

**TABLE I  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>General Funds:</i></b>					
General Revenue.....	0001	\$ 24,110,414,036.00	\$ 248,140,417.00	\$ 1,753,042.00	\$ 24,360,307,495.00
Education Assistance.....	0007	1,435,474,391.00	344,445.00	0.00	1,435,818,836.00
Common School.....	0412	7,357,964,974.00	0.00	0.00	7,357,964,974.00
Commitment to Human Services.....	0644	719,000,000.00	0.00	0.00	719,000,000.00
Fund for the Advancement of Education.....	0640	619,000,000.00	0.00	0.00	619,000,000.00
<b>Total, General Funds.....</b>		<b>\$ 34,241,853,401.00</b>	<b>\$ 248,484,862.00</b>	<b>\$ 1,753,042.00</b>	<b>\$ 34,492,091,305.00</b>
<b><i>Highway Funds:</i></b>					
Road.....	0011	\$ 3,615,029,900.00	\$ 0.00	\$ 2,697,484,466.00	\$ 6,312,514,366.00
State Construction Account.....	0902	462,000,000.00	0.00	987,925,383.00	1,449,925,383.00
Motor Fuel Tax.....	0012	139,679,500.00	0.00	0.00	139,679,500.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	98,300,000.00	0.00	0.00	98,300,000.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	72,716,303.00	111,716,303.00
<b>Total, Highway Funds.....</b>		<b>\$ 4,873,209,400.00</b>	<b>\$ 0.00</b>	<b>\$ 3,758,126,152.00</b>	<b>\$ 8,631,335,552.00</b>
<b><i>Special State Funds:</i></b>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	500,000.00	0.00	0.00	500,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	0.00	0.00	0.00	0.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	75,000.00	0.00	0.00	75,000.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	352,300.00	0.00	0.00	352,300.00
Agricultural Premium.....	0045	25,330,700.00	0.00	0.00	25,330,700.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Awareness.....	0020	15,000.00	0.00	0.00	15,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Ambulance Revolving Loan.....	0334	0.00	100,000.00	0.00	100,000.00
American Red Cross.....	0029	550.00	0.00	0.00	550.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Anna Veterans Home.....	0273	6,214,900.00	0.00	0.00	6,214,900.00
Appraisal Administration.....	0386	1,103,000.00	0.00	0.00	1,103,000.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00

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<i><b>Special State Funds (continued):</b></i>					
Assisted Living and Shared Housing Regulatory..	0702	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 950,000.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	13,200,000.00	0.00	0.00	13,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	250,000.00	0.00	0.00	250,000.00
Attorney General Tobacco.....	0533	2,500,000.00	0.00	0.00	2,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Audit Expense.....	0342	25,398,600.00	0.00	0.00	25,398,600.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Care.....	0399	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Bank and Trust Company.....	0795	19,290,100.00	0.00	0.00	19,290,100.00
Boy Scout and Girl Scout.....	0464	30,000.00	0.00	0.00	30,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	2,000,000.00	0.00	0.00	2,000,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,191,500.00	0.00	0.00	46,191,500.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,472,400.00	0.00	0.00	5,472,400.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Chicago Police Memorial Foundation.....	0639	45,000.00	0.00	0.00	45,000.00
Chicago State University Education Improvement..	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	14,200,000.00	0.00	0.00	14,200,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Child Support Administrative.....	0757	192,788,600.00	0.00	0.00	192,788,600.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Clean Air Act Permit.....	0091	19,969,700.00	0.00	0.00	19,969,700.00
Coal Mining Regulatory.....	0147	205,000.00	0.00	0.00	205,000.00
Coal Technology Development Assistance.....	0925	3,000,000.00	0.00	0.00	3,000,000.00

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<i>Special State Funds (continued):</i>					
Community Association Manager					
Licensing and Disciplinary.....	0829	\$ 393,700.00	\$ 0.00	\$ 0.00	\$ 393,700.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	0.00	92,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	10,000,000.00	0.00	0.00	10,000,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	250,000.00	0.00	0.00	250,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,399,100.00	0.00	0.00	4,399,100.00
Cycle Rider Safety Training.....	0863	13,374,300.00	0.00	0.00	13,374,300.00
DCFS Children's Services.....	0220	401,352,000.00	0.00	0.00	401,352,000.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	7,374,300.00	0.00	0.00	7,374,300.00
Department of Business Services					
Special Operations.....	0363	13,258,200.00	0.00	0.00	13,258,200.00
Department of Corrections					
Reimbursement and Education.....	0523	60,000,000.00	0.00	0.00	60,000,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services Community Services	0509	42,000,000.00	0.00	0.00	42,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,031,000.00	0.00	0.00	1,031,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	193,200.00	0.00	0.00	193,200.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	341,629,200.00	0.00	0.00	341,629,200.00
Downstate Transit Improvement.....	0559	30,000,000.00	0.00	36,123,505.00	66,123,505.00
Dram Shop.....	0821	10,573,500.00	0.00	0.00	10,573,500.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00
Drivers Education.....	0031	18,750,000.00	0.00	0.00	18,750,000.00
Drug Rebate.....	0728	980,000,000.00	0.00	0.00	980,000,000.00

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<b><i>Special State Funds (continued):</i></b>					
Drug Traffic Prevention.....	0878	\$ 525,000.00	\$ 0.00	\$ 0.00	\$ 525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	4,100,000.00	0.00	0.00	4,100,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	150,000.00	0.00	0.00	150,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Electronics Recycling.....	0675	750,000.00	0.00	0.00	750,000.00
Emergency Planning and Training.....	0173	35,000.00	0.00	0.00	35,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.	0944	11,173,600.00	0.00	0.00	11,173,600.00
Epilepsy Treatment and Education Grants-in-Aid.	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	0.00	20,000,000.00	0.00	20,000,000.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,123,829,095.00	1,123,829,095.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	7,198,500.00	0.00	0.00	7,198,500.00
Fire Prevention.....	0047	41,153,700.00	0.00	0.00	41,153,700.00
Fire Truck Revolving Loan.....	0572	0.00	2,300,000.00	0.00	2,300,000.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	6,000,000.00	0.00	0.00	6,000,000.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	6,063,400.00	0.00	0.00	6,063,400.00
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00

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<i>Special State Funds (continued):</i>					
Golden Apple Scholars of Illinois.....	0753	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	0.00	2,000,000.00	0.00	2,000,000.00
Guardianship and Advocacy.....	0297	2,177,400.00	0.00	0.00	2,177,400.00
Hazardous Waste.....	0828	9,797,800.00	0.00	0.00	9,797,800.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	27,082,500.00	0.00	0.00	27,082,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	6,000,000,000.00	0.00	0.00	6,000,000,000.00
Healthcare Provider Relief.....	0793	6,426,361,800.00	0.00	0.00	6,426,361,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	3,973,400.00	0.00	0.00	3,973,400.00
Historic Property Administration.....	0659	250,000.00	0.00	0.00	250,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	116,400.00	0.00	0.00	116,400.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Horse Racing.....	0632	6,525,400.00	0.00	0.00	6,525,400.00
Hospice.....	0586	60,000.00	0.00	0.00	60,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Hospital Provider.....	0346	3,105,000,000.00	0.00	0.00	3,105,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	381,500.00	0.00	0.00	381,500.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Affordable Housing Trust.....	0286	76,706,700.00	0.00	0.00	76,706,700.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	20,500,000.00	0.00	0.00	20,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Clean Water.....	0731	19,157,700.00	0.00	0.00	19,157,700.00
Illinois Community College Board Contracts and Grants.....	0339	12,500,000.00	0.00	0.00	12,500,000.00

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<i><b>Special State Funds (continued):</b></i>					
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 700,000.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
Illinois Fire Fighters' Memorial.....	0510	400,000.00	0.00	0.00	400,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,043,700.00	0.00	2,412,563.00	7,456,263.00
Illinois Gaming Law Enforcement.....	0085	2,290,400.00	0.00	0.00	2,290,400.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	4,921,600.00	0.00	0.00	4,921,600.00
Illinois Independent Tax Tribunal.....	0169	168,700.00	0.00	0.00	168,700.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois Nurses Foundation.....	0028	40,000.00	0.00	0.00	40,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	100,000.00	0.00	0.00	100,000.00
Illinois Police Benevolent and Protective Association.....	0027	50.00	0.00	0.00	50.00
Illinois Police K-9 Memorial.....	0038	925.00	0.00	0.00	925.00
Illinois Power Agency Operations.....	0425	4,989,830.00	0.00	0.00	4,989,830.00
Illinois Power Agency Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	75,000.00	0.00	0.00	75,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	180,000.00	0.00	0.00	180,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois Sports Facilities.....	0225	60,942,000.00	0.00	0.00	60,942,000.00
Illinois Standardbred Breeders.....	0708	2,691,600.00	0.00	0.00	2,691,600.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,263,800.00	0.00	0.00	1,263,800.00
Illinois State Fair.....	0438	7,662,000.00	0.00	0.00	7,662,000.00
Illinois State Medical Disciplinary.....	0093	4,357,000.00	0.00	0.00	4,357,000.00
Illinois State Pharmacy Disciplinary.....	0057	1,741,300.00	0.00	0.00	1,741,300.00
Illinois State Podiatric Disciplinary.....	0954	105,000.00	0.00	0.00	105,000.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Telecommunications Access Corporation.....	0364	4,400,000.00	0.00	0.00	4,400,000.00
Illinois Thoroughbred Breeders.....	0709	4,123,600.00	0.00	0.00	4,123,600.00

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<i>Special State Funds (continued):</i>					
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	\$ 151,000.00	\$ 0.00	\$ 0.00	\$ 151,000.00
Illinois Veterans Assistance.....	0236	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Veterans' Rehabilitation.....	0036	6,142,200.00	0.00	0.00	6,142,200.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	0.00	500,000.00
Illinois Workers' Compensation					
Commission Operations.....	0534	33,719,100.00	0.00	0.00	33,719,100.00
IMSA Income.....	0768	3,550,000.00	0.00	0.00	3,550,000.00
Income Tax Refund.....	0278	0.00	2,875,000,000.00	0.00	2,875,000,000.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Insurance Financial Regulation.....	0997	23,280,800.00	0.00	0.00	23,280,800.00
Insurance Premium Tax Refund.....	0378	0.00	2,713,000.00	0.00	2,713,000.00
Insurance Producer Administration.....	0922	22,949,800.00	0.00	0.00	22,949,800.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
International Tourism.....	0621	7,000,000.00	0.00	0.00	7,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
LaSalle Veterans Home.....	0272	16,638,100.00	0.00	0.00	16,638,100.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	10,005,200.00	0.00	0.00	10,005,200.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,177,800.00	0.00	0.00	1,177,800.00
Local Government Distributive.....	0515	305,100,000.00	1,725,000,000.00	0.00	2,030,100,000.00
Local Government Video Gaminig Distributive....	0842	65,000,000.00	0.00	0.00	65,000,000.00
Local Tourism.....	0969	20,512,800.00	0.00	0.00	20,512,800.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,073,500.00	0.00	0.00	556,073,500.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i><b>Special State Funds (continued):</b></i>					
Mandatory Arbitration.....	0262	\$ 29,131,200.00	\$ 0.00	\$ 0.00	\$ 29,131,200.00
Manteno Veterans Home.....	0980	18,410,100.00	0.00	0.00	18,410,100.00
Marine Corps Scholarship.....	0760	140,000.00	0.00	0.00	140,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	192,828,000.00	0.00	0.00	192,828,000.00
Medicaid Buy-In Program Revolving.....	0740	636,900.00	0.00	0.00	636,900.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	60,000,000.00	0.00	0.00	60,000,000.00
Mental Health.....	0050	50,453,900.00	0.00	0.00	50,453,900.00
Mental Health Reporting.....	0148	10,750,000.00	0.00	0.00	10,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Metropolitan Pier and Exposition Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	0.00	16,000,000.00
Motor Vehicle Review Board.....	0323	272,800.00	0.00	0.00	272,800.00
Motor Vehicle Theft Prevention Trust.....	0156	663,900.00	0.00	0.00	663,900.00
Multiple Sclerosis Research.....	0429	2,500,000.00	0.00	0.00	2,500,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	9,012,700.00	0.00	0.00	9,012,700.00
Nuclear Safety Emergency Preparedness.....	0796	22,250,100.00	0.00	0.00	22,250,100.00
Nursing Dedicated and Professional.....	0258	4,520,900.00	0.00	0.00	4,520,900.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00
Open Space Lands Acquisition and Development...	0299	1,944,900.00	0.00	30,170,687.00	32,115,587.00
Optometric Licensing and Disciplinary Board....	0259	376,600.00	0.00	0.00	376,600.00
Organ Donor Awareness.....	0716	160,000.00	0.00	0.00	160,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Park and Conservation.....	0962	65,274,847.00	0.00	8,103,191.00	73,378,038.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Partners for Conservation.....	0608	16,746,300.00	0.00	1,182,264.00	17,928,564.00
Pawnbroker Regulation.....	0562	206,700.00	0.00	0.00	206,700.00



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<i><b>Special State Funds (continued):</b></i>					
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
Personal Property Tax Replacement.....	0802	296,778,800.00	1,725,000,000.00	0.00	2,021,778,800.00
Pesticide Control.....	0576	7,420,000.00	0.00	0.00	7,420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,889,200.00	0.00	0.00	1,889,200.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	0.00	3,950,000.00
Police Memorial Committee.....	0598	180,000.00	0.00	0.00	180,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	0.00	2,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	242,800.00	0.00	0.00	242,800.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance....	0661	100,000.00	0.00	0.00	100,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	35,712,900.00	0.00	0.00	35,712,900.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,700,000.00	0.00	0.00	1,700,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Public Pension Regulation.....	0546	2,483,500.00	0.00	0.00	2,483,500.00
Public Transportation.....	0627	425,970,800.00	0.00	0.00	425,970,800.00
Public Utility.....	0059	28,986,500.00	0.00	0.00	28,986,500.00
Quality of Life Endowment.....	0437	1,500,000.00	0.00	0.00	1,500,000.00
Quincy Veterans Home.....	0619	31,478,200.00	0.00	0.00	31,478,200.00
Radiation Protection.....	0067	9,594,800.00	0.00	0.00	9,594,800.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	4,769,799.00	5,019,799.00
Real Estate License Administration.....	0850	6,696,300.00	0.00	0.00	6,696,300.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	0.00	53,000,000.00	0.00	53,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	4,000,000.00	0.00	0.00	4,000,000.00

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<b><i>Special State Funds (continued):</i></b>					
Rental Housing Support Program.....	0150	\$ 29,960,000.00	\$ 0.00	\$ 0.00	\$ 29,960,000.00
Residential Finance Regulatory.....	0244	3,748,100.00	0.00	0.00	3,748,100.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Salmon.....	0042	388,000.00	0.00	0.00	388,000.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
School District Emergency Financial Assistance.	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,881,000.00	0.00	0.00	4,881,000.00
Secretary of State Special Services.....	0483	25,126,000.00	0.00	0.00	25,126,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	10,160,300.00	0.00	0.00	10,160,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	75,000.00	0.00	0.00	75,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Solid Waste Management.....	0078	14,617,100.00	0.00	0.00	14,617,100.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (Continued):</i>					
Special Olympics Illinois and Special Children's Charities.....	0073	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
State and Local Sales Tax Reform.....	0186	102,000,000.00	0.00	0.00	102,000,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	16,050,900.00	0.00	0.00	16,050,900.00
State Charter School Commission.....	0674	1,000,000.00	0.00	0.00	1,000,000.00
State College and University Trust.....	0417	341,000.00	0.00	0.00	341,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Gaming.....	0129	158,066,700.00	0.00	0.00	158,066,700.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,194,677,600.00	0.00	0.00	1,194,677,600.00
State Migratory Waterfowl Stamp.....	0953	350,000.00	0.00	256,047.00	606,047.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
State Parks.....	0040	20,071,600.00	0.00	2,409,320.00	22,480,920.00
State Pensions.....	0054	228,132,960.00	0.00	0.00	228,132,960.00
State Police DUI.....	0222	2,450,000.00	0.00	0.00	2,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	6,932,900.00	0.00	0.00	6,932,900.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	20,000,000.00	0.00	0.00	20,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	700,000.00	0.00	0.00	700,000.00
State Rail Freight Loan Repayment.....	0265	1,700,000.00	0.00	21,665,463.00	23,365,463.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	3,291,700.00	0.00	0.00	3,291,700.00
Statewide 9-1-1.....	0612	140,000,000.00	0.00	0.00	140,000,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Subtitle D Management.....	0089	2,362,100.00	0.00	0.00	2,362,100.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00

