

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<u>General Funds:</u>					
* General Revenue.....	0001	\$ 5,175,485,500.00	\$ 3,573,816,694.00	\$ 0.00	\$ 8,749,302,194.00
* Education Assistance.....	0007	1,239,638,300.00	0.00	0.00	1,239,638,300.00
Common School.....	0412	3,611,342,300.00	3,985,783,351.00	0.00	7,597,125,651.00
Total, General Funds.....		\$ 10,026,466,100.00	\$ 7,559,600,045.00	\$ 0.00	\$ 17,586,066,145.00
<u>Highway Funds:</u>					
* Road.....	0011	\$ 3,013,157,384.00	\$ 0.00	\$ 2,418,298,041.00	\$ 5,431,455,425.00
State Construction Account.....	0902	491,000,000.00	0.00	1,165,657,815.00	1,656,657,815.00
Motor Fuel Tax.....	0012	125,871,000.00	0.00	0.00	125,871,000.00
Motor Fuel Tax - Counties.....	0413	204,108,000.00	0.00	0.00	204,108,000.00
Motor Fuel Tax - Municipalities.....	0414	285,775,000.00	0.00	0.00	285,775,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	92,617,000.00	0.00	0.00	92,617,000.00
Grade Crossing Protection.....	0019	68,000,000.00	0.00	68,688,985.00	136,688,985.00
Total, Highway Funds.....		\$ 4,280,528,384.00	\$ 0.00	\$ 3,652,644,841.00	\$ 7,933,173,225.00
<u>Special State Funds:</u>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Accessible Electronic Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	1,525,000.00	0.00	0.00	1,525,000.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	500,000.00	0.00	0.00	500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	417,300.00	0.00	0.00	417,300.00
* Agricultural Premium.....	0045	29,300,600.00	0.00	0.00	29,300,600.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	0.00	74,357.00	0.00	74,357.00
Amusement Ride and Patron Safety.....	0051	246,800.00	0.00	0.00	246,800.00
Anna Veterans Home.....	0273	4,584,200.00	0.00	0.00	4,584,200.00
Appraisal Administration.....	0386	1,221,500.00	0.00	0.00	1,221,500.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory..	0702	801,000.00	0.00	0.00	801,000.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00
Attorney General Court Ordered and Voluntary					
Compliance Payment Projects.....	0542	13,200,000.00	0.00	0.00	13,200,000.00

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<i>Special State Funds (continued):</i>					
Attorney General Sex Offender Awareness, Training, and Education.....	0958	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Audit Expense.....	0342	0.00	23,947,191.00	0.00	23,947,191.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Care.....	0399	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
* Bank and Trust Company.....	0795	19,980,100.00	0.00	0.00	19,980,100.00
Boy Scout and Girl Scout.....	0464	35,000.00	0.00	0.00	35,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Budget Stabilization.....	0686	275,000,000.00	0.00	0.00	275,000,000.00
Capital Development Board Revolving.....	0215	2,000,000.00	0.00	0.00	2,000,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,191,500.00	0.00	0.00	46,191,500.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,500,000.00	0.00	0.00	2,500,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,264,900.00	0.00	0.00	5,264,900.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	30,000.00	0.00	0.00	30,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	10,042,000.00	0.00	0.00	10,042,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Child Support Administrative.....	0757	190,441,600.00	0.00	0.00	190,441,600.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Clean Air Act Permit.....	0091	19,380,600.00	0.00	0.00	19,380,600.00
* Coal Mining Regulatory.....	0147	313,000.00	0.00	0.00	313,000.00
* Coal Technology Development Assistance.....	0925	4,000,000.00	0.00	0.00	4,000,000.00
Commitment to Human Services.....	0644	959,323,100.00	0.00	0.00	959,323,100.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00

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<i>Special State Funds (continued):</i>					
Community Health Center Care.....	0113	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Community Mental Health Medicaid Trust.....	0718	102,902,400.00	0.00	0.00	102,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	10,000,000.00	0.00	0.00	10,000,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	235,100.00	0.00	0.00	235,100.00
Corporate Franchise Tax Refund.....	0380	0.00	262,367.00	0.00	262,367.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,323,400.00	0.00	0.00	4,323,400.00
Cycle Rider Safety Training.....	0863	5,324,000.00	0.00	10,114,766.00	15,438,766.00
* DCFS Children's Services.....	0220	456,333,500.00	0.00	0.00	456,333,500.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	7,981,900.00	0.00	0.00	7,981,900.00
Department of Business Services					
Special Operations.....	0363	13,160,800.00	0.00	0.00	13,160,800.00
Department of Corrections					
Reimbursement and Education.....	0523	60,000,000.00	0.00	0.00	60,000,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services Community Services	0509	40,000,000.00	0.00	0.00	40,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,006,100.00	0.00	0.00	1,006,100.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	189,900.00	0.00	0.00	189,900.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	310,737,000.00	0.00	0.00	310,737,000.00
Downstate Transit Improvement.....	0559	30,000,000.00	0.00	78,437,461.00	108,437,461.00
Dram Shop.....	0821	9,775,500.00	0.00	0.00	9,775,500.00
Driver Services Administration.....	0182	2,600,000.00	0.00	0.00	2,600,000.00
Drivers Education.....	0031	18,750,000.00	0.00	0.00	18,750,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00

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<i>Special State Funds (continued):</i>					
Drunk and Drugged Driving Prevention.....	0276	\$ 3,212,200.00	\$ 0.00	\$ 0.00	\$ 3,212,200.00
Drycleaner Environmental Response Trust.....	0548	4,100,000.00	0.00	0.00	4,100,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	50,000.00	0.00	0.00	50,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.	0944	10,773,300.00	0.00	0.00	10,773,300.00
Epilepsy Treatment and Education Grants-in-Aid.	0197	30,000.00	0.00	0.00	30,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	0.00	6,617,707.00	0.00	6,617,707.00
Explosives Regulatory.....	0145	285,000.00	0.00	0.00	285,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,498,867,118.00	1,498,867,118.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	7,582,300.00	0.00	0.00	7,582,300.00
* Fire Prevention.....	0047	27,056,500.00	0.00	0.00	27,056,500.00
Fire Truck Revolving Loan.....	0572	0.00	2,264,490.00	0.00	2,264,490.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	6,000,000.00	0.00	0.00	6,000,000.00
Foreign Language Interpreter.....	0597	0.00	667,900.00	0.00	667,900.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Fund for Illinois' Future.....	0611	2,150,000.00	0.00	0.00	2,150,000.00
Fund for the Advancement of Education.....	0640	453,000,400.00	0.00	0.00	453,000,400.00
General Assembly Computer Equipment Revolving..	0155	0.00	1,600,000.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	0.00	500,000.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	7,101,200.00	0.00	0.00	7,101,200.00

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<i>Special State Funds (continued):</i>					
George Bailey Memorial.....	0409	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Golden Apple Scholars of Illinois.....	0753	312,600.00	0.00	0.00	312,600.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	0.00	61,375.00	0.00	61,375.00
Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Hazardous Waste.....	0828	12,225,100.00	0.00	0.00	12,225,100.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	3,011,600,000.00	0.00	0.00	3,011,600,000.00
Healthcare Provider Relief.....	0793	6,596,361,800.00	0.00	0.00	6,596,361,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	5,579,800.00	0.00	0.00	5,579,800.00
Historic Property Administration.....	0659	350,000.00	0.00	0.00	350,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	111,200.00	0.00	0.00	111,200.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
* Horse Racing.....	0632	6,900,400.00	0.00	0.00	6,900,400.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Hospital Licensure.....	0068	2,250,000.00	0.00	0.00	2,250,000.00
Hospital Provider.....	0346	3,005,000,000.00	0.00	0.00	3,005,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Instructional Development and					
Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	381,500.00	0.00	0.00	381,500.00
Illinois Adoption Registry and					
Medical Information Exchange.....	0638	400,000.00	0.00	0.00	400,000.00
Illinois Affordable Housing Trust.....	0286	74,706,700.00	0.00	0.00	74,706,700.00
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Clean Water.....	0731	17,539,100.00	0.00	0.00	17,539,100.00

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<i>Special State Funds (continued):</i>					
Illinois Community College Board					
Contracts and Grants.....	0339	\$ 12,500,000.00	\$ 0.00	\$ 0.00	\$ 12,500,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	400,000.00	0.00	0.00	400,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,083,700.00	0.00	1,170,878.00	6,254,578.00
Illinois Gaming Law Enforcement.....	0085	2,407,900.00	0.00	0.00	2,407,900.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	3,321,929.00	0.00	0.00	3,321,929.00
Illinois Independent Tax Tribunal.....	0169	167,600.00	0.00	0.00	167,600.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	90,000.00	0.00	0.00	90,000.00
* Illinois Power Agency Operations.....	0425	3,201,400.00	0.00	0.00	3,201,400.00
Illinois Power Agency Renewable					
Energy Resources.....	0836	62,000,000.00	0.00	0.00	62,000,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	45,000.00	0.00	0.00	45,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	170,000.00	0.00	0.00	170,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	5,000.00	0.00	0.00	5,000.00
Illinois Sports Facilities.....	0225	58,963,400.00	0.00	0.00	58,963,400.00
Illinois Standardbred Breeders.....	0708	158,200.00	0.00	0.00	158,200.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,145,500.00	0.00	0.00	1,145,500.00
Illinois State Fair.....	0438	7,883,500.00	0.00	0.00	7,883,500.00
Illinois State Medical Disciplinary.....	0093	4,223,100.00	0.00	0.00	4,223,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,783,300.00	0.00	0.00	1,783,300.00
Illinois State Podiatric Disciplinary.....	0954	107,900.00	0.00	0.00	107,900.00
Illinois State Police Memorial Park.....	0034	10,000.00	0.00	0.00	10,000.00
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Telecommunications Access Corporation.	0364	4,320,000.00	0.00	0.00	4,320,000.00
Illinois Thoroughbred Breeders.....	0709	452,300.00	0.00	0.00	452,300.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00

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<i>Special State Funds (continued):</i>					
Illinois Veterans Assistance.....	0236	\$ 4,000,000.00	\$ 0.00	\$ 0.00	\$ 4,000,000.00
Illinois Veterans' Rehabilitation.....	0036	5,840,700.00	0.00	0.00	5,840,700.00
Illinois Wildlife Preservation.....	0909	1,000,000.00	0.00	0.00	1,000,000.00
* Illinois Workers' Compensation					
Commission Operations.....	0534	29,988,900.00	0.00	0.00	29,988,900.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Income Tax Refund.....	0278	0.00	2,281,956,272.00	0.00	2,281,956,272.00
Indigent BAIID.....	0451	250,000.00	0.00	0.00	250,000.00
Insurance Financial Regulation.....	0997	23,303,000.00	0.00	0.00	23,303,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,622,721.00	0.00	2,622,721.00
* Insurance Producer Administration.....	0922	23,790,000.00	0.00	0.00	23,790,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	10,000.00	0.00	0.00	10,000.00
International Tourism.....	0621	8,000,000.00	0.00	0.00	8,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	1,500,000.00	0.00	0.00	1,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	12,460,100.00	0.00	0.00	12,460,100.00
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Lawyers' Assistance Program.....	0769	0.00	973,000.00	0.00	973,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	5,905,200.00	0.00	0.00	5,905,200.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,207,900.00	0.00	0.00	1,207,900.00
Local Government Distributive.....	0515	281,000,000.00	1,216,293,765.00	0.00	1,497,293,765.00
Local Government Video Gaminig Distributive....	0842	60,000,000.00	0.00	0.00	60,000,000.00
Local Tourism.....	0969	17,904,100.00	0.00	0.00	17,904,100.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,043,900.00	0.00	0.00	556,043,900.00
Low-Level Radioactive Waste Facility Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	0.00	27,451,000.00	0.00	27,451,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
Manteno Veterans Home.....	0980	\$ 21,827,200.00	\$ 0.00	\$ 0.00	\$ 21,827,200.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	177,926,000.00	0.00	0.00	177,926,000.00
Medicaid Buy-In Program Revolving.....	0740	600,000.00	0.00	0.00	600,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	70,000,000.00	0.00	0.00	70,000,000.00
Mental Health.....	0050	50,453,900.00	0.00	0.00	50,453,900.00
Mental Health Reporting.....	0148	8,750,000.00	0.00	0.00	8,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	15,100,000.00	0.00	0.00	15,100,000.00
Motor Vehicle Review Board.....	0323	259,200.00	0.00	0.00	259,200.00
Motor Vehicle Theft Prevention Trust.....	0156	663,900.00	0.00	0.00	663,900.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	8,803,800.00	0.00	0.00	8,803,800.00
* Nuclear Safety Emergency Preparedness.....	0796	21,194,800.00	0.00	0.00	21,194,800.00
Nursing Dedicated and Professional.....	0258	4,493,900.00	0.00	0.00	4,493,900.00
Oil and Gas Resource Management.....	0231	3,000,000.00	0.00	0.00	3,000,000.00
Open Space Lands Acquisition and Development...	0299	52,308,700.00	0.00	0.00	52,308,700.00
Optometric Licensing and Disciplinary Board....	0259	341,800.00	0.00	0.00	341,800.00
Organ Donor Awareness.....	0716	170,000.00	0.00	0.00	170,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	135,000.00	0.00	0.00	135,000.00
* Park and Conservation.....	0962	42,122,200.00	0.00	3,478,694.00	45,600,894.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00
Partners for Conservation.....	0608	13,909,600.00	0.00	1,634,690.00	15,544,290.00
Pawnbroker Regulation.....	0562	199,400.00	0.00	0.00	199,400.00
Penny Severns Breast, Cervical, and					
Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Personal Property Tax Replacement.....	0802	\$ 220,577,700.00	\$ 1,469,638,688.00	\$ 0.00	\$ 1,690,216,388.00
Pesticide Control.....	0576	7,420,000.00	0.00	0.00	7,420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,990,900.00	0.00	0.00	1,990,900.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Police Memorial Committee.....	0598	175,000.00	0.00	0.00	175,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	14,500,000.00	0.00	0.00	14,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	280,500.00	0.00	0.00	280,500.00
Private Business and Vocational					
Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
* Professions Indirect Cost.....	0218	37,069,400.00	0.00	0.00	37,069,400.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	6,000,000.00	0.00	0.00	6,000,000.00
Public Pension Regulation.....	0546	2,450,000.00	0.00	0.00	2,450,000.00
Public Transportation.....	0627	544,610,800.00	35,000,000.00	0.00	579,610,800.00
Public Utility.....	0059	31,999,300.00	0.00	0.00	31,999,300.00
Public-Private Partnerships for Transportation.	0157	2,000,000.00	0.00	0.00	2,000,000.00
Quality of Life Endowment.....	0437	2,000,000.00	0.00	0.00	2,000,000.00
Quincy Veterans Home.....	0619	20,791,800.00	0.00	0.00	20,791,800.00
* Radiation Protection.....	0067	7,926,300.00	0.00	0.00	7,926,300.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	5,012,749.00	5,262,749.00
Real Estate License Administration.....	0850	5,797,400.00	0.00	0.00	5,797,400.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	46,000,000.00	0.00	0.00	46,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Rental Housing Support Program.....	0150	44,600,000.00	0.00	0.00	44,600,000.00
Residential Finance Regulatory.....	0244	2,969,800.00	0.00	0.00	2,969,800.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Special State Funds (continued):</i>					
Roadside Memorial.....	0697	\$ 425,000.00	\$ 0.00	\$ 0.00	\$ 425,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Salmon.....	0042	368,400.00	0.00	0.00	368,400.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
School District Emergency Financial Assistance.	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	12,500,000.00	0.00	0.00	12,500,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	600,000.00	0.00	0.00	600,000.00
Secretary of State Special License Plate.....	0185	4,822,500.00	0.00	0.00	4,822,500.00
Secretary of State Special Services.....	0483	26,126,000.00	0.00	0.00	26,126,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,968,300.00	0.00	0.00	9,968,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
September 11th.....	0588	75,000.00	0.00	0.00	75,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
* Solid Waste Management.....	0078	14,383,200.00	0.00	0.00	14,383,200.00
South Suburban Airport Improvement.....	0249	2,000,000.00	0.00	0.00	2,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and					
Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for					
Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00

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<i>Special State Funds (continued):</i>					
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	\$ 800,000.00	\$ 0.00	\$ 0.00	\$ 800,000.00
State and Local Sales Tax Reform.....	0186	94,800,000.00	0.00	0.00	94,800,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	15,635,000.00	0.00	0.00	15,635,000.00
State Charter School Commission.....	0674	1,000,000.00	0.00	0.00	1,000,000.00
State College and University Trust.....	0417	341,000.00	0.00	0.00	341,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Gaming.....	0129	155,670,700.00	0.00	0.00	155,670,700.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
* State Lottery.....	0711	1,168,642,400.00	0.00	0.00	1,168,642,400.00
State Migratory Waterfowl Stamp.....	0953	350,000.00	0.00	0.00	350,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	275,000.00	0.00	0.00	275,000.00
State Parks.....	0040	10,515,000.00	0.00	2,833,824.00	13,348,824.00
* State Pensions.....	0054	203,133,000.00	0.00	0.00	203,133,000.00
State Police DUI.....	0222	2,400,000.00	0.00	0.00	2,400,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	1,432,900.00	0.00	0.00	1,432,900.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	0.00	0.00	0.00	0.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower					
Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
State Rail Freight Loan Repayment.....	0265	1,700,000.00	0.00	20,102,838.00	21,802,838.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	952,400.00	2,220,900.00	0.00	3,173,300.00
Statewide 9-1-1.....	0612	142,013,600.00	0.00	0.00	142,013,600.00
Stroke Data Collection.....	0104	300,000.00	0.00	0.00	300,000.00
Subtitle D Management.....	0089	2,262,500.00	0.00	0.00	2,262,500.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Supreme Court Historic Preservation.....	0428	9,981,451.00	18,549.00	0.00	10,000,000.00
Supreme Court Special Purposes.....	0030	0.00	1,500,000.00	0.00	1,500,000.00
Tanning Facility Permit.....	0370	400,000.00	0.00	0.00	400,000.00

