

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>New Appropriations</u>   | <u>Continuing Appropriations</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|----------------------------|-----------------------------|
| <b><u>General Funds:</u></b>                    |                  |                             |                                  |                            |                             |
| General Revenue.....                            | 0001             | \$ 22,160,402,589.00        | \$ 0.00                          | \$ 26,757,469.00           | \$ 22,187,160,058.00        |
| Education Assistance.....                       | 0007             | 1,811,393,847.00            | 0.00                             | 0.00                       | 1,811,393,847.00            |
| Common School.....                              | 0412             | 7,493,475,230.00            | 0.00                             | 0.00                       | 7,493,475,230.00            |
| <b>Total, General Funds.....</b>                |                  | <b>\$ 31,465,271,666.00</b> | <b>\$ 0.00</b>                   | <b>\$ 26,757,469.00</b>    | <b>\$ 31,492,029,135.00</b> |
| <b><u>Highway Funds:</u></b>                    |                  |                             |                                  |                            |                             |
| Road.....                                       | 0011             | \$ 2,360,267,500.00         | \$ 0.00                          | \$ 3,432,334,005.00        | \$ 5,792,601,505.00         |
| State Construction Account.....                 | 0902             | 744,000,000.00              | 0.00                             | 710,584,010.00             | 1,454,584,010.00            |
| Motor Fuel Tax - State.....                     | 0012             | 87,935,400.00               | 0.00                             | 0.00                       | 87,935,400.00               |
| Motor Fuel Tax - Counties.....                  | 0413             | 212,868,000.00              | 0.00                             | 0.00                       | 212,868,000.00              |
| Motor Fuel Tax - Municipalities.....            | 0414             | 298,040,000.00              | 0.00                             | 0.00                       | 298,040,000.00              |
| Motor Fuel Tax - Townships and Road Districts.. | 0415             | 96,592,000.00               | 0.00                             | 0.00                       | 96,592,000.00               |
| Grade Crossing Protection.....                  | 0019             | 41,000,000.00               | 0.00                             | 110,036,311.00             | 151,036,311.00              |
| <b>Total, Highway Funds.....</b>                |                  | <b>\$ 3,840,702,900.00</b>  | <b>\$ 0.00</b>                   | <b>\$ 4,252,954,326.00</b> | <b>\$ 8,093,657,226.00</b>  |
| <b><u>Special State Funds:</u></b>              |                  |                             |                                  |                            |                             |
| Abandoned Residential Property                  |                  |                             |                                  |                            |                             |
| Municipality Relief.....                        | 0892             | \$ 15,000,000.00            | \$ 0.00                          | \$ 0.00                    | \$ 15,000,000.00            |
| Academic Quality Assurance.....                 | 0660             | 400,000.00                  | 0.00                             | 0.00                       | 400,000.00                  |
| Accessible Electronic Information Service.....  | 0106             | 60,000.00                   | 0.00                             | 0.00                       | 60,000.00                   |
| Adeline Jay Geo-Karis Illinois Beach Marina.... | 0982             | 1,905,200.00                | 0.00                             | 2,928,307.00               | 4,833,507.00                |
| Aeronautics.....                                | 0046             | 450,000.00                  | 0.00                             | 0.00                       | 450,000.00                  |
| African-American HIV/AIDS Response.....         | 0326             | 1,500,000.00                | 0.00                             | 0.00                       | 1,500,000.00                |
| After-School Rescue.....                        | 0512             | 200,000.00                  | 0.00                             | 0.00                       | 200,000.00                  |
| Aggregate Operations Regulatory.....            | 0146             | 255,300.00                  | 0.00                             | 0.00                       | 255,300.00                  |
| Agricultural Premium.....                       | 0045             | 24,846,600.00               | 0.00                             | 0.00                       | 24,846,600.00               |
| Agriculture in the Classroom.....               | 0466             | 100,000.00                  | 0.00                             | 0.00                       | 100,000.00                  |
| Alternate Fuels.....                            | 0422             | 4,450,000.00                | 0.00                             | 0.00                       | 4,450,000.00                |
| Alternative Compliance Market Account.....      | 0738             | 150,000.00                  | 0.00                             | 0.00                       | 150,000.00                  |
| Alzheimer's Disease Research.....               | 0060             | 350,000.00                  | 0.00                             | 0.00                       | 350,000.00                  |
| Ambulance Revolving Loan.....                   | 0334             | 0.00                        | 150,000.00                       | 7,006,800.00               | 7,156,800.00                |
| Amusement Ride and Patron Safety.....           | 0051             | 230,800.00                  | 0.00                             | 0.00                       | 230,800.00                  |
