

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>General Funds:</i>					
General Revenue.....	0001	\$ 25,265,653,511.00	\$ 0.00	\$ 1,889,785.00	\$ 25,267,543,296.00
Education Assistance.....	0007	1,943,886,111.00	0.00	0.00	1,943,886,111.00
Common School.....	0412	7,813,753,109.00	0.00	0.00	7,813,753,109.00
Commitment to Human Services.....	0644	610,000,000.00	0.00	0.00	610,000,000.00
Fund for the Advancement of Education.....	0640	641,500,000.00	0.00	0.00	641,500,000.00
Total, General Funds.....		\$ 36,274,792,731.00	\$ 0.00	\$ 1,889,785.00	\$ 36,276,682,516.00
<i>Highway Funds:</i>					
Road.....	0011	\$ 3,172,150,800.00	\$ 0.00	\$ 3,150,250,609.00	\$ 6,322,401,409.00
State Construction Account.....	0902	898,000,000.00	0.00	892,479,904.00	1,790,479,904.00
Motor Fuel Tax.....	0012	141,536,300.00	0.00	0.00	141,536,300.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	98,300,000.00	0.00	0.00	98,300,000.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	87,060,598.00	126,060,598.00
Total, Highway Funds.....		\$ 4,868,187,100.00	\$ 0.00	\$ 4,129,791,111.00	\$ 8,997,978,211.00
<i>Special State Funds:</i>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
Academic Quality Assurance.....	0660	500,000.00	0.00	0.00	500,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	0.00	0.00	0.00	0.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	4,085,307.00	0.00	0.00	4,085,307.00
Aeronautics.....	0046	150,000.00	0.00	0.00	150,000.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	354,600.00	0.00	0.00	354,600.00
Agricultural Premium.....	0045	28,493,200.00	0.00	0.00	28,493,200.00
Agriculture in the Classroom.....	0466	110,000.00	0.00	0.00	110,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Awareness.....	0020	15,000.00	0.00	0.00	15,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Ambulance Revolving Loan.....	0334	0.00	300,000.00	0.00	300,000.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Anna Veterans Home.....	0273	6,165,900.00	0.00	0.00	6,165,900.00
Appraisal Administration.....	0386	1,074,500.00	0.00	0.00	1,074,500.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Assisted Living and Shared Housing Regulatory..	0702	\$ 1,300,000.00	\$ 0.00	\$ 0.00	\$ 1,300,000.00
Athletics Supervision and Regulation.....	0505	200,000.00	0.00	0.00	200,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	14,200,000.00	0.00	0.00	14,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	250,000.00	0.00	0.00	250,000.00
Attorney General Tobacco.....	0533	2,500,000.00	0.00	0.00	2,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	6,000,000.00	0.00	0.00	6,000,000.00
Audit Expense.....	0342	28,540,611.00	0.00	0.00	28,540,611.00
Autism Awareness.....	0458	50,000.00	0.00	0.00	50,000.00
Autism Care.....	0399	50,000.00	0.00	0.00	50,000.00
Autism Research Checkoff.....	0228	25,000.00	0.00	0.00	25,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Bank and Trust Company.....	0795	17,514,800.00	0.00	0.00	17,514,800.00
BHE Data and Research Cost Recovery.....	0766	30,000.00	0.00	0.00	30,000.00
Boy Scout and Girl Scout.....	0464	25,000.00	0.00	0.00	25,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	2,000,000.00	0.00	0.00	2,000,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,191,500.00	0.00	0.00	46,191,500.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,032,900.00	0.00	0.00	5,032,900.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Chicago Police Memorial Foundation.....	0639	45,000.00	0.00	0.00	45,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	11,374,000.00	0.00	0.00	11,374,000.00
Child Abuse Prevention.....	0934	150,000.00	0.00	0.00	150,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	650,100.00	0.00	0.00	650,100.00
Child Support Administrative.....	0757	186,038,000.00	0.00	0.00	186,038,000.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	50,000.00	0.00	0.00	50,000.00
Clean Air Act Permit.....	0091	20,018,800.00	0.00	0.00	20,018,800.00
Coal Mining Regulatory.....	0147	205,000.00	0.00	0.00	205,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
Coal Technology Development Assistance.....	0925	\$ 5,600,000.00	\$ 0.00	\$ 0.00	\$ 5,600,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	0.00	92,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	10,000,000.00	0.00	0.00	10,000,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	100,000.00	0.00	0.00	100,000.00
Corporate Franchise Tax Refund.....	0380	0.00	2,500,000.00	0.00	2,500,000.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,176,400.00	0.00	0.00	4,176,400.00
Curing Childhood Cancer.....	0066	5,800.00	0.00	0.00	5,800.00
Cycle Rider Safety Training.....	0863	5,430,500.00	0.00	10,117,018.00	15,547,518.00
DCFS Children's Services.....	0220	411,920,000.00	0.00	0.00	411,920,000.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	7,374,300.00	0.00	0.00	7,374,300.00
Department of Business Services					
Special Operations.....	0363	12,983,500.00	0.00	0.00	12,983,500.00
Department of Corrections					
Reimbursement and Education.....	0523	60,000,000.00	0.00	0.00	60,000,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services Community Services	0509	42,000,000.00	0.00	0.00	42,000,000.00
Design Professional Administration					
and Investigation.....	0888	938,400.00	0.00	0.00	938,400.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	100,000.00	0.00	0.00	100,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	176,200.00	0.00	0.00	176,200.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	375,611,200.00	0.00	0.00	375,611,200.00
Downstate Transit Improvement.....	0559	10,000,000.00	0.00	32,888,049.00	42,888,049.00
Dram Shop.....	0821	7,292,500.00	0.00	0.00	7,292,500.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Drivers Education.....	0031	\$ 18,750,000.00	\$ 0.00	\$ 0.00	\$ 18,750,000.00
Drug Rebate.....	0728	1,100,000,000.00	0.00	0.00	1,100,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	3,200,000.00	0.00	0.00	3,200,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	150,000.00	0.00	0.00	150,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Emergency Planning and Training.....	0173	75,000.00	0.00	0.00	75,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,000,000.00	0.00	0.00	1,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	11,150,800.00	0.00	0.00	11,150,800.00
Epilepsy Treatment and Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	0.00	20,000,000.00	0.00	20,000,000.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	20,000,000.00	0.00	711,932,921.00	731,932,921.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	6,951,200.00	0.00	0.00	6,951,200.00
Fire Prevention.....	0047	32,786,300.00	0.00	0.00	32,786,300.00
Fire Truck Revolving Loan.....	0572	0.00	2,700,000.00	0.00	2,700,000.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	5,500,000.00	0.00	0.00	5,500,000.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Fraternal Order of Police.....	0867	20,000.00	0.00	0.00	20,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	5,994,800.00	0.00	0.00	5,994,800.00
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Golden Apple Scholars of Illinois.....	0753	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	0.00	600,000.00	0.00	600,000.00
Guardianship and Advocacy.....	0297	2,400,000.00	0.00	0.00	2,400,000.00
Hazardous Waste.....	0828	16,754,000.00	0.00	0.00	16,754,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	27,082,500.00	0.00	0.00	27,082,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	4,000,000,000.00	0.00	0.00	4,000,000,000.00
Healthcare Provider Relief.....	0793	7,386,789,200.00	0.00	0.00	7,386,789,200.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	16,278,300.00	0.00	0.00	16,278,300.00
Historic Property Administration.....	0659	500,000.00	0.00	0.00	500,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	111,900.00	0.00	0.00	111,900.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Horse Racing.....	0632	6,717,300.00	0.00	0.00	6,717,300.00
Hospice.....	0586	35,000.00	0.00	0.00	35,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Hospital Provider.....	0346	3,355,000,000.00	0.00	0.00	3,355,000,000.00
Housing For Families.....	0181	50,000.00	0.00	0.00	50,000.00
Hunger Relief.....	0706	100,000.00	0.00	0.00	100,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Research and Technology.....	0070	100,000.00	0.00	0.00	100,000.00
ICJIA Violence Prevention.....	0184	377,100.00	0.00	0.00	377,100.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Affordable Housing Trust.....	0286	74,706,700.00	0.00	0.00	74,706,700.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	20,500,000.00	0.00	0.00	20,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Clean Water.....	0731	21,338,900.00	0.00	0.00	21,338,900.00
Illinois Community College Board					
Contracts and Grants.....	0339	12,500,000.00	0.00	0.00	12,500,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
Illinois Fire Fighters' Memorial.....	0510	300,000.00	0.00	0.00	300,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	10,799,551.00	0.00	4,783,866.00	15,583,417.00
Illinois Gaming Law Enforcement.....	0085	2,286,100.00	0.00	0.00	2,286,100.00
Illinois Habitat.....	0391	10,658,887.00	0.00	0.00	10,658,887.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	4,600,000.00	0.00	0.00	4,600,000.00
Illinois Independent Tax Tribunal.....	0169	180,300.00	0.00	0.00	180,300.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction....	0927	50,538,597.00	0.00	0.00	50,538,597.00
Illinois Nurses Foundation.....	0028	40,000.00	0.00	0.00	40,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	110,000.00	0.00	0.00	110,000.00
Illinois Power Agency Operations.....	0425	12,101,778.00	0.00	0.00	12,101,778.00
Illinois Power Agency Renewable					
Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	75,000.00	0.00	0.00	75,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	200,000.00	0.00	0.00	200,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois Sports Facilities.....	0225	63,630,800.00	0.00	0.00	63,630,800.00
Illinois Standardbred Breeders.....	0708	1,390,100.00	0.00	0.00	1,390,100.00
Illinois State Crime Stoppers Association.....	0513	7,800.00	0.00	0.00	7,800.00
Illinois State Dental Disciplinary.....	0823	997,700.00	0.00	0.00	997,700.00
Illinois State Fair.....	0438	7,662,000.00	0.00	0.00	7,662,000.00
Illinois State Medical Disciplinary.....	0093	4,201,300.00	0.00	0.00	4,201,300.00
Illinois State Pharmacy Disciplinary.....	0057	1,857,200.00	0.00	0.00	1,857,200.00
Illinois State Podiatric Disciplinary.....	0954	104,000.00	0.00	0.00	104,000.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Telecommunications Access Corporation.	0364	3,000,000.00	0.00	0.00	3,000,000.00
Illinois Thoroughbred Breeders.....	0709	1,924,400.00	0.00	0.00	1,924,400.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Illinois Veterans Assistance.....	0236	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Veterans' Rehabilitation.....	0036	6,095,400.00	0.00	0.00	6,095,400.00
Illinois Wildlife Preservation.....	0909	3,312,956.00	0.00	0.00	3,312,956.00
Illinois Workers' Compensation					
Commission Operations.....	0534	33,613,300.00	0.00	0.00	33,613,300.00
IMSA Income.....	0768	3,700,000.00	0.00	0.00	3,700,000.00
Income Tax Refund.....	0278	0.00	4,245,000,000.00	0.00	4,245,000,000.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Insurance Financial Regulation.....	0997	22,774,800.00	0.00	0.00	22,774,800.00
Insurance Premium Tax Refund.....	0378	0.00	2,000,000.00	0.00	2,000,000.00
Insurance Producer Administration.....	0922	22,621,700.00	0.00	0.00	22,621,700.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
International Tourism.....	0621	5,575,000.00	0.00	0.00	5,575,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
LaSalle Veterans Home.....	0272	14,559,400.00	0.00	0.00	14,559,400.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	10,005,200.00	0.00	0.00	10,005,200.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,153,400.00	0.00	0.00	1,153,400.00
Local Government Distributive.....	0515	305,100,000.00	1,900,000,000.00	0.00	2,205,100,000.00
Local Government Video Gaminig Distributive....	0842	80,000,000.00	0.00	0.00	80,000,000.00
Local Tourism.....	0969	20,792,500.00	0.00	0.00	20,792,500.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,073,500.00	0.00	0.00	556,073,500.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
Mandatory Arbitration.....	0262	\$ 29,131,200.00	\$ 0.00	\$ 0.00	\$ 29,131,200.00
Manteno Veterans Home.....	0980	22,733,600.00	0.00	0.00	22,733,600.00
Marine Corps Scholarship.....	0760	145,000.00	0.00	0.00	145,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	196,695,300.00	0.00	0.00	196,695,300.00
Medicaid Buy-In Program Revolving.....	0740	636,900.00	0.00	0.00	636,900.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	20,000,000.00	0.00	0.00	20,000,000.00
Mental Health.....	0050	55,453,900.00	0.00	0.00	55,453,900.00
Mental Health Reporting.....	0148	7,750,000.00	0.00	0.00	7,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	0.00	16,000,000.00
Motor Vehicle Review Board.....	0323	268,800.00	0.00	0.00	268,800.00
Motor Vehicle Theft Prevention					
and Insurance Verification Trust.....	0156	20,000,000.00	0.00	0.00	20,000,000.00
Multiple Sclerosis Research.....	0429	1,500,000.00	0.00	0.00	1,500,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
National Wild Turkey Federation.....	0058	1,200.00	0.00	0.00	1,200.00
Natural Areas Acquisition.....	0298	39,398,508.00	0.00	0.00	39,398,508.00
Nuclear Safety Emergency Preparedness.....	0796	22,636,000.00	0.00	0.00	22,636,000.00
Nursing Dedicated and Professional.....	0258	4,412,800.00	0.00	0.00	4,412,800.00
Octave Chanute Aerospace Heritage.....	0662	45,200.00	0.00	0.00	45,200.00
Off-Highway Vehicle Trails.....	0574	2,604,971.00	0.00	0.00	2,604,971.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00
Open Space Lands Acquisition and Development...	0299	30,944,900.00	0.00	20,701,044.00	51,645,944.00
Optometric Licensing and Disciplinary Board...	0259	362,100.00	0.00	0.00	362,100.00
Organ Donor Awareness.....	0716	160,000.00	0.00	0.00	160,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Park and Conservation.....	0962	140,750,051.00	0.00	25,061,128.00	165,811,179.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Partners for Conservation.....	0608	16,545,300.00	0.00	685,407.00	17,230,707.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Partners for Coservation Projects.....	0609	\$ 3,142,458.00	\$ 0.00	\$ 0.00	\$ 3,142,458.00
Pawnbroker Regulation.....	0562	196,200.00	0.00	0.00	196,200.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	302,479,300.00	1,900,000,000.00	0.00	2,202,479,300.00
Pesticide Control.....	0576	7,420,000.00	0.00	0.00	7,420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	2,227,900.00	0.00	0.00	2,227,900.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	0.00	3,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Port Development Revolving Loan.....	0603	1,000,000.00	0.00	0.00	1,000,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	0.00	2,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	347,000.00	0.00	0.00	347,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	42,624,900.00	0.00	0.00	42,624,900.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,700,000.00	0.00	0.00	1,700,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Public Pension Regulation.....	0546	2,964,300.00	0.00	0.00	2,964,300.00
Public Transportation.....	0627	556,970,800.00	0.00	0.00	556,970,800.00
Public Utility.....	0059	31,350,100.00	0.00	0.00	31,350,100.00
Quality of Life Endowment.....	0437	1,000,000.00	0.00	0.00	1,000,000.00
Quincy Veterans Home.....	0619	28,494,800.00	0.00	0.00	28,494,800.00
Radiation Protection.....	0067	10,149,100.00	0.00	0.00	10,149,100.00
Rail Freight Loan Repayment.....	0936	0.00	0.00	2,000,000.00	2,000,000.00
Real Estate License Administration.....	0850	6,639,500.00	0.00	0.00	6,639,500.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority Occupation and Use Tax Replacement.....	0187	0.00	60,000,000.00	0.00	60,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	\$ 650,000.00	\$ 0.00	\$ 0.00	\$ 650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	6,000,000.00	0.00	0.00	6,000,000.00
Rental Housing Support Program.....	0150	26,750,000.00	0.00	0.00	26,750,000.00
Rental Purchase Agreement Tax Refund.....	0671	0.00	500,000.00	0.00	500,000.00
Residential Finance Regulatory.....	0244	3,337,800.00	0.00	0.00	3,337,800.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Salmon.....	0042	388,000.00	0.00	0.00	388,000.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
School District Emergency Financial Assistance.	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	57,613,400.00	0.00	0.00	57,613,400.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,840,300.00	0.00	0.00	4,840,300.00
Secretary of State Special Services.....	0483	25,126,000.00	0.00	0.00	25,126,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,640,500.00	0.00	0.00	9,640,500.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	750,000.00	0.00	0.00	750,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Snowmobile Trail Establishment.....	0866	\$ 442,403.00	\$ 0.00	\$ 0.00	\$ 442,403.00
Solid Waste Management.....	0078	15,360,900.00	0.00	0.00	15,360,900.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00
South Suburban Brownsfields Redevelopment.....	0320	3,000,000.00	0.00	0.00	3,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	50,000.00	0.00	0.00	50,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	500,000.00	0.00	0.00	500,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
State and Local Sales Tax Reform.....	0186	102,000,000.00	0.00	0.00	102,000,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	40,104,660.00	0.00	0.00	40,104,660.00
State Charter School Commission.....	0674	1,250,000.00	0.00	0.00	1,250,000.00
State College and University Trust.....	0417	373,000.00	0.00	0.00	373,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Furbearer.....	0293	346,149.00	0.00	0.00	346,149.00
State Gaming.....	0129	155,318,400.00	0.00	0.00	155,318,400.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,253,415,400.00	0.00	0.00	1,253,415,400.00
State Migratory Waterfowl Stamp.....	0953	4,986,010.00	0.00	209,244.00	5,195,254.00
State Military Justice.....	0500	100,000.00	0.00	0.00	100,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
State Parks.....	0040	22,474,257.00	0.00	3,074,826.00	25,549,083.00
State Pensions.....	0054	240,132,960.00	0.00	0.00	240,132,960.00
State Pheasant.....	0353	3,095,229.00	0.00	0.00	3,095,229.00
State Police DUI.....	0222	2,450,000.00	0.00	0.00	2,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	3,432,900.00	0.00	0.00	3,432,900.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	16,000,000.00	0.00	0.00	16,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
State Police Wireless Service Emergency.....	0637	\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 700,000.00
State Rail Freight Loan Repayment.....	0265	0.00	0.00	10,000,000.00	10,000,000.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	3,402,500.00	0.00	0.00	3,402,500.00
Statewide 9-1-1.....	0612	215,000,000.00	0.00	0.00	215,000,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Subtitle D Management.....	0089	2,347,600.00	0.00	0.00	2,347,600.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	75,000.00	0.00	0.00	75,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	89,287,500.00	0.00	0.00	89,287,500.00
Tax Recovery.....	0310	1,500,000.00	0.00	0.00	1,500,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,000,000.00	0.00	0.00	1,000,000.00
Tobacco Settlement Recovery.....	0733	218,283,100.00	0.00	0.00	218,283,100.00
Tourism Promotion.....	0763	62,644,500.00	0.00	0.00	62,644,500.00
Traffic and Criminal Conviction Surcharge.....	0879	20,804,800.00	0.00	0.00	20,804,800.00
Transportation Regulatory.....	0018	17,021,700.00	0.00	0.00	17,021,700.00
Transportation Safety Highway Hire-back.....	0589	350,000.00	0.00	0.00	350,000.00
Trauma Center.....	0397	19,000,000.00	0.00	0.00	19,000,000.00