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<i>Special State Funds (concluded):</i>					
Tattoo and Body Piercing					
Establishment Registration.....	0327	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Tax Compliance and Administration.....	0384	66,408,300.00	0.00	0.00	66,408,300.00
Tax Recovery.....	0310	1,250,000.00	0.00	0.00	1,250,000.00
Teacher Certificate Fee Revolving.....	0016	6,000,000.00	0.00	0.00	6,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,000,000.00	0.00	0.00	1,000,000.00
Tobacco Settlement Recovery.....	0733	215,283,100.00	0.00	0.00	215,283,100.00
Tourism Promotion.....	0763	58,661,300.00	0.00	0.00	58,661,300.00
Traffic and Criminal Conviction Surcharge.....	0879	20,396,700.00	0.00	0.00	20,396,700.00
Transportation Regulatory.....	0018	18,581,900.00	0.00	0.00	18,581,900.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Underground Resources Conservation Enforcement.	0261	2,087,200.00	0.00	0.00	2,087,200.00
Underground Storage Tank.....	0072	59,753,800.00	0.00	0.00	59,753,800.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	9,534,200.00	0.00	0.00	9,534,200.00
Vehicle Inspection.....	0963	38,735,100.00	0.00	0.00	38,735,100.00
Violent Crime Victims Assistance.....	0929	10,486,600.00	0.00	0.00	10,486,600.00
Wage Theft Enforcement.....	0885	206,200.00	0.00	0.00	206,200.00
Water Revolving.....	0270	994,690,302.00	0.00	1,645,361,883.00	2,640,052,185.00
* Weights and Measures.....	0163	6,696,500.00	0.00	0.00	6,696,500.00
Wildlife and Fish.....	0041	61,400,400.00	0.00	5,771,391.00	67,171,791.00
Wildlife Prairie Park.....	0504	50,000.00	0.00	0.00	50,000.00
Wireless Carrier Reimbursement.....	0613	10,500,000.00	0.00	0.00	10,500,000.00
Workforce, Technology, and Economic Development	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	4,500,000.00	0.00	11,665,341.00	16,165,341.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 27,361,148,882.00	\$ 5,073,670,282.00	\$ 3,284,451,633.00	\$ 35,719,270,797.00
<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 2,506,388.00	\$ 0.00	\$ 49,440,680.00	\$ 51,947,068.00
Build Illinois Bond.....	0971	112,514,205.00	390,678,507.00	7,295,539.00	510,488,251.00
* Capital Development.....	0141	296,538,456.00	0.00	111,554,703.00	408,093,159.00
School Construction.....	0143	311,027,837.00	0.00	4,391,137.00	315,418,974.00
Transportation Bond Series A.....	0553	23,000,000.00	0.00	62,568,780.00	85,568,780.00
Transportation Bond Series B.....	0554	107,000,540.00	0.00	2,100,951,227.00	2,207,951,767.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Bond Financed Funds (concluded):</u>					
Transportation Bond Series D.....	0695	\$ 26,000,000.00	\$ 0.00	\$ 1,241,822,415.00	\$ 1,267,822,415.00
Total, Bond Financed Funds.....		\$ 878,587,426.00	\$ 390,678,507.00	\$ 3,578,024,481.00	\$ 4,847,290,414.00
<u>Debt Service Funds:</u>					
Build Illinois Bond Retirement and Interest....	0970	\$ 480,000,000.00	\$ 0.00	\$ 0.00	\$ 480,000,000.00
General Obligation Bond Retirement and Interest Illinois Civic Center Bond	0101	3,087,993,144.00	1,654,800,036.00	0.00	4,742,793,180.00
Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total, Debt Service Funds.....		\$ 3,582,493,144.00	\$ 1,654,800,036.00	\$ 0.00	\$ 5,237,293,180.00
<u>Federal Trust Funds:</u>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 9,321,100.00	\$ 0.00	\$ 0.00	\$ 9,321,100.00
Agriculture Federal Projects.....	0826	3,815,000.00	0.00	0.00	3,815,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	17,500,000.00	0.00	0.00	17,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant. Community Developmental Disability	0875	260,000,000.00	0.00	0.00	260,000,000.00
Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Services Block Grant...	0876	21,405,900.00	0.00	0.00	21,405,900.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,731,800.00	0.00	0.00	4,731,800.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	65,047,300.00	0.00	0.00	65,047,300.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
DCFS Federal Projects.....	0566	10,994,000.00	0.00	0.00	10,994,000.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	49,807,600.00	0.00	0.00	49,807,600.00
DHS Special Purpose Trust.....	0408	326,071,268.00	0.00	0.00	326,071,268.00
DNR Federal Projects.....	0894	2,297,000.00	0.00	6,791,708.00	9,088,708.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i>Federal Trust Funds (continued):</i>					
Federal Civil Preparedness Administrative.....	0497	\$ 2,732,400.00	\$ 0.00	\$ 0.00	\$ 2,732,400.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	25,037,400.00	0.00	75,177,835.00	100,215,235.00
Federal National Community Services Grant.....	0343	0.00	0.00	0.00	0.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	260,000,000.00	0.00	0.00	260,000,000.00
Federal Support Agreement Revolving.....	0333	37,410,700.00	0.00	0.00	37,410,700.00
Federal Surface Mining Control and Reclamation.	0765	5,308,800.00	0.00	0.00	5,308,800.00
* Federal Title III Social Security and					
Employment Service.....	0052	213,527,200.00	0.00	0.00	213,527,200.00
Federal Unemployment Compensation					
Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Federal/State/Local Airport.....	0095	110,000,000.00	0.00	671,247,397.00	781,247,397.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Gaining Early Awareness and Readiness					
for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,212,300.00	0.00	0.00	1,212,300.00
Homeland Security Emergency Preparedness Trust.	0710	335,918,400.00	0.00	0.00	335,918,400.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
Juvenile Accountability Incentive Block Grant..	0581	10,000,000.00	0.00	0.00	10,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	0.00	31,654,300.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	3,500,000.00	0.00	0.00	3,500,000.00
Old Age Survivors Insurance.....	0495	109,519,400.00	0.00	0.00	109,519,400.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	83,121,700.00	0.00	0.00	83,121,700.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Federal Trust Funds (concluded):</u>					
Preventive Health and Health Services Block Grant.....	0873	\$ 3,831,800.00	\$ 0.00	\$ 0.00	\$ 3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	291,302,100.00	0.00	0.00	291,302,100.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	12,777,800.00	0.00	0.00	12,777,800.00
SBE Federal Department of Agriculture.....	0410	1,082,404,700.00	0.00	0.00	1,082,404,700.00
SBE Federal Department of Education.....	0561	2,507,404,400.00	0.00	0.00	2,507,404,400.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,200,000.00	0.00	0.00	2,200,000.00
Services for Older Americans.....	0618	83,582,000.00	0.00	0.00	83,582,000.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	225,000.00	0.00	0.00	225,000.00
State Small Business Credit Initiative.....	0506	40,000,000.00	0.00	0.00	40,000,000.00
Student Loan Operating.....	0664	64,746,400.00	0.00	0.00	64,746,400.00
US Environmental Protection.....	0065	65,607,600.00	0.00	0.00	65,607,600.00
USDA Women, Infants and Children.....	0700	323,843,800.00	0.00	0.00	323,843,800.00
Veterans' Affairs Federal Projects.....	0897	345,500.00	0.00	0.00	345,500.00
Vocational Rehabilitation.....	0081	177,922,000.00	0.00	0.00	177,922,000.00
Wholesome Meat.....	0476	9,153,900.00	0.00	0.00	9,153,900.00
Total, Federal Trust Funds.....		\$ 7,970,095,068.00	\$ 0.00	\$ 753,216,940.00	\$ 8,723,312,008.00
<u>Revolving Funds:</u>					
Air Transportation.....	0309	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
Communications.....	0312	200,000,000.00	0.00	0.00	200,000,000.00
Facilities Management.....	0314	257,208,300.00	0.00	0.00	257,208,300.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Professional Services.....	0317	24,385,700.00	0.00	0.00	24,385,700.00
State Garage Revolving.....	0303	74,410,900.00	0.00	0.00	74,410,900.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	700,000,000.00	0.00	0.00	700,000,000.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	61,569,800.00	0.00	0.00	61,569,800.00
Total, Revolving Funds.....		\$ 1,467,824,400.00	\$ 0.00	\$ 0.00	\$ 1,467,824,400.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2017
SUMMARIZED BY FUND GROUP AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Trust Funds:					
AG State Projects and Court Order Distribution.	0801	\$ 11,300,000.00	\$ 0.00	\$ 0.00	\$ 11,300,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Federal HOME Investment Trust.....	0338	25,000,000.00	0.00	10,000,000.00	35,000,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
High School Equivalency Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Power Agency Trust.....	0424	1,246,600.00	0.00	0.00	1,246,600.00
Injured Workers' Benefit.....	0179	0.00	1,311,539.00	0.00	1,311,539.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
IVPA Special Projects.....	0318	4,664,000.00	0.00	0.00	4,664,000.00
Land and Water Recreation.....	0465	18,342,375.00	0.00	0.00	18,342,375.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	163,220,200.00	0.00	0.00	163,220,200.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
Sheffield February 1982 Agreed Order.....	0882	200,000.00	0.00	0.00	200,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
Total, State Trust Funds.....		\$ 613,766,775.00	\$ 1,311,539.00	\$ 10,000,000.00	\$ 625,078,314.00
GRAND TOTAL.....		\$ 56,180,910,179.00	\$ 14,680,060,409.00	\$ 11,278,337,895.00	\$ 82,139,308,483.00

* Amounts listed do not include appropriation authority granted by any order of any court

**TABLE II
APPROPRIATIONS FOR FY2017
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
Operations				
* New Appropriation.....	\$ 1,885,536,000.00	\$ 8,855,026,529.00	\$ 1,506,648,100.00	\$ 12,247,210,629.00
Continuing Appropriation.....	3,573,816,694.00	59,103,640.00	0.00	3,632,920,334.00
Reappropriation.....	0.00	231,815,790.00	15,210,976.00	247,026,766.00
Total.....	\$ 5,459,352,694.00	\$ 9,145,945,959.00	\$ 1,521,859,076.00	\$ 16,127,157,729.00
Awards and Grants				
* New Appropriation.....	\$ 8,140,930,100.00	\$ 23,189,225,979.00	\$ 6,463,126,968.00	\$ 37,793,283,047.00
Continuing Appropriation.....	3,985,783,351.00	2,724,419,114.00	0.00	6,710,202,465.00
Reappropriation.....	0.00	5,372,081,609.00	738,005,964.00	6,110,087,573.00
Total.....	\$ 12,126,713,451.00	\$ 31,285,726,702.00	\$ 7,201,132,932.00	\$ 50,613,573,085.00
Permanent Improvements				
* New Appropriation.....	\$ 0.00	\$ 404,827,577.00	\$ 0.00	\$ 404,827,577.00
* Reappropriation.....	0.00	26,943,717.00	0.00	26,943,717.00
Total.....	\$ 0.00	\$ 431,771,294.00	\$ 0.00	\$ 431,771,294.00
Highway and Waterway Construction				
New Appropriation.....	\$ 0.00	\$ 2,219,845,700.00	\$ 0.00	\$ 2,219,845,700.00
Reappropriation.....	0.00	4,787,168,221.00	0.00	4,787,168,221.00
Total.....	\$ 0.00	\$ 7,007,013,921.00	\$ 0.00	\$ 7,007,013,921.00
Debt Service				
New Appropriation.....	\$ 0.00	\$ 3,583,493,144.00	\$ 0.00	\$ 3,583,493,144.00
Continuing Appropriation.....	0.00	2,045,478,543.00	0.00	2,045,478,543.00
Total.....	\$ 0.00	\$ 5,628,971,687.00	\$ 0.00	\$ 5,628,971,687.00
Refunds				
* New Appropriation.....	\$ 0.00	\$ 39,041,700.00	\$ 320,000.00	\$ 39,361,700.00
Continuing Appropriation.....	0.00	2,291,459,067.00	0.00	2,291,459,067.00
Total.....	\$ 0.00	\$ 2,330,500,767.00	\$ 320,000.00	\$ 2,330,820,767.00
GRAND TOTAL.....	\$ 17,586,066,145.00	\$ 55,829,930,330.00	\$ 8,723,312,008.00	\$ 82,139,308,483.00

* Amounts listed do not include appropriation authority granted by any order of any court

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies</u>					
<u>General Assembly</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 52,392,432.00	\$ 0.00	\$ 52,392,432.00
General Assembly Operations Revolving.....	0196	0.00	500,000.00	0.00	500,000.00
Total, General Assembly.....		\$ 0.00	\$ 52,892,432.00	\$ 0.00	\$ 52,892,432.00
<u>Auditor General</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 6,807,000.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	0.00	23,947,191.00	0.00	23,947,191.00
Total, Auditor General.....		\$ 0.00	\$ 30,754,191.00	\$ 0.00	\$ 30,754,191.00
<u>Commission on Government Forecasting and Accountability</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 2,701,400.00	\$ 0.00	\$ 2,701,400.00
<u>Legislative Audit Commission</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 261,600.00	\$ 0.00	\$ 261,600.00
<u>Legislative Ethics Commission</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 312,500.00	\$ 0.00	\$ 312,500.00
<u>Legislative Information System</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 5,166,700.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	0.00	1,600,000.00	0.00	1,600,000.00
Total, Legislative Information System.....		\$ 0.00	\$ 6,766,700.00	\$ 0.00	\$ 6,766,700.00
<u>Legislative Printing Unit</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 2,160,000.00	\$ 0.00	\$ 2,160,000.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies (concluded)</u>					
<u>Legislative Reference Bureau</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 2,581,400.00	\$ 0.00	\$ 2,581,400.00
<u>Legislative Research Unit</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 2,950,700.00	\$ 0.00	\$ 2,950,700.00
<u>Office of the Architect of the Capitol</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 1,669,500.00	\$ 0.00	\$ 1,669,500.00
<u>Administrative Rules, Joint Committee On</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 1,140,700.00	\$ 0.00	\$ 1,140,700.00
<u>General Assembly Retirement System</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 21,721,000.00	\$ 0.00	\$ 21,721,000.00
<u>Judicial Agencies</u>					
<u>Supreme Court</u>					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 344,821,200.00	\$ 0.00	\$ 344,821,200.00
Foreign Language Interpreter.....	0597	0.00	667,900.00	0.00	667,900.00
Lawyers' Assistance Program.....	0769	0.00	973,000.00	0.00	973,000.00
Mandatory Arbitration.....	0262	0.00	27,451,000.00	0.00	27,451,000.00
Supreme Court Special Purposes.....	0030	0.00	1,500,000.00	0.00	1,500,000.00
Total, Supreme Court.....		\$ 0.00	\$ 375,413,100.00	\$ 0.00	\$ 375,413,100.00
<u>Supreme Court Historic Preservation Commission</u>					
Operations					
Supreme Court Historic Preservation.....	0428	\$ 9,981,451.00	\$ 18,549.00	\$ 0.00	\$ 10,000,000.00

