

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>General Funds:</u></b>					
General Revenue.....	0001	\$ 2,507,448,900.00	\$ 3,426,454,346.00	\$ 0.00	\$ 5,933,903,246.00
Education Assistance.....	0007	1,122,512,661.00	0.00	0.00	1,122,512,661.00
Common School.....	0412	7,353,034,494.00	0.00	0.00	7,353,034,494.00
<b>Total, General Funds.....</b>		<b>\$ 10,982,996,055.00</b>	<b>\$ 3,426,454,346.00</b>	<b>\$ 0.00</b>	<b>\$ 14,409,450,401.00</b>
<b><u>Highway Funds:</u></b>					
Road.....	0011	\$ 2,217,295,700.00	\$ 0.00	\$ 3,103,125,204.00	\$ 5,320,420,904.00
State Construction Account.....	0902	1,060,000,100.00	0.00	884,011,308.00	1,944,011,408.00
Motor Fuel Tax - State.....	0012	126,114,477.00	0.00	0.00	126,114,477.00
Motor Fuel Tax - Counties.....	0413	204,108,000.00	0.00	0.00	204,108,000.00
Motor Fuel Tax - Municipalities.....	0414	285,775,000.00	0.00	0.00	285,775,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	92,617,000.00	0.00	0.00	92,617,000.00
Grade Crossing Protection.....	0019	0.00	0.00	96,180,021.00	96,180,021.00
<b>Total, Highway Funds.....</b>		<b>\$ 3,985,910,277.00</b>	<b>\$ 0.00</b>	<b>\$ 4,083,316,533.00</b>	<b>\$ 8,069,226,810.00</b>
<b><u>Special State Funds:</u></b>					
Abandoned Residential Property Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Accessible Electronic Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	1,525,000.00	0.00	0.00	1,525,000.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	500,000.00	0.00	0.00	500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	402,300.00	0.00	0.00	402,300.00
Agricultural Premium.....	0045	13,640,700.00	0.00	0.00	13,640,700.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Alternate Fuels.....	0422	3,450,000.00	0.00	0.00	3,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	0.00	74,357.00	0.00	74,357.00
Amusement Ride and Patron Safety.....	0051	246,800.00	0.00	0.00	246,800.00
Anna Veterans Home.....	0273	3,649,700.00	0.00	0.00	3,649,700.00
Appraisal Administration.....	0386	1,290,385.00	0.00	0.00	1,290,385.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory..	0702	801,000.00	0.00	0.00	801,000.00

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<b><i>Special State Funds (continued):</i></b>					
Athletics Supervision and Regulation.....	0505	\$ 225,000.00	\$ 0.00	\$ 0.00	\$ 225,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	11,200,000.00	0.00	0.00	11,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Audit Expense.....	0342	0.00	23,947,191.00	0.00	23,947,191.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Bank and Trust Company.....	0795	19,980,100.00	0.00	0.00	19,980,100.00
Boy Scout and Girl Scout.....	0464	40,000.00	0.00	0.00	40,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	9,132,300.00	0.00	0.00	9,132,300.00
Care Provider Fund for Persons with Developmental Disability.....	0344	46,205,000.00	0.00	0.00	46,205,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,500,000.00	0.00	0.00	2,500,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	2,900,000.00	0.00	0.00	2,900,000.00
Cemetery Oversight Licensing and Disciplinary..	0792	1,200,000.00	0.00	0.00	1,200,000.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	30,000.00	0.00	0.00	30,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	8,935,000.00	0.00	0.00	8,935,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Child Support Administrative.....	0757	191,523,996.00	0.00	0.00	191,523,996.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00

2

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<b><u>Special State Funds (continued):</u></b>					
Clean Air Act (CAA) Permit.....	0091	\$ 20,076,500.00	\$ 0.00	\$ 0.00	\$ 20,076,500.00
Coal Mining Regulatory.....	0147	298,000.00	0.00	0.00	298,000.00
Coal Technology Development Assistance.....	0925	2,500,000.00	0.00	0.00	2,500,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	500,000.00	0.00	0.00	500,000.00
Community Mental Health Medicaid Trust.....	0718	122,902,400.00	0.00	0.00	122,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	9,800,000.00	0.00	0.00	9,800,000.00
Comptroller's Administrative.....	0543	500,000.00	0.00	0.00	500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	235,100.00	0.00	0.00	235,100.00
Corporate Franchise Tax Refund.....	0380	0.00	423,392.00	0.00	423,392.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,323,400.00	0.00	0.00	4,323,400.00
Cycle Rider Safety Training.....	0863	5,165,200.00	0.00	5,514,766.00	10,679,966.00
DCFS Children's Services.....	0220	520,129,103.00	0.00	0.00	520,129,103.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	10,981,900.00	0.00	0.00	10,981,900.00
Department of Business Services					
Special Operations.....	0363	13,134,600.00	0.00	0.00	13,134,600.00
Department of Corrections					
Reimbursement and Education.....	0523	48,500,000.00	0.00	0.00	48,500,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Department of Human Services					
Community Services.....	0509	40,000,000.00	0.00	0.00	40,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,006,100.00	0.00	0.00	1,006,100.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Distance Learning.....	0082	30,000.00	0.00	0.00	30,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	188,100.00	0.00	0.00	188,100.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00

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<b><i>Special State Funds (continued):</i></b>					
Domestic Violence Abuser Services.....	0528	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	2,169,300.00	280,893,700.00	0.00	283,063,000.00
Downstate Transit Improvement.....	0559	0.00	0.00	89,983,714.00	89,983,714.00
Dram Shop.....	0821	9,914,000.00	0.00	0.00	9,914,000.00
Driver Services Administration.....	0182	2,600,000.00	0.00	0.00	2,600,000.00
Drivers Education.....	0031	18,500,000.00	0.00	0.00	18,500,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Drug Traffic Prevention.....	0878	510,000.00	0.00	0.00	510,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	4,100,000.00	0.00	0.00	4,100,000.00
Ducks Unlimited.....	0918	10,000.00	0.00	0.00	10,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	200,000,000.00	0.00	0.00	200,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	100,000.00	0.00	0.00	100,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,196,824.00	0.00	0.00	10,196,824.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	0.00	14,367,733.00	0.00	14,367,733.00
Explosives Regulatory.....	0145	275,000.00	0.00	0.00	275,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,760,046,270.00	1,760,046,270.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00
Financial Institution.....	0021	7,582,300.00	0.00	0.00	7,582,300.00

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<b><u>Special State Funds (continued):</u></b>					
Fire Prevention.....	0047	\$ 26,473,200.00	\$ 0.00	\$ 0.00	\$ 26,473,200.00
Fire Truck Revolving Loan.....	0572	0.00	1,861,786.00	0.00	1,861,786.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Foreclosure Prevention Program.....	0891	8,500,000.00	0.00	0.00	8,500,000.00
Foreclosure Prevention Program Graduated.....	0119	11,000,000.00	0.00	0.00	11,000,000.00
Foreign Language Interpreter.....	0597	0.00	667,900.00	0.00	667,900.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Fund for the Advancement of Education.....	0640	446,000,000.00	0.00	0.00	446,000,000.00
General Assembly Computer Equipment Revolving..	0155	0.00	1,600,000.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	0.00	500,000.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	5,044,200.00	0.00	0.00	5,044,200.00
Golden Apple Scholars of Illinois.....	0753	225,000.00	0.00	0.00	225,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	0.00	16,050.00	0.00	16,050.00
Guardianship and Advocacy.....	0297	2,300,000.00	0.00	0.00	2,300,000.00
Hazardous Waste.....	0828	12,225,100.00	0.00	0.00	12,225,100.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	3,011,600,000.00	0.00	0.00	3,011,600,000.00
Healthcare Provider Relief.....	0793	5,943,361,800.00	0.00	0.00	5,943,361,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00
Help Illinois Vote.....	0206	8,185,000.00	0.00	0.00	8,185,000.00
Historic Property Administration.....	0659	500,000.00	0.00	0.00	500,000.00
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Home Inspector Administration.....	0746	111,200.00	0.00	0.00	111,200.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Horse Racing.....	0632	6,377,300.00	0.00	0.00	6,377,300.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Hospital Licensure.....	0068	2,250,000.00	0.00	0.00	2,250,000.00
Hospital Provider.....	0346	3,005,000,000.00	0.00	0.00	3,005,000,000.00

5

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<b><u>Special State Funds (continued):</u></b>					
Housing For Families.....	0181	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
ICCB Federal Trust.....	0350	480,000.00	0.00	0.00	480,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	990,700.00	0.00	0.00	990,700.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	400,000.00	0.00	0.00	400,000.00
Illinois Affordable Housing Trust.....	0286	73,706,700.00	0.00	0.00	73,706,700.00
Illinois and Michigan Canal.....	0570	50,000.00	0.00	0.00	50,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Clean Water.....	0731	17,539,100.00	0.00	0.00	17,539,100.00
Illinois Community College Board Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,183,000.00	0.00	572,178.00	5,755,178.00
Illinois Gaming Law Enforcement.....	0085	2,877,700.00	0.00	0.00	2,877,700.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	5,107,922.00	0.00	0.00	5,107,922.00
Illinois Independent Tax Tribunal.....	0169	108,000.00	0.00	0.00	108,000.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	90,000.00	0.00	0.00	90,000.00
Illinois Power Agency Operations.....	0425	4,069,488.00	0.00	0.00	4,069,488.00
Illinois Power Agency Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	55,000.00	0.00	0.00	55,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00

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<b><i>Special State Funds (continued):</i></b>					
Illinois Route 66 Heritage Project.....	0594	\$ 170,000.00	\$ 0.00	\$ 0.00	\$ 170,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	5,000.00	0.00	0.00	5,000.00
Illinois Sports Facilities.....	0225	56,307,000.00	0.00	0.00	56,307,000.00
Illinois Standardbred Breeders.....	0708	210,900.00	0.00	0.00	210,900.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,145,500.00	0.00	0.00	1,145,500.00
Illinois State Fair.....	0438	7,883,500.00	0.00	0.00	7,883,500.00
Illinois State Medical Disciplinary.....	0093	4,223,100.00	0.00	0.00	4,223,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,783,300.00	0.00	0.00	1,783,300.00
Illinois State Podiatric Disciplinary.....	0954	107,900.00	0.00	0.00	107,900.00
Illinois State Police Memorial Park.....	0034	5,000.00	0.00	0.00	5,000.00
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Thoroughbred Breeders.....	0709	482,700.00	0.00	0.00	482,700.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00
Illinois Veterans Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Illinois Veterans' Rehabilitation.....	0036	5,838,200.00	0.00	0.00	5,838,200.00
Illinois Wildlife Preservation.....	0909	175,000.00	0.00	0.00	175,000.00
Illinois Workers' Compensation					
Commission Operations.....	0534	29,309,500.00	0.00	0.00	29,309,500.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Income Tax Refund.....	0278	0.00	2,133,086,363.00	0.00	2,133,086,363.00
Indigent BAIID.....	0451	250,000.00	0.00	0.00	250,000.00
Insurance Financial Regulation.....	0997	23,303,000.00	0.00	0.00	23,303,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,301,688.00	0.00	2,301,688.00
Insurance Producer Administration.....	0922	24,017,200.00	0.00	0.00	24,017,200.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	35,000.00	0.00	0.00	35,000.00
International Tourism.....	0621	8,000,000.00	0.00	0.00	8,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	12,136,500.00	0.00	0.00	12,136,500.00
Law Enforcement Camera Grant.....	0356	400,000.00	0.00	0.00	400,000.00
Lawyers' Assistance Program.....	0769	0.00	973,000.00	0.00	973,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	5,905,200.00	0.00	0.00	5,905,200.00
LEADS Maintenance.....	0536	2,600,000.00	0.00	0.00	2,600,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Lobbyist Registration Administration.....	0044	1,201,500.00	0.00	0.00	1,201,500.00
Local Government Distributive.....	0515	255,100,000.00	1,301,122,536.00	0.00	1,556,222,536.00
Local Government Video Gaminig Distributive....	0842	45,000,000.00	0.00	0.00	45,000,000.00
Local Tourism.....	0969	15,913,000.00	0.00	0.00	15,913,000.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long Term Care Ombudsman.....	0698	2,600,000.00	0.00	0.00	2,600,000.00
Long-Term Care Provider.....	0345	556,679,000.00	0.00	0.00	556,679,000.00
Low-Level Radioactive Waste Facility Development and Operation.....	0942	994,900.00	0.00	0.00	994,900.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	0.00	27,451,000.00	0.00	27,451,000.00
Manteno Veterans Home.....	0980	21,109,100.00	0.00	0.00	21,109,100.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
McCormick Place Expansion Project.....	0377	166,475,900.00	0.00	0.00	166,475,900.00
Medicaid Buy-In Program Revolving.....	0740	550,000.00	0.00	0.00	550,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	65,500,000.00	0.00	0.00	65,500,000.00
Mental Health.....	0050	50,453,900.00	0.00	0.00	50,453,900.00
Mental Health Reporting.....	0148	8,750,000.00	0.00	0.00	8,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Metropolitan Pier and Exposition Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00



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<b><u>Special State Funds (continued):</u></b>					
Military Affairs Trust.....	0043	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Money Follows the Person Budget Transfer.....	0522	15,000,000.00	0.00	0.00	15,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,350,000.00	0.00	0.00	2,350,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	14,640,000.00	0.00	0.00	14,640,000.00
Motor Vehicle Review Board.....	0323	260,700.00	0.00	0.00	260,700.00
Motor Vehicle Theft Prevention Trust.....	0156	663,900.00	0.00	0.00	663,900.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	8,436,657.00	0.00	0.00	8,436,657.00
Nuclear Safety Emergency Preparedness.....	0796	22,879,800.00	0.00	0.00	22,879,800.00
Nursing Dedicated and Professional.....	0258	4,493,900.00	0.00	0.00	4,493,900.00
Oil and Gas Resource Management.....	0231	5,000,000.00	0.00	0.00	5,000,000.00
Open Space Lands Acquisition and Development...	0299	1,702,600.00	0.00	0.00	1,702,600.00
Optometric Licensing and Disciplinary Board....	0259	341,800.00	0.00	0.00	341,800.00
Organ Donor Awareness.....	0716	170,000.00	0.00	0.00	170,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	42,489,900.00	0.00	1,278,694.00	43,768,594.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Partners for Conservation.....	0608	6,506,900.00	0.00	1,064,706.00	7,571,606.00
Pawnbroker Regulation.....	0562	199,400.00	0.00	0.00	199,400.00
Penny Severns Breast, Cervical, and					
Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	83,703,500.00	1,354,603,866.00	0.00	1,438,307,366.00
Pesticide Control.....	0576	7,420,000.00	0.00	0.00	7,420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,916,500.00	0.00	0.00	1,916,500.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Police Memorial Committee.....	0598	175,000.00	0.00	0.00	175,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00

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<b><i>Special State Funds (continued):</i></b>					
Presidential Library and Museum Operating.....	0776	\$ 14,500,000.00	\$ 0.00	\$ 0.00	\$ 14,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	250,000.00	0.00	0.00	250,000.00
Private Business and Vocational					
Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	39,169,400.00	0.00	0.00	39,169,400.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	6,000,000.00	0.00	0.00	6,000,000.00
Public Pension Regulation.....	0546	2,450,000.00	0.00	0.00	2,450,000.00
Public Transportation.....	0627	532,610,800.00	0.00	0.00	532,610,800.00
Public Utility.....	0059	32,903,700.00	0.00	0.00	32,903,700.00
Quality of Life Endowment.....	0437	2,000,000.00	0.00	0.00	2,000,000.00
Quincy Veterans Home.....	0619	24,657,300.00	0.00	0.00	24,657,300.00
Radiation Protection.....	0067	8,142,700.00	0.00	0.00	8,142,700.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	4,762,749.00	5,012,749.00
Real Estate License Administration.....	0850	5,797,400.00	0.00	0.00	5,797,400.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	8,920,819.00	33,279,181.00	0.00	42,200,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Rental Housing Support Program.....	0150	36,600,000.00	0.00	0.00	36,600,000.00
Residential Finance Regulatory.....	0244	3,157,405.00	0.00	0.00	3,157,405.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Salmon.....	0042	328,491.00	0.00	0.00	328,491.00

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<b><i>Special State Funds (continued):</i></b>					
Savings Bank Regulatory.....	0579	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 600,000.00
School District Emergency Financial Assistance.....	0130	1,166,800.00	0.00	0.00	1,166,800.00
School Infrastructure.....	0568	1,336,900.00	0.00	40,000,000.00	41,336,900.00
School Technology Revolving Loan.....	0569	2,000,000.00	0.00	0.00	2,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	5,410,300.00	0.00	0.00	5,410,300.00
Secretary of State Special Services.....	0483	27,200,000.00	0.00	0.00	27,200,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,998,300.00	0.00	0.00	9,998,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	8,000,000.00	0.00	0.00	8,000,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	250,000.00	0.00	0.00	250,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Solid Waste Management.....	0078	15,061,000.00	0.00	0.00	15,061,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and					
Special Children's Charities.....	0073	700,000.00	0.00	0.00	700,000.00
Specialized Services for					
Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00

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<b><i>Special State Funds (continued):</i></b>					
St. Jude Children's Research.....	0899	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00
State and Local Sales Tax Reform.....	0186	87,013,500.00	0.00	0.00	87,013,500.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	13,461,989.00	0.00	0.00	13,461,989.00
State Charter School Commission.....	0674	600,000.00	0.00	0.00	600,000.00
State College and University Trust.....	0417	341,000.00	0.00	0.00	341,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Gaming.....	0129	155,373,000.00	0.00	0.00	155,373,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,144,979,400.00	75,000,000.00	0.00	1,219,979,400.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	0.00	250,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Parking Facility Maintenance.....	0782	200,000.00	0.00	0.00	200,000.00
State Parks.....	0040	10,956,893.00	0.00	2,824,080.00	13,780,973.00
State Pensions.....	0054	13,132,960.00	190,000,000.00	0.00	203,132,960.00
State Police DUI.....	0222	2,000,000.00	0.00	0.00	2,000,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	3,100,000.00	0.00	0.00	3,100,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	39,900,000.00	0.00	0.00	39,900,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
State Rail Freight Loan Repayment.....	0265	1,700,000.00	0.00	20,015,463.00	21,715,463.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	1,741,899.00	1,431,401.00	0.00	3,173,300.00
Statewide 9-1-1.....	0612	154,143,600.00	0.00	0.00	154,143,600.00
Subtitle D Management.....	0089	2,262,500.00	0.00	0.00	2,262,500.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Supreme Court Historic Preservation.....	0428	0.00	10,000,000.00	0.00	10,000,000.00
Supreme Court Special Purposes.....	0030	0.00	1,500,000.00	0.00	1,500,000.00