Underground Resources Conservation Enforcement.	0261	1,820,500.00	0.00	0.00	1,820,500.00
Underground Storage Tank.....	0072	60,144,900.00	0.00	0.00	60,144,900.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,190,600.00	0.00	0.00	11,190,600.00
Vehicle Inspection.....	0963	31,568,100.00	0.00	0.00	31,568,100.00
Violent Crime Victims Assistance.....	0929	11,633,100.00	0.00	0.00	11,633,100.00
VW Settlement Environmental Mitigation.....	0819	20,000,000.00	0.00	0.00	20,000,000.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Water Revolving.....	0270	1,203,536,400.00	0.00	1,113,995,976.00	2,317,532,376.00
Weights and Measures.....	0163	7,151,700.00	0.00	0.00	7,151,700.00
Wildlife and Fish.....	0041	92,886,469.00	0.00	21,097,319.00	113,983,788.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Wireless Carrier Reimbursement.....	0613	3,500,000.00	0.00	0.00	3,500,000.00
Workforce, Technology, and Economic Development	0552	2,000,000.00	0.00	0.00	2,000,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (concluded):</i>					
Working Capital Revolving Loan.....	0307	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	2,200,000.00	0.00	0.00	2,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 29,029,605,712.00	\$ 8,133,600,000.00	\$ 1,956,546,798.00	\$ 39,119,752,510.00
<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 0.00	\$ 0.00	\$ 48,906,829.00	\$ 48,906,829.00
Build Illinois Bond.....	0971	1,464,894,138.00	0.00	111,560,384.00	1,576,454,522.00
Capital Development.....	0141	2,346,241,064.00	0.00	666,727,036.00	3,012,968,100.00
School Construction.....	0143	50,000,000.00	0.00	254,953,788.00	304,953,788.00
Transportation Bond Series D.....	0695	0.00	0.00	732,418,347.00	732,418,347.00
Transportation Bond, Series A.....	0553	0.00	0.00	53,353,591.00	53,353,591.00
Transportation Bond, Series B.....	0554	23,000,000.00	0.00	1,736,168,371.00	1,759,168,371.00
Total, Bond Financed Funds.....		\$ 3,884,135,202.00	\$ 0.00	\$ 3,604,088,346.00	\$ 7,488,223,548.00
<i>Debt Service Funds:</i>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
General Obligation Bond Retirement and Interest	0101	4,126,477,964.00	1,100,000,000.00	0.00	5,226,477,964.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total, Debt Service Funds.....		\$ 4,620,977,964.00	\$ 1,100,000,000.00	\$ 0.00	\$ 5,720,977,964.00
<i>Federal Trust Funds:</i>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 23,143,500.00	\$ 0.00	\$ 24,997,849.00	\$ 48,141,349.00
Agriculture Federal Projects.....	0826	3,200,000.00	0.00	0.00	3,200,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	33,500,000.00	0.00	0.00	33,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant.	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	75,000,000.00	0.00	0.00	75,000,000.00
Community Mental Health Services Block Grant...	0876	28,891,600.00	0.00	0.00	28,891,600.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,610,400.00	0.00	0.00	4,610,400.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Funds (continued):</i>					
Court of Claims Federal Grant.....	0687	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Court of Claims Federal Recovery					
Victim Compensation Grant.....	0843	1,000.00	0.00	0.00	1,000.00
Criminal Justice Trust.....	0488	119,600,000.00	0.00	0.00	119,600,000.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
DCFS Federal Projects.....	0566	8,511,600.00	0.00	0.00	8,511,600.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	51,807,600.00	0.00	0.00	51,807,600.00
DHS Special Purpose Trust.....	0408	419,335,900.00	0.00	0.00	419,335,900.00
DNR Federal Projects.....	0894	7,180,000.00	0.00	3,693,840.00	10,873,840.00
Employment and Training.....	0347	485,000,000.00	0.00	0.00	485,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	25,141,400.00	0.00	75,255,675.00	100,397,075.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Federal Student Loan.....	0663	200,000,000.00	0.00	0.00	200,000,000.00
Federal Support Agreement Revolving.....	0333	40,410,700.00	0.00	0.00	40,410,700.00
Federal Surface Mining Control and Reclamation.	0765	4,329,700.00	0.00	0.00	4,329,700.00
Federal Title III Social Security and					
Employment Service.....	0052	241,096,100.00	0.00	0.00	241,096,100.00
Federal Title IV Fire Protection Assistance....	0670	1,818,042.00	0.00	0.00	1,818,042.00
Federal Unemployment Compensation					
Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Federal/State/Local Airport.....	0095	90,000,000.00	0.00	175,921,882.00	265,921,882.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Flood Control Land Lease.....	0443	1,000,000.00	0.00	0.00	1,000,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Gaining Early Awareness and Readiness					
for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,288,800.00	0.00	0.00	1,288,800.00
Homeland Security Emergency Preparedness Trust.	0710	335,918,400.00	0.00	0.00	335,918,400.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Funds (concluded):</i>					
Illinois State Police Federal Projects.....	0904	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
Juvenile Accountability Incentive Block Grant..	0581	1,000,000.00	0.00	0.00	1,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Library Services.....	0470	6,000,000.00	0.00	0.00	6,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	0.00	31,654,300.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	5,000,000.00	0.00	0.00	5,000,000.00
Old Age Survivors Insurance.....	0495	112,041,500.00	0.00	0.00	112,041,500.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	83,318,300.00	0.00	0.00	83,318,300.00
Preventive Health and Health Services Block Grant.....	0873	4,431,800.00	0.00	0.00	4,431,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	297,324,900.00	0.00	0.00	297,324,900.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	13,678,800.00	0.00	0.00	13,678,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	0.00	1,082,404,700.00
SBE Federal Department of Education.....	0561	2,560,369,800.00	0.00	0.00	2,560,369,800.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,500,000.00	0.00	0.00	2,500,000.00
Services for Older Americans.....	0618	92,894,200.00	0.00	0.00	92,894,200.00
Special Federal Grant Projects.....	0090	800,000.00	0.00	0.00	800,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	150,000.00	0.00	0.00	150,000.00
Student Loan Operating.....	0664	61,053,700.00	0.00	0.00	61,053,700.00
US Environmental Protection.....	0065	63,906,200.00	0.00	0.00	63,906,200.00
USDA Women, Infants and Children.....	0700	292,691,400.00	0.00	0.00	292,691,400.00
Vocational Rehabilitation.....	0081	180,262,000.00	0.00	0.00	180,262,000.00
Wholesome Meat.....	0476	9,238,000.00	0.00	0.00	9,238,000.00
Total, Federal Trust Funds.....		\$ 8,102,821,042.00	\$ 0.00	\$ 279,869,246.00	\$ 8,382,690,288.00
<i>Revolving Funds:</i>					
Air Transportation.....	0309	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Revolving Funds (concluded):</i>					
Facilities Management.....	0314	\$ 286,602,300.00	\$ 0.00	\$ 0.00	\$ 286,602,300.00
Grant Accountability and Transparency.....	0407	4,300,000.00	0.00	0.00	4,300,000.00
Professional Services.....	0317	47,000,000.00	0.00	0.00	47,000,000.00
State Garage Revolving.....	0303	71,949,000.00	0.00	0.00	71,949,000.00
State Surplus Property.....	0903	2,500,000.00	0.00	0.00	2,500,000.00
Technology Management Revolving.....	0304	650,262,100.00	0.00	0.00	650,262,100.00
Workers' Compensation.....	0332	108,500,000.00	0.00	0.00	108,500,000.00
Working Capital.....	0301	44,636,300.00	0.00	0.00	44,636,300.00
Total, Revolving Funds.....		\$ 1,215,999,700.00	\$ 0.00	\$ 0.00	\$ 1,215,999,700.00
<i>State Trust Funds:</i>					
Abandoned Mined Lands Reclamation Set Aside....	0257	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Attorney General's State Projects and Court Order Distribution.....	0801	15,300,000.00	0.00	0.00	15,300,000.00
CDB Contributory Trust.....	0617	16,100,000.00	0.00	0.00	16,100,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	1,389,100.00	0.00	0.00	1,389,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	27,563,000.00	0.00	0.00	27,563,000.00
DHS State Projects.....	0642	11,368,000.00	0.00	0.00	11,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	200,000.00	0.00	0.00	200,000.00
ICJIA Violence Prevention Special Projects....	0318	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Power Agency Trust.....	0424	2,427,378.00	0.00	0.00	2,427,378.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Injured Workers' Benefit.....	0179	0.00	2,700,000.00	0.00	2,700,000.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	15,498,354.00	17,998,354.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2019
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>State Trust Funds (concluded):</i>					
Public Aid Recoveries Trust.....	0421	\$ 163,809,800.00	\$ 0.00	\$ 0.00	\$ 163,809,800.00
Public Health Special State Projects.....	0896	27,150,000.00	0.00	0.00	27,150,000.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
South Suburban Increment.....	0321	3,000,000.00	0.00	0.00	3,000,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
State Treasurer's Administrative.....	0103	12,400,000.00	0.00	0.00	12,400,000.00
Total, State Trust Funds.....		\$ 631,805,778.00	\$ 2,700,000.00	\$ 15,498,354.00	\$ 650,004,132.00
GRAND TOTAL.....		\$ 88,628,325,229.00	\$ 9,236,300,000.00	\$ 9,987,683,640.00	\$ 107,852,308,869.00

**TABLE II
APPROPRIATIONS FOR FY2019
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
Operations				
New Appropriation.....	\$ 11,551,839,297.00	\$ 10,125,845,505.00	\$ 1,547,064,700.00	\$ 23,224,749,502.00
Reappropriation.....	<u>1,889,785.00</u>	<u>256,092,741.00</u>	<u>20,574,843.00</u>	<u>278,557,369.00</u>
Total.....	\$ 11,553,729,082.00	\$ 10,381,938,246.00	\$ 1,567,639,543.00	\$ 23,503,306,871.00
Awards and Grants				
New Appropriation.....	\$ 24,706,541,209.00	\$ 25,211,738,602.00	\$ 6,555,435,342.00	\$ 56,473,715,153.00
Continuing Appropriation.....	0.00	3,866,300,000.00	0.00	3,866,300,000.00
Reappropriation.....	<u>0.00</u>	<u>3,985,469,125.00</u>	<u>259,294,403.00</u>	<u>4,244,763,528.00</u>
Total.....	\$ 24,706,541,209.00	\$ 33,063,507,727.00	\$ 6,814,729,745.00	\$ 64,584,778,681.00
Permanent Improvements				
New Appropriation.....	\$ 10,599,600.00	\$ 1,965,869,817.00	\$ 0.00	\$ 1,976,469,417.00
Reappropriation.....	<u>0.00</u>	<u>671,767,829.00</u>	<u>0.00</u>	<u>671,767,829.00</u>
Total.....	\$ 10,599,600.00	\$ 2,637,637,646.00	\$ 0.00	\$ 2,648,237,246.00
Highway and Waterway Construction				
New Appropriation.....	\$ 0.00	\$ 2,286,279,168.00	\$ 0.00	\$ 2,286,279,168.00
Reappropriation.....	<u>0.00</u>	<u>4,792,594,914.00</u>	<u>0.00</u>	<u>4,792,594,914.00</u>
Total.....	\$ 0.00	\$ 7,078,874,082.00	\$ 0.00	\$ 7,078,874,082.00
Debt Service				
New Appropriation.....	\$ 0.00	\$ 4,621,977,964.00	\$ 0.00	\$ 4,621,977,964.00
Continuing Appropriation.....	<u>0.00</u>	<u>1,100,000,000.00</u>	<u>0.00</u>	<u>1,100,000,000.00</u>
Total.....	\$ 0.00	\$ 5,721,977,964.00	\$ 0.00	\$ 5,721,977,964.00
Refunds				
New Appropriation.....	\$ 5,812,625.00	\$ 39,000,400.00	\$ 321,000.00	\$ 45,134,025.00
Continuing Appropriation.....	<u>0.00</u>	<u>4,270,000,000.00</u>	<u>0.00</u>	<u>4,270,000,000.00</u>
Total.....	\$ 5,812,625.00	\$ 4,309,000,400.00	\$ 321,000.00	\$ 4,315,134,025.00
GRAND TOTAL.....	\$ 36,276,682,516.00	\$ 63,192,936,065.00	\$ 8,382,690,288.00	\$ 107,852,308,869.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies</u>					
<u>General Assembly</u>					
Operations					
General Revenue.....	0001	\$ 52,079,200.00	\$ 0.00	\$ 1,889,785.00	\$ 53,968,985.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		\$ 52,579,200.00	\$ 0.00	\$ 1,889,785.00	\$ 54,468,985.00
<u>Auditor General</u>					
Operations					
General Revenue.....	0001	\$ 6,807,000.00	\$ 0.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	28,540,611.00	0.00	0.00	28,540,611.00
Total, Auditor General.....		\$ 35,347,611.00	\$ 0.00	\$ 0.00	\$ 35,347,611.00
<u>Commission on Government Forecasting and Accountability</u>					
Operations					
General Revenue.....	0001	\$ 2,701,400.00	\$ 0.00	\$ 0.00	\$ 2,701,400.00
<u>Legislative Audit Commission</u>					
Operations					
General Revenue.....	0001	\$ 273,000.00	\$ 0.00	\$ 0.00	\$ 273,000.00
<u>Legislative Ethics Commission</u>					
Operations					
General Revenue.....	0001	\$ 312,500.00	\$ 0.00	\$ 0.00	\$ 312,500.00
<u>Legislative Information System</u>					
Operations					
General Revenue.....	0001	\$ 5,166,700.00	\$ 0.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		\$ 6,766,700.00	\$ 0.00	\$ 0.00	\$ 6,766,700.00
<u>Legislative Printing Unit</u>					
Operations					
General Revenue.....	0001	\$ 2,160,000.00	\$ 0.00	\$ 0.00	\$ 2,160,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies (concluded)</u>					
<u>Legislative Reference Bureau</u>					
Operations					
General Revenue.....	0001	\$ 2,581,400.00	\$ 0.00	\$ 0.00	\$ 2,581,400.00
<u>Legislative Research Unit</u>					
Operations					
General Revenue.....	0001	\$ 2,950,700.00	\$ 0.00	\$ 0.00	\$ 2,950,700.00
<u>Office of the Architect of the Capitol</u>					
Operations					
General Revenue.....	0001	\$ 1,669,500.00	\$ 0.00	\$ 0.00	\$ 1,669,500.00
Permanent Improvements					
Capital Development.....	0141	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 20,000,000.00
Total, Architect of the Capitol,					
Office of the.....		\$ 21,669,500.00	\$ 0.00	\$ 0.00	\$ 21,669,500.00
<u>Administrative Rules, Joint Committee On</u>					
Operations					
General Revenue.....	0001	\$ 1,140,700.00	\$ 0.00	\$ 0.00	\$ 1,140,700.00
<u>General Assembly Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 23,221,000.00	\$ 0.00	\$ 0.00	\$ 23,221,000.00
<u>Judicial Agencies</u>					
<u>Supreme Court</u>					
Operations					
General Revenue.....	0001	\$ 344,821,200.00	\$ 0.00	\$ 0.00	\$ 344,821,200.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Mandatory Arbitration.....	0262	29,131,200.00	0.00	0.00	29,131,200.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Total, Supreme Court.....		\$ 389,487,600.00	\$ 0.00	\$ 0.00	\$ 389,487,600.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Judicial Agencies (concluded)					
<u>Supreme Court Historic Preservation Commission</u>					
Operations					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Total, Supreme Court Historic Preservation Commission.....		\$ 5,500,000.00	\$ 0.00	\$ 0.00	\$ 5,500,000.00
<u>Judges Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 140,469,000.00	\$ 0.00	\$ 0.00	\$ 140,469,000.00
<u>Judicial Inquiry Board</u>					
Operations					
General Revenue.....	0001	\$ 688,900.00	\$ 0.00	\$ 0.00	\$ 688,900.00
<u>State Appellate Defender, Office of the</u>					
Operations					
General Revenue.....	0001	\$ 22,820,800.00	\$ 0.00	\$ 0.00	\$ 22,820,800.00
State Appellate Defender Federal Trust.....	0117	150,000.00	0.00	0.00	150,000.00
Total, State Appellate Defender, Office of the.....		\$ 22,970,800.00	\$ 0.00	\$ 0.00	\$ 22,970,800.00
<u>State's Attorneys Appellate Prosecutor</u>					
Operations					
General Revenue.....	0001	\$ 7,309,600.00	\$ 0.00	\$ 0.00	\$ 7,309,600.00
Continuing Legal Education Trust.....	0844	100,000.00	0.00	0.00	100,000.00
Personal Property Tax Replacement.....	0802	1,095,800.00	0.00	0.00	1,095,800.00
State's Attorneys Appellate Prosecutor's County.....	0745	3,402,500.00	0.00	0.00	3,402,500.00
Special Federal Grant Projects.....	0090	800,000.00	0.00	0.00	800,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Total.....		\$ 15,207,900.00	\$ 0.00	\$ 0.00	\$ 15,207,900.00
Awards and Grants					
General Revenue.....	0001	\$ 3,400,000.00	\$ 0.00	\$ 0.00	\$ 3,400,000.00
Total, State's Attorneys Appellate Prosecutor.....		\$ 18,607,900.00	\$ 0.00	\$ 0.00	\$ 18,607,900.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers</u>					
<u>Governor</u>					
Operations					
General Revenue.....	0001	\$ 4,583,000.00	\$ 0.00	\$ 0.00	\$ 4,583,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor.....		\$ 4,683,000.00	\$ 0.00	\$ 0.00	\$ 4,683,000.00
<u>Lieutenant Governor</u>					
Operations					
General Revenue.....	0001	\$ 1,159,000.00	\$ 0.00	\$ 0.00	\$ 1,159,000.00
Agricultural Premium.....	0045	47,500.00	0.00	0.00	47,500.00
Total, Lieutenant Governor.....		\$ 1,206,500.00	\$ 0.00	\$ 0.00	\$ 1,206,500.00
<u>Attorney General</u>					
Operations					
General Revenue.....	0001	\$ 32,243,200.00	\$ 0.00	\$ 0.00	\$ 32,243,200.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	14,200,000.00	0.00	0.00	14,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	250,000.00	0.00	0.00	250,000.00
Attorney General Whistleblower Reward and Protection.....	0600	6,000,000.00	0.00	0.00	6,000,000.00
Attorney General Tobacco.....	0533	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Gaming Law Enforcement.....	0085	1,000,000.00	0.00	0.00	1,000,000.00
Violent Crime Victims Assistance.....	0929	4,633,100.00	0.00	0.00	4,633,100.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 64,926,300.00	\$ 0.00	\$ 0.00	\$ 64,926,300.00
Awards and Grants					
Domestic Violence.....	0499	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Violent Crime Victims Assistance.....	0929	7,000,000.00	0.00	0.00	7,000,000.00
AG State Projects and Court Order Distribution.....	0801	15,300,000.00	0.00	0.00	15,300,000.00
Total.....		\$ 22,800,000.00	\$ 0.00	\$ 0.00	\$ 22,800,000.00
Total, Attorney General.....		\$ 87,726,300.00	\$ 0.00	\$ 0.00	\$ 87,726,300.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Secretary of State</u>					
Operations					
General Revenue.....	0001	\$ 237,270,100.00	\$ 0.00	\$ 0.00	\$ 237,270,100.00
Road.....	0011	0.00	0.00	0.00	0.00
Motor Fuel Tax.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVAnet/NMVTIS Trust (Commercial Driver's License Information System/ American Association of Motor Vehicle Administrators Network/National Motor Vehicle Title Information Service Trust.....	0109	5,032,900.00	0.00	0.00	5,032,900.00
Department of Business Services Special Operations.....	0363	12,983,500.00	0.00	0.00	12,983,500.00
Division of Corporations Registered Limited Liability Partnership.....	0167	176,200.00	0.00	0.00	176,200.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Lobbyist Registration Administration.....	0044	1,153,400.00	0.00	0.00	1,153,400.00
Monitoring Device Driving Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	0.00	16,000,000.00
Motor Vehicle Review Board.....	0323	268,800.00	0.00	0.00	268,800.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,790,300.00	0.00	0.00	4,790,300.00
Secretary of State Special Services.....	0483	22,000,000.00	0.00	0.00	22,000,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,640,500.00	0.00	0.00	9,640,500.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
Vehicle Inspection.....	0963	3,625,300.00	0.00	0.00	3,625,300.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Secretary of State (continued)</u>					
<u>Operations (concluded)</u>					
Secretary of State Federal Projects.....	0176	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Total.....		\$ 338,210,300.00	\$ 0.00	\$ 0.00	\$ 338,210,300.00
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 22,952,900.00	\$ 0.00	\$ 0.00	\$ 22,952,900.00
Accessible Electronic					
Information Service.....	0106	0.00	0.00	0.00	0.00
Agriculture in the Classroom.....	0466	110,000.00	0.00	0.00	110,000.00
Alzheimer's Awareness.....	0020	15,000.00	0.00	0.00	15,000.00
Boy Scout and Girl Scout.....	0464	25,000.00	0.00	0.00	25,000.00
Chicago Police Memorial Foundation.....	0639	45,000.00	0.00	0.00	45,000.00
Curing Childhood Cancer.....	0066	5,800.00	0.00	0.00	5,800.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Fraternal Order of Police.....	0867	20,000.00	0.00	0.00	20,000.00
Hospice.....	0586	5,000.00	0.00	0.00	5,000.00
Illinois Clean Water.....	0731	2,000,000.00	0.00	0.00	2,000,000.00
Illinois Nurses Foundation.....	0028	40,000.00	0.00	0.00	40,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	110,000.00	0.00	0.00	110,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	75,000.00	0.00	0.00	75,000.00
