION OR TRAINING PROGRAMS AT EDWARDSVILLE CAMPUS				1,250,000.00
AGENCY/DIVISION/FUND TOTAL											1,250,000.00
STATE COLLEGE & UNIV TRU											
A00664	0417-664-01	-44000000									
	3700	C	N	N	2020-09-01		SCHOLARSHIP GRANT AWARDS				19,000.00
AGENCY/DIVISION/FUND TOTAL											19,000.00
AGENCY/DIVISION TOTAL											194,899,600.00
AGENCY TOTAL											194,899,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00676	0001-676-01			-19000000						
	3700	C	N	T	2020-09-01	PRAIRIE RESEARCH INSTITU FOR COSTS & EXPENSES RELATED TO OR IN SUPPORT OF PRAIRIE R ESEARCH INSTITUTE				14,803,100.00
A00676	0001-676-01			-19000500		ILLINOIS HEART RESCUE				500,000.00
	3700	C	N	T	2020-09-01					
A00676	0001-676-01			-19100000		U OF I HOSPITAL FOR OPERATING COSTS & EXPENSES RELATED TO OR IN SUPPORT OF U OF I HOSPITAL				40,380,600.00
	3700	C	N	T	2020-09-01					
AGENCY/DIVISION/FUND TOTAL										55,683,700.00
EDUCATION ASSISTANCE										
A00676	0007-676-01			-19000000		HISPANIC CENTER FOR EXCE AT CHICAGO CAMPUS				673,800.00
	3700	C	N	T	2020-09-01					
A00676	0007-676-01			-19000100		DIXON SPRINGS AGRICULTUR				276,600.00
	3700	C	N	T	2020-09-01					
A00676	0007-676-01			-19000200		PUBLIC POLICY INST CHICA				1,052,700.00
	3700	C	N	T	2020-09-01					
A00676	0007-676-01			-19000300		FOR DEGREE PROGRAMS				654,400.00
	3700	C	N	T	2020-09-01					
A00676	0007-676-01			-19000400		FOR CERTIFICATE PROGRAMS				850,800.00
	3700	C	N	T	2020-09-01					
A00676	0007-676-01			-19100000		OPERATIONAL EXPENSES				562,528,200.00
	3700	C	N	T	2020-09-01					
AGENCY/DIVISION/FUND TOTAL										566,036,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS GENERAL PROFESSIONS DEDI				
A00676	0022	676	01	-19000000						
	3700	C	N	T	2020-09-01	DEVELOPMENT,SUPPORT OR ADMINISTRATION OF PHARMACY PRACTICE EDUCATION OR TRAINING P ROGRAMS FOR COLLEGE OF MEDICINE AT ROCKFORD				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						EMERGENCY PUBLIC HEALTH				
A00676	0240	676	01	-19000000						
	3700	C	N	T	2020-09-01	EMERGENCY MOSQUITO ABATE				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						USED TIRE MANAGEMENT				
A00676	0294	676	01	-19000000						
	3700	C	N	T	2020-09-01	MOSQUITO RESEARCH & ABAT				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						PET POPULATION CONTROL				
A00676	0764	676	01	-19000000						
	3700	C	N	T	2020-09-01	PET POPULATION CONTROL				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						HAZARDOUS WASTE RESEARCH				
A00676	0840	676	01	-19000000						
	3700	C	N	T	2020-09-01	ORDINARY & CONTINGENT EX				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS AWARDS & GRANTS EDUCATION ASSISTANCE				
A00676	0007-676-01			-44000100						
	3700	C	N	N	2020-09-01	GRANT/COLLEGE OF DENTIST				294,800.00
						AGENCY/DIVISION/FUND TOTAL				294,800.00
						STATE COLLEGE & UNIV TRU				
A00676	0417-676-01			-44000000						
	3700	C	N	N	2020-09-01	SCHOLARSHIP GRANT AWARDS				250,000.00
						IN ACCORDANCE WITH PUBLIC ACT 91-0083				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				624,515,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				676		UNIVERSITY OF ILLINOIS IL FIRE SERVICE INSTITUT OPERATIONS FIRE PREVENTION				
A00676	0047-676-20	-19000000								
	3700	C	N	T	2020-09-01	MAINTAINING IL FIRE SERV				4,216,000.00
						INSTITUTE,PAYING EXPENSES,& PROVIDING FACILITIES&STRUCTURES				