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<b><i>Special State Funds (concluded):</i></b>					
Tanning Facility Permit.....	0370	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	18,982,400.00	0.00	0.00	18,982,400.00
Tax Recovery.....	0310	1,250,000.00	0.00	0.00	1,250,000.00
Teacher Certificate Fee Revolving.....	0016	7,000,000.00	0.00	0.00	7,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	215,283,100.00	0.00	0.00	215,283,100.00
Tourism Promotion.....	0763	60,765,300.00	0.00	0.00	60,765,300.00
Traffic and Criminal Conviction Surcharge.....	0879	21,300,600.00	0.00	0.00	21,300,600.00
Transportation Regulatory.....	0018	17,866,258.00	0.00	0.00	17,866,258.00
Transportation Safety Highway Hire-back.....	0589	400,000.00	0.00	0.00	400,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Underground Resources Conservation Enforcement.	0261	2,185,300.00	0.00	0.00	2,185,300.00
Underground Storage Tank.....	0072	74,077,000.00	0.00	0.00	74,077,000.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,489,500.00	0.00	0.00	11,489,500.00
Vehicle Inspection.....	0963	38,650,500.00	0.00	0.00	38,650,500.00
Violent Crime Victims Assistance.....	0929	8,963,200.00	0.00	0.00	8,963,200.00
Wage Theft Enforcement.....	0885	206,200.00	0.00	0.00	206,200.00
Water Revolving.....	0270	841,106,900.00	0.00	1,495,777,951.00	2,336,884,851.00
Weights and Measures.....	0163	8,293,800.00	0.00	0.00	8,293,800.00
Wildlife and Fish.....	0041	57,061,059.00	0.00	4,057,857.00	61,118,916.00
Wildlife Prairie Park.....	0504	10,000.00	0.00	0.00	10,000.00
Wireless Carrier Reimbursement.....	0613	14,000,000.00	0.00	0.00	14,000,000.00
Workforce, Technology, and					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	4,500,000.00	0.00	7,165,341.00	11,665,341.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
<b>Total, Special State Funds.....</b>		<b>\$ 24,615,991,548.00</b>	<b>\$ 5,455,101,144.00</b>	<b>\$ 3,433,063,769.00</b>	<b>\$ 33,504,156,461.00</b>

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<b><u>Bond Financed Funds:</u></b>					
Anti-Pollution.....	0551	\$ 0.00	\$ 0.00	\$ 55,440,680.00	\$ 55,440,680.00
Build Illinois.....	0971	2,650,000.00	0.00	24,190,144.00	26,840,144.00
Capital Development.....	0141	21,630,700.00	0.00	4,982,596.00	26,613,296.00
School Construction.....	0143	0.00	0.00	20,356,631.00	20,356,631.00
Transportation Bond Series A.....	0553	0.00	0.00	84,362,576.00	84,362,576.00
Transportation Bond Series B.....	0554	0.00	0.00	2,414,699,519.00	2,414,699,519.00
Transportation Bond Series D.....	0695	0.00	0.00	1,629,287,538.00	1,629,287,538.00
<b>Total, Bond Financed Funds.....</b>		<b>\$ 24,280,700.00</b>	<b>\$ 0.00</b>	<b>\$ 4,233,319,684.00</b>	<b>\$ 4,257,600,384.00</b>
<b><u>Debt Service Funds:</u></b>					
Build Illinois Bond Retirement and Interest....	0970	\$ 86,450.00	\$ 459,913,550.00	\$ 0.00	\$ 460,000,000.00
General Obligation Bond Retirement and Interest.....	0101	0.00	3,062,345,882.00	0.00	3,062,345,882.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
<b>Total, Debt Service Funds.....</b>		<b>\$ 14,086,450.00</b>	<b>\$ 3,522,259,432.00</b>	<b>\$ 0.00</b>	<b>\$ 3,536,345,882.00</b>
<b><u>Federal Trust Funds:</u></b>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 8,824,400.00	\$ 0.00	\$ 0.00	\$ 8,824,400.00
Agriculture Federal Projects.....	0826	3,415,000.00	0.00	0.00	3,415,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	17,500,000.00	0.00	0.00	17,500,000.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Services Block Grant...	0876	21,406,300.00	0.00	0.00	21,406,300.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,731,800.00	0.00	0.00	4,731,800.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery Victim Compensation Grant.....	0843	8,000.00	0.00	0.00	8,000.00

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Federal Trust Funds (continued):</u></b>					
Criminal Justice Trust.....	0488	\$ 65,047,300.00	\$ 0.00	\$ 0.00	\$ 65,047,300.00
DCEO Energy Projects.....	0820	3,000,000.00	0.00	0.00	3,000,000.00
DCFS Federal Projects.....	0566	10,511,600.00	0.00	0.00	10,511,600.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	49,807,600.00	0.00	0.00	49,807,600.00
DHS Special Purpose Trust.....	0408	304,213,700.00	0.00	0.00	304,213,700.00
DNR Federal Projects.....	0894	520,000.00	0.00	9,121,126.00	9,641,126.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	4,126,000.00	0.00	0.00	4,126,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	25,037,400.00	0.00	99,569,100.00	124,606,500.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	243,813,094.00	17,186,906.00	0.00	261,000,000.00
Federal Support Agreement Revolving.....	0333	37,410,700.00	0.00	0.00	37,410,700.00
Federal Surface Mining Control and Reclamation.	0765	5,208,600.00	0.00	0.00	5,208,600.00
Federal Title III Social Security and Employment Service.....	0052	281,836,700.00	0.00	0.00	281,836,700.00
Federal Unemployment Compensation Special Administration.....	0055	37,100,000.00	0.00	0.00	37,100,000.00
Federal/State/Local Airport.....	0095	110,000,000.00	0.00	642,068,930.00	752,068,930.00
Fire Prevention Division.....	0580	1,500,000.00	0.00	0.00	1,500,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,267,300.00	0.00	0.00	1,267,300.00
Homeland Security Emergency Preparedness Trust.	0710	305,130,000.00	0.00	0.00	305,130,000.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Federal Trust Funds (concluded):</i></b>					
Juvenile Accountability Incentive Block Grant..	0581	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,654,300.00	0.00	0.00	31,654,300.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	2,500,000.00	0.00	0.00	2,500,000.00
Old Age Survivors Insurance.....	0495	108,818,500.00	0.00	0.00	108,818,500.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	80,598,900.00	0.00	0.00	80,598,900.00
Preventive Health and Health Services Block Grant.....	0873	3,831,800.00	0.00	0.00	3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	291,302,100.00	0.00	0.00	291,302,100.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	5,010,600.00	0.00	0.00	5,010,600.00
SBE Federal Department of Agriculture.....	0410	869,904,700.00	0.00	0.00	869,904,700.00
SBE Federal Department of Education.....	0561	2,274,184,700.00	0.00	0.00	2,274,184,700.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	2,300,000.00	0.00	0.00	2,300,000.00
Services for Older Americans.....	0618	98,593,000.00	0.00	0.00	98,593,000.00
Special Federal Grant Projects.....	0090	2,174,150.00	25,850.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	156,339.00	43,661.00	0.00	200,000.00
State Small Business Credit Initiative.....	0506	40,000,000.00	0.00	0.00	40,000,000.00
Student Loan Operating.....	0664	67,691,800.00	0.00	0.00	67,691,800.00
US Environmental Protection.....	0065	65,607,600.00	0.00	0.00	65,607,600.00
USDA Women, Infants and Children.....	0700	323,844,200.00	0.00	0.00	323,844,200.00
Veterans' Affairs Federal Projects.....	0897	345,500.00	0.00	0.00	345,500.00
Vocational Rehabilitation.....	0081	176,661,700.00	0.00	0.00	176,661,700.00
Wholesome Meat.....	0476	8,921,000.00	0.00	0.00	8,921,000.00
<b>Total, Federal Trust Funds.....</b>		<b>\$ 7,507,009,883.00</b>	<b>\$ 17,256,417.00</b>	<b>\$ 750,759,156.00</b>	<b>\$ 8,275,025,456.00</b>



**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Revolving Funds:</i></b>					
Air Transportation.....	0309	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 900,000.00
Communications.....	0312	157,824,400.00	0.00	0.00	157,824,400.00
Facilities Management.....	0314	259,279,400.00	0.00	0.00	259,279,400.00
Professional Services.....	0317	12,500,000.00	0.00	0.00	12,500,000.00
State Garage.....	0303	73,327,300.00	0.00	0.00	73,327,300.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	220,222,942.00	0.00	0.00	220,222,942.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	57,327,600.00	0.00	0.00	57,327,600.00
<b>Total, Revolving Funds.....</b>		<b>\$ 927,031,342.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 927,031,342.00</b>
<b><i>State Trust Funds:</i></b>					
AG State Projects and Court Order Distribution.....	0801	\$ 11,300,000.00	\$ 0.00	\$ 0.00	\$ 11,300,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	180,300,000.00	0.00	0.00	180,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Federal HOME Investment Trust.....	0338	25,000,000.00	0.00	13,105,176.00	38,105,176.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
Group Insurance Premium.....	0457	95,452,100.00	0.00	0.00	95,452,100.00
High School Equivalency Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Power Agency Trust.....	0424	1,372,500.00	0.00	0.00	1,372,500.00
Injured Workers' Benefit.....	0179	0.00	2,186,281.00	0.00	2,186,281.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Land Reclamation.....	0858	300,000.00	0.00	0.00	300,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,360,009.00	1,139,991.00	0.00	2,500,000.00

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2016**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>State Trust Funds (concluded):</i></b>					
Natural Resources Restoration Trust.....	0831	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	168,405,500.00	0.00	0.00	168,405,500.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
Sheffield February 1982 Agreed Order.....	0882	225,000.00	0.00	0.00	225,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total, State Trust Funds.....</b>		<b>\$ 587,856,609.00</b>	<b>\$ 3,326,272.00</b>	<b>\$ 13,105,176.00</b>	<b>\$ 604,288,057.00</b>
<b>GRAND TOTAL.....</b>		<b>\$ 48,645,162,864.00</b>	<b>\$ 12,424,397,611.00</b>	<b>\$ 12,513,564,318.00</b>	<b>\$ 73,583,124,793.00</b>

**TABLE II  
APPROPRIATIONS FOR FY2016  
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
<b>Operations</b>				
New Appropriation.....	\$ 474,317,361.00	\$ 7,856,554,880.00	\$ 1,566,032,889.00	\$ 9,896,905,130.00
Continuing Appropriation.....	3,426,454,346.00	103,324,783.00	69,511.00	3,529,848,640.00
Reappropriation.....	0.00	138,032,817.00	12,983,634.00	151,016,451.00
<b>Total.....</b>	<b>\$ 3,900,771,707.00</b>	<b>\$ 8,097,912,480.00</b>	<b>\$ 1,579,086,034.00</b>	<b>\$ 13,577,770,221.00</b>
<b>Awards and Grants</b>				
New Appropriation.....	\$ 10,508,678,694.00	\$ 19,926,126,682.00	\$ 5,940,656,994.00	\$ 36,375,462,370.00
Continuing Appropriation.....	0.00	3,663,925,871.00	17,186,906.00	3,681,112,777.00
Reappropriation.....	0.00	5,858,163,868.00	737,775,522.00	6,595,939,390.00
<b>Total.....</b>	<b>\$ 10,508,678,694.00</b>	<b>\$ 29,448,216,421.00</b>	<b>\$ 6,695,619,422.00</b>	<b>\$ 46,652,514,537.00</b>
<b>Permanent Improvements</b>				
New Appropriation.....	\$ 0.00	\$ 1,552,000.00	\$ 0.00	\$ 1,552,000.00
Reappropriation.....	0.00	39,872,825.00	0.00	39,872,825.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 41,424,825.00</b>	<b>\$ 0.00</b>	<b>\$ 41,424,825.00</b>
<b>Highway and Waterway Construction</b>				
New Appropriation.....	\$ 0.00	\$ 1,850,000,500.00	\$ 0.00	\$ 1,850,000,500.00
Reappropriation.....	0.00	5,726,735,652.00	0.00	5,726,735,652.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 7,576,736,152.00</b>	<b>\$ 0.00</b>	<b>\$ 7,576,736,152.00</b>
<b>Debt Service</b>				
New Appropriation.....	\$ 0.00	\$ 15,086,450.00	\$ 0.00	\$ 15,086,450.00
Continuing Appropriation.....	0.00	3,522,259,432.00	0.00	3,522,259,432.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 3,537,345,882.00</b>	<b>\$ 0.00</b>	<b>\$ 3,537,345,882.00</b>
<b>Refunds</b>				
New Appropriation.....	\$ 0.00	\$ 46,834,000.00	\$ 320,000.00	\$ 47,154,000.00
Continuing Appropriation.....	0.00	2,150,179,176.00	0.00	2,150,179,176.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 2,197,013,176.00</b>	<b>\$ 320,000.00</b>	<b>\$ 2,197,333,176.00</b>
<b>GRAND TOTAL.....</b>	<b>\$ 14,409,450,401.00</b>	<b>\$ 50,898,648,936.00</b>	<b>\$ 8,275,025,456.00</b>	<b>\$ 73,583,124,793.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Legislative Agencies</u></b>					
<b><u>General Assembly</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 51,884,332.00	\$ 0.00	\$ 51,884,332.00
General Assembly Operations Revolving.....	0196	0.00	500,000.00	0.00	500,000.00
<b>Total, General Assembly.....</b>		<b>\$ 0.00</b>	<b>\$ 52,384,332.00</b>	<b>\$ 0.00</b>	<b>\$ 52,384,332.00</b>
<b><u>Auditor General</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 6,807,000.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	0.00	23,947,191.00	0.00	23,947,191.00
<b>Total, Auditor General.....</b>		<b>\$ 0.00</b>	<b>\$ 30,754,191.00</b>	<b>\$ 0.00</b>	<b>\$ 30,754,191.00</b>
<b><u>Commission on Government Forecasting and Accountability</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 2,701,400.00	\$ 0.00	\$ 2,701,400.00
<b><u>Legislative Audit Commission</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 251,600.00	\$ 0.00	\$ 251,600.00
<b><u>Legislative Ethics Commission</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 312,500.00	\$ 0.00	\$ 312,500.00
<b><u>Legislative Information System</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 5,166,700.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	0.00	1,600,000.00	0.00	1,600,000.00
<b>Total, Legislative Information System.....</b>		<b>\$ 0.00</b>	<b>\$ 6,766,700.00</b>	<b>\$ 0.00</b>	<b>\$ 6,766,700.00</b>
<b><u>Legislative Printing Unit</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 2,160,000.00	\$ 0.00	\$ 2,160,000.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Legislative Agencies (concluded)</u></b>					
<b><u>Legislative Reference Bureau</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 2,581,400.00	\$ 0.00	\$ 2,581,400.00
<b><u>Legislative Research Unit</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 2,950,700.00	\$ 0.00	\$ 2,950,700.00
<b><u>Office of the Architect of the Capitol</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 1,669,500.00	\$ 0.00	\$ 1,669,500.00
<b><u>Administrative Rules, Joint Committee On</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 1,140,700.00	\$ 0.00	\$ 1,140,700.00
<b><u>General Assembly Retirement System</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 16,073,000.00	\$ 0.00	\$ 16,073,000.00
<b><u>Judicial Agencies</u></b>					
<b><u>Supreme Court</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 344,821,200.00	\$ 0.00	\$ 344,821,200.00
Foreign Language Interpreter.....	0597	0.00	667,900.00	0.00	667,900.00
Lawyers' Assistance Program.....	0769	0.00	973,000.00	0.00	973,000.00
Mandatory Arbitration.....	0262	0.00	27,451,000.00	0.00	27,451,000.00
Supreme Court Special Purposes.....	0030	0.00	1,500,000.00	0.00	1,500,000.00
<b>Total, Supreme Court.....</b>		<b>\$ 0.00</b>	<b>\$ 375,413,100.00</b>	<b>\$ 0.00</b>	<b>\$ 375,413,100.00</b>
<b><u>Supreme Court Historic Preservation Commission</u></b>					
<b><u>Operations</u></b>					
Supreme Court Historic Preservation.....	0428	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 10,000,000.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Judicial Agencies (concluded)</u></b>					
<b><u>Judges Retirement System</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 132,060,000.00	\$ 0.00	\$ 132,060,000.00
<b><u>Judicial Inquiry Board</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 664,400.00	\$ 0.00	\$ 664,400.00
<b><u>State Appellate Defender, Office of the</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 19,696,400.00	\$ 0.00	\$ 19,696,400.00
State Appellate Defender Federal Trust.....	0117	156,339.00	43,661.00	0.00	200,000.00
<b>Total, State Appellate Defender, Office of the.....</b>		<b>\$ 156,339.00</b>	<b>\$ 19,740,061.00</b>	<b>\$ 0.00</b>	<b>\$ 19,896,400.00</b>
<b><u>State's Attorneys Appellate Prosecutor</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 0.00	\$ 6,021,200.00	\$ 0.00	\$ 6,021,200.00
Continuing Legal Education Trust.....	0844	100.00	0.00	0.00	100.00
Personal Property Tax Replacement.....	0802	450,100.00	0.00	0.00	450,100.00
State's Attorneys Appellate Prosecutor's County.....	0745	1,741,899.00	1,431,401.00	0.00	3,173,300.00
Special Federal Grant Projects.....	0090	2,174,150.00	25,850.00	0.00	2,200,000.00
Narcotics Profit Forfeiture.....	0951	1,360,009.00	1,139,991.00	0.00	2,500,000.00
<b>Total.....</b>		<b>5,726,258.00</b>	<b>8,618,442.00</b>	<b>0.00</b>	<b>14,344,700.00</b>
<b><u>Awards and Grants</u></b>					
Continuing Legal Education Trust.....	0844	235,000.00	0.00	0.00	235,000.00
<b>Total, State's Attorneys Appellate Prosecutor.....</b>		<b>\$ 5,961,258.00</b>	<b>\$ 8,618,442.00</b>	<b>\$ 0.00</b>	<b>\$ 14,579,700.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers</u></b>					
<b><u>Governor</u></b>					
<b><u>Operations</u></b>					
Governor's Grant.....	0947	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<b><u>Lieutenant Governor</u></b>					
<b><u>Operations</u></b>					
Agricultural Premium.....	0045	\$ 47,500.00	\$ 0.00	\$ 0.00	\$ 47,500.00
<b><u>Attorney General</u></b>					
<b><u>Operations</u></b>					
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	\$ 11,200,000.00	\$ 0.00	\$ 0.00	\$ 11,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Child Support Administrative.....	0757	240,000.00	0.00	0.00	240,000.00
Illinois Charity Bureau.....	0549	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Gaming Law Enforcement.....	0085	1,000,000.00	0.00	0.00	1,000,000.00
Violent Crime Victims Assistance.....	0929	2,963,200.00	0.00	0.00	2,963,200.00
Attorney General Federal Grant.....	0988	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>28,853,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,853,200.00</b>
<b><u>Awards and Grants</u></b>					
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Violent Crime Victims Assistance.....	0929	6,000,000.00	0.00	0.00	6,000,000.00
AG State Projects and Court Order Distribution.....	0801	11,300,000.00	0.00	0.00	11,300,000.00
<b>Total.....</b>		<b>17,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800,000.00</b>
<b>Total, Attorney General.....</b>		<b>\$ 46,653,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 46,653,200.00</b>
<b><u>Secretary of State</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Elected Officers (continued)</i>					
<i>Secretary of State (continued)</i>					
<i>Operations (continued)</i>					
Motor Fuel Tax - State.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Road.....	0011	0.00	0.00	0.00	0.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVAnet/NMVTIS Trust (Commercial Driver's License Information System/ American Association of Motor Vehicle Administrators Network/National Motor Vehicle Title Information Service Trust.....	0109	2,900,000.00	0.00	0.00	2,900,000.00
Department of Business Services					
Special Operations.....	0363	13,134,600.00	0.00	0.00	13,134,600.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	188,100.00	0.00	0.00	188,100.00
Driver Services Administration.....	0182	2,600,000.00	0.00	0.00	2,600,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	250,000.00	0.00	0.00	250,000.00
Lobbyist Registration Administration.....	0044	1,201,500.00	0.00	0.00	1,201,500.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	2,350,000.00	0.00	0.00	2,350,000.00
Motor Vehicle License Plate.....	0622	14,640,000.00	0.00	0.00	14,640,000.00
Motor Vehicle Review Board.....	0323	260,700.00	0.00	0.00	260,700.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	13,500,000.00	0.00	0.00	13,500,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	700,000.00	0.00	0.00	700,000.00
Secretary of State Special License Plate.....	0185	5,360,300.00	0.00	0.00	5,360,300.00
Secretary of State Special Services.....	0483	24,074,000.00	0.00	0.00	24,074,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,998,300.00	0.00	0.00	9,998,300.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00