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<b><i>Special State Funds (concluded):</i></b>					
Support Our Troops.....	0496	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	86,295,400.00	0.00	0.00	86,295,400.00
Tax Recovery.....	0310	1,500,000.00	0.00	0.00	1,500,000.00
Teacher Certificate Fee Revolving.....	0016	6,750,000.00	0.00	0.00	6,750,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,000,000.00	0.00	0.00	1,000,000.00
Tobacco Settlement Recovery.....	0733	215,483,100.00	0.00	0.00	215,483,100.00
Tourism Promotion.....	0763	65,145,900.00	0.00	0.00	65,145,900.00
Traffic and Criminal Conviction Surcharge.....	0879	20,600,300.00	0.00	0.00	20,600,300.00
Transportation Regulatory.....	0018	18,021,400.00	0.00	0.00	18,021,400.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Trauma Center.....	0397	19,000,000.00	0.00	0.00	19,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Underground Resources Conservation Enforcement.	0261	1,692,000.00	0.00	0.00	1,692,000.00
Underground Storage Tank.....	0072	59,932,600.00	0.00	0.00	59,932,600.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,244,000.00	0.00	0.00	11,244,000.00
Vehicle Inspection.....	0963	41,571,000.00	0.00	0.00	41,571,000.00
Violent Crime Victims Assistance.....	0929	11,633,100.00	0.00	0.00	11,633,100.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Water Revolving.....	0270	61,466,000.00	0.00	1,835,208,684.00	1,896,674,684.00
Weights and Measures.....	0163	7,146,600.00	0.00	0.00	7,146,600.00
Wildlife and Fish.....	0041	121,687,611.00	0.00	4,774,446.00	126,462,057.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Wireless Carrier Reimbursement.....	0613	5,000,000.00	0.00	0.00	5,000,000.00
Workforce, Technology, and Economic Development	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	2,000,000.00	0.00	2,500,000.00	4,500,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
<b>Total, Special State Funds.....</b>		<b>\$ 27,968,323,073.00</b>	<b>\$ 6,406,113,000.00</b>	<b>\$ 3,073,405,064.00</b>	<b>\$ 37,447,841,137.00</b>
<b><i>Bond Financed Funds:</i></b>					
Anti-Pollution.....	0551	\$ 5,973,646.00	\$ 0.00	\$ 45,506,648.00	\$ 51,480,294.00
Build Illinois Bond.....	0971	54,629,738.00	0.00	93,899,082.00	148,528,820.00
Capital Development.....	0141	826,232,073.00	0.00	398,323,523.00	1,224,555,596.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<b><u>Bond Financed Funds (concluded):</u></b>					
School Construction.....	0143	\$ 0.00	\$ 0.00	\$ 257,081,332.00	\$ 257,081,332.00
Transportation Bond Series A.....	0553	0.00	0.00	78,988,611.00	78,988,611.00
Transportation Bond Series B.....	0554	20,000,000.00	0.00	1,940,610,756.00	1,960,610,756.00
Transportation Bond Series D.....	0695	0.00	0.00	771,325,559.00	771,325,559.00
<b>Total, Bond Financed Funds.....</b>		<b>\$ 906,835,457.00</b>	<b>\$ 0.00</b>	<b>\$ 3,585,735,511.00</b>	<b>\$ 4,492,570,968.00</b>
<b><u>Debt Service Funds:</u></b>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
General Obligation Bond Retirement and Interest Illinois Civic Center Bond Retirement and Interest.....	0101	3,080,846,078.00	214,651,422.00	0.00	3,295,497,500.00
	0105	14,500,000.00	0.00	0.00	14,500,000.00
<b>Total, Debt Service Funds.....</b>		<b>\$ 3,575,346,078.00</b>	<b>\$ 214,651,422.00</b>	<b>\$ 0.00</b>	<b>\$ 3,789,997,500.00</b>
<b><u>Federal Trust Funds:</u></b>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 43,482,590.00	\$ 0.00	\$ 0.00	\$ 43,482,590.00
Agriculture Federal Projects.....	0826	3,415,000.00	0.00	0.00	3,415,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	33,500,000.00	0.00	0.00	33,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant.	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	75,000,000.00	0.00	0.00	75,000,000.00
Community Mental Health Services Block Grant...	0876	23,454,400.00	0.00	0.00	23,454,400.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,802,700.00	0.00	0.00	4,802,700.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery Victim Compensation Grant.....	0843	1,000.00	0.00	0.00	1,000.00
Criminal Justice Trust.....	0488	99,600,000.00	0.00	0.00	99,600,000.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
DCFS Federal Projects.....	0566	10,994,000.00	0.00	0.00	10,994,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	49,807,600.00	0.00	0.00	49,807,600.00
DHS Special Purpose Trust.....	0408	344,335,900.00	0.00	0.00	344,335,900.00

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018**  
**SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i><b>Federal Trust Funds (continued):</b></i>					
DNR Federal Projects.....	0894	\$ 880,000.00	\$ 0.00	\$ 5,597,335.00	\$ 6,477,335.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	25,037,400.00	0.00	76,134,045.00	101,171,445.00
Federal National Community Services Grant.....	0343	500,000.00	0.00	0.00	500,000.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Federal Student Loan.....	0663	230,000,000.00	0.00	0.00	230,000,000.00
Federal Support Agreement Revolving.....	0333	40,410,700.00	0.00	0.00	40,410,700.00
Federal Surface Mining Control and Reclamation.	0765	4,510,500.00	0.00	0.00	4,510,500.00
Federal Title III Social Security and Employment Service.....	0052	240,001,200.00	0.00	0.00	240,001,200.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Federal/State/Local Airport.....	0095	100,000,000.00	0.00	124,313,654.00	224,313,654.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Flood Control Land Lease.....	0443	1,600,000.00	0.00	0.00	1,600,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,482,800.00	0.00	0.00	1,482,800.00
Homeland Security Emergency Preparedness Trust.	0710	335,918,400.00	0.00	0.00	335,918,400.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
Juvenile Accountability Incentive Block Grant..	0581	5,000,000.00	0.00	0.00	5,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	0.00	31,654,300.00

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Federal Trust Funds (concluded):</i></b>					
Mines and Minerals Underground					
Injection Control.....	0077	\$ 345,000.00	\$ 0.00	\$ 0.00	\$ 345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	3,500,000.00	0.00	0.00	3,500,000.00
Old Age Survivors Insurance.....	0495	112,899,200.00	0.00	0.00	112,899,200.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	83,385,200.00	0.00	0.00	83,385,200.00
Preventive Health and Health Services Block Grant.....	0873	3,831,800.00	0.00	0.00	3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	264,935,400.00	0.00	0.00	264,935,400.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	12,777,800.00	0.00	0.00	12,777,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	0.00	1,082,404,700.00
SBE Federal Department of Education.....	0561	2,559,404,400.00	0.00	0.00	2,559,404,400.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,500,000.00	0.00	0.00	2,500,000.00
Services for Older Americans.....	0618	83,323,500.00	0.00	0.00	83,323,500.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
Student Loan Operating.....	0664	64,053,700.00	0.00	0.00	64,053,700.00
US Environmental Protection.....	0065	64,085,600.00	0.00	0.00	64,085,600.00
USDA Women, Infants and Children.....	0700	323,697,100.00	0.00	0.00	323,697,100.00
Veterans' Affairs Federal Projects.....	0897	220,500.00	0.00	0.00	220,500.00
Vocational Rehabilitation.....	0081	180,263,900.00	0.00	0.00	180,263,900.00
Wholesome Meat.....	0476	9,163,300.00	0.00	0.00	9,163,300.00
<b>Total, Federal Trust Funds.....</b>		<b>\$ 8,071,051,290.00</b>	<b>\$ 0.00</b>	<b>\$ 206,045,034.00</b>	<b>\$ 8,277,096,324.00</b>
<b><i>Revolving Funds:</i></b>					
Air Transportation.....	0309	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Facilities Management.....	0314	256,738,600.00	0.00	0.00	256,738,600.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Professional Services.....	0317	45,000,000.00	0.00	0.00	45,000,000.00
State Garage Revolving.....	0303	71,958,200.00	0.00	0.00	71,958,200.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Technology Management Revolving.....	0304	300,267,000.00	0.00	0.00	300,267,000.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00

**TABLE I  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2018  
SUMMARIZED BY FUND GROUP AND FUND**

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<b><i>Revolving Funds (concluded):</i></b>					
Working Capital.....	0301	\$ 61,569,800.00	\$ 0.00	\$ 0.00	\$ 61,569,800.00
<b>Total, Revolving Funds.....</b>		<b>\$ 885,683,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 885,683,300.00</b>
<b><i>State Trust Funds:</i></b>					
AG State Projects and Court Order Distribution.....	0801	\$ 14,300,000.00	\$ 0.00	\$ 0.00	\$ 14,300,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	1,389,100.00	0.00	0.00	1,389,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	11,368,000.00	0.00	0.00	11,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	500,000.00	0.00	0.00	500,000.00
Illinois Power Agency Trust.....	0424	1,125,223.00	0.00	0.00	1,125,223.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Injured Workers' Benefit.....	0179	0.00	2,500,000.00	0.00	2,500,000.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
IVPA Special Projects.....	0318	2,000,000.00	0.00	0.00	2,000,000.00
Land and Water Recreation.....	0465	0.00	0.00	16,598,152.00	16,598,152.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	163,541,000.00	0.00	0.00	163,541,000.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total, State Trust Funds.....</b>		<b>\$ 584,534,823.00</b>	<b>\$ 2,500,000.00</b>	<b>\$ 16,598,152.00</b>	<b>\$ 603,632,975.00</b>
<b>GRAND TOTAL.....</b>		<b>\$ 81,106,836,822.00</b>	<b>\$ 6,871,749,284.00</b>	<b>\$ 10,641,662,955.00</b>	<b>\$ 98,620,249,061.00</b>



**TABLE II  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
<b>Operations</b>				
New Appropriation.....	\$ 10,798,309,577.00	\$ 11,833,353,324.00	\$ 1,512,952,600.00	\$ 24,144,615,501.00
Continuing Appropriation.....	248,484,862.00	0.00	0.00	248,484,862.00
Reappropriation.....	1,753,042.00	74,359,432.00	18,213,778.00	94,326,252.00
<b>Total.....</b>	<b>\$ 11,048,547,481.00</b>	<b>\$ 11,907,712,756.00</b>	<b>\$ 1,531,166,378.00</b>	<b>\$ 24,487,426,615.00</b>
<b>Awards and Grants</b>				
New Appropriation.....	\$ 23,432,840,924.00	\$ 20,542,713,811.00	\$ 6,587,777,690.00	\$ 50,563,332,425.00
Continuing Appropriation.....	0.00	3,509,900,000.00	0.00	3,509,900,000.00
Reappropriation.....	0.00	5,297,146,446.00	187,831,256.00	5,484,977,702.00
<b>Total.....</b>	<b>\$ 23,432,840,924.00</b>	<b>\$ 29,349,760,257.00</b>	<b>\$ 6,775,608,946.00</b>	<b>\$ 59,558,210,127.00</b>
<b>Permanent Improvements</b>				
New Appropriation.....	\$ 4,908,000.00	\$ 360,764,290.00	\$ 0.00	\$ 365,672,290.00
Reappropriation.....	0.00	443,913,507.00	0.00	443,913,507.00
<b>Total.....</b>	<b>\$ 4,908,000.00</b>	<b>\$ 804,677,797.00</b>	<b>\$ 0.00</b>	<b>\$ 809,585,797.00</b>
<b>Highway and Waterway Construction</b>				
New Appropriation.....	\$ 0.00	\$ 2,411,690,628.00	\$ 0.00	\$ 2,411,690,628.00
Reappropriation.....	0.00	4,618,445,494.00	0.00	4,618,445,494.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 7,030,136,122.00</b>	<b>\$ 0.00</b>	<b>\$ 7,030,136,122.00</b>
<b>Debt Service</b>				
New Appropriation.....	\$ 0.00	\$ 3,576,346,078.00	\$ 0.00	\$ 3,576,346,078.00
Continuing Appropriation.....	0.00	214,651,422.00	0.00	214,651,422.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 3,790,997,500.00</b>	<b>\$ 0.00</b>	<b>\$ 3,790,997,500.00</b>
<b>Refunds</b>				
New Appropriation.....	\$ 5,794,900.00	\$ 39,064,000.00	\$ 321,000.00	\$ 45,179,900.00
Continuing Appropriation.....	0.00	2,898,713,000.00	0.00	2,898,713,000.00
<b>Total.....</b>	<b>\$ 5,794,900.00</b>	<b>\$ 2,937,777,000.00</b>	<b>\$ 321,000.00</b>	<b>\$ 2,943,892,900.00</b>
<b>GRAND TOTAL.....</b>	<b>\$ 34,492,091,305.00</b>	<b>\$ 55,821,061,432.00</b>	<b>\$ 8,307,096,324.00</b>	<b>\$ 98,620,249,061.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Legislative Agencies</u></b>					
<b><u>General Assembly</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 51,079,200.00	\$ 0.00	\$ 1,753,042.00	\$ 52,832,242.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
<b>Total, General Assembly.....</b>		<b>\$ 51,579,200.00</b>	<b>\$ 0.00</b>	<b>\$ 1,753,042.00</b>	<b>\$ 53,332,242.00</b>
<b><u>Auditor General</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,807,000.00	\$ 0.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	25,398,600.00	0.00	0.00	25,398,600.00
<b>Total, Auditor General.....</b>		<b>\$ 32,205,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 32,205,600.00</b>
<b><u>Commission on Government Forecasting and Accountability</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,701,400.00	\$ 0.00	\$ 0.00	\$ 2,701,400.00
<b><u>Legislative Audit Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 414,300.00	\$ 0.00	\$ 0.00	\$ 414,300.00
<b><u>Legislative Ethics Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 312,500.00	\$ 0.00	\$ 0.00	\$ 312,500.00
<b><u>Legislative Information System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 5,166,700.00	\$ 0.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total, Legislative Information System.....</b>		<b>\$ 6,766,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,766,700.00</b>
<b><u>Legislative Printing Unit</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,160,000.00	\$ 0.00	\$ 0.00	\$ 2,160,000.00
<b><u>Legislative Reference Bureau</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,581,400.00	\$ 0.00	\$ 0.00	\$ 2,581,400.00

**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Legislative Agencies (concluded)</u></b>					
<b><u>Legislative Research Unit</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,950,700.00	\$ 0.00	\$ 0.00	\$ 2,950,700.00
<b><u>Office of the Architect of the Capitol</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,669,500.00	\$ 0.00	\$ 0.00	\$ 1,669,500.00
<b><u>Administrative Rules, Joint Committee On</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,140,700.00	\$ 0.00	\$ 0.00	\$ 1,140,700.00
<b><u>General Assembly Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 26,679,000.00	\$ 0.00	\$ 0.00	\$ 26,679,000.00
<b><u>Judicial Agencies</u></b>					
<b><u>Supreme Court</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 344,821,200.00	\$ 0.00	\$ 0.00	\$ 344,821,200.00
Foreign Language Interpreter.....	0597	708,800.00	0.00	0.00	708,800.00
Lawyers' Assistance Program.....	0769	1,032,500.00	0.00	0.00	1,032,500.00
Mandatory Arbitration.....	0262	29,131,200.00	0.00	0.00	29,131,200.00
Supreme Court Special Purposes.....	0030	13,793,900.00	0.00	0.00	13,793,900.00
<b>Total, Supreme Court.....</b>		<b>\$ 389,487,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 389,487,600.00</b>
<b><u>Supreme Court Historic Preservation Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Supreme Court Historic Preservation.....	0428	4,500,000.00	0.00	0.00	4,500,000.00
<b>Total, Supreme Court Historic Preservation Commission.....</b>		<b>\$ 4,800,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,800,000.00</b>
<b><u>Judges Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 146,766,000.00	\$ 0.00	\$ 0.00	\$ 146,766,000.00