Illinois Route 66 Heritage Project.....	0594	200,000.00	0.00	0.00	200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Marine Corps Scholarship.....	0760	145,000.00	0.00	0.00	145,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
Motor Vehicle Theft Prevention					
and Insurance Verification Trust.....	0156	20,000,000.00	0.00	0.00	20,000,000.00
National Wild Turkey Federation.....	0058	1,200.00	0.00	0.00	1,200.00
Octave Chanute Aerospace Heritage.....	0662	45,200.00	0.00	0.00	45,200.00
Organ Donor Awareness.....	0716	160,000.00	0.00	0.00	160,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Secretary of State (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
Ovarian Cancer Awareness.....	0459	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 15,000.00
Renewable Energy Resources Trust.....	0564	2,000,000.00	0.00	0.00	2,000,000.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
Support Our Troops.....	0496	75,000.00	0.00	0.00	75,000.00
Build Illinois Bond.....	0971	13,310,735.00	0.00	1,077,751.00	14,388,486.00
Capital Development.....	0141	1,362,100.00	0.00	0.00	1,362,100.00
Library Services.....	0470	6,000,000.00	0.00	0.00	6,000,000.00
Total.....		\$ 93,873,435.00	\$ 0.00	\$ 1,077,751.00	\$ 94,951,186.00
<u>Permanent Improvements</u>					
General Revenue.....	0001	\$ 4,600,000.00	\$ 0.00	\$ 0.00	\$ 4,600,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
Capital Development.....	0141	3,927,622.00	0.00	895,144.00	4,822,766.00
Total.....		\$ 8,827,622.00	\$ 0.00	\$ 895,144.00	\$ 9,722,766.00
<u>Refunds</u>					
General Revenue.....	0001	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	2,500,000.00	0.00	2,500,000.00
Total.....		\$ 2,510,000.00	\$ 2,500,000.00	\$ 0.00	\$ 5,010,000.00
Total, Secretary of State.....		\$ 443,421,357.00	\$ 2,500,000.00	\$ 1,972,895.00	\$ 447,894,252.00
<u>Comptroller</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 52,236,300.00	\$ 0.00	\$ 0.00	\$ 52,236,300.00
Road.....	0011	489,600.00	0.00	0.00	489,600.00
Bank and Trust Company.....	0795	240,700.00	0.00	0.00	240,700.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Comptroller (concluded)</u>					
<u>Operations (concluded)</u>					
Coal Mining Regulatory.....	0147	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
DCFS Children's Services.....	0220	262,100.00	0.00	0.00	262,100.00
Fire Prevention.....	0047	208,300.00	0.00	0.00	208,300.00
Horse Racing.....	0632	219,600.00	0.00	0.00	219,600.00
Illinois Power Agency Operations.....	0425	189,400.00	0.00	0.00	189,400.00
Illinois Workers' Compensation					
Commission Operations.....	0534	2,157,400.00	0.00	0.00	2,157,400.00
Insurance Producer Administration.....	0922	238,900.00	0.00	0.00	238,900.00
Nuclear Safety Emergency Preparedness.....	0796	229,500.00	0.00	0.00	229,500.00
Park and Conservation.....	0962	458,500.00	0.00	0.00	458,500.00
Personal Property Tax Replacement.....	0802	85,829,700.00	0.00	0.00	85,829,700.00
Professions Indirect Cost.....	0218	668,700.00	0.00	0.00	668,700.00
Radiation Protection.....	0067	208,300.00	0.00	0.00	208,300.00
Real Estate License Administration.....	0850	221,700.00	0.00	0.00	221,700.00
State Lottery.....	0711	299,700.00	0.00	0.00	299,700.00
Weights and Measures.....	0163	440,300.00	0.00	0.00	440,300.00
Federal Title III Social Security and Employment Service.....	0052	369,400.00	0.00	0.00	369,400.00
Technology Management Revolving.....	0304	262,100.00	0.00	0.00	262,100.00
Total, Comptroller.....		\$ 146,730,200.00	\$ 0.00	\$ 0.00	\$ 146,730,200.00
<u>Treasurer</u>					
<u>Operations</u>					
State Pensions.....	0054	\$ 25,132,960.00	\$ 0.00	\$ 0.00	\$ 25,132,960.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State Treasurer's Administrative.....	0103	12,400,000.00	0.00	0.00	12,400,000.00
Total.....		\$ 45,632,960.00	\$ 0.00	\$ 0.00	\$ 45,632,960.00
<u>Awards and Grants</u>					
Charitable Trust Stabilization.....	0435	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
<u>Debt Service</u>					
General Obligation Bond Rebate.....	0107	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (concluded)</u>					
<u>Treasurer (concluded)</u>					
<u>Debt Service (concluded)</u>					
General Obligation Bond					
Retirement and Interest.....	0101	\$ 4,126,477,964.00	\$ 1,100,000,000.00	\$ 0.00	\$ 5,226,477,964.00
Total.....		\$ 4,127,477,964.00	\$ 1,100,000,000.00	\$ 0.00	\$ 5,227,477,964.00
Refunds					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Estate Tax Refund.....	0121	0.00	20,000,000.00	0.00	20,000,000.00
Total.....		\$ 1,000,000.00	\$ 20,000,000.00	\$ 0.00	\$ 21,000,000.00
Total, Treasurer.....		\$ 4,176,110,924.00	\$ 1,120,000,000.00	\$ 0.00	\$ 5,296,110,924.00
<u>Departments</u>					
<u>Aging</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 59,091,400.00	\$ 0.00	\$ 0.00	\$ 59,091,400.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Senior Health Insurance Program.....	0396	2,500,000.00	0.00	0.00	2,500,000.00
Services for Older Americans.....	0618	6,894,200.00	0.00	0.00	6,894,200.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Total.....		\$ 71,430,600.00	\$ 0.00	\$ 0.00	\$ 71,430,600.00
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 310,818,200.00	\$ 0.00	\$ 0.00	\$ 310,818,200.00
Commitment to Human Services.....	0644	610,000,000.00	0.00	0.00	610,000,000.00
Tobacco Settlement Recovery.....	0733	1,800,000.00	0.00	0.00	1,800,000.00
Services for Older Americans.....	0618	86,000,000.00	0.00	0.00	86,000,000.00
Total.....		\$ 1,008,618,200.00	\$ 0.00	\$ 0.00	\$ 1,008,618,200.00
Total, Aging.....		\$ 1,080,048,800.00	\$ 0.00	\$ 0.00	\$ 1,080,048,800.00
<u>Agriculture</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 16,787,200.00	\$ 0.00	\$ 0.00	\$ 16,787,200.00
Agricultural Premium.....	0045	20,973,900.00	0.00	0.00	20,973,900.00
Compassionate Use of Medical Cannabis.....	0075	2,600,000.00	0.00	0.00	2,600,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Agriculture (continued)					
Operations (concluded)					
Illinois Animal Abuse.....	0744	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	25,000.00	0.00	0.00	25,000.00
Illinois Standardbred Breeders.....	0708	202,500.00	0.00	0.00	202,500.00
Illinois State Fair.....	0438	7,000,000.00	0.00	0.00	7,000,000.00
Illinois Thoroughbred Breeders.....	0709	314,900.00	0.00	0.00	314,900.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	4,413,400.00	0.00	0.00	4,413,400.00
Pesticide Control.....	0576	7,000,000.00	0.00	0.00	7,000,000.00
Tourism Promotion.....	0763	5,089,500.00	0.00	0.00	5,089,500.00
Weights and Measures.....	0163	6,707,700.00	0.00	0.00	6,707,700.00
Agriculture Federal Projects.....	0826	3,200,000.00	0.00	0.00	3,200,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Wholesome Meat.....	0476	9,238,000.00	0.00	0.00	9,238,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 88,831,100.00	\$ 0.00	\$ 0.00	\$ 88,831,100.00
Awards and Grants					
Agricultural Premium.....	0045	\$ 4,761,800.00	\$ 0.00	\$ 0.00	\$ 4,761,800.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Standardbred Breeders.....	0708	1,187,600.00	0.00	0.00	1,187,600.00
Illinois State Fair.....	0438	662,000.00	0.00	0.00	662,000.00
Illinois Thoroughbred Breeders.....	0709	1,609,500.00	0.00	0.00	1,609,500.00
Partners for Conservation.....	0608	7,500,000.00	0.00	0.00	7,500,000.00
Used Tire Management.....	0294	50,000.00	0.00	0.00	50,000.00
Total.....		\$ 16,700,900.00	\$ 0.00	\$ 0.00	\$ 16,700,900.00
Permanent Improvements					
Agricultural Premium.....	0045	\$ 2,550,000.00	\$ 0.00	\$ 0.00	\$ 2,550,000.00
Refunds					
General Revenue.....	0001	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Agriculture (concluded)					
Refunds (concluded)					
Weights and Measures.....	0163	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 3,700.00
Total.....		\$ 13,700.00	\$ 0.00	\$ 0.00	\$ 13,700.00
Total, Agriculture.....		\$ 108,095,700.00	\$ 0.00	\$ 0.00	\$ 108,095,700.00
Central Management Services					
Operations					
General Revenue.....	0001	\$ 2,091,531,800.00	\$ 0.00	\$ 0.00	\$ 2,091,531,800.00
Road.....	0011	117,960,000.00	0.00	0.00	117,960,000.00
Health Insurance Reserve.....	0907	4,000,000,000.00	0.00	0.00	4,000,000,000.00
Facilities Management.....	0314	286,602,300.00	0.00	0.00	286,602,300.00
Professional Services.....	0317	47,000,000.00	0.00	0.00	47,000,000.00
State Garage Revolving.....	0303	71,898,000.00	0.00	0.00	71,898,000.00
State Surplus Property.....	0903	2,500,000.00	0.00	0.00	2,500,000.00
Workers' Compensation.....	0332	108,500,000.00	0.00	0.00	108,500,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
Total.....		\$ 6,833,044,200.00	\$ 0.00	\$ 0.00	\$ 6,833,044,200.00
Awards and Grants					
General Revenue.....	0001	\$ 2,505,600.00	\$ 0.00	\$ 0.00	\$ 2,505,600.00
Refunds					
State Garage Revolving.....	0303	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Total, Central Management Services.....		\$ 6,835,550,800.00	\$ 0.00	\$ 0.00	\$ 6,835,550,800.00
Children and Family Services					
Operations					
General Revenue.....	0001	\$ 273,642,600.00	\$ 0.00	\$ 0.00	\$ 273,642,600.00
DCFS Children's Services.....	0220	41,613,300.00	0.00	0.00	41,613,300.00
DCFS Federal Projects.....	0566	8,511,600.00	0.00	0.00	8,511,600.00
DCFS Special Purpose Trust.....	0582	1,389,100.00	0.00	0.00	1,389,100.00
Total.....		\$ 325,156,600.00	\$ 0.00	\$ 0.00	\$ 325,156,600.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Children and Family Services (concluded)					
Awards and Grants					
General Revenue.....	0001	\$ 489,665,100.00	\$ 0.00	\$ 0.00	\$ 489,665,100.00
Child Abuse Prevention.....	0934	150,000.00	0.00	0.00	150,000.00
DCFS Children's Services.....	0220	368,544,600.00	0.00	0.00	368,544,600.00
Total.....		\$ 858,359,700.00	\$ 0.00	\$ 0.00	\$ 858,359,700.00
Refunds					
General Revenue.....	0001	\$ 11,200.00	\$ 0.00	\$ 0.00	\$ 11,200.00
Total, Children and Family Services.....		\$ 1,183,527,500.00	\$ 0.00	\$ 0.00	\$ 1,183,527,500.00
Commerce and Economic Opportunity					
Operations					
Economic Research and Information.....	0023	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Historic Property Administration.....	0659	250,000.00	0.00	0.00	250,000.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Tourism.....	0621	1,575,000.00	0.00	0.00	1,575,000.00
Build Illinois Bond.....	0971	2,000,000.00	0.00	0.00	2,000,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
Total.....		\$ 24,184,200.00	\$ 0.00	\$ 0.00	\$ 24,184,200.00
Awards and Grants					
General Revenue.....	0001	\$ 30,108,500.00	\$ 0.00	\$ 0.00	\$ 30,108,500.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Illinois Capital Revolving Loan.....	0973	20,500,000.00	0.00	0.00	20,500,000.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
International Tourism.....	0621	4,000,000.00	0.00	0.00	4,000,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
Local Tourism.....	0969	20,792,500.00	0.00	0.00	20,792,500.00
Port Development Revolving Loan.....	0603	1,000,000.00	0.00	0.00	1,000,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
South Suburban					
Brownsfields Redevelopment.....	0320	3,000,000.00	0.00	0.00	3,000,000.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Commerce and Economic Opportunity (concluded)					
Awards and Grants (concluded)					
Supplemental Low-Income					
Energy Assistance.....	0550	\$ 165,000,000.00	\$ 0.00	\$ 0.00	\$ 165,000,000.00
Tourism Promotion.....	0763	50,055,000.00	0.00	0.00	50,055,000.00
Workforce, Technology, and					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Build Illinois Bond.....	0971	1,342,215,624.00	0.00	31,117,018.00	1,373,332,642.00
Capital Development.....	0141	60,342,214.00	0.00	0.00	60,342,214.00
Commerce and Community					
Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Intra-Agency Services.....	0883	0.00	0.00	0.00	0.00
Low Income Home Energy					
Assistance Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
South Suburban Increment.....	0321	3,000,000.00	0.00	0.00	3,000,000.00
Total.....		\$ 2,702,473,838.00	\$ 0.00	\$ 31,117,018.00	\$ 2,733,590,856.00
Total, Commerce and Economic Opportunity.....		\$ 2,726,658,038.00	\$ 0.00	\$ 31,117,018.00	\$ 2,757,775,056.00
Corrections					
Operations					
General Revenue.....	0001	\$ 1,392,408,300.00	\$ 0.00	\$ 0.00	\$ 1,392,408,300.00
Department of Corrections Reimbursement					
and Education.....	0523	47,000,000.00	0.00	0.00	47,000,000.00
Working Capital.....	0301	44,381,300.00	0.00	0.00	44,381,300.00
Total.....		\$ 1,483,789,600.00	\$ 0.00	\$ 0.00	\$ 1,483,789,600.00
Awards and Grants					
General Revenue.....	0001	\$ 6,664,700.00	\$ 0.00	\$ 0.00	\$ 6,664,700.00
Permanent Improvements					
General Revenue.....	0001	\$ 4,999,600.00	\$ 0.00	\$ 0.00	\$ 4,999,600.00
Working Capital.....	0301	250,000.00	0.00	0.00	250,000.00
Total.....		\$ 5,249,600.00	\$ 0.00	\$ 0.00	\$ 5,249,600.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Corrections (concluded)					
Refunds					
General Revenue.....	0001	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00
Working Capital.....	0301	5,000.00	0.00	0.00	5,000.00
Total.....		\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 7,500.00
Total, Corrections.....		\$ 1,495,711,400.00	\$ 0.00	\$ 0.00	\$ 1,495,711,400.00
Employment Security					
Operations					
Federal Title III Social Security and Employment Service.....	0052	\$ 238,317,400.00	\$ 0.00	\$ 0.00	\$ 238,317,400.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Total.....		\$ 240,417,400.00	\$ 0.00	\$ 0.00	\$ 240,417,400.00
Awards and Grants					
General Revenue.....	0001	\$ 21,000,000.00	\$ 0.00	\$ 0.00	\$ 21,000,000.00
Road.....	0011	4,000,000.00	0.00	0.00	4,000,000.00
Federal Title III Social Security and Employment Service.....	0052	2,409,300.00	0.00	0.00	2,409,300.00
Total.....		\$ 27,409,300.00	\$ 0.00	\$ 0.00	\$ 27,409,300.00
Total, Employment Security.....		\$ 267,826,700.00	\$ 0.00	\$ 0.00	\$ 267,826,700.00
Financial and Professional Regulation					
Operations					
Appraisal Administration.....	0386	\$ 742,000.00	\$ 0.00	\$ 0.00	\$ 742,000.00
Athletics Supervision and Regulation.....	0505	200,000.00	0.00	0.00	200,000.00
Bank and Trust Company.....	0795	17,271,200.00	0.00	0.00	17,271,200.00
Cemetery Oversight Licensing and Disciplinary.....	0792	1,200,000.00	0.00	0.00	1,200,000.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Credit Union.....	0243	4,175,400.00	0.00	0.00	4,175,400.00
Design Professionals Administration and Investigation.....	0888	936,000.00	0.00	0.00	936,000.00
Financial Institution.....	0021	6,947,800.00	0.00	0.00	6,947,800.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Financial and Professional Regulation (continued)					
Operations (concluded)					
General Professions Dedicated.....	0022	\$ 3,922,800.00	\$ 0.00	\$ 0.00	\$ 3,922,800.00
Home Inspector Administration.....	0746	110,900.00	0.00	0.00	110,900.00
Illinois State Dental Disciplinary.....	0823	995,300.00	0.00	0.00	995,300.00
Illinois State Medical Disciplinary.....	0093	4,176,300.00	0.00	0.00	4,176,300.00
Illinois State Pharmacy Disciplinary.....	0057	1,851,200.00	0.00	0.00	1,851,200.00
Illinois State Podiatric Disciplinary.....	0954	3,000.00	0.00	0.00	3,000.00
Nursing Dedicated and Professional.....	0258	2,403,100.00	0.00	0.00	2,403,100.00
Optometric Licensing and Disciplinary Board.....	0259	310,600.00	0.00	0.00	310,600.00
Pawnbroker Regulation.....	0562	195,200.00	0.00	0.00	195,200.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	41,956,200.00	0.00	0.00	41,956,200.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Real Estate License Administration.....	0850	6,410,000.00	0.00	0.00	6,410,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Residential Finance Regulatory.....	0244	3,333,800.00	0.00	0.00	3,333,800.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
Total.....		\$ 100,003,800.00	\$ 0.00	\$ 0.00	\$ 100,003,800.00
Awards and Grants					
Appraisal Administration.....	0386	\$ 330,000.00	\$ 0.00	\$ 0.00	\$ 330,000.00
Refunds					
Appraisal Administration.....	0386	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	15,000.00	0.00	0.00	15,000.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	25,000.00	0.00	0.00	25,000.00
Illinois State Pharmacy Disciplinary.....	0057	6,000.00	0.00	0.00	6,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Financial and Professional Regulation (concluded)					
Refunds (concluded)					
Illinois State Podiatric Disciplinary.....	0954	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	1,500.00	0.00	0.00	1,500.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Residential Finance Regulatory.....	0244	4,000.00	0.00	0.00	4,000.00
Total.....		\$ 86,600.00	\$ 0.00	\$ 0.00	\$ 86,600.00
Total, Financial and Professional Regulation.....		\$ 100,420,400.00	\$ 0.00	\$ 0.00	\$ 100,420,400.00
Healthcare and Family Services					
Operations					
General Revenue.....	0001	\$ 1,176,318,900.00	\$ 0.00	\$ 0.00	\$ 1,176,318,900.00
Care Provider Fund for Persons with Developmental Disability.....	0344	191,500.00	0.00	0.00	191,500.00
Child Support Administrative.....	0757	186,038,000.00	0.00	0.00	186,038,000.00
County Provider Trust.....	0329	25,000,000.00	0.00	0.00	25,000,000.00
Healthcare Provider Relief.....	0793	56,361,800.00	0.00	0.00	56,361,800.00
Long-Term Care Provider.....	0345	1,323,500.00	0.00	0.00	1,323,500.00
Medical Special Purpose Trust.....	0808	10,000,000.00	0.00	0.00	10,000,000.00
Public Aid Recoveries Trust.....	0421	163,809,800.00	0.00	0.00	163,809,800.00
Total.....		\$ 1,619,043,500.00	\$ 0.00	\$ 0.00	\$ 1,619,043,500.00
Awards and Grants					
General Revenue.....	0001	\$ 6,753,862,300.00	\$ 0.00	\$ 0.00	\$ 6,753,862,300.00
County Provider Trust.....	0329	2,500,000,000.00	0.00	0.00	2,500,000,000.00
Drug Rebate.....	0728	1,100,000,000.00	0.00	0.00	1,100,000,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Hospital Provider.....	0346	3,350,000,000.00	0.00	0.00	3,350,000,000.00
Healthcare Provider Relief.....	0793	7,330,427,400.00	0.00	0.00	7,330,427,400.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Long-Term Care Provider.....	0345	550,000,000.00	0.00	0.00	550,000,000.00
Medicaid Buy-In Program Revolving.....	0740	636,900.00	0.00	0.00	636,900.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Healthcare and Family Services (concluded)					
Awards and Grants (concluded)					
Medical Interagency Program.....	0720	\$ 70,000,000.00	\$ 0.00	\$ 0.00	\$ 70,000,000.00
Medical Special Purpose Trust.....	0808	10,000,000.00	0.00	0.00	10,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Provider Inquiry Trust.....	0341	1,700,000.00	0.00	0.00	1,700,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	12,000,000.00	0.00	0.00	12,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Total.....		\$ 22,566,226,600.00	\$ 0.00	\$ 0.00	\$ 22,566,226,600.00
Refunds					
Care Provider Fund for Persons					
with Developmental Disability.....	0344	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long-Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Total.....		\$ 9,750,000.00	\$ 0.00	\$ 0.00	\$ 9,750,000.00
Total, Healthcare and Family Services.....		\$ 24,195,020,100.00	\$ 0.00	\$ 0.00	\$ 24,195,020,100.00
Human Rights					
Operations					
General Revenue.....	0001	\$ 9,918,900.00	\$ 0.00	\$ 0.00	\$ 9,918,900.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
Total, Human Rights.....		\$ 15,056,700.00	\$ 0.00	\$ 0.00	\$ 15,056,700.00
Human Services					
Operations					
General Revenue.....	0001	\$ 1,038,272,600.00	\$ 0.00	\$ 0.00	\$ 1,038,272,600.00
Illinois Veterans' Rehabilitation.....	0036	3,681,700.00	0.00	0.00	3,681,700.00
Mental Health.....	0050	43,488,300.00	0.00	0.00	43,488,300.00
Mental Health Reporting.....	0148	2,500,000.00	0.00	0.00	2,500,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Human Services (continued)					
Operations (concluded)					
Community Mental Health					
Services Block Grant.....	0876	\$ 1,524,400.00	\$ 0.00	\$ 0.00	\$ 1,524,400.00
DHS Special Purpose Trust.....	0408	10,983,700.00	0.00	0.00	10,983,700.00
DHS Federal Projects.....	0592	6,004,200.00	0.00	0.00	6,004,200.00
Local Initiative.....	0762	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	498,100.00	0.00	0.00	498,100.00
Old Age Survivors Insurance.....	0495	87,041,500.00	0.00	0.00	87,041,500.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....					