| Anna Veterans Home.....                         | 0273             | 3,649,700.00                | 0.00                             | 0.00                       | 3,649,700.00                |
| Appraisal Administration.....                   | 0386             | 1,174,700.00                | 0.00                             | 0.00                       | 1,174,700.00                |
| Asbestos Abatement.....                         | 0224             | 0.00                        | 0.00                             | 115,113.00                 | 115,113.00                  |

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| <u>Fund Category and Fund</u>   | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>  |                  |                           |                                  |                         |                             |
| Assisted Living and Shared Housing Regulatory..   | 0702             | \$ 801,000.00             | \$ 0.00                          | \$ 0.00                 | \$ 801,000.00               |
| Athletics Supervision and Regulation.....   | 0505             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| Attorney General Court Ordered and Voluntary<br>Compliance Payment Projects.....  | 0542             | 10,200,000.00             | 0.00                             | 0.00                    | 10,200,000.00               |
| Attorney General Sex Offender Awareness,<br>Training, and Education.....  | 0958             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Attorney General Tobacco.....   | 0533             | 3,500,000.00              | 0.00                             | 0.00                    | 3,500,000.00                |
| Attorney General Whistleblower<br>Reward and Protection.....  | 0600             | 7,000,000.00              | 0.00                             | 0.00                    | 7,000,000.00                |
| Audit Expense.....  | 0342             | 23,947,191.00             | 0.00                             | 0.00                    | 23,947,191.00               |
| Autism Awareness.....   | 0458             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Autism Research Checkoff.....   | 0228             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Autoimmune Disease Research.....  | 0469             | 45,000.00                 | 0.00                             | 0.00                    | 45,000.00                   |
| Bank and Trust Company.....   | 0795             | 22,887,400.00             | 0.00                             | 0.00                    | 22,887,400.00               |
| Boy Scout and Girl Scout.....   | 0464             | 40,000.00                 | 0.00                             | 0.00                    | 40,000.00                   |
| Brownfields Redevelopment.....  | 0214             | 6,156,700.00              | 0.00                             | 0.00                    | 6,156,700.00                |
| Capital Development Board Revolving.....  | 0215             | 8,524,200.00              | 0.00                             | 0.00                    | 8,524,200.00                |
| Care Provider Fund for Persons<br>with Developmental Disability.....  | 0344             | 53,205,000.00             | 0.00                             | 0.00                    | 53,205,000.00               |
| Career and Technical Education.....   | 0772             | 18,500,000.00             | 0.00                             | 0.00                    | 18,500,000.00               |
| Carolyn Adams Ticket For The Cure Grant.....  | 0208             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| CDLIS/AAMVA Net Trust (Commercial Drivers'<br>License Information System/American<br>Association of Motor Vehicle Administrators<br>Network Trust)..... | 0109             | 2,900,000.00              | 0.00                             | 0.00                    | 2,900,000.00                |
| Cemetery Oversight Licensing and Disciplinary..   | 0792             | 2,318,300.00              | 0.00                             | 0.00                    | 2,318,300.00                |
| Charitable Trust Stabilization.....   | 0435             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Charter Schools Revolving Loan.....   | 0567             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Chicago Police Memorial Foundation.....   | 0639             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Chicago State University Education Improvement.   | 0223             | 1,600,000.00              | 0.00                             | 0.00                    | 1,600,000.00                |
| Chicago Travel Industry Promotion.....  | 0624             | 8,935,000.00              | 0.00                             | 0.00                    | 8,935,000.00                |
| Child Abuse Prevention.....   | 0934             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Child Labor and Day and Temporary<br>Labor Services Enforcement.....  | 0357             | 604,800.00                | 0.00                             | 0.00                    | 604,800.00                  |
| Child Support Administrative.....   | 0757             | 227,656,800.00            | 0.00                             | 0.00                    | 227,656,800.00              |
| Childhood Cancer Research.....  | 0172             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |

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|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b> |                  |                           |                                  |                         |                             |
| Children's Wellness Charities.....             | 0178             | \$ 100,000.00             | \$ 0.00                          | \$ 0.00                 | \$ 100,000.00               |
| Clean Air Act (CAA) Permit.....                | 0091             | 20,371,600.00             | 0.00                             | 0.00                    | 20,371,600.00               |