**TABLE III
APPROPRIATIONS FOR FY2017
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Judicial Agencies (concluded)					
Judges Retirement System					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 131,334,000.00	\$ 0.00	\$ 131,334,000.00
Judicial Inquiry Board					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 664,400.00	\$ 0.00	\$ 664,400.00
State Appellate Defender, Office of the					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 19,707,500.00	\$ 0.00	\$ 19,707,500.00
State Appellate Defender Federal Trust.....	0117	225,000.00	0.00	0.00	225,000.00
Total, State Appellate Defender, Office of the.....		\$ 225,000.00	\$ 19,707,500.00	\$ 0.00	\$ 19,932,500.00
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 6,021,200.00	\$ 0.00	\$ 6,021,200.00
Continuing Legal Education Trust.....	0844	100.00	0.00	0.00	100.00
Personal Property Tax Replacement.....	0802	450,000.00	225,100.00	0.00	675,100.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	952,400.00	2,220,900.00	0.00	3,173,300.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Total.....		6,102,500.00	8,467,200.00	0.00	14,569,700.00
Awards and Grants					
Continuing Legal Education Trust.....	0844	235,000.00	0.00	0.00	235,000.00
Total, State's Attorneys Appellate Prosecutor.....		\$ 6,337,500.00	\$ 8,467,200.00	\$ 0.00	\$ 14,804,700.00
Elected Officers					
Governor					
Operations					
*General Revenue.....	0001	\$ 350,000.00	\$ 0.00	\$ 0.00	\$ 350,000.00
Budget Stabilization.....	0686	150,000.00	0.00	0.00	150,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Governor (concluded)</u>					
<u>Operations (concluded)</u>					
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor.....		\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
<u>Lieutenant Governor</u>					
<u>Operations</u>					
*General Revenue.....	0001	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Agricultural Premium.....	0045	47,500.00	0.00	0.00	47,500.00
Budget Stabilization.....	0686	50,000.00	0.00	0.00	50,000.00
Total, Lieutenant Governor.....		\$ 197,500.00	\$ 0.00	\$ 0.00	\$ 197,500.00
<u>Attorney General</u>					
<u>Operations</u>					
*General Revenue.....	0001	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Access to Justice.....	0035	1,400,000.00	0.00	0.00	1,400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	13,200,000.00	0.00	0.00	13,200,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Budget Stabilization.....	0686	150,000.00	0.00	0.00	150,000.00
Illinois Charity Bureau.....	0549	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Gaming Law Enforcement.....	0085	1,000,000.00	0.00	0.00	1,000,000.00
Violent Crime Victims Assistance.....	0929	4,486,600.00	0.00	0.00	4,486,600.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		33,636,600.00	0.00	0.00	33,636,600.00
<u>Awards and Grants</u>					
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Violent Crime Victims Assistance.....	0929	6,000,000.00	0.00	0.00	6,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Attorney General (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
AG State Projects and					
Court Order Distribution.....	0801	11,300,000.00	0.00	0.00	11,300,000.00
Total		17,800,000.00	0.00	0.00	17,800,000.00
Total, Attorney General		\$ 51,436,600.00	\$ 0.00	\$ 0.00	\$ 51,436,600.00
<u>Secretary of State</u>					
<u>Operations</u>					
*General Revenue.....	0001	\$ 53,000,000.00	\$ 0.00	\$ 0.00	\$ 53,000,000.00
Motor Fuel Tax.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Budget Stabilization.....	0686	10,000,000.00	0.00	0.00	10,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	5,264,900.00	0.00	0.00	5,264,900.00
Department of Business Services					
Special Operations.....	0363	13,160,800.00	0.00	0.00	13,160,800.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	189,900.00	0.00	0.00	189,900.00
Driver Services Administration.....	0182	2,600,000.00	0.00	0.00	2,600,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	250,000.00	0.00	0.00	250,000.00
Lobbyist Registration Administration.....	0044	1,207,900.00	0.00	0.00	1,207,900.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	2,200,000.00	0.00	0.00	2,200,000.00
Motor Vehicle License Plate.....	0622	15,100,000.00	0.00	0.00	15,100,000.00
Motor Vehicle Review Board.....	0323	259,200.00	0.00	0.00	259,200.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	12,500,000.00	0.00	0.00	12,500,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	600,000.00	0.00	0.00	600,000.00
Secretary of State Special License Plate.....	0185	4,772,500.00	0.00	0.00	4,772,500.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Secretary of State (continued)</u>					
Operations (concluded)					
Secretary of State Special Services.....	0483	23,000,000.00	0.00	0.00	23,000,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Securities Audit and Enforcement.....	0362	9,968,300.00	0.00	0.00	9,968,300.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
Vehicle Inspection.....	0963	3,661,200.00	0.00	0.00	3,661,200.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Total.....		164,319,000.00	0.00	0.00	164,319,000.00
Awards and Grants					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Accessible Electronic					
Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Boy Scout and Girl Scout.....	0464	35,000.00	0.00	0.00	35,000.00
Chicago Police Memorial Foundation.....	0639	30,000.00	0.00	0.00	30,000.00
Ducks Unlimited.....	0918	20,000.00	0.00	0.00	20,000.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	90,000.00	0.00	0.00	90,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	45,000.00	0.00	0.00	45,000.00
Illinois Route 66 Heritage Project.....	0594	170,000.00	0.00	0.00	170,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	5,000.00	0.00	0.00	5,000.00
Illinois State Police Memorial Park.....	0034	10,000.00	0.00	0.00	10,000.00
International Brotherhood of Teamsters.....	0803	10,000.00	0.00	0.00	10,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
Organ Donor Awareness.....	0716	170,000.00	0.00	0.00	170,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Park District Youth Program.....	0585	27,000.00	0.00	0.00	27,000.00

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<u>Elected Officers (continued)</u>					
<u>Secretary of State (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
Police Memorial Committee.....	0598	175,000.00	0.00	0.00	175,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Total.....		33,057,000.00	0.00	0.00	33,057,000.00
<u>Permanent Improvements</u>					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
State Parking Facility Maintenance.....	0782	275,000.00	0.00	0.00	275,000.00
Capital Development.....	0141	1,000,000.00	0.00	1,874,416.00	2,874,416.00
Total.....		1,275,000.00	0.00	1,874,416.00	3,149,416.00
<u>Refunds</u>					
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	262,367.00	0.00	262,367.00
Total.....		2,500,000.00	262,367.00	0.00	2,762,367.00
Total, Secretary of State.....		\$ 201,151,000.00	\$ 262,367.00	\$ 1,874,416.00	\$ 203,287,783.00
<u>Comptroller</u>					
<u>Operations</u>					
*General Revenue.....	0001	\$ 4,000,000.00	\$ 46,565,700.00	\$ 0.00	\$ 50,565,700.00
*Road.....	0011	0.00	0.00	0.00	0.00
*Bank and Trust Company.....	0795	0.00	0.00	0.00	0.00
Budget Stabilization.....	0686	1,000,000.00	0.00	0.00	1,000,000.00
*Coal Mining Regulatory.....	0147	0.00	0.00	0.00	0.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
*DCFS Children's Services.....	0220	0.00	0.00	0.00	0.00
*Fire Prevention.....	0047	0.00	0.00	0.00	0.00
*Horse Racing.....	0632	0.00	0.00	0.00	0.00

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Elected Officers (continued)					
Comptroller (concluded)					
Operations (concluded)					
*Illinois Power Agency Operations.....	0425	0.00	0.00	0.00	0.00
*Illinois Workers' Compensation Commission Operations.....	0534	0.00	0.00	0.00	0.00
*Insurance Producer Administration.....	0922	0.00	0.00	0.00	0.00
*Nuclear Safety Emergency Preparedness.....	0796	0.00	0.00	0.00	0.00
*Park and Conservation.....	0962	0.00	0.00	0.00	0.00
Personal Property Tax Replacement.....	0802	34,114,300.00	0.00	0.00	34,114,300.00
*Professions Indirect Cost.....	0218	0.00	0.00	0.00	0.00
*Radiation Protection.....	0067	0.00	0.00	0.00	0.00
*State Lottery.....	0711	50,300.00	0.00	0.00	50,300.00
*Weights and Measures.....	0163	0.00	0.00	0.00	0.00
*Federal Title III Social Security and Employment Service.....	0052	0.00	0.00	0.00	0.00
Total, Comptroller.....		\$ 40,664,600.00	\$ 46,565,700.00	\$ 0.00	\$ 87,230,300.00
 Treasurer					
Operations					
*General Revenue.....	0001	\$ 3,850,000.00	\$ 0.00	\$ 0.00	\$ 3,850,000.00
Budget Stabilization.....	0686	2,500,000.00	0.00	0.00	2,500,000.00
*State Pensions.....	0054	13,133,000.00	0.00	0.00	13,133,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
Total.....		27,583,000.00	0.00	0.00	27,583,000.00
 Awards and Grants					
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
 Debt Service					
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Obligation Bond Retirement and Interest.....	0101	3,087,993,144.00	1,654,800,036.00	0.00	4,742,793,180.00
Total.....		3,088,993,144.00	1,654,800,036.00	0.00	4,743,793,180.00

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<u>Elected Officers (concluded)</u>					
<u>Treasurer (concluded)</u>					
Refunds					
Estate Tax Refund.....	0121	0.00	6,617,707.00	0.00	6,617,707.00
Total, Treasurer.....		\$ 3,118,576,144.00	\$ 1,661,417,743.00	\$ 0.00	\$ 4,779,993,887.00
<u>Departments</u>					
<u>Aging</u>					
Operations					
*General Revenue.....	0001	\$ 28,248,100.00	\$ 0.00	\$ 0.00	\$ 28,248,100.00
Budget Stabilization.....	0686	1,000,000.00	0.00	0.00	1,000,000.00
Commitment to Human Services.....	0644	3,857,000.00	0.00	0.00	3,857,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Senior Health Insurance Program.....	0396	2,200,000.00	0.00	0.00	2,200,000.00
Services for Older Americans.....	0618	6,882,000.00	0.00	0.00	6,882,000.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Total.....		45,132,100.00	0.00	0.00	45,132,100.00
Awards and Grants					
*General Revenue.....	0001	55,937,600.00	0.00	0.00	55,937,600.00
Commitment to Human Services.....	0644	605,994,500.00	0.00	0.00	605,994,500.00
Tobacco Settlement Recovery.....	0733	1,600,000.00	0.00	0.00	1,600,000.00
Services for Older Americans.....	0618	76,700,000.00	0.00	0.00	76,700,000.00
Total.....		740,232,100.00	0.00	0.00	740,232,100.00
Total, Aging.....		\$ 785,364,200.00	\$ 0.00	\$ 0.00	\$ 785,364,200.00
<u>Agriculture</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Agricultural Premium.....	0045	24,552,800.00	0.00	0.00	24,552,800.00
Budget Stabilization.....	0686	2,000,000.00	0.00	0.00	2,000,000.00
Compassionate Use of Medical Cannabis.....	0075	2,600,000.00	0.00	0.00	2,600,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00

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Departments (continued)					
Agriculture (concluded)					
Operations (concluded)					
Illinois Standardbred Breeders.....	0708	158,200.00	0.00	0.00	158,200.00
Illinois State Fair.....	0438	7,000,000.00	0.00	0.00	7,000,000.00
Illinois Thoroughbred Breeders.....	0709	452,300.00	0.00	0.00	452,300.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	4,390,600.00	0.00	0.00	4,390,600.00
Pesticide Control.....	0576	7,000,000.00	0.00	0.00	7,000,000.00
Weights and Measures.....	0163	6,692,800.00	0.00	0.00	6,692,800.00
Agriculture Federal Projects.....	0826	3,815,000.00	0.00	0.00	3,815,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Federal Agricultural Marketing Services.....	0439	25,000.00	0.00	0.00	25,000.00
Wholesome Meat.....	0476	9,153,900.00	0.00	0.00	9,153,900.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		73,794,600.00	0.00	0.00	73,794,600.00
Awards and Grants					
Agricultural Premium.....	0045	4,540,300.00	0.00	0.00	4,540,300.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois State Fair.....	0438	883,500.00	0.00	0.00	883,500.00
Partners for Conservation.....	0608	5,000,000.00	0.00	0.00	5,000,000.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
Total.....		11,393,800.00	0.00	0.00	11,393,800.00
Permanent Improvements					
*Agricultural Premium.....	0045	0.00	0.00	0.00	0.00
Refunds					
Weights and Measures.....	0163	3,700.00	0.00	0.00	3,700.00
Total, Agriculture.....		\$ 85,192,100.00	\$ 0.00	\$ 0.00	\$ 85,192,100.00
Central Management Services					
Operations					
*General Revenue.....	0001	\$ 149,200,000.00	\$ 0.00	\$ 0.00	\$ 149,200,000.00

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Departments (continued)					
Central Management Services (concluded)					
Operations (concluded)					
Road.....	0011	111,824,000.00	0.00	0.00	111,824,000.00
Budget Stabilization.....	0686	42,750,000.00	0.00	0.00	42,750,000.00
Health Insurance Reserve.....	0907	3,011,600,000.00	0.00	0.00	3,011,600,000.00
Facilities Management.....	0314	257,208,300.00	0.00	0.00	257,208,300.00
Professional Services.....	0317	24,385,700.00	0.00	0.00	24,385,700.00
State Garage Revolving.....	0303	74,359,900.00	0.00	0.00	74,359,900.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Workers' Compensation Revolving.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Group Insurance Premium.....	0457	105,452,100.00	0.00	0.00	105,452,100.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
Total.....		3,924,029,700.00	0.00	0.00	3,924,029,700.00
Refunds					
State Garage Revolving.....	0303	1,000.00	0.00	0.00	1,000.00
Total, Central Management Services.....		\$ 3,924,030,700.00	\$ 0.00	\$ 0.00	\$ 3,924,030,700.00
Children and Family Services					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
DCFS Children's Services.....	0220	37,720,400.00	0.00	0.00	37,720,400.00
DCFS Federal Projects.....	0566	10,994,000.00	0.00	0.00	10,994,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Total.....		49,403,500.00	0.00	0.00	49,403,500.00
Awards and Grants					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
DCFS Children's Services.....	0220	417,113,100.00	0.00	0.00	417,113,100.00
Total.....		417,413,100.00	0.00	0.00	417,413,100.00
Refunds					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Total, Children and Family Services.....		\$ 466,816,600.00	\$ 0.00	\$ 0.00	\$ 466,816,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Commerce and Economic Opportunity					
Operations					
Budget Stabilization.....	0686	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Historic Property Administration.....	0659	200,000.00	0.00	0.00	200,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Tourism.....	0621	3,000,000.00	0.00	0.00	3,000,000.00
Tourism Promotion.....	0763	29,468,500.00	0.00	0.00	29,468,500.00
Build Illinois Bond.....	0971	2,000,000.00	0.00	0.00	2,000,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
Total.....		55,437,900.00	0.00	0.00	55,437,900.00
Awards and Grants					
*General Revenue.....	0001	780,000.00	0.00	0.00	780,000.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
* Coal Technology Development Assistance.....	0925	0.00	0.00	0.00	0.00
Commitment to Human Services.....	0644	975,100.00	0.00	0.00	975,100.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	5,000,000.00	0.00	0.00	5,000,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
Local Tourism.....	0969	17,904,100.00	0.00	0.00	17,904,100.00
Public Infrastructure Construction					
Loan Revolving.....	0993	6,000,000.00	0.00	0.00	6,000,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
* Solid Waste Management.....	0078	0.00	0.00	0.00	0.00
Supplemental Low-Income					
Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Tourism Promotion.....	0763	27,545,200.00	0.00	0.00	27,545,200.00
Workforce, Technology, and					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Build Illinois Bond.....	0971	12,000,000.00	0.00	0.00	12,000,000.00

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Departments (continued)					
Commerce and Economic Opportunity (concluded)					
Awards and Grants (concluded)					
Commerce and Community					
Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
DCEO Energy Projects.....	0820	15,000,000.00	0.00	0.00	15,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Low Income Home Energy					
Assistance Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
State Small Business Credit Initiative.....	0506	40,000,000.00	0.00	0.00	40,000,000.00
Total.....		1,403,614,400.00	0.00	0.00	1,403,614,400.00
Total, Commerce and Economic Opportunity.....		\$ 1,459,052,300.00	\$ 0.00	\$ 0.00	\$ 1,459,052,300.00
Corrections					
Operations					
*General Revenue.....	0001	\$ 171,150,000.00	\$ 0.00	\$ 0.00	\$ 171,150,000.00
Budget Stabilization.....	0686	150,000,000.00	0.00	0.00	150,000,000.00
Department of Corrections Reimbursement and Education.....					
Working Capital Revolving.....	0301	47,000,000.00	0.00	0.00	47,000,000.00
Total.....		61,415,400.00	0.00	0.00	61,415,400.00
Total.....		429,565,400.00	0.00	0.00	429,565,400.00
Awards and Grants					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Permanent Improvements					
Working Capital Revolving.....	0301	147,000.00	0.00	0.00	147,000.00
Refunds					
Working Capital Revolving.....	0301	7,400.00	0.00	0.00	7,400.00
Total, Corrections.....		\$ 429,719,800.00	\$ 0.00	\$ 0.00	\$ 429,719,800.00

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Departments (continued)					
Employment Security					
Operations					
Federal Title III Social Security and Employment Service.....	0052	\$ 211,117,900.00	\$ 0.00	\$ 0.00	\$ 211,117,900.00
Federal Unemployment Compensation Special Administration.....	0055	2,100,000.00	0.00	0.00	2,100,000.00
Total.....		213,217,900.00	0.00	0.00	213,217,900.00
Awards and Grants					
Road.....	0011	4,000,000.00	0.00	0.00	4,000,000.00
IMSA Income.....	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,409,300.00	0.00	0.00	2,409,300.00
Total.....		6,426,000.00	0.00	0.00	6,426,000.00
Total, Employment Security.....		\$ 219,643,900.00	\$ 0.00	\$ 0.00	\$ 219,643,900.00
Financial and Professional Regulation					
Operations					
Appraisal Administration.....	0386	\$ 888,600.00	\$ 0.00	\$ 0.00	\$ 888,600.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00
Bank and Trust Company.....	0795	19,977,200.00	0.00	0.00	19,977,200.00
Cemetery Oversight Licensing and Disciplinary.....	0792	1,200,000.00	0.00	0.00	1,200,000.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Credit Union.....	0243	4,322,400.00	0.00	0.00	4,322,400.00
Design Professionals Administration and Investigation.....	0888	1,003,700.00	0.00	0.00	1,003,700.00
Financial Institution.....	0021	7,578,900.00	0.00	0.00	7,578,900.00
General Professions Dedicated.....	0022	5,014,100.00	0.00	0.00	5,014,100.00
Home Inspector Administration.....	0746	110,200.00	0.00	0.00	110,200.00
Illinois State Pharmacy Disciplinary.....	0057	1,771,700.00	0.00	0.00	1,771,700.00
Illinois State Dental Disciplinary.....	0823	1,143,100.00	0.00	0.00	1,143,100.00
Illinois State Medical Disciplinary.....	0093	4,213,400.00	0.00	0.00	4,213,400.00
Illinois State Podiatric Disciplinary.....	0954	6,900.00	0.00	0.00	6,900.00

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Departments (continued)					
Financial and Professional Regulation (continued)					
Operations (concluded)					
Nursing Dedicated and Professional.....	0258	2,484,200.00	0.00	0.00	2,484,200.00
Optometric Licensing and Disciplinary Board.....	0259	289,400.00	0.00	0.00	289,400.00
Pawnbroker Regulation.....	0562	198,400.00	0.00	0.00	198,400.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	37,069,400.00	0.00	0.00	37,069,400.00
Real Estate License Administration.....	0850	5,789,600.00	0.00	0.00	5,789,600.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Residential Finance Regulatory.....	0244	2,964,900.00	0.00	0.00	2,964,900.00
Savings Institutions Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
Total.....		99,114,100.00	0.00	0.00	99,114,100.00
Awards and Grants					
Appraisal Administration.....	0386	330,000.00	0.00	0.00	330,000.00
Refunds					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	30,100.00	0.00	0.00	30,100.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	9,700.00	0.00	0.00	9,700.00
Illinois State Pharmacy Disciplinary.....	0057	11,600.00	0.00	0.00	11,600.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00