	0013	7,318,300.00	0.00	0.00	7,318,300.00
Rehabilitation Services Elementary and Secondary Education Act.....					
	0798	1,384,100.00	0.00	0.00	1,384,100.00
USDA Women, Infants and Children.....	0700	542,400.00	0.00	0.00	542,400.00
Vocational Rehabilitation.....	0081	113,432,800.00	0.00	0.00	113,432,800.00
DHS Private Resources.....	0690	10,000.00	0.00	0.00	10,000.00
DHS Recoveries Trust.....	0921	27,563,000.00	0.00	0.00	27,563,000.00
DHS State Projects.....	0642	11,368,000.00	0.00	0.00	11,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Total.....		\$ 1,365,638,100.00	\$ 0.00	\$ 0.00	\$ 1,365,638,100.00
Awards and Grants					
General Revenue.....	0001	\$ 2,780,750,200.00	\$ 0.00	\$ 0.00	\$ 2,780,750,200.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	50,000.00	0.00	0.00	50,000.00
Autism Care.....	0399	50,000.00	0.00	0.00	50,000.00
Autism Research Checkoff.....	0228	25,000.00	0.00	0.00	25,000.00
Care Provider Fund for Persons with a Developmental Disability.....					
	0344	45,000,000.00	0.00	0.00	45,000,000.00
Children's Wellness Charities.....	0178	50,000.00	0.00	0.00	50,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	0.00	92,902,400.00
Department of Human Services					
Community Services.....	0509	42,000,000.00	0.00	0.00	42,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,105,800.00	0.00	0.00	5,105,800.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Human Services (continued)					
Awards and Grants (continued)					
Drunk and Drugged Driving Prevention.....	0276	\$ 3,212,200.00	\$ 0.00	\$ 0.00	\$ 3,212,200.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	27,082,500.00	0.00	0.00	27,082,500.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Housing For Families.....	0181	50,000.00	0.00	0.00	50,000.00
Hunger Relief.....	0706	100,000.00	0.00	0.00	100,000.00
Illinois Affordable Housing Trust.....	0286	15,383,700.00	0.00	0.00	15,383,700.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Mental Health Reporting.....	0148	3,000,000.00	0.00	0.00	3,000,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Special Olympics Illinois.....	0623	50,000.00	0.00	0.00	50,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	1,029,500.00	0.00	0.00	1,029,500.00
Tobacco Settlement Recovery.....	0733	4,188,800.00	0.00	0.00	4,188,800.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	2,200,000.00	0.00	0.00	2,200,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	33,500,000.00	0.00	0.00	33,500,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	75,000,000.00	0.00	0.00	75,000,000.00
Community Mental Health Services Block Grant.....	0876	27,367,200.00	0.00	0.00	27,367,200.00
DHS Federal Projects.....	0592	45,778,400.00	0.00	0.00	45,778,400.00
DHS Special Purpose Trust.....	0408	408,352,200.00	0.00	0.00	408,352,200.00
Employment and Training.....	0347	485,000,000.00	0.00	0.00	485,000,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
Juvenile Accountability Incentive Block Grant.....	0581	1,000,000.00	0.00	0.00	1,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Human Services (concluded)					
Awards and Grants (concluded)					
Local Initiative.....	0762	\$ 22,729,400.00	\$ 0.00	\$ 0.00	\$ 22,729,400.00
Maternal and Child Health					
Services Block Grant.....	0872	9,401,200.00	0.00	0.00	9,401,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	76,000,000.00	0.00	0.00	76,000,000.00
USDA Women, Infants and Children.....	0700	291,949,000.00	0.00	0.00	291,949,000.00
Vocational Rehabilitation.....	0081	66,699,200.00	0.00	0.00	66,699,200.00
DHS Private Resources.....	0690	315,500.00	0.00	0.00	315,500.00
Early Intervention Services Revolving.....	0502	180,000,000.00	0.00	0.00	180,000,000.00
Total.....		\$ 5,040,100,500.00	\$ 0.00	\$ 0.00	\$ 5,040,100,500.00
Refunds					
General Revenue.....	0001	\$ 7,700.00	\$ 0.00	\$ 0.00	\$ 7,700.00
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	2,000,000.00	0.00	0.00	2,000,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		\$ 2,578,100.00	\$ 0.00	\$ 0.00	\$ 2,578,100.00
Total, Human Services.....		\$ 6,408,316,700.00	\$ 0.00	\$ 0.00	\$ 6,408,316,700.00
Illinois Power Agency					
Operations					
Illinois Power Agency Operations.....	0425	\$ 11,912,378.00	\$ 0.00	\$ 0.00	\$ 11,912,378.00
Illinois Power Agency					
Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Power Agency Trust.....	0424	2,427,378.00	0.00	0.00	2,427,378.00
Total, Illinois Power Agency.....		\$ 64,339,756.00	\$ 0.00	\$ 0.00	\$ 64,339,756.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
<u>Innovation and Technology</u>					
Operations					
Capital Development.....	0141	\$ 400,000,000.00	\$ 0.00	\$ 0.00	\$ 400,000,000.00
Technology Management Revolving.....	0304	650,000,000.00	0.00	0.00	650,000,000.00
Total, Innovation and Technology.....		\$ 1,050,000,000.00	\$ 0.00	\$ 0.00	\$ 1,050,000,000.00
<u>Insurance</u>					
Operations					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 950,000.00
Insurance Financial Regulation.....	0997	22,725,800.00	0.00	0.00	22,725,800.00
Insurance Producer Administration.....	0922	22,282,800.00	0.00	0.00	22,282,800.00
Public Pension Regulation.....	0546	2,964,300.00	0.00	0.00	2,964,300.00
Total.....		\$ 48,922,900.00	\$ 0.00	\$ 0.00	\$ 48,922,900.00
Awards and Grants					
George Bailey Memorial.....	0409	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	600,000.00	0.00	600,000.00
Total.....		\$ 100,000.00	\$ 600,000.00	\$ 0.00	\$ 700,000.00
Refunds					
Insurance Financial Regulation.....	0997	\$ 49,000.00	\$ 0.00	\$ 0.00	\$ 49,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,000,000.00	0.00	2,000,000.00
Insurance Producer Administration.....	0922	100,000.00	0.00	0.00	100,000.00
Total.....		\$ 149,000.00	\$ 2,000,000.00	\$ 0.00	\$ 2,149,000.00
Total, Insurance.....		\$ 49,171,900.00	\$ 2,600,000.00	\$ 0.00	\$ 51,771,900.00
<u>Juvenile Justice</u>					
Operations					
General Revenue.....	0001	\$ 105,748,300.00	\$ 0.00	\$ 0.00	\$ 105,748,300.00
Department of Corrections Reimbursement and Education.....	0523	13,000,000.00	0.00	0.00	13,000,000.00
Total.....		\$ 118,748,300.00	\$ 0.00	\$ 0.00	\$ 118,748,300.00
Awards and Grants					
General Revenue.....	0001	\$ 354,000.00	\$ 0.00	\$ 0.00	\$ 354,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Juvenile Justice (concluded)					
Permanent Improvements					
General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Refunds					
General Revenue.....	0001	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Total, Juvenile Justice.....		\$ 120,107,300.00	\$ 0.00	\$ 0.00	\$ 120,107,300.00
Labor					
Operations					
General Revenue.....	0001	\$ 6,410,100.00	\$ 0.00	\$ 0.00	\$ 6,410,100.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	650,100.00	0.00	0.00	650,100.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Total, Labor.....		\$ 12,846,900.00	\$ 0.00	\$ 0.00	\$ 12,846,900.00
Lottery					
Operations					
State Lottery.....	0711	\$ 253,015,700.00	\$ 0.00	\$ 0.00	\$ 253,015,700.00
Awards and Grants					
State Lottery.....	0711	\$ 1,000,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000,000.00
Refunds					
State Lottery.....	0711	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Total, Lottery.....		\$ 1,253,115,700.00	\$ 0.00	\$ 0.00	\$ 1,253,115,700.00
Military Affairs					
Operations					
General Revenue.....	0001	\$ 18,630,000.00	\$ 0.00	\$ 0.00	\$ 18,630,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
State Military Justice.....	0500	100,000.00	0.00	0.00	100,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Military Affairs (concluded)					
Operations (concluded)					
Federal Support Agreement Revolving.....	0333	\$ 39,210,700.00	\$ 0.00	\$ 0.00	\$ 39,210,700.00
Total.....		\$ 58,940,700.00	\$ 0.00	\$ 0.00	\$ 58,940,700.00
Awards and Grants					
Illinois Military Family Relief.....	0725	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		\$ 6,200,000.00	\$ 0.00	\$ 0.00	\$ 6,200,000.00
Permanent Improvements					
Illinois National Guard					
Armory Construction.....	0927	\$ 50,538,597.00	\$ 0.00	\$ 0.00	\$ 50,538,597.00
Capital Development.....	0141	5,000,000.00	0.00	0.00	5,000,000.00
Total.....		\$ 55,538,597.00	\$ 0.00	\$ 0.00	\$ 55,538,597.00
Total, Military Affairs.....		\$ 120,679,297.00	\$ 0.00	\$ 0.00	\$ 120,679,297.00
Natural Resources					
Operations					
General Revenue.....	0001	\$ 38,777,900.00	\$ 0.00	\$ 0.00	\$ 38,777,900.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	50,000.00	0.00	0.00	50,000.00
Aggregate Operations Regulatory.....	0146	354,600.00	0.00	0.00	354,600.00
Coal Mining Regulatory.....	0147	205,000.00	0.00	0.00	205,000.00
Coal Technology Development Assistance.....	0925	5,600,000.00	0.00	0.00	5,600,000.00
Conservation Police					
Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Historic Property Administration.....	0659	250,000.00	0.00	0.00	250,000.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	4,283,700.00	0.00	4,783,866.00	9,067,566.00
Illinois Historic Sites.....	0538	4,300,000.00	0.00	0.00	4,300,000.00
Illinois Wildlife Preservation.....	0909	3,312,956.00	0.00	0.00	3,312,956.00
Natural Areas Acquisition.....	0298	10,062,700.00	0.00	0.00	10,062,700.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Natural Resources (continued)					
Operations (concluded)					
Open Space Lands Acquisition					
and Development.....	0299	\$ 1,944,900.00	\$ 0.00	\$ 0.00	\$ 1,944,900.00
Park and Conservation.....	0962	47,131,700.00	0.00	12,331,797.00	59,463,497.00
Partners for Conservation.....	0608	4,631,900.00	0.00	685,407.00	5,317,307.00
Plugging and Restoration.....	0137	1,952,900.00	0.00	0.00	1,952,900.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Salmon.....	0042	388,000.00	0.00	0.00	388,000.00
State Boating Act.....	0039	16,948,700.00	0.00	0.00	16,948,700.00
State Migratory Waterfowl Stamp.....	0953	350,000.00	0.00	209,244.00	559,244.00
State Parks.....	0040	18,444,400.00	0.00	2,353,188.00	20,797,588.00
Tourism Promotion.....	0763	5,000,000.00	0.00	0.00	5,000,000.00
Underground Resources					
Conservation Enforcement.....	0261	1,320,500.00	0.00	0.00	1,320,500.00
Wildlife and Fish.....	0041	90,834,474.00	0.00	21,097,319.00	111,931,793.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Build Illinois Bond.....	0971	634,758.00	0.00	0.00	634,758.00
Capital Development.....	0141	38,854,590.00	0.00	0.00	38,854,590.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	8,143,500.00	0.00	0.00	8,143,500.00
DNR Federal Projects.....	0894	7,180,000.00	0.00	3,693,840.00	10,873,840.00
Federal Surface Mining Control					
and Reclamation.....	0765	4,329,700.00	0.00	0.00	4,329,700.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 325,713,878.00	\$ 0.00	\$ 45,154,661.00	\$ 370,868,539.00
Awards and Grants					
Illinois Forestry Development.....	0905	\$ 6,515,851.00	\$ 0.00	\$ 0.00	\$ 6,515,851.00
Illinois Historic Sites.....	0538	300,000.00	0.00	0.00	300,000.00
Off-Highway Vehicle Trails.....	0574	2,604,971.00	0.00	0.00	2,604,971.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Natural Resources (continued)					
Awards and Grants (concluded)					
Open Space Lands Acquisition					
and Development.....	0299	\$ 29,000,000.00	\$ 0.00	\$ 20,701,044.00	\$ 49,701,044.00
Park and Conservation.....	0962	13,324,058.00	0.00	0.00	13,324,058.00
Plugging and Restoration.....	0137	250,000.00	0.00	0.00	250,000.00
Snowmobile Trail Establishment.....	0866	442,403.00	0.00	0.00	442,403.00
State Boating Act.....	0039	12,898,058.00	0.00	0.00	12,898,058.00
State Migratory Waterfowl Stamp.....	0953	500,000.00	0.00	0.00	500,000.00
Wildlife and Fish.....	0041	100,000.00	0.00	0.00	100,000.00
Build Illinois Bond.....	0971	35,500,000.00	0.00	22,118,655.00	57,618,655.00
Capital Development.....	0141	26,399,950.00	0.00	0.00	26,399,950.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	15,000,000.00	0.00	24,997,849.00	39,997,849.00
DNR Federal Projects.....	0894	0.00	0.00	0.00	0.00
Federal Title IV Fire					
Protection Assistance.....	0670	1,818,042.00	0.00	0.00	1,818,042.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Flood Control Land Lease.....	0443	1,000,000.00	0.00	0.00	1,000,000.00
Abandoned Mined Lands					
Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	15,498,354.00	17,998,354.00
Total		\$ 150,153,333.00	\$ 0.00	\$ 83,315,902.00	\$ 233,469,235.00
Permanent Improvements					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	\$ 4,010,307.00	\$ 0.00	\$ 0.00	\$ 4,010,307.00
Illinois Habitat.....	0391	10,658,887.00	0.00	0.00	10,658,887.00
Natural Areas Acquisition.....	0298	29,335,808.00	0.00	0.00	29,335,808.00
Park and Conservation.....	0962	79,835,793.00	0.00	12,729,331.00	92,565,124.00
Partners for Coservation Projects.....	0609	3,142,458.00	0.00	0.00	3,142,458.00
State Boating Act.....	0039	10,242,902.00	0.00	0.00	10,242,902.00
State Furbearer.....	0293	346,149.00	0.00	0.00	346,149.00
State Migratory Waterfowl Stamp.....	0953	4,136,010.00	0.00	0.00	4,136,010.00
State Parks.....	0040	3,994,857.00	0.00	721,638.00	4,716,495.00
State Pheasant.....	0353	3,095,229.00	0.00	0.00	3,095,229.00
Wildlife and Fish.....	0041	1,351,995.00	0.00	0.00	1,351,995.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Natural Resources (concluded)					
Permanent Improvements (concluded)					
Capital Development.....	0141	\$ 50,654,820.00	\$ 0.00	\$ 0.00	\$ 50,654,820.00
Total.....		\$ 200,805,215.00	\$ 0.00	\$ 13,450,969.00	\$ 214,256,184.00
Highway and Waterway Construction					
Capital Development.....	0141	\$ 25,993,468.00	\$ 0.00	\$ 49,548,464.00	\$ 75,541,932.00
Refunds					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	15,000.00	0.00	0.00	15,000.00
State Parks.....	0040	35,000.00	0.00	0.00	35,000.00
Underground Resources					
Conservation Enforcement.....	0261	500,000.00	0.00	0.00	500,000.00
Wildlife and Fish.....	0041	600,000.00	0.00	0.00	600,000.00
Total.....		\$ 1,200,000.00	\$ 0.00	\$ 0.00	\$ 1,200,000.00
Total, Natural Resources.....		\$ 703,865,894.00	\$ 0.00	\$ 191,469,996.00	\$ 895,335,890.00
Public Health					
Operations					
General Revenue.....	0001	\$ 103,346,100.00	\$ 0.00	\$ 0.00	\$ 103,346,100.00
Assisted Living and Shared					
Housing Regulatory.....	0702	1,300,000.00	0.00	0.00	1,300,000.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Compassionate Use of Medical Cannabis.....	0075	5,000,000.00	0.00	0.00	5,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	1,000,000.00	0.00	0.00	1,000,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Epilepsy Treatment and					
Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Public Health (continued)					
Operations (continued)					
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	8,505,200.00	0.00	0.00	8,505,200.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	13,360,800.00	0.00	0.00	13,360,800.00
Nursing Dedicated and Professional.....	0258	2,000,000.00	0.00	0.00	2,000,000.00
Pesticide Control.....	0576	420,000.00	0.00	0.00	420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	0.00	3,950,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory Services Revolving.....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	4,000,000.00	0.00	0.00	4,000,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery.....	0733	1,229,700.00	0.00	0.00	1,229,700.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Public Health (continued)					
Operations (concluded)					
Maternal and Child Health Services					
Block Grant.....	0872	\$ 6,750,000.00	\$ 0.00	\$ 0.00	\$ 6,750,000.00
Preventive Health and Health Services					
Block Grant.....	0873	3,426,800.00	0.00	0.00	3,426,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	276,955,300.00	0.00	0.00	276,955,300.00
DHS Private Resources.....	0690	700,000.00	0.00	0.00	700,000.00
Public Health Special State Projects.....	0896	27,150,000.00	0.00	0.00	27,150,000.00
Total.....		\$ 528,612,900.00	\$ 0.00	\$ 0.00	\$ 528,612,900.00
Awards and Grants					
General Revenue.....	0001	\$ 22,316,200.00	\$ 0.00	\$ 0.00	\$ 22,316,200.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	6,125,000.00	0.00	0.00	6,125,000.00
Multiple Sclerosis Research.....	0429	1,500,000.00	0.00	0.00	1,500,000.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	18,098,500.00	0.00	0.00	18,098,500.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	1,000,000.00	0.00	0.00	1,000,000.00
Spinal Cord Injury Paralysis Cure					
Research Trust.....	0714	500,000.00	0.00	0.00	500,000.00
Tobacco Settlement Recovery.....	0733	10,464,600.00	0.00	0.00	10,464,600.00
Build Illinois Bond.....	0971	16,091,538.00	0.00	0.00	16,091,538.00
Maternal and Child Health Services					
Block Grant.....	0872	14,995,000.00	0.00	0.00	14,995,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Public Health (concluded)					
Awards and Grants (concluded)					
Preventive Health and Health Services					
Block Grant.....	0873	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Public Health Services.....	0063	20,294,600.00	0.00	0.00	20,294,600.00
Total.....		\$ 120,870,438.00	\$ 0.00	\$ 0.00	\$ 120,870,438.00
Refunds					
General Revenue.....	0001	\$ 13,800.00	\$ 0.00	\$ 0.00	\$ 13,800.00
Maternal and Child Health Services					
Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services					
Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
Total.....		\$ 98,800.00	\$ 0.00	\$ 0.00	\$ 98,800.00
Total, Public Health.....		\$ 649,582,138.00	\$ 0.00	\$ 0.00	\$ 649,582,138.00
Revenue					
Operations					