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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Elected Officers (continued)</i>					
<i>Secretary of State (continued)</i>					
<i>Operations (concluded)</i>					
Vehicle Inspection.....	0963	3,576,600.00	0.00	0.00	3,576,600.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
<b>Total.....</b>		<b>111,318,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,318,400.00</b>
 <i>Awards and Grants</i>					
Accessible Electronic					
Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Agriculture in the Classroom.....	0466	125,000.00	0.00	0.00	125,000.00
Boy Scout and Girl Scout.....	0464	40,000.00	0.00	0.00	40,000.00
Chicago Police Memorial Foundation.....	0639	30,000.00	0.00	0.00	30,000.00
Ducks Unlimited.....	0918	10,000.00	0.00	0.00	10,000.00
Fraternal Order of Police.....	0867	15,000.00	0.00	0.00	15,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	90,000.00	0.00	0.00	90,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	55,000.00	0.00	0.00	55,000.00
Illinois Route 66 Heritage Project.....	0594	170,000.00	0.00	0.00	170,000.00
Illinois Sheriffs' Association					
Scholarship and Training.....	0032	5,000.00	0.00	0.00	5,000.00
Illinois State Police Memorial Park.....	0034	5,000.00	0.00	0.00	5,000.00
International Brotherhood of Teamsters.....	0803	35,000.00	0.00	0.00	35,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	43,000.00	0.00	0.00	43,000.00
Organ Donor Awareness.....	0716	170,000.00	0.00	0.00	170,000.00
Ovarian Cancer Awareness.....	0459	15,000.00	0.00	0.00	15,000.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Police Memorial Committee.....	0598	175,000.00	0.00	0.00	175,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	45,000.00	0.00	0.00	45,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Elected Officers (continued)</i></b>					
<b><i>Secretary of State (concluded)</i></b>					
<b><i>Awards and Grants (concluded)</i></b>					
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
St. Jude Children's Research.....	0899	3,500.00	0.00	0.00	3,500.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
<b>Total.....</b>		<b>33,088,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,088,500.00</b>
<b><i>Permanent Improvements</i></b>					
State Parking Facility Maintenance.....	0782	200,000.00	0.00	0.00	200,000.00
Capital Development.....	0141	1,000,000.00	0.00	1,327,958.00	2,327,958.00
<b>Total.....</b>		<b>1,200,000.00</b>	<b>0.00</b>	<b>1,327,958.00</b>	<b>2,527,958.00</b>
<b><i>Refunds</i></b>					
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	423,392.00	0.00	423,392.00
<b>Total.....</b>		<b>2,500,000.00</b>	<b>423,392.00</b>	<b>0.00</b>	<b>2,923,392.00</b>
<b>Total, Secretary of State.....</b>		<b>\$ 148,106,900.00</b>	<b>\$ 423,392.00</b>	<b>\$ 1,327,958.00</b>	<b>\$ 149,858,250.00</b>
<b><i>Comptroller</i></b>					
<b><i>Operations</i></b>					
General Revenue.....	0001	\$ 0.00	\$ 46,249,100.00	\$ 0.00	\$ 46,249,100.00
Comptroller's Administrative.....	0543	500,000.00	0.00	0.00	500,000.00
Personal Property Tax Replacement.....	0802	0.00	34,114,300.00	0.00	34,114,300.00
State Lottery.....	0711	50,300.00	0.00	0.00	50,300.00
<b>Total, Comptroller.....</b>		<b>\$ 550,300.00</b>	<b>\$ 80,363,400.00</b>	<b>\$ 0.00</b>	<b>\$ 80,913,700.00</b>
<b><i>Treasurer</i></b>					
<b><i>Operations</i></b>					
State Pensions.....	0054	\$ 13,132,960.00	\$ 0.00	\$ 0.00	\$ 13,132,960.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
<b>Total.....</b>		<b>21,232,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,232,960.00</b>

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<b><i>Elected Officers (concluded)</i></b>					
<b><i>Treasurer (concluded)</i></b>					
<b><i>Awards and Grants</i></b>					
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
<b><i>Debt Service</i></b>					
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Obligation Bond Retirement and Interest.....	0101	0.00	3,062,345,882.00	0.00	3,062,345,882.00
<b>Total.....</b>		<b>1,000,000.00</b>	<b>3,062,345,882.00</b>	<b>0.00</b>	<b>3,063,345,882.00</b>
<b><i>Refunds</i></b>					
Estate Tax Refund.....	0121	0.00	14,367,733.00	0.00	14,367,733.00
<b>Total, Treasurer.....</b>		<b>\$ 24,232,960.00</b>	<b>\$ 3,076,713,615.00</b>	<b>\$ 0.00</b>	<b>\$ 3,100,946,575.00</b>
<b><i>Departments</i></b>					
<b><i>Aging</i></b>					
<b><i>Operations</i></b>					
Long Term Care Ombudsman.....	0698	\$ 2,600,000.00	\$ 0.00	\$ 0.00	\$ 2,600,000.00
Senior Health Insurance Program.....	0396	2,300,000.00	0.00	0.00	2,300,000.00
Services for Older Americans.....	0618	6,893,000.00	0.00	0.00	6,893,000.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
<b>Total.....</b>		<b>12,138,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,138,000.00</b>
<b><i>Awards and Grants</i></b>					
Tobacco Settlement Recovery.....	0733	1,600,000.00	0.00	0.00	1,600,000.00
Services for Older Americans.....	0618	91,700,000.00	0.00	0.00	91,700,000.00
<b>Total.....</b>		<b>93,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300,000.00</b>
<b>Total, Aging.....</b>		<b>\$ 105,438,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 105,438,000.00</b>
<b><i>Agriculture</i></b>					
<b><i>Operations</i></b>					
Agricultural Premium.....	0045	\$ 9,052,900.00	\$ 0.00	\$ 0.00	\$ 9,052,900.00
Compassionate Use of Medical Cannabis.....	0075	2,600,000.00	0.00	0.00	2,600,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,600,000.00	0.00	0.00	1,600,000.00

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<b><i>Departments (continued)</i></b>					
<b><i>Agriculture (concluded)</i></b>					
<b><i>Operations (concluded)</i></b>					
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Standardbred Breeders.....	0708	210,900.00	0.00	0.00	210,900.00
Illinois State Fair.....	0438	7,000,000.00	0.00	0.00	7,000,000.00
Illinois Thoroughbred Breeders.....	0709	482,700.00	0.00	0.00	482,700.00
Livestock Management Facilities.....	0430	50,000.00	0.00	0.00	50,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	941,900.00	0.00	0.00	941,900.00
Pesticide Control.....	0576	7,000,000.00	0.00	0.00	7,000,000.00
Weights and Measures.....	0163	8,290,100.00	0.00	0.00	8,290,100.00
Agriculture Federal Projects.....	0826	3,415,000.00	0.00	0.00	3,415,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	8,921,000.00	0.00	0.00	8,921,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>53,872,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,872,500.00</b>
<b><i>Awards and Grants</i></b>					
Agricultural Premium.....	0045	4,540,300.00	0.00	0.00	4,540,300.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois State Fair.....	0438	883,500.00	0.00	0.00	883,500.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
<b>Total.....</b>		<b>6,393,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,393,800.00</b>
<b><i>Refunds</i></b>					
Weights and Measures.....	0163	3,700.00	0.00	0.00	3,700.00
<b>Total, Agriculture.....</b>		<b>\$ 60,270,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 60,270,000.00</b>
<b><i>Central Management Services</i></b>					
<b><i>Operations</i></b>					
Road.....	0011	\$ 120,072,000.00	\$ 0.00	\$ 0.00	\$ 120,072,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Departments (continued)</u></b>					
<b><u>Central Management Services (concluded)</u></b>					
<b><u>Operations (concluded)</u></b>					
Health Insurance Reserve.....	0907	3,011,600,000.00	0.00	0.00	3,011,600,000.00
Communications.....	0312	154,308,000.00	0.00	0.00	154,308,000.00
Facilities Management.....	0314	259,279,400.00	0.00	0.00	259,279,400.00
Professional Services.....	0317	12,500,000.00	0.00	0.00	12,500,000.00
State Garage.....	0303	73,276,300.00	0.00	0.00	73,276,300.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	214,922,942.00	0.00	0.00	214,922,942.00
Workers' Compensation Revolving.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Group Insurance Premium.....	0457	95,452,100.00	0.00	0.00	95,452,100.00
State Employees Deferred Compensation Plan.....	0755	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total.....</b>		<b><u>4,088,660,442.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>4,088,660,442.00</u></b>
<b><u>Refunds</u></b>					
Communications.....	0312	3,516,400.00	0.00	0.00	3,516,400.00
State Garage.....	0303	1,000.00	0.00	0.00	1,000.00
Statistical Services.....	0304	5,300,000.00	0.00	0.00	5,300,000.00
<b>Total.....</b>		<b><u>8,817,400.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>8,817,400.00</u></b>
<b>Total, Central Management Services.....</b>		<b><u>\$ 4,097,477,842.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 4,097,477,842.00</u></b>
<b><u>Children and Family Services</u></b>					
<b><u>Operations</u></b>					
DCFS Children's Services.....	0220	\$ 36,074,503.00	\$ 0.00	\$ 0.00	\$ 36,074,503.00
DCFS Federal Projects.....	0566	10,511,600.00	0.00	0.00	10,511,600.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
<b>Total.....</b>		<b><u>47,275,203.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>47,275,203.00</u></b>
<b><u>Awards and Grants</u></b>					
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
DCFS Children's Services.....	0220	482,554,600.00	0.00	0.00	482,554,600.00
<b>Total.....</b>		<b><u>482,854,600.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>482,854,600.00</u></b>
<b>Total, Children and Family Services.....</b>		<b><u>\$ 530,129,803.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 530,129,803.00</u></b>

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Departments (continued)</i></b>					
<b><i>Commerce and Economic Opportunity</i></b>					
<b><i>Operations</i></b>					
Economic Research and Information.....	0023	\$ 230,000.00	\$ 0.00	\$ 0.00	\$ 230,000.00
Historic Property Administration.....	0659	350,000.00	0.00	0.00	350,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Tourism.....	0621	3,000,000.00	0.00	0.00	3,000,000.00
Tourism Promotion.....	0763	32,718,800.00	0.00	0.00	32,718,800.00
Build Illinois.....	0971	2,000,000.00	0.00	0.00	2,000,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
<b>Total.....</b>		<b>58,338,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,338,200.00</b>
<b><i>Awards and Grants</i></b>					
Coal Technology Development Assistance.....	0925	500,000.00	0.00	0.00	500,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	5,000,000.00	0.00	0.00	5,000,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
Local Tourism.....	0969	15,913,000.00	0.00	0.00	15,913,000.00
<b><i>Public Infrastructure Construction</i></b>					
Loan Revolving.....	0993	6,000,000.00	0.00	0.00	6,000,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Solid Waste Management.....	0078	600,000.00	0.00	0.00	600,000.00
<b><i>Supplemental Low-Income</i></b>					
Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Tourism Promotion.....	0763	26,398,900.00	0.00	0.00	26,398,900.00
<b><i>Workforce, Technology, and</i></b>					
Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
<b><i>Commerce and Community</i></b>					
Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
<b><i>Community Development/Small</i></b>					
Cities Block Grant.....	0875	260,000,000.00	0.00	0.00	260,000,000.00
Community Services Block Grant.....	0871	60,000,000.00	0.00	0.00	60,000,000.00

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<b><u>Departments (continued)</u></b>					
<b><u>Commerce and Economic Opportunity (concluded)</u></b>					
<b><u>Awards and Grants (concluded)</u></b>					
DCEO Energy Projects.....	0820	3,000,000.00	0.00	0.00	3,000,000.00
Energy Administration.....	0737	25,000,000.00	0.00	0.00	25,000,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Low Income Home Energy Assistance Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
State Small Business Credit Initiative.....	0506	40,000,000.00	0.00	0.00	40,000,000.00
<b>Total.....</b>		<b><u>1,375,661,900.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>1,375,661,900.00</u></b>
<b>Total, Commerce and Economic Opportunity.....</b>		<b><u>\$ 1,434,000,100.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 1,434,000,100.00</u></b>
<b><u>Corrections</u></b>					
<b><u>Operations</u></b>					
Department of Corrections Reimbursement and Education.....	0523	\$ 35,500,000.00	\$ 0.00	\$ 0.00	\$ 35,500,000.00
Working Capital.....	0301	57,173,200.00	0.00	0.00	57,173,200.00
<b>Total.....</b>		<b><u>92,673,200.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>92,673,200.00</u></b>
<b><u>Permanent Improvements</u></b>					
Working Capital.....	0301	147,000.00	0.00	0.00	147,000.00
<b><u>Refunds</u></b>					
Working Capital.....	0301	7,400.00	0.00	0.00	7,400.00
<b>Total, Corrections.....</b>		<b><u>\$ 92,827,600.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 92,827,600.00</u></b>
<b><u>Employment Security</u></b>					
<b><u>Operations</u></b>					
Federal Title III Social Security and Employment Service.....	0052	\$ 279,427,400.00	\$ 0.00	\$ 0.00	\$ 279,427,400.00
Federal Unemployment Compensation Special Administration.....	0055	37,100,000.00	0.00	0.00	37,100,000.00
<b>Total.....</b>		<b><u>316,527,400.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>316,527,400.00</u></b>
<b><u>Awards and Grants</u></b>					
Road.....	0011	4,000,000.00	0.00	0.00	4,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Departments (continued)</i></b>					
<b><i>Employment Security (concluded)</i></b>					
<b><i>Awards and Grants (concluded)</i></b>					
IMSA Income.....	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,409,300.00	0.00	0.00	2,409,300.00
<b>Total.....</b>		<b>6,426,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,426,000.00</b>
<b>Total, Employment Security.....</b>		<b>\$ 322,953,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 322,953,400.00</b>
<b><i>Financial and Professional Regulation</i></b>					
<b><i>Operations</i></b>					
Appraisal Administration.....	0386	\$ 957,485.00	\$ 0.00	\$ 0.00	\$ 957,485.00
Athletics Supervision and Regulation.....	0505	225,000.00	0.00	0.00	225,000.00
Bank and Trust Company.....	0795	19,977,200.00	0.00	0.00	19,977,200.00
Cemetery Oversight Licensing and Disciplinary.....	0792	1,200,000.00	0.00	0.00	1,200,000.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Compassionate Use of Medical Cannabis.....	0075	1,200,000.00	0.00	0.00	1,200,000.00
Credit Union.....	0243	4,322,400.00	0.00	0.00	4,322,400.00
Design Professionals Administration and Investigation.....	0888	1,003,700.00	0.00	0.00	1,003,700.00
Financial Institution.....	0021	7,578,900.00	0.00	0.00	7,578,900.00
General Professions Dedicated.....	0022	5,014,100.00	0.00	0.00	5,014,100.00
Home Inspector Administration.....	0746	110,200.00	0.00	0.00	110,200.00
Illinois State Dental Disciplinary.....	0823	1,143,100.00	0.00	0.00	1,143,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,771,700.00	0.00	0.00	1,771,700.00
Illinois State Medical Disciplinary.....	0093	4,213,400.00	0.00	0.00	4,213,400.00
Illinois State Podiatric Disciplinary.....	0954	6,900.00	0.00	0.00	6,900.00
Nursing Dedicated and Professional.....	0258	2,484,200.00	0.00	0.00	2,484,200.00
Optometric Licensing and Disciplinary Board.....	0259	289,400.00	0.00	0.00	289,400.00
Pawnbroker Regulation.....	0562	198,400.00	0.00	0.00	198,400.00
Professional Regulation Evidence.....	0192	300.00	0.00	0.00	300.00
Professions Indirect Cost.....	0218	39,169,400.00	0.00	0.00	39,169,400.00
Real Estate License Administration.....	0850	5,789,600.00	0.00	0.00	5,789,600.00



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<b><i>Departments (continued)</i></b>					
<b><i>Financial and Professional Regulation (concluded)</i></b>					
<b><i>Operations (concluded)</i></b>					
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	650,000.00	0.00	0.00	650,000.00
Residential Finance Regulatory.....	0244	3,152,505.00	0.00	0.00	3,152,505.00
Savings Bank Regulatory.....	0579	600,000.00	0.00	0.00	600,000.00
<b>Total.....</b>		<b>101,470,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,470,590.00</b>
<b><i>Awards and Grants</i></b>					
Appraisal Administration.....	0386	330,000.00	0.00	0.00	330,000.00
<b><i>Refunds</i></b>					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	30,100.00	0.00	0.00	30,100.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Pharmacy Disciplinary.....	0057	11,600.00	0.00	0.00	11,600.00
Illinois State Medical Disciplinary.....	0093	9,700.00	0.00	0.00	9,700.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
<b>Total.....</b>		<b>94,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,200.00</b>
<b>Total, Financial and Professional Regulation.....</b>		<b>\$ 101,894,790.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 101,894,790.00</b>