**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Judicial Agencies (concluded)</b>					
<b>Judicial Inquiry Board</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 688,900.00	\$ 0.00	\$ 0.00	\$ 688,900.00
<b>State Appellate Defender, Office of the</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 21,226,300.00	\$ 0.00	\$ 0.00	\$ 21,226,300.00
State Appellate Defender Federal Trust.....	0117	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
<b>Total, State Appellate Defender, Office of the.....</b>		<b>\$ 21,426,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,426,300.00</b>
<b>State's Attorneys Appellate Prosecutor</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,451,900.00	\$ 0.00	\$ 0.00	\$ 6,451,900.00
Continuing Legal Education Trust.....	0844	100,000.00	0.00	0.00	100,000.00
Personal Property Tax Replacement.....	0802	880,400.00	0.00	0.00	880,400.00
<b>State's Attorneys Appellate</b>					
Prosecutor's County.....	0745	3,291,700.00	0.00	0.00	3,291,700.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Narcotics Profit Forfeiture.....	0951	<u>2,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
<b>Total.....</b>		<b>15,424,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,424,000.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	2,000,000.00	0.00	0.00	2,000,000.00
Continuing Legal Education Trust.....	0844	<u>150,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150,000.00</u>
<b>Total.....</b>		<b><u>2,150,000.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>2,150,000.00</u></b>
<b>Total, State's Attorneys Appellate Prosecutor.....</b>		<b>\$ 17,574,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 17,574,000.00</b>
<b>Elected Officers</b>					
<b>Governor</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 4,869,600.00	\$ 0.00	\$ 0.00	\$ 4,869,600.00
Governor's Grant.....	0947	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
<b>Total, Governor.....</b>		<b>\$ 4,969,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,969,600.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2018  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (continued)</u></b>					
<b><u>Lieutenant Governor</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,231,300.00	\$ 0.00	\$ 0.00	\$ 1,231,300.00
Agricultural Premium.....	0045	47,500.00	0.00	0.00	47,500.00
<b>Total, Lieutenant Governor.....</b>		<b>\$ 1,278,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,278,800.00</b>
<b><u>Attorney General</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 32,243,200.00	\$ 0.00	\$ 0.00	\$ 32,243,200.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	13,200,000.00	0.00	0.00	13,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	250,000.00	0.00	0.00	250,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Attorney General Tobacco.....	0533	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Gaming Law Enforcement.....	0085	1,000,000.00	0.00	0.00	1,000,000.00
Violent Crime Victims Assistance.....	0929	4,633,100.00	0.00	0.00	4,633,100.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>64,926,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,926,300.00</b>
<b>Awards and Grants</b>					
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Violent Crime Victims Assistance.....	0929	7,000,000.00	0.00	0.00	7,000,000.00
AG State Projects and Court Order Distribution.....	0801	14,300,000.00	0.00	0.00	14,300,000.00
<b>Total.....</b>		<b>21,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,800,000.00</b>
<b>Total, Attorney General.....</b>		<b>\$ 86,726,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 86,726,300.00</b>
<b><u>Secretary of State</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 233,679,400.00	\$ 0.00	\$ 0.00	\$ 233,679,400.00
Motor Fuel Tax.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (continued)</u></b>					
<b><u>Secretary of State (continued)</u></b>					
<b><u>Operations (concluded)</u></b>					
CDLIS/AAMVAnet/NMVTIS Trust (Commercial Driver's License Information System/ American Association of Motor Vehicle Administrators Network/National Motor Vehicle Title Information Service Trust.....	0109	\$ 5,472,400.00	\$ 0.00	\$ 0.00	\$ 5,472,400.00
Department of Business Services Special Operations.....	0363	13,258,200.00	0.00	0.00	13,258,200.00
Division of Corporations Registered Limited Liability Partnership.....	0167	193,200.00	0.00	0.00	193,200.00
Driver Services Administration.....	0182	2,000,000.00	0.00	0.00	2,000,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Lobbyist Registration Administration.....	0044	1,177,800.00	0.00	0.00	1,177,800.00
Monitoring Device Driving Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Vehicle License Plate.....	0622	16,000,000.00	0.00	0.00	16,000,000.00
Motor Vehicle Review Board.....	0323	272,800.00	0.00	0.00	272,800.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	15,000.00	0.00	0.00	15,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	4,831,000.00	0.00	0.00	4,831,000.00
Secretary of State Special Services.....	0483	22,000,000.00	0.00	0.00	22,000,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	10,160,300.00	0.00	0.00	10,160,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
Vehicle Inspection.....	0963	3,669,700.00	0.00	0.00	3,669,700.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
<b>Total.....</b>		<b>335,984,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,984,100.00</b>
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	19,752,900.00	0.00	0.00	19,752,900.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (continued)</u></b>					
<b><u>Secretary of State (continued)</u></b>					
<b><u>Awards and Grants (continued)</u></b>					
Agriculture in the Classroom.....	0466	\$ 125,000.00	\$ 0.00	\$ 0.00	\$ 125,000.00
Alzheimer's Awareness.....	0020	15,000.00	0.00	0.00	15,000.00
American Red Cross.....	0029	550.00	0.00	0.00	550.00
Boy Scout and Girl Scout.....	0464	30,000.00	0.00	0.00	30,000.00
Chicago Police Memorial Foundation.....	0639	45,000.00	0.00	0.00	45,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Illinois Nurses Foundation.....	0028	40,000.00	0.00	0.00	40,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	100,000.00	0.00	0.00	100,000.00
Illinois Police Benevolent and Protective Association.....	0027	50.00	0.00	0.00	50.00
Illinois Police K-9 Memorial.....	0038	925.00	0.00	0.00	925.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	75,000.00	0.00	0.00	75,000.00
Illinois Route 66 Heritage Project.....	0594	180,000.00	0.00	0.00	180,000.00
Illinois Sheriffs' Association Scholarship and Training.....	0032	1,000.00	0.00	0.00	1,000.00
Illinois State Police Memorial Park.....	0034	20,000.00	0.00	0.00	20,000.00
International Brotherhood of Teamsters.....	0803	5,000.00	0.00	0.00	5,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Marine Corps Scholarship.....	0760	140,000.00	0.00	0.00	140,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
Organ Donor Awareness.....	0716	160,000.00	0.00	0.00	160,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Police Memorial Committee.....	0598	180,000.00	0.00	0.00	180,000.00
Rotary Club.....	0454	4,000.00	0.00	0.00	4,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (continued)</u></b>					
<b><u>Secretary of State (concluded)</u></b>					
<b><u>Awards and Grants (concluded)</u></b>					
Support Our Troops.....	0496	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00
Build Illinois Bond.....	0971	10,110,139.00	0.00	0.00	10,110,139.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
<b>Total.....</b>		<b>63,045,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,045,064.00</b>
<b><u>Permanent Improvements</u></b>					
General Revenue.....	0001	4,425,000.00	0.00	0.00	4,425,000.00
State Parking Facility Maintenance.....	0782	300,000.00	0.00	0.00	300,000.00
Capital Development.....	0141	1,000,000.00	0.00	1,756,149.00	2,756,149.00
<b>Total.....</b>		<b>5,725,000.00</b>	<b>0.00</b>	<b>1,756,149.00</b>	<b>7,481,149.00</b>
<b><u>Refunds</u></b>					
General Revenue.....	0001	10,000.00	0.00	0.00	10,000.00
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
<b>Total.....</b>		<b>2,510,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>3,510,000.00</b>
<b>Total, Secretary of State.....</b>		<b>\$ 407,264,164.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 1,756,149.00</b>	<b>\$ 410,020,313.00</b>
<b><u>Comptroller</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 52,236,300.00	\$ 0.00	\$ 0.00	\$ 52,236,300.00
Road.....	0011	496,200.00	0.00	0.00	496,200.00
Bank and Trust Company.....	0795	243,800.00	0.00	0.00	243,800.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
DCFS Children's Services.....	0220	265,600.00	0.00	0.00	265,600.00
Fire Prevention.....	0047	211,100.00	0.00	0.00	211,100.00
Horse Racing.....	0632	222,900.00	0.00	0.00	222,900.00
Illinois Power Agency Operations.....	0425	191,900.00	0.00	0.00	191,900.00
Illinois Workers' Compensation					
Commission Operations.....	0534	2,186,300.00	0.00	0.00	2,186,300.00
Insurance Producer Administration.....	0922	242,000.00	0.00	0.00	242,000.00
Nuclear Safety Emergency Preparedness.....	0796	232,500.00	0.00	0.00	232,500.00
Park and Conservation.....	0962	464,600.00	0.00	0.00	464,600.00
Personal Property Tax Replacement.....	0802	85,829,700.00	0.00	0.00	85,829,700.00
Professions Indirect Cost.....	0218	677,600.00	0.00	0.00	677,600.00
Radiation Protection.....	0067	211,100.00	0.00	0.00	211,100.00



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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (concluded)</u></b>					
<b><u>Comptroller (concluded)</u></b>					
<b><u>Operations (concluded)</u></b>					
Real Estate License Administration.....	0850	\$ 224,700.00	\$ 0.00	\$ 0.00	\$ 224,700.00
State Lottery.....	0711	303,000.00	0.00	0.00	303,000.00
Weights and Measures.....	0163	446,100.00	0.00	0.00	446,100.00
Federal Title III Social Security and Employment Service.....	0052	374,500.00	0.00	0.00	374,500.00
Technology Management Revolving.....	0304	267,000.00	0.00	0.00	267,000.00
<b>Total, Comptroller.....</b>		<b>\$ 146,826,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 146,826,900.00</b>
<b><u>Treasurer</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 7,601,800.00	\$ 0.00	\$ 0.00	\$ 7,601,800.00
State Pensions.....	0054	13,132,960.00	0.00	0.00	13,132,960.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
<b>Total.....</b>		<b>28,834,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,834,760.00</b>
<b><u>Awards and Grants</u></b>					
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
<b><u>Debt Service</u></b>					
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Obligation Bond Retirement and Interest.....	0101	3,080,846,078.00	214,651,422.00	0.00	3,295,497,500.00
<b>Total.....</b>		<b>3,081,846,078.00</b>	<b>214,651,422.00</b>	<b>0.00</b>	<b>3,296,497,500.00</b>
<b><u>Refunds</u></b>					
General Revenue.....	0001	1,000,000.00	0.00	0.00	1,000,000.00
Estate Tax Refund.....	0121	0.00	20,000,000.00	0.00	20,000,000.00
<b>Total.....</b>		<b>1,000,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>21,000,000.00</b>
<b>Total, Treasurer.....</b>		<b>\$ 3,113,680,838.00</b>	<b>\$ 234,651,422.00</b>	<b>\$ 0.00</b>	<b>\$ 3,348,332,260.00</b>
<b><u>Departments</u></b>					
<b><u>Aging</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 59,210,800.00	\$ 0.00	\$ 0.00	\$ 59,210,800.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Senior Health Insurance Program.....	0396	2,500,000.00	0.00	0.00	2,500,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Aging (concluded)</b>					
<b>Operations (concluded)</b>					
Services for Older Americans.....	0618	\$ 6,623,500.00	\$ 0.00	\$ 0.00	\$ 6,623,500.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
<b>Total.....</b>		<b>71,279,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,279,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	363,239,500.00	0.00	0.00	363,239,500.00
Commitment to Human Services.....	0644	619,000,000.00	0.00	0.00	619,000,000.00
Tobacco Settlement Recovery.....	0733	1,800,000.00	0.00	0.00	1,800,000.00
Services for Older Americans.....	0618	76,700,000.00	0.00	0.00	76,700,000.00
<b>Total.....</b>		<b>1,060,739,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,060,739,500.00</b>
<b>Total, Aging.....</b>		<b>\$ 1,132,018,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,132,018,800.00</b>
<b>Agriculture</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 27,562,500.00	\$ 0.00	\$ 0.00	\$ 27,562,500.00
Agricultural Premium.....	0045	20,361,400.00	0.00	0.00	20,361,400.00
Compassionate Use of Medical Cannabis.....	0075	2,600,000.00	0.00	0.00	2,600,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Standardbred Breeders.....	0708	158,200.00	0.00	0.00	158,200.00
Illinois State Fair.....	0438	7,000,000.00	0.00	0.00	7,000,000.00
Illinois Thoroughbred Breeders.....	0709	452,300.00	0.00	0.00	452,300.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	4,707,900.00	0.00	0.00	4,707,900.00
Pesticide Control.....	0576	7,000,000.00	0.00	0.00	7,000,000.00
Weights and Measures.....	0163	6,696,800.00	0.00	0.00	6,696,800.00
Agriculture Federal Projects.....	0826	3,415,000.00	0.00	0.00	3,415,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Wholesome Meat.....	0476	9,163,300.00	0.00	0.00	9,163,300.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>95,096,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,096,400.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Agriculture (continued)</b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 6,000,000.00	\$ 0.00	\$ 0.00	\$ 6,000,000.00
Agricultural Premium.....	0045	4,761,800.00	0.00	0.00	4,761,800.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Standardbred Breeders.....	0708	2,533,400.00	0.00	0.00	2,533,400.00
Illinois State Fair.....	0438	662,000.00	0.00	0.00	662,000.00
Illinois Thoroughbred Breeders.....	0709	3,671,300.00	0.00	0.00	3,671,300.00
Partners for Conservation.....	0608	7,500,000.00	0.00	0.00	7,500,000.00
Used Tire Management.....	0294	50,000.00	0.00	0.00	50,000.00
<b>Total.....</b>		<b>26,108,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,108,500.00</b>
<b>Refunds</b>					
General Revenue.....	0001	9,500.00	0.00	0.00	9,500.00
Weights and Measures.....	0163	3,700.00	0.00	0.00	3,700.00
<b>Total.....</b>		<b>13,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,200.00</b>
<b>Total, Agriculture.....</b>		<b>\$ 121,218,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 121,218,100.00</b>
<b>Central Management Services</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,918,511,800.00	\$ 0.00	\$ 0.00	\$ 1,918,511,800.00
Road.....	0011	124,992,000.00	0.00	0.00	124,992,000.00
Health Insurance Reserve.....	0907	6,000,000,000.00	0.00	0.00	6,000,000,000.00
Capital Development.....	0141	400,000,000.00	0.00	0.00	400,000,000.00
Facilities Management.....	0314	256,738,600.00	0.00	0.00	256,738,600.00
Professional Services.....	0317	45,000,000.00	0.00	0.00	45,000,000.00
State Garage Revolving.....	0303	71,907,200.00	0.00	0.00	71,907,200.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total.....</b>		<b>9,069,851,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,069,851,400.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	2,505,600.00	0.00	0.00	2,505,600.00

**TABLE III  
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Central Management Services (concluded)</b>					
<b>Refunds</b>					
State Garage Revolving.....	0303	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
<b>Total, Central Management Services.....</b>		<b>\$ 9,072,358,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 9,072,358,000.00</b>
<b>Children and Family Services</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 270,940,800.00	\$ 0.00	\$ 0.00	\$ 270,940,800.00
DCFS Children's Services.....	0220	41,613,300.00	0.00	0.00	41,613,300.00
DCFS Federal Projects.....	0566	10,994,000.00	0.00	0.00	10,994,000.00
DCFS Special Purpose Trust.....	0582	1,389,100.00	0.00	0.00	1,389,100.00
<b>Total.....</b>		<b>324,937,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,937,200.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	489,591,800.00	0.00	0.00	489,591,800.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
DCFS Children's Services.....	0220	357,973,100.00	0.00	0.00	357,973,100.00
<b>Total.....</b>		<b>847,864,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847,864,900.00</b>
<b>Refunds</b>					
General Revenue.....	0001	11,200.00	0.00	0.00	11,200.00
<b>Total, Children and Family Services.....</b>		<b>\$ 1,172,813,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,172,813,300.00</b>
<b>Commerce and Economic Opportunity</b>					
<b>Operations</b>					
Economic Research and Information.....	0023	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Historic Property Administration.....	0659	100,000.00	0.00	0.00	100,000.00
International and Promotional.....	0984	1,000,000.00	0.00	0.00	1,000,000.00
International Tourism.....	0621	2,000,000.00	0.00	0.00	2,000,000.00
Tourism Promotion.....	0763	30,400,000.00	0.00	0.00	30,400,000.00
Build Illinois Bond.....	0971	2,000,000.00	0.00	0.00	2,000,000.00
Intra-Agency Services.....	0883	19,209,200.00	0.00	0.00	19,209,200.00
<b>Total.....</b>		<b>54,859,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,859,200.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	30,749,700.00	0.00	0.00	30,749,700.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Commerce and Economic Opportunity (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
Illinois Capital Revolving Loan.....	0973	\$ 20,500,000.00	\$ 0.00	\$ 0.00	\$ 20,500,000.00
Illinois Equity.....	0974	300,000.00	0.00	0.00	300,000.00
International Tourism.....	0621	5,000,000.00	0.00	0.00	5,000,000.00
Large Business Attraction.....	0975	500,000.00	0.00	0.00	500,000.00
Local Tourism.....	0969	20,512,800.00	0.00	0.00	20,512,800.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,250,000.00	0.00	0.00	2,250,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Supplemental Low-Income					
Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Tourism Promotion.....	0763	30,745,900.00	0.00	0.00	30,745,900.00
Workforce, Technology, and					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Build Illinois Bond.....	0971	24,250,000.00	0.00	10,569,017.00	34,819,017.00
Community Development/Small					
Cities Block Grant.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Commerce and Community					
Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Low Income Home Energy					
Assistance Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
State Small Business Credit Initiative.....	0506	30,000,000.00	0.00	0.00	30,000,000.00
<b>Total.....</b>		<b>1,299,218,400.00</b>	<b>0.00</b>	<b>10,569,017.00</b>	<b>1,309,787,417.00</b>
<b>Total, Commerce and Economic Opportunity.....</b>		<b>\$ 1,354,077,600.00</b>	<b>\$ 0.00</b>	<b>\$ 10,569,017.00</b>	<b>\$ 1,364,646,617.00</b>
<b>Corrections</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,450,028,700.00	\$ 0.00	\$ 0.00	\$ 1,450,028,700.00
Department of Corrections Reimbursement					
and Education.....	0523	47,000,000.00	0.00	0.00	47,000,000.00
Working Capital.....	0301	61,415,400.00	0.00	0.00	61,415,400.00
<b>Total.....</b>		<b>1,558,444,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558,444,100.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	775,000.00	0.00	0.00	775,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Corrections (concluded)</b>					
<b>Permanent Improvements</b>					
Working Capital.....	0301	\$ 147,000.00	\$ 0.00	\$ 0.00	\$ 147,000.00
<b>Refunds</b>					
Working Capital.....	0301	7,400.00	0.00	0.00	7,400.00
<b>Total, Corrections.....</b>		<b>\$ 1,559,373,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,559,373,500.00</b>
<b>Employment Security</b>					
<b>Operations</b>					
Federal Title III Social Security and Employment Service.....	0052	\$ 237,217,400.00	\$ 0.00	\$ 0.00	\$ 237,217,400.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
<b>Total.....</b>		<b>239,317,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,317,400.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	21,000,000.00	0.00	0.00	21,000,000.00
Road.....	0011	4,000,000.00	0.00	0.00	4,000,000.00
IMSA Income.....	0768	0.00	0.00	0.00	0.00
Federal Title III Social Security and Employment Service.....	0052	2,409,300.00	0.00	0.00	2,409,300.00
<b>Total.....</b>		<b>27,409,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,409,300.00</b>
<b>Total, Employment Security.....</b>		<b>\$ 266,726,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 266,726,700.00</b>
<b>Financial and Professional Regulation</b>					
<b>Operations</b>					
Appraisal Administration.....	0386	\$ 770,100.00	\$ 0.00	\$ 0.00	\$ 770,100.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00
Bank and Trust Company.....	0795	19,043,400.00	0.00	0.00	19,043,400.00
Cemetery Oversight Licensing and Disciplinary.....	0792	1,200,000.00	0.00	0.00	1,200,000.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Credit Union.....	0243	4,398,100.00	0.00	0.00	4,398,100.00
Design Professionals Administration and Investigation.....	0888	1,028,600.00	0.00	0.00	1,028,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Financial and Professional Regulation (continued)</b>					
<b>Operations (concluded)</b>					
Financial Institution.....	0021	\$ 7,195,100.00	\$ 0.00	\$ 0.00	\$ 7,195,100.00
General Professions Dedicated.....	0022	3,976,300.00	0.00	0.00	3,976,300.00
Home Inspector Administration.....	0746	115,400.00	0.00	0.00	115,400.00
Illinois State Dental Disciplinary.....	0823	1,261,400.00	0.00	0.00	1,261,400.00
Illinois State Medical Disciplinary.....	0093	4,332,000.00	0.00	0.00	4,332,000.00
Illinois State Pharmacy Disciplinary.....	0057	1,729,700.00	0.00	0.00	1,729,700.00
Illinois State Podiatric Disciplinary.....	0954	4,000.00	0.00	0.00	4,000.00
Nursing Dedicated and Professional.....	0258	2,511,200.00	0.00	0.00	2,511,200.00
Optometric Licensing and Disciplinary Board.....	0259	324,200.00	0.00	0.00	324,200.00
Pawnbroker Regulation.....	0562	205,700.00	0.00	0.00	205,700.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	35,035,300.00	0.00	0.00	35,035,300.00
Real Estate License Administration.....	0850	6,463,800.00	0.00	0.00	6,463,800.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Residential Finance Regulatory.....	0244	3,743,200.00	0.00	0.00	3,743,200.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
<b>Total.....</b>		<b>96,425,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,425,500.00</b>
<b>Awards and Grants</b>					
Appraisal Administration.....	0386	330,000.00	0.00	0.00	330,000.00
<b>Refunds</b>					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	30,100.00	0.00	0.00	30,100.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	25,000.00	0.00	0.00	25,000.00
Illinois State Pharmacy Disciplinary.....	0057	11,600.00	0.00	0.00	11,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Financial and Professional Regulation (concluded)</b>					
<b>Refunds (concluded)</b>					
Illinois State Podiatric Disciplinary.....	0954	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
<b>Total.....</b>		<b>109,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,500.00</b>
<b>Total, Financial and Professional Regulation.....</b>		<b>\$ 96,865,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 96,865,000.00</b>
<b>Healthcare and Family Services</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 736,213,600.00	\$ 0.00	\$ 0.00	\$ 736,213,600.00
Care Provider Fund for Persons with Developmental Disability.....	0344	191,500.00	0.00	0.00	191,500.00
Child Support Administrative.....	0757	192,788,600.00	0.00	0.00	192,788,600.00
County Provider Trust.....	0329	25,000,000.00	0.00	0.00	25,000,000.00
Healthcare Provider Relief.....	0793	56,361,800.00	0.00	0.00	56,361,800.00
Long-Term Care Provider.....	0345	1,323,500.00	0.00	0.00	1,323,500.00
Medical Special Purpose Trust.....	0808	10,000,000.00	0.00	0.00	10,000,000.00
Public Aid Recoveries Trust.....	0421	163,541,000.00	0.00	0.00	163,541,000.00
<b>Total.....</b>		<b>1,185,420,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,185,420,000.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	6,382,754,700.00	0.00	0.00	6,382,754,700.00
County Provider Trust.....	0329	2,500,000,000.00	0.00	0.00	2,500,000,000.00
Drug Rebate.....	0728	980,000,000.00	0.00	0.00	980,000,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Healthcare Provider Relief.....	0793	6,370,000,000.00	0.00	0.00	6,370,000,000.00
Hospital Provider.....	0346	3,100,000,000.00	0.00	0.00	3,100,000,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	1,000,000.00	0.00	0.00	1,000,000.00
Long-Term Care Provider.....	0345	550,000,000.00	0.00	0.00	550,000,000.00
Medicaid Buy-In Program Revolving.....	0740	636,900.00	0.00	0.00	636,900.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00