General Revenue.....	0001	\$ 50,338,700.00	\$ 0.00	\$ 0.00	\$ 50,338,700.00
Motor Fuel Tax.....	0012	46,886,300.00	0.00	0.00	46,886,300.00
Dram Shop.....	0821	7,287,500.00	0.00	0.00	7,287,500.00
Illinois Affordable Housing Trust.....	0286	4,100,000.00	0.00	0.00	4,100,000.00
Illinois Gaming Law Enforcement.....	0085	386,100.00	0.00	0.00	386,100.00
Personal Property Tax Replacement.....	0802	32,731,900.00	0.00	0.00	32,731,900.00
Rental Housing Support Program.....	0150	1,750,000.00	0.00	0.00	1,750,000.00
Tax Compliance and Administration.....	0384	89,037,500.00	0.00	0.00	89,037,500.00
Underground Storage Tank.....	0072	1,992,200.00	0.00	0.00	1,992,200.00
Illinois Department of Revenue					
Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
Total.....		\$ 234,760,200.00	\$ 0.00	\$ 0.00	\$ 234,760,200.00
Awards and Grants					
Motor Fuel Tax.....	0012	\$ 30,000,000.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	13,000,000.00	0.00	0.00	13,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Revenue (concluded)					
Awards and Grants (concluded)					
Foreclosure Prevention Program Graduated.....	0119	\$ 5,500,000.00	\$ 0.00	\$ 0.00	\$ 5,500,000.00
Illinois Gaming Law Enforcement.....	0085	900,000.00	0.00	0.00	900,000.00
Illinois Affordable Housing Trust.....	0286	55,000,000.00	0.00	0.00	55,000,000.00
Local Government Distributive.....	0515	305,100,000.00	1,900,000,000.00	0.00	2,205,100,000.00
Local Government Video					
Gaming Distributive.....	0842	80,000,000.00	0.00	0.00	80,000,000.00
Personal Property Tax Replacement.....	0802	27,652,800.00	1,900,000,000.00	0.00	1,927,652,800.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	0.00	60,000,000.00	0.00	60,000,000.00
Rental Housing Support Program.....	0150	25,000,000.00	0.00	0.00	25,000,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
State and Local Sales Tax Reform.....	0186	102,000,000.00	0.00	0.00	102,000,000.00
Total.....		\$ 655,152,800.00	\$ 3,860,000,000.00	\$ 0.00	\$ 4,515,152,800.00
Refunds					
General Revenue.....	0001	\$ 4,750,000.00	\$ 0.00	\$ 0.00	\$ 4,750,000.00
Motor Fuel Tax.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	4,245,000,000.00	0.00	4,245,000,000.00
Rental Purchase Agreement Tax Refund.....	0671	0.00	500,000.00	0.00	500,000.00
Tax Compliance and Administration.....	0384	250,000.00	0.00	0.00	250,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		\$ 27,029,000.00	\$ 4,245,500,000.00	\$ 0.00	\$ 4,272,529,000.00
Total, Revenue.....		\$ 916,942,000.00	\$ 8,105,500,000.00	\$ 0.00	\$ 9,022,442,000.00
State Police					
Operations					
General Revenue.....	0001	\$ 275,148,200.00	\$ 0.00	\$ 0.00	\$ 275,148,200.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Mental Health Reporting.....	0148	2,250,000.00	0.00	0.00	2,250,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
State Police (concluded)					
Operations (concluded)					
Money Laundering Asset Recovery.....	0816	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Police DUI.....	0222	2,450,000.00	0.00	0.00	2,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	16,000,000.00	0.00	0.00	16,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	700,000.00	0.00	0.00	700,000.00
Statewide 9-1-1.....	0612	215,000,000.00	0.00	0.00	215,000,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Total.....		\$ 657,758,200.00	\$ 0.00	\$ 0.00	\$ 657,758,200.00
Awards and Grants					
General Revenue.....	0001	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
Total.....		\$ 550,000.00	\$ 0.00	\$ 0.00	\$ 550,000.00
Refunds					
General Revenue.....	0001	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00
Total, State Police.....		\$ 658,310,200.00	\$ 0.00	\$ 0.00	\$ 658,310,200.00
Transportation					
Operations					
Road.....	0011	\$ 1,119,901,000.00	\$ 0.00	\$ 200,572,699.00	\$ 1,320,473,699.00
Motor Fuel Tax.....	0012	18,350,000.00	0.00	0.00	18,350,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Transportation (continued)					
Operations (concluded)					
Aeronautics.....	0046	\$ 149,500.00	\$ 0.00	\$ 0.00	\$ 149,500.00
Cycle Rider Safety Training.....	0863	5,430,500.00	0.00	10,117,018.00	15,547,518.00
Tax Recovery.....	0310	1,500,000.00	0.00	0.00	1,500,000.00
Transportation Safety Highway Hire-back.....	0589	350,000.00	0.00	0.00	350,000.00
Federal Mass Transit Trust.....	0853	5,141,400.00	0.00	16,881,003.00	22,022,403.00
Air Transportation.....	0309	250,000.00	0.00	0.00	250,000.00
Total.....		\$ 1,151,072,400.00	\$ 0.00	\$ 227,570,720.00	\$ 1,378,643,120.00
Awards and Grants					
General Revenue.....	0001	\$ 5,302,900.00	\$ 0.00	\$ 0.00	\$ 5,302,900.00
Road.....	0011	583,939,500.00	0.00	109,683,959.00	693,623,459.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	98,300,000.00	0.00	0.00	98,300,000.00
Downstate Public Transportation.....	0648	375,611,200.00	0.00	0.00	375,611,200.00
Downstate Transit Improvement.....	0559	10,000,000.00	0.00	32,888,049.00	42,888,049.00
Federal High Speed Rail Trust.....	0433	20,000,000.00	0.00	711,932,921.00	731,932,921.00
Public Transportation.....	0627	555,360,000.00	0.00	0.00	555,360,000.00
Rail Freight Loan Repayment.....	0936	0.00	0.00	2,000,000.00	2,000,000.00
State Rail Freight Loan Repayment.....	0265	0.00	0.00	10,000,000.00	10,000,000.00
Working Capital Revolving Loan.....	0307	2,000,000.00	0.00	0.00	2,000,000.00
Transportation Bond, Series B.....	0554	23,000,000.00	0.00	1,546,519,613.00	1,569,519,613.00
Federal Mass Transit Trust.....	0853	20,000,000.00	0.00	58,374,672.00	78,374,672.00
Federal/State/Local Airport.....	0095	90,000,000.00	0.00	175,921,882.00	265,921,882.00
Total.....		\$ 2,302,713,600.00	\$ 0.00	\$ 2,647,321,096.00	\$ 4,950,034,696.00
Permanent Improvements					
Road.....	0011	\$ 20,000,000.00	\$ 0.00	\$ 51,908,699.00	\$ 71,908,699.00
Highway and Waterway Construction					
Road.....	0011	\$ 1,322,285,700.00	\$ 0.00	\$ 2,788,085,252.00	\$ 4,110,370,952.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	87,060,598.00	126,060,598.00
State Construction Account.....	0902	898,000,000.00	0.00	892,479,904.00	1,790,479,904.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Transportation (concluded)					
Highway and Waterway Construction (concluded)					
Transportation Bond, Series A.....	0553	\$ 0.00	\$ 0.00	\$ 53,353,591.00	\$ 53,353,591.00
Transportation Bond, Series B.....	0554	0.00	0.00	189,648,758.00	189,648,758.00
Transportation Bond Series D.....	0695	0.00	0.00	732,418,347.00	732,418,347.00
Total.....		\$ 2,260,285,700.00	\$ 0.00	\$ 4,743,046,450.00	\$ 7,003,332,150.00
Refunds					
Road.....	0011	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		\$ 75,500.00	\$ 0.00	\$ 0.00	\$ 75,500.00
Total, Transportation.....		\$ 5,734,147,200.00	\$ 0.00	\$ 7,669,846,965.00	\$ 13,403,994,165.00
Veterans' Affairs					
Operations					
General Revenue.....	0001	\$ 69,660,000.00	\$ 0.00	\$ 0.00	\$ 69,660,000.00
Anna Veterans Home.....	0273	5,962,200.00	0.00	0.00	5,962,200.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
LaSalle Veterans Home.....	0272	14,468,900.00	0.00	0.00	14,468,900.00
Manteno Veterans Home.....	0980	22,253,600.00	0.00	0.00	22,253,600.00
Quincy Veterans Home.....	0619	27,664,800.00	0.00	0.00	27,664,800.00
GI Education.....	0447	1,288,800.00	0.00	0.00	1,288,800.00
Total.....		\$ 141,521,300.00	\$ 0.00	\$ 0.00	\$ 141,521,300.00
Awards and Grants					
General Revenue.....	0001	\$ 248,000.00	\$ 0.00	\$ 0.00	\$ 248,000.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans Assistance.....	0236	2,000,000.00	0.00	0.00	2,000,000.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Total.....		\$ 2,923,000.00	\$ 0.00	\$ 0.00	\$ 2,923,000.00
Permanent Improvements					
Anna Veterans Home.....	0273	\$ 161,000.00	\$ 0.00	\$ 0.00	\$ 161,000.00
LaSalle Veterans Home.....	0272	50,000.00	0.00	0.00	50,000.00
Manteno Veterans Home.....	0980	430,000.00	0.00	0.00	430,000.00
Quincy Veterans Home.....	0619	770,000.00	0.00	0.00	770,000.00
Total.....		\$ 1,411,000.00	\$ 0.00	\$ 0.00	\$ 1,411,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (concluded)</u>					
<u>Veterans' Affairs (concluded)</u>					
Refunds					
Anna Veterans Home.....	0273	\$ 42,700.00	\$ 0.00	\$ 0.00	\$ 42,700.00
LaSalle Veterans Home.....	0272	40,500.00	0.00	0.00	40,500.00
Manteno Veterans Home.....	0980	50,000.00	0.00	0.00	50,000.00
Quincy Veterans Home.....	0619	60,000.00	0.00	0.00	60,000.00
Total.....		\$ 193,200.00	\$ 0.00	\$ 0.00	\$ 193,200.00
Total, Veterans' Affairs.....		\$ 146,048,500.00	\$ 0.00	\$ 0.00	\$ 146,048,500.00
<u>Other Agencies</u>					
<u>Abraham Lincoln Presidential Library and Museum</u>					
Operations					
General Revenue.....	0001	\$ 6,900,000.00	\$ 0.00	\$ 0.00	\$ 6,900,000.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	0.00	2,500,000.00
Tourism Promotion.....	0763	2,500,000.00	0.00	0.00	2,500,000.00
Total, Abraham Lincoln Presidential Library and Museum.....		\$ 11,900,000.00	\$ 0.00	\$ 0.00	\$ 11,900,000.00
<u>Arts Council</u>					
Operations					
General Revenue.....	0001	\$ 2,395,400.00	\$ 0.00	\$ 0.00	\$ 2,395,400.00
Awards and Grants					
General Revenue.....	0001	10,501,400.00	0.00	0.00	10,501,400.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 11,501,400.00	\$ 0.00	\$ 0.00	\$ 11,501,400.00
Total, Arts Council.....		\$ 13,896,800.00	\$ 0.00	\$ 0.00	\$ 13,896,800.00
<u>Capital Development Board</u>					
Operations					
Capital Development Board Revolving.....	0215	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	26,164,400.00	0.00	0.00	26,164,400.00
Total.....		\$ 28,764,400.00	\$ 0.00	\$ 0.00	\$ 28,764,400.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Capital Development Board (concluded)</u>					
Awards and Grants					
Capital Development.....	0141	\$ 42,780,000.00	\$ 0.00	\$ 9,249,954.00	\$ 52,029,954.00
School Construction.....	0143	50,000,000.00	0.00	250,562,651.00	300,562,651.00
Build Illinois Bond.....	0971	11,676,000.00	0.00	0.00	11,676,000.00
Total.....		\$ 104,456,000.00	\$ 0.00	\$ 259,812,605.00	\$ 364,268,605.00
Permanent Improvements					
Capital Development.....	0141	\$ 1,618,171,900.00	\$ 0.00	\$ 602,045,375.00	\$ 2,220,217,275.00
Build Illinois Bond.....	0971	20,000,000.00	0.00	3,467,642.00	23,467,642.00
CDB Contributory Trust.....	0617	16,100,000.00	0.00	0.00	16,100,000.00
Total.....		\$ 1,654,271,900.00	\$ 0.00	\$ 605,513,017.00	\$ 2,259,784,917.00
Total, Capital Development Board.....		\$ 1,787,492,300.00	\$ 0.00	\$ 865,325,622.00	\$ 2,652,817,922.00
<u>Civil Service Commission</u>					
Operations					
General Revenue.....	0001	\$ 446,200.00	\$ 0.00	\$ 0.00	\$ 446,200.00
<u>Commerce Commission</u>					
Operations					
Public Utility.....	0059	\$ 31,323,600.00	\$ 0.00	\$ 0.00	\$ 31,323,600.00
Transportation Regulatory.....	0018	12,957,000.00	0.00	0.00	12,957,000.00
Total.....		\$ 44,280,600.00	\$ 0.00	\$ 0.00	\$ 44,280,600.00
Awards and Grants					
Illinois Telecommunications					
Access Corporation.....	0364	\$ 3,000,000.00	\$ 0.00	\$ 0.00	\$ 3,000,000.00
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	99,000.00	0.00	0.00	99,000.00
Transportation Regulatory.....	0018	4,040,000.00	0.00	0.00	4,040,000.00
Wireless Carrier Reimbursement.....	0613	3,500,000.00	0.00	0.00	3,500,000.00
Total.....		\$ 10,639,000.00	\$ 0.00	\$ 0.00	\$ 10,639,000.00
Refunds					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Commerce Commission (concluded)</u>					
<u>Refunds (concluded)</u>					
Public Utility.....	0059	\$ 26,500.00	\$ 0.00	\$ 0.00	\$ 26,500.00
Total.....		\$ 52,200.00	\$ 0.00	\$ 0.00	\$ 52,200.00
Total, Commerce Commission.....		\$ 54,971,800.00	\$ 0.00	\$ 0.00	\$ 54,971,800.00
<u>Coroner Training Board</u>					
<u>Operations</u>					
Death Certificate Surcharge.....	0635	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00
<u>Court of Claims</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,540,675.00	\$ 0.00	\$ 0.00	\$ 1,540,675.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Total.....		\$ 1,990,675.00	\$ 0.00	\$ 0.00	\$ 1,990,675.00
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 21,807,400.00	\$ 0.00	\$ 0.00	\$ 21,807,400.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage Revolving.....	0303	50,000.00	0.00	0.00	50,000.00
Total.....		\$ 34,582,400.00	\$ 0.00	\$ 0.00	\$ 34,582,400.00
<u>Refunds</u>					
General Revenue.....	0001	\$ 425.00	\$ 0.00	\$ 0.00	\$ 425.00
<u>Court of Claims Federal Recovery</u>					
Victim Compensation Grant.....	0843	1,000.00	0.00	0.00	1,000.00
Total.....		\$ 1,425.00	\$ 0.00	\$ 0.00	\$ 1,425.00
Total, Court of Claims.....		\$ 36,574,500.00	\$ 0.00	\$ 0.00	\$ 36,574,500.00
<u>Deaf and Hard of Hearing Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 650,000.00	\$ 0.00	\$ 0.00	\$ 650,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Deaf and Hard of Hearing Commission (concluded)</u>					
<u>Operations (concluded)</u>					
Interpreters for the Deaf.....	0449	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Total, Deaf and Hard of Hearing Commission.....		\$ 850,000.00	\$ 0.00	\$ 0.00	\$ 850,000.00
<u>Drycleaner Environmental Response Trust Fund Council</u>					
<u>Operations</u>					
Drycleaner Environmental Response Trust.....	0548	\$ 3,200,000.00	\$ 0.00	\$ 0.00	\$ 3,200,000.00
<u>Educational Labor Relations Board</u>					
<u>Operations</u>					
Personal Property Tax Replacement.....	0802	\$ 1,852,500.00	\$ 0.00	\$ 0.00	\$ 1,852,500.00
<u>Environmental Protection Agency</u>					
<u>Operations</u>					
Motor Fuel Tax.....	0012	\$ 23,000,000.00	\$ 0.00	\$ 0.00	\$ 23,000,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Brownfields Redevelopment.....	0214	1,656,700.00	0.00	0.00	1,656,700.00
Clean Air Act Permit.....	0091	20,018,800.00	0.00	0.00	20,018,800.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	11,050,800.00	0.00	0.00	11,050,800.00
Hazardous Waste.....	0828	16,704,000.00	0.00	0.00	16,704,000.00
Illinois Clean Water.....	0731	19,338,900.00	0.00	0.00	19,338,900.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Pollution Control Board.....	0277	48,000.00	0.00	0.00	48,000.00
Solid Waste Management.....	0078	13,155,900.00	0.00	0.00	13,155,900.00
Subtitle D Management.....	0089	2,347,600.00	0.00	0.00	2,347,600.00
Underground Storage Tank.....	0072	8,251,600.00	0.00	0.00	8,251,600.00
Used Tire Management.....	0294	10,440,600.00	0.00	0.00	10,440,600.00
Vehicle Inspection.....	0963	22,942,800.00	0.00	0.00	22,942,800.00
VW Settlement Environmental Mitigation.....	0819	20,000,000.00	0.00	0.00	20,000,000.00
Water Revolving.....	0270	61,536,400.00	0.00	0.00	61,536,400.00
Build Illinois Bond.....	0971	10,000,000.00	0.00	3,942,203.00	13,942,203.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (continued)					
Environmental Protection Agency (concluded)					
Operations (concluded)					
US Environmental Protection.....	0065	\$ 63,906,200.00	\$ 0.00	\$ 0.00	\$ 63,906,200.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Total.....		\$ 308,393,300.00	\$ 0.00	\$ 3,942,203.00	\$ 312,335,503.00
Awards and Grants					
Alternate Fuels.....	0422	\$ 3,000,000.00	\$ 0.00	\$ 0.00	\$ 3,000,000.00
Brownfields Redevelopment.....	0214	4,500,000.00	0.00	0.00	4,500,000.00
Solid Waste Management.....	0078	2,200,000.00	0.00	0.00	2,200,000.00
Underground Storage Tank.....	0072	45,100,000.00	0.00	0.00	45,100,000.00
Water Revolving.....	0270	1,142,000,000.00	0.00	1,113,995,976.00	2,255,995,976.00
Vehicle Inspection.....	0963	5,000,000.00	0.00	0.00	5,000,000.00
Anti-Pollution.....	0551	0.00	0.00	48,906,829.00	48,906,829.00
Capital Development.....	0141	0.00	0.00	4,988,099.00	4,988,099.00
Build Illinois Bond.....	0971	6,000,000.00	0.00	49,837,115.00	55,837,115.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Total.....		\$ 1,231,100,000.00	\$ 0.00	\$ 1,217,728,019.00	\$ 2,448,828,019.00
Refunds					
Environmental Protection Permit and Inspection.....	0944	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Hazardous Waste.....	0828	50,000.00	0.00	0.00	50,000.00
Pollution Control Board.....	0277	2,000.00	0.00	0.00	2,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
Total.....		\$ 157,000.00	\$ 0.00	\$ 0.00	\$ 157,000.00
Total, Environmental Protection Agency.....		\$ 1,539,650,300.00	\$ 0.00	\$ 1,221,670,222.00	\$ 2,761,320,522.00
Executive Ethics Commission					
Operations					
General Revenue.....	0001	\$ 6,271,900.00	\$ 0.00	\$ 0.00	\$ 6,271,900.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Executive Inspector General</u>					
Operations					
General Revenue.....	0001	\$ 6,130,900.00	\$ 0.00	\$ 0.00	\$ 6,130,900.00
Public Transportation.....	0627	1,610,800.00	0.00	0.00	1,610,800.00
Total, Executive Inspector General.....		\$ 7,741,700.00	\$ 0.00	\$ 0.00	\$ 7,741,700.00
<u>Governor's Office of Management and Budget</u>					
Operations					
General Revenue.....	0001	\$ 1,422,700.00	\$ 0.00	\$ 0.00	\$ 1,422,700.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois Bond.....	0971	650,000.00	0.00	0.00	650,000.00
Capital Development.....	0141	1,590,000.00	0.00	0.00	1,590,000.00
Grant Accountability and Transparency.....	0407	4,300,000.00	0.00	0.00	4,300,000.00
Total.....		\$ 8,076,100.00	\$ 0.00	\$ 0.00	\$ 8,076,100.00
Debt Service					
Build Illinois Bond					
Retirement and Interest.....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
Illinois Civic Center					
Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total.....		\$ 494,500,000.00	\$ 0.00	\$ 0.00	\$ 494,500,000.00
Total, Governor's Office of Management and Budget.....		\$ 502,576,100.00	\$ 0.00	\$ 0.00	\$ 502,576,100.00