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<b><i>Departments (continued)</i></b>					
<b><i>Healthcare and Family Services</i></b>					
<b><i>Operations</i></b>					
Care Provider Fund for Persons					
with Developmental Disability.....	0344	\$ 205,000.00	\$ 0.00	\$ 0.00	\$ 205,000.00
Child Support Administrative.....	0757	191,283,996.00	0.00	0.00	191,283,996.00
County Provider Trust.....	0329	25,000,000.00	0.00	0.00	25,000,000.00
Healthcare Provider Relief.....	0793	53,361,800.00	0.00	0.00	53,361,800.00
Long-Term Care Provider.....	0345	1,929,000.00	0.00	0.00	1,929,000.00
Medical Special Purpose Trust.....	0808	30,500,000.00	0.00	0.00	30,500,000.00
Public Aid Recoveries Trust.....	0421	168,405,500.00	0.00	0.00	168,405,500.00
<b>Total.....</b>		<b>470,685,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470,685,296.00</b>
<b><i>Awards and Grants</i></b>					
County Provider Trust.....	0329	2,500,000,000.00	0.00	0.00	2,500,000,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Electronic Health Record Incentive.....	0503	200,000,000.00	0.00	0.00	200,000,000.00
Healthcare Provider Relief.....	0793	5,500,000,000.00	0.00	0.00	5,500,000,000.00
Hospital Provider.....	0346	3,000,000,000.00	0.00	0.00	3,000,000,000.00
<b><i>Juvenile Rehabilitation Services</i></b>					
Medicaid Matching.....	0575	1,500,000.00	0.00	0.00	1,500,000.00
Long-Term Care Provider.....	0345	550,000,000.00	0.00	0.00	550,000,000.00
Medicaid Buy-In Program Revolving.....	0740	550,000.00	0.00	0.00	550,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	35,000,000.00	0.00	0.00	35,000,000.00
Money Follows the Person Budget Transfer.....	0522	15,000,000.00	0.00	0.00	15,000,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
<b>Total.....</b>		<b>13,380,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,380,150,000.00</b>

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<b><u>Departments (continued)</u></b>					
<b><u>Healthcare and Family Services (concluded)</u></b>					
<b><u>Refunds</u></b>					
Care Provider Fund for Persons					
with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long-Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
<b>Total.....</b>		<b>9,750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750,000.00</b>
<b>Total, Healthcare and Family Services.....</b>		<b>\$ 13,860,585,296.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 13,860,585,296.00</b>
<b><u>Human Rights</u></b>					
<b><u>Operations</u></b>					
Department of Human Rights Special.....	0797	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Department of Human Rights					
Training and Development.....	0778	100,000.00	0.00	0.00	100,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
<b>Total, Human Rights.....</b>		<b>\$ 5,137,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5,137,800.00</b>
<b><u>Human Services</u></b>					
<b><u>Operations</u></b>					
Illinois Veterans' Rehabilitation.....	0036	\$ 3,424,500.00	\$ 0.00	\$ 0.00	\$ 3,424,500.00
Mental Health.....	0050	38,488,300.00	0.00	0.00	38,488,300.00
Mental Health Reporting.....	0148	2,500,000.00	0.00	0.00	2,500,000.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health					
Services Block Grant.....	0876	1,039,100.00	0.00	0.00	1,039,100.00
DHS Federal Projects.....	0592	6,004,200.00	0.00	0.00	6,004,200.00
DHS Special Purpose Trust.....	0408	10,983,700.00	0.00	0.00	10,983,700.00
Local Initiative.....	0762	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	498,100.00	0.00	0.00	498,100.00
Old Age Survivors Insurance.....	0495	83,818,500.00	0.00	0.00	83,818,500.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	7,098,900.00	0.00	0.00	7,098,900.00

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<b><i>Departments (continued)</i></b>					
<b><i>Human Services (continued)</i></b>					
<b><i>Operations (concluded)</i></b>					
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
USDA Women, Infants and Children.....	0700	695,200.00	0.00	0.00	695,200.00
Vocational Rehabilitation.....	0081	110,961,700.00	0.00	0.00	110,961,700.00
DHS Private Resources.....	0690	10,000.00	0.00	0.00	10,000.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	10,000,000.00	0.00	0.00	10,000,000.00
<b>Total.....</b>		<b>300,012,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,012,300.00</b>
<b><i>Awards and Grants</i></b>					
General Revenue.....	0001	18,215,700.00	0.00	0.00	18,215,700.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with a Developmental Disability.....	0344	45,000,000.00	0.00	0.00	45,000,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Community Mental Health Medicaid Trust.....	0718	122,902,400.00	0.00	0.00	122,902,400.00
Department of Human Services					
Community Services.....	0509	40,000,000.00	0.00	0.00	40,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,105,800.00	0.00	0.00	5,105,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Healthcare Provider Relief.....	0793	390,000,000.00	0.00	0.00	390,000,000.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	13,383,700.00	0.00	0.00	13,383,700.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Departments (continued)</i>					
<i>Human Services (continued)</i>					
<i>Awards and Grants (continued)</i>					
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services And Prevention.....	0158	600,000.00	0.00	0.00	600,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois and Special Children's Charities.....	0073	700,000.00	0.00	0.00	700,000.00
Specialized Services for Survivors of Human Trafficking.....	0132	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	1,029,500.00	0.00	0.00	1,029,500.00
Tobacco Settlement Recovery.....	0733	1,388,800.00	0.00	0.00	1,388,800.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	17,500,000.00	0.00	0.00	17,500,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Services Block Grant.....	0876	20,367,200.00	0.00	0.00	20,367,200.00
DHS Federal Projects.....	0592	43,778,400.00	0.00	0.00	43,778,400.00
DHS Special Purpose Trust.....	0408	293,230,000.00	0.00	0.00	293,230,000.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
Juvenile Accountability Incentive Block Grant.....	0581	10,000,000.00	0.00	0.00	10,000,000.00
Juvenile Justice Trust.....	0911	4,000,000.00	0.00	0.00	4,000,000.00
Local Initiative.....	0762	22,729,400.00	0.00	0.00	22,729,400.00
Maternal and Child Health Services Block Grant.....	0872	9,401,200.00	0.00	0.00	9,401,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Departments (continued)</u></b>					
<b><u>Human Services (concluded)</u></b>					
<b><u>Awards and Grants (concluded)</u></b>					
USDA Women, Infants and Children.....	0700	322,949,000.00	0.00	0.00	322,949,000.00
Vocational Rehabilitation.....	0081	65,570,000.00	0.00	0.00	65,570,000.00
DHS Private Resources.....	0690	315,500.00	0.00	0.00	315,500.00
Early Intervention Services Revolving.....	0502	180,000,000.00	0.00	0.00	180,000,000.00
<b>Total.....</b>		<b>2,589,739,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,589,739,600.00</b>
<b><u>Refunds</u></b>					
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	2,000,000.00	0.00	0.00	2,000,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
<b>Total.....</b>		<b>2,570,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,570,400.00</b>
<b>Total, Human Services.....</b>		<b>\$ 2,892,322,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2,892,322,300.00</b>
<b><u>Illinois Power Agency</u></b>					
<b><u>Operations</u></b>					
Illinois Power Agency Operations.....	0425	\$ 4,069,488.00	\$ 0.00	\$ 0.00	\$ 4,069,488.00
Illinois Power Agency					
Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Power Agency Trust.....	0424	1,372,500.00	0.00	0.00	1,372,500.00
<b>Total, Illinois Power Agency.....</b>		<b>\$ 55,441,988.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 55,441,988.00</b>
<b><u>Insurance</u></b>					
<b><u>Operations</u></b>					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 950,000.00
Insurance Financial Regulation.....	0997	23,254,000.00	0.00	0.00	23,254,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Departments (continued)</u></b>					
<b><u>Insurance (concluded)</u></b>					
<b><u>Operations (concluded)</u></b>					
Insurance Producer Administration.....	0922	23,917,200.00	0.00	0.00	23,917,200.00
Public Pension Regulation.....	0546	2,450,000.00	0.00	0.00	2,450,000.00
<b>Total.....</b>		<b>50,571,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,571,200.00</b>
<b><u>Awards and Grants</u></b>					
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	16,050.00	0.00	16,050.00
<b><u>Refunds</u></b>					
Insurance Financial Regulation.....	0997	49,000.00	0.00	0.00	49,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,301,688.00	0.00	2,301,688.00
Insurance Producer Administration.....	0922	100,000.00	0.00	0.00	100,000.00
<b>Total.....</b>		<b>149,000.00</b>	<b>2,301,688.00</b>	<b>0.00</b>	<b>2,450,688.00</b>
<b>Total, Insurance.....</b>		<b>\$ 50,720,200.00</b>	<b>\$ 2,317,738.00</b>	<b>\$ 0.00</b>	<b>\$ 53,037,938.00</b>
<b><u>Juvenile Justice</u></b>					
<b><u>Operations</u></b>					
Department of Corrections Reimbursement and Education.....	0523	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
<b><u>Labor</u></b>					
<b><u>Operations</u></b>					
Amusement Ride and Patron Safety.....	0051	\$ 246,800.00	\$ 0.00	\$ 0.00	\$ 246,800.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	623,100.00	0.00	0.00	623,100.00
Employee Classification.....	0446	348,300.00	0.00	0.00	348,300.00
Wage Theft Enforcement.....	0885	206,200.00	0.00	0.00	206,200.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
<b>Total, Labor.....</b>		<b>\$ 6,424,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,424,400.00</b>

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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Departments (continued)</u></b>					
<b><u>Lottery</u></b>					
<b><u>Operations</u></b>					
State Lottery.....	0711	\$ 219,829,100.00	\$ 0.00	\$ 0.00	\$ 219,829,100.00
<b><u>Awards and Grants</u></b>					
State Lottery.....	0711	925,000,000.00	75,000,000.00	0.00	1,000,000,000.00
<b><u>Refunds</u></b>					
State Lottery.....	0711	100,000.00	0.00	0.00	100,000.00
<b>Total, Lottery.....</b>		<b>\$ 1,144,929,100.00</b>	<b>\$ 75,000,000.00</b>	<b>\$ 0.00</b>	<b>\$ 1,219,929,100.00</b>
<b><u>Military Affairs</u></b>					
<b><u>Operations</u></b>					
Military Affairs Trust.....	0043	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Federal Support Agreement Revolving.....	0333	36,210,700.00	0.00	0.00	36,210,700.00
<b>Total.....</b>		<b>37,210,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,210,700.00</b>
<b><u>Awards and Grants</u></b>					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
U.S.S. Illinois Commissioning.....	0395	100,000.00	0.00	0.00	100,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
<b>Total.....</b>		<b>6,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300,000.00</b>
<b>Total, Military Affairs.....</b>		<b>\$ 43,510,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 43,510,700.00</b>
<b><u>Natural Resources</u></b>					
<b><u>Operations</u></b>					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Aggregate Operations Regulatory.....	0146	402,300.00	0.00	0.00	402,300.00
Coal Mining Regulatory.....	0147	298,000.00	0.00	0.00	298,000.00
Conservation Police					
Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Drug Traffic Prevention.....	0878	10,000.00	0.00	0.00	10,000.00
Explosives Regulatory.....	0145	275,000.00	0.00	0.00	275,000.00
Illinois and Michigan Canal.....	0570	50,000.00	0.00	0.00	50,000.00



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<i>Departments (continued)</i>					
<i>Natural Resources (continued)</i>					
<i>Operations (concluded)</i>					
Illinois Fisheries Management.....	0199	2,200,000.00	0.00	0.00	2,200,000.00
Illinois Forestry Development.....	0905	5,183,000.00	0.00	572,178.00	5,755,178.00
Illinois Wildlife Preservation.....	0909	175,000.00	0.00	0.00	175,000.00
Natural Areas Acquisition.....	0298	8,436,657.00	0.00	0.00	8,436,657.00
Oil and Gas Resource Management.....	0231	5,000,000.00	0.00	0.00	5,000,000.00
Open Space Lands Acquisition and Development.....	0299	1,702,600.00	0.00	0.00	1,702,600.00
Park and Conservation.....	0962	42,489,900.00	0.00	1,278,694.00	43,768,594.00
Partners for Conservation.....	0608	5,565,000.00	0.00	1,064,706.00	6,629,706.00
Plugging and Restoration.....	0137	1,891,500.00	0.00	0.00	1,891,500.00
Salmon.....	0042	328,491.00	0.00	0.00	328,491.00
State Boating Act.....	0039	13,441,989.00	0.00	0.00	13,441,989.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	0.00	250,000.00
State Parks.....	0040	10,946,893.00	0.00	1,682,856.00	12,629,749.00
Underground Resources					
Conservation Enforcement.....	0261	2,160,300.00	0.00	0.00	2,160,300.00
Wildlife and Fish.....	0041	56,761,059.00	0.00	4,057,857.00	60,818,916.00
Wildlife Prairie Park.....	0504	10,000.00	0.00	0.00	10,000.00
Capital Development.....	0141	1,346,100.00	0.00	0.00	1,346,100.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	8,824,400.00	0.00	0.00	8,824,400.00
Coal Technology Development Assistance.....	0925	2,000,000.00	0.00	0.00	2,000,000.00
DNR Federal Projects.....	0894	500,000.00	0.00	9,121,126.00	9,621,126.00
Federal Surface Mining Control and Reclamation.....	0765	5,208,600.00	0.00	0.00	5,208,600.00
Mines and Minerals Underground					
Injection Control.....	0077	345,000.00	0.00	0.00	345,000.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Land Reclamation.....	0858	300,000.00	0.00	0.00	300,000.00
Natural Resources Restoration Trust.....	0831	400,000.00	0.00	0.00	400,000.00
<b>Total.....</b>		<b>179,901,789.00</b>	<b>0.00</b>	<b>17,777,417.00</b>	<b>197,679,206.00</b>

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<b><i>Departments (continued)</i></b>					
<b><i>Natural Resources (concluded)</i></b>					
<b><i>Awards and Grants</i></b>					
DNR Federal Projects.....	0894	20,000.00	0.00	0.00	20,000.00
<b><i>Permanent Improvements</i></b>					
State Parks.....	0040	0.00	0.00	1,141,224.00	1,141,224.00
<b><i>Refunds</i></b>					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	20,000.00	0.00	0.00	20,000.00
State Parks.....	0040	10,000.00	0.00	0.00	10,000.00
Underground Resources					
Conservation Enforcement.....	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish.....	0041	300,000.00	0.00	0.00	300,000.00
<b>Total.....</b>		<b>405,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,000.00</b>
<b>Total, Natural Resources.....</b>		<b>\$ 180,326,789.00</b>	<b>\$ 0.00</b>	<b>\$ 18,918,641.00</b>	<b>\$ 199,245,430.00</b>
<b><i>Public Health</i></b>					
<b><i>Operations</i></b>					
Assisted Living and Shared					
Housing Regulatory.....	0702	\$ 801,000.00	\$ 0.00	\$ 0.00	\$ 801,000.00
Community Health Center Care.....	0113	500,000.00	0.00	0.00	500,000.00
Compassionate Use of Medical Cannabis.....	0075	5,000,000.00	0.00	0.00	5,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	1,500,000.00	0.00	0.00	1,500,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Food and Drug Safety.....	0014	2,000,000.00	0.00	0.00	2,000,000.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	50,000.00	0.00	0.00	50,000.00

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<b><i>Departments (continued)</i></b>					
<b><i>Public Health (continued)</i></b>					
<b><i>Operations (continued)</i></b>					
Home Care Services Agency Licensure.....	0287	1,400,000.00	0.00	0.00	1,400,000.00
Hospital Licensure.....	0068	2,250,000.00	0.00	0.00	2,250,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	400,000.00	0.00	0.00	400,000.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	4,405,200.00	0.00	0.00	4,405,200.00
Long Term Care Monitor/Receiver.....	0285	28,000,000.00	0.00	0.00	28,000,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	13,360,800.00	0.00	0.00	13,360,800.00
Nursing Dedicated and Professional.....	0258	2,000,000.00	0.00	0.00	2,000,000.00
Pesticide Control.....	0576	420,000.00	0.00	0.00	420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory Services Revolving.....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Tanning Facility Permit.....	0370	400,000.00	0.00	0.00	400,000.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery.....	0733	1,229,700.00	0.00	0.00	1,229,700.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health Services Block Grant.....	0872	6,750,000.00	0.00	0.00	6,750,000.00

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<b><i>Departments (continued)</i></b>					
<b><i>Public Health (continued)</i></b>					
<b><i>Operations (concluded)</i></b>					
Preventive Health and Health Services					
Block Grant.....	0873	2,826,800.00	0.00	0.00	2,826,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	267,932,500.00	0.00	0.00	267,932,500.00
DHS Private Resources.....	0690	700,000.00	0.00	0.00	700,000.00
Public Health Special State Projects.....	0896	23,650,000.00	0.00	0.00	23,650,000.00
<b>Total.....</b>		<b>402,815,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,815,000.00</b>
<b><i>Awards and Grants</i></b>					
African-American HIV/AIDS Response.....	0326	500,000.00	0.00	0.00	500,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	2,500,000.00	0.00	0.00	2,500,000.00
Childhood Cancer Research.....	0172	75,000.00	0.00	0.00	75,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	6,125,000.00	0.00	0.00	6,125,000.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	2,000,000.00	0.00	0.00	2,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
Tobacco Settlement Recovery.....	0733	10,464,600.00	0.00	0.00	10,464,600.00
Maternal and Child Health Services					
Block Grant.....	0872	14,995,000.00	0.00	0.00	14,995,000.00
Preventive Health and Health Services					
Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00

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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Departments (continued)</i></b>					
<b><i>Public Health (concluded)</i></b>					
<b><i>Awards and Grants (concluded)</i></b>					
Public Health Services.....	0063	23,294,600.00	0.00	0.00	23,294,600.00
<b>Total.....</b>		<b>71,044,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,044,200.00</b>
<b><i>Refunds</i></b>					
Maternal and Child Health Services					
Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services					
Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
<b>Total.....</b>		<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>
<b>Total, Public Health.....</b>		<b>\$ 473,944,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 473,944,200.00</b>
<b><i>Revenue</i></b>					
<b><i>Operations</i></b>					
Motor Fuel Tax - State.....	0012	\$ 44,818,300.00	\$ 0.00	\$ 0.00	\$ 44,818,300.00
Dram Shop.....	0821	8,909,000.00	0.00	0.00	8,909,000.00
Illinois Affordable Housing Trust.....	0286	4,100,000.00	0.00	0.00	4,100,000.00
Illinois Gaming Law Enforcement.....	0085	777,700.00	0.00	0.00	777,700.00
Personal Property Tax Replacement.....	0802	30,151,100.00	0.00	0.00	30,151,100.00
Rental Housing Support Program.....	0150	1,600,000.00	0.00	0.00	1,600,000.00
Tax Compliance and Administration.....	0384	18,982,400.00	0.00	0.00	18,982,400.00
Underground Storage Tank.....	0072	1,916,700.00	0.00	0.00	1,916,700.00
Illinois Department of Revenue					
Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
<b>Total.....</b>		<b>111,505,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,505,200.00</b>
<b><i>Awards and Grants</i></b>					
Motor Fuel Tax - State.....	0012	10,716,577.00	0.00	0.00	10,716,577.00
Abandoned Residential Property					
Municipality Relief.....	0892	15,000,000.00	0.00	0.00	15,000,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Foreclosure Prevention Program.....	0891	8,500,000.00	0.00	0.00	8,500,000.00
Foreclosure Prevention Program Graduated.....	0119	11,000,000.00	0.00	0.00	11,000,000.00