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Departments (continued)					
Financial and Professional Regulation (concluded)					
Refunds (concluded)					
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
Total.....		94,200.00	0.00	0.00	94,200.00
Total, Financial and Professional Regulation.....		\$ 99,538,300.00	\$ 0.00	\$ 0.00	\$ 99,538,300.00
Healthcare and Family Services					
Operations					
*General Revenue.....	0001	\$ 25,000,000.00	\$ 0.00	\$ 0.00	\$ 25,000,000.00
Budget Stabilization.....	0686	18,000,000.00	0.00	0.00	18,000,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	191,500.00	0.00	0.00	191,500.00
Child Support Administrative.....	0757	190,441,600.00	0.00	0.00	190,441,600.00
County Provider Trust.....	0329	25,000,000.00	0.00	0.00	25,000,000.00
Healthcare Provider Relief.....	0793	56,361,800.00	0.00	0.00	56,361,800.00
Long-Term Care Provider.....	0345	1,293,900.00	0.00	0.00	1,293,900.00
Medical Special Purpose Trust.....	0808	10,000,000.00	0.00	0.00	10,000,000.00
Public Aid Recoveries Trust.....	0421	163,220,200.00	0.00	0.00	163,220,200.00
Total.....		489,509,000.00	0.00	0.00	489,509,000.00
Awards and Grants					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
County Provider Trust.....	0329	2,500,000,000.00	0.00	0.00	2,500,000,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Electronic Health Record Incentive.....	0503	100,000,000.00	0.00	0.00	100,000,000.00
Healthcare Provider Relief.....	0793	6,150,000,000.00	0.00	0.00	6,150,000,000.00
Hospital Provider.....	0346	3,000,000,000.00	0.00	0.00	3,000,000,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	1,500,000.00	0.00	0.00	1,500,000.00
Long-Term Care Provider.....	0345	550,000,000.00	0.00	0.00	550,000,000.00
Medicaid Buy-In Program Revolving.....	0740	600,000.00	0.00	0.00	600,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	60,000,000.00	0.00	0.00	60,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00

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Departments (continued)					
Healthcare and Family Services (concluded)					
Awards and Grants (concluded)					
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Total.....		13,951,200,000.00	0.00	0.00	13,951,200,000.00
Refunds					
Care Provider Fund for Persons with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long-Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Total.....		9,750,000.00	0.00	0.00	9,750,000.00
Total, Healthcare and Family Services.....		\$ 14,450,459,000.00	\$ 0.00	\$ 0.00	\$ 14,450,459,000.00
Human Rights					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	500,000.00	0.00	0.00	500,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
Total, Human Rights.....		\$ 5,637,800.00	\$ 0.00	\$ 0.00	\$ 5,637,800.00
Human Services					
Operations					
*General Revenue.....	0001	\$ 76,168,500.00	\$ 0.00	\$ 0.00	\$ 76,168,500.00
Budget Stabilization.....	0686	25,000,000.00	0.00	0.00	25,000,000.00
Commitment to Human Services.....	0644	25,199,300.00	0.00	0.00	25,199,300.00
Illinois Veterans' Rehabilitation.....	0036	3,427,000.00	0.00	0.00	3,427,000.00
Mental Health.....	0050	38,488,300.00	0.00	0.00	38,488,300.00

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Departments (continued)					
Human Services (continued)					
Operations (concluded)					
Mental Health Reporting.....	0148	2,500,000.00	0.00	0.00	2,500,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health Services Block Grant.....	0876	1,038,700.00	0.00	0.00	1,038,700.00
DHS Federal Projects.....	0592	6,004,200.00	0.00	0.00	6,004,200.00
DHS Special Purpose Trust.....	0408	10,983,700.00	0.00	0.00	10,983,700.00
Local Initiative.....	0762	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health Services Block Grant.....	0872	498,100.00	0.00	0.00	498,100.00
Old Age Survivors Insurance.....	0495	84,519,400.00	0.00	0.00	84,519,400.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	7,121,700.00	0.00	0.00	7,121,700.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
USDA Women, Infants and Children.....	0700	694,800.00	0.00	0.00	694,800.00
Vocational Rehabilitation.....	0081	111,135,500.00	0.00	0.00	111,135,500.00
DHS Private Resources.....	0690	10,000.00	0.00	0.00	10,000.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Total.....		427,279,300.00	0.00	0.00	427,279,300.00
Awards and Grants					
*General Revenue.....	0001	257,649,000.00	0.00	0.00	257,649,000.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Care.....	0399	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with a Developmental Disability.....	0344	45,000,000.00	0.00	0.00	45,000,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Commitment to Human Services.....	0644	278,579,100.00	0.00	0.00	278,579,100.00
Community Mental Health Medicaid Trust.....	0718	102,902,400.00	0.00	0.00	102,902,400.00

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Departments (continued)					
Human Services (continued)					
Awards and Grants (continued)					
Department of Human Services					
Community Services.....	0509	40,000,000.00	0.00	0.00	40,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,105,800.00	0.00	0.00	5,105,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Healthcare Provider Relief.....	0793	390,000,000.00	0.00	0.00	390,000,000.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	14,383,700.00	0.00	0.00	14,383,700.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	1,000,000.00	0.00	0.00	1,000,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	1,029,500.00	0.00	0.00	1,029,500.00
Tobacco Settlement Recovery.....	0733	1,388,800.00	0.00	0.00	1,388,800.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	17,500,000.00	0.00	0.00	17,500,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Services Block Grant.....	0876	20,367,200.00	0.00	0.00	20,367,200.00
DHS Federal Projects.....	0592	43,778,400.00	0.00	0.00	43,778,400.00

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Departments (continued)					
Human Services (continued)					
Awards and Grants (concluded)					
DHS Special Purpose Trust.....	0408	315,087,568.00	0.00	0.00	315,087,568.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
Juvenile Accountability Incentive Block Grant.....	0581	10,000,000.00	0.00	0.00	10,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Local Initiative.....	0762	22,729,400.00	0.00	0.00	22,729,400.00
Maternal and Child Health Services Block Grant.....	0872	9,401,200.00	0.00	0.00	9,401,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	76,000,000.00	0.00	0.00	76,000,000.00
USDA Women, Infants and Children.....	0700	322,949,000.00	0.00	0.00	322,949,000.00
Vocational Rehabilitation.....	0081	66,656,500.00	0.00	0.00	66,656,500.00
DHS Private Resources.....	0690	315,500.00	0.00	0.00	315,500.00
Early Intervention Services Revolving.....	0502	180,000,000.00	0.00	0.00	180,000,000.00
Total.....		3,114,596,068.00	0.00	0.00	3,114,596,068.00
Permanent Improvements					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Refunds					
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	2,000,000.00	0.00	0.00	2,000,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Human Services (concluded)</u>					
<u>Refunds (concluded)</u>					
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		2,570,400.00	0.00	0.00	2,570,400.00
Total, Human Services.....		\$ 3,544,445,768.00	\$ 0.00	\$ 0.00	\$ 3,544,445,768.00
<u>Illinois Power Agency</u>					
<u>Operations</u>					
Illinois Power Agency Operations.....	0425	\$ 3,201,400.00	\$ 0.00	\$ 0.00	\$ 3,201,400.00
Illinois Power Agency Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Power Agency Trust.....	0424	1,246,600.00	0.00	0.00	1,246,600.00
Total, Illinois Power Agency.....		\$ 54,448,000.00	\$ 0.00	\$ 0.00	\$ 54,448,000.00
<u>Innovation and Technology</u>					
<u>Operations</u>					
Communications Revolving.....	0312	\$ 200,000,000.00	\$ 0.00	\$ 0.00	\$ 200,000,000.00
Statistical Services Revolving.....	0304	700,000,000.00	0.00	0.00	700,000,000.00
Total, Innovation and Technology.....		\$ 900,000,000.00	\$ 0.00	\$ 0.00	\$ 900,000,000.00
<u>Insurance</u>					
<u>Operations</u>					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 950,000.00
Insurance Financial Regulation.....	0997	23,254,000.00	0.00	0.00	23,254,000.00
Insurance Producer Administration.....	0922	23,690,000.00	0.00	0.00	23,690,000.00
Public Pension Regulation.....	0546	2,450,000.00	0.00	0.00	2,450,000.00
Total.....		50,344,000.00	0.00	0.00	50,344,000.00
<u>Awards and Grants</u>					
George Bailey Memorial.....	0409	100,000.00	0.00	0.00	100,000.00
Group Workers' Compensation Pool Insolvency.....	0739	0.00	61,375.00	0.00	61,375.00
Total.....		100,000.00	61,375.00	0.00	161,375.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Insurance (concluded)					
Refunds					
Insurance Financial Regulation.....	0997	49,000.00	0.00	0.00	49,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,622,721.00	0.00	2,622,721.00
Insurance Producer Administration.....	0922	100,000.00	0.00	0.00	100,000.00
Total.....		149,000.00	2,622,721.00	0.00	2,771,721.00
Total, Insurance.....		\$ 50,593,000.00	\$ 2,684,096.00	\$ 0.00	\$ 53,277,096.00
Juvenile Justice					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Department of Corrections Reimbursement and Education.....	0523	13,000,000.00	0.00	0.00	13,000,000.00
Total.....		13,000,000.00	0.00	0.00	13,000,000.00
Permanent Improvements					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Total, Juvenile Justice.....		\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
Labor					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amusement Ride and Patron Safety.....	0051	246,800.00	0.00	0.00	246,800.00
Budget Stabilization.....	0686	200,000.00	0.00	0.00	200,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
Wage Theft Enforcement.....	0885	206,200.00	0.00	0.00	206,200.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Total, Labor.....		\$ 6,624,400.00	\$ 0.00	\$ 0.00	\$ 6,624,400.00
Lottery					
Operations					
State Lottery.....	0711	\$ 168,492,100.00	\$ 0.00	\$ 0.00	\$ 168,492,100.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Lottery (concluded)</u>					
Awards and Grants					
State Lottery.....	0711	1,000,000,000.00	0.00	0.00	1,000,000,000.00
Refunds					
State Lottery.....	0711	100,000.00	0.00	0.00	100,000.00
Total, Lottery.....		\$ 1,168,592,100.00	\$ 0.00	\$ 0.00	\$ 1,168,592,100.00
<u>Military Affairs</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	500,000.00	0.00	0.00	500,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Federal Support Agreement Revolving.....	0333	36,210,700.00	0.00	0.00	36,210,700.00
Total.....		37,710,700.00	0.00	0.00	37,710,700.00
Awards and Grants					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		6,300,000.00	0.00	0.00	6,300,000.00
Total, Military Affairs.....		\$ 44,010,700.00	\$ 0.00	\$ 0.00	\$ 44,010,700.00
<u>Natural Resources</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	1,500,000.00	0.00	0.00	1,500,000.00
Aggregate Operations Regulatory.....	0146	417,300.00	0.00	0.00	417,300.00
Budget Stabilization.....	0686	6,000,000.00	0.00	0.00	6,000,000.00
Coal Mining Regulatory.....	0147	313,000.00	0.00	0.00	313,000.00
Coal Technology Development Assistance.....	0925	4,000,000.00	0.00	0.00	4,000,000.00
Conservation Police					
Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	285,000.00	0.00	0.00	285,000.00

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Departments (continued)					
Natural Resources (continued)					
Operations (concluded)					
Illinois and Michigan Canal.....	0570	30,000.00	0.00	0.00	30,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,083,700.00	0.00	1,170,878.00	6,254,578.00
Illinois Wildlife Preservation.....	0909	1,000,000.00	0.00	0.00	1,000,000.00
Natural Areas Acquisition.....	0298	8,803,800.00	0.00	0.00	8,803,800.00
Oil and Gas Resource Management.....	0231	3,000,000.00	0.00	0.00	3,000,000.00
Open Space Lands Acquisition and Development.....	0299	2,308,700.00	0.00	0.00	2,308,700.00
Park and Conservation.....	0962	42,122,200.00	0.00	3,478,694.00	45,600,894.00
Partners for Conservation.....	0608	4,519,000.00	0.00	1,634,690.00	6,153,690.00
Plugging and Restoration.....	0137	1,965,900.00	0.00	0.00	1,965,900.00
Salmon.....	0042	368,400.00	0.00	0.00	368,400.00
State Boating Act.....	0039	15,620,000.00	0.00	0.00	15,620,000.00
State Migratory Waterfowl Stamp.....	0953	350,000.00	0.00	0.00	350,000.00
State Parks.....	0040	10,480,000.00	0.00	2,542,611.00	13,022,611.00
Underground Resources					
Conservation Enforcement.....	0261	1,587,200.00	0.00	0.00	1,587,200.00
Wildlife and Fish.....	0041	60,800,400.00	0.00	5,771,391.00	66,571,791.00
Wildlife Prairie Park.....	0504	50,000.00	0.00	0.00	50,000.00
Capital Development.....	0141	1,352,100.00	0.00	0.00	1,352,100.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	9,321,100.00	0.00	0.00	9,321,100.00
DNR Federal Projects.....	0894	2,280,000.00	0.00	6,791,708.00	9,071,708.00
Federal Surface Mining Control and Reclamation.....	0765	5,308,800.00	0.00	0.00	5,308,800.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Natural Resources Restoration Trust.....	0831	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		195,136,600.00	0.00	21,389,972.00	216,526,572.00

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Departments (continued)					
Natural Resources (concluded)					
Awards and Grants					
Open Space Lands Acquisition and Development.....	0299	50,000,000.00	0.00	0.00	50,000,000.00
Build Illinois Bond.....	0971	50,000,000.00	0.00	0.00	50,000,000.00
DNR Federal Projects.....	0894	17,000.00	0.00	0.00	17,000.00
Land and Water Recreation.....	0465	18,342,375.00	0.00	0.00	18,342,375.00
Total.....		118,359,375.00	0.00	0.00	118,359,375.00
Permanent Improvements					
State Parks.....	0040	0.00	0.00	291,213.00	291,213.00
Highway and Waterway Construction					
Capital Development.....	0141	5,000,000.00	0.00	0.00	5,000,000.00
Refunds					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	15,000.00	0.00	0.00	15,000.00
State Parks.....	0040	35,000.00	0.00	0.00	35,000.00
Underground Resources					
Conservation Enforcement.....	0261	500,000.00	0.00	0.00	500,000.00
Wildlife and Fish.....	0041	600,000.00	0.00	0.00	600,000.00
Total.....		1,200,000.00	0.00	0.00	1,200,000.00
Total, Natural Resources.....		\$ 319,695,975.00	\$ 0.00	\$ 21,681,185.00	\$ 341,377,160.00
Public Health					
Operations					
*General Revenue.....	0001	\$ 21,798,800.00	\$ 0.00	\$ 0.00	\$ 21,798,800.00
Assisted Living and Shared					
Housing Regulatory.....	0702	801,000.00	0.00	0.00	801,000.00
Commitment to Human Services.....	0644	24,749,700.00	0.00	0.00	24,749,700.00
Community Health Center Care.....	0113	500,000.00	0.00	0.00	500,000.00
Compassionate Use of Medical Cannabis.....	0075	5,000,000.00	0.00	0.00	5,000,000.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00

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Departments (continued)					
Public Health (continued)					
Operations (continued)					
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Epilepsy Treatment and Education					
Grants-In-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Hospital Licensure.....	0068	2,250,000.00	0.00	0.00	2,250,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	400,000.00	0.00	0.00	400,000.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	4,405,200.00	0.00	0.00	4,405,200.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	13,360,800.00	0.00	0.00	13,360,800.00
Nursing Dedicated and Professional.....	0258	2,000,000.00	0.00	0.00	2,000,000.00
Pesticide Control.....	0576	420,000.00	0.00	0.00	420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory					
Services Revolving.....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00

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Departments (continued)					
Public Health (continued)					
Operations (concluded)					
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Stroke Data Collection.....	0104	300,000.00	0.00	0.00	300,000.00
Tanning Facility Permit.....	0370	400,000.00	0.00	0.00	400,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery.....	0733	1,229,700.00	0.00	0.00	1,229,700.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health Services					
Block Grant.....	0872	6,750,000.00	0.00	0.00	6,750,000.00
Preventive Health and Health Services					
Block Grant.....	0873	2,826,800.00	0.00	0.00	2,826,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	267,932,500.00	0.00	0.00	267,932,500.00
DHS Private Resources.....	0690	700,000.00	0.00	0.00	700,000.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
Total		450,143,500.00	0.00	0.00	450,143,500.00
Awards and Grants					
*General Revenue.....	0001	3,946,500.00	0.00	0.00	3,946,500.00
African-American HIV/AIDS Response.....	0326	500,000.00	0.00	0.00	500,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Autoimmune Disease Research.....	0469	50,000.00	0.00	0.00	50,000.00
Budget Stabilization.....	0686	3,000,000.00	0.00	0.00	3,000,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,500,000.00	0.00	0.00	2,500,000.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Commitment to Human Services.....	0644	5,361,700.00	0.00	0.00	5,361,700.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Hospice.....	0586	30,000.00	0.00	0.00	30,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	6,125,000.00	0.00	0.00	6,125,000.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00