<u>Guardianship and Advocacy Commission</u>					
Operations					
General Revenue.....	0001	\$ 9,500,000.00	\$ 0.00	\$ 0.00	\$ 9,500,000.00
Guardianship and Advocacy.....	0297	2,400,000.00	0.00	0.00	2,400,000.00
Total, Guardianship and Advocacy Commission.....		\$ 11,900,000.00	\$ 0.00	\$ 0.00	\$ 11,900,000.00
<u>Human Rights, Commission on</u>					
Operations					
General Revenue.....	0001	\$ 2,400,000.00	\$ 0.00	\$ 0.00	\$ 2,400,000.00

**TABLE III
 APPROPRIATIONS FOR FY2019
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Illinois Council on Developmental Disabilities</u>					
Operations					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,110,400.00	\$ 0.00	\$ 0.00	\$ 2,110,400.00
Awards and Grants					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		\$ 4,610,400.00	\$ 0.00	\$ 0.00	\$ 4,610,400.00
<u>Illinois Criminal Justice Information Authority</u>					
Operations					
General Revenue.....	0001	\$ 2,725,700.00	\$ 0.00	\$ 0.00	\$ 2,725,700.00
Death Penalty Abolition.....	0539	874,300.00	0.00	0.00	874,300.00
ICJIA Violence Prevention.....	0184	377,100.00	0.00	0.00	377,100.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Trust.....	0488	9,600,000.00	0.00	0.00	9,600,000.00
Total.....		\$ 14,727,100.00	\$ 0.00	\$ 0.00	\$ 14,727,100.00
Awards and Grants					
General Revenue.....					
Illinois State Crime	0001	\$ 25,018,100.00	\$ 0.00	\$ 0.00	\$ 25,018,100.00
Stoppers Association.....	0513	7,800.00	0.00	0.00	7,800.00
Death Penalty Abolition.....	0539	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	110,000,000.00	0.00	0.00	110,000,000.00
ICJIA Violence Prevention					
Special Projects.....	0318	2,000,000.00	0.00	0.00	2,000,000.00
Total.....		\$ 143,525,900.00	\$ 0.00	\$ 0.00	\$ 143,525,900.00
Total, Illinois Criminal Justice Information Authority.....		\$ 158,253,000.00	\$ 0.00	\$ 0.00	\$ 158,253,000.00
<u>Illinois Emergency Management Agency</u>					
Operations					
General Revenue.....					
Emergency Planning and Training.....	0173	75,000.00	0.00	0.00	75,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (continued)					
Illinois Emergency Management Agency (concluded)					
Operations (concluded)					
Nuclear Safety Emergency Preparedness.....	0796	\$ 21,756,500.00	\$ 0.00	\$ 0.00	\$ 21,756,500.00
Radiation Protection.....	0067	9,915,800.00	0.00	0.00	9,915,800.00
September 11th.....	0588	750,000.00	0.00	0.00	750,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Homeland Security Emergency					
Preparedness Trust.....	0710	335,918,400.00	0.00	0.00	335,918,400.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Nuclear Civil Protection Planning.....	0484	5,000,000.00	0.00	0.00	5,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
Total.....		\$ 393,523,100.00	\$ 0.00	\$ 0.00	\$ 393,523,100.00
Awards and Grants					
General Revenue.....	0001	\$ 1,948,500.00	\$ 0.00	\$ 0.00	\$ 1,948,500.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
Total.....		\$ 128,248,500.00	\$ 0.00	\$ 0.00	\$ 128,248,500.00
Permanent Improvements					
Build Illinois Bond.....	0971	\$ 6,815,483.00	\$ 0.00	\$ 0.00	\$ 6,815,483.00
Refunds					
Radiation Protection.....	0067	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
Total, Illinois Emergency Management Agency.....		\$ 528,612,083.00	\$ 0.00	\$ 0.00	\$ 528,612,083.00
Illinois Gaming Board					
Operations					
State Gaming.....	0129	\$ 54,238,900.00	\$ 0.00	\$ 0.00	\$ 54,238,900.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Illinois Gaming Board (concluded)</u>					
Awards and Grants					
State Gaming.....	0129	\$ 100,000,000.00	\$ 0.00	\$ 0.00	\$ 100,000,000.00
Refunds					
State Gaming.....	0129	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Total, Illinois Gaming Board.....		\$ 154,288,900.00	\$ 0.00	\$ 0.00	\$ 154,288,900.00
<u>Illinois Independent Tax Tribunal</u>					
Operations					
General Revenue.....	0001	\$ 607,000.00	\$ 0.00	\$ 0.00	\$ 607,000.00
Illinois Independent Tax Tribunal.....	0169	180,300.00	0.00	0.00	180,300.00
Total, Illinois Independent Tax Tribunal.....		\$ 787,300.00	\$ 0.00	\$ 0.00	\$ 787,300.00
<u>Illinois Labor Relations Board</u>					
Operations					
General Revenue.....	0001	\$ 1,639,500.00	\$ 0.00	\$ 0.00	\$ 1,639,500.00
<u>Illinois Racing Board</u>					
Operations					
Horse Racing.....	0632	\$ 3,842,000.00	\$ 0.00	\$ 0.00	\$ 3,842,000.00
Awards and Grants					
Horse Racing.....	0632	\$ 2,654,700.00	\$ 0.00	\$ 0.00	\$ 2,654,700.00
Refunds					
Horse Racing.....	0632	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Total, Illinois Racing Board.....		\$ 6,497,700.00	\$ 0.00	\$ 0.00	\$ 6,497,700.00
<u>Illinois Sports Facilities Authority</u>					
Awards and Grants					
Illinois Sports Facilities.....	0225	\$ 63,630,800.00	\$ 0.00	\$ 0.00	\$ 63,630,800.00
<u>Illinois Workers' Compensation Commission</u>					
Operations					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 30,505,900.00	\$ 0.00	\$ 0.00	\$ 30,505,900.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Illinois Workers' Compensation Commission (concluded)</u>					
Awards and Grants					
Injured Workers' Benefit.....	0179	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00
Total, Illinois Worker's Compensation Commission.....		\$ 30,505,900.00	\$ 2,700,000.00	\$ 0.00	\$ 33,205,900.00
<u>Law Enforcement Training and Standards Board</u>					
Operations					
Police Training Board Services.....	0517	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	4,704,800.00	0.00	0.00	4,704,800.00
Total.....		\$ 4,804,800.00	\$ 0.00	\$ 0.00	\$ 4,804,800.00
Awards and Grants					
Law Enforcement Camera Grant.....	0356	\$ 3,400,000.00	\$ 0.00	\$ 0.00	\$ 3,400,000.00
Traffic and Criminal Conviction Surcharge.....	0879	16,000,000.00	0.00	0.00	16,000,000.00
Total.....		\$ 19,400,000.00	\$ 0.00	\$ 0.00	\$ 19,400,000.00
Total, Law Enforcement Training Standards Board.....		\$ 24,204,800.00	\$ 0.00	\$ 0.00	\$ 24,204,800.00
<u>Metropolitan Pier and Exposition Authority</u>					
Awards and Grants					
Chicago Travel Industry Promotion.....	0624	\$ 11,374,000.00	\$ 0.00	\$ 0.00	\$ 11,374,000.00
McCormick Place Expansion Project.....	0377	196,695,300.00	0.00	0.00	196,695,300.00
Total, Metropolitan Pier and Exposition Authority.....		\$ 208,069,300.00	\$ 0.00	\$ 0.00	\$ 208,069,300.00
<u>Prisoner Review Board</u>					
Operations					
General Revenue.....	0001	\$ 3,455,700.00	\$ 0.00	\$ 0.00	\$ 3,455,700.00
Prisoner Review Board Vehicle and Equipment.....	0366	347,000.00	0.00	0.00	347,000.00
Total, Prisoner Review Board.....		\$ 3,802,700.00	\$ 0.00	\$ 0.00	\$ 3,802,700.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Procurement Policy Board</u>					
Operations					
General Revenue.....	0001	\$ 452,700.00	\$ 0.00	\$ 0.00	\$ 452,700.00
<u>Property Tax Appeal Board</u>					
Operations					
Personal Property Tax Replacement.....	0802	\$ 5,808,400.00	\$ 0.00	\$ 0.00	\$ 5,808,400.00
Refunds					
Personal Property Tax Replacement.....	0802	\$ 200.00	\$ 0.00	\$ 0.00	\$ 200.00
Total, Property Tax Appeal Board.....		\$ 5,808,600.00	\$ 0.00	\$ 0.00	\$ 5,808,600.00
<u>Sex Offender Management Board</u>					
Operations					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<u>Southwestern Illinois Development Authority</u>					
Awards and Grants					
General Revenue.....	0001	\$ 1,391,700.00	\$ 0.00	\$ 0.00	\$ 1,391,700.00
<u>State Board of Education</u>					
Operations					
General Revenue.....	0001	\$ 72,576,100.00	\$ 0.00	\$ 0.00	\$ 72,576,100.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Personal Property Tax Replacement.....	0802	70,000.00	0.00	0.00	70,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
State Charter School Commission.....	0674	1,250,000.00	0.00	0.00	1,250,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
SBE Federal Agency Services.....	0560	1,378,800.00	0.00	0.00	1,378,800.00
SBE Federal Department of Agriculture.....	0410	19,904,700.00	0.00	0.00	19,904,700.00
SBE Federal Department of Education.....	0561	120,869,800.00	0.00	0.00	120,869,800.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education					
Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		\$ 240,558,300.00	\$ 0.00	\$ 0.00	\$ 240,558,300.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>State Board of Education (concluded)</u>					
Awards and Grants					
General Revenue.....	0001	\$ 3,728,852,000.00	\$ 0.00	\$ 0.00	\$ 3,728,852,000.00
Education Assistance.....	0007	728,849,300.00	0.00	0.00	728,849,300.00
Common School.....	0412	3,213,015,600.00	0.00	0.00	3,213,015,600.00
Fund for the Advancement of Education.....	0640	641,500,000.00	0.00	0.00	641,500,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Drivers Education.....	0031	18,750,000.00	0.00	0.00	18,750,000.00
Personal Property Tax Replacement.....	0802	17,970,000.00	0.00	0.00	17,970,000.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	56,300,000.00	0.00	0.00	56,300,000.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,000,000.00	0.00	0.00	1,000,000.00
Capital Development.....	0141	25,000,000.00	0.00	0.00	25,000,000.00
School Construction.....	0143	0.00	0.00	4,391,137.00	4,391,137.00
SBE Federal Agency Services.....	0560	12,300,000.00	0.00	0.00	12,300,000.00
SBE Federal Department of Agriculture.....	0410	1,062,500,000.00	0.00	0.00	1,062,500,000.00
SBE Federal Department of Education.....	0561	2,439,500,000.00	0.00	0.00	2,439,500,000.00
Total.....		\$ 11,954,236,900.00	\$ 0.00	\$ 4,391,137.00	\$ 11,958,628,037.00
Total, State Board of Education.....		\$ 12,194,795,200.00	\$ 0.00	\$ 4,391,137.00	\$ 12,199,186,337.00
<u>State Board of Elections</u>					
Operations					
Help Illinois Vote.....	0206	\$ 1,348,000.00	\$ 0.00	\$ 0.00	\$ 1,348,000.00
Awards and Grants					
General Revenue.....	0001	\$ 17,604,000.00	\$ 0.00	\$ 0.00	\$ 17,604,000.00
Help Illinois Vote.....	0206	14,930,300.00	0.00	0.00	14,930,300.00
Personal Property Tax Replacement.....	0802	5,799,500.00	0.00	0.00	5,799,500.00
Total.....		\$ 38,333,800.00	\$ 0.00	\$ 0.00	\$ 38,333,800.00
Total, State Board of Elections.....		\$ 39,681,800.00	\$ 0.00	\$ 0.00	\$ 39,681,800.00
<u>State Employees Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 1,124,975,150.00	\$ 0.00	\$ 0.00	\$ 1,124,975,150.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>State Fire Marshal</u>					
Operations					
Fire Prevention.....	0047	\$ 24,530,100.00	\$ 0.00	\$ 0.00	\$ 24,530,100.00
Illinois Fire Fighters' Memorial.....	0510	300,000.00	0.00	0.00	300,000.00
Underground Storage Tank.....	0072	4,235,100.00	0.00	0.00	4,235,100.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		\$ 30,065,200.00	\$ 0.00	\$ 0.00	\$ 30,065,200.00
Awards and Grants					
Ambulance Revolving Loan.....	0334	\$ 0.00	\$ 300,000.00	\$ 0.00	\$ 300,000.00
Fire Prevention.....	0047	3,887,200.00	0.00	0.00	3,887,200.00
Fire Truck Revolving Loan.....	0572	0.00	2,700,000.00	0.00	2,700,000.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		\$ 4,437,200.00	\$ 3,000,000.00	\$ 0.00	\$ 7,437,200.00
Refunds					
Fire Prevention.....	0047	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Underground Storage Tank.....	0072	4,000.00	0.00	0.00	4,000.00
Total.....		\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 9,000.00
Total, State Fire Marshal.....		\$ 34,511,400.00	\$ 3,000,000.00	\$ 0.00	\$ 37,511,400.00
<u>State Police Merit Board</u>					
Operations					
State Police Merit Board Public Safety.....	0166	\$ 3,432,900.00	\$ 0.00	\$ 0.00	\$ 3,432,900.00
<u>Teachers' Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 125,261,961.00	\$ 0.00	\$ 0.00	\$ 125,261,961.00
Awards and Grants					
Education Assistance.....	0007	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
Common School.....	0412	4,373,955,509.00	0.00	0.00	4,373,955,509.00
Total.....		\$ 4,374,555,509.00	\$ 0.00	\$ 0.00	\$ 4,374,555,509.00
Total, Teachers' Retirement System.....		\$ 4,499,817,470.00	\$ 0.00	\$ 0.00	\$ 4,499,817,470.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (concluded)</u>					
<u>Chicago Teachers' Pension and Retirement System</u>					
<u>Awards and Grants</u>					
Common School.....	0412	\$ 226,782,000.00	\$ 0.00	\$ 0.00	\$ 226,782,000.00
<u>Higher Education</u>					
<u>Board of Higher Education</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,989,200.00	\$ 0.00	\$ 0.00	\$ 2,989,200.00
Academic Quality Assurance.....	0660	500,000.00	0.00	0.00	500,000.00
BHE Data and Research Cost Recovery.....	0766	30,000.00	0.00	0.00	30,000.00
Distance Learning.....	0082	100,000.00	0.00	0.00	100,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00
Total.....		\$ 4,269,200.00	\$ 0.00	\$ 0.00	\$ 4,269,200.00
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 7,133,600.00	\$ 0.00	\$ 0.00	\$ 7,133,600.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		\$ 12,633,600.00	\$ 0.00	\$ 0.00	\$ 12,633,600.00
Total, Board of Higher Education.....		\$ 16,902,800.00	\$ 0.00	\$ 0.00	\$ 16,902,800.00
<u>Chicago State University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 33,351,300.00	\$ 0.00	\$ 0.00	\$ 33,351,300.00
Chicago State University Education Improvement.....	0223	1,600,000.00	0.00	0.00	1,600,000.00
General Professions Dedicated.....	0022	307,000.00	0.00	0.00	307,000.00
Total, Chicago State University.....		\$ 35,258,300.00	\$ 0.00	\$ 0.00	\$ 35,258,300.00
<u>Eastern Illinois University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 39,451,700.00	\$ 0.00	\$ 0.00	\$ 39,451,700.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
Eastern Illinois University (concluded)					
Awards and Grants					
State College and University Trust.....	0417	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Total, Eastern Illinois University.....		\$ 39,459,700.00	\$ 0.00	\$ 0.00	\$ 39,459,700.00
Governors' State University					
Operations					
Education Assistance.....	0007	\$ 22,089,100.00	\$ 0.00	\$ 0.00	\$ 22,089,100.00
Illinois Community College Board					
Operations					
General Revenue.....	0001	\$ 3,523,100.00	\$ 0.00	\$ 0.00	\$ 3,523,100.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Research and Technology.....	0070	100,000.00	0.00	0.00	100,000.00
ICCB Adult Education.....	0692	1,250,000.00	0.00	0.00	1,250,000.00
Illinois Community College Board					
Contracts and Grants.....	0339	12,500,000.00	0.00	0.00	12,500,000.00
High School Equivalency Testing.....	0161	200,000.00	0.00	0.00	200,000.00
Total.....		\$ 18,098,100.00	\$ 0.00	\$ 0.00	\$ 18,098,100.00
Awards and Grants					
General Revenue.....	0001	\$ 76,726,600.00	\$ 0.00	\$ 0.00	\$ 76,726,600.00
Education Assistance.....	0007	133,880,100.00	0.00	0.00	133,880,100.00
Personal Property Tax Replacement.....	0802	105,570,000.00	0.00	0.00	105,570,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
ICCB Adult Education.....	0692	23,250,000.00	0.00	0.00	23,250,000.00
Total.....		\$ 357,926,700.00	\$ 0.00	\$ 0.00	\$ 357,926,700.00
Total, Illinois Community College Board.....		\$ 376,024,800.00	\$ 0.00	\$ 0.00	\$ 376,024,800.00
Illinois Mathematics and Science Academy					
Operations					
Education Assistance.....	0007	\$ 18,391,900.00	\$ 0.00	\$ 0.00	\$ 18,391,900.00
IMSA Income.....	0768	3,672,400.00	0.00	0.00	3,672,400.00
Total.....		\$ 22,064,300.00	\$ 0.00	\$ 0.00	\$ 22,064,300.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
Illinois Mathematics and Science Academy (concluded)					
Refunds					
IMSA Income.....	0768	\$ 27,600.00	\$ 0.00	\$ 0.00	\$ 27,600.00
Total, Illinois Mathematics and Science Academy.....		\$ 22,091,900.00	\$ 0.00	\$ 0.00	\$ 22,091,900.00
Illinois State University					
Operations					
Education Assistance.....	0007	\$ 66,304,100.00	\$ 0.00	\$ 0.00	\$ 66,304,100.00
Awards and Grants					
State College and University Trust.....	0417	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Total, Illinois State University.....		\$ 66,354,100.00	\$ 0.00	\$ 0.00	\$ 66,354,100.00
Illinois Student Assistance Commission					
Operations					
General Revenue.....	0001	\$ 2,997,700.00	\$ 0.00	\$ 0.00	\$ 2,997,700.00
Education Assistance.....	0007	26,400.00	0.00	0.00	26,400.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Student Loan Operating.....	0664	61,053,700.00	0.00	0.00	61,053,700.00
Total.....		\$ 88,077,800.00	\$ 0.00	\$ 0.00	\$ 88,077,800.00
Awards and Grants					
General Revenue.....	0001	\$ 426,341,900.00	\$ 0.00	\$ 0.00	\$ 426,341,900.00
Education Assistance.....	0007	10,340,100.00	0.00	0.00	10,340,100.00
Golden Apple Scholars of Illinois.....	0753	100,000.00	0.00	0.00	100,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
Federal Student Loan.....	0663	200,000,000.00	0.00	0.00	200,000,000.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
Illinois Student Assistance Commission (concluded)					
Awards and Grants (concluded)					
University Grant.....	0418	\$ 110,000.00	\$ 0.00	\$ 0.00	\$ 110,000.00
Total.....		\$ 636,962,000.00	\$ 0.00	\$ 0.00	\$ 636,962,000.00
Total, Illinois Student Assistance Commission.....		\$ 725,039,800.00	\$ 0.00	\$ 0.00	\$ 725,039,800.00
Northeastern Illinois University					
Operations					
Education Assistance.....	0007	\$ 33,873,200.00	\$ 0.00	\$ 0.00	\$ 33,873,200.00
Northern Illinois University					
Operations					
Education Assistance.....	0007	\$ 83,623,200.00	\$ 0.00	\$ 0.00	\$ 83,623,200.00
Awards and Grants					
State College and University Trust.....	0417	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 36,000.00
Total, Northern Illinois University.....		\$ 83,659,200.00	\$ 0.00	\$ 0.00	\$ 83,659,200.00