| Coal Mining Regulatory.....                    | 0147             | 679,600.00                | 0.00                             | 0.00                    | 679,600.00                  |
| Coal Technology Development Assistance.....    | 0925             | 20,000,000.00             | 0.00                             | 0.00                    | 20,000,000.00               |
| Commitment to Human Services.....              | 0644             | 200,000,000.00            | 0.00                             | 0.00                    | 200,000,000.00              |
| Community Association Manager                  |                  |                           |                                  |                         |                             |
| Licensing and Disciplinary.....                | 0829             | 393,700.00                | 0.00                             | 0.00                    | 393,700.00                  |
| Community Health Center Care.....              | 0113             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Community Mental Health Medicaid Trust.....    | 0718             | 122,902,400.00            | 0.00                             | 0.00                    | 122,902,400.00              |
| Community Water Supply Laboratory.....         | 0288             | 1,200,000.00              | 0.00                             | 0.00                    | 1,200,000.00                |
| Compassionate Use of Medical Cannabis.....     | 0075             | 5,964,700.00              | 0.00                             | 0.00                    | 5,964,700.00                |
| Comptroller's Administrative.....              | 0543             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Conservation Police Operations Assistance..... | 0547             | 1,250,000.00              | 0.00                             | 0.00                    | 1,250,000.00                |
| Continuing Legal Education Trust.....          | 0844             | 235,100.00                | 0.00                             | 0.00                    | 235,100.00                  |
| Corporate Franchise Tax Refund.....            | 0380             | 0.00                      | 1,000,000.00                     | 0.00                    | 1,000,000.00                |
| County Provider Trust.....                     | 0329             | 2,526,000,000.00          | 0.00                             | 0.00                    | 2,526,000,000.00            |
| Court of Claims Administration and Grant.....  | 0434             | 450,000.00                | 0.00                             | 0.00                    | 450,000.00                  |
| Credit Union.....                              | 0243             | 4,838,500.00              | 0.00                             | 0.00                    | 4,838,500.00                |
| Cycle Rider Safety Training.....               | 0863             | 5,155,100.00              | 0.00                             | 6,069,038.00            | 11,224,138.00               |
| DCFS Children's Services.....                  | 0220             | 475,781,800.00            | 0.00                             | 0.00                    | 475,781,800.00              |
| Death Certificate Surcharge.....               | 0635             | 2,950,000.00              | 0.00                             | 0.00                    | 2,950,000.00                |
| Death Penalty Abolition.....                   | 0539             | 10,981,900.00             | 0.00                             | 0.00                    | 10,981,900.00               |
| Department of Business Services                |                  |                           |                                  |                         |                             |
| Special Operations.....                        | 0363             | 12,352,500.00             | 0.00                             | 0.00                    | 12,352,500.00               |
| Department of Corrections                      |                  |                           |                                  |                         |                             |
| Reimbursement and Education.....               | 0523             | 48,500,000.00             | 0.00                             | 0.00                    | 48,500,000.00               |
| Department of Human Rights Special.....        | 0797             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Department of Human Rights                     |                  |                           |                                  |                         |                             |
| Training and Development.....                  | 0778             | 350,000.00                | 0.00                             | 0.00                    | 350,000.00                  |
| Department of Human Services                   |                  |                           |                                  |                         |                             |
| Community Services.....                        | 0509             | 20,000,000.00             | 0.00                             | 0.00                    | 20,000,000.00               |
| Design Professional Administration             |                  |                           |                                  |                         |                             |
| and Investigation.....                         | 0888             | 1,012,500.00              | 0.00                             | 0.00                    | 1,012,500.00                |
| Diabetes Research Checkoff.....                | 0198             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Digital Divide Elimination.....                | 0770             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>      |                  |                           |                                  |                         |                             |
| Division of Corporations Registered                 |                  |                           |                                  |                         |                             |