						NCIDENT THERETO,INCLUDING PAYMENT TO UNIVERSITY FOR				
						PERSONAL SERVICES & RELATED COSTS INCURRED				
						AGENCY/DIVISION/FUND TOTAL				4,216,000.00
						AGENCY/DIVISION TOTAL				4,216,000.00
						AGENCY TOTAL				628,731,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00684	0001-684-01			-11200000						
	3700	C	N	T	2020-09-01	REGULAR POSITIONS				1,221,300.00
A00684	0001-684-01			-11290000						
	3700	C	N	T	2020-09-01	RETIREMENT				100.00
A00684	0001-684-01			-11700000						
	3700	C	N	T	2020-09-01	SOCIAL SECURITY				20,900.00
A00684	0001-684-01			-12000000						
	3700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				351,200.00
A00684	0001-684-01			-12900000						
	3700	C	N	T	2020-09-01	TRAVEL				36,400.00
A00684	0001-684-01			-13000000						
	3700	C	N	T	2020-09-01	COMMODITIES				4,600.00
A00684	0001-684-01			-13020000						
	3700	C	N	T	2020-09-01	PRINTING				2,100.00
A00684	0001-684-01			-15000000						
	3750	C	N	T	2020-09-01	EQUIPMENT				3,700.00
A00684	0001-684-01			-16000000						
	3700	C	N	T	2020-09-01	EDP				372,900.00
A00684	0001-684-01			-17000000						
	3700	C	N	T	2020-09-01	TELECOMMUNICATION				15,000.00
A00684	0001-684-01			-18000000						
	3700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				3,700.00
A00684	0001-684-01			-19000000						
	3700	C	N	T	2020-09-01	HIGH SCHOOL EQUIVALENCY				1,200,000.00
						COSTS ASSOCIATED WITH ADMINISTERING HIGH SCHOOL EQUIVALENCYT				
						ESTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00684	0001-684-01			-19000200						
	3700	C	N	T	2020-09-01	IL LONGITUDINAL DATA SYS FOR COSTS ASSOCIATED WITH DEVELOPMENT,SUPPORT OR ADMINISTRATION				560,300.00
A00684	0001-684-01			-19000300		P-20 COUNCIL SUPPORT				150,000.00
A00684	0001-684-01			-19000400		COSTS ASSOC WITH GRANTS FOR TRANSITIONAL MATH AND ENGLISH DEVELOPMENT				1,000,000.00
A00684	0001-684-01			-19000500		COSTS ASSOC WITH BRIDGE				23,794,400.00
						AGENCY/DIVISION/FUND TOTAL				28,736,600.00
						ICCB RESEARCH AND TECHNO				
A00684	0070-684-01			-19000000		LUMP SUMS AND OTHER PURP COSTS ASSOCIATED WITH MAINTAINING AND UPDATING INSTRUCTIONAL TECHNOLOGY				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						HI SCHOOL EQUIVALENCY TE				
A00684	0161-684-01			-19000000		HIGH SCHOOL EQUIVALENCY COSTS ASSOCIATED WITH ADMINISTERING HIGH SCHOOL EQUIVALENCYT ESTS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS IL COMM COLL BRD CONTRCT				
A00684	0339	-684-01	-19000000							
	3700	C	N	T	2020-09-01	LUMP SUMS & OTHER PURPOS				10,000,000.00
						TO BE EXPENDED UNDER TERMS AND CONDITIONS ASSOCIATED WITH M				
						ONIES BEING RECEIVED				
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						ICCB FEDERAL TRUST				
A00684	0350	-684-01	-19000000							
	3700	C	N	T	2020-09-01	ORDINARY AND CONTINGENT				525,000.00
						ORDINARY AND CONTINGENT EXPENSES OF THE BOARD				
						AGENCY/DIVISION/FUND TOTAL				525,000.00
						ICCB ADULT EDUCATION				
A00684	0692	-684-01	-19000000							
	3700	C	N	T	2020-09-01	ADULT EDUCATION AND LITE				1,250,000.00
						OPERATIONAL EXPENSES ASSOCIATED WITH ADMINISTRATION OF A				
						DULT EDUCATION AND LITERACY ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						GENERAL REVENUE				
A00684	0001	-684-01	-44740000							
	3700	C	N	N	2020-09-01	ALTERNATIVE SCHOOLS NETW				3,000,000.00