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<b>Departments (continued)</b>					
<b>Healthcare and Family Services (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
Medical Special Purpose Trust.....	0808	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Provider Inquiry Trust.....	0341	1,700,000.00	0.00	0.00	1,700,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	12,000,000.00	0.00	0.00	12,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
<b>Total.....</b>		<b>20,904,691,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,904,691,600.00</b>
<b>Refunds</b>					
Care Provider Fund for Persons					
with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long-Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
<b>Total.....</b>		<b>9,750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750,000.00</b>
<b>Total, Healthcare and Family Services.....</b>		<b>\$ 22,099,861,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 22,099,861,600.00</b>
<b>Human Rights</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 9,523,700.00	\$ 0.00	\$ 0.00	\$ 9,523,700.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
<b>Total, Human Rights.....</b>		<b>\$ 14,661,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 14,661,500.00</b>
<b>Human Services</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,038,560,400.00	\$ 0.00	\$ 0.00	\$ 1,038,560,400.00
Illinois Veterans' Rehabilitation.....	0036	3,728,500.00	0.00	0.00	3,728,500.00
Mental Health.....	0050	38,488,300.00	0.00	0.00	38,488,300.00
Mental Health Reporting.....	0148	2,500,000.00	0.00	0.00	2,500,000.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00

**TABLE III  
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Human Services (continued)</b>					
<b>Operations (concluded)</b>					
Community Mental Health					
Services Block Grant.....	0876	\$ 1,087,200.00	\$ 0.00	\$ 0.00	\$ 1,087,200.00
DHS Federal Projects.....	0592	6,004,200.00	0.00	0.00	6,004,200.00
DHS Special Purpose Trust.....	0408	10,983,700.00	0.00	0.00	10,983,700.00
Federal National Community					
Services Grant.....	0343	500,000.00	0.00	0.00	500,000.00
Local Initiative.....	0762	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	498,100.00	0.00	0.00	498,100.00
Old Age Survivors Insurance.....	0495	87,899,200.00	0.00	0.00	87,899,200.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....					
	0013	7,385,200.00	0.00	0.00	7,385,200.00
Rehabilitation Services Elementary and Secondary Education Act.....					
	0798	1,384,100.00	0.00	0.00	1,384,100.00
USDA Women, Infants and Children.....	0700	548,100.00	0.00	0.00	548,100.00
Vocational Rehabilitation.....	0081	113,434,700.00	0.00	0.00	113,434,700.00
DHS Private Resources.....	0690	10,000.00	0.00	0.00	10,000.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	11,368,000.00	0.00	0.00	11,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
<b>Total.....</b>		<b>1,356,117,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,356,117,700.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	2,803,605,400.00	0.00	0.00	2,803,605,400.00
Commitment to Human Services.....	0644	100,000,000.00	0.00	0.00	100,000,000.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Care.....	0399	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with a Developmental Disability.....					
	0344	45,000,000.00	0.00	0.00	45,000,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Community Mental Health Medicaid Trust.....	0718	92,902,400.00	0.00	0.00	92,902,400.00
Department of Human Services					
Community Services.....	0509	42,000,000.00	0.00	0.00	42,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Human Services (continued)</b>					
<b>Awards and Grants (continued)</b>					
Domestic Violence Shelter and Service.....	0865	\$ 952,200.00	\$ 0.00	\$ 0.00	\$ 952,200.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Drug Treatment.....	0368	5,105,800.00	0.00	0.00	5,105,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	27,082,500.00	0.00	0.00	27,082,500.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	14,383,700.00	0.00	0.00	14,383,700.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Mental Health Reporting.....	0148	2,000,000.00	0.00	0.00	2,000,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	2,000,000.00	0.00	0.00	2,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	1,029,500.00	0.00	0.00	1,029,500.00
Tobacco Settlement Recovery.....	0733	1,388,800.00	0.00	0.00	1,388,800.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	33,500,000.00	0.00	0.00	33,500,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	75,000,000.00	0.00	0.00	75,000,000.00
Community Mental Health Services Block Grant.....	0876	22,367,200.00	0.00	0.00	22,367,200.00
DHS Federal Projects.....	0592	43,778,400.00	0.00	0.00	43,778,400.00
DHS Special Purpose Trust.....	0408	333,352,200.00	0.00	0.00	333,352,200.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Human Services (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
Juvenile Accountability Incentive					
Block Grant.....	0581	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Local Initiative.....	0762	22,729,400.00	0.00	0.00	22,729,400.00
Maternal and Child Health					
Services Block Grant.....	0872	9,401,200.00	0.00	0.00	9,401,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....					
USDA Women, Infants and Children.....	0700	322,949,000.00	0.00	0.00	322,949,000.00
Vocational Rehabilitation.....	0081	66,699,200.00	0.00	0.00	66,699,200.00
DHS Private Resources.....	0690	315,500.00	0.00	0.00	315,500.00
Early Intervention Services Revolving.....	0502	180,000,000.00	0.00	0.00	180,000,000.00
<b>Total.....</b>		<b>5,133,530,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,133,530,700.00</b>
<b>Refunds</b>					
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	2,000,000.00	0.00	0.00	2,000,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
<b>Total.....</b>		<b>2,570,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,570,400.00</b>
<b>Total, Human Services.....</b>		<b>\$ 6,492,218,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,492,218,800.00</b>
<b>Illinois Power Agency</b>					
<b>Operations</b>					
Illinois Power Agency Operations.....	0425	\$ 4,797,930.00	\$ 0.00	\$ 0.00	\$ 4,797,930.00
Illinois Power Agency					
Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Power Agency Trust.....	0424	1,125,223.00	0.00	0.00	1,125,223.00
<b>Total, Illinois Power Agency.....</b>		<b>\$ 55,923,153.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 55,923,153.00</b>

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<b>Departments (continued)</b>					
<b><u>Innovation and Technology</u></b>					
<b>Operations</b>					
Technology Management Revolving.....	0304	\$ 300,000,000.00	\$ 0.00	\$ 0.00	\$ 300,000,000.00
<b><u>Insurance</u></b>					
<b>Operations</b>					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 950,000.00
Insurance Financial Regulation.....	0997	23,231,800.00	0.00	0.00	23,231,800.00
Insurance Producer Administration.....	0922	22,607,800.00	0.00	0.00	22,607,800.00
Public Pension Regulation.....	0546	2,483,500.00	0.00	0.00	2,483,500.00
<b>Total.....</b>		<b>49,273,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,273,100.00</b>
<b>Awards and Grants</b>					
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	2,000,000.00	0.00	2,000,000.00
<b>Total.....</b>		<b>100,000.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>Refunds</b>					
Insurance Financial Regulation.....	0997	49,000.00	0.00	0.00	49,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,713,000.00	0.00	2,713,000.00
Insurance Producer Administration.....	0922	100,000.00	0.00	0.00	100,000.00
<b>Total.....</b>		<b>149,000.00</b>	<b>2,713,000.00</b>	<b>0.00</b>	<b>2,862,000.00</b>
<b>Total, Insurance.....</b>		<b>\$ 49,522,100.00</b>	<b>\$ 4,713,000.00</b>	<b>\$ 0.00</b>	<b>\$ 54,235,100.00</b>
<b><u>Juvenile Justice</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 111,511,300.00	\$ 0.00	\$ 0.00	\$ 111,511,300.00
Department of Corrections Reimbursement and Education.....	0523	13,000,000.00	0.00	0.00	13,000,000.00
<b>Total.....</b>		<b>124,511,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,511,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	5,800.00	0.00	0.00	5,800.00

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<b>Departments (continued)</b>					
<b>Juvenile Justice (concluded)</b>					
<b>Permanent Improvements</b>					
General Revenue.....	0001	\$ 483,000.00	\$ 0.00	\$ 0.00	\$ 483,000.00
<b>Total, Juvenile Justice.....</b>		<b>\$ 125,000,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 125,000,100.00</b>
<b>Labor</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 5,903,700.00	\$ 0.00	\$ 0.00	\$ 5,903,700.00
Amusement Ride and Patron Safety.....	0051	338,400.00	0.00	0.00	338,400.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
Wage Theft Enforcement.....	0885	100,000.00	0.00	0.00	100,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
<b>Total, Labor.....</b>		<b>\$ 12,313,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,313,500.00</b>
<b>Lottery</b>					
<b>Operations</b>					
State Lottery.....	0711	\$ 194,274,600.00	\$ 0.00	\$ 0.00	\$ 194,274,600.00
<b>Awards and Grants</b>					
State Lottery.....	0711	1,000,000,000.00	0.00	0.00	1,000,000,000.00
<b>Refunds</b>					
State Lottery.....	0711	100,000.00	0.00	0.00	100,000.00
<b>Total, Lottery.....</b>		<b>\$ 1,194,374,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,194,374,600.00</b>
<b>Military Affairs</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 16,399,750.00	\$ 0.00	\$ 0.00	\$ 16,399,750.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Federal Support Agreement Revolving.....	0333	39,210,700.00	0.00	0.00	39,210,700.00
<b>Total.....</b>		<b>56,610,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,610,450.00</b>
<b>Awards and Grants</b>					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00

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<b>Departments (continued)</b>					
<b>Military Affairs (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
Federal Support Agreement Revolving.....	0333	\$ 1,200,000.00	\$ 0.00	\$ 0.00	\$ 1,200,000.00
<b>Total.....</b>		<b>6,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300,000.00</b>
<b>Total, Military Affairs.....</b>		<b>\$ 62,910,450.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 62,910,450.00</b>
<b>Natural Resources</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 38,777,900.00	\$ 0.00	\$ 0.00	\$ 38,777,900.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	50,000.00	0.00	0.00	50,000.00
Aggregate Operations Regulatory.....	0146	352,300.00	0.00	0.00	352,300.00
Coal Mining Regulatory.....	0147	205,000.00	0.00	0.00	205,000.00
Coal Technology Development Assistance.....	0925	3,000,000.00	0.00	0.00	3,000,000.00
Conservation Police					
Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	232,000.00	0.00	0.00	232,000.00
Historic Property Administration.....	0659	150,000.00	0.00	0.00	150,000.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,043,700.00	0.00	2,412,563.00	7,456,263.00
Illinois Historic Sites.....	0538	4,921,600.00	0.00	0.00	4,921,600.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	0.00	500,000.00
Natural Areas Acquisition.....	0298	9,012,700.00	0.00	0.00	9,012,700.00
Oil and Gas Resource Management.....	0231	500,000.00	0.00	0.00	500,000.00
Open Space Lands Acquisition					
and Development.....	0299	1,944,900.00	0.00	0.00	1,944,900.00
Park and Conservation.....	0962	51,031,700.00	0.00	8,103,191.00	59,134,891.00
Partners for Conservation.....	0608	4,538,400.00	0.00	1,182,264.00	5,720,664.00
Plugging and Restoration.....	0137	1,864,200.00	0.00	0.00	1,864,200.00
Roadside Monarch Habitat.....	0489	25,000.00	0.00	0.00	25,000.00
Salmon.....	0042	388,000.00	0.00	0.00	388,000.00
State Boating Act.....	0039	16,035,900.00	0.00	0.00	16,035,900.00
State Migratory Waterfowl Stamp.....	0953	350,000.00	0.00	256,047.00	606,047.00
State Parks.....	0040	19,286,600.00	0.00	2,409,320.00	21,695,920.00
Tourism Promotion.....	0763	4,000,000.00	0.00	0.00	4,000,000.00

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<b>Departments (continued)</b>					
<b>Natural Resources (continued)</b>					
<b>Operations (concluded)</b>					
Underground Resources					
Conservation Enforcement.....	0261	\$ 1,192,000.00	\$ 0.00	\$ 0.00	\$ 1,192,000.00
Wildlife and Fish.....	0041	121,087,611.00	0.00	4,774,446.00	125,862,057.00
Wildlife Prairie Park.....	0504	70,000.00	0.00	0.00	70,000.00
Capital Development.....	0141	1,299,700.00	0.00	0.00	1,299,700.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	8,222,200.00	0.00	0.00	8,222,200.00
DNR Federal Projects.....	0894	880,000.00	0.00	5,597,335.00	6,477,335.00
Federal Surface Mining Control and Reclamation.....					
	0765	4,510,500.00	0.00	0.00	4,510,500.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Illinois State Museum.....	0194	100,000.00	0.00	0.00	100,000.00
Land Reclamation.....	0858	4,000,000.00	0.00	0.00	4,000,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>309,071,911.00</b>	<b>0.00</b>	<b>24,735,166.00</b>	<b>333,807,077.00</b>
<b>Awards and Grants</b>					
Open Space Lands Acquisition and Development.....					
	0299	0.00	0.00	30,170,687.00	30,170,687.00
Build Illinois Bond.....	0971	0.00	0.00	35,182,394.00	35,182,394.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	35,260,390.00	0.00	0.00	35,260,390.00
Flood Control Land Lease.....	0443	1,600,000.00	0.00	0.00	1,600,000.00
Land and Water Recreation.....	0465	0.00	0.00	16,598,152.00	16,598,152.00
<b>Total.....</b>		<b>36,860,390.00</b>	<b>0.00</b>	<b>81,951,233.00</b>	<b>118,811,623.00</b>
<b>Permanent Improvements</b>					
Park and Conservation.....	0962	13,778,547.00	0.00	0.00	13,778,547.00
State Parks.....	0040	750,000.00	0.00	0.00	750,000.00
<b>Total.....</b>		<b>14,528,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,528,547.00</b>
<b>Highway and Waterway Construction</b>					
Capital Development.....	0141	57,804,928.00	0.00	1,294,237.00	59,099,165.00