| Limited Liability Partnership.....                  | 0167             | \$ 174,700.00             | \$ 0.00                          | \$ 0.00                 | \$ 174,700.00               |
| Domestic Violence.....                              | 0499             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Domestic Violence Abuser Services.....              | 0528             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Domestic Violence Shelter and Service.....          | 0865             | 952,200.00                | 0.00                             | 0.00                    | 952,200.00                  |
| Downstate Public Transportation.....                | 0648             | 256,869,900.00            | 0.00                             | 0.00                    | 256,869,900.00              |
| Downstate Transit Improvement.....                  | 0559             | 30,000,000.00             | 0.00                             | 59,987,250.00           | 89,987,250.00               |
| Dram Shop.....                                      | 0821             | 9,985,200.00              | 0.00                             | 0.00                    | 9,985,200.00                |
| Driver Services Administration.....                 | 0182             | 3,600,000.00              | 0.00                             | 0.00                    | 3,600,000.00                |
| Drivers Education.....                              | 0031             | 17,900,000.00             | 0.00                             | 0.00                    | 17,900,000.00               |
| Drug Rebate.....                                    | 0728             | 700,000,000.00            | 0.00                             | 0.00                    | 700,000,000.00              |
| Drug Traffic Prevention.....                        | 0878             | 525,000.00                | 0.00                             | 0.00                    | 525,000.00                  |
| Drug Treatment.....                                 | 0368             | 5,110,800.00              | 0.00                             | 0.00                    | 5,110,800.00                |
| Drunk and Drugged Driving Prevention.....           | 0276             | 3,212,200.00              | 0.00                             | 0.00                    | 3,212,200.00                |
| Drycleaner Environmental Response Trust.....        | 0548             | 5,360,000.00              | 0.00                             | 0.00                    | 5,360,000.00                |
| Ducks Unlimited.....                                | 0918             | 10,000.00                 | 0.00                             | 0.00                    | 10,000.00                   |
| Economic Research and Information.....              | 0023             | 230,000.00                | 0.00                             | 0.00                    | 230,000.00                  |
| Electronic Health Record Incentive.....             | 0503             | 200,000,000.00            | 0.00                             | 0.00                    | 200,000,000.00              |
| Electronics Recycling.....                          | 0675             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Emergency Planning and Training.....                | 0173             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Emergency Public Health.....                        | 0240             | 5,300,000.00              | 0.00                             | 0.00                    | 5,300,000.00                |
| Employee Classification.....                        | 0446             | 275,800.00                | 0.00                             | 0.00                    | 275,800.00                  |
| EMS Assistance.....                                 | 0398             | 1,100,000.00              | 0.00                             | 0.00                    | 1,100,000.00                |
| Energy Efficiency Portfolio Standards.....          | 0531             | 125,000,000.00            | 0.00                             | 0.00                    | 125,000,000.00              |
| Energy Efficiency Trust.....                        | 0571             | 9,000,000.00              | 0.00                             | 0.00                    | 9,000,000.00                |
| Environmental Laboratory Certification.....         | 0336             | 540,000.00                | 0.00                             | 0.00                    | 540,000.00                  |
| Environmental Protection Permit and Inspection..... | 0944             | 10,012,200.00             | 0.00                             | 0.00                    | 10,012,200.00               |
| Equity in Long-term Care Quality.....               | 0371             | 3,500,000.00              | 0.00                             | 0.00                    | 3,500,000.00                |
| Estate Tax Refund.....                              | 0121             | 0.00                      | 20,000,000.00                    | 0.00                    | 20,000,000.00               |
| Explosives Regulatory.....                          | 0145             | 160,000.00                | 0.00                             | 0.00                    | 160,000.00                  |
| Facility Licensing.....                             | 0118             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Fair and Exposition.....                            | 0245             | 900,000.00                | 0.00                             | 0.00                    | 900,000.00                  |
| Family Responsibility.....                          | 0322             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Farmers' Market Technology Improvement.....         | 0864             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Federal Asset Forfeiture.....                       | 0520             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Special State Funds (continued):</u></b>  |                  |                           |                                  |                         |                             |