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<b><i>Departments (continued)</i></b>					
<b><i>Revenue (concluded)</i></b>					
<b><i>Awards and Grants (concluded)</i></b>					
Illinois Affordable Housing Trust.....	0286	56,000,000.00	0.00	0.00	56,000,000.00
Illinois Gaming Law Enforcement.....	0085	1,100,000.00	0.00	0.00	1,100,000.00
Local Government Distributive.....	0515	255,100,000.00	1,301,122,536.00	0.00	1,556,222,536.00
Local Government Video					
Gaming Distributive.....	0842	45,000,000.00	0.00	0.00	45,000,000.00
Personal Property Tax Replacement.....	0802	27,384,500.00	1,320,489,566.00	0.00	1,347,874,066.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	8,920,819.00	33,279,181.00	0.00	42,200,000.00
Rental Housing Support Program.....	0150	35,000,000.00	0.00	0.00	35,000,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	8,000,000.00	0.00	0.00	8,000,000.00
State and Local Sales Tax Reform.....	0186	87,013,500.00	0.00	0.00	87,013,500.00
Federal HOME Investment Trust.....	0338	25,000,000.00	0.00	13,105,176.00	38,105,176.00
<b>Total.....</b>		<b>594,735,396.00</b>	<b>2,654,891,283.00</b>	<b>13,105,176.00</b>	<b>3,262,731,855.00</b>
<b><i>Refunds</i></b>					
Motor Fuel Tax - State.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,133,086,363.00	0.00	2,133,086,363.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
<b>Total.....</b>		<b>22,029,000.00</b>	<b>2,133,086,363.00</b>	<b>0.00</b>	<b>2,155,115,363.00</b>
<b>Total, Revenue.....</b>		<b>\$ 728,269,596.00</b>	<b>\$ 4,787,977,646.00</b>	<b>\$ 13,105,176.00</b>	<b>\$ 5,529,352,418.00</b>
<b><i>State Police</i></b>					
<b><i>Operations</i></b>					
Compassionate Use of Medical Cannabis.....	0075	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
LEADS Maintenance.....	0536	2,600,000.00	0.00	0.00	2,600,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Mental Health Reporting.....	0148	6,250,000.00	0.00	0.00	6,250,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00

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<b><u>Departments (continued)</u></b>					
<b><u>State Police (concluded)</u></b>					
<b><u>Operations (concluded)</u></b>					
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Registration.....	0535	250,000.00	0.00	0.00	250,000.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Crime Laboratory.....	0152	11,000,000.00	0.00	0.00	11,000,000.00
State Offender DNA Identification System.....	0537	3,400,000.00	0.00	0.00	3,400,000.00
State Police DUI.....	0222	2,000,000.00	0.00	0.00	2,000,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	39,900,000.00	0.00	0.00	39,900,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
Statewide 9-1-1.....	0612	77,013,600.00	0.00	0.00	77,013,600.00
Traffic and Criminal Conviction Surcharge.....	0879	5,016,000.00	0.00	0.00	5,016,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
<b>Total.....</b>		<b>240,114,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,114,600.00</b>
<b><u>Awards and Grants</u></b>					
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
Statewide 9-1-1.....	0612	54,976,262.00	0.00	0.00	54,976,262.00
<b>Total.....</b>		<b>55,476,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,476,262.00</b>
<b>Total, State Police.....</b>		<b>\$ 295,590,862.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 295,590,862.00</b>
<b><u>Transportation</u></b>					
<b><u>Operations</u></b>					
Road.....	0011	\$ 1,151,124,000.00	\$ 0.00	\$ 129,376,526.00	\$ 1,280,500,526.00
Motor Fuel Tax - State.....	0012	17,279,600.00	0.00	0.00	17,279,600.00
Aeronautics.....	0046	299,500.00	0.00	0.00	299,500.00
Cycle Rider Safety Training.....	0863	565,200.00	0.00	0.00	565,200.00

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<b><i>Departments (continued)</i></b>					
<b><i>Transportation (continued)</i></b>					
<b><i>Operations (concluded)</i></b>					
Tax Recovery.....	0310	1,250,000.00	0.00	0.00	1,250,000.00
Transportation Safety Highway Hire-back.....	0589	400,000.00	0.00	0.00	400,000.00
Federal Mass Transit Trust.....	0853	5,037,400.00	0.00	3,862,508.00	8,899,908.00
Air Transportation.....	0309	900,000.00	0.00	0.00	900,000.00
<b>Total.....</b>		<b>1,176,855,700.00</b>	<b>0.00</b>	<b>133,239,034.00</b>	<b>1,310,094,734.00</b>
<b><i>Awards and Grants</i></b>					
Road.....	0011	148,529,300.00	0.00	167,862,063.00	316,391,363.00
Motor Fuel Tax - Counties.....	0413	204,108,000.00	0.00	0.00	204,108,000.00
Motor Fuel Tax - Municipalities.....	0414	285,775,000.00	0.00	0.00	285,775,000.00
Motor Fuel Tax - Townships and					
Road Districts.....	0415	92,617,000.00	0.00	0.00	92,617,000.00
Cycle Rider Safety Training.....	0863	4,600,000.00	0.00	5,514,766.00	10,114,766.00
Downstate Public Transportation.....	0648	2,169,300.00	280,893,700.00	0.00	283,063,000.00
Downstate Transit Improvement.....	0559	0.00	0.00	89,983,714.00	89,983,714.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,760,046,270.00	1,760,046,270.00
Public Transportation.....	0627	0.00	531,000,000.00	0.00	531,000,000.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	4,762,749.00	5,012,749.00
State Rail Freight Loan Repayment.....	0265	1,700,000.00	0.00	20,015,463.00	21,715,463.00
Working Capital Revolving Loan.....	0307	4,500,000.00	0.00	7,165,341.00	11,665,341.00
Transportation Bond Series B.....	0554	0.00	0.00	2,153,942,920.00	2,153,942,920.00
Federal/State/Local Airport.....	0095	110,000,000.00	0.00	642,068,930.00	752,068,930.00
Federal Mass Transit Trust.....	0853	20,000,000.00	0.00	95,706,592.00	115,706,592.00
<b>Total.....</b>		<b>874,248,600.00</b>	<b>811,893,700.00</b>	<b>4,947,068,808.00</b>	<b>6,633,211,108.00</b>
<b><i>Permanent Improvements</i></b>					
Road.....	0011	0.00	0.00	33,749,005.00	33,749,005.00
<b><i>Highway and Waterway Construction</i></b>					
Road.....	0011	790,000,400.00	0.00	2,772,137,610.00	3,562,138,010.00
Grade Crossing Protection.....	0019	0.00	0.00	96,180,021.00	96,180,021.00
State Construction Account.....	0902	1,060,000,100.00	0.00	884,011,308.00	1,944,011,408.00
Transportation Bond Series A.....	0553	0.00	0.00	84,362,576.00	84,362,576.00



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<b><i>Departments (continued)</i></b>					
<b><i>Transportation (concluded)</i></b>					
<b><i>Highway and Waterway Construction (concluded)</i></b>					
Transportation Bond Series B.....	0554	0.00	0.00	260,756,599.00	260,756,599.00
Transportation Bond Series D.....	0695	0.00	0.00	1,629,287,538.00	1,629,287,538.00
<b>Total.....</b>		<b>1,850,000,500.00</b>	<b>0.00</b>	<b>5,726,735,652.00</b>	<b>7,576,736,152.00</b>
<b><i>Refunds</i></b>					
Road.....	0011	70,000.00	0.00	0.00	70,000.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
<b>Total.....</b>		<b>70,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,500.00</b>
<b>Total, Transportation.....</b>		<b>\$ 3,901,175,300.00</b>	<b>\$ 811,893,700.00</b>	<b>\$ 10,840,792,499.00</b>	<b>\$ 15,553,861,499.00</b>
<b><i>Veterans' Affairs</i></b>					
<b><i>Operations</i></b>					
Anna Veterans Home.....	0273	\$ 3,607,000.00	\$ 0.00	\$ 0.00	\$ 3,607,000.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
LaSalle Veterans Home.....	0272	12,081,000.00	0.00	0.00	12,081,000.00
Manteno Veterans Home.....	0980	20,959,100.00	0.00	0.00	20,959,100.00
Quincy Veterans Home.....	0619	24,592,700.00	0.00	0.00	24,592,700.00
GI Education.....	0447	1,267,300.00	0.00	0.00	1,267,300.00
Veterans' Affairs Federal Projects.....	0897	345,500.00	0.00	0.00	345,500.00
<b>Total.....</b>		<b>63,075,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,075,600.00</b>
<b><i>Awards and Grants</i></b>					
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Roadside Memorial.....	0697	425,000.00	0.00	0.00	425,000.00
<b>Total.....</b>		<b>8,975,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,975,000.00</b>
<b><i>Permanent Improvements</i></b>					
Anna Veterans Home.....	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans Home.....	0272	15,000.00	0.00	0.00	15,000.00
Manteno Veterans Home.....	0980	85,000.00	0.00	0.00	85,000.00
Quincy Veterans Home.....	0619	20,000.00	0.00	0.00	20,000.00
<b>Total.....</b>		<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>

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<b><u>Departments (concluded)</u></b>					
<b><u>Veterans' Affairs (concluded)</u></b>					
<b><u>Refunds</u></b>					
Anna Veterans Home.....	0273	32,700.00	0.00	0.00	32,700.00
LaSalle Veterans Home.....	0272	30,500.00	0.00	0.00	30,500.00
Manteno Veterans Home.....	0980	75,000.00	0.00	0.00	75,000.00
Quincy Veterans Home.....	0619	44,600.00	0.00	0.00	44,600.00
<b>Total.....</b>		<b>182,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,800.00</b>
<b>Total, Veterans' Affairs.....</b>		<b>\$ 72,363,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 72,363,400.00</b>
<b><u>Other Agencies</u></b>					
<b><u>Arts Council</u></b>					
<b><u>Awards and Grants</u></b>					
Illinois Arts Council Federal Grant.....	0657	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
<b><u>Capital Development Board</u></b>					
<b><u>Operations</u></b>					
Capital Development Board Revolving.....	0215	\$ 9,132,300.00	\$ 0.00	\$ 0.00	\$ 9,132,300.00
School Infrastructure.....	0568	623,500.00	0.00	0.00	623,500.00
Capital Development.....	0141	17,694,600.00	0.00	0.00	17,694,600.00
<b>Total.....</b>		<b>27,450,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,450,400.00</b>
<b><u>Permanent Improvements</u></b>					
Capital Development.....	0141	0.00	0.00	3,654,638.00	3,654,638.00
<b>Total, Capital Development Board.....</b>		<b>\$ 27,450,400.00</b>	<b>\$ 0.00</b>	<b>\$ 3,654,638.00</b>	<b>\$ 31,105,038.00</b>
<b><u>Commerce Commission</u></b>					
<b><u>Operations</u></b>					
Public Utility.....	0059	\$ 32,877,200.00	\$ 0.00	\$ 0.00	\$ 32,877,200.00
Transportation Regulatory.....	0018	13,601,558.00	0.00	0.00	13,601,558.00
<b>Total.....</b>		<b>46,478,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,478,758.00</b>
<b><u>Awards and Grants</u></b>					
<b><u>Illinois Underground Utility Facilities</u></b>					
Damage Prevention.....	0127	150,000.00	0.00	0.00	150,000.00
Statewide 9-1-1.....	0612	22,153,738.00	0.00	0.00	22,153,738.00

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<b><i>Other Agencies (continued)</i></b>					
<b><i>Commerce Commission (concluded)</i></b>					
<b><i>Awards and Grants (concluded)</i></b>					
Transportation Regulatory.....	0018	4,240,000.00	0.00	0.00	4,240,000.00
Wireless Carrier Reimbursement.....	0613	14,000,000.00	0.00	0.00	14,000,000.00
<b>Total.....</b>		<b>40,543,738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,543,738.00</b>
<b><i>Refunds</i></b>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
<b>Total.....</b>		<b>52,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,200.00</b>
<b>Total, Commerce Commission.....</b>		<b>\$ 87,074,696.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 87,074,696.00</b>
<b><i>Court of Claims</i></b>					
<b><i>Operations</i></b>					
Court of Claims Administration and Grant.....	0434	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00
<b><i>Awards and Grants</i></b>					
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery					
Victim Compensation Grant.....	0843	8,000.00	0.00	0.00	8,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage.....	0303	50,000.00	0.00	0.00	50,000.00
<b>Total.....</b>		<b>12,783,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,783,000.00</b>
<b>Total, Court of Claims.....</b>		<b>\$ 13,233,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 13,233,000.00</b>
<b><i>Deaf and Hard of Hearing Commission</i></b>					
<b><i>Operations</i></b>					
Interpreters for the Deaf.....	0449	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Other Agencies (continued)</i></b>					
<b><i>Drycleaner Environmental Response Trust Fund Council</i></b>					
<b><i>Operations</i></b>					
Drycleaner Environmental Response Trust.....	0548	\$ 4,100,000.00	\$ 0.00	\$ 0.00	\$ 4,100,000.00
<b><i>Educational Labor Relations Board</i></b>					
<b><i>Operations</i></b>					
Personal Property Tax Replacement.....	0802	\$ 1,577,300.00	\$ 0.00	\$ 0.00	\$ 1,577,300.00
<b><i>Environmental Protection Agency</i></b>					
<b><i>Operations</i></b>					
Motor Fuel Tax - State.....	0012	\$ 30,000,000.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,656,700.00	0.00	0.00	1,656,700.00
Clean Air Act (CAA) Permit.....	0091	20,076,500.00	0.00	0.00	20,076,500.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,096,824.00	0.00	0.00	10,096,824.00
Hazardous Waste.....	0828	12,175,100.00	0.00	0.00	12,175,100.00
Illinois Clean Water.....	0731	17,539,100.00	0.00	0.00	17,539,100.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Pollution Control Board.....	0277	48,000.00	0.00	0.00	48,000.00
Solid Waste Management.....	0078	12,756,000.00	0.00	0.00	12,756,000.00
Subtitle D Management.....	0089	2,262,500.00	0.00	0.00	2,262,500.00
Underground Storage Tank.....	0072	7,809,400.00	0.00	0.00	7,809,400.00
Used Tire Management.....	0294	10,749,500.00	0.00	0.00	10,749,500.00
Vehicle Inspection.....	0963	30,073,900.00	0.00	0.00	30,073,900.00
Water Revolving.....	0270	41,106,900.00	0.00	0.00	41,106,900.00
US Environmental Protection.....	0065	65,607,600.00	0.00	0.00	65,607,600.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
<b><i>Total</i></b> .....		<b>266,453,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,453,024.00</b>

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 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Other Agencies (continued)</i></b>					
<b><i>Environmental Protection Agency (concluded)</i></b>					
<b><i>Awards and Grants</i></b>					
Alternate Fuels.....	0422	3,000,000.00	0.00	0.00	3,000,000.00
Brownfields' Redevelopment.....	0214	4,500,000.00	0.00	0.00	4,500,000.00
Solid Waste Management.....	0078	1,700,000.00	0.00	0.00	1,700,000.00
Underground Storage Tank.....	0072	60,100,000.00	0.00	0.00	60,100,000.00
Vehicle Inspection.....	0963	5,000,000.00	0.00	0.00	5,000,000.00
Water Revolving.....	0270	800,000,000.00	0.00	1,495,777,951.00	2,295,777,951.00
Anti-Pollution.....	0551	0.00	0.00	55,440,680.00	55,440,680.00
Build Illinois.....	0971	0.00	0.00	24,190,144.00	24,190,144.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
<b>Total.....</b>		<b>879,600,000.00</b>	<b>0.00</b>	<b>1,575,408,775.00</b>	<b>2,455,008,775.00</b>
<b><i>Refunds</i></b>					
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Hazardous Waste.....	0828	50,000.00	0.00	0.00	50,000.00
Pollution Control Board.....	0277	2,000.00	0.00	0.00	2,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
<b>Total.....</b>		<b>157,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,000.00</b>
<b>Total, Environmental Protection Agency.....</b>		<b>\$ 1,146,210,024.00</b>	<b>\$ 0.00</b>	<b>\$ 1,575,408,775.00</b>	<b>\$ 2,721,618,799.00</b>
<b><i>Executive Inspector General</i></b>					
<b><i>Operations</i></b>					
Public Transportation.....	0627	\$ 1,610,800.00	\$ 0.00	\$ 0.00	\$ 1,610,800.00
<b><i>Governor's Office of Management and Budget</i></b>					
<b><i>Operations</i></b>					
School Infrastructure.....	0568	\$ 113,400.00	\$ 0.00	\$ 0.00	\$ 113,400.00
Capital Development.....	0141	1,590,000.00	0.00	0.00	1,590,000.00
Build Illinois.....	0971	650,000.00	0.00	0.00	650,000.00
Grant Accountability and Transparency.....	0407	4,000,000.00	0.00	0.00	4,000,000.00
<b>Total.....</b>		<b>6,353,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,353,400.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Other Agencies (continued)</i></b>					
<b><i>Governor's Office of Management and Budget (concluded)</i></b>					
<b><i>Debt Service</i></b>					
Build Illinois Bond Retirement and Interest.....	0970	86,450.00	459,913,550.00	0.00	460,000,000.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
<b>Total.....</b>		<b>14,086,450.00</b>	<b>459,913,550.00</b>	<b>0.00</b>	<b>474,000,000.00</b>
<b>Total, Governor's Office of Management and Budget.....</b>		<b>\$ 20,439,850.00</b>	<b>\$ 459,913,550.00</b>	<b>\$ 0.00</b>	<b>\$ 480,353,400.00</b>
<b><i>Guardianship and Advocacy Commission</i></b>					
<b><i>Operations</i></b>					
Guardianship and Advocacy.....	0297	\$ 2,300,000.00	\$ 0.00	\$ 0.00	\$ 2,300,000.00
<b><i>Historic Preservation Agency</i></b>					
<b><i>Operations</i></b>					
Historic Property Administration.....	0659	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Illinois Historic Sites.....	0538	4,882,922.00	0.00	0.00	4,882,922.00
Presidential Library and Museum Operating.....	0776	14,500,000.00	0.00	0.00	14,500,000.00
Tourism Promotion.....	0763	1,647,600.00	0.00	0.00	1,647,600.00
<b>Total.....</b>		<b>21,180,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,180,522.00</b>
<b><i>Awards and Grants</i></b>					
Illinois Historic Sites.....	0538	150,000.00	0.00	0.00	150,000.00
<b><i>Permanent Improvements</i></b>					
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
<b>Total, Historic Preservation Agency.....</b>		<b>\$ 21,405,522.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,405,522.00</b>
<b><i>Illinois Council on Developmental Disabilities</i></b>					
<b><i>Operations</i></b>					
Council on Developmental Disabilities Federal Trust.....	0131	\$ 2,231,800.00	\$ 0.00	\$ 0.00	\$ 2,231,800.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Other Agencies (continued)</i></b>					
<b><i>Illinois Council on Developmental Disabilities (concluded)</i></b>					
<b><i>Awards and Grants</i></b>					
<i>Council on Developmental Disabilities</i>					
Federal Trust.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
<b>Total, Illinois Council on Developmental Disabilities.....</b>		<b>\$ 4,731,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,731,800.00</b>
<b><i>Illinois Criminal Justice Information Authority</i></b>					
<b><i>Operations</i></b>					
Death Penalty Abolition.....	0539	\$ 981,900.00	\$ 0.00	\$ 0.00	\$ 981,900.00
ICJIA Violence Prevention.....	0184	990,700.00	0.00	0.00	990,700.00
Motor Vehicle Theft Prevention Trust.....	0156	603,600.00	0.00	0.00	603,600.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Criminal Justice Trust.....	0488	7,547,300.00	0.00	0.00	7,547,300.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>11,273,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,273,500.00</b>
<b><i>Awards and Grants</i></b>					
Death Penalty Abolition.....	0539	10,000,000.00	0.00	0.00	10,000,000.00
Illinois State Crime					
Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Criminal Justice Trust.....	0488	57,500,000.00	0.00	0.00	57,500,000.00
<b>Total.....</b>		<b>67,510,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,510,000.00</b>
<b><i>Refunds</i></b>					
Motor Vehicle Theft Prevention Trust.....	0156	60,300.00	0.00	0.00	60,300.00
<b>Total, Illinois Criminal Justice Information Authority.....</b>		<b>\$ 78,843,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 78,843,800.00</b>
<b><i>Illinois Emergency Management Agency</i></b>					
<b><i>Operations</i></b>					
Emergency Planning and Training.....	0173	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Homeland Security Emergency					
Preparedness Trust.....	0710	305,130,000.00	0.00	0.00	305,130,000.00
Nuclear Safety Emergency Preparedness.....	0796	22,229,800.00	0.00	0.00	22,229,800.00