**TABLE III  
 APPROPRIATIONS FOR FY2018  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Natural Resources (concluded)</b>					
<b>Refunds</b>					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	15,000.00	0.00	0.00	15,000.00
State Parks.....	0040	35,000.00	0.00	0.00	35,000.00
Underground Resources					
Conservation Enforcement.....	0261	500,000.00	0.00	0.00	500,000.00
Wildlife and Fish.....	0041	600,000.00	0.00	0.00	600,000.00
<b>Total.....</b>		<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>
<b>Total, Natural Resources.....</b>		<b>\$ 419,465,776.00</b>	<b>\$ 0.00</b>	<b>\$ 107,980,636.00</b>	<b>\$ 527,446,412.00</b>
<b>Public Health</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 101,721,100.00	\$ 0.00	\$ 0.00	\$ 101,721,100.00
Assisted Living and Shared					
Housing Regulatory.....	0702	950,000.00	0.00	0.00	950,000.00
Community Health Center Care.....	0113	350,000.00	0.00	0.00	350,000.00
Compassionate Use of Medical Cannabis.....	0075	5,000,000.00	0.00	0.00	5,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Epilepsy Treatment and					
Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser Examining					
and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Hospital Licensure.....	0068	2,400,000.00	0.00	0.00	2,400,000.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	200,000.00	0.00	0.00	200,000.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Public Health (continued)</b>					
<b>Operations (concluded)</b>					
Illinois State Podiatric Disciplinary.....	0954	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	8,505,200.00	0.00	0.00	8,505,200.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	13,360,800.00	0.00	0.00	13,360,800.00
Nursing Dedicated and Professional.....	0258	2,000,000.00	0.00	0.00	2,000,000.00
Pesticide Control.....	0576	420,000.00	0.00	0.00	420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	3,950,000.00	0.00	0.00	3,950,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory					
Services Revolving.....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	4,000,000.00	0.00	0.00	4,000,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	50,000.00	0.00	0.00	50,000.00
Stroke Data Collection.....	0104	150,000.00	0.00	0.00	150,000.00
Tanning Facility Permit.....	0370	300,000.00	0.00	0.00	300,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery.....	0733	1,229,700.00	0.00	0.00	1,229,700.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health Services					
Block Grant.....	0872	6,750,000.00	0.00	0.00	6,750,000.00
Preventive Health and Health Services					
Block Grant.....	0873	2,826,800.00	0.00	0.00	2,826,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	244,565,800.00	0.00	0.00	244,565,800.00
DHS Private Resources.....	0690	700,000.00	0.00	0.00	700,000.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
<b>Total.....</b>		<b>490,648,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,648,400.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Public Health (continued)</b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 7,366,200.00	\$ 0.00	\$ 0.00	\$ 7,366,200.00
African-American HIV/AIDS Response.....	0326	200,000.00	0.00	0.00	200,000.00
Alzheimer's Disease Research.....	0060	250,000.00	0.00	0.00	250,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,000,000.00	0.00	0.00	2,000,000.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	6,125,000.00	0.00	0.00	6,125,000.00
Multiple Sclerosis Research.....	0429	2,500,000.00	0.00	0.00	2,500,000.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	18,098,500.00	0.00	0.00	18,098,500.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	1,500,000.00	0.00	0.00	1,500,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
Tobacco Settlement Recovery.....	0733	10,464,600.00	0.00	0.00	10,464,600.00
Maternal and Child Health Services Block Grant.....	0872	14,995,000.00	0.00	0.00	14,995,000.00
Preventive Health and Health Services Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	20,294,600.00	0.00	0.00	20,294,600.00
<b>Total.....</b>		<b>91,628,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,628,900.00</b>
<b>Refunds</b>					
General Revenue.....	0001	13,800.00	0.00	0.00	13,800.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (continued)</b>					
<b>Public Health (concluded)</b>					
<b>Refunds (concluded)</b>					
Public Health Services.....	0063	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00
<b>Total.....</b>		<b>98,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,800.00</b>
<b>Total, Public Health.....</b>		<b>\$ 582,376,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 582,376,100.00</b>
<b>Revenue</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 59,650,300.00	\$ 0.00	\$ 0.00	\$ 59,650,300.00
Motor Fuel Tax.....	0012	47,067,500.00	0.00	0.00	47,067,500.00
Dram Shop.....	0821	8,568,500.00	0.00	0.00	8,568,500.00
Illinois Affordable Housing Trust.....	0286	4,100,000.00	0.00	0.00	4,100,000.00
Illinois Gaming Law Enforcement.....	0085	390,400.00	0.00	0.00	390,400.00
Personal Property Tax Replacement.....	0802	32,835,700.00	0.00	0.00	32,835,700.00
Rental Housing Support Program.....	0150	1,960,000.00	0.00	0.00	1,960,000.00
Tax Compliance and Administration.....	0384	86,045,400.00	0.00	0.00	86,045,400.00
Underground Storage Tank.....	0072	2,017,000.00	0.00	0.00	2,017,000.00
Illinois Department of Revenue					
Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
<b>Total.....</b>		<b>242,884,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,884,800.00</b>
<b>Awards and Grants</b>					
Motor Fuel Tax.....	0012	20,000,000.00	0.00	0.00	20,000,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	15,000,000.00	0.00	0.00	15,000,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	6,000,000.00	0.00	0.00	6,000,000.00
Illinois Affordable Housing Trust.....	0286	58,000,000.00	0.00	0.00	58,000,000.00
Illinois Gaming Law Enforcement.....	0085	900,000.00	0.00	0.00	900,000.00
Local Government Distributive.....	0515	305,100,000.00	1,725,000,000.00	0.00	2,030,100,000.00
Local Government Video					
Gaming Distributive.....	0842	65,000,000.00	0.00	0.00	65,000,000.00
Personal Property Tax Replacement.....	0802	27,347,500.00	1,725,000,000.00	0.00	1,752,347,500.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	0.00	53,000,000.00	0.00	53,000,000.00
Rental Housing Support Program.....	0150	28,000,000.00	0.00	0.00	28,000,000.00

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<b>Departments (continued)</b>					
<b>Revenue (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	\$ 6,500,000.00	\$ 0.00	\$ 0.00	\$ 6,500,000.00
State and Local Sales Tax Reform.....	0186	102,000,000.00	0.00	0.00	102,000,000.00
<b>Total</b> .....		<b>639,347,500.00</b>	<b>3,503,000,000.00</b>	<b>0.00</b>	<b>4,142,347,500.00</b>
<b>Refunds</b>					
General Revenue.....	0001	4,750,000.00	0.00	0.00	4,750,000.00
Motor Fuel Tax.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,875,000,000.00	0.00	2,875,000,000.00
Tax Compliance and Administration.....	0384	250,000.00	0.00	0.00	250,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
<b>Total</b> .....		<b>27,029,000.00</b>	<b>2,875,000,000.00</b>	<b>0.00</b>	<b>2,902,029,000.00</b>
<b>Total, Revenue</b> .....		<b>\$ 909,261,300.00</b>	<b>\$ 6,378,000,000.00</b>	<b>\$ 0.00</b>	<b>\$ 7,287,261,300.00</b>
<b>State Police</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 257,127,000.00	\$ 0.00	\$ 0.00	\$ 257,127,000.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Mental Health Reporting.....	0148	6,250,000.00	0.00	0.00	6,250,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Over Dimensional Load Police Escort.....	0652	1,000,000.00	0.00	0.00	1,000,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Police DUI.....	0222	2,450,000.00	0.00	0.00	2,450,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00

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<b>Departments (continued)</b>					
<b>State Police (concluded)</b>					
<b>Operations (concluded)</b>					
State Police Streetgang-Related Crime.....	0846	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
State Police Vehicle.....	0246	20,000,000.00	0.00	0.00	20,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	700,000.00	0.00	0.00	700,000.00
Statewide 9-1-1.....	0612	140,000,000.00	0.00	0.00	140,000,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
<b>Total.....</b>		<b>572,737,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,737,000.00</b>
<b>Awards and Grants</b>					
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
<b>Total, State Police.....</b>		<b>\$ 573,237,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 573,237,000.00</b>
<b>Transportation</b>					
<b>Operations</b>					
Road.....	0011	\$ 1,296,889,700.00	\$ 0.00	\$ 49,184,023.00	\$ 1,346,073,723.00
Motor Fuel Tax.....	0012	19,312,000.00	0.00	0.00	19,312,000.00
Aeronautics.....	0046	299,500.00	0.00	0.00	299,500.00
Cycle Rider Safety Training.....	0863	13,374,300.00	0.00	0.00	13,374,300.00
Tax Recovery.....	0310	1,500,000.00	0.00	0.00	1,500,000.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Federal Mass Transit Trust.....	0853	5,037,400.00	0.00	12,616,443.00	17,653,843.00
Air Transportation.....	0309	500,000.00	0.00	0.00	500,000.00
<b>Total.....</b>		<b>1,337,512,900.00</b>	<b>0.00</b>	<b>61,800,466.00</b>	<b>1,399,313,366.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	5,302,900.00	0.00	0.00	5,302,900.00
Road.....	0011	316,531,300.00	0.00	95,200,729.00	411,732,029.00
Motor Fuel Tax - Counties.....	0413	216,825,000.00	0.00	0.00	216,825,000.00
Motor Fuel Tax - Municipalities.....	0414	302,375,000.00	0.00	0.00	302,375,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	98,300,000.00	0.00	0.00	98,300,000.00
Downstate Public Transportation.....	0648	341,629,200.00	0.00	0.00	341,629,200.00
Downstate Transit Improvement.....	0559	30,000,000.00	0.00	36,123,505.00	66,123,505.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,123,829,095.00	1,123,829,095.00

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<b>Departments (continued)</b>					
<b>Transportation (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
Public Transportation.....	0627	\$ 424,360,000.00	\$ 0.00	\$ 0.00	\$ 424,360,000.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	4,769,799.00	5,019,799.00
State Rail Freight Loan Repayment.....	0265	1,700,000.00	0.00	21,665,463.00	23,365,463.00
Working Capital Revolving Loan.....	0307	2,000,000.00	0.00	2,500,000.00	4,500,000.00
Transportation Bond Series B.....	0554	20,000,000.00	0.00	1,738,192,651.00	1,758,192,651.00
Federal Mass Transit Trust.....	0853	20,000,000.00	0.00	63,517,602.00	83,517,602.00
Federal/State/Local Airport.....	0095	<u>100,000,000.00</u>	<u>0.00</u>	<u>124,313,654.00</u>	<u>224,313,654.00</u>
<b>Total.....</b>		<b>1,879,273,400.00</b>	<b>0.00</b>	<b>3,210,112,498.00</b>	<b>5,089,385,898.00</b>
<b>Permanent Improvements</b>					
Road.....	0011	16,660,000.00	0.00	49,322,418.00	65,982,418.00
<b>Highway and Waterway Construction</b>					
Road.....	0011	1,851,885,700.00	0.00	2,503,777,296.00	4,355,662,996.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	72,716,303.00	111,716,303.00
State Construction Account.....	0902	462,000,000.00	0.00	987,925,383.00	1,449,925,383.00
South Suburban Airport Improvement.....	0249	1,000,000.00	0.00	0.00	1,000,000.00
Transportation Bond Series A.....	0553	0.00	0.00	78,988,611.00	78,988,611.00
Transportation Bond Series B.....	0554	0.00	0.00	202,418,105.00	202,418,105.00
Transportation Bond Series D.....	0695	<u>0.00</u>	<u>0.00</u>	<u>771,325,559.00</u>	<u>771,325,559.00</u>
<b>Total.....</b>		<b>2,353,885,700.00</b>	<b>0.00</b>	<b>4,617,151,257.00</b>	<b>6,971,036,957.00</b>
<b>Refunds</b>					
Road.....	0011	75,000.00	0.00	0.00	75,000.00
Aeronautics.....	0046	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
<b>Total.....</b>		<b>75,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,500.00</b>
<b>Total, Transportation.....</b>		<b>\$ 5,587,407,500.00</b>	<b>\$ 0.00</b>	<b>\$ 7,938,386,639.00</b>	<b>\$ 13,525,794,139.00</b>
<b>Veterans' Affairs</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 67,423,800.00	\$ 0.00	\$ 0.00	\$ 67,423,800.00
Anna Veterans Home.....	0273	6,162,200.00	0.00	0.00	6,162,200.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
LaSalle Veterans Home.....	0272	16,547,600.00	0.00	0.00	16,547,600.00
Manteno Veterans Home.....	0980	17,930,100.00	0.00	0.00	17,930,100.00
Quincy Veterans Home.....	0619	31,148,200.00	0.00	0.00	31,148,200.00

**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (concluded)</b>					
<b>Veterans' Affairs (concluded)</b>					
<b>Operations (concluded)</b>					
GI Education.....	0447	\$ 1,482,800.00	\$ 0.00	\$ 0.00	\$ 1,482,800.00
Veterans' Affairs Federal Projects.....	0897	220,500.00	0.00	0.00	220,500.00
<b>Total.....</b>		<b>141,138,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,138,200.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	248,000.00	0.00	0.00	248,000.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans Assistance.....	0236	4,000,000.00	0.00	0.00	4,000,000.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
<b>Total.....</b>		<b>4,923,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,923,000.00</b>
<b>Permanent Improvements</b>					
Anna Veterans Home.....	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans Home.....	0272	50,000.00	0.00	0.00	50,000.00
Manteno Veterans Home.....	0980	430,000.00	0.00	0.00	430,000.00
Quincy Veterans Home.....	0619	270,000.00	0.00	0.00	270,000.00
<b>Total.....</b>		<b>760,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760,000.00</b>
<b>Refunds</b>					
Anna Veterans Home.....	0273	42,700.00	0.00	0.00	42,700.00
LaSalle Veterans Home.....	0272	40,500.00	0.00	0.00	40,500.00
Manteno Veterans Home.....	0980	50,000.00	0.00	0.00	50,000.00
Quincy Veterans Home.....	0619	60,000.00	0.00	0.00	60,000.00
<b>Total.....</b>		<b>193,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,200.00</b>
<b>Total, Veterans' Affairs.....</b>		<b>\$ 147,014,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 147,014,400.00</b>
<b>Other Agencies</b>					
<b>Abraham Lincoln Presidential Library and Museum</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 7,871,900.00	\$ 0.00	\$ 0.00	\$ 7,871,900.00
Presidential Library and Museum Operating.....	0776	2,500,000.00	0.00	0.00	2,500,000.00
<b>Total, Abraham Lincoln Presidential Library and Museum.....</b>		<b>\$ 10,371,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 10,371,900.00</b>



**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (continued)</u></b>					
<b><u>Arts Council</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,895,400.00	\$ 0.00	\$ 0.00	\$ 1,895,400.00
<b>Awards and Grants</b>					
General Revenue.....	0001	8,001,400.00	0.00	0.00	8,001,400.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>9,001,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,001,400.00</b>
<b>Total, Arts Council.....</b>		<b>\$ 10,896,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 10,896,800.00</b>
<b><u>Capital Development Board</u></b>					
<b>Operations</b>					
Capital Development Board Revolving.....	0215	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	26,035,300.00	0.00	0.00	26,035,300.00
<b>Total.....</b>		<b>28,635,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,635,300.00</b>
<b>Awards and Grants</b>					
Capital Development.....	0141	14,633,402.00	0.00	0.00	14,633,402.00
School Construction.....	0143	0.00	0.00	252,690,195.00	252,690,195.00
<b>Total.....</b>		<b>14,633,402.00</b>	<b>0.00</b>	<b>252,690,195.00</b>	<b>267,323,597.00</b>
<b>Permanent Improvements</b>					
Build Illinois Bond.....	0971	3,000,000.00	0.00	2,049,902.00	5,049,902.00
Capital Development.....	0141	323,368,743.00	0.00	390,785,038.00	714,153,781.00
<b>Total.....</b>		<b>326,368,743.00</b>	<b>0.00</b>	<b>392,834,940.00</b>	<b>719,203,683.00</b>
<b>Total, Capital Development Board.....</b>		<b>\$ 369,637,445.00</b>	<b>\$ 0.00</b>	<b>\$ 645,525,135.00</b>	<b>\$ 1,015,162,580.00</b>
<b><u>Civil Service Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 416,900.00	\$ 0.00	\$ 0.00	\$ 416,900.00
<b><u>Commerce Commission</u></b>					
<b>Operations</b>					
Public Utility.....	0059	\$ 28,960,000.00	\$ 0.00	\$ 0.00	\$ 28,960,000.00
Transportation Regulatory.....	0018	13,756,700.00	0.00	0.00	13,756,700.00
<b>Total.....</b>		<b>42,716,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,716,700.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (continued)</u></b>					
<b><u>Commerce Commission (concluded)</u></b>					
<b>Awards and Grants</b>					
Illinois Telecommunications					
Access Corporation.....	0364	\$ 4,400,000.00	\$ 0.00	\$ 0.00	\$ 4,400,000.00
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	150,000.00	0.00	0.00	150,000.00
Transportation Regulatory.....	0018	4,240,000.00	0.00	0.00	4,240,000.00
Wireless Carrier Reimbursement.....	0613	5,000,000.00	0.00	0.00	5,000,000.00
<b>Total.....</b>		<b>13,790,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,790,000.00</b>
<b>Refunds</b>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
<b>Total.....</b>		<b>52,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,200.00</b>
<b>Total, Commerce Commission.....</b>		<b>\$ 56,558,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 56,558,900.00</b>
<b><u>Coroner Training Board</u></b>					
<b>Operations</b>					
Death Certificate Surcharge.....	0635	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00
<b><u>Court of Claims</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,488,300.00	\$ 0.00	\$ 0.00	\$ 1,488,300.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
<b>Total.....</b>		<b>1,938,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,938,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	22,617,100.00	0.00	0.00	22,617,100.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage Revolving.....	0303	50,000.00	0.00	0.00	50,000.00
<b>Total.....</b>		<b>35,392,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,392,100.00</b>