						FOR GRANTS TO ALTERNATIVE SCHOOLS NETWORK				
A00684	0001	-684-01	-44750000							
	3700	C	N	N	2020-09-01	AWARDS AND GRANTS TO STU				60,200.00
						AWARDING SCHOLARSHIPS TO QUALIFYING GRADUATES OF LINCOLN'S C				
						HALLENGE PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00684	0001-684-01	-44761200								
	3700	C	N	N	2020-09-01	EDUCATION GRANTS, HIGHER CITY COLLEGES OF CHICAGO FOR EDUCATIONAL-RELATED EXPENSES				13,265,400.00
A00684	0001-684-01	-44761500								
	3700	C	N	N	2020-09-01	EDUCATION GRANTS, HIGHER SMALL COLLEGE GRANTS				548,400.00
A00684	0001-684-01	-44761600								
	3700	C	N	N	2020-09-01	PERFORMANCE FUNDING GRAN				359,000.00
A00684	0001-684-01	-44765000								
	3700	C	N	N	2020-09-01	REIMBURSE VARIOUS COLLEG REIMBURSE VARIOUS COLLEGES FOR COSTS ASSOCIATED WITH THE ILV ETERANS' GRANT				4,264,400.00
A00684	0001-684-01	-49001000								
	3700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S GRANTS TO OPERATE EAST ST LOUIS COMMUNITY COLLEGE CENTER				1,457,900.00
A00684	0001-684-01	-49001300								
	3700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S COSTS ASSOCIATED WITH CAREER AND TECHNICAL EDUCATION CTIVITIES				18,069,400.00
A00684	0001-684-01	-49003000								
	3700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S PAYMENT OF COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-R ELATED SERVICES TO LOCAL ELIGIBLE PROVIDERS FOR ADULT EDUCATION AND LITERACY				22,651,000.00
A00684	0001-684-01	-49003100								
	3700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S PAYMENT OF COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-R ELATED SERVICES TO LOCAL ELIGIBLE PROVIDERS FOR PERFORMANCEB ASED AWARDS				11,236,700.00
						AGENCY/DIVISION/FUND TOTAL				74,912,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS EDUCATION ASSISTANCE				
A00684	0007-684-01			-44760100						
	3700	C	N	N	2020-09-01	BASE OPERATING GRANTS				74,370,200.00
A00684	0007-684-01			-44760200						
	3700	C	N	N	2020-09-01	EQUALIZATION GRANTS				71,203,900.00
						EQUALIZATION GRANTS				
						AGENCY/DIVISION/FUND TOTAL				145,574,100.00
						ICCB ADULT EDUCATION				
A00684	0692-684-01			-49000100						
	3700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				23,250,000.00
						COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-RELATED				
						ERVICES TO LOCAL ELIGIBLE PROVIDERS AND TO SUPPORT				
						EADERSHIP ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				23,250,000.00
						CAREER AND TECHNICAL EDU				
A00684	0772-684-01			-49001300						
	3700	C	N	N	2020-09-01	AWARDS & GRANTS - LUMP S				20,000,000.00
						COSTS ASSOCIATED WITH CAREER AND TECHNICAL EDUCATION				
						CTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						PERSONAL PROPERTY TAX RE				
A00684	0802-684-01			-44760000						
	3700	C	N	N	2020-09-01	BASE OPERATING GRANTS				105,570,000.00
						AGENCY/DIVISION/FUND TOTAL				105,570,000.00
						AGENCY/DIVISION TOTAL				410,018,100.00
						AGENCY TOTAL				410,018,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS GENERAL REVENUE				
A00691	0001-691-01			-19000100						
	3700	C	N	T	2020-09-01	TO SUPPORT ACTIVITIES TO SUPPORT OUTREACH, RESEARCH & TRAINING ACTIVITIES				3,497,700.00
A00691	0001-691-01			-19000200						
	3700	C	N	T	2020-09-01	COLLEGE ILLINOIS! PREPAI				
A00691	0001-691-01			-19100000						