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<b><i>Other Agencies (continued)</i></b>					
<b><i>Illinois Emergency Management Agency (concluded)</i></b>					
<b><i>Operations (concluded)</i></b>					
Radiation Protection.....	0067	8,078,000.00	0.00	0.00	8,078,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	4,126,000.00	0.00	0.00	4,126,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Nuclear Civil Protection Planning.....	0484	2,500,000.00	0.00	0.00	2,500,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Sheffield February 1982 Agreed Order.....	0882	225,000.00	0.00	0.00	225,000.00
<b>Total.....</b>		<b>357,088,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,088,800.00</b>
<b><i>Awards and Grants</i></b>					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	990,000.00	0.00	0.00	990,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	44,700.00	0.00	0.00	44,700.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
<b>Total.....</b>		<b>126,684,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,684,700.00</b>
<b><i>Refunds</i></b>					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	4,900.00	0.00	0.00	4,900.00
Radiation Protection.....	0067	20,000.00	0.00	0.00	20,000.00
<b>Total.....</b>		<b>24,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,900.00</b>
<b>Total, Illinois Emergency Management Agency.....</b>					
		<b>\$ 483,798,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 483,798,400.00</b>
<b><i>Illinois Gaming Board</i></b>					
<b><i>Operations</i></b>					
State Gaming.....	0129	\$ 54,293,500.00	\$ 0.00	\$ 0.00	\$ 54,293,500.00
<b><i>Awards and Grants</i></b>					
State Gaming.....	0129	100,000,000.00	0.00	0.00	100,000,000.00



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<b><i>Other Agencies (continued)</i></b>					
<b><i>Illinois Gaming Board (concluded)</i></b>					
<b><i>Refunds</i></b>					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
<b>Total, Illinois Gaming Board.....</b>		<b>\$ 154,343,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 154,343,500.00</b>
<b><i>Illinois Independent Tax Tribunal</i></b>					
<b><i>Operations</i></b>					
Illinois Independent Tax Tribunal.....	0169	\$ 108,000.00	\$ 0.00	\$ 0.00	\$ 108,000.00
<b><i>Illinois Racing Board</i></b>					
<b><i>Operations</i></b>					
Horse Racing.....	0632	\$ 6,036,700.00	\$ 0.00	\$ 0.00	\$ 6,036,700.00
<b><i>Awards and Grants</i></b>					
Horse Racing.....	0632	340,000.00	0.00	0.00	340,000.00
<b><i>Refunds</i></b>					
Horse Racing.....	0632	600.00	0.00	0.00	600.00
<b>Total, Illinois Racing Board.....</b>		<b>\$ 6,377,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,377,300.00</b>
<b><i>Illinois Sports Facilities Authority</i></b>					
<b><i>Awards and Grants</i></b>					
Illinois Sports Facilities.....	0225	\$ 56,307,000.00	\$ 0.00	\$ 0.00	\$ 56,307,000.00
<b><i>Illinois Workers' Compensation Commission</i></b>					
<b><i>Operations</i></b>					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 28,359,500.00	\$ 0.00	\$ 0.00	\$ 28,359,500.00
<b><i>Awards and Grants</i></b>					
Injured Workers' Benefit.....	0179	0.00	2,186,281.00	0.00	2,186,281.00
<b>Total, Illinois Workers' Compensation Commission.....</b>		<b>\$ 28,359,500.00</b>	<b>\$ 2,186,281.00</b>	<b>\$ 0.00</b>	<b>\$ 30,545,781.00</b>

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<b><i>Other Agencies (continued)</i></b>					
<b><i>Law Enforcement Training and Standards Board</i></b>					
<b><i>Operations</i></b>					
Death Certificate Surcharge.....	0635	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	4,184,600.00	0.00	0.00	4,184,600.00
<b>Total.....</b>		<b>4,734,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734,600.00</b>
<b><i>Awards and Grants</i></b>					
Law Enforcement Camera Grant.....	0356	400,000.00	0.00	0.00	400,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	12,000,000.00	0.00	0.00	12,000,000.00
<b>Total.....</b>		<b>12,400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,400,000.00</b>
<b>Total, Law Enforcement Training</b>					
<b>Standards Board.....</b>		<b>\$ 17,134,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 17,134,600.00</b>
<b><i>Metropolitan Pier and Exposition Authority</i></b>					
<b><i>Operations</i></b>					
Metropolitan Pier and					
Exposition Authority Incentive.....	0814	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
<b><i>Awards and Grants</i></b>					
Chicago Travel Industry Promotion.....	0624	8,935,000.00	0.00	0.00	8,935,000.00
McCormick Place Expansion Project.....	0377	166,475,900.00	0.00	0.00	166,475,900.00
<b>Total.....</b>		<b>175,410,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,410,900.00</b>
<b>Total, Metropolitan Pier and</b>					
<b>Exposition Authority.....</b>		<b>\$ 190,410,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 190,410,900.00</b>
<b><i>Prisoner Review Board</i></b>					
<b><i>Operations</i></b>					
Prisoner Review Board Vehicle					
and Equipment.....	0366	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00

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<b><i>Other Agencies (continued)</i></b>					
<b><i>Property Tax Appeal Board</i></b>					
<b><i>Operations</i></b>					
Personal Property Tax Replacement.....	0802	\$ 5,320,800.00	\$ 0.00	\$ 0.00	\$ 5,320,800.00
<b><i>Refunds</i></b>					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
<b>Total, Property Tax Appeal Board.....</b>		<b>\$ 5,321,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5,321,000.00</b>
<b><i>Sex Offender Management Board</i></b>					
<b><i>Operations</i></b>					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<b><i>State Board of Education</i></b>					
<b><i>Operations</i></b>					
After-School Rescue.....	0512	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Personal Property Tax Replacement.....	0802	70,000.00	0.00	0.00	70,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
State Charter School Commission.....	0674	600,000.00	0.00	0.00	600,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
SBE Federal Agency Services.....	0560	1,210,600.00	0.00	0.00	1,210,600.00
SBE Federal Department of Agriculture.....	0410	19,904,700.00	0.00	0.00	19,904,700.00
SBE Federal Department of Education.....	0561	108,684,700.00	0.00	0.00	108,684,700.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
<b>Total.....</b>		<b>153,978,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,978,900.00</b>
<b><i>Awards and Grants</i></b>					
General Revenue.....	0001	2,479,158,800.00	0.00	0.00	2,479,158,800.00
Education Assistance.....	0007	401,223,700.00	0.00	0.00	401,223,700.00
Common School.....	0412	3,611,012,300.00	0.00	0.00	3,611,012,300.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	18,500,000.00	0.00	0.00	18,500,000.00
Fund for the Advancement of Education.....	0640	446,000,000.00	0.00	0.00	446,000,000.00
Personal Property Tax Replacement.....	0802	15,650,000.00	0.00	0.00	15,650,000.00

**TABLE III  
APPROPRIATIONS FOR FY2016  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Other Agencies (continued)</i></b>					
<b><i>State Board of Education (concluded)</i></b>					
<b><i>Awards and Grants (concluded)</i></b>					
<i>School District Emergency</i>					
Financial Assistance.....	0130	1,166,800.00	0.00	0.00	1,166,800.00
School Infrastructure.....	0568	0.00	0.00	40,000,000.00	40,000,000.00
School Technology Revolving Loan.....	0569	2,000,000.00	0.00	0.00	2,000,000.00
Teacher Certificate Fee Revolving.....	0016	2,000,000.00	0.00	0.00	2,000,000.00
<i>Temporary Relocation Expenses</i>					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
School Construction.....	0143	0.00	0.00	20,356,631.00	20,356,631.00
SBE Federal Agency Services.....	0560	3,800,000.00	0.00	0.00	3,800,000.00
SBE Federal Department of Agriculture.....	0410	850,000,000.00	0.00	0.00	850,000,000.00
SBE Federal Department of Education.....	0561	2,165,500,000.00	0.00	0.00	2,165,500,000.00
<b>Total.....</b>		<b><u>9,997,431,600.00</u></b>	<b><u>0.00</u></b>	<b><u>60,356,631.00</u></b>	<b><u>10,057,788,231.00</u></b>
<b>Total, State Board of Education.....</b>		<b>\$ 10,151,410,500.00</b>	<b>\$ 0.00</b>	<b>\$ 60,356,631.00</b>	<b>\$ 10,211,767,131.00</b>
<b><i>State Board of Elections</i></b>					
<b><i>Operations</i></b>					
Help Illinois Vote.....	0206	\$ 557,000.00	\$ 0.00	\$ 0.00	\$ 557,000.00
<b><i>Awards and Grants</i></b>					
Help Illinois Vote.....	0206	7,628,000.00	0.00	0.00	7,628,000.00
Personal Property Tax Replacement.....	0802	3,099,500.00	0.00	0.00	3,099,500.00
<b>Total.....</b>		<b><u>10,727,500.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>10,727,500.00</u></b>
<b>Total, State Board of Elections.....</b>		<b>\$ 11,284,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,284,500.00</b>
<b><i>State Employees Retirement System</i></b>					
<b><i>Operations</i></b>					
General Revenue.....	0001	\$ 0.00	\$ 1,367,138,589.00	\$ 0.00	\$ 1,367,138,589.00
<b><i>State Fire Marshal</i></b>					
<b><i>Operations</i></b>					
Fire Prevention.....	0047	\$ 19,028,000.00	\$ 0.00	\$ 0.00	\$ 19,028,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Underground Storage Tank.....	0072	3,680,900.00	0.00	0.00	3,680,900.00

**TABLE III  
APPROPRIATIONS FOR FY2016  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (concluded)</u></b>					
<b><u>State Fire Marshal (concluded)</u></b>					
<b><u>Operations (concluded)</u></b>					
Fire Prevention Division.....	0580	1,500,000.00	0.00	0.00	1,500,000.00
<b>Total.....</b>		<b>24,408,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,408,900.00</b>
<b><u>Awards and Grants</u></b>					
Ambulance Revolving Loan.....	0334	0.00	74,357.00	0.00	74,357.00
Fire Prevention.....	0047	3,620,200.00	0.00	0.00	3,620,200.00
Fire Truck Revolving Loan.....	0572	0.00	1,861,786.00	0.00	1,861,786.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
<b>Total.....</b>		<b>4,170,200.00</b>	<b>1,936,143.00</b>	<b>0.00</b>	<b>6,106,343.00</b>
<b><u>Refunds</u></b>					
Fire Prevention.....	0047	8,800.00	0.00	0.00	8,800.00
Underground Storage Tank.....	0072	8,000.00	0.00	0.00	8,000.00
<b>Total.....</b>		<b>16,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,800.00</b>
<b>Total, State Fire Marshal.....</b>		<b>\$ 28,595,900.00</b>	<b>\$ 1,936,143.00</b>	<b>\$ 0.00</b>	<b>\$ 30,532,043.00</b>
<b><u>State Police Merit Board</u></b>					
<b><u>Operations</u></b>					
State Police Merit Board Public Safety.....	0166	\$ 3,100,000.00	\$ 0.00	\$ 0.00	\$ 3,100,000.00
<b><u>Teachers' Pension and Retirement System, Chicago</u></b>					
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	\$ 12,105,000.00	\$ 0.00	\$ 0.00	\$ 12,105,000.00
<b><u>Teachers' Retirement System</u></b>					
<b><u>Operations</u></b>					
Education Assistance.....	0007	\$ 108,258,261.00	\$ 0.00	\$ 0.00	\$ 108,258,261.00
<b><u>Awards and Grants</u></b>					
Education Assistance.....	0007	1,000,000.00	0.00	0.00	1,000,000.00
Common School.....	0412	3,742,022,194.00	0.00	0.00	3,742,022,194.00
<b>Total.....</b>		<b>3,743,022,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,743,022,194.00</b>
<b>Total, Teachers' Retirement System.....</b>		<b>\$ 3,851,280,455.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,851,280,455.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Higher Education</i></b>					
<b><i>Board of Higher Education</i></b>					
<b><i>Operations</i></b>					
Distance Learning.....	0082	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
<b>Total.....</b>		<b>1,060,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,060,000.00</b>
<b><i>Awards and Grants</i></b>					
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
<b>Total, Board of Higher Education.....</b>		<b>\$ 6,560,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,560,000.00</b>
<b><i>Chicago State University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 20,107,300.00	\$ 0.00	\$ 0.00	\$ 20,107,300.00
Chicago State University Education Improvement.....	0223	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total, Chicago State University.....</b>		<b>\$ 21,707,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,707,300.00</b>
<b><i>Eastern Illinois University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 12,456,500.00	\$ 0.00	\$ 0.00	\$ 12,456,500.00
<b><i>Awards and Grants</i></b>					
State College and University Trust.....	0417	8,000.00	0.00	0.00	8,000.00
<b>Total, Eastern Illinois University.....</b>		<b>\$ 12,464,500.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,464,500.00</b>
<b><i>Governors' State University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 6,974,400.00	\$ 0.00	\$ 0.00	\$ 6,974,400.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Higher Education (continued)</i></b>					
<b><i>Illinois Community College Board</i></b>					
<b><i>Operations</i></b>					
ICCB Federal Trust.....	0350	\$ 480,000.00	\$ 0.00	\$ 0.00	\$ 480,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
Illinois Community College Board Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
High School Equivalency Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
<b>Total.....</b>		<b>11,780,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,780,000.00</b>
<b><i>Awards and Grants</i></b>					
Education Assistance.....	0007	74,142,300.00	0.00	0.00	74,142,300.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
<b>Total.....</b>		<b>117,142,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,142,300.00</b>
<b>Total, Illinois Community College Board.....</b>		<b>\$ 128,922,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 128,922,300.00</b>
<b><i>Illinois Mathematics and Science Academy</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 6,000,000.00	\$ 0.00	\$ 0.00	\$ 6,000,000.00
IMSA Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
<b>Total.....</b>		<b>9,022,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,022,400.00</b>
<b><i>Refunds</i></b>					
IMSA Income.....	0768	27,600.00	0.00	0.00	27,600.00
<b>Total, Illinois Mathematics and Science Academy.....</b>		<b>\$ 9,050,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 9,050,000.00</b>
<b><i>Illinois State University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 20,934,900.00	\$ 0.00	\$ 0.00	\$ 20,934,900.00
<b><i>Illinois Student Assistance Commission</i></b>					
<b><i>Operations</i></b>					
ISAC Accounts Receivable.....	0242	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Higher Education (continued)</i></b>					
<b><i>Illinois Student Assistance Commission (concluded)</i></b>					
<b><i>Operations (concluded)</i></b>					
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Student Loan Operating.....	0664	67,691,800.00	0.00	0.00	67,691,800.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
<b>Total.....</b>		<b>93,891,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,891,800.00</b>
<b><i>Awards and Grants</i></b>					
Education Assistance.....	0007	169,798,700.00	0.00	0.00	169,798,700.00
Optometric Licensing and					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Golden Apple Scholars of Illinois.....	0753	225,000.00	0.00	0.00	225,000.00
Federal Student Loan.....	0663	243,813,094.00	17,186,906.00	0.00	261,000,000.00
<b>Total.....</b>		<b>414,016,794.00</b>	<b>17,186,906.00</b>	<b>0.00</b>	<b>431,203,700.00</b>
<b>Total, Illinois Student Assistance Commission.....</b>		<b>\$ 507,908,594.00</b>	<b>\$ 17,186,906.00</b>	<b>\$ 0.00</b>	<b>\$ 525,095,500.00</b>
<b><i>Northeastern Illinois University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 10,695,100.00	\$ 0.00	\$ 0.00	\$ 10,695,100.00
<b><i>Northern Illinois University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 26,403,200.00	\$ 0.00	\$ 0.00	\$ 26,403,200.00
<b><i>Awards and Grants</i></b>					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
<b>Total, Northern Illinois University.....</b>		<b>\$ 26,439,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 26,439,200.00</b>



**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Higher Education (continued)</i></b>					
<b><i>Southern Illinois University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 57,482,200.00	\$ 0.00	\$ 0.00	\$ 57,482,200.00
<b><i>Awards and Grants</i></b>					
State College and University Trust.....	0417	27,000.00	0.00	0.00	27,000.00
<b>Total, Southern Illinois University.....</b>		<b>\$ 57,509,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 57,509,200.00</b>
<b><i>State Universities Retirement System</i></b>					
<b><i>Operations</i></b>					
General Revenue.....	0001	\$ 0.00	\$ 1,416,104,625.00	\$ 0.00	\$ 1,416,104,625.00
<b><i>Awards and Grants</i></b>					
State Pensions.....	0054	0.00	190,000,000.00	0.00	190,000,000.00
<b>Total, State Universities Retirement System.....</b>		<b>\$ 0.00</b>	<b>\$ 1,606,104,625.00</b>	<b>\$ 0.00</b>	<b>\$ 1,606,104,625.00</b>
<b><i>University of Illinois</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 180,094,100.00	\$ 0.00	\$ 0.00	\$ 180,094,100.00
Fire Prevention.....	0047	3,816,200.00	0.00	0.00	3,816,200.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
<b>Total.....</b>		<b>184,810,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,810,300.00</b>
<b><i>Awards and Grants</i></b>					
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
<b>Total, University of Illinois.....</b>		<b>\$ 185,060,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 185,060,300.00</b>
<b><i>Western Illinois University</i></b>					
<b><i>Operations</i></b>					
Education Assistance.....	0007	\$ 14,911,400.00	\$ 0.00	\$ 0.00	\$ 14,911,400.00