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Departments (continued)					
Public Health (concluded)					
Awards and Grants (concluded)					
Penny Sevens Breast, Cervical, and					
Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	2,000,000.00	0.00	0.00	2,000,000.00
Spinal Cord Injury Paralysis Cure					
Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
Tobacco Settlement Recovery.....	0733	10,464,600.00	0.00	0.00	10,464,600.00
Maternal and Child Health Services					
Block Grant.....	0872	14,995,000.00	0.00	0.00	14,995,000.00
Preventive Health and Health Services					
Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	23,294,600.00	0.00	0.00	23,294,600.00
Total.....		83,372,400.00	0.00	0.00	83,372,400.00
Refunds					
Maternal and Child Health Services					
Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services					
Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
Total.....		85,000.00	0.00	0.00	85,000.00
Total, Public Health.....		\$ 533,600,900.00	\$ 0.00	\$ 0.00	\$ 533,600,900.00
Revenue					
Operations					
*General Revenue.....	0001	\$ 8,000,000.00	\$ 0.00	\$ 0.00	\$ 8,000,000.00
Motor Fuel Tax.....	0012	44,654,400.00	0.00	0.00	44,654,400.00
Budget Stabilization.....	0686	5,000,000.00	0.00	0.00	5,000,000.00
Dram Shop.....	0821	8,770,500.00	0.00	0.00	8,770,500.00
Illinois Affordable Housing Trust.....	0286	4,100,000.00	0.00	0.00	4,100,000.00
Illinois Gaming Law Enforcement.....	0085	507,900.00	0.00	0.00	507,900.00
Personal Property Tax Replacement.....	0802	30,984,200.00	0.00	0.00	30,984,200.00
Rental Housing Support Program.....	0150	2,600,000.00	0.00	0.00	2,600,000.00
Tax Compliance and Administration.....	0384	66,158,300.00	0.00	0.00	66,158,300.00

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Departments (continued)					
Revenue (continued)					
Operations (concluded)					
Underground Storage Tank.....	0072	1,893,800.00	0.00	0.00	1,893,800.00
Illinois Department of Revenue					
Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
Total		172,919,100.00	0.00	0.00	172,919,100.00
Awards and Grants					
Motor Fuel Tax.....	0012	10,000,000.00	0.00	0.00	10,000,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	15,000,000.00	0.00	0.00	15,000,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Foreclosure Prevention Program.....	0891	4,500,000.00	0.00	0.00	4,500,000.00
Foreclosure Prevention Program Graduated.....	0119	6,000,000.00	0.00	0.00	6,000,000.00
Illinois Affordable Housing Trust.....	0286	56,000,000.00	0.00	0.00	56,000,000.00
Illinois Gaming Law Enforcement.....	0085	900,000.00	0.00	0.00	900,000.00
Local Government Distributive.....	0515	281,000,000.00	1,216,293,765.00	0.00	1,497,293,765.00
Local Government Video					
Gaming Distributive.....	0842	60,000,000.00	0.00	0.00	60,000,000.00
Personal Property Tax Replacement.....	0802	27,497,500.00	1,469,413,588.00	0.00	1,496,911,088.00
Rental Housing Support Program.....	0150	42,000,000.00	0.00	0.00	42,000,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	46,000,000.00	0.00	0.00	46,000,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,500,000.00	0.00	0.00	6,500,000.00
State and Local Sales Tax Reform.....	0186	94,800,000.00	0.00	0.00	94,800,000.00
Federal HOME Investment Trust.....	0338	25,000,000.00	0.00	10,000,000.00	35,000,000.00
Total		676,197,500.00	2,685,707,353.00	10,000,000.00	3,371,904,853.00
Refunds					
Motor Fuel Tax.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,281,956,272.00	0.00	2,281,956,272.00
Tax Compliance and Administration.....	0384	250,000.00	0.00	0.00	250,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Revenue (concluded)					
Refunds (concluded)					
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		22,279,000.00	2,281,956,272.00	0.00	2,304,235,272.00
Total, Revenue.....		\$ 871,395,600.00	\$ 4,967,663,625.00	\$ 10,000,000.00	\$ 5,849,059,225.00
State Police					
Operations					
*General Revenue.....	0001	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Budget Stabilization.....	0686	1,945,000.00	0.00	0.00	1,945,000.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Mental Health Reporting.....	0148	6,250,000.00	0.00	0.00	6,250,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Over Dimensional Load Police Escort.....	0652	135,000.00	0.00	0.00	135,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Police DUI.....	0222	2,400,000.00	0.00	0.00	2,400,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	36,200,000.00	0.00	0.00	36,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	0.00	0.00	0.00	0.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
Statewide 9-1-1.....	0612	142,013,600.00	0.00	0.00	142,013,600.00
Wireless Carrier Reimbursement.....	0613	5,000,000.00	0.00	0.00	5,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
State Police (concluded)					
Operations (concluded)					
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Total.....		305,453,600.00	0.00	0.00	305,453,600.00
Awards and Grants					
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
Total, State Police.....		\$ 305,953,600.00	\$ 0.00	\$ 0.00	\$ 305,953,600.00
Transportation					
Operations					
Road.....	0011	\$ 1,086,958,700.00	\$ 0.00	\$ 217,217,526.00	\$ 1,304,176,226.00
Motor Fuel Tax.....	0012	17,916,600.00	0.00	0.00	17,916,600.00
Aeronautics.....	0046	299,500.00	0.00	0.00	299,500.00
Cycle Rider Safety Training.....	0863	524,000.00	0.00	0.00	524,000.00
Tax Recovery.....	0310	1,250,000.00	0.00	0.00	1,250,000.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Federal Mass Transit Trust.....	0853	5,037,400.00	0.00	8,419,268.00	13,456,668.00
Air Transportation.....	0309	600,000.00	0.00	0.00	600,000.00
Total.....		1,113,186,200.00	0.00	225,636,794.00	1,338,822,994.00
Awards and Grants					
General Revenue.....	0001	585,000.00	0.00	0.00	585,000.00
Road.....	0011	166,458,984.00	0.00	157,246,127.00	323,705,111.00
Motor Fuel Tax - Counties.....	0413	204,108,000.00	0.00	0.00	204,108,000.00
Motor Fuel Tax - Municipalities.....	0414	285,775,000.00	0.00	0.00	285,775,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	92,617,000.00	0.00	0.00	92,617,000.00
Commitment to Human Services.....	0644	731,300.00	0.00	0.00	731,300.00
Cycle Rider Safety Training.....	0863	4,800,000.00	0.00	10,114,766.00	14,914,766.00
Downstate Public Transportation.....	0648	310,737,000.00	0.00	0.00	310,737,000.00
Downstate Transit Improvement.....	0559	30,000,000.00	0.00	78,437,461.00	108,437,461.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,498,867,118.00	1,498,867,118.00
Public Transportation.....	0627	543,000,000.00	35,000,000.00	0.00	578,000,000.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	5,012,749.00	5,262,749.00
State Rail Freight Loan Repayment.....	0265	1,700,000.00	0.00	20,102,838.00	21,802,838.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Transportation (concluded)					
Awards and Grants (concluded)					
Working Capital Revolving Loan.....	0307	4,500,000.00	0.00	11,665,341.00	16,165,341.00
Transportation Bond Series B.....	0554	107,000,540.00	0.00	1,874,145,970.00	1,981,146,510.00
Federal Mass Transit Trust.....	0853	20,000,000.00	0.00	66,758,567.00	86,758,567.00
Federal/State/Local Airport.....	0095	110,000,000.00	0.00	671,247,397.00	781,247,397.00
Total.....		1,882,262,824.00	35,000,000.00	4,393,598,334.00	6,310,861,158.00
Permanent Improvements					
Road.....	0011	37,500,000.00	0.00	22,209,419.00	59,709,419.00
Highway and Waterway Construction					
Road.....	0011	1,602,845,700.00	0.00	2,021,624,969.00	3,624,470,669.00
Grade Crossing Protection.....	0019	68,000,000.00	0.00	68,688,985.00	136,688,985.00
State Construction Account.....	0902	491,000,000.00	0.00	1,165,657,815.00	1,656,657,815.00
Public-Private Partnerships					
for Transportation.....	0157	2,000,000.00	0.00	0.00	2,000,000.00
South Suburban Airport Improvement.....	0249	2,000,000.00	0.00	0.00	2,000,000.00
Transportation Bond Series A.....	0553	23,000,000.00	0.00	62,568,780.00	85,568,780.00
Transportation Bond Series B.....	0554	0.00	0.00	226,805,257.00	226,805,257.00
Transportation Bond Series D.....	0695	26,000,000.00	0.00	1,241,822,415.00	1,267,822,415.00
Total.....		2,214,845,700.00	0.00	4,787,168,221.00	7,002,013,921.00
Refunds					
Road.....	0011	70,000.00	0.00	0.00	70,000.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		70,500.00	0.00	0.00	70,500.00
Total, Transportation.....		\$ 5,247,865,224.00	\$ 35,000,000.00	\$ 9,428,612,768.00	\$ 14,711,477,992.00
Veterans' Affairs					
Operations					
*General Revenue.....	0001	\$ 1,656,100.00	\$ 0.00	\$ 0.00	\$ 1,656,100.00
Anna Veterans Home.....	0273	4,531,500.00	0.00	0.00	4,531,500.00
Budget Stabilization.....	0686	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
LaSalle Veterans Home.....	0272	12,369,600.00	0.00	0.00	12,369,600.00

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<u>Departments (concluded)</u>					
<u>Veterans' Affairs (concluded)</u>					
<u>Operations (concluded)</u>					
Manteno Veterans Home.....	0980	21,727,200.00	0.00	0.00	21,727,200.00
Quincy Veterans Home.....	0619	20,461,800.00	0.00	0.00	20,461,800.00
GI Education.....	0447	1,212,300.00	0.00	0.00	1,212,300.00
Veterans' Affairs Federal Projects.....	0897	345,500.00	0.00	0.00	345,500.00
Total.....		63,527,000.00	0.00	0.00	63,527,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	400,800.00	0.00	0.00	400,800.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans Assistance.....	0236	4,000,000.00	0.00	0.00	4,000,000.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Total.....		5,075,800.00	0.00	0.00	5,075,800.00
<u>Permanent Improvements</u>					
Anna Veterans Home.....	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans Home.....	0272	50,000.00	0.00	0.00	50,000.00
Manteno Veterans Home.....	0980	50,000.00	0.00	0.00	50,000.00
Quincy Veterans Home.....	0619	270,000.00	0.00	0.00	270,000.00
Total.....		380,000.00	0.00	0.00	380,000.00
<u>Refunds</u>					
Anna Veterans Home.....	0273	42,700.00	0.00	0.00	42,700.00
LaSalle Veterans Home.....	0272	40,500.00	0.00	0.00	40,500.00
Manteno Veterans Home.....	0980	50,000.00	0.00	0.00	50,000.00
Quincy Veterans Home.....	0619	60,000.00	0.00	0.00	60,000.00
Total.....		193,200.00	0.00	0.00	193,200.00
Total, Veterans' Affairs.....		\$ 69,176,000.00	\$ 0.00	\$ 0.00	\$ 69,176,000.00
<u>Other Agencies</u>					
<u>Arts Council</u>					
<u>Operations</u>					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	125,000.00	0.00	0.00	125,000.00
Total.....		125,000.00	0.00	0.00	125,000.00

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<u>Other Agencies (continued)</u>					
<u>Arts Council (concluded)</u>					
Awards and Grants					
General Revenue.....	0001	3,875,000.00	0.00	0.00	3,875,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		4,875,000.00	0.00	0.00	4,875,000.00
Total, Arts Council.....		\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
<u>Capital Development Board</u>					
Operations					
Capital Development Board Revolving.....	0215	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	26,819,200.00	0.00	0.00	26,819,200.00
Total.....		29,419,200.00	0.00	0.00	29,419,200.00
Awards and Grants					
School Construction.....	0143	311,027,837.00	0.00	0.00	311,027,837.00
Permanent Improvements					
Build Illinois Bond.....	0971	2,049,902.00	0.00	0.00	2,049,902.00
*Capital Development.....	0141	363,400,675.00	0.00	2,568,669.00	365,969,344.00
Total.....		365,450,577.00	0.00	2,568,669.00	368,019,246.00
Total, Capital Development Board.....		\$ 705,897,614.00	\$ 0.00	\$ 2,568,669.00	\$ 708,466,283.00
<u>Civil Service Commission</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	25,000.00	0.00	0.00	25,000.00
Total, Civil Service Commission.....		\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
<u>Commerce Commission</u>					
Operations					
Illinois Power Agency Renewable					
Energy Resources.....	0836	\$ 12,000,000.00	\$ 0.00	\$ 0.00	\$ 12,000,000.00
Public Utility.....	0059	31,972,800.00	0.00	0.00	31,972,800.00
Transportation Regulatory.....	0018	14,317,200.00	0.00	0.00	14,317,200.00
Total.....		58,290,000.00	0.00	0.00	58,290,000.00

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Other Agencies (continued)					
Commerce Commission (concluded)					
Awards and Grants					
Illinois Telecommunications					
Access Corporation.....	0364	4,320,000.00	0.00	0.00	4,320,000.00
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	150,000.00	0.00	0.00	150,000.00
Transportation Regulatory.....	0018	4,240,000.00	0.00	0.00	4,240,000.00
Wireless Carrier Reimbursement.....	0613	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		14,210,000.00	0.00	0.00	14,210,000.00
Refunds					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
Total.....		52,200.00	0.00	0.00	52,200.00
Total, Commerce Commission.....		\$ 72,552,200.00	\$ 0.00	\$ 0.00	\$ 72,552,200.00
Court of Claims					
Operations					
*General Revenue.....	0001	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
Budget Stabilization.....	0686	20,000.00	0.00	0.00	20,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Total.....		500,000.00	0.00	0.00	500,000.00
Awards and Grants					
General Revenue.....	0001	42,078,600.00	0.00	0.00	42,078,600.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage Revolving.....	0303	50,000.00	0.00	0.00	50,000.00
Total.....		54,853,600.00	0.00	0.00	54,853,600.00
Total, Court of Claims.....		\$ 55,353,600.00	\$ 0.00	\$ 0.00	\$ 55,353,600.00

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<u>Other Agencies (continued)</u>					
<u>Deaf and Hard of Hearing Commission</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	30,000.00	0.00	0.00	30,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
Total, Deaf and Hard of Hearing Commission.....		\$ 230,000.00	\$ 0.00	\$ 0.00	\$ 230,000.00
<u>Drycleaner Environmental Response Trust Fund Council</u>					
Operations					
Drycleaner Environmental Response Trust.....	0548	\$ 4,100,000.00	\$ 0.00	\$ 0.00	\$ 4,100,000.00
<u>Educational Labor Relations Board</u>					
Operations					
Personal Property Tax Replacement.....	0802	\$ 1,571,200.00	\$ 0.00	\$ 0.00	\$ 1,571,200.00
<u>Environmental Protection Agency</u>					
Operations					
Motor Fuel Tax.....	0012	\$ 30,000,000.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,656,700.00	0.00	0.00	1,656,700.00
Clean Air Act Permit.....	0091	19,380,600.00	0.00	0.00	19,380,600.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,673,300.00	0.00	0.00	10,673,300.00
Hazardous Waste.....	0828	12,175,100.00	0.00	0.00	12,175,100.00
Illinois Clean Water.....	0731	17,539,100.00	0.00	0.00	17,539,100.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Pollution Control Board.....	0277	48,000.00	0.00	0.00	48,000.00
Solid Waste Management.....	0078	12,678,200.00	0.00	0.00	12,678,200.00
Subtitle D Management.....	0089	2,262,500.00	0.00	0.00	2,262,500.00
Underground Storage Tank.....	0072	8,527,500.00	0.00	0.00	8,527,500.00
Used Tire Management.....	0294	8,794,200.00	0.00	0.00	8,794,200.00