Southern Illinois University					
Operations					
General Revenue.....	0001	\$ 1,062,800.00	\$ 0.00	\$ 0.00	\$ 1,062,800.00
Education Assistance.....	0007	183,449,200.00	0.00	0.00	183,449,200.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
Total.....		\$ 185,762,000.00	\$ 0.00	\$ 0.00	\$ 185,762,000.00
Awards and Grants					
State College and University Trust.....	0417	\$ 19,000.00	\$ 0.00	\$ 0.00	\$ 19,000.00
Total, Southern Illinois University.....		\$ 185,781,000.00	\$ 0.00	\$ 0.00	\$ 185,781,000.00
State Universities Civil Service System					
Operations					
General Revenue.....	0001	\$ 1,082,200.00	\$ 0.00	\$ 0.00	\$ 1,082,200.00
State Universities Retirement System					
Operations					
General Revenue.....	0001	\$ 1,370,109,800.00	\$ 0.00	\$ 0.00	\$ 1,370,109,800.00

**TABLE III
APPROPRIATIONS FOR FY2019
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (concluded)					
State Universities Retirement System (concluded)					
Operations (concluded)					
Education Assistance.....	0007	\$ 4,390,811.00	\$ 0.00	\$ 0.00	\$ 4,390,811.00
Total.....		1,374,500,611.00	0.00	0.00	1,374,500,611.00
Awards and Grants					
State Pensions.....	0054	\$ 215,000,000.00	\$ 0.00	\$ 0.00	\$ 215,000,000.00
Total, State Universities Retirement System.....		\$ 1,589,500,611.00	\$ 0.00	\$ 0.00	\$ 1,589,500,611.00
University of Illinois					
Operations					
General Revenue.....	0001	\$ 56,605,900.00	\$ 0.00	\$ 0.00	\$ 56,605,900.00
Education Assistance.....	0007	537,744,200.00	0.00	0.00	537,744,200.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	4,155,700.00	0.00	0.00	4,155,700.00
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Total.....		\$ 599,905,800.00	\$ 0.00	\$ 0.00	\$ 599,905,800.00
Awards and Grants					
Education Assistance.....	0007	\$ 294,800.00	\$ 0.00	\$ 0.00	\$ 294,800.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
Total.....		\$ 544,800.00	\$ 0.00	\$ 0.00	\$ 544,800.00
Total, University of Illinois.....		\$ 600,450,600.00	\$ 0.00	\$ 0.00	\$ 600,450,600.00
Western Illinois University					
Operations					
Education Assistance.....	0007	\$ 47,226,700.00	\$ 0.00	\$ 0.00	\$ 47,226,700.00
Awards and Grants					
State College and University Trust.....	0417	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Total, Western Illinois University.....		\$ 47,236,700.00	\$ 0.00	\$ 0.00	\$ 47,236,700.00
TOTAL, ALL AGENCIES.....		\$ 88,628,325,229.00	\$ 9,236,300,000.00	\$ 9,987,683,640.00	\$ 107,852,308,869.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
General Funds:					
General Revenue.....	0001	\$ 24,360,307,495.00	\$ 7,439,289.00	\$ 1,173,707,423.00	\$ 25,541,454,207.00
Education Assistance.....	0007	1,435,818,836.00	-344,445.00	550,013,233.00	1,985,487,624.00
Common School.....	0412	7,357,964,974.00	359,555,472.00	-549,849,588.00	7,167,670,858.00
Budget Stabilization.....	0686	0.00	0.00	126,033.00	126,033.00
Commitment to Human Services.....	0644	719,000,000.00	0.00	0.00	719,000,000.00
Fund for the Advancement of Education.....	0640	619,000,000.00	0.00	0.00	619,000,000.00
Total, General Funds.....		\$ 34,492,091,305.00	\$ 366,650,316.00	\$ 1,173,997,101.00	\$ 36,032,738,722.00
Highway Funds:					
Road.....	0011	\$ 6,312,514,366.00	\$ 0.00	\$ -130,999,989.00	\$ 6,181,514,377.00
State Construction Account.....	0902	1,449,925,383.00	0.00	0.00	1,449,925,383.00
Motor Fuel Tax.....	0012	139,679,500.00	0.00	7,000,141.00	146,679,641.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	98,300,000.00	0.00	0.00	98,300,000.00
Grade Crossing Protection.....	0019	111,716,303.00	0.00	0.00	111,716,303.00
Total, Highway Funds.....		\$ 8,631,335,552.00	\$ 0.00	\$ -123,999,848.00	\$ 8,507,335,704.00
Special State Funds:					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	500,000.00	0.00	0.00	500,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	0.00	0.00	0.00	0.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	75,000.00	0.00	3,510.00	78,510.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	352,300.00	0.00	0.00	352,300.00
Agricultural Premium.....	0045	25,330,700.00	0.00	10,022,557.00	35,353,257.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Awareness.....	0020	15,000.00	0.00	0.00	15,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Ambulance Revolving Loan.....	0334	100,000.00	197,815.00	0.00	297,815.00
American Red Cross.....	0029	550.00	0.00	0.00	550.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Anna Veterans Home.....	0273	6,214,900.00	0.00	1,562.00	6,216,462.00
Appraisal Administration.....	0386	1,103,000.00	0.00	2,515.00	1,105,515.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Assistance to the Homeless.....	0100	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Assisted Living and Shared Housing Regulatory..	0702	950,000.00	0.00	0.00	950,000.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	13,200,000.00	0.00	1,318.00	13,201,318.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	250,000.00	0.00	0.00	250,000.00
Attorney General Tobacco.....	0533	2,500,000.00	0.00	0.00	2,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	6,156.00	7,006,156.00
Audit Expense.....	0342	25,398,600.00	0.00	0.00	25,398,600.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Care.....	0399	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Bank and Trust Company.....	0795	19,290,100.00	0.00	3,636.00	19,293,736.00
Boy Scout and Girl Scout.....	0464	30,000.00	0.00	0.00	30,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	2,000,000.00	0.00	109,641.00	2,109,641.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,191,500.00	0.00	0.00	46,191,500.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,472,400.00	0.00	0.00	5,472,400.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	87.00	2,000,087.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Chicago Police Memorial Foundation.....	0639	45,000.00	0.00	0.00	45,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	14,200,000.00	0.00	0.00	14,200,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	97.00	623,197.00
Child Support Administrative.....	0757	192,788,600.00	0.00	48,834.00	192,837,434.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Clean Air Act Permit.....	0091	19,969,700.00	0.00	484.00	19,970,184.00
Coal Mining Regulatory.....	0147	205,000.00	0.00	0.00	205,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Coal Technology Development Assistance.....	0925	\$ 3,000,000.00	\$ 0.00	\$ 0.00	\$ 3,000,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	26,723.00	92,929,123.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	8,278.00	1,208,278.00
Compassionate Use of Medical Cannabis.....	0075	10,000,000.00	0.00	962.00	10,000,962.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	1,990.00	1,251,990.00
Continuing Legal Education Trust.....	0844	250,000.00	0.00	6,936.00	256,936.00
Corporate Franchise Tax Refund.....	0380	1,000,000.00	2,179,763.00	0.00	3,179,763.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,399,100.00	0.00	0.00	4,399,100.00
Cycle Rider Safety Training.....	0863	13,374,300.00	0.00	0.00	13,374,300.00
DCFS Children's Services.....	0220	401,352,000.00	0.00	2,743,564.00	404,095,564.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	7,374,300.00	0.00	0.00	7,374,300.00
Department of Business Services					
Special Operations.....	0363	13,258,200.00	0.00	3,636.00	13,261,836.00
Department of Corrections					
Reimbursement and Education.....	0523	60,000,000.00	0.00	10,519.00	60,010,519.00
Department of Human Rights Special.....	0797	500,000.00	0.00	1,559.00	501,559.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	267.00	100,267.00
Department of Human Services Community Services	0509	42,000,000.00	0.00	140,508.00	42,140,508.00
Design Professional Administration					
and Investigation.....	0888	1,031,000.00	0.00	0.00	1,031,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Digital Divide Elimination.....	0770	0.00	0.00	533.00	533.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	193,200.00	0.00	0.00	193,200.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	22,138.00	974,338.00
Downstate Public Transportation.....	0648	341,629,200.00	104,124.00	0.00	341,733,324.00
Downstate Transit Improvement.....	0559	66,123,505.00	0.00	0.00	66,123,505.00
Dram Shop.....	0821	10,573,500.00	0.00	1,302,773.00	11,876,273.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Drivers Education.....	0031	\$ 18,750,000.00	\$ 0.00	\$ 0.00	\$ 18,750,000.00
Drug Rebate.....	0728	980,000,000.00	0.00	0.00	980,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	1,074.00	3,213,274.00
Drycleaner Environmental Response Trust.....	0548	4,100,000.00	0.00	0.00	4,100,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	150,000.00	0.00	0.00	150,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Electronics Recycling.....	0675	750,000.00	0.00	0.00	750,000.00
Emergency Planning and Training.....	0173	35,000.00	0.00	0.00	35,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	2,704.00	5,302,704.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Energy Efficiency Portfolio Standards.....	0531	0.00	0.00	65,448.00	65,448.00
Energy Efficiency Trust.....	0571	0.00	0.00	53,132.00	53,132.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.	0944	11,173,600.00	0.00	7,314.00	11,180,914.00
Epilepsy Treatment and Education Grants-in-Aid.	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	20,000,000.00	-6,257,600.00	0.00	13,742,400.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	1,123,829,095.00	0.00	0.00	1,123,829,095.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	813.00	275,000,813.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	7,198,500.00	0.00	390.00	7,198,890.00
Fire Prevention.....	0047	41,153,700.00	0.00	12,875.00	41,166,575.00
Fire Truck Revolving Loan.....	0572	2,300,000.00	309,850.00	0.00	2,609,850.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	28,521.00	2,028,521.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	6,000,000.00	0.00	0.00	6,000,000.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
General Assembly Operations Revolving.....	0196	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	6,063,400.00	0.00	3,407.00	6,066,807.00
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00
Golden Apple Scholars of Illinois.....	0753	100,000.00	0.00	0.00	100,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	2,000,000.00	-1,434,541.00	0.00	565,459.00
Guardianship and Advocacy.....	0297	2,177,400.00	0.00	0.00	2,177,400.00
Hazardous Waste.....	0828	9,797,800.00	0.00	7,023,270.00	16,821,070.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	27,082,500.00	0.00	40,832.00	27,123,332.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	3,046.00	2,230,046.00
Health Insurance Reserve.....	0907	6,000,000,000.00	0.00	704.00	6,000,000,704.00
Healthcare Provider Relief.....	0793	6,426,361,800.00	0.00	343,323.00	6,426,705,123.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	2,155.00	52,155.00
Help Illinois Vote.....	0206	3,973,400.00	0.00	0.00	3,973,400.00
Historic Property Administration.....	0659	250,000.00	0.00	0.00	250,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	116,400.00	0.00	0.00	116,400.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	34,547.00	246,034,547.00
Horse Racing.....	0632	6,525,400.00	0.00	128.00	6,525,528.00
Hospice.....	0586	60,000.00	0.00	0.00	60,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Hospital Provider.....	0346	3,105,000,000.00	0.00	0.00	3,105,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	353.00	525,353.00
ICCB Instructional Development and					
Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	381,500.00	0.00	0.00	381,500.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Affordable Housing Trust.....	0286	76,706,700.00	0.00	18,696.00	76,725,396.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	20,500,000.00	0.00	690.00	20,500,690.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Illinois Charity Bureau.....	0549	\$ 1,700,000.00	\$ 0.00	\$ 0.00	\$ 1,700,000.00
Illinois Clean Water.....	0731	19,157,700.00	0.00	8,665.00	19,166,365.00
Illinois Community College Board Contracts and Grants.....	0339	12,500,000.00	0.00	1,000.00	12,501,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	32,334.00	732,334.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
Illinois Fire Fighters' Memorial.....	0510	400,000.00	0.00	0.00	400,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	7,456,263.00	0.00	0.00	7,456,263.00
Illinois Gaming Law Enforcement.....	0085	2,290,400.00	0.00	0.00	2,290,400.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	390.00	3,700,390.00
Illinois Historic Sites.....	0538	4,921,600.00	0.00	100,347.00	5,021,947.00
Illinois Independent Tax Tribunal.....	0169	168,700.00	0.00	0.00	168,700.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois Nurses Foundation.....	0028	40,000.00	0.00	0.00	40,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	100,000.00	0.00	0.00	100,000.00
Illinois Police Benevolent and Protective Association.....	0027	50.00	0.00	0.00	50.00
Illinois Police K-9 Memorial.....	0038	925.00	0.00	0.00	925.00
Illinois Power Agency Operations.....	0425	4,989,830.00	0.00	2,691.00	4,992,521.00
Illinois Power Agency Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	75,000.00	0.00	0.00	75,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	180,000.00	0.00	0.00	180,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	1,146.00	1,201,146.00
Illinois Sheriffs' Association Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois Sports Facilities.....	0225	60,942,000.00	0.00	0.00	60,942,000.00
Illinois Standardbred Breeders.....	0708	2,691,600.00	0.00	0.00	2,691,600.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,263,800.00	0.00	0.00	1,263,800.00
Illinois State Fair.....	0438	7,662,000.00	0.00	2,767.00	7,664,767.00
Illinois State Medical Disciplinary.....	0093	4,357,000.00	0.00	6,460.00	4,363,460.00
Illinois State Pharmacy Disciplinary.....	0057	1,741,300.00	0.00	0.00	1,741,300.00
Illinois State Podiatric Disciplinary.....	0954	105,000.00	0.00	14.00	105,014.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Illinois Telecommunications Access Corporation.	0364	4,400,000.00	0.00	0.00	4,400,000.00
Illinois Thoroughbred Breeders.....	0709	4,123,600.00	0.00	0.00	4,123,600.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00
Illinois Veterans Assistance.....	0236	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Veterans' Rehabilitation.....	0036	6,142,200.00	0.00	0.00	6,142,200.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	0.00	500,000.00
Illinois Workers' Compensation					
Commission Operations.....	0534	33,719,100.00	0.00	70,162.00	33,789,262.00
IMSA Income.....	0768	3,550,000.00	0.00	616.00	3,550,616.00
Income Tax Refund.....	0278	2,875,000,000.00	-368,773,387.00	0.00	2,506,226,613.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Insurance Financial Regulation.....	0997	23,280,800.00	0.00	4,066.00	23,284,866.00
Insurance Premium Tax Refund.....	0378	2,713,000.00	-3,918.00	0.00	2,709,082.00
Insurance Producer Administration.....	0922	22,949,800.00	0.00	4,835.00	22,954,635.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
International Tourism.....	0621	7,000,000.00	0.00	0.00	7,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
LaSalle Veterans Home.....	0272	16,638,100.00	0.00	4,152.00	16,642,252.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	10,005,200.00	0.00	1,693.00	10,006,893.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	296.00	21,400,296.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,177,800.00	0.00	2,542.00	1,180,342.00
Local Government Distributive.....	0515	2,030,100,000.00	-562,105,818.00	0.00	1,467,994,182.00
Local Government Video Gaminig Distributive....	0842	65,000,000.00	0.00	7,000,842.00	72,000,842.00
Local Tourism.....	0969	20,512,800.00	0.00	0.00	20,512,800.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	2,451.00	28,002,451.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	4,235.00	2,604,235.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Long-Term Care Provider.....	0345	\$ 556,073,500.00	\$ 0.00	\$ 533.00	\$ 556,074,033.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	29,131,200.00	0.00	7,959.00	29,139,159.00
Manteno Veterans Home.....	0980	18,410,100.00	0.00	17,768.00	18,427,868.00
Marine Corps Scholarship.....	0760	140,000.00	0.00	0.00	140,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	192,828,000.00	0.00	0.00	192,828,000.00
Medicaid Buy-In Program Revolving.....	0740	636,900.00	0.00	0.00	636,900.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	99,926.00	70,099,926.00
Medical Special Purpose Trust.....	0808	60,000,000.00	0.00	0.00	60,000,000.00
Mental Health.....	0050	50,453,900.00	0.00	128,400.00	50,582,300.00
Mental Health Reporting.....	0148	10,750,000.00	0.00	0.00	10,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	55,337.00	19,541,137.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	15,000,000.00	0.00	54.00	15,000,054.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	80.00	11,000,080.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	5,258.00	16,005,258.00
Motor Vehicle Review Board.....	0323	272,800.00	0.00	0.00	272,800.00
Motor Vehicle Theft Prevention Trust.....	0156	663,900.00	0.00	268.00	664,168.00