**TABLE III  
 APPROPRIATIONS FOR FY2016  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Higher Education (concluded)</i>					
<i>Western Illinois University (concluded)</i>					
<i>Awards and Grants</i>					
State College and University Trust.....	0417	20,000.00	0.00	0.00	20,000.00
<b>Total, Western Illinois University.....</b>		<b>\$ 14,931,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 14,931,400.00</b>
<b>TOTAL, ALL AGENCIES.....</b>		<b>\$ 48,114,162,864.00</b>	<b>\$ 12,955,397,611.00</b>	<b>\$ 12,513,564,318.00</b>	<b>\$ 73,583,124,793.00</b>

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b>General Funds:</b>					
General Revenue.....	0001	\$ 22,187,160,058.00	\$ 12,130,930.00	\$ 423,005,148.00	\$ 22,622,296,136.00
Education Assistance.....	0007	1,811,393,847.00	0.00	-36,498,215.00	1,774,895,632.00
Common School.....	0412	7,493,475,230.00	0.00	-91,833,230.00	7,401,642,000.00
<b>Total, General Funds.....</b>		<b>\$ 31,492,029,135.00</b>	<b>\$ 12,130,930.00</b>	<b>\$ 294,673,703.00</b>	<b>\$ 31,798,833,768.00</b>
<b>Highway Funds:</b>					
Road.....	0011	\$ 5,792,601,505.00	\$ 0.00	\$ 0.00	\$ 5,792,601,505.00
State Construction Account.....	0902	1,454,584,010.00	0.00	0.00	1,454,584,010.00
Motor Fuel Tax - State.....	0012	87,935,400.00	0.00	0.00	87,935,400.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	96,592,000.00	0.00	0.00	96,592,000.00
Grade Crossing Protection.....	0019	151,036,311.00	0.00	0.00	151,036,311.00
<b>Total, Highway Funds.....</b>		<b>\$ 8,093,657,226.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 8,093,657,226.00</b>
<b>Special State Funds:</b>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Accessible Electronic Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	4,833,507.00	0.00	0.00	4,833,507.00
Aeronautics.....	0046	450,000.00	0.00	0.00	450,000.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	255,300.00	0.00	165,000.00	420,300.00
Agricultural Premium.....	0045	24,846,600.00	0.00	0.00	24,846,600.00
Agriculture in the Classroom.....	0466	100,000.00	0.00	0.00	100,000.00
Alternate Fuels.....	0422	4,450,000.00	0.00	0.00	4,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	7,156,800.00	0.00	0.00	7,156,800.00
Amusement Ride and Patron Safety.....	0051	230,800.00	0.00	0.00	230,800.00
Anna Veterans Home.....	0273	3,649,700.00	0.00	0.00	3,649,700.00
Appraisal Administration.....	0386	1,174,700.00	0.00	0.00	1,174,700.00
Asbestos Abatement.....	0224	115,113.00	0.00	0.00	115,113.00

606

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Assistance to the Homeless.....	0100	\$ 0.00	\$ 0.00	\$ 300,000.00	\$ 300,000.00
Assisted Living and Shared Housing Regulatory..	0702	801,000.00	0.00	0.00	801,000.00
Athletics Supervision and Regulation.....	0505	400,000.00	0.00	0.00	400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	10,200,000.00	0.00	0.00	10,200,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,000,000.00	0.00	0.00	7,000,000.00
Audit Expense.....	0342	23,947,191.00	0.00	0.00	23,947,191.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Bank and Trust Company.....	0795	22,887,400.00	0.00	1,111,850.00	23,999,250.00
Boy Scout and Girl Scout.....	0464	40,000.00	0.00	0.00	40,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	8,524,200.00	0.00	750,000.00	9,274,200.00
Care Provider Fund for Persons with Developmental Disability.....	0344	53,205,000.00	0.00	0.00	53,205,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	2,900,000.00	0.00	0.00	2,900,000.00
Cemetery Oversight Licensing and Disciplinary..	0792	2,318,300.00	0.00	0.00	2,318,300.00
Charitable Trust Stabilization.....	0435	500,000.00	0.00	0.00	500,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	20,000.00	0.00	0.00	20,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	8,935,000.00	0.00	0.00	8,935,000.00
Child Abuse Prevention.....	0934	300,000.00	0.00	0.00	300,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	604,800.00	0.00	0.00	604,800.00
Child Support Administrative.....	0757	227,656,800.00	0.00	0.00	227,656,800.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Childhood Cancer Research.....	0172	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Clean Air Act (CAA) Permit.....	0091	20,371,600.00	0.00	0.00	20,371,600.00
Coal Mining Regulatory.....	0147	679,600.00	0.00	2,200,000.00	2,879,600.00
Coal Technology Development Assistance.....	0925	20,000,000.00	0.00	0.00	20,000,000.00
Commitment to Human Services.....	0644	200,000,000.00	0.00	-4,500,000.00	195,500,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	122,902,400.00	0.00	0.00	122,902,400.00
Community Water Supply Laboratory.....	0288	1,200,000.00	0.00	0.00	1,200,000.00
Compassionate Use of Medical Cannabis.....	0075	5,964,700.00	0.00	2,200,000.00	8,164,700.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	235,100.00	0.00	0.00	235,100.00
Corporate Franchise Tax Refund.....	0380	1,000,000.00	-779,209.00	0.00	220,791.00
County Provider Trust.....	0329	2,526,000,000.00	0.00	0.00	2,526,000,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,838,500.00	0.00	0.00	4,838,500.00
Cycle Rider Safety Training.....	0863	11,224,138.00	0.00	0.00	11,224,138.00
DCFS Children's Services.....	0220	475,781,800.00	0.00	94.00	475,781,894.00
Death Certificate Surcharge.....	0635	2,950,000.00	0.00	0.00	2,950,000.00
Death Penalty Abolition.....	0539	10,981,900.00	0.00	0.00	10,981,900.00
Department of Business Services					
Special Operations.....	0363	12,352,500.00	0.00	0.00	12,352,500.00
Department of Corrections					
Reimbursement and Education.....	0523	48,500,000.00	0.00	0.00	48,500,000.00
Department of Human Rights Special.....	0797	500,000.00	0.00	0.00	500,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Department of Human Services					
Community Services.....	0509	20,000,000.00	0.00	0.00	20,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,012,500.00	0.00	0.00	1,012,500.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Digital Divide Elimination.....	0770	5,000,000.00	0.00	0.00	5,000,000.00

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<b><i>Special State Funds (continued):</i></b>					
Division of Corporations Registered					
Limited Liability Partnership.....	0167	\$ 174,700.00	\$ 0.00	\$ 0.00	\$ 174,700.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Downstate Public Transportation.....	0648	256,869,900.00	0.00	0.00	256,869,900.00
Downstate Transit Improvement.....	0559	89,987,250.00	0.00	0.00	89,987,250.00
Dram Shop.....	0821	9,985,200.00	0.00	0.00	9,985,200.00
Driver Services Administration.....	0182	3,600,000.00	0.00	0.00	3,600,000.00
Drivers Education.....	0031	17,900,000.00	0.00	0.00	17,900,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,110,800.00	0.00	0.00	5,110,800.00
Drunk and Drugged Driving Prevention.....	0276	3,212,200.00	0.00	0.00	3,212,200.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
Ducks Unlimited.....	0918	10,000.00	0.00	0.00	10,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	200,000,000.00	0.00	0.00	200,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	100,000.00	0.00	0.00	100,000.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	275,800.00	0.00	0.00	275,800.00
EMS Assistance.....	0398	1,100,000.00	0.00	0.00	1,100,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Energy Efficiency Trust.....	0571	9,000,000.00	0.00	0.00	9,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,012,200.00	0.00	0.00	10,012,200.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	20,000,000.00	998,261.00	0.00	20,998,261.00
Explosives Regulatory.....	0145	160,000.00	0.00	165,000.00	325,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00

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<b><i>Special State Funds (continued):</i></b>					
Federal High Speed Rail Trust.....	0433	\$ 1,994,738,242.00	\$ 0.00	\$ 0.00	\$ 1,994,738,242.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,900,000.00	0.00	0.00	1,900,000.00
Fertilizer Control.....	0290	1,500,000.00	0.00	0.00	1,500,000.00
Financial Institution.....	0021	8,457,000.00	0.00	0.00	8,457,000.00
Fire Prevention.....	0047	38,592,000.00	0.00	0.00	38,592,000.00
Fire Truck Revolving Loan.....	0572	4,483,342.00	8,000,000.00	0.00	12,483,342.00
Food and Drug Safety.....	0014	3,000,000.00	0.00	0.00	3,000,000.00
Foreclosure Prevention Program.....	0891	5,000,000.00	0.00	0.00	5,000,000.00
Foreclosure Prevention Program Graduated.....	0119	5,000,000.00	0.00	0.00	5,000,000.00
Foreign Language Interpreter.....	0597	654,800.00	0.00	0.00	654,800.00
Fraternal Order of Police.....	0867	20,000.00	0.00	0.00	20,000.00
Fund for Advancement of Education.....	0640	200,000,000.00	0.00	0.00	200,000,000.00
Fund for Illinois' Future.....	0611	13,295,450.00	0.00	0.00	13,295,450.00
FY09 Budget Relief.....	0678	2,000,000.00	0.00	0.00	2,000,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	7,853,900.00	0.00	0.00	7,853,900.00
Golden Apple Scholars of Illinois.....	0753	140,000.00	0.00	0.00	140,000.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	2,000,000.00	-1,982,482.00	0.00	17,518.00
Guardianship and Advocacy.....	0297	700,000.00	0.00	0.00	700,000.00
Hazardous Waste.....	0828	12,082,500.00	0.00	0.00	12,082,500.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Health Facility Plan Review.....	0524	2,227,000.00	0.00	0.00	2,227,000.00
Health Insurance Reserve.....	0907	3,063,092,600.00	0.00	0.00	3,063,092,600.00
Healthcare Provider Relief.....	0793	4,943,361,800.00	0.00	0.00	4,943,361,800.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	125,000.00	0.00	0.00	125,000.00

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<b><u>Special State Funds (continued):</u></b>					
Help Illinois Vote.....	0206	\$ 11,000,000.00	\$ 0.00	\$ 0.00	\$ 11,000,000.00
Historic Property Administration.....	0659	300,000.00	0.00	0.00	300,000.00
Home Care Services Agency Licensure.....	0287	1,150,000.00	0.00	0.00	1,150,000.00
Home Inspector Administration.....	0746	162,200.00	0.00	0.00	162,200.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Homeland Security Emergency Preparedness.....	0710	303,000,000.00	0.00	0.00	303,000,000.00
Horse Racing.....	0632	8,403,500.00	0.00	0.00	8,403,500.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Hospital Licensure.....	0068	0.00	0.00	1,150,000.00	1,150,000.00
Hospital Provider.....	0346	3,105,000,000.00	0.00	12,000,000.00	3,117,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
ICCB Federal Trust.....	0350	480,000.00	0.00	0.00	480,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	2,163,400.00	0.00	0.00	2,163,400.00
I-Fly.....	0306	1,500,000.00	0.00	0.00	1,500,000.00
Illiana Expressway Proceeds.....	0596	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	125,000.00	0.00	0.00	125,000.00
Illinois Affordable Housing Trust.....	0286	95,606,700.00	0.00	0.00	95,606,700.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Clean Water.....	0731	17,505,000.00	0.00	0.00	17,505,000.00
Illinois Community College Board Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	1,000,000.00	0.00	0.00	1,000,000.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	200,000.00	400,000.00
Illinois Fisheries Management.....	0199	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Forestry Development.....	0905	7,452,740.00	0.00	615,000.00	8,067,740.00



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<b><i>Special State Funds (continued):</i></b>					
Illinois Gaming Law Enforcement.....	0085	\$ 2,870,600.00	\$ 0.00	\$ 0.00	\$ 2,870,600.00
Illinois Habitat.....	0391	9,313,933.00	0.00	0.00	9,313,933.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	4,857,029.00	0.00	0.00	4,857,029.00
Illinois Independent Tax Tribunal.....	0169	79,400.00	0.00	0.00	79,400.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction....	0927	563,374.00	0.00	0.00	563,374.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	100,000.00	0.00	0.00	100,000.00
Illinois Power Agency Operations.....	0425	2,092,446.00	0.00	2,436.00	2,094,882.00
Illinois Power Agency Renewable Energy Resources.....	0836	50,000,000.00	0.00	0.00	50,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	55,000.00	0.00	0.00	55,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	200,000.00	0.00	0.00	200,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sports Facilities.....	0225	54,620,000.00	0.00	0.00	54,620,000.00
Illinois Standardbred Breeders.....	0708	1,396,400.00	0.00	0.00	1,396,400.00
Illinois State Crime Stoppers Association.....	0513	10,000.00	0.00	0.00	10,000.00
Illinois State Dental Disciplinary.....	0823	1,218,600.00	0.00	0.00	1,218,600.00
Illinois State Fair.....	0438	7,883,500.00	0.00	0.00	7,883,500.00
Illinois State Medical Disciplinary.....	0093	4,503,100.00	0.00	0.00	4,503,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,586,500.00	0.00	0.00	1,586,500.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Thoroughbred Breeders.....	0709	2,084,500.00	0.00	0.00	2,084,500.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	351,000.00	0.00	50,000.00	401,000.00
Illinois Veterans Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Illinois Veterans' Rehabilitation.....	0036	5,777,100.00	0.00	0.00	5,777,100.00
Illinois Wildlife Preservation.....	0909	3,376,533.00	0.00	0.00	3,376,533.00
Illinois Workers' Compensation Commission Operations.....	0534	30,556,200.00	0.00	0.00	30,556,200.00

613

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<b><i>Special State Funds (continued):</i></b>					
IMSA Income.....	0768	\$ 3,066,700.00	\$ 0.00	\$ 0.00	\$ 3,066,700.00
Income Tax Refund.....	0278	2,850,000,000.00	-414,429,633.00	0.00	2,435,570,367.00
Indigent BAIID.....	0451	300,000.00	0.00	0.00	300,000.00
Insurance Financial Regulation.....	0997	27,523,800.00	0.00	0.00	27,523,800.00
Insurance Premium Tax Refund.....	0378	2,000,000.00	652,453.00	0.00	2,652,453.00
Insurance Producer Administration.....	0922	25,154,700.00	0.00	0.00	25,154,700.00
Intercity Passenger Rail.....	0233	500,000.00	0.00	0.00	500,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	35,000.00	0.00	0.00	35,000.00
International Tourism.....	0621	8,000,000.00	0.00	0.00	8,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	12,136,500.00	0.00	0.00	12,136,500.00
Law Enforcement Camera Grant.....	0356	1,000,000.00	0.00	0.00	1,000,000.00
Lawyers' Assistance Program.....	0769	953,900.00	0.00	0.00	953,900.00
Lead Poisoning Screening, Prevention, and Abatement.....	0360	5,905,200.00	0.00	0.00	5,905,200.00
LEADS Maintenance.....	0536	3,000,000.00	0.00	0.00	3,000,000.00
Live and Learn.....	0026	21,400,000.00	0.00	0.00	21,400,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	1,243,400.00	0.00	0.00	1,243,400.00
Local Government Distributive.....	0515	1,691,920,000.00	-183,718,148.00	25,000,000.00	1,533,201,852.00
Local Government Video Gaminig Distributive....	0842	40,000,000.00	0.00	0.00	40,000,000.00
Local Tourism.....	0969	15,485,200.00	0.00	0.00	15,485,200.00
Long Term Care Monitor/Receiver.....	0285	24,400,000.00	0.00	0.00	24,400,000.00
Long Term Care Ombudsman.....	0698	3,000,000.00	0.00	0.00	3,000,000.00
Long-Term Care Provider.....	0345	706,840,000.00	0.00	0.00	706,840,000.00
Low-Level Radioactive Waste Facility Development and Operation.....	0942	994,900.00	0.00	0.00	994,900.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><u>Special State Funds (continued):</u></b>					
Mandatory Arbitration.....	0262	\$ 26,912,700.00	\$ 0.00	\$ 0.00	\$ 26,912,700.00
Manteno Veterans Home.....	0980	21,109,100.00	0.00	0.00	21,109,100.00
Marine Corps Scholarship.....	0760	125,000.00	0.00	0.00	125,000.00
Master Mason.....	0508	45,000.00	0.00	0.00	45,000.00
McCormick Place Expansion Project.....	0377	156,928,300.00	0.00	0.00	156,928,300.00
Medicaid Buy-In Program Revolving.....	0740	550,000.00	0.00	0.00	550,000.00
Medicaid Fraud and Abuse Prevention.....	0237	100,000.00	0.00	0.00	100,000.00
Medicaid Research and Education Support.....	0116	28,000,000.00	0.00	0.00	28,000,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	90,500,000.00	0.00	0.00	90,500,000.00
Mental Health.....	0050	49,553,900.00	0.00	-1,000,000.00	48,553,900.00
Mental Health Reporting.....	0148	8,750,000.00	0.00	0.00	8,750,000.00
Metabolic Screening and Treatment.....	0920	19,485,800.00	0.00	0.00	19,485,800.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Mines and Minerals Regulatory.....	0231	8,000,000.00	0.00	0.00	8,000,000.00
Money Follows the Person Budget Transfer.....	0522	15,000,000.00	0.00	0.00	15,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	2,500,000.00	0.00	0.00	2,500,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	14,386,300.00	0.00	0.00	14,386,300.00
Motor Vehicle Review Board.....	0323	265,700.00	0.00	0.00	265,700.00
Motor Vehicle Theft Prevention Trust.....	0156	7,655,000.00	0.00	0.00	7,655,000.00
Multiple Sclerosis Research.....	0429	3,000,000.00	0.00	0.00	3,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	27,938,672.00	0.00	0.00	27,938,672.00
Nuclear Safety Emergency Preparedness.....	0796	23,325,600.00	0.00	374.00	23,325,974.00
Nursing Dedicated and Professional.....	0258	3,517,200.00	0.00	0.00	3,517,200.00
Off-Highway Vehicle Trails.....	0574	3,521,083.00	0.00	0.00	3,521,083.00
Open Space Lands Acquisition and Development...	0299	102,290,537.00	0.00	220,000.00	102,510,537.00
Optometric Licensing and Disciplinary Board....	0259	384,300.00	0.00	0.00	384,300.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Ovarian Cancer Awareness.....	0459	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 15,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	108,352,528.00	0.00	615,000.00	108,967,528.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Partners for Conservation.....	0608	19,045,882.00	0.00	0.00	19,045,882.00
Partners for Coservation Projects.....	0609	5,754,958.00	0.00	0.00	5,754,958.00
Pawnbroker Regulation.....	0562	193,400.00	0.00	0.00	193,400.00
Penny Severns Breast, Cervical, and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	1,605,746,500.00	-65,576,634.00	14,114,300.00	1,554,284,166.00
Pesticide Control.....	0576	6,920,000.00	0.00	0.00	6,920,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,429,600.00	0.00	1,300,000.00	2,729,600.00
Plumbing Licensure and Program.....	0372	2,450,000.00	0.00	0.00	2,450,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Predatory Lending Database Program.....	0478	120,000.00	0.00	0.00	120,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	14,500,000.00	0.00	0.00	14,500,000.00
Prisoner Review Board Vehicle and Equipment....	0366	200,000.00	0.00	0.00	200,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	40,364,100.00	0.00	0.00	40,364,100.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public-Private Partnerships for Transportation..	0157	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (continued):</i></b>					
Public Pension Regulation.....	0546	\$ 2,552,400.00	\$ 0.00	\$ 0.00	\$ 2,552,400.00
Public Transportation.....	0627	494,610,800.00	0.00	0.00	494,610,800.00
Public Utility.....	0059	33,446,200.00	0.00	0.00	33,446,200.00
Quality of Life Endowment.....	0437	2,400,000.00	0.00	0.00	2,400,000.00
Quincy Veterans Home.....	0619	24,657,300.00	0.00	0.00	24,657,300.00
Radiation Protection.....	0067	9,642,900.00	0.00	0.00	9,642,900.00
Rail Freight Loan Repayment.....	0936	4,762,749.00	0.00	0.00	4,762,749.00
Real Estate License Administration.....	0850	6,136,600.00	0.00	0.00	6,136,600.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	33,100,000.00	0.00	3,800,000.00	36,900,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	550,000.00	0.00	0.00	550,000.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	8,000,000.00	0.00	0.00	8,000,000.00
Rental Housing Support Program.....	0150	36,100,000.00	0.00	0.00	36,100,000.00
Riverfront Development.....	0253	3,000,000.00	0.00	0.00	3,000,000.00
Roadside Memorial.....	0697	20,000.00	0.00	0.00	20,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	100,000.00	0.00	0.00	100,000.00
Salmon.....	0042	333,700.00	0.00	0.00	333,700.00
Savings and Residential Finance Regulatory.....	0244	3,484,700.00	0.00	0.00	3,484,700.00
Savings Institutions Regulatory.....	0579	1,400,000.00	0.00	0.00	1,400,000.00
School District Emergency Financial Assistance.	0130	1,500,000.00	0.00	0.00	1,500,000.00
School Infrastructure.....	0568	41,313,400.00	0.00	0.00	41,313,400.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	10,000,000.00	0.00	0.00	10,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	800,000.00	0.00	0.00	800,000.00
Secretary of State Special License Plate.....	0185	6,000,000.00	0.00	0.00	6,000,000.00
Secretary of State Special Services.....	0483	29,200,000.00	0.00	0.00	29,200,000.00