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Other Agencies (continued)					
Environmental Protection Agency (concluded)					
Operations (concluded)					
Vehicle Inspection.....	0963	30,073,900.00	0.00	0.00	30,073,900.00
Water Revolving.....	0270	60,632,100.00	0.00	0.00	60,632,100.00
Build Illinois Bond.....	0971	6,037,578.00	0.00	0.00	6,037,578.00
US Environmental Protection.....	0065	65,607,600.00	0.00	0.00	65,607,600.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Total.....		290,581,378.00	0.00	0.00	290,581,378.00
Awards and Grants					
Alternate Fuels.....	0422	3,000,000.00	0.00	0.00	3,000,000.00
Brownfields' Redevelopment.....	0214	4,500,000.00	0.00	0.00	4,500,000.00
Solid Waste Management.....	0078	1,700,000.00	0.00	0.00	1,700,000.00
Underground Storage Tank.....	0072	45,100,000.00	0.00	0.00	45,100,000.00
Vehicle Inspection.....	0963	5,000,000.00	0.00	0.00	5,000,000.00
Water Revolving.....	0270	934,058,202.00	0.00	1,645,361,883.00	2,579,420,085.00
Anti-Pollution.....	0551	2,506,388.00	0.00	49,440,680.00	51,947,068.00
Build Illinois Bond.....	0971	39,776,725.00	0.00	7,295,539.00	47,072,264.00
Capital Development.....	0141	4,488,099.00	0.00	0.00	4,488,099.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Total.....		1,045,429,414.00	0.00	1,702,098,102.00	2,747,527,516.00
Refunds					
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Hazardous Waste.....	0828	50,000.00	0.00	0.00	50,000.00
Pollution Control Board.....	0277	2,000.00	0.00	0.00	2,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
Total.....		157,000.00	0.00	0.00	157,000.00
Total, Environmental Protection Agency.....		\$ 1,336,167,792.00	\$ 0.00	\$ 1,702,098,102.00	\$ 3,038,265,894.00
Executive Ethics Commission					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Executive Ethics Commission (concluded)</u>					
Operations (concluded)					
Budget Stabilization.....	0686	150,000.00	0.00	0.00	150,000.00
Total, Executive Ethics Commission.....		\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
<u>Executive Inspector General</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	150,000.00	0.00	0.00	150,000.00
Public Transportation.....	0627	1,610,800.00	0.00	0.00	1,610,800.00
Total, Executive Inspector General.....		\$ 1,760,800.00	\$ 0.00	\$ 0.00	\$ 1,760,800.00
<u>Governor's Office of Management and Budget</u>					
Operations					
*General Revenue.....	0001	\$ 1,100,000.00	\$ 0.00	\$ 0.00	\$ 1,100,000.00
Budget Stabilization.....	0686	150,000.00	0.00	0.00	150,000.00
Fund for Illinois' Future.....	0611	2,150,000.00	0.00	0.00	2,150,000.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois Bond.....	0971	650,000.00	0.00	0.00	650,000.00
Capital Development.....	0141	1,590,000.00	0.00	0.00	1,590,000.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Total.....		9,753,400.00	0.00	0.00	9,753,400.00
Debt Service					
Build Illinois Bond	0971	0.00	390,678,507.00	0.00	390,678,507.00
Build Illinois Bond Retirement and Interest.....	0970	480,000,000.00	0.00	0.00	480,000,000.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,500,000.00	0.00	0.00	14,500,000.00
Total.....		494,500,000.00	390,678,507.00	0.00	885,178,507.00
Total, Governor's Office of Management and Budget.....		\$ 504,253,400.00	\$ 390,678,507.00	\$ 0.00	\$ 894,931,907.00
<u>Guardianship and Advocacy Commission</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Guardianship and Advocacy Commission (concluded)</u>					
Operations (concluded)					
Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Total, Guardianship and Advocacy Commission.....		\$ 2,300,000.00	\$ 0.00	\$ 0.00	\$ 2,300,000.00
<u>Historic Preservation Agency</u>					
Operations					
*General Revenue.....	0001	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Budget Stabilization.....	0686	500,000.00	0.00	0.00	500,000.00
Historic Property Administration.....	0659	150,000.00	0.00	0.00	150,000.00
Illinois Historic Sites.....	0538	2,829,000.00	0.00	0.00	2,829,000.00
Presidential Library and Museum Operating.....	0776	14,500,000.00	0.00	0.00	14,500,000.00
Tourism Promotion.....	0763	1,647,600.00	0.00	0.00	1,647,600.00
Total.....		19,776,600.00	0.00	0.00	19,776,600.00
Awards and Grants					
Illinois Historic Sites.....	0538	417,929.00	0.00	0.00	417,929.00
Permanent Improvements					
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
Total, Historic Preservation Agency.....		\$ 20,269,529.00	\$ 0.00	\$ 0.00	\$ 20,269,529.00
<u>Human Rights, Commission on</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	150,000.00	0.00	0.00	150,000.00
Total, Human Rights, Commission On.....		\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
<u>Illinois Council on Developmental Disabilities</u>					
Operations					
Council on Developmental Disabilities Federal Trust.....	0131	\$ 2,231,800.00	\$ 0.00	\$ 0.00	\$ 2,231,800.00

**TABLE III
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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Illinois Council on Developmental Disabilities (concluded)</u>					
Awards and Grants					
Council on Developmental Disabilities					
Federal Trust.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		\$ 4,731,800.00	\$ 0.00	\$ 0.00	\$ 4,731,800.00
<u>Illinois Criminal Justice Information Authority</u>					
Operations					
*General Revenue.....	0001	\$ 354,400.00	\$ 0.00	\$ 0.00	\$ 354,400.00
Budget Stabilization.....	0686	200,000.00	0.00	0.00	200,000.00
Commitment to Human Services.....	0644	443,000.00	0.00	0.00	443,000.00
Death Penalty Abolition.....	0539	981,900.00	0.00	0.00	981,900.00
ICJIA Violence Prevention.....	0184	381,500.00	0.00	0.00	381,500.00
Motor Vehicle Theft Prevention Trust.....	0156	603,600.00	0.00	0.00	603,600.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Trust.....	0488	7,547,300.00	0.00	0.00	7,547,300.00
Total.....		11,661,700.00	0.00	0.00	11,661,700.00
Awards and Grants					
*General Revenue.....	0001	11,705,900.00	0.00	0.00	11,705,900.00
Commitment to Human Services.....	0644	13,432,400.00	0.00	0.00	13,432,400.00
Death Penalty Abolition.....	0539	7,000,000.00	0.00	0.00	7,000,000.00
Illinois State Crime					
Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Criminal Justice Trust.....	0488	57,500,000.00	0.00	0.00	57,500,000.00
ICJIA Violence Prevention					
Special Projects	0318	4,664,000.00	0.00	0.00	4,664,000.00
Total.....		94,312,300.00	0.00	0.00	94,312,300.00
Refunds					
Motor Vehicle Theft Prevention Trust.....	0156	60,300.00	0.00	0.00	60,300.00
Total, Illinois Criminal Justice Information Authority.....		\$ 106,034,300.00	\$ 0.00	\$ 0.00	\$ 106,034,300.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (continued)					
<u>Illinois Emergency Management Agency</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Emergency Planning and Training.....	0173	50,000.00	0.00	0.00	50,000.00
Nuclear Safety Emergency Preparedness.....	0796	20,544,800.00	0.00	0.00	20,544,800.00
Radiation Protection.....	0067	7,923,300.00	0.00	0.00	7,923,300.00
September 11th.....	0588	75,000.00	0.00	0.00	75,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	2,732,400.00	0.00	0.00	2,732,400.00
Homeland Security Emergency Preparedness.....	0710	335,918,400.00	0.00	0.00	335,918,400.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Nuclear Civil Protection Planning.....	0484	3,500,000.00	0.00	0.00	3,500,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Sheffield February 1982 Agreed Order.....	0882	200,000.00	0.00	0.00	200,000.00
Total.....		385,543,900.00	0.00	0.00	385,543,900.00
Awards and Grants					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	650,000.00	0.00	0.00	650,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
Total.....		126,300,000.00	0.00	0.00	126,300,000.00
Refunds					
Radiation Protection.....	0067	3,000.00	0.00	0.00	3,000.00
Total, Illinois Emergency Management Agency.....		\$ 511,846,900.00	\$ 0.00	\$ 0.00	\$ 511,846,900.00
<u>Illinois Gaming Board</u>					
Operations					
State Gaming.....	0129	\$ 54,591,200.00	\$ 0.00	\$ 0.00	\$ 54,591,200.00
Awards and Grants					
State Gaming.....	0129	100,000,000.00	0.00	0.00	100,000,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Illinois Gaming Board (concluded)</u>					
Refunds					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
Total, Illinois Gaming Board.....		\$ 154,641,200.00	\$ 0.00	\$ 0.00	\$ 154,641,200.00
<u>Illinois Independent Tax Tribunal</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	25,000.00	0.00	0.00	25,000.00
Illinois Independent Tax Tribunal.....	0169	167,600.00	0.00	0.00	167,600.00
Total, Illinois Independent Tax Tribunal.....		\$ 192,600.00	\$ 0.00	\$ 0.00	\$ 192,600.00
<u>Illinois Labor Relations Board</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	100,000.00	0.00	0.00	100,000.00
Total, Illinois Labor Relations Board.....		\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<u>Illinois Racing Board</u>					
Operations					
Horse Racing.....	0632	\$ 6,554,400.00	\$ 0.00	\$ 0.00	\$ 6,554,400.00
Awards and Grants					
Horse Racing.....	0632	345,000.00	0.00	0.00	345,000.00
Refunds					
Horse Racing.....	0632	1,000.00	0.00	0.00	1,000.00
Total, Illinois Racing Board.....		\$ 6,900,400.00	\$ 0.00	\$ 0.00	\$ 6,900,400.00
<u>Illinois Sports Facilities Authority</u>					
Awards and Grants					
Illinois Sports Facilities.....	0225	\$ 58,963,400.00	\$ 0.00	\$ 0.00	\$ 58,963,400.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Illinois Workers' Compensation Commission</u>					
Operations					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 29,038,900.00	\$ 0.00	\$ 0.00	\$ 29,038,900.00
Awards and Grants					
Injured Workers' Benefit.....	0179	0.00	1,311,539.00	0.00	1,311,539.00
Total, Illinois Workers' Compensation Commission.....		\$ 29,038,900.00	\$ 1,311,539.00	\$ 0.00	\$ 30,350,439.00
<u>Law Enforcement Training and Standards Board</u>					
Operations					
Police Training Board Services.....	0517	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	4,296,700.00	0.00	0.00	4,296,700.00
Total.....		4,396,700.00	0.00	0.00	4,396,700.00
Awards and Grants					
Law Enforcement Camera Grant.....	0356	3,400,000.00	0.00	0.00	3,400,000.00
Traffic and Criminal Conviction Surcharge.....	0879	16,000,000.00	0.00	0.00	16,000,000.00
Total.....		19,400,000.00	0.00	0.00	19,400,000.00
Total, Law Enforcement Training Standards Board.....		\$ 23,796,700.00	\$ 0.00	\$ 0.00	\$ 23,796,700.00
<u>Metropolitan Pier and Exposition Authority</u>					
Operations					
Metropolitan Pier and Exposition Authority Incentive.....	0814	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Awards and Grants					
Chicago Travel Industry Promotion.....	0624	10,042,000.00	0.00	0.00	10,042,000.00
McCormick Place Expansion Project.....	0377	177,926,000.00	0.00	0.00	177,926,000.00
Total.....		187,968,000.00	0.00	0.00	187,968,000.00
Total, Metropolitan Pier and Exposition Authority.....		\$ 202,968,000.00	\$ 0.00	\$ 0.00	\$ 202,968,000.00

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<u>Other Agencies (continued)</u>					
<u>Prisoner Review Board</u>					
Operations					
*General Revenue.....	0001	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Budget Stabilization.....	0686	200,000.00	0.00	0.00	200,000.00
Prisoner Review Board Vehicle and Equipment.....	0366	280,500.00	0.00	0.00	280,500.00
Total, Prisoner Review Board.....		\$ 680,500.00	\$ 0.00	\$ 0.00	\$ 680,500.00
<u>Procurement Policy Board</u>					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Budget Stabilization.....	0686	25,000.00	0.00	0.00	25,000.00
Total, Procurement Policy Board.....		\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00
<u>Property Tax Appeal Board</u>					
Operations					
Personal Property Tax Replacement.....	0802	\$ 5,320,800.00	\$ 0.00	\$ 0.00	\$ 5,320,800.00
Refunds					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		\$ 5,321,000.00	\$ 0.00	\$ 0.00	\$ 5,321,000.00
<u>Sex Offender Management Board</u>					
Operations					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<u>Southwestern Illinois Development Authority</u>					
Awards and Grants					
General Revenue.....	0001	\$ 2,832,400.00	\$ 0.00	\$ 0.00	\$ 2,832,400.00
<u>State Board of Education</u>					
Operations					
General Revenue.....	0001	\$ 68,018,300.00	\$ 0.00	\$ 0.00	\$ 68,018,300.00
Budget Stabilization.....	0686	1,000,000.00	0.00	0.00	1,000,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Personal Property Tax Replacement.....	0802	70,000.00	0.00	0.00	70,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>State Board of Education (concluded)</u>					
Operations (concluded)					
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
State Charter School Commission.....	0674	1,000,000.00	0.00	0.00	1,000,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
SBE Federal Agency Services.....	0560	1,377,800.00	0.00	0.00	1,377,800.00
SBE Federal Department of Agriculture.....	0410	19,904,700.00	0.00	0.00	19,904,700.00
SBE Federal Department of Education.....	0561	119,904,400.00	0.00	0.00	119,904,400.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		234,784,100.00	0.00	0.00	234,784,100.00
Awards and Grants					
General Revenue.....	0001	3,528,941,300.00	0.00	0.00	3,528,941,300.00
Common School.....	0412	3,611,012,300.00	0.00	0.00	3,611,012,300.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	18,750,000.00	0.00	0.00	18,750,000.00
Fund for the Advancement of Education.....	0640	253,000,000.00	0.00	0.00	253,000,000.00
Personal Property Tax Replacement.....	0802	17,670,000.00	0.00	0.00	17,670,000.00
School District Emergency Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	7,500,000.00	0.00	0.00	7,500,000.00
Teacher Certificate Fee Revolving.....	0016	1,000,000.00	0.00	0.00	1,000,000.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,000,000.00	0.00	0.00	1,000,000.00
School Construction.....	0143	0.00	0.00	4,391,137.00	4,391,137.00
SBE Federal Agency Services.....	0560	11,400,000.00	0.00	0.00	11,400,000.00
SBE Federal Department of Agriculture.....	0410	1,062,500,000.00	0.00	0.00	1,062,500,000.00
SBE Federal Department of Education.....	0561	2,387,500,000.00	0.00	0.00	2,387,500,000.00
Total.....		10,901,293,600.00	0.00	4,391,137.00	10,905,684,737.00
Total, State Board of Education.....		\$ 11,136,077,700.00	\$ 0.00	\$ 4,391,137.00	\$ 11,140,468,837.00
<u>State Board of Elections</u>					
Operations					
General Revenue.....	0001	250,000.00	0.00	0.00	250,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (continued)					
State Board of Elections (concluded)					
Operations (concluded)					
Budget Stabilization.....	0686	80,000.00	0.00	0.00	80,000.00
Help Illinois Vote.....	0206	2,450,000.00	0.00	0.00	2,450,000.00
Total.....		2,780,000.00	0.00	0.00	2,780,000.00
Awards and Grants					
*General Revenue.....	0001	0.00	0.00	0.00	0.00
Help Illinois Vote.....	0206	3,129,800.00	0.00	0.00	3,129,800.00
Personal Property Tax Replacement.....	0802	5,799,500.00	0.00	0.00	5,799,500.00
Total.....		8,929,300.00	0.00	0.00	8,929,300.00
Total, State Board of Elections.....		\$ 11,709,300.00	\$ 0.00	\$ 0.00	\$ 11,709,300.00
State Employees Retirement System					
Operations					
*General Revenue.....	0001	\$ 0.00	\$ 1,309,399,650.00	\$ 0.00	\$ 1,309,399,650.00
State Fire Marshal					
Operations					
Fire Prevention.....	0047	\$ 19,264,200.00	\$ 0.00	\$ 0.00	\$ 19,264,200.00
Illinois Fire Fighters' Memorial.....	0510	400,000.00	0.00	0.00	400,000.00
Underground Storage Tank.....	0072	3,668,500.00	0.00	0.00	3,668,500.00
Fire Prevention Division.....	0580	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		24,332,700.00	0.00	0.00	24,332,700.00
Awards and Grants					
Ambulance Revolving Loan.....	0334	0.00	74,357.00	0.00	74,357.00
Fire Prevention.....	0047	3,815,600.00	0.00	0.00	3,815,600.00
Fire Truck Revolving Loan.....	0572	0.00	2,264,490.00	0.00	2,264,490.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		4,365,600.00	2,338,847.00	0.00	6,704,447.00
Refunds					
Fire Prevention.....	0047	5,000.00	0.00	0.00	5,000.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (concluded)</u>					
<u>State Fire Marshal (concluded)</u>					
<u>Refunds (concluded)</u>					
Underground Storage Tank.....	0072	2,000.00	0.00	0.00	2,000.00
Total.....		7,000.00	0.00	0.00	7,000.00
Total, State Fire Marshal.....		\$ 28,705,300.00	\$ 2,338,847.00	\$ 0.00	\$ 31,044,147.00
<u>State Police Merit Board</u>					
<u>Operations</u>					
State Police Merit Board Public Safety.....	0166	\$ 1,432,900.00	\$ 0.00	\$ 0.00	\$ 1,432,900.00
<u>Teachers' Pension and Retirement System, Chicago</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 12,186,000.00	\$ 0.00	\$ 0.00	\$ 12,186,000.00
<u>Teachers' Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 0.00	\$ 109,703,000.00	\$ 0.00	\$ 109,703,000.00
<u>Awards and Grants</u>					
Common School.....	0412	330,000.00	3,985,783,351.00	0.00	3,986,113,351.00
Education Assistance.....	0007	800,000.00	0.00	0.00	800,000.00
Total.....		1,130,000.00	3,985,783,351.00	0.00	3,986,913,351.00
Total, Teachers' Retirement System.....		\$ 1,130,000.00	\$ 4,095,486,351.00	\$ 0.00	\$ 4,096,616,351.00
<u>Higher Education</u>					
<u>Board of Higher Education</u>					
<u>Operations</u>					
*General Revenue.....	0001	\$ 21,195,300.00	\$ 0.00	\$ 0.00	\$ 21,195,300.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Budget Stabilization.....	0686	500,000.00	0.00	0.00	500,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Private Business and Vocational					
Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic					
Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Total.....		22,755,300.00	0.00	0.00	22,755,300.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
Board of Higher Education (concluded)					
Awards and Grants					
General Revenue.....	0001	2,499,100.00	0.00	0.00	2,499,100.00
Education Assistance.....	0007	5,174,300.00	0.00	0.00	5,174,300.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		13,173,400.00	0.00	0.00	13,173,400.00
Total, Board of Higher Education.....		\$ 35,928,700.00	\$ 0.00	\$ 0.00	\$ 35,928,700.00
Chicago State University					
Operations					
General Revenue.....	0001	\$ 18,942,700.00	\$ 0.00	\$ 0.00	\$ 18,942,700.00
Education Assistance.....	0007	17,387,800.00	0.00	0.00	17,387,800.00
Chicago State University					
Education Improvement.....	0223	1,600,000.00	0.00	0.00	1,600,000.00
General Professions Dedicated.....	0022	307,000.00	0.00	0.00	307,000.00
Total, Chicago State University.....		\$ 38,237,500.00	\$ 0.00	\$ 0.00	\$ 38,237,500.00
Governors' State University					
Operations					
*General Revenue.....	0001	\$ 8,127,400.00	\$ 0.00	\$ 0.00	\$ 8,127,400.00
Education Assistance.....	0007	15,934,700.00	0.00	0.00	15,934,700.00
Total, Governors' State University.....		\$ 24,062,100.00	\$ 0.00	\$ 0.00	\$ 24,062,100.00
Eastern Illinois University					
Operations					
General Revenue.....	0001	\$ 11,078,300.00	\$ 0.00	\$ 0.00	\$ 11,078,300.00
Education Assistance.....	0007	31,897,400.00	0.00	0.00	31,897,400.00
Total.....		42,975,700.00	0.00	0.00	42,975,700.00
Awards and Grants					
State College and University Trust.....	0417	8,000.00	0.00	0.00	8,000.00
Total, Eastern Illinois University.....		\$ 42,983,700.00	\$ 0.00	\$ 0.00	\$ 42,983,700.00
Illinois Community College Board					
Operations					
*General Revenue.....	0001	\$ 1,332,300.00	\$ 0.00	\$ 0.00	\$ 1,332,300.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
<u>Illinois Community College Board (concluded)</u>					
Operations (concluded)					
Education Assistance.....	0007	20,470,400.00	0.00	0.00	20,470,400.00
Budget Stabilization.....	0686	250,000.00	0.00	0.00	250,000.00
Fund for Advancement of Education.....	0640	31,575,400.00	0.00	0.00	31,575,400.00
ICCB Federal Trust.....	0350	525,000.00	0.00	0.00	525,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	1,250,000.00	0.00	0.00	1,250,000.00
Illinois Community College Board Contracts and Grants.....	0339	12,500,000.00	0.00	0.00	12,500,000.00
High School Equivalency Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		69,203,100.00	0.00	0.00	69,203,100.00
Awards and Grants					
*General Revenue.....	0001	125,942,500.00	0.00	0.00	125,942,500.00
Education Assistance.....	0007	97,396,000.00	0.00	0.00	97,396,000.00
Fund for Advancement of Education.....	0640	17,425,000.00	0.00	0.00	17,425,000.00
Personal Property Tax Replacement.....	0802	97,100,000.00	0.00	0.00	97,100,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
ICCB Adult Education.....	0692	23,250,000.00	0.00	0.00	23,250,000.00
Total.....		379,613,500.00	0.00	0.00	379,613,500.00
Total, Illinois Community College Board.....		\$ 448,816,600.00	\$ 0.00	\$ 0.00	\$ 448,816,600.00
<u>Illinois Mathematics and Science Academy</u>					
Operations					
*General Revenue.....	0001	\$ 10,574,000.00	\$ 0.00	\$ 0.00	\$ 10,574,000.00
Education Assistance.....	0007	7,456,700.00	0.00	0.00	7,456,700.00
IMSA Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total.....		21,053,100.00	0.00	0.00	21,053,100.00
Refunds					
IMSA Income.....	0768	27,600.00	0.00	0.00	27,600.00
Total, Illinois Mathematics and Science Academy.....		\$ 21,080,700.00	\$ 0.00	\$ 0.00	\$ 21,080,700.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
Illinois State University					
Operations					
General Revenue.....	0001	\$ 24,397,400.00	\$ 0.00	\$ 0.00	\$ 24,397,400.00
*Education Assistance.....	0007	47,829,300.00	0.00	0.00	47,829,300.00
Total, Illinois State University.....		\$ 72,226,700.00	\$ 0.00	\$ 0.00	\$ 72,226,700.00
Illinois Student Assistance Commission					
Operations					
General Revenue.....	0001	\$ 997,700.00	\$ 0.00	\$ 0.00	\$ 997,700.00
Education Assistance.....	0007	3,791,300.00	0.00	0.00	3,791,300.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Student Loan Operating.....	0664	64,746,400.00	0.00	0.00	64,746,400.00
Total.....		95,735,400.00	0.00	0.00	95,735,400.00
Awards and Grants					
*General Revenue.....	0001	78,854,100.00	0.00	0.00	78,854,100.00
Education Assistance.....	0007	297,682,600.00	0.00	0.00	297,682,600.00
Fund for Advancement of Education.....	0640	151,000,000.00	0.00	0.00	151,000,000.00
Golden Apple Scholars of Illinois.....	0753	312,600.00	0.00	0.00	312,600.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
Federal Student Loan.....	0663	260,000,000.00	0.00	0.00	260,000,000.00
Total.....		788,029,300.00	0.00	0.00	788,029,300.00
Total, Illinois Student Assistance Commission.....		\$ 883,764,700.00	\$ 0.00	\$ 0.00	\$ 883,764,700.00
Northeastern Illinois University					
Operations					
General Revenue.....	0001	\$ 12,463,900.00	\$ 0.00	\$ 0.00	\$ 12,463,900.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
<u>Northeastern Illinois University (concluded)</u>					
Operations (concluded)					
*Education Assistance.....	0007	24,434,900.00	0.00	0.00	24,434,900.00
Total, Northeastern Illinois University.....		\$ 36,898,800.00	\$ 0.00	\$ 0.00	\$ 36,898,800.00
<u>Northern Illinois University</u>					
Operations					
General Revenue.....	0001	\$ 30,769,900.00	\$ 0.00	\$ 0.00	\$ 30,769,900.00
Education Assistance.....	0007	60,322,800.00	0.00	0.00	60,322,800.00
Total.....		91,092,700.00	0.00	0.00	91,092,700.00
Awards and Grants					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
Total, Northern Illinois University.....		\$ 91,128,700.00	\$ 0.00	\$ 0.00	\$ 91,128,700.00
<u>Southern Illinois University</u>					
Operations					
General Revenue.....	0001	\$ 67,272,500.00	\$ 0.00	\$ 0.00	\$ 67,272,500.00
*Education Assistance.....	0007	132,509,900.00	0.00	0.00	132,509,900.00
Fire Prevention.....	0047	155,500.00	0.00	0.00	155,500.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
Total.....		201,187,900.00	0.00	0.00	201,187,900.00
Awards and Grants					
State College and University Trust.....	0417	27,000.00	0.00	0.00	27,000.00
Total, Southern Illinois University.....		\$ 201,214,900.00	\$ 0.00	\$ 0.00	\$ 201,214,900.00
<u>State Universities Civil Service System</u>					
Operations					
*General Revenue.....	0001	\$ 946,200.00	\$ 0.00	\$ 0.00	\$ 946,200.00
Education Assistance.....	0007	155,000.00	0.00	0.00	155,000.00
Budget Stabilization.....	0686	75,000.00	0.00	0.00	75,000.00
Total, State Universities Civil Service System.....		\$ 1,176,200.00	\$ 0.00	\$ 0.00	\$ 1,176,200.00