**TABLE III  
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (continued)</u></b>					
<b><u>Court of Claims (concluded)</u></b>					
<b>Refunds</b>					
General Revenue.....	0001	\$ 400.00	\$ 0.00	\$ 0.00	\$ 400.00
Court of Claims Federal Recovery					
Victim Compensation Grant.....	0843	1,000.00	0.00	0.00	1,000.00
<b>Total.....</b>		<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>
<b>Total, Court of Claims.....</b>		<b>\$ 37,331,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 37,331,800.00</b>
<b><u>Deaf and Hard of Hearing Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 611,990.00	\$ 0.00	\$ 0.00	\$ 611,990.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
<b>Total, Deaf and Hard of Hearing Commission.....</b>		<b>\$ 811,990.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 811,990.00</b>
<b><u>Drycleaner Environmental Response Trust Fund Council</u></b>					
<b>Operations</b>					
Drycleaner Environmental Response Trust.....	0548	\$ 4,100,000.00	\$ 0.00	\$ 0.00	\$ 4,100,000.00
<b><u>Educational Labor Relations Board</u></b>					
<b>Operations</b>					
Personal Property Tax Replacement.....	0802	\$ 1,760,400.00	\$ 0.00	\$ 0.00	\$ 1,760,400.00
<b><u>Environmental Protection Agency</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Motor Fuel Tax.....	0012	30,000,000.00	0.00	0.00	30,000,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,656,700.00	0.00	0.00	1,656,700.00
Clean Air Act Permit.....	0091	19,969,700.00	0.00	0.00	19,969,700.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Electronics Recycling.....	0675	750,000.00	0.00	0.00	750,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	11,073,600.00	0.00	0.00	11,073,600.00
Hazardous Waste.....	0828	9,747,800.00	0.00	0.00	9,747,800.00
Illinois Clean Water.....	0731	19,157,700.00	0.00	0.00	19,157,700.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (continued)</b>					
<b>Environmental Protection Agency (continued)</b>					
<b>Operations (concluded)</b>					
Landfill Closure and Post-Closure.....	0945	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Pollution Control Board.....	0277	48,000.00	0.00	0.00	48,000.00
Solid Waste Management.....	0078	12,412,100.00	0.00	0.00	12,412,100.00
Subtitle D Management.....	0089	2,362,100.00	0.00	0.00	2,362,100.00
Underground Storage Tank.....	0072	8,299,300.00	0.00	0.00	8,299,300.00
Used Tire Management.....	0294	10,494,000.00	0.00	0.00	10,494,000.00
Vehicle Inspection.....	0963	32,901,300.00	0.00	0.00	32,901,300.00
Water Revolving.....	0270	61,466,000.00	0.00	0.00	61,466,000.00
Build Illinois Bond.....	0971	0.00	0.00	6,037,578.00	6,037,578.00
US Environmental Protection.....	0065	64,085,600.00	0.00	0.00	64,085,600.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
<b>Total.....</b>		<b>288,918,900.00</b>	<b>0.00</b>	<b>6,037,578.00</b>	<b>294,956,478.00</b>
<b>Awards and Grants</b>					
Alternate Fuels.....	0422	3,000,000.00	0.00	0.00	3,000,000.00
Brownfields Redevelopment.....	0214	4,500,000.00	0.00	0.00	4,500,000.00
Solid Waste Management.....	0078	2,200,000.00	0.00	0.00	2,200,000.00
Underground Storage Tank.....	0072	45,100,000.00	0.00	0.00	45,100,000.00
Vehicle Inspection.....	0963	5,000,000.00	0.00	0.00	5,000,000.00
Water Revolving.....	0270	0.00	0.00	1,835,208,684.00	1,835,208,684.00
Anti-Pollution.....	0551	5,973,646.00	0.00	45,506,648.00	51,480,294.00
Build Illinois Bond.....	0971	14,619,599.00	0.00	40,060,191.00	54,679,790.00
Capital Development.....	0141	500,000.00	0.00	4,488,099.00	4,988,099.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
<b>Total.....</b>		<b>104,193,245.00</b>	<b>0.00</b>	<b>1,925,263,622.00</b>	<b>2,029,456,867.00</b>
<b>Refunds</b>					
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Hazardous Waste.....	0828	50,000.00	0.00	0.00	50,000.00
Pollution Control Board.....	0277	2,000.00	0.00	0.00	2,000.00

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<b><u>Other Agencies (continued)</u></b>					
<b><u>Environmental Protection Agency (concluded)</u></b>					
<b>Refunds (concluded)</b>					
Solid Waste Management.....	0078	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
<b>Total.....</b>		<b>157,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,000.00</b>
<b>Total, Environmental Protection Agency.....</b>		<b>\$ 393,269,145.00</b>	<b>\$ 0.00</b>	<b>\$ 1,931,301,200.00</b>	<b>\$ 2,324,570,345.00</b>
<b><u>Executive Ethics Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,118,900.00	\$ 0.00	\$ 0.00	\$ 6,118,900.00
<b><u>Executive Inspector General</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,130,900.00	\$ 0.00	\$ 0.00	\$ 6,130,900.00
Public Transportation.....	0627	1,610,800.00	0.00	0.00	1,610,800.00
<b>Total, Executive Inspector General.....</b>		<b>\$ 7,741,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,741,700.00</b>
<b><u>Governor's Office of Management and Budget</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,311,100.00	\$ 0.00	\$ 0.00	\$ 1,311,100.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois Bond.....	0971	650,000.00	0.00	0.00	650,000.00
Capital Development.....	0141	1,590,000.00	0.00	0.00	1,590,000.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
<b>Total.....</b>		<b>7,664,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,664,500.00</b>
<b>Debt Service</b>					
<b>Build Illinois Bond</b>					
Retirement and Interest.....	0970	480,000,000.00	0.00	0.00	480,000,000.00
<b>Illinois Civic Center</b>					
Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
<b>Total.....</b>		<b>494,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,500,000.00</b>
<b>Total, Governor's Office of Management and Budget.....</b>		<b>\$ 502,164,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 502,164,500.00</b>
<b><u>Guardianship and Advocacy Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 9,041,200.00	\$ 0.00	\$ 0.00	\$ 9,041,200.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (continued)</u></b>					
<b><u>Guardianship and Advocacy Commission (concluded)</u></b>					
<b>Operations (concluded)</b>					
Guardianship and Advocacy.....	0297	\$ 2,177,400.00	\$ 0.00	\$ 0.00	\$ 2,177,400.00
<b>Total, Guardianship and Advocacy Commission.....</b>		<b>\$ 11,218,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,218,600.00</b>
<b><u>Human Rights, Commission on</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,064,800.00	\$ 0.00	\$ 0.00	\$ 2,064,800.00
<b><u>Illinois Council on Developmental Disabilities</u></b>					
<b>Operations</b>					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,302,700.00	\$ 0.00	\$ 0.00	\$ 2,302,700.00
<b>Awards and Grants</b>					
Council on Developmental Disabilities					
Federal Trust.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
<b>Total, Illinois Council on Developmental Disabilities.....</b>		<b>\$ 4,802,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,802,700.00</b>
<b><u>Illinois Criminal Justice Information Authority</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,657,000.00	\$ 0.00	\$ 0.00	\$ 2,657,000.00
Death Penalty Abolition.....	0539	874,300.00	0.00	0.00	874,300.00
ICJIA Violence Prevention.....	0184	381,500.00	0.00	0.00	381,500.00
Motor Vehicle Theft Prevention Trust.....	0156	603,600.00	0.00	0.00	603,600.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Trust.....	0488	9,600,000.00	0.00	0.00	9,600,000.00
<b>Total.....</b>		<b>15,266,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,266,400.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	24,063,700.00	0.00	0.00	24,063,700.00
Death Penalty Abolition.....	0539	6,500,000.00	0.00	0.00	6,500,000.00
Illinois State Crime					
Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Criminal Justice Trust.....	0488	90,000,000.00	0.00	0.00	90,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (continued)</b>					
<b>Illinois Criminal Justice Information Authority (concluded)</b>					
<b>Awards and Grants (concluded)</b>					
ICJIA Violence Prevention					
Special Projects.....	0318	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
<b>Total.....</b>		<b>122,573,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,573,700.00</b>
<b>Refunds</b>					
Motor Vehicle Theft Prevention Trust.....	0156	60,300.00	0.00	0.00	60,300.00
<b>Total, Illinois Criminal Justice Information Authority.....</b>		<b>\$ 137,900,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 137,900,400.00</b>
<b>Illinois Emergency Management Agency</b>					
<b>Operations</b>					
Emergency Planning and Training.....	0173	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 35,000.00
Nuclear Safety Emergency Preparedness.....	0796	21,367,600.00	0.00	0.00	21,367,600.00
Radiation Protection.....	0067	9,380,700.00	0.00	0.00	9,380,700.00
September 11th.....	0588	75,000.00	0.00	0.00	75,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Homeland Security Emergency					
Preparedness Trust.....	0710	335,918,400.00	0.00	0.00	335,918,400.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Nuclear Civil Protection Planning.....	0484	3,500,000.00	0.00	0.00	3,500,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Sheffield February 1982 Agreed Order.....	0882	275,000.00	0.00	0.00	275,000.00
<b>Total.....</b>		<b>387,884,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387,884,100.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	1,948,450.00	0.00	0.00	1,948,450.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
<b>Total.....</b>		<b>128,248,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,248,450.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (continued)</u></b>					
<b><u>Illinois Emergency Management Agency (concluded)</u></b>					
<b>Refunds</b>					
Radiation Protection.....	0067	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00
<b>Total, Illinois Emergency Management Agency.....</b>		<b>\$ 516,135,550.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 516,135,550.00</b>
<b><u>Illinois Gaming Board</u></b>					
<b>Operations</b>					
State Gaming.....	0129	\$ 56,987,200.00	\$ 0.00	\$ 0.00	\$ 56,987,200.00
<b>Awards and Grants</b>					
State Gaming.....	0129	100,000,000.00	0.00	0.00	100,000,000.00
<b>Refunds</b>					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
<b>Total, Illinois Gaming Board.....</b>		<b>\$ 157,037,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 157,037,200.00</b>
<b><u>Illinois Independent Tax Tribunal</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 607,000.00	\$ 0.00	\$ 0.00	\$ 607,000.00
Illinois Independent Tax Tribunal.....	0169	168,700.00	0.00	0.00	168,700.00
<b>Total, Illinois Independent Tax Tribunal.....</b>		<b>\$ 775,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 775,700.00</b>
<b><u>Illinois Labor Relations Board</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,391,100.00	\$ 0.00	\$ 0.00	\$ 1,391,100.00
<b><u>Illinois Racing Board</u></b>					
<b>Operations</b>					
Horse Racing.....	0632	\$ 3,548,900.00	\$ 0.00	\$ 0.00	\$ 3,548,900.00
<b>Awards and Grants</b>					
Horse Racing.....	0632	2,752,600.00	0.00	0.00	2,752,600.00
<b>Refunds</b>					
Horse Racing.....	0632	1,000.00	0.00	0.00	1,000.00
<b>Total, Illinois Racing Board.....</b>		<b>\$ 6,302,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,302,500.00</b>



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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (continued)</u></b>					
<b><u>Illinois Sports Facilities Authority</u></b>					
<b>Awards and Grants</b>					
Illinois Sports Facilities.....	0225	\$ 60,942,000.00	\$ 0.00	\$ 0.00	\$ 60,942,000.00
<b><u>Illinois Workers' Compensation Commission</u></b>					
<b>Operations</b>					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 30,582,800.00	\$ 0.00	\$ 0.00	\$ 30,582,800.00
<b>Awards and Grants</b>					
Injured Workers' Benefit.....	0179	<u>0.00</u>	<u>2,500,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
<b>Total, Illinois Worker's Compensation Commission.....</b>					
		<b>\$ 30,582,800.00</b>	<b>\$ 2,500,000.00</b>	<b>\$ 0.00</b>	<b>\$ 33,082,800.00</b>
<b><u>Law Enforcement Training and Standards Board</u></b>					
<b>Operations</b>					
Police Training Board Services.....	0517	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	<u>4,500,300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,500,300.00</u>
<b>Total.....</b>		<b><u>4,600,300.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>4,600,300.00</u></b>
<b>Awards and Grants</b>					
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	<u>16,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16,000,000.00</u>
<b>Total.....</b>		<b><u>19,400,000.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>19,400,000.00</u></b>
<b>Total, Law Enforcement Training Standards Board.....</b>					
		<b>\$ 24,000,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 24,000,300.00</b>
<b><u>Metropolitan Pier and Exposition Authority</u></b>					
<b>Operations</b>					
Metropolitan Pier and Exposition Authority Incentive.....	0814	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
<b>Awards and Grants</b>					
Chicago Travel Industry Promotion.....	0624	14,200,000.00	0.00	0.00	14,200,000.00

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<b><u>Other Agencies (continued)</u></b>					
<b><u>Metropolitan Pier and Exposition Authority (concluded)</u></b>					
<b><u>Awards and Grants (concluded)</u></b>					
McCormick Place Expansion Project.....	0377	\$ 192,828,000.00	\$ 0.00	\$ 0.00	\$ 192,828,000.00
<b>Total.....</b>		<b>207,028,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,028,000.00</b>
<b>Total, Metropolitan Pier and Exposition Authority.....</b>		<b>\$ 222,028,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 222,028,000.00</b>
<b><u>Prisoner Review Board</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 3,836,400.00	\$ 0.00	\$ 0.00	\$ 3,836,400.00
Prisoner Review Board Vehicle and Equipment.....	0366	242,800.00	0.00	0.00	242,800.00
<b>Total, Prisoner Review Board.....</b>		<b>\$ 4,079,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,079,200.00</b>
<b><u>Procurement Policy Board</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 452,700.00	\$ 0.00	\$ 0.00	\$ 452,700.00
<b><u>Property Tax Appeal Board</u></b>					
<b><u>Operations</u></b>					
Personal Property Tax Replacement.....	0802	\$ 5,586,900.00	\$ 0.00	\$ 0.00	\$ 5,586,900.00
<b><u>Refunds</u></b>					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
<b>Total, Property Tax Appeal Board.....</b>		<b>\$ 5,587,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5,587,100.00</b>
<b><u>Sex Offender Management Board</u></b>					
<b><u>Operations</u></b>					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<b><u>Southwestern Illinois Development Authority</u></b>					
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	\$ 1,361,500.00	\$ 0.00	\$ 0.00	\$ 1,361,500.00
<b><u>State Board of Education</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 73,285,300.00	\$ 0.00	\$ 0.00	\$ 73,285,300.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00

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<b><u>Other Agencies (continued)</u></b>					
<b><u>State Board of Education (concluded)</u></b>					
<b><u>Operations (concluded)</u></b>					
Personal Property Tax Replacement.....	0802	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 70,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
State Charter School Commission.....	0674	1,000,000.00	0.00	0.00	1,000,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
SBE Federal Agency Services.....	0560	1,377,800.00	0.00	0.00	1,377,800.00
SBE Federal Department of Agriculture.....	0410	19,904,700.00	0.00	0.00	19,904,700.00
SBE Federal Department of Education.....	0561	119,904,400.00	0.00	0.00	119,904,400.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
<b>Total.....</b>		<b>240,051,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,051,100.00</b>
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	3,657,395,900.00	0.00	0.00	3,657,395,900.00
Education Assistance.....	0007	243,349,300.00	0.00	0.00	243,349,300.00
Common School.....	0412	3,611,012,300.00	0.00	0.00	3,611,012,300.00
Fund for the Advancement of Education.....	0640	619,000,000.00	0.00	0.00	619,000,000.00
Charter Schools Revolving Loan.....	0567	200,000.00	0.00	0.00	200,000.00
Drivers Education.....	0031	18,750,000.00	0.00	0.00	18,750,000.00
Personal Property Tax Replacement.....	0802	17,770,000.00	0.00	0.00	17,770,000.00
School District Emergency Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Teacher Certificate Fee Revolving.....	0016	750,000.00	0.00	0.00	750,000.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,000,000.00	0.00	0.00	1,000,000.00
School Construction.....	0143	0.00	0.00	4,391,137.00	4,391,137.00
SBE Federal Agency Services.....	0560	11,400,000.00	0.00	0.00	11,400,000.00
SBE Federal Department of Agriculture.....	0410	1,062,500,000.00	0.00	0.00	1,062,500,000.00
SBE Federal Department of Education.....	0561	2,439,500,000.00	0.00	0.00	2,439,500,000.00
<b>Total.....</b>		<b>11,691,127,500.00</b>	<b>0.00</b>	<b>4,391,137.00</b>	<b>11,695,518,637.00</b>
<b>Total, State Board of Education.....</b>		<b>\$ 11,931,178,600.00</b>	<b>\$ 0.00</b>	<b>\$ 4,391,137.00</b>	<b>\$ 11,935,569,737.00</b>
<b><u>State Board of Elections</u></b>					
<b><u>Operations</u></b>					
Help Illinois Vote.....	0206	\$ 1,779,700.00	\$ 0.00	\$ 0.00	\$ 1,779,700.00

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<b><u>Other Agencies (continued)</u></b>					
<b><u>State Board of Elections (concluded)</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 13,492,100.00	\$ 0.00	\$ 0.00	\$ 13,492,100.00
Help Illinois Vote.....	0206	2,193,700.00	0.00	0.00	2,193,700.00
Personal Property Tax Replacement.....	0802	3,099,500.00	0.00	0.00	3,099,500.00
<b>Total.....</b>		<b>18,785,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,785,300.00</b>
<b>Total, State Board of Elections.....</b>		<b>\$ 20,565,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 20,565,000.00</b>
<b><u>State Employees Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,105,049,050.00	\$ 102,000,000.00	\$ 0.00	\$ 1,207,049,050.00
<b><u>State Fire Marshal</u></b>					
<b>Operations</b>					
Fire Prevention.....	0047	\$ 28,725,900.00	\$ 0.00	\$ 0.00	\$ 28,725,900.00
Illinois Fire Fighters' Memorial.....	0510	400,000.00	0.00	0.00	400,000.00
Underground Storage Tank.....	0072	3,950,300.00	0.00	0.00	3,950,300.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>34,076,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,076,200.00</b>
<b>Awards and Grants</b>					
Ambulance Revolving Loan.....	0334	0.00	100,000.00	0.00	100,000.00
Fire Prevention.....	0047	6,873,000.00	0.00	0.00	6,873,000.00
Fire Truck Revolving Loan.....	0572	0.00	2,300,000.00	0.00	2,300,000.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
<b>Total.....</b>		<b>7,423,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>9,823,000.00</b>
<b>Permanent Improvements</b>					
Fire Prevention.....	0047	1,000,000.00	0.00	0.00	1,000,000.00
<b>Refunds</b>					
Fire Prevention.....	0047	5,000.00	0.00	0.00	5,000.00
Underground Storage Tank.....	0072	4,000.00	0.00	0.00	4,000.00
<b>Total.....</b>		<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>
<b>Total, State Fire Marshal.....</b>		<b>\$ 42,508,200.00</b>	<b>\$ 2,400,000.00</b>	<b>\$ 0.00</b>	<b>\$ 44,908,200.00</b>

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<b><u>Other Agencies (concluded)</u></b>					
<b><u>State Police Merit Board</u></b>					
<b>Operations</b>					
State Police Merit Board Public Safety.....	0166	\$ 6,932,900.00	\$ 0.00	\$ 0.00	\$ 6,932,900.00
<b><u>Teachers' Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 114,167,713.00	\$ 0.00	\$ 0.00	\$ 114,167,713.00
<b>Awards and Grants</b>					
Education Assistance.....	0007	700,000.00	0.00	0.00	700,000.00
Common School.....	0412	3,746,952,674.00	0.00	0.00	3,746,952,674.00
<b>Total.....</b>		<b>3,747,652,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,747,652,674.00</b>
<b>Total, Teachers' Retirement System.....</b>		<b>\$ 3,861,820,387.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,861,820,387.00</b>
<b><u>Higher Education</u></b>					
<b><u>Board of Higher Education</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,936,300.00	\$ 0.00	\$ 0.00	\$ 2,936,300.00
Academic Quality Assurance.....	0660	500,000.00	0.00	0.00	500,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
<b>Private Business and Vocational</b>					
Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
<b>Private College Academic</b>					
Quality Assurance.....	0661	100,000.00	0.00	0.00	100,000.00
<b>Total.....</b>		<b>4,116,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,116,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	7,133,600.00	0.00	0.00	7,133,600.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
<b>Total.....</b>		<b>12,633,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,633,600.00</b>
<b>Total, Board of Higher Education.....</b>		<b>\$ 16,749,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 16,749,900.00</b>
<b><u>Chicago State University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 32,165,600.00	\$ 0.00	\$ 0.00	\$ 32,165,600.00
<b>Chicago State University</b>					
Education Improvement.....	0223	1,600,000.00	0.00	0.00	1,600,000.00