	3700	C	N	T	2020-09-01	OPERATIONAL EXPENSES				3,500,000.00
AGENCY/DIVISION/FUND TOTAL										6,997,700.00
ISAC ACCOUNTS RECEIVABLE										
A00691	0242-691-01			-19100000						
	3700	C	N	T	2020-09-01	LUMP SUM, OPERATIONS COSTS ASSOCIATED WITH COLLECTION OF DELINQUENT SCHOLARSHIP A WARDS				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
STUDENT LOAN OPERATING										
A00691	0664-691-01			-11200000						
	3700	C	N	T	2020-09-01	REGULAR POSITIONS				15,538,600.00
A00691	0664-691-01			-11610000						
	3700	C	N	T	2020-09-01	RETIREMENT				8,392,900.00
A00691	0664-691-01			-11700000						
	3700	C	N	T	2020-09-01	SOCIAL SECURITY				1,181,000.00
A00691	0664-691-01			-11800000						
	3700	C	N	T	2020-09-01	GROUP INSURANCE				6,240,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS STUDENT LOAN OPERATING					
A00691	0664-691-01	-12000000									
	3700 C N T			2020-09-01		CONTRACTUAL SERVICES				12,630,700.00	
A00691	0664-691-01	-12000100									
	3700 C N T			2020-09-01		PAYMENT COLLECTION AGENC ASSOCIATED WITH COLLECTION ACTIVITIES FOR FEDERAL FAMILY E DUCATION LOANS, FOR DEFAULT AVERSION FEE REVERSALS, AND D ISTRIBUTIONS UNDER FEDERAL HIGHER EDUCATION ACT				10,000,000.00	
A00691	0664-691-01	-12900000									
	3700 C N T			2020-09-01		TRAVEL				311,000.00	
A00691	0664-691-01	-13000000									
	3700 C N T			2020-09-01		COMMODITIES				282,200.00	
A00691	0664-691-01	-13020000									
	3700 C N T			2020-09-01		PRINTING				501,000.00	
A00691	0664-691-01	-15000000									
	3750 C N T			2020-09-01		EQUIPMENT				540,000.00	
A00691	0664-691-01	-17000000									
	3700 C N T			2020-09-01		TELECOMMUNICATIONS				1,897,900.00	
A00691	0664-691-01	-18000000									
	3700 C N T			2020-09-01		OPERATION OF AUTO EQUIPM				38,400.00	
A00691	0664-691-01	-19000000									
	3700 C N T			2020-09-01		FEDERAL LOAN SYSTEM DEV				2,500,000.00	
A00691	0664-691-01	-19000100									
	3700 C N T			2020-09-01		IL DESIGNATED ACCNT PURC				1,000,000.00	
AGENCY/DIVISION/FUND TOTAL										61,053,700.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS IL STDNT ASST COMM CONTR				
A00691	0677-691-01			-19000000						
	3700	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP SUPPORT OUTREACH, RESEARCH AND TRAINING ACTIVITIES				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						UNIVERSITY GRANT				
A00691	0418-691-01			-44000000						
	3700	C	N	N	2020-09-01	AWARDS AND GRANTS PAYMENT OF GRANTS FOR HIGHER EDUCATION LICENSE PLATE PRGM				110,000.00
						AGENCY/DIVISION/FUND TOTAL				110,000.00
						AGENCY/DIVISION TOTAL				78,461,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D OPERATIONS EDUCATION ASSISTANCE				
A00691	0007-691-31			-19000000						
	3700	C	N	T	2020-09-01	VETS HOME NURSES LOAN RE				26,400.00
	AGENCY/DIVISION/FUND TOTAL									26,400.00
	FEDERAL CONGRESS TEACHR									
A00691	0092-691-31			-19000000						
	3700	C	N	T	2020-09-01	LUMP SUMS AND OTHER PURP TRANSFERRING REPAYMENT FUNDS COLLECTED UNDER PAUL DOUGLAS T EACHER SCHOLARSHIP PROGRAM TO US TREASURY				100,000.00
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	FEDERAL STUDENT INCENTIV									
A00691	0701-691-31			-19000000						
	3700	C	N	T	2020-09-01	FOR USES OF FED GRANT FU RELATED TO COLLEGE ACCESS, OUTREACH, & TRAINING, INCLUDING BUT N OT LIMITED TO FUNDS RECEIVED UNDER FED COLLEGE ACCESS C HALLENGE GRANT PROGRAM				13,000,000.00