**TABLE III
 APPROPRIATIONS FOR FY2017
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (concluded)					
State Universities Retirement System					
Operations					
General Revenue.....	0001	\$ 0.00	\$ 1,505,735,112.00	\$ 0.00	\$ 1,505,735,112.00
Awards and Grants					
State Pensions.....	0054	190,000,000.00	0.00	0.00	190,000,000.00
Total, State Universities Retirement System.....		\$ 190,000,000.00	\$ 1,505,735,112.00	\$ 0.00	\$ 1,695,735,112.00
University of Illinois					
Operations					
General Revenue.....	0001	\$ 211,816,500.00	\$ 0.00	\$ 0.00	\$ 211,816,500.00
*Education Assistance.....	0007	438,212,300.00	0.00	0.00	438,212,300.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	3,816,200.00	0.00	0.00	3,816,200.00
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Total.....		655,245,000.00	0.00	0.00	655,245,000.00
Awards and Grants					
General Revenue.....	0001	321,100.00	0.00	0.00	321,100.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
Total.....		571,100.00	0.00	0.00	571,100.00
Total, University of Illinois.....		\$ 655,816,100.00	\$ 0.00	\$ 0.00	\$ 655,816,100.00
Western Illinois University					
Operations					
General Revenue.....	0001	\$ 13,262,300.00	\$ 0.00	\$ 0.00	\$ 13,262,300.00
Education Assistance.....	0007	38,182,900.00	0.00	0.00	38,182,900.00
Total.....		51,445,200.00	0.00	0.00	51,445,200.00
Awards and Grants					
State College and University Trust.....	0417	20,000.00	0.00	0.00	20,000.00
Total, Western Illinois University.....		\$ 51,465,200.00	\$ 0.00	\$ 0.00	\$ 51,465,200.00
TOTAL, ALL AGENCIES.....		\$ 56,288,021,797.00	\$ 14,680,060,409.00	\$ 11,171,226,277.00	\$ 82,139,308,483.00

* Amounts listed do not include appropriation authority granted by any order of any court

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>General Funds:</i>					
General Revenue.....	0001	\$ 5,945,933,846.00	\$ 0.00	\$ 400,479.00	\$ 5,946,334,325.00
Education Assistance.....	0007	1,110,482,061.00	0.00	-100,000.00	1,110,382,061.00
Common School.....	0412	7,353,034,494.00	0.00	100,000.00	7,353,134,494.00
Total, General Funds.....		\$ 14,409,450,401.00	\$ 0.00	\$ 400,479.00	\$ 14,409,850,880.00
<i>Highway Funds:</i>					
Road.....	0011	\$ 5,320,420,904.00	\$ 0.00	\$ 0.00	\$ 5,320,420,904.00
State Construction Account.....	0902	1,944,011,408.00	0.00	0.00	1,944,011,408.00
Motor Fuel Tax - State.....	0012	126,114,477.00	0.00	0.00	126,114,477.00
Motor Fuel Tax - Counties.....	0413	204,108,000.00	0.00	0.00	204,108,000.00
Motor Fuel Tax - Municipalities.....	0414	285,775,000.00	0.00	0.00	285,775,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	92,617,000.00	0.00	0.00	92,617,000.00
Grade Crossing Protection.....	0019	96,180,021.00	0.00	0.00	96,180,021.00
Total, Highway Funds.....		\$ 8,069,226,810.00	\$ 0.00	\$ 0.00	\$ 8,069,226,810.00
<i>Special State Funds:</i>					
Abandoned Residential Property Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Accessible Electronic Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	1,525,000.00	0.00	0.00	1,525,000.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	500,000.00	0.00	0.00	500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	402,300.00	0.00	0.00	402,300.00
Agricultural Premium.....	0045	13,640,700.00	0.00	0.00	13,640,700.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	74,357.00	0.00	0.00	74,357.00
Amusement Ride and Patron Safety.....	0051	246,800.00	0.00	0.00	246,800.00
Anna Veterans Home.....	0273	3,649,700.00	0.00	2,279,000.00	5,928,700.00
Appraisal Administration.....	0386	1,290,385.00	0.00	0.00	1,290,385.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory..	0702	801,000.00	0.00	0.00	801,000.00

**TABLE IV
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SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Athletics Supervision and Regulation.....	0505	\$ 225,000.00	\$ 0.00	\$ 0.00	\$ 225,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	11,200,000.00	0.00	0.00	11,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Audit Expense.....	0342	23,947,191.00	0.00	0.00	23,947,191.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Bank and Trust Company.....	0795	19,980,100.00	0.00	0.00	19,980,100.00
Boy Scout and Girl Scout.....	0464	40,000.00	0.00	0.00	40,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	9,132,300.00	0.00	0.00	9,132,300.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,205,000.00	0.00	0.00	46,205,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,500,000.00	0.00	0.00	2,500,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	2,900,000.00	0.00	0.00	2,900,000.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	30,000.00	0.00	0.00	30,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	8,935,000.00	0.00	0.00	8,935,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Child Support Administrative.....	0757	191,523,996.00	0.00	0.00	191,523,996.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00

**TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Clean Air Act (CAA) Permit.....	0091	\$ 20,076,500.00	\$ 0.00	\$ 0.00	\$ 20,076,500.00
Coal Mining Regulatory.....	0147	298,000.00	0.00	0.00	298,000.00
Coal Technology Development Assistance.....	0925	2,500,000.00	0.00	0.00	2,500,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	500,000.00	0.00	0.00	500,000.00
Community Mental Health Medicaid Trust.....	0718	122,902,400.00	0.00	0.00	122,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	9,800,000.00	0.00	0.00	9,800,000.00
Comptroller's Administrative.....	0543	500,000.00	0.00	1,000,000.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	235,100.00	0.00	0.00	235,100.00
Corporate Franchise Tax Refund.....	0380	423,392.00	0.00	0.00	423,392.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,323,400.00	0.00	0.00	4,323,400.00
Cycle Rider Safety Training.....	0863	10,679,966.00	0.00	0.00	10,679,966.00
DCFS Children's Services.....	0220	520,129,103.00	0.00	0.00	520,129,103.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	10,981,900.00	0.00	0.00	10,981,900.00
Department of Business Services					
Special Operations.....	0363	13,134,600.00	0.00	0.00	13,134,600.00
Department of Corrections					
Reimbursement and Education.....	0523	48,500,000.00	0.00	11,500,000.00	60,000,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services					
Community Services.....	0509	40,000,000.00	0.00	0.00	40,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,006,100.00	0.00	0.00	1,006,100.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	188,100.00	0.00	0.00	188,100.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00

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SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Domestic Violence Abuser Services.....	0528	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	283,063,000.00	0.00	0.00	283,063,000.00
Downstate Transit Improvement.....	0559	89,983,714.00	0.00	0.00	89,983,714.00
Dram Shop.....	0821	9,914,000.00	0.00	0.00	9,914,000.00
Driver Services Administration.....	0182	2,600,000.00	0.00	0.00	2,600,000.00
Drivers Education.....	0031	18,500,000.00	0.00	0.00	18,500,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Drug Traffic Prevention.....	0878	510,000.00	0.00	0.00	510,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	4,100,000.00	0.00	0.00	4,100,000.00
Ducks Unlimited.....	0918	10,000.00	0.00	0.00	10,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	200,000,000.00	0.00	0.00	200,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	100,000.00	0.00	0.00	100,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,196,824.00	0.00	0.00	10,196,824.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	14,367,733.00	0.00	0.00	14,367,733.00
Explosives Regulatory.....	0145	275,000.00	0.00	0.00	275,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	1,760,046,270.00	0.00	0.00	1,760,046,270.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	7,582,300.00	0.00	0.00	7,582,300.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Fire Prevention.....	0047	\$ 26,473,200.00	\$ 0.00	\$ 0.00	\$ 26,473,200.00
Fire Truck Revolving Loan.....	0572	1,861,786.00	0.00	0.00	1,861,786.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Foreclosure Prevention Program.....	0891	8,500,000.00	0.00	0.00	8,500,000.00
Foreclosure Prevention Program Graduated.....	0119	11,000,000.00	0.00	0.00	11,000,000.00
Foreign Language Interpreter.....	0597	667,900.00	0.00	0.00	667,900.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Fund for the Advancement of Education.....	0640	446,000,000.00	0.00	0.00	446,000,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	5,044,200.00	0.00	0.00	5,044,200.00
Golden Apple Scholars of Illinois.....	0753	225,000.00	0.00	0.00	225,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	16,050.00	0.00	0.00	16,050.00
Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Hazardous Waste.....	0828	12,225,100.00	0.00	0.00	12,225,100.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	3,011,600,000.00	0.00	0.00	3,011,600,000.00
Healthcare Provider Relief.....	0793	5,943,361,800.00	0.00	0.00	5,943,361,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	8,185,000.00	0.00	0.00	8,185,000.00
Historic Property Administration.....	0659	500,000.00	0.00	0.00	500,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	111,200.00	0.00	0.00	111,200.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Horse Racing.....	0632	6,377,300.00	0.00	0.00	6,377,300.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Hospital Licensure.....	0068	2,250,000.00	0.00	0.00	2,250,000.00
Hospital Provider.....	0346	3,005,000,000.00	0.00	0.00	3,005,000,000.00

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<i>Special State Funds (continued):</i>					
Housing For Families.....	0181	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
ICCB Federal Trust.....	0350	480,000.00	0.00	0.00	480,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	990,700.00	0.00	0.00	990,700.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	400,000.00	0.00	0.00	400,000.00
Illinois Affordable Housing Trust.....	0286	73,706,700.00	0.00	0.00	73,706,700.00
Illinois and Michigan Canal.....	0570	50,000.00	0.00	0.00	50,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Clean Water.....	0731	17,539,100.00	0.00	0.00	17,539,100.00
Illinois Community College Board Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,755,178.00	0.00	0.00	5,755,178.00
Illinois Gaming Law Enforcement.....	0085	2,877,700.00	0.00	0.00	2,877,700.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	5,107,922.00	0.00	0.00	5,107,922.00
Illinois Independent Tax Tribunal.....	0169	108,000.00	0.00	0.00	108,000.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	90,000.00	0.00	0.00	90,000.00
Illinois Power Agency Operations.....	0425	4,069,488.00	0.00	0.00	4,069,488.00
Illinois Power Agency Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	55,000.00	0.00	0.00	55,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00