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<b>Higher Education (continued)</b>					
<b>Chicago State University (concluded)</b>					
<b>Operations (concluded)</b>					
General Professions Dedicated.....	0022	\$ 307,000.00	\$ 0.00	\$ 0.00	\$ 307,000.00
<b>Total.....</b>		<b>34,072,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,072,600.00</b>
<b>Awards and Grants</b>					
Education Assistance.....	0007	531,800.00	0.00	0.00	531,800.00
<b>Total, Chicago State University.....</b>		<b>\$ 34,604,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 34,604,400.00</b>
<b>Eastern Illinois University</b>					
<b>Operations</b>					
Education Assistance.....	0007	38,678,100.00	0.00	0.00	38,678,100.00
<b>Awards and Grants</b>					
State College and University Trust.....	0417	8,000.00	0.00	0.00	8,000.00
<b>Total, Eastern Illinois University.....</b>		<b>\$ 38,686,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 38,686,100.00</b>
<b>Governors' State University</b>					
<b>Operations</b>					
Education Assistance.....	0007	21,576,800.00	0.00	0.00	21,576,800.00
<b>Awards and Grants</b>					
Education Assistance.....	0007	79,200.00	0.00	0.00	79,200.00
<b>Total, Governors' State University.....</b>		<b>\$ 21,656,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,656,000.00</b>
<b>Illinois Community College Board</b>					
<b>Operations</b>					
General Revenue.....	0001	3,664,000.00	0.00	0.00	3,664,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
Illinois Community College Board Contracts and Grants.....	0339	12,500,000.00	0.00	0.00	12,500,000.00
ICCB Adult Education.....	0692	1,250,000.00	0.00	0.00	1,250,000.00
High School Equivalency Testing.....	0161	500,000.00	0.00	0.00	500,000.00
<b>Total.....</b>		<b>18,739,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,739,000.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2018  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Higher Education (continued)</b>					
<b><u>Illinois Community College Board (concluded)</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 72,760,200.00	\$ 0.00	\$ 0.00	\$ 72,760,200.00
Education Assistance.....	0007	131,255,000.00	0.00	0.00	131,255,000.00
Personal Property Tax Replacement.....	0802	103,500,000.00	0.00	0.00	103,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
ICCB Adult Education.....	0692	23,250,000.00	0.00	0.00	23,250,000.00
<b>Total.....</b>		<b>349,265,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,265,200.00</b>
<b>Total, Illinois Community College Board.....</b>		<b>\$ 368,004,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 368,004,200.00</b>
<b><u>Illinois Mathematics and Science Academy</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 18,030,700.00	\$ 0.00	\$ 0.00	\$ 18,030,700.00
IMSA Income.....	0768	3,522,400.00	0.00	0.00	3,522,400.00
<b>Total.....</b>		<b>21,553,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,553,100.00</b>
<b>Refunds</b>					
IMSA Income.....	0768	27,600.00	0.00	0.00	27,600.00
<b>Total, Illinois Mathematics and Science Academy.....</b>		<b>\$ 21,580,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,580,700.00</b>
<b><u>Illinois State University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 65,004,000.00	\$ 0.00	\$ 0.00	\$ 65,004,000.00
<b><u>Illinois Student Assistance Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 997,700.00	\$ 0.00	\$ 0.00	\$ 997,700.00
Education Assistance.....	0007	26,400.00	0.00	0.00	26,400.00
<b>Illinois Student Assistance Commission</b>					
Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
<b>Federal Congressional Teacher</b>					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust.....	0701	13,300,000.00	0.00	0.00	13,300,000.00
Student Loan Operating.....	0664	64,053,700.00	0.00	0.00	64,053,700.00
<b>Total.....</b>		<b>89,077,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,077,800.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2018  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Higher Education (continued)</b>					
<b>Illinois Student Assistance Commission (concluded)</b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 401,341,900.00	\$ 0.00	\$ 0.00	\$ 401,341,900.00
Education Assistance.....	0007	10,329,200.00	0.00	0.00	10,329,200.00
Golden Apple Scholars of Illinois.....	0753	100,000.00	0.00	0.00	100,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
Federal Student Loan.....	0663	230,000,000.00	0.00	0.00	230,000,000.00
<b>Total.....</b>		<b>641,951,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641,951,100.00</b>
<b>Total, Illinois Student Assistance Commission.....</b>		<b>\$ 731,028,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 731,028,900.00</b>
<b>Northeastern Illinois University</b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 33,209,000.00	\$ 0.00	\$ 0.00	\$ 33,209,000.00
<b>Northern Illinois University</b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 81,983,500.00	\$ 0.00	\$ 0.00	\$ 81,983,500.00
<b>Awards and Grants</b>					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
<b>Total, Northern Illinois University.....</b>		<b>\$ 82,019,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 82,019,500.00</b>
<b>Southern Illinois University</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,061,600.00	\$ 0.00	\$ 0.00	\$ 1,061,600.00
Education Assistance.....	0007	179,852,200.00	0.00	0.00	179,852,200.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
<b>Total.....</b>		<b>182,163,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,163,800.00</b>
<b>Awards and Grants</b>					
State College and University Trust.....	0417	27,000.00	0.00	0.00	27,000.00
<b>Total, Southern Illinois University.....</b>		<b>\$ 182,190,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 182,190,800.00</b>



**TABLE III  
APPROPRIATIONS FOR FY2018  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Higher Education (continued)</b>					
<b>State Universities Civil Service System</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,058,600.00	\$ 0.00	\$ 0.00	\$ 1,058,600.00
<b>State Universities Retirement System</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,226,844,583.00	\$ 146,140,417.00	\$ 0.00	\$ 1,372,985,000.00
Education Assistance.....	0007	3,788,891.00	344,445.00	0.00	4,133,336.00
<b>Total.....</b>		<b>1,230,633,474.00</b>	<b>146,484,862.00</b>	<b>0.00</b>	<b>1,377,118,336.00</b>
<b>Awards and Grants</b>					
State Pensions.....	0054	215,000,000.00	0.00	0.00	215,000,000.00
<b>Total, State Universities Retirement System.....</b>					
		<b>\$ 1,445,633,474.00</b>	<b>\$ 146,484,862.00</b>	<b>\$ 0.00</b>	<b>\$ 1,592,118,336.00</b>
<b>University of Illinois</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 54,391,900.00	\$ 0.00	\$ 0.00	\$ 54,391,900.00
Education Assistance.....	0007	522,995,900.00	0.00	0.00	522,995,900.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	4,338,700.00	0.00	0.00	4,338,700.00
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
<b>Total.....</b>		<b>583,126,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583,126,500.00</b>
<b>Awards and Grants</b>					
Education Assistance.....	0007	5,618,100.00	0.00	0.00	5,618,100.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
<b>Total.....</b>		<b>5,868,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,868,100.00</b>
<b>Total, University of Illinois.....</b>		<b>\$ 588,994,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 588,994,600.00</b>
<b>Western Illinois University</b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 46,300,700.00	\$ 0.00	\$ 0.00	\$ 46,300,700.00

**TABLE III  
 APPROPRIATIONS FOR FY2018  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Higher Education (concluded)</b>					
<b>Western Illinois University (concluded)</b>					
<b>Awards and Grants</b>					
State College and University Trust.....	0417	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00
<b>Total, Western Illinois University.....</b>		<b>\$ 46,320,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 46,320,700.00</b>
<b>TOTAL, ALL AGENCIES.....</b>		<b>\$ 81,106,836,822.00</b>	<b>\$ 6,871,749,284.00</b>	<b>\$ 10,641,662,955.00</b>	<b>\$ 98,620,249,061.00</b>

**TABLE IV  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY17 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>General Funds:</i></b>					
* General Revenue.....	0001	\$ 8,749,302,194.00	\$ 0.00	\$ 28,484,900.00	\$ 8,777,787,094.00
* Education Assistance.....	0007	1,239,638,300.00	0.00	0.00	1,239,638,300.00
Common School.....	0412	<u>7,597,125,651.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,597,125,651.00</u>
<b>Total, General Funds.....</b>		<b>\$ 17,586,066,145.00</b>	<b>\$ 0.00</b>	<b>\$ 28,484,900.00</b>	<b>\$ 17,614,551,045.00</b>
<b><i>Highway Funds:</i></b>					
* Road.....	0011	\$ 5,431,455,425.00	\$ 0.00	\$ 12,640,000.00	\$ 5,444,095,425.00
State Construction Account.....	0902	1,656,657,815.00	0.00	0.00	1,656,657,815.00
Motor Fuel Tax.....	0012	125,871,000.00	0.00	8,000,000.00	133,871,000.00
Motor Fuel Tax - Counties.....	0413	204,108,000.00	0.00	0.00	204,108,000.00
Motor Fuel Tax - Municipalities.....	0414	285,775,000.00	0.00	0.00	285,775,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	92,617,000.00	0.00	0.00	92,617,000.00
Grade Crossing Protection.....	0019	<u>136,688,985.00</u>	<u>0.00</u>	<u>0.00</u>	<u>136,688,985.00</u>
<b>Total, Highway Funds.....</b>		<b>\$ 7,933,173,225.00</b>	<b>\$ 0.00</b>	<b>\$ 20,640,000.00</b>	<b>\$ 7,953,813,225.00</b>
<b><i>Special State Funds:</i></b>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	1,525,000.00	0.00	0.00	1,525,000.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	500,000.00	0.00	0.00	500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	417,300.00	0.00	0.00	417,300.00
* Agricultural Premium.....	0045	29,300,600.00	0.00	0.00	29,300,600.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	74,357.00	0.00	0.00	74,357.00
Amusement Ride and Patron Safety.....	0051	246,800.00	0.00	0.00	246,800.00
Anna Veterans Home.....	0273	4,584,200.00	0.00	0.00	4,584,200.00
Appraisal Administration.....	0386	1,221,500.00	0.00	0.00	1,221,500.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory..	0702	801,000.00	0.00	0.00	801,000.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00

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SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY17 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	\$ 13,200,000.00	\$ 0.00	\$ 0.00	\$ 13,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Audit Expense.....	0342	23,947,191.00	0.00	0.00	23,947,191.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Care.....	0399	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
* Bank and Trust Company.....	0795	19,980,100.00	0.00	0.00	19,980,100.00
Boy Scout and Girl Scout.....	0464	35,000.00	0.00	0.00	35,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Budget Stabilization.....	0686	275,000,000.00	0.00	0.00	275,000,000.00
Capital Development Board Revolving.....	0215	2,000,000.00	0.00	0.00	2,000,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,191,500.00	0.00	0.00	46,191,500.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,500,000.00	0.00	0.00	2,500,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,264,900.00	0.00	0.00	5,264,900.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	30,000.00	0.00	0.00	30,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	10,042,000.00	0.00	0.00	10,042,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Child Support Administrative.....	0757	190,441,600.00	0.00	0.00	190,441,600.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Clean Air Act Permit.....	0091	19,380,600.00	0.00	0.00	19,380,600.00
* Coal Mining Regulatory.....	0147	313,000.00	0.00	0.00	313,000.00
* Coal Technology Development Assistance.....	0925	4,000,000.00	0.00	0.00	4,000,000.00

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<b><i>Special State Funds (continued):</i></b>					
Commitment to Human Services.....	0644	\$ 959,323,100.00	\$ 0.00	\$ 0.00	\$ 959,323,100.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	500,000.00	0.00	0.00	500,000.00
Community Mental Health Medicaid Trust.....	0718	102,902,400.00	0.00	0.00	102,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	10,000,000.00	0.00	0.00	10,000,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	235,100.00	0.00	0.00	235,100.00
Corporate Franchise Tax Refund.....	0380	262,367.00	0.00	0.00	262,367.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,323,400.00	0.00	0.00	4,323,400.00
Cycle Rider Safety Training.....	0863	15,438,766.00	0.00	0.00	15,438,766.00
* DCFS Children's Services.....	0220	456,333,500.00	0.00	0.00	456,333,500.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	7,981,900.00	0.00	0.00	7,981,900.00
Department of Business Services Special Operations.....	0363	13,160,800.00	0.00	0.00	13,160,800.00
Department of Corrections Reimbursement and Education.....	0523	60,000,000.00	0.00	0.00	60,000,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services Community Services Design Professional Administration and Investigation.....	0509	40,000,000.00	0.00	0.00	40,000,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Division of Corporations Registered Limited Liability Partnership.....	0167	189,900.00	0.00	0.00	189,900.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	310,737,000.00	0.00	0.00	310,737,000.00
Downstate Transit Improvement.....	0559	108,437,461.00	0.00	0.00	108,437,461.00
Dram Shop.....	0821	9,775,500.00	0.00	0.00	9,775,500.00
Driver Services Administration.....	0182	2,600,000.00	0.00	0.00	2,600,000.00

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Fund Category and Fund	Fund Code	Table I FY17 Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
<b><i>Special State Funds (continued):</i></b>					
Drivers Education.....	0031	\$ 18,750,000.00	\$ 0.00	\$ 0.00	\$ 18,750,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	740,000,000.00	1,440,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	4,100,000.00	0.00	0.00	4,100,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	50,000.00	0.00	0.00	50,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	10,000,000.00	135,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,773,300.00	0.00	0.00	10,773,300.00
Epilepsy Treatment and Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	6,617,707.00	0.00	0.00	6,617,707.00
Explosives Regulatory.....	0145	285,000.00	0.00	0.00	285,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	1,498,867,118.00	0.00	0.00	1,498,867,118.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	7,582,300.00	0.00	0.00	7,582,300.00
* Fire Prevention.....	0047	27,056,500.00	0.00	0.00	27,056,500.00
Fire Truck Revolving Loan.....	0572	2,264,490.00	0.00	0.00	2,264,490.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	6,000,000.00	0.00	0.00	6,000,000.00
Foreign Language Interpreter.....	0597	667,900.00	0.00	0.00	667,900.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Fund for Illinois' Future.....	0611	2,150,000.00	0.00	0.00	2,150,000.00

**TABLE IV  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY17 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Fund for the Advancement of Education.....	0640	\$ 453,000,400.00	\$ 0.00	\$ 0.00	\$ 453,000,400.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	7,101,200.00	0.00	0.00	7,101,200.00
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00
Golden Apple Scholars of Illinois.....	0753	312,600.00	0.00	0.00	312,600.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	61,375.00	0.00	0.00	61,375.00
Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Hazardous Waste.....	0828	12,225,100.00	0.00	0.00	12,225,100.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	3,011,600,000.00	0.00	3,489,000,000.00	6,500,600,000.00
Healthcare Provider Relief.....	0793	6,596,361,800.00	0.00	0.00	6,596,361,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	5,579,800.00	0.00	0.00	5,579,800.00
Historic Property Administration.....	0659	350,000.00	0.00	0.00	350,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	111,200.00	0.00	0.00	111,200.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
* Horse Racing.....	0632	6,900,400.00	0.00	0.00	6,900,400.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Hospital Licensure.....	0068	2,250,000.00	0.00	0.00	2,250,000.00
Hospital Provider.....	0346	3,005,000,000.00	0.00	0.00	3,005,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Instructional Development and					
Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	381,500.00	0.00	0.00	381,500.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	400,000.00	0.00	0.00	400,000.00
Illinois Affordable Housing Trust.....	0286	74,706,700.00	0.00	0.00	74,706,700.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY17 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Illinois and Michigan Canal.....	0570	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Clean Water.....	0731	17,539,100.00	0.00	0.00	17,539,100.00
Illinois Community College Board					
Contracts and Grants.....	0339	12,500,000.00	0.00	0.00	12,500,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	400,000.00	0.00	0.00	400,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	6,254,578.00	0.00	0.00	6,254,578.00
Illinois Gaming Law Enforcement.....	0085	2,407,900.00	0.00	0.00	2,407,900.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	3,321,929.00	0.00	0.00	3,321,929.00
Illinois Independent Tax Tribunal.....	0169	167,600.00	0.00	0.00	167,600.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	90,000.00	0.00	0.00	90,000.00
* Illinois Power Agency Operations.....	0425	3,201,400.00	0.00	0.00	3,201,400.00
Illinois Power Agency Renewable					
Energy Resources.....	0836	62,000,000.00	0.00	0.00	62,000,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	45,000.00	0.00	0.00	45,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	170,000.00	0.00	0.00	170,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	5,000.00	0.00	0.00	5,000.00
Illinois Sports Facilities.....	0225	58,963,400.00	0.00	0.00	58,963,400.00
Illinois Standardbred Breeders.....	0708	158,200.00	0.00	0.00	158,200.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,145,500.00	0.00	0.00	1,145,500.00
Illinois State Fair.....	0438	7,883,500.00	0.00	0.00	7,883,500.00
Illinois State Medical Disciplinary.....	0093	4,223,100.00	0.00	0.00	4,223,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,783,300.00	0.00	0.00	1,783,300.00
Illinois State Podiatric Disciplinary.....	0954	107,900.00	0.00	0.00	107,900.00
Illinois State Police Memorial Park.....	0034	10,000.00	0.00	0.00	10,000.00