A00691	0701-691-31			-19000100						
	3700	C	N	T	2020-09-01	JOHN R JUSTICE STUDENT L REPAYMENT PROGRAM				300,000.00
	AGENCY/DIVISION/FUND TOTAL									13,300,000.00
	GENERAL REVENUE									
A00691	0001-691-31			-49000000						
	3700	C	N	N	2020-09-01	MONETARY AWARD PROGRAM				451,341,900.00
A00691	0001-691-31			-49000100						
	3700	C	N	N	2020-09-01	AIM HIGH GRANT PILOT PRO				25,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS GENERAL REVENUE				
A00691	0001-691-31	-49000200								
	3700 C N N	2020-09-01				GRANTS PURS TO AIM HIGH				10,000,000.00
A00691	0001-691-31	-49000300								
	3700 C N N	2020-09-01				COSTS FOR GRANTS TO EXON PERSONS				150,000.00
AGENCY/DIVISION/FUND TOTAL										486,491,900.00
EDUCATION ASSISTANCE										
A00691	0007-691-31	-44000100								
	3700 C N N	2020-09-01				GRANTS ELIGIBLE NURSE ED PAYMENT OF THEIR EDUCATIONAL LOAN PURSUANT TO PUBLIC ACT 9 4-1020				264,000.00
A00691	0007-691-31	-44750100								
	3700 C N N	2020-09-01				MINORITY TEACHER SCHOLAR MINORITY TEACHER SCHOLARSHIPS				1,900,000.00
A00691	0007-691-31	-44750300								
	3700 C N N	2020-09-01				PAYMENT OF SCHOLARSHIPS STUDENTS WHO ARE CHILDREN OF POLICEMEN OR FIREMEN KILLED INL INE OF DUTY,OR WHO ARE DEPENDENTS OF CORRECTIONAL OFFICERS K ILLED OR PERMANENTLY DISABLED IN LINE OF DUTY				1,273,300.00
A00691	0007-691-31	-44751800								
	3700 C N N	2020-09-01				PAYMENT/GOLDEN APPLE SCH OF IL PROGRAM SCHOLARSHIPS AS PROVIDED BY LAW				6,498,000.00
A00691	0007-691-31	-44751900								
	3700 C N N	2020-09-01				GOLDEN APPLE ACCELARTORS PERSONS				750,000.00
A00691	0007-691-31	-49000100								
	3700 C N N	2020-09-01				LOAN REPAYMNT TEACHERS P				439,900.00
AGENCY/DIVISION/FUND TOTAL										11,125,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS OPTOMETRIC LICN & DISC B				
A00691	0259	-691	-31	-44750000						
	3700	C	N	N	2020-09-01	AWARDS AND GRANTS TO STU PAYMENT OF SCHOLARSHIPS FOR OPTOMETRIC EDUCATION				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						FEDERAL STUDENT LOAN				
A00691	0663	-691	-31	-49000000						
	3700	C	N	N	2020-09-01	DISTRIBUTION WHEN NECESS AS RESULT OF FOLLOWING:FOR GUARANTEES OF LOANS THAT ARE U NCOLLECTIBLE,COLLECTION PAYMENTS TO STUDENT LOAN OPERATING F UND,TRANSFERS TO US TREASURY				190,000,000.00
						AGENCY/DIVISION/FUND TOTAL				190,000,000.00
						NATIONAL GD AND NAVAL MI				
A00691	0721	-691	-31	-44750000						
	3700	C	N	N	2020-09-01	AWARDS AND GRANTS TO STU PAYMENT OF ILLINOIS NATIONAL GUARD AND NAVAL MILITIA S CHOLARSHIPS AT STATE CONTROL UNIVERSITIES AND PUBLCI C COMMUNITY COLLEGES IN ILLINOIS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						GOLDEN APPLE SCHOLARS OF				
A00691	0753	-691	-31	-44750000						
	3700	C	N	N	2020-09-01	PAYMENT/GOLDEN APPLE SCH OF IL PROGRAM SCHOLARSHIPS AS PROVIDED BY LAW				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				701,213,500.00
						AGENCY TOTAL				779,674,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS EDUCATION ASSISTANCE				
A00692	0007-692-01			-11200000						
	3700	C	N	T	2020-09-01	REGULAR POSITIONS				13,179,000.00
A00692	0007-692-01			-11290000						
	3700	C	N	T	2020-09-01	RET CONTRIB PAID BY EMPL				
A00692	0007-692-01			-11600000						
	3700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				11,300.00
A00692	0007-692-01			-11700000						