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<i>Special State Funds (continued):</i>					
Illinois Route 66 Heritage Project.....	0594	\$ 170,000.00	\$ 0.00	\$ 0.00	\$ 170,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association Scholarship and Training.....	0032	5,000.00	0.00	0.00	5,000.00
Illinois Sports Facilities.....	0225	56,307,000.00	0.00	0.00	56,307,000.00
Illinois Standardbred Breeders.....	0708	210,900.00	0.00	0.00	210,900.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,145,500.00	0.00	0.00	1,145,500.00
Illinois State Fair.....	0438	7,883,500.00	0.00	0.00	7,883,500.00
Illinois State Medical Disciplinary.....	0093	4,223,100.00	0.00	0.00	4,223,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,783,300.00	0.00	0.00	1,783,300.00
Illinois State Podiatric Disciplinary.....	0954	107,900.00	0.00	0.00	107,900.00
Illinois State Police Memorial Park.....	0034	5,000.00	0.00	0.00	5,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Thoroughbred Breeders.....	0709	482,700.00	0.00	0.00	482,700.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00
Illinois Veterans Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Illinois Veterans' Rehabilitation.....	0036	5,838,200.00	0.00	0.00	5,838,200.00
Illinois Wildlife Preservation.....	0909	175,000.00	0.00	0.00	175,000.00
Illinois Workers' Compensation Commission Operations.....	0534	29,309,500.00	0.00	0.00	29,309,500.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Income Tax Refund.....	0278	2,133,086,363.00	0.00	0.00	2,133,086,363.00
Indigent BAIID.....	0451	250,000.00	0.00	0.00	250,000.00
Insurance Financial Regulation.....	0997	23,303,000.00	0.00	0.00	23,303,000.00
Insurance Premium Tax Refund.....	0378	2,301,688.00	0.00	0.00	2,301,688.00
Insurance Producer Administration.....	0922	24,017,200.00	0.00	0.00	24,017,200.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	35,000.00	0.00	0.00	35,000.00
International Tourism.....	0621	8,000,000.00	0.00	0.00	8,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00

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<i>Special State Funds (continued):</i>					
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	12,136,500.00	0.00	4,931,500.00	17,068,000.00
Law Enforcement Camera Grant.....	0356	400,000.00	0.00	0.00	400,000.00
Lawyers' Assistance Program.....	0769	973,000.00	0.00	0.00	973,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	5,905,200.00	0.00	0.00	5,905,200.00
LEADS Maintenance.....	0536	2,600,000.00	0.00	0.00	2,600,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,201,500.00	0.00	0.00	1,201,500.00
Local Government Distributive.....	0515	1,556,222,536.00	0.00	0.00	1,556,222,536.00
Local Government Video Gaminig Distributive....	0842	45,000,000.00	0.00	5,000,000.00	50,000,000.00
Local Tourism.....	0969	15,913,000.00	0.00	0.00	15,913,000.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,679,000.00	0.00	0.00	556,679,000.00
Low-Level Radioactive Waste Facility Development and Operation.....	0942	994,900.00	0.00	0.00	994,900.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	27,451,000.00	0.00	0.00	27,451,000.00
Manteno Veterans Home.....	0980	21,109,100.00	0.00	2,667,100.00	23,776,200.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	166,475,900.00	0.00	0.00	166,475,900.00
Medicaid Buy-In Program Revolving.....	0740	550,000.00	0.00	0.00	550,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	65,500,000.00	0.00	0.00	65,500,000.00
Mental Health.....	0050	50,453,900.00	0.00	0.00	50,453,900.00
Mental Health Reporting.....	0148	8,750,000.00	0.00	0.00	8,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Metropolitan Pier and Exposition Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00

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<i>Special State Funds (continued):</i>					
Military Affairs Trust.....	0043	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Money Follows the Person Budget Transfer.....	0522	15,000,000.00	0.00	0.00	15,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,350,000.00	0.00	0.00	2,350,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	14,640,000.00	0.00	0.00	14,640,000.00
Motor Vehicle Review Board.....	0323	260,700.00	0.00	0.00	260,700.00
Motor Vehicle Theft Prevention Trust.....	0156	663,900.00	0.00	0.00	663,900.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	8,436,657.00	0.00	0.00	8,436,657.00
Nuclear Safety Emergency Preparedness.....	0796	22,879,800.00	0.00	0.00	22,879,800.00
Nursing Dedicated and Professional.....	0258	4,493,900.00	0.00	0.00	4,493,900.00
Oil and Gas Resource Management.....	0231	5,000,000.00	0.00	0.00	5,000,000.00
Open Space Lands Acquisition and Development...	0299	1,702,600.00	0.00	0.00	1,702,600.00
Optometric Licensing and Disciplinary Board....	0259	341,800.00	0.00	0.00	341,800.00
Organ Donor Awareness.....	0716	170,000.00	0.00	0.00	170,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	43,768,594.00	0.00	0.00	43,768,594.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Partners for Conservation.....	0608	7,571,606.00	0.00	0.00	7,571,606.00
Pawnbroker Regulation.....	0562	199,400.00	0.00	0.00	199,400.00
Penny Severns Breast, Cervical, and					
Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	1,438,307,366.00	0.00	0.00	1,438,307,366.00
Pesticide Control.....	0576	7,420,000.00	0.00	0.00	7,420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,916,500.00	0.00	0.00	1,916,500.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Police Memorial Committee.....	0598	175,000.00	0.00	0.00	175,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00

**TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Presidential Library and Museum Operating.....	0776	\$ 14,500,000.00	\$ 0.00	\$ 0.00	\$ 14,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	250,000.00	0.00	0.00	250,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	39,169,400.00	0.00	0.00	39,169,400.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	6,000,000.00	0.00	0.00	6,000,000.00
Public Pension Regulation.....	0546	2,450,000.00	0.00	0.00	2,450,000.00
Public Transportation.....	0627	532,610,800.00	0.00	0.00	532,610,800.00
Public Utility.....	0059	32,903,700.00	0.00	0.00	32,903,700.00
Quality of Life Endowment.....	0437	2,000,000.00	0.00	0.00	2,000,000.00
Quincy Veterans Home.....	0619	24,657,300.00	0.00	5,064,500.00	29,721,800.00
Radiation Protection.....	0067	8,142,700.00	0.00	0.00	8,142,700.00
Rail Freight Loan Repayment.....	0936	5,012,749.00	0.00	0.00	5,012,749.00
Real Estate License Administration.....	0850	5,797,400.00	0.00	0.00	5,797,400.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority Occupation and Use Tax Replacement.....	0187	42,200,000.00	0.00	0.00	42,200,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Rental Housing Support Program.....	0150	36,600,000.00	0.00	0.00	36,600,000.00
Residential Finance Regulatory.....	0244	3,157,405.00	0.00	0.00	3,157,405.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Salmon.....	0042	328,491.00	0.00	0.00	328,491.00

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<i>Special State Funds (continued):</i>					
Savings Bank Regulatory.....	0579	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
School District Emergency Financial Assistance.....	0130	1,166,800.00	0.00	0.00	1,166,800.00
School Infrastructure.....	0568	41,336,900.00	0.00	0.00	41,336,900.00
School Technology Revolving Loan.....	0569	2,000,000.00	0.00	0.00	2,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	5,410,300.00	0.00	0.00	5,410,300.00
Secretary of State Special Services.....	0483	27,200,000.00	0.00	0.00	27,200,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,998,300.00	0.00	0.00	9,998,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	8,000,000.00	0.00	0.00	8,000,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	250,000.00	0.00	0.00	250,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Solid Waste Management.....	0078	15,061,000.00	0.00	0.00	15,061,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and					
Special Children's Charities.....	0073	700,000.00	0.00	300,000.00	1,000,000.00
Specialized Services for					
Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00

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<i>Special State Funds (continued):</i>					
St. Jude Children's Research.....	0899	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00
State and Local Sales Tax Reform.....	0186	87,013,500.00	0.00	0.00	87,013,500.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	13,461,989.00	0.00	0.00	13,461,989.00
State Charter School Commission.....	0674	600,000.00	0.00	0.00	600,000.00
State College and University Trust.....	0417	341,000.00	0.00	0.00	341,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Gaming.....	0129	155,373,000.00	0.00	0.00	155,373,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,219,979,400.00	0.00	0.00	1,219,979,400.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	0.00	250,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	200,000.00	0.00	0.00	200,000.00
State Parks.....	0040	13,780,973.00	0.00	0.00	13,780,973.00
State Pensions.....	0054	203,132,960.00	0.00	0.00	203,132,960.00
State Police DUI.....	0222	2,000,000.00	0.00	0.00	2,000,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	3,100,000.00	0.00	0.00	3,100,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	39,900,000.00	0.00	0.00	39,900,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
State Rail Freight Loan Repayment.....	0265	21,715,463.00	0.00	0.00	21,715,463.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	3,173,300.00	0.00	0.00	3,173,300.00
Statewide 9-1-1.....	0612	154,143,600.00	0.00	0.00	154,143,600.00
Subtitle D Management.....	0089	2,262,500.00	0.00	0.00	2,262,500.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
Supreme Court Special Purposes.....	0030	1,500,000.00	0.00	0.00	1,500,000.00

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<i>Special State Funds (concluded):</i>					
Tanning Facility Permit.....	0370	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	18,982,400.00	0.00	0.00	18,982,400.00
Tax Recovery.....	0310	1,250,000.00	0.00	0.00	1,250,000.00
Teacher Certificate Fee Revolving.....	0016	7,000,000.00	0.00	0.00	7,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	215,283,100.00	0.00	0.00	215,283,100.00
Tourism Promotion.....	0763	60,765,300.00	0.00	0.00	60,765,300.00
Traffic and Criminal Conviction Surcharge.....	0879	21,300,600.00	0.00	0.00	21,300,600.00
Transportation Regulatory.....	0018	17,866,258.00	0.00	0.00	17,866,258.00
Transportation Safety Highway Hire-back.....	0589	400,000.00	0.00	0.00	400,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Underground Resources Conservation Enforcement.	0261	2,185,300.00	0.00	0.00	2,185,300.00
Underground Storage Tank.....	0072	74,077,000.00	0.00	0.00	74,077,000.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,489,500.00	0.00	0.00	11,489,500.00
Vehicle Inspection.....	0963	38,650,500.00	0.00	0.00	38,650,500.00
Violent Crime Victims Assistance.....	0929	8,963,200.00	0.00	0.00	8,963,200.00
Wage Theft Enforcement.....	0885	206,200.00	0.00	0.00	206,200.00
Water Revolving.....	0270	2,336,884,851.00	0.00	0.00	2,336,884,851.00
Weights and Measures.....	0163	8,293,800.00	0.00	0.00	8,293,800.00
Wildlife and Fish.....	0041	61,118,916.00	0.00	0.00	61,118,916.00
Wildlife Prairie Park.....	0504	10,000.00	0.00	0.00	10,000.00
Wireless Carrier Reimbursement.....	0613	14,000,000.00	0.00	0.00	14,000,000.00
Workforce, Technology, and					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	11,665,341.00	0.00	0.00	11,665,341.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 33,504,156,461.00	\$ 0.00	\$ 32,742,100.00	\$ 33,536,898,561.00

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<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 55,440,680.00	\$ 0.00	\$ 0.00	\$ 55,440,680.00
Build Illinois.....	0971	26,840,144.00	0.00	0.00	26,840,144.00
Capital Development.....	0141	26,613,296.00	0.00	0.00	26,613,296.00
School Construction.....	0143	20,356,631.00	0.00	0.00	20,356,631.00
Transportation Bond Series A.....	0553	84,362,576.00	0.00	0.00	84,362,576.00
Transportation Bond Series B.....	0554	2,414,699,519.00	0.00	0.00	2,414,699,519.00
Transportation Bond Series D.....	0695	1,629,287,538.00	0.00	0.00	1,629,287,538.00
Total, Bond Financed Funds.....		\$ 4,257,600,384.00	\$ 0.00	\$ 0.00	\$ 4,257,600,384.00
<i>Debt Service Funds:</i>					
Build Illinois Bond Retirement and Interest....	0970	\$ 460,000,000.00	\$ 0.00	\$ 0.00	\$ 460,000,000.00
General Obligation Bond Retirement and Interest.....	0101	3,062,345,882.00	0.00	0.00	3,062,345,882.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total, Debt Service Funds.....		\$ 3,536,345,882.00	\$ 0.00	\$ 0.00	\$ 3,536,345,882.00
<i>Federal Trust Funds:</i>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 8,824,400.00	\$ 0.00	\$ 0.00	\$ 8,824,400.00
Agriculture Federal Projects.....	0826	3,415,000.00	0.00	0.00	3,415,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	17,500,000.00	0.00	0.00	17,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant. Community Developmental Disability Services Medicaid Trust.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Mental Health Services Block Grant...	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Services Block Grant.....	0876	21,406,300.00	0.00	0.00	21,406,300.00
Council on Developmental Disabilities Federal Trust.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Court of Claims Federal Grant.....	0131	4,731,800.00	0.00	0.00	4,731,800.00
Court of Claims Federal Recovery Victim Compensation Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
	0843	8,000.00	0.00	0.00	8,000.00

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<i>Federal Trust Funds (continued):</i>					
Criminal Justice Trust.....	0488	\$ 65,047,300.00	\$ 0.00	\$ 0.00	\$ 65,047,300.00
DCEO Energy Projects.....	0820	3,000,000.00	0.00	12,000,000.00	15,000,000.00
DCFS Federal Projects.....	0566	10,511,600.00	0.00	0.00	10,511,600.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	49,807,600.00	0.00	0.00	49,807,600.00
DHS Special Purpose Trust.....	0408	304,213,700.00	0.00	0.00	304,213,700.00
DNR Federal Projects.....	0894	9,641,126.00	0.00	0.00	9,641,126.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	4,126,000.00	0.00	0.00	4,126,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	124,606,500.00	0.00	0.00	124,606,500.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	261,000,000.00	0.00	0.00	261,000,000.00
Federal Support Agreement Revolving.....	0333	37,410,700.00	0.00	0.00	37,410,700.00
Federal Surface Mining Control and Reclamation.....	0765	5,208,600.00	0.00	0.00	5,208,600.00
Federal Title III Social Security and Employment Service.....	0052	281,836,700.00	0.00	0.00	281,836,700.00
Federal Unemployment Compensation Special Administration.....	0055	37,100,000.00	0.00	0.00	37,100,000.00
Federal/State/Local Airport.....	0095	752,068,930.00	0.00	0.00	752,068,930.00
Fire Prevention Division.....	0580	1,500,000.00	0.00	0.00	1,500,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,267,300.00	0.00	0.00	1,267,300.00
Homeland Security Emergency Preparedness Trust.....	0710	305,130,000.00	0.00	0.00	305,130,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust... ..	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00

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<i>Federal Trust Funds (concluded):</i>					
Juvenile Accountability Incentive Block Grant..	0581	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	0.00	31,654,300.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	2,500,000.00	0.00	0.00	2,500,000.00
Old Age Survivors Insurance.....	0495	108,818,500.00	0.00	0.00	108,818,500.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	80,598,900.00	0.00	0.00	80,598,900.00
Preventive Health and Health Services Block Grant.....	0873	3,831,800.00	0.00	0.00	3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	291,302,100.00	0.00	0.00	291,302,100.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	5,010,600.00	0.00	0.00	5,010,600.00
SBE Federal Department of Agriculture.....	0410	869,904,700.00	0.00	0.00	869,904,700.00
SBE Federal Department of Education.....	0561	2,274,184,700.00	0.00	0.00	2,274,184,700.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,300,000.00	0.00	0.00	2,300,000.00
Services for Older Americans.....	0618	98,593,000.00	0.00	0.00	98,593,000.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
State Small Business Credit Initiative.....	0506	40,000,000.00	0.00	0.00	40,000,000.00
Student Loan Operating.....	0664	67,691,800.00	0.00	0.00	67,691,800.00
US Environmental Protection.....	0065	65,607,600.00	0.00	0.00	65,607,600.00
USDA Women, Infants and Children.....	0700	323,844,200.00	0.00	0.00	323,844,200.00
Veterans' Affairs Federal Projects.....	0897	345,500.00	0.00	0.00	345,500.00
Vocational Rehabilitation.....	0081	176,661,700.00	0.00	0.00	176,661,700.00
Wholesome Meat.....	0476	8,921,000.00	0.00	0.00	8,921,000.00
Total, Federal Trust Funds.....		\$ 8,275,025,456.00	\$ 0.00	\$ 12,000,000.00	\$ 8,287,025,456.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Revolving Funds:</i>					
Air Transportation.....	0309	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 900,000.00
Communications.....	0312	157,824,400.00	0.00	0.00	157,824,400.00
Facilities Management.....	0314	259,279,400.00	0.00	0.00	259,279,400.00
Professional Services.....	0317	12,500,000.00	0.00	0.00	12,500,000.00
State Garage.....	0303	73,327,300.00	0.00	0.00	73,327,300.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	220,222,942.00	0.00	0.00	220,222,942.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	57,327,600.00	0.00	0.00	57,327,600.00
Total, Revolving Funds.....		\$ 927,031,342.00	\$ 0.00	\$ 0.00	\$ 927,031,342.00
<i>State Trust Funds:</i>					
AG State Projects and Court Order Distribution.....	0801	\$ 11,300,000.00	\$ 0.00	\$ 0.00	\$ 11,300,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Federal HOME Investment Trust.....	0338	38,105,176.00	0.00	0.00	38,105,176.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Group Insurance Premium.....	0457	95,452,100.00	0.00	0.00	95,452,100.00
High School Equivalency Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Power Agency Trust.....	0424	1,372,500.00	0.00	0.00	1,372,500.00
Injured Workers' Benefit.....	0179	2,186,281.00	0.00	0.00	2,186,281.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Land Reclamation.....	0858	300,000.00	0.00	0.00	300,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY16 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>State Trust Funds (concluded):</i>					
Natural Resources Restoration Trust.....	0831	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	168,405,500.00	0.00	0.00	168,405,500.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
Sheffield February 1982 Agreed Order.....	0882	225,000.00	0.00	0.00	225,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
Total, State Trust Funds.....		\$ 604,288,057.00	\$ 0.00	\$ 0.00	\$ 604,288,057.00
GRAND TOTAL.....		\$ 73,583,124,793.00	\$ 0.00	\$ 45,142,579.00	\$ 73,628,267,372.00