Multiple Sclerosis Research.....	0429	2,500,000.00	0.00	0.00	2,500,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	9,012,700.00	0.00	1,741.00	9,014,441.00
Nuclear Safety Emergency Preparedness.....	0796	22,250,100.00	0.00	28,321.00	22,278,421.00
Nursing Dedicated and Professional.....	0258	4,520,900.00	0.00	73.00	4,520,973.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00
Open Space Lands Acquisition and Development...	0299	32,115,587.00	0.00	0.00	32,115,587.00
Optometric Licensing and Disciplinary Board....	0259	376,600.00	0.00	0.00	376,600.00
Organ Donor Awareness.....	0716	160,000.00	0.00	0.00	160,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Park and Conservation.....	0962	73,378,038.00	0.00	8,329.00	73,386,367.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Park District Youth Program.....	0585	\$ 27,000.00	\$ 0.00	\$ 0.00	\$ 27,000.00
Partners for Conservation.....	0608	17,928,564.00	0.00	0.00	17,928,564.00
Pawnbroker Regulation.....	0562	206,700.00	0.00	764.00	207,464.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	32,563.00	632,563.00
Personal Property Tax Replacement.....	0802	2,021,778,800.00	-497,638,521.00	16,492.00	1,524,156,771.00
Pesticide Control.....	0576	7,420,000.00	0.00	374.00	7,420,374.00
Pet Population Control.....	0764	250,000.00	0.00	3,045.00	253,045.00
Plugging and Restoration.....	0137	1,889,200.00	0.00	0.00	1,889,200.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	3,252.00	3,953,252.00
Police Memorial Committee.....	0598	180,000.00	0.00	0.00	180,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	331.00	50,331.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	92,197.00	2,592,197.00
Prisoner Review Board Vehicle and Equipment....	0366	242,800.00	0.00	0.00	242,800.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	140.00	250,140.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	35,712,900.00	0.00	300,202.00	36,013,102.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,700,000.00	0.00	0.00	1,700,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	145,120.00	5,145,120.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Public Pension Regulation.....	0546	2,483,500.00	0.00	457.00	2,483,957.00
Public Transportation.....	0627	425,970,800.00	0.00	131,000,627.00	556,971,427.00
Public Utility.....	0059	28,986,500.00	0.00	22,417.00	29,008,917.00
Quality of Life Endowment.....	0437	1,500,000.00	0.00	3,099.00	1,503,099.00
Quincy Veterans Home.....	0619	31,478,200.00	0.00	588.00	31,478,788.00
Radiation Protection.....	0067	9,594,800.00	0.00	11,315.00	9,606,115.00
Rail Freight Loan Repayment.....	0936	5,019,799.00	0.00	0.00	5,019,799.00
Real Estate License Administration.....	0850	6,696,300.00	0.00	15.00	6,696,315.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority Occupation and Use Tax Replacement.....	0187	53,000,000.00	-12,127,731.00	0.00	40,872,269.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	\$ 650,000.00	\$ 0.00	\$ 28.00	\$ 650,028.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	4,000,000.00	0.00	0.00	4,000,000.00
Rental Housing Support Program.....	0150	29,960,000.00	0.00	0.00	29,960,000.00
Residential Finance Regulatory.....	0244	3,748,100.00	0.00	610.00	3,748,710.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	7.00	100,007.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Salmon.....	0042	388,000.00	0.00	0.00	388,000.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
School District Emergency Financial Assistance.	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	7,834.00	2,507,834.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,881,000.00	0.00	0.00	4,881,000.00
Secretary of State Special Services.....	0483	25,126,000.00	0.00	5,430.00	25,131,430.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	10,160,300.00	0.00	31,912.00	10,192,212.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	75,000.00	0.00	0.00	75,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	2,500.00	102,500.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Solid Waste Management.....	0078	14,617,100.00	0.00	19,785.00	14,636,885.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (continued):</i>					
South Suburban Airport Improvement.....	0249	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	2,000,000.00	0.00	0.00	2,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
State and Local Sales Tax Reform.....	0186	102,000,000.00	0.00	0.00	102,000,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	51,018.00	4,051,018.00
State Boating Act.....	0039	16,050,900.00	0.00	1,067.00	16,051,967.00
State Charter School Commission.....	0674	1,000,000.00	0.00	216,661.00	1,216,661.00
State College and University Trust.....	0417	341,000.00	0.00	0.00	341,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	4,230.00	11,004,230.00
State Gaming.....	0129	158,066,700.00	0.00	7,346.00	158,074,046.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,194,677,600.00	0.00	59,544.00	1,194,737,144.00
State Migratory Waterfowl Stamp.....	0953	606,047.00	0.00	0.00	606,047.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	319.00	3,400,319.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
State Parks.....	0040	22,480,920.00	0.00	147,273.00	22,628,193.00
State Pensions.....	0054	228,132,960.00	0.00	15,262.00	228,148,222.00
State Police DUI.....	0222	2,450,000.00	0.00	0.00	2,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	6,932,900.00	0.00	0.00	6,932,900.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	1,848.00	22,001,848.00
State Police Services.....	0906	36,200,000.00	0.00	9,806.00	36,209,806.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	20,000,000.00	0.00	0.00	20,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	700,000.00	0.00	0.00	700,000.00
State Rail Freight Loan Repayment.....	0265	23,365,463.00	0.00	0.00	23,365,463.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	3,291,700.00	0.00	13,549.00	3,305,249.00
Statewide 9-1-1.....	0612	140,000,000.00	0.00	0.00	140,000,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Special State Funds (concluded):</i>					
Stroke Data Collection.....	0104	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Subtitle D Management.....	0089	2,362,100.00	0.00	0.00	2,362,100.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	75,000.00	0.00	0.00	75,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Tanning Facility Permit.....	0370	300,000.00	0.00	1,700.00	301,700.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	2,513.00	302,513.00
Tax Compliance and Administration.....	0384	86,295,400.00	0.00	0.00	86,295,400.00
Tax Recovery.....	0310	1,500,000.00	0.00	0.00	1,500,000.00
Teacher Certificate Fee Revolving.....	0016	6,750,000.00	0.00	0.00	6,750,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,000,000.00	0.00	0.00	1,000,000.00
Tobacco Settlement Recovery.....	0733	215,483,100.00	0.00	13,702.00	215,496,802.00
Tourism Promotion.....	0763	65,145,900.00	0.00	177,224.00	65,323,124.00
Traffic and Criminal Conviction Surcharge.....	0879	20,600,300.00	0.00	0.00	20,600,300.00
Transportation Regulatory.....	0018	18,021,400.00	0.00	3,802.00	18,025,202.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Trauma Center.....	0397	19,000,000.00	0.00	22,302.00	19,022,302.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Underground Resources Conservation Enforcement.	0261	1,692,000.00	0.00	69.00	1,692,069.00
Underground Storage Tank.....	0072	59,932,600.00	0.00	0.00	59,932,600.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,244,000.00	0.00	65,421.00	11,309,421.00
Vehicle Inspection.....	0963	41,571,000.00	0.00	0.00	41,571,000.00
Violent Crime Victims Assistance.....	0929	11,633,100.00	0.00	0.00	11,633,100.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Water Revolving.....	0270	1,896,674,684.00	0.00	729.00	1,896,675,413.00
Weights and Measures.....	0163	7,146,600.00	0.00	482.00	7,147,082.00
Wildlife and Fish.....	0041	126,462,057.00	0.00	1,747,220.00	128,209,277.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Wireless Carrier Reimbursement.....	0613	5,000,000.00	0.00	0.00	5,000,000.00
Workforce, Technology, and Economic Development	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	4,500,000.00	0.00	0.00	4,500,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	31,211.00	1,231,211.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 37,447,841,137.00	\$ -1,445,549,964.00	\$ 164,015,358.00	\$ 36,166,306,531.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 51,480,294.00	\$ 0.00	\$ 0.00	\$ 51,480,294.00
Build Illinois Bond.....	0971	148,528,820.00	0.00	363,656.00	148,892,476.00
Capital Development.....	0141	1,224,555,596.00	0.00	40,749,855.00	1,265,305,451.00
School Construction.....	0143	257,081,332.00	0.00	0.00	257,081,332.00
Transportation Bond Series A.....	0553	78,988,611.00	0.00	0.00	78,988,611.00
Transportation Bond Series B.....	0554	1,960,610,756.00	0.00	0.00	1,960,610,756.00
Transportation Bond Series D.....	0695	771,325,559.00	0.00	0.00	771,325,559.00
Total, Bond Financed Funds.....		\$ 4,492,570,968.00	\$ 0.00	\$ 41,113,511.00	\$ 4,533,684,479.00
<i>Debt Service Funds:</i>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 3,841,218.00	\$ 0.00	\$ 483,841,218.00
General Obligation Bond Retirement and Interest	0101	3,295,497,500.00	166,133,165.00	0.00	3,461,630,665.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total, Debt Service Funds.....		\$ 3,789,997,500.00	\$ 169,974,383.00	\$ 0.00	\$ 3,959,971,883.00
<i>Federal Trust Funds:</i>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 43,482,590.00	\$ 0.00	\$ 175.00	\$ 43,482,765.00
Agriculture Federal Projects.....	0826	3,415,000.00	0.00	42,845.00	3,457,845.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	33,500,000.00	0.00	3,948.00	33,503,948.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	21,951.00	18,521,951.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant.	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	75,000,000.00	0.00	84,279.00	75,084,279.00
Community Mental Health Services Block Grant...	0876	23,454,400.00	0.00	0.00	23,454,400.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,802,700.00	0.00	487.00	4,803,187.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery Victim Compensation Grant.....	0843	1,000.00	0.00	0.00	1,000.00
Criminal Justice Trust.....	0488	99,600,000.00	0.00	29,634.00	99,629,634.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
DCFS Federal Projects.....	0566	10,994,000.00	0.00	5,774.00	10,999,774.00
Department of Insurance Federal Trust.....	0673	0.00	0.00	758,389.00	758,389.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Federal Trust Funds (continued):</i>					
Department of Labor Federal Trust.....	0724	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
DHS Federal Projects.....	0592	49,807,600.00	0.00	0.00	49,807,600.00
DHS Special Purpose Trust.....	0408	344,335,900.00	0.00	234,374.00	344,570,274.00
DNR Federal Projects.....	0894	6,477,335.00	0.00	0.00	6,477,335.00
Employment and Training.....	0347	505,000,000.00	0.00	28,000.00	505,028,000.00
Energy Administration.....	0737	25,000,000.00	0.00	8,139.00	25,008,139.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,732,400.00	0.00	9,302.00	2,741,702.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	101,171,445.00	0.00	0.00	101,171,445.00
Federal National Community Services Grant.....	0343	500,000.00	0.00	143,113.00	643,113.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Federal Student Loan.....	0663	230,000,000.00	0.00	0.00	230,000,000.00
Federal Support Agreement Revolving.....	0333	40,410,700.00	0.00	1,445.00	40,412,145.00
Federal Surface Mining Control and Reclamation.....	0765	4,510,500.00	0.00	2,320.00	4,512,820.00
Federal Title III Social Security and Employment Service.....	0052	240,001,200.00	0.00	135,313.00	240,136,513.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	18,192.00	2,118,192.00
Federal/State/Local Airport.....	0095	224,313,654.00	0.00	0.00	224,313,654.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Flood Control Land Lease.....	0443	1,600,000.00	0.00	0.00	1,600,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	5,150.00	3,521,950.00
GI Education.....	0447	1,482,800.00	0.00	38.00	1,482,838.00
Homeland Security Emergency Preparedness Trust.....	0710	335,918,400.00	0.00	0.00	335,918,400.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	523,380.00	25,023,380.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	3,232.00	19,212,432.00
Juvenile Accountability Incentive Block Grant..	0581	5,000,000.00	0.00	0.00	5,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	21,241.00	4,021,241.00
Library Services.....	0470	7,000,000.00	0.00	16.00	7,000,016.00
Local Initiative.....	0762	22,754,400.00	0.00	43,512.00	22,797,912.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Federal Trust Funds (concluded):</i>					
Low Income Home Energy Assistance Block Grant..	0870	\$ 330,000,000.00	\$ 0.00	\$ 0.00	\$ 330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	1,758.00	31,656,058.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	3,500,000.00	0.00	0.00	3,500,000.00
Old Age Survivors Insurance.....	0495	112,899,200.00	0.00	6,736.00	112,905,936.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	83,385,200.00	0.00	314,210.00	83,699,410.00
Preventive Health and Health Services Block Grant.....	0873	3,831,800.00	0.00	11,753.00	3,843,553.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	264,935,400.00	0.00	562,383.00	265,497,783.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	12,777,800.00	0.00	0.00	12,777,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	6,955.00	1,082,411,655.00
SBE Federal Department of Education.....	0561	2,559,404,400.00	0.00	21,753.00	2,559,426,153.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,500,000.00	0.00	0.00	2,500,000.00
Services for Older Americans.....	0618	83,323,500.00	0.00	0.00	83,323,500.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
Student Loan Operating.....	0664	64,053,700.00	0.00	198.00	64,053,898.00
US Environmental Protection.....	0065	64,085,600.00	0.00	26,147.00	64,111,747.00
USDA Women, Infants and Children.....	0700	323,697,100.00	0.00	1,326,292.00	325,023,392.00
Veterans' Affairs Federal Projects.....	0897	220,500.00	0.00	4,000.00	224,500.00
Vocational Rehabilitation.....	0081	180,263,900.00	0.00	129,520.00	180,393,420.00
Wholesome Meat.....	0476	9,163,300.00	0.00	875.00	9,164,175.00
Total, Federal Trust Funds.....		\$ 8,277,096,324.00	\$ 0.00	\$ 4,536,829.00	\$ 8,281,633,153.00
<i>Revolving Funds:</i>					
Air Transportation.....	0309	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Facilities Management.....	0314	256,738,600.00	0.00	1,799,778.00	258,538,378.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Professional Services.....	0317	45,000,000.00	0.00	426,768.00	45,426,768.00
State Garage Revolving.....	0303	71,958,200.00	0.00	0.00	71,958,200.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	Table I FY18 Total Appropriations	Continuing Appropriation Changes to SAMS	Appropriations and Net Changes to SAMS	Total Appropriations
<i>Revolving Funds (concluded):</i>					
State Surplus Property.....	0903	\$ 4,758,700.00	\$ 0.00	\$ 391.00	\$ 4,759,091.00
Technology Management Revolving.....	0304	300,267,000.00	0.00	50,257,811.00	350,524,811.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	61,569,800.00	0.00	146,293.00	61,716,093.00
Total, Revolving Funds.....		\$ 885,683,300.00	\$ 0.00	\$ 52,631,041.00	\$ 938,314,341.00
AG State Projects and Court Order Distribution.	0801	\$ 14,300,000.00	\$ 0.00	\$ 28,668.00	\$ 14,328,668.00
Agricultural Master.....	0440	1,000,000.00	0.00	70.00	1,000,070.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	1,389,100.00	0.00	0.00	1,389,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	2,558.00	1,028,058.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	11,368,000.00	0.00	82,526.00	11,450,526.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	55,329.00	10,055,329.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	500,000.00	0.00	0.00	500,000.00
Illinois Power Agency Trust.....	0424	1,125,223.00	0.00	0.00	1,125,223.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Injured Workers' Benefit.....	0179	2,500,000.00	54,731.00	0.00	2,554,731.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
IVPA Special Projects.....	0318	2,000,000.00	0.00	7,852.00	2,007,852.00
Land and Water Recreation.....	0465	16,598,152.00	0.00	0.00	16,598,152.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	5,224.00	2,505,224.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	163,541,000.00	0.00	128,686.00	163,669,686.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	544,304.00	24,194,304.00
Sel-Insurers Administration.....	0274	0.00	0.00	4.00	4.00
Sel-Insurers Security.....	0940	0.00	0.00	36.00	36.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	902.00	15,500,902.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY18 Total Appropriations</u>	<u>Continuing Appropriation Changes to SAMS</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>State Trust Funds (concluded):</i>					
State Employees Retirement System.....	0479	0.00	0.00	1,035.00	1,035.00
Teacher Health Insurance Security.....	0203	0.00	0.00	88.00	88.00
Total, State Trust Funds.....		\$ 603,632,975.00	\$ 54,731.00	\$ 857,282.00	\$ 604,544,988.00
GRAND TOTAL.....		\$ 98,620,249,061.00	\$ -908,870,534.00	\$ 1,313,151,274.00	\$ 99,024,529,801.00