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Fund Category and Fund	Fund Code	Table I FY17 Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
<b><i>Special State Funds (continued):</i></b>					
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Illinois Telecommunications Access Corporation.	0364	4,320,000.00	0.00	0.00	4,320,000.00
Illinois Thoroughbred Breeders.....	0709	452,300.00	0.00	0.00	452,300.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00
Illinois Veterans Assistance.....	0236	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Veterans' Rehabilitation.....	0036	5,840,700.00	0.00	0.00	5,840,700.00
Illinois Wildlife Preservation.....	0909	1,000,000.00	0.00	0.00	1,000,000.00
* Illinois Workers' Compensation					
Commission Operations.....	0534	29,988,900.00	0.00	0.00	29,988,900.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Income Tax Refund.....	0278	2,281,956,272.00	0.00	0.00	2,281,956,272.00
Indigent BAIID.....	0451	250,000.00	0.00	0.00	250,000.00
Insurance Financial Regulation.....	0997	23,303,000.00	0.00	0.00	23,303,000.00
Insurance Premium Tax Refund.....	0378	2,622,721.00	0.00	0.00	2,622,721.00
* Insurance Producer Administration.....	0922	23,790,000.00	0.00	0.00	23,790,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	10,000.00	0.00	0.00	10,000.00
International Tourism.....	0621	8,000,000.00	0.00	0.00	8,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,500,000.00	0.00	0.00	1,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	12,460,100.00	0.00	0.00	12,460,100.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	973,000.00	0.00	0.00	973,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	5,905,200.00	0.00	0.00	5,905,200.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,207,900.00	0.00	0.00	1,207,900.00
Local Government Distributive.....	0515	1,497,293,765.00	0.00	0.00	1,497,293,765.00
Local Government Video Gaminig Distributive....	0842	60,000,000.00	0.00	2,000,000.00	62,000,000.00
Local Tourism.....	0969	17,904,100.00	0.00	0.00	17,904,100.00

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<b><i>Special State Funds (continued):</i></b>					
Long Term Care Monitor/Receiver.....	0285	\$ 28,000,000.00	\$ 0.00	\$ 0.00	\$ 28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,043,900.00	0.00	0.00	556,043,900.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	27,451,000.00	0.00	0.00	27,451,000.00
Manteno Veterans Home.....	0980	21,827,200.00	0.00	0.00	21,827,200.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	177,926,000.00	0.00	0.00	177,926,000.00
Medicaid Buy-In Program Revolving.....	0740	600,000.00	0.00	0.00	600,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	70,000,000.00	0.00	0.00	70,000,000.00
Mental Health.....	0050	50,453,900.00	0.00	0.00	50,453,900.00
Mental Health Reporting.....	0148	8,750,000.00	0.00	0.00	8,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	15,100,000.00	0.00	0.00	15,100,000.00
Motor Vehicle Review Board.....	0323	259,200.00	0.00	0.00	259,200.00
Motor Vehicle Theft Prevention Trust.....	0156	663,900.00	0.00	0.00	663,900.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	8,803,800.00	0.00	0.00	8,803,800.00
* Nuclear Safety Emergency Preparedness.....	0796	21,194,800.00	0.00	0.00	21,194,800.00
Nursing Dedicated and Professional.....	0258	4,493,900.00	0.00	0.00	4,493,900.00
Oil and Gas Resource Management.....	0231	3,000,000.00	0.00	0.00	3,000,000.00
Open Space Lands Acquisition and Development...	0299	52,308,700.00	0.00	0.00	52,308,700.00
Optometric Licensing and Disciplinary Board....	0259	341,800.00	0.00	0.00	341,800.00
Organ Donor Awareness.....	0716	170,000.00	0.00	0.00	170,000.00

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<b><i>Special State Funds (continued):</i></b>					
Ovarian Cancer Awareness.....	0459	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 15,000.00
Over Dimensional Load Police Escort.....	0652	135,000.00	0.00	265,000.00	400,000.00
* Park and Conservation.....	0962	45,600,894.00	0.00	0.00	45,600,894.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Partners for Conservation.....	0608	15,544,290.00	0.00	0.00	15,544,290.00
Pawnbroker Regulation.....	0562	199,400.00	0.00	0.00	199,400.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	1,690,216,388.00	0.00	0.00	1,690,216,388.00
Pesticide Control.....	0576	7,420,000.00	0.00	0.00	7,420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,990,900.00	0.00	0.00	1,990,900.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Police Memorial Committee.....	0598	175,000.00	0.00	0.00	175,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	14,500,000.00	0.00	0.00	14,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	280,500.00	0.00	0.00	280,500.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
* Professions Indirect Cost.....	0218	37,069,400.00	0.00	0.00	37,069,400.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	6,000,000.00	0.00	0.00	6,000,000.00
Public Pension Regulation.....	0546	2,450,000.00	0.00	0.00	2,450,000.00
Public Transportation.....	0627	579,610,800.00	0.00	0.00	579,610,800.00
Public Utility.....	0059	31,999,300.00	0.00	0.00	31,999,300.00
Public-Private Partnerships for Transportation.	0157	2,000,000.00	0.00	0.00	2,000,000.00
Quality of Life Endowment.....	0437	2,000,000.00	0.00	0.00	2,000,000.00
Quincy Veterans Home.....	0619	20,791,800.00	0.00	0.00	20,791,800.00
* Radiation Protection.....	0067	7,926,300.00	0.00	0.00	7,926,300.00
Rail Freight Loan Repayment.....	0936	5,262,749.00	0.00	0.00	5,262,749.00

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<b><i>Special State Funds (continued):</i></b>					
Real Estate License Administration.....	0850	\$ 5,797,400.00	\$ 0.00	\$ 0.00	\$ 5,797,400.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	46,000,000.00	0.00	0.00	46,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Rental Housing Support Program.....	0150	44,600,000.00	0.00	0.00	44,600,000.00
Residential Finance Regulatory.....	0244	2,969,800.00	0.00	0.00	2,969,800.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Salmon.....	0042	368,400.00	0.00	0.00	368,400.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
School District Emergency Financial Assistance.	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	12,500,000.00	0.00	0.00	12,500,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	600,000.00	0.00	0.00	600,000.00
Secretary of State Special License Plate.....	0185	4,822,500.00	0.00	0.00	4,822,500.00
Secretary of State Special Services.....	0483	26,126,000.00	0.00	0.00	26,126,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,968,300.00	0.00	0.00	9,968,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	75,000.00	0.00	0.00	75,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY17 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Sheet Metal Workers International					
Association of Illinois.....	0468	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
* Solid Waste Management.....	0078	14,383,200.00	0.00	0.00	14,383,200.00
South Suburban Airport Improvement.....	0249	2,000,000.00	0.00	0.00	2,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and					
Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for					
Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
State and Local Sales Tax Reform.....	0186	94,800,000.00	0.00	0.00	94,800,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	15,635,000.00	0.00	0.00	15,635,000.00
State Charter School Commission.....	0674	1,000,000.00	0.00	0.00	1,000,000.00
State College and University Trust.....	0417	341,000.00	0.00	0.00	341,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Gaming.....	0129	155,670,700.00	0.00	0.00	155,670,700.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
* State Lottery.....	0711	1,168,642,400.00	0.00	0.00	1,168,642,400.00
State Migratory Waterfowl Stamp.....	0953	350,000.00	0.00	0.00	350,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	275,000.00	0.00	0.00	275,000.00
State Parks.....	0040	13,348,824.00	0.00	0.00	13,348,824.00
* State Pensions.....	0054	203,133,000.00	0.00	0.00	203,133,000.00
State Police DUI.....	0222	2,400,000.00	0.00	0.00	2,400,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	1,432,900.00	0.00	0.00	1,432,900.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	0.00	0.00	12,000,000.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower					
Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
State Rail Freight Loan Repayment.....	0265	21,802,838.00	0.00	0.00	21,802,838.00

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<i><b>Special State Funds (continued):</b></i>					
State Treasurer's Bank Services Trust.....	0373	\$ 8,100,000.00	\$ 0.00	\$ 0.00	\$ 8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	3,173,300.00	0.00	0.00	3,173,300.00
Statewide 9-1-1.....	0612	142,013,600.00	0.00	0.00	142,013,600.00
Stroke Data Collection.....	0104	300,000.00	0.00	0.00	300,000.00
Subtitle D Management.....	0089	2,262,500.00	0.00	0.00	2,262,500.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
Supreme Court Special Purposes.....	0030	1,500,000.00	0.00	0.00	1,500,000.00
Tanning Facility Permit.....	0370	400,000.00	0.00	0.00	400,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	66,408,300.00	0.00	0.00	66,408,300.00
Tax Recovery.....	0310	1,250,000.00	0.00	0.00	1,250,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,000,000.00	0.00	0.00	1,000,000.00
Tobacco Settlement Recovery.....	0733	215,283,100.00	0.00	0.00	215,283,100.00
Tourism Promotion.....	0763	58,661,300.00	0.00	0.00	58,661,300.00
Traffic and Criminal Conviction Surcharge.....	0879	20,396,700.00	0.00	0.00	20,396,700.00
Transportation Regulatory.....	0018	18,581,900.00	0.00	0.00	18,581,900.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Underground Resources Conservation Enforcement.	0261	2,087,200.00	0.00	0.00	2,087,200.00
Underground Storage Tank.....	0072	59,753,800.00	0.00	0.00	59,753,800.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	9,534,200.00	0.00	0.00	9,534,200.00
Vehicle Inspection.....	0963	38,735,100.00	0.00	0.00	38,735,100.00
Violent Crime Victims Assistance.....	0929	10,486,600.00	0.00	0.00	10,486,600.00
Wage Theft Enforcement.....	0885	206,200.00	0.00	0.00	206,200.00
Water Revolving.....	0270	2,640,052,185.00	0.00	0.00	2,640,052,185.00
* Weights and Measures.....	0163	6,696,500.00	0.00	0.00	6,696,500.00
Wildlife and Fish.....	0041	67,171,791.00	0.00	0.00	67,171,791.00
Wildlife Prairie Park.....	0504	50,000.00	0.00	0.00	50,000.00
Wireless Carrier Reimbursement.....	0613	10,500,000.00	0.00	0.00	10,500,000.00
Workforce, Technology, and Economic Development	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	16,165,341.00	0.00	0.00	16,165,341.00

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<b><u>Special State Funds (concluded):</u></b>					
Youth Alcoholism and Substance Abuse Prevention	0128	\$ 1,200,000.00	\$ 0.00	\$ 0.00	\$ 1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
<b>Total, Special State Funds.....</b>		<b>\$ 35,719,270,797.00</b>	<b>\$ 0.00</b>	<b>\$ 4,253,265,000.00</b>	<b>\$ 39,972,535,797.00</b>
<b><u>Bond Financed Funds:</u></b>					
Anti-Pollution.....	0551	\$ 51,947,068.00	\$ 0.00	\$ 0.00	\$ 51,947,068.00
Build Illinois Bond.....	0971	510,488,251.00	0.00	0.00	510,488,251.00
* Capital Development.....	0141	408,093,159.00	0.00	0.00	408,093,159.00
School Construction.....	0143	315,418,974.00	0.00	0.00	315,418,974.00
Transportation Bond Series A.....	0553	85,568,780.00	0.00	0.00	85,568,780.00
Transportation Bond Series B.....	0554	2,207,951,767.00	0.00	0.00	2,207,951,767.00
Transportation Bond Series D.....	0695	1,267,822,415.00	0.00	0.00	1,267,822,415.00
<b>Total, Bond Financed Funds.....</b>		<b>\$ 4,847,290,414.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,847,290,414.00</b>
<b><u>Debt Service Funds:</u></b>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
General Obligation Bond Retirement and Interest Illinois Civic Center Bond Retirement and Interest.....	0101 0105	4,742,793,180.00 14,500,000.00	0.00 0.00	0.00 0.00	4,742,793,180.00 14,500,000.00
<b>Total, Debt Service Funds.....</b>		<b>\$ 5,237,293,180.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5,237,293,180.00</b>
<b><u>Federal Trust Funds:</u></b>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 9,321,100.00	\$ 0.00	\$ 0.00	\$ 9,321,100.00
Agriculture Federal Projects.....	0826	3,815,000.00	0.00	0.00	3,815,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	17,500,000.00	0.00	8,000,000.00	25,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant. Community Developmental Disability Services Medicaid Trust.....	0875 0142	260,000,000.00 50,000,000.00	0.00 0.00	0.00 0.00	260,000,000.00 50,000,000.00
Community Mental Health Services Block Grant...	0876	21,405,900.00	0.00	0.00	21,405,900.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,731,800.00	0.00	0.00	4,731,800.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00

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<b><i>Federal Trust Funds (continued):</i></b>					
Criminal Justice Trust.....	0488	\$ 65,047,300.00	\$ 0.00	\$ 0.00	\$ 65,047,300.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
DCFS Federal Projects.....	0566	10,994,000.00	0.00	0.00	10,994,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	49,807,600.00	0.00	0.00	49,807,600.00
DHS Special Purpose Trust.....	0408	326,071,268.00	0.00	0.00	326,071,268.00
DNR Federal Projects.....	0894	9,088,708.00	0.00	0.00	9,088,708.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	100,215,235.00	0.00	0.00	100,215,235.00
Federal National Community Services Grant.....	0343	0.00	0.00	0.00	0.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	260,000,000.00	0.00	0.00	260,000,000.00
Federal Support Agreement Revolving.....	0333	37,410,700.00	0.00	0.00	37,410,700.00
Federal Surface Mining Control and Reclamation.....	0765	5,308,800.00	0.00	0.00	5,308,800.00
* Federal Title III Social Security and Employment Service.....	0052	213,527,200.00	0.00	20,000,000.00	233,527,200.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Federal/State/Local Airport.....	0095	781,247,397.00	0.00	0.00	781,247,397.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,212,300.00	0.00	178,400.00	1,390,700.00
Homeland Security Emergency Preparedness Trust.....	0710	335,918,400.00	0.00	0.00	335,918,400.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust... ..	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
Juvenile Accountability Incentive Block Grant..	0581	10,000,000.00	0.00	0.00	10,000,000.00



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<b><i>Federal Trust Funds (concluded):</i></b>					
Juvenile Justice Trust.....	0911	\$ 4,000,000.00	\$ 0.00	\$ 0.00	\$ 4,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	0.00	31,654,300.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	3,500,000.00	0.00	0.00	3,500,000.00
Old Age Survivors Insurance.....	0495	109,519,400.00	0.00	0.00	109,519,400.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	83,121,700.00	0.00	0.00	83,121,700.00
Preventive Health and Health Services Block Grant.....	0873	3,831,800.00	0.00	0.00	3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	291,302,100.00	0.00	0.00	291,302,100.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	12,777,800.00	0.00	0.00	12,777,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	0.00	1,082,404,700.00
SBE Federal Department of Education.....	0561	2,507,404,400.00	0.00	0.00	2,507,404,400.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,200,000.00	0.00	0.00	2,200,000.00
Services for Older Americans.....	0618	83,582,000.00	0.00	0.00	83,582,000.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	225,000.00	0.00	0.00	225,000.00
State Small Business Credit Initiative.....	0506	40,000,000.00	0.00	0.00	40,000,000.00
Student Loan Operating.....	0664	64,746,400.00	0.00	0.00	64,746,400.00
US Environmental Protection.....	0065	65,607,600.00	0.00	0.00	65,607,600.00
USDA Women, Infants and Children.....	0700	323,843,800.00	0.00	0.00	323,843,800.00
Veterans' Affairs Federal Projects.....	0897	345,500.00	0.00	0.00	345,500.00
Vocational Rehabilitation.....	0081	177,922,000.00	0.00	0.00	177,922,000.00
Wholesome Meat.....	0476	9,153,900.00	0.00	0.00	9,153,900.00
<b>Total, Federal Trust Funds.....</b>		<b>\$ 8,723,312,008.00</b>	<b>\$ 0.00</b>	<b>\$ 28,178,400.00</b>	<b>\$ 8,751,490,408.00</b>
<b><i>Revolving Funds:</i></b>					
Air Transportation.....	0309	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
Communications.....	0312	200,000,000.00	0.00	0.00	200,000,000.00

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<b><i>Revolving Funds (concluded):</i></b>					
Facilities Management.....	0314	\$ 257,208,300.00	\$ 0.00	\$ 0.00	\$ 257,208,300.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Professional Services.....	0317	24,385,700.00	0.00	0.00	24,385,700.00
State Garage Revolving.....	0303	74,410,900.00	0.00	0.00	74,410,900.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	700,000,000.00	0.00	0.00	700,000,000.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	61,569,800.00	0.00	0.00	61,569,800.00
<b>Total, Revolving Funds.....</b>		<b>\$ 1,467,824,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,467,824,400.00</b>
<b><i>State Trust Funds:</i></b>					
AG State Projects and Court Order Distribution.....	0801	\$ 11,300,000.00	\$ 0.00	\$ 0.00	\$ 11,300,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Federal HOME Investment Trust.....	0338	35,000,000.00	0.00	0.00	35,000,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Power Agency Trust.....	0424	1,246,600.00	0.00	0.00	1,246,600.00
Injured Workers' Benefit.....	0179	1,311,539.00	0.00	0.00	1,311,539.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
IVPA Special Projects.....	0318	4,664,000.00	0.00	0.00	4,664,000.00
Land and Water Recreation.....	0465	18,342,375.00	0.00	0.00	18,342,375.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	163,220,200.00	0.00	0.00	163,220,200.00

**TABLE IV  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY17 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>State Trust Funds (concluded):</i></b>					
Public Health Special State Projects.....	0896	\$ 23,650,000.00	\$ 0.00	\$ 0.00	\$ 23,650,000.00
Sheffield February 1982 Agreed Order.....	0882	200,000.00	0.00	0.00	200,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total, State Trust Funds.....</b>		<b>\$ 625,078,314.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 625,078,314.00</b>
<b>GRAND TOTAL.....</b>		<b>\$ 82,139,308,483.00</b>	<b>\$ 0.00</b>	<b>\$ 4,330,568,300.00</b>	<b>\$ 86,469,876,783.00</b>

\* Amounts listed do not include appropriation authority granted by any order of any court