	3700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				191,000.00
A00692	0007-692-01			-12000000						
	3700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				4,300,000.00
A00692	0007-692-01			-12900000						
	3700	C	N	T	2020-09-01	TRAVEL				51,000.00
A00692	0007-692-01			-13000000						
	3700	C	N	T	2020-09-01	COMMODITIES				378,000.00
A00692	0007-692-01			-15000000						
	3750	C	N	T	2020-09-01	EQUIPMENT				518,600.00
A00692	0007-692-01			-16000000						
	3700	C	N	T	2020-09-01	EDP				150,000.00
A00692	0007-692-01			-17000000						
	3700	C	N	T	2020-09-01	TELECOMMUNICATIONS				120,000.00
A00692	0007-692-01			-18000000						
	3700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				45,000.00
AGENCY/DIVISION/FUND TOTAL										18,943,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS IL MATH & SCIENCE ACAD I				
A00692	0768-692-01			-11200000						
	3700	C	N	T	2020-09-01	REGULAR POSITIONS				2,429,000.00
A00692	0768-692-01			-11600000						
	3700	C	N	T	2020-09-01	RETIREMENT CONTRIBUTIONS				20,000.00
A00692	0768-692-01			-11700000						
	3700	C	N	T	2020-09-01	SOCIAL SECURITY/MEDICARE				50,400.00
A00692	0768-692-01			-12000000						
	3700	C	N	T	2020-09-01	CONTRACTUAL SERVICES				588,000.00
A00692	0768-692-01			-12900000						
	3700	C	N	T	2020-09-01	TRAVEL				152,000.00
A00692	0768-692-01			-13000000						
	3700	C	N	T	2020-09-01	COMMODITIES				245,000.00
A00692	0768-692-01			-15000000						
	3750	C	N	T	2020-09-01	EQUIPMENT				170,000.00
A00692	0768-692-01			-16000000						
	3700	C	N	T	2020-09-01	EDP				44,000.00
A00692	0768-692-01			-17000000						
	3700	C	N	T	2020-09-01	TELECOMMUNICATIONS				80,000.00
A00692	0768-692-01			-18000000						
	3700	C	N	T	2020-09-01	OPERATION OF AUTO EQUIPM				5,000.00
A00692	0768-692-01			-99390000						
	9700	C	N	T	2020-09-01	REFUNDS				27,600.00
						AGENCY/DIVISION/FUND TOTAL				3,811,000.00
						AGENCY/DIVISION TOTAL				22,754,900.00
						AGENCY TOTAL				22,754,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				693		STATE UNIV RETIREMENT SY GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00693	0001-693-01			-11620000						
	3700	C	N	T	2020-09-01	STATES CONTRIBUTION				1,639,692,000.00
						AGENCY/DIVISION/FUND TOTAL				1,639,692,000.00
						EDUCATION ASSISTANCE				
A00693	0007-693-01			-19930000						
	3700	C	N	N	2020-09-01	DEP INTO COMM COLL HLTH FOR DEPOSIT INTO COMMUNITY COLLEGE HEALTH INSURANCE SECURITY FUND FOR STATES CONTRIBUTIONS				4,431,113.00
						AGENCY/DIVISION/FUND TOTAL				4,431,113.00
						STATE PENSIONS				
A00693	0054-693-01			-44310000						
	3700	C	N	N	2020-09-01	PROVISIONS OF SECTION 8. STATE FINANCE ACT				215,000,000.00
						AGENCY/DIVISION/FUND TOTAL				215,000,000.00
						AGENCY/DIVISION TOTAL				1,859,123,113.00
						AGENCY TOTAL				1,859,123,113.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				695	STATE UNIV CIVIL SERV ME GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00695	0001-695-01			-19100000					
	3700	C	N	T 2020-09-01	ORDINARY & CONTINGENT EX				1,114,700.00
					AGENCY/DIVISION/FUND TOTAL				1,114,700.00
					AGENCY/DIVISION TOTAL				1,114,700.00
					AGENCY TOTAL				1,114,700.00

-BILL- FND AGY ORG- APPROPRIATION
 FNCT APR REV TRN -TERM DATE-

APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
G R A N D T O T A L			25,236,120,500.00	7,109,915,788.00