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<b><u>Special State Funds (continued):</u></b>					
Secretary of State's Grant.....	0948	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Securities Audit and Enforcement.....	0362	9,932,900.00	0.00	0.00	9,932,900.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	8,000,000.00	0.00	0.00	8,000,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	150,000.00	0.00	0.00	150,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	350,000.00	0.00	0.00	350,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Sexual Assault Services And Prevention.....	0158	700,000.00	0.00	0.00	700,000.00
Share the Road.....	0854	35,000.00	0.00	0.00	35,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	500,000.00	0.00	0.00	500,000.00
Snowmobile Trail Establishment.....	0866	294,746.00	0.00	0.00	294,746.00
Soil and Water Conservation District.....	0895	400.00	0.00	0.00	400.00
Solid Waste Management.....	0078	21,303,900.00	0.00	0.00	21,303,900.00
South Suburban Airport Improvement.....	0249	5,000,000.00	0.00	0.00	5,000,000.00
South Suburban Brownsfields Redevelopment.....	0320	3,000,000.00	0.00	0.00	3,000,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
State and Local Sales Tax Reform.....	0186	68,813,500.00	0.00	7,600,000.00	76,413,500.00
State Asset Forfeiture.....	0514	4,000,000.00	0.00	0.00	4,000,000.00
State Boating Act.....	0039	28,976,643.00	0.00	500,000.00	29,476,643.00
State Charter School Commission.....	0674	600,000.00	0.00	0.00	600,000.00
State College and University Trust.....	0417	354,000.00	0.00	0.00	354,000.00
State Crime Laboratory.....	0152	5,000,000.00	0.00	0.00	5,000,000.00
State Furbearer.....	0293	294,613.00	0.00	0.00	294,613.00
State Gaming.....	0129	171,348,500.00	0.00	0.00	171,348,500.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,227,234,400.00	0.00	1,482.00	1,227,235,882.00
State Migratory Waterfowl Stamp.....	0953	3,589,536.00	0.00	0.00	3,589,536.00

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<b><i>Special State Funds (continued):</i></b>					
State Offender DNA Identification System.....	0537	\$ 3,400,000.00	\$ 0.00	\$ 0.00	\$ 3,400,000.00
State Parking Facility Maintenance.....	0782	100,000.00	0.00	0.00	100,000.00
State Parks.....	0040	15,183,542.00	0.00	0.00	15,183,542.00
State Pensions.....	0054	208,051,660.00	0.00	0.00	208,051,660.00
State Pheasant.....	0353	2,527,352.00	0.00	0.00	2,527,352.00
State Police DUI.....	0222	2,000,000.00	0.00	0.00	2,000,000.00
State Police Firearm Services.....	0209	22,000,000.00	0.00	0.00	22,000,000.00
State Police Merit Board Public Safety.....	0166	4,800,000.00	0.00	0.00	4,800,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	41,200,000.00	0.00	0.00	41,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,500,000.00	0.00	0.00	1,500,000.00
State Rail Freight Loan Repayment.....	0265	20,015,463.00	0.00	0.00	20,015,463.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	3,121,450.00	0.00	0.00	3,121,450.00
Subtitle D Management.....	0089	2,232,700.00	0.00	0.00	2,232,700.00
Supplemental Low Income Energy Assistance.....	0550	165,000,000.00	0.00	0.00	165,000,000.00
Support Our Troops.....	0496	50,000.00	0.00	0.00	50,000.00
Supportive Living Facility.....	0062	15,000,000.00	0.00	0.00	15,000,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
Supreme Court Special Purposes.....	0030	500,000.00	0.00	0.00	500,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	17,442,100.00	0.00	1,200,800.00	18,642,900.00
Tax Recovery.....	0310	600,000.00	0.00	0.00	600,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	217,283,100.00	0.00	0.00	217,283,100.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Special State Funds (concluded):</i></b>					
Tourism Promotion.....	0763	\$ 57,118,200.00	\$ 0.00	\$ 1,647,600.00	\$ 58,765,800.00
Traffic and Criminal Conviction Surcharge.....	0879	21,223,500.00	0.00	0.00	21,223,500.00
Transportation Regulatory.....	0018	18,040,100.00	0.00	0.00	18,040,100.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
Underground Resources Conservation Enforcement.	0261	1,914,600.00	0.00	1,630,000.00	3,544,600.00
Underground Storage Tank.....	0072	74,075,600.00	0.00	0.00	74,075,600.00
University Grant.....	0418	110,000.00	0.00	0.00	110,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	11,386,100.00	0.00	0.00	11,386,100.00
Vehicle Inspection.....	0963	38,655,000.00	0.00	0.00	38,655,000.00
Violent Crime Victims Assistance.....	0929	8,953,900.00	0.00	0.00	8,953,900.00
Wage Theft Enforcement.....	0885	205,500.00	0.00	0.00	205,500.00
Water Revolving.....	0270	1,978,282,095.00	0.00	0.00	1,978,282,095.00
Weights and Measures.....	0163	8,593,100.00	0.00	0.00	8,593,100.00
Wildlife and Fish.....	0041	104,885,076.00	0.00	585,000.00	105,470,076.00
Wildlife Prairie Park.....	0504	50,000.00	0.00	0.00	50,000.00
Wireless Carrier Reimbursement.....	0613	5,689,800.00	0.00	4,000,000.00	9,689,800.00
Wireless Service Emergency.....	0612	77,130,000.00	0.00	0.00	77,130,000.00
Workforce, Technology, and Economic Development.....	0552	2,000,000.00	0.00	0.00	2,000,000.00
Working Capital Revolving Loan.....	0307	7,500,000.00	0.00	0.00	7,500,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
<b>Total, Special State Funds.....</b>		<b>\$ 34,288,879,673.00</b>	<b>\$ -656,835,392.00</b>	<b>\$ 77,623,936.00</b>	<b>\$ 33,709,668,217.00</b>
<b><i>Bond Financed Funds:</i></b>					
Anti-Pollution.....	0551	\$ 123,026,195.00	\$ 0.00	\$ 0.00	\$ 123,026,195.00
Build Illinois.....	0971	1,583,584,227.00	0.00	0.00	1,583,584,227.00
Capital Development.....	0141	2,191,111,288.00	0.00	0.00	2,191,111,288.00
Coal Development.....	0653	71,207,325.00	0.00	0.00	71,207,325.00
School Construction.....	0143	590,244,765.00	0.00	0.00	590,244,765.00
Transportation Bond Series A.....	0553	124,662,570.00	0.00	0.00	124,662,570.00
Transportation Bond Series B.....	0554	2,742,118,089.00	0.00	0.00	2,742,118,089.00



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**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Bond Financed Funds (concluded):</i></b>					
Transportation Bond Series D.....	0695	\$ 2,455,973,851.00	\$ 0.00	\$ 0.00	\$ 2,455,973,851.00
<b>Total, Bond Financed Funds.....</b>		<b>\$ 9,881,928,310.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 9,881,928,310.00</b>
<b><i>Debt Service Funds:</i></b>					
Build Illinois Bond Retirement and Interest....	0970	\$ 446,000,000.00	\$ 54,094,881.00	\$ 0.00	\$ 500,094,881.00
General Obligation Bond Retirement and Interest.....	0101	3,770,715,758.00	0.00	0.00	3,770,715,758.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
<b>Total, Debt Service Funds.....</b>		<b>\$ 4,230,715,758.00</b>	<b>\$ 54,094,881.00</b>	<b>\$ 0.00</b>	<b>\$ 4,284,810,639.00</b>
<b><i>Federal Trust Funds:</i></b>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 28,300,793.00	\$ 0.00	\$ 0.00	\$ 28,300,793.00
Agriculture Federal Projects.....	0826	3,665,000.00	0.00	0.00	3,665,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	30,454,300.00	0.00	0.00	30,454,300.00
Attorney General Federal Grant.....	0988	2,000,000.00	0.00	0.00	2,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	16,750,000.00	0.00	0.00	16,750,000.00
Community Development/Small Cities Block Grant.	0875	450,000,000.00	0.00	0.00	450,000,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Services Block Grant...	0876	22,144,600.00	0.00	0.00	22,144,600.00
Community Services Block Grant.....	0871	65,000,000.00	0.00	0.00	65,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,875,700.00	0.00	0.00	4,875,700.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery Victim Compensation Grant.....	0843	90,000.00	0.00	0.00	90,000.00
Criminal Justice Trust.....	0488	65,000,000.00	0.00	0.00	65,000,000.00
DCEO Energy Projects.....	0820	3,000,000.00	0.00	0.00	3,000,000.00
DCFS Federal Projects.....	0566	10,611,600.00	0.00	0.00	10,611,600.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	52,319,600.00	0.00	0.00	52,319,600.00

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>Federal Trust Funds (continued):</i></b>					
DHS Special Purpose Trust.....	0408	\$ 304,213,700.00	\$ 0.00	\$ 0.00	\$ 304,213,700.00
DNR Federal Projects.....	0894	13,170,825.00	0.00	0.00	13,170,825.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	30,000,000.00	0.00	0.00	30,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	3,498,000.00	0.00	0.00	3,498,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	6,000,000.00	0.00	0.00	6,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	129,602,759.00	0.00	0.00	129,602,759.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	35,410,700.00	0.00	2,000,000.00	37,410,700.00
Federal Surface Mining Control and Reclamation.....	0765	5,742,600.00	0.00	0.00	5,742,600.00
Federal Title III Social Security and Employment Service.....	0052	287,184,300.00	0.00	33,488.00	287,217,788.00
Federal Title IV Fire Protection Assistance....	0670	508,822.00	0.00	0.00	508,822.00
Federal Unemployment Compensation Special Administration.....	0055	37,100,000.00	0.00	0.00	37,100,000.00
Federal/State/Local Airport.....	0095	703,827,493.00	0.00	0.00	703,827,493.00
Fire Prevention Division.....	0580	2,000,000.00	0.00	0.00	2,000,000.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,516,800.00	0.00	0.00	3,516,800.00
GI Education.....	0447	1,494,700.00	0.00	0.00	1,494,700.00
Illinois Arts Council Federal Grant.....	0657	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	600,000.00	0.00	0.00	600,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
Juvenile Accountability Incentive Block Grant..	0581	10,000,000.00	0.00	0.00	10,000,000.00
Juvenile Justice Trust.....	0911	13,480,000.00	0.00	0.00	13,480,000.00

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<b><i>Federal Trust Funds (concluded):</i></b>					
Library Services.....	0470	\$ 7,000,000.00	\$ 0.00	\$ 0.00	\$ 7,000,000.00
Local Initiative.....	0762	22,754,400.00	0.00	0.00	22,754,400.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	31,602,500.00	0.00	0.00	31,602,500.00
Mines and Minerals Underground					
Injection Control.....	0077	343,900.00	0.00	0.00	343,900.00
National Flood Insurance Program.....	0855	650,000.00	0.00	0.00	650,000.00
Nuclear Civil Protection Planning.....	0484	2,500,000.00	0.00	0.00	2,500,000.00
Old Age Survivors Insurance.....	0495	107,653,300.00	0.00	0.00	107,653,300.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	80,508,100.00	0.00	0.00	80,508,100.00
Preventive Health and Health					
Services Block Grant.....	0873	3,831,800.00	0.00	0.00	3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	290,419,600.00	0.00	0.00	290,419,600.00
Rehabilitation Services Elementary and					
Secondary Education Act.....	0798	1,384,100.00	0.00	0.00	1,384,100.00
SBE Federal Agency Services.....	0560	1,210,600.00	0.00	0.00	1,210,600.00
SBE Federal Department of Agriculture.....	0410	739,115,200.00	0.00	0.00	739,115,200.00
SBE Federal Department of Education.....	0561	2,236,184,700.00	0.00	0.00	2,236,184,700.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Senior Health Insurance Program.....	0396	3,000,000.00	0.00	0.00	3,000,000.00
Services for Older Americans.....	0618	98,589,100.00	0.00	0.00	98,589,100.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,537,800.00	0.00	0.00	4,537,800.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
State Small Business Credit Initiative.....	0506	58,000,000.00	0.00	0.00	58,000,000.00
Student Loan Operating.....	0664	67,285,800.00	0.00	0.00	67,285,800.00
US Environmental Protection.....	0065	63,640,300.00	0.00	0.00	63,640,300.00
USDA Women, Infants and Children.....	0700	324,812,900.00	0.00	0.00	324,812,900.00
Veterans' Affairs Federal Projects.....	0897	341,100.00	0.00	0.00	341,100.00
Vocational Rehabilitation.....	0081	175,172,300.00	0.00	0.00	175,172,300.00
Wholesome Meat.....	0476	8,623,300.00	0.00	0.00	8,623,300.00
<b><i>Total, Federal Trust Funds.....</i></b>		<b>\$ 8,055,678,492.00</b>	<b>\$ 0.00</b>	<b>\$ 2,033,488.00</b>	<b>\$ 8,057,711,980.00</b>

323

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Table I FY15 Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><u>Revolving Funds:</u></b>					
Air Transportation.....	0309	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 900,000.00
Communications.....	0312	157,824,400.00	0.00	0.00	157,824,400.00
Facilities Management.....	0314	279,379,400.00	0.00	0.00	279,379,400.00
Professional Services.....	0317	12,500,000.00	0.00	0.00	12,500,000.00
State Garage.....	0303	78,327,300.00	0.00	0.00	78,327,300.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	175,200,200.00	0.00	0.00	175,200,200.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	55,330,700.00	0.00	0.00	55,330,700.00
<b>Total, Revolving Funds.....</b>		<b>\$ 905,111,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 905,111,700.00</b>
<b><u>State Trust Funds:</u></b>					
AG State Projects and Court Order Distribution.....	0801	\$ 11,300,000.00	\$ 0.00	\$ 0.00	\$ 11,300,000.00
Abandoned Mined Lands ML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
County Option Motor Fuel Tax.....	0190	666,400.00	0.00	0.00	666,400.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,025,500.00	0.00	0.00	1,025,500.00
DHS Recoveries Trust.....	0921	21,563,000.00	0.00	0.00	21,563,000.00
DHS State Projects.....	0642	368,000.00	0.00	1,000,000.00	1,368,000.00
DHS Technology Initiative.....	0211	15,000,000.00	0.00	0.00	15,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	160,593,300.00	0.00	12,000,000.00	172,593,300.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Federal HOME Investment Trust.....	0338	35,000,000.00	0.00	0.00	35,000,000.00
Group Insurance Premium.....	0457	95,452,100.00	0.00	0.00	95,452,100.00
Home Rule Municipal Retailers Occupation Tax...	0138	518,400.00	0.00	0.00	518,400.00
Illinois Power Agency Trust.....	0424	1,913,646.00	0.00	0.00	1,913,646.00
Injured Workers' Benefit.....	0179	0.00	1,658,558.00	0.00	1,658,558.00
ISBE GED Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
ISBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Land and Water Recreation.....	0465	16,133,481.00	0.00	0.00	16,133,481.00

232

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<b><i>State Trust Funds (concluded):</i></b>					
Land Reclamation.....	0858	\$ 800,000.00	\$ 0.00	\$ 0.00	\$ 800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	188,507,300.00	0.00	0.00	188,507,300.00
Public Health Special State Projects.....	0896	23,550,000.00	0.00	0.00	23,550,000.00
Sheffield February 1982 Agreed Order.....	0882	271,200.00	0.00	0.00	271,200.00
South Suburban Increment.....	0321	3,000,000.00	0.00	0.00	3,000,000.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,500,000.00	0.00	0.00	1,500,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
<b>Total, State Trust Funds.....</b>		<b>\$ 623,697,327.00</b>	<b>\$ 1,658,558.00</b>	<b>\$ 13,000,000.00</b>	<b>\$ 638,355,885.00</b>
<b>GRAND TOTAL.....</b>		<b>\$ 97,571,697,621.00</b>	<b>\$ -588,951,023.00</b>	<b>\$ 387,331,127.00</b>	<b>\$ 97,370,077,725.00</b>