| Federal High Speed Rail Trust.....              | 0433             | \$ 0.00                   | \$ 0.00                          | \$ 1,994,738,242.00     | \$ 1,994,738,242.00         |
| Federal Workforce Training.....                 | 0913             | 275,000,000.00            | 0.00                             | 0.00                    | 275,000,000.00              |
| Feed Control.....                               | 0369             | 1,900,000.00              | 0.00                             | 0.00                    | 1,900,000.00                |
| Fertilizer Control.....                         | 0290             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Financial Institution.....                      | 0021             | 8,457,000.00              | 0.00                             | 0.00                    | 8,457,000.00                |
| Fire Prevention.....                            | 0047             | 38,592,000.00             | 0.00                             | 0.00                    | 38,592,000.00               |
| Fire Truck Revolving Loan.....                  | 0572             | 0.00                      | 2,100,000.00                     | 2,383,342.00            | 4,483,342.00                |
| Food and Drug Safety.....                       | 0014             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Foreclosure Prevention Program.....             | 0891             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Foreclosure Prevention Program Graduated.....   | 0119             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Foreign Language Interpreter.....               | 0597             | 654,800.00                | 0.00                             | 0.00                    | 654,800.00                  |
| Fraternal Order of Police.....                  | 0867             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Fund for Advancement of Education.....          | 0640             | 200,000,000.00            | 0.00                             | 0.00                    | 200,000,000.00              |
| Fund for Illinois' Future.....                  | 0611             | 0.00                      | 0.00                             | 13,295,450.00           | 13,295,450.00               |
| FY09 Budget Relief.....                         | 0678             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |
| General Assembly Computer Equipment Revolving.. | 0155             | 1,600,000.00              | 0.00                             | 0.00                    | 1,600,000.00                |
| General Assembly Operations Revolving.....      | 0196             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| General Obligation Bond Rebate.....             | 0107             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| General Professions Dedicated.....              | 0022             | 7,853,900.00              | 0.00                             | 0.00                    | 7,853,900.00                |
| Golden Apple Scholars of Illinois.....          | 0753             | 140,000.00                | 0.00                             | 0.00                    | 140,000.00                  |
| Good Samaritan Energy Trust.....                | 0555             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Governor's Grant.....                           | 0947             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Group Home Loan Revolving.....                  | 0025             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Group Workers' Compensation Pool Insolvency.... | 0739             | 0.00                      | 2,000,000.00                     | 0.00                    | 2,000,000.00                |
| Guardianship and Advocacy.....                  | 0297             | 700,000.00                | 0.00                             | 0.00                    | 700,000.00                  |
| Hazardous Waste.....                            | 0828             | 12,082,500.00             | 0.00                             | 0.00                    | 12,082,500.00               |
| Hazardous Waste Research.....                   | 0840             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Health and Human Services Medicaid Trust.....   | 0365             | 37,832,500.00             | 0.00                             | 0.00                    | 37,832,500.00               |
| Health Facility Plan Review.....                | 0524             | 2,227,000.00              | 0.00                             | 0.00                    | 2,227,000.00                |
| Health Insurance Reserve.....                   | 0907             | 3,063,092,600.00          | 0.00                             | 0.00                    | 3,063,092,600.00            |
| Healthcare Provider Relief.....                 | 0793             | 4,943,361,800.00          | 0.00                             | 0.00                    | 4,943,361,800.00            |
| Healthy Smiles.....                             | 0654             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| Hearing Instrument Dispenser                    |                  |                           |                                  |                         |                             |
| Examining and Disciplinary.....                 | 0938             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Heartsaver AED.....                             | 0135             | 125,000.00                | 0.00                             | 0.00                    | 125,000.00                  |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                                |                  |                           |                                  |                         |                             |
| Help Illinois Vote.....   | 0206             | \$ 11,000,000.00          | \$ 0.00                          | \$ 0.00                 | \$ 11,000,000.00            |
| Historic Property Administration.....   | 0659             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Home Care Services Agency Licensure.....                                      | 0287             | 1,150,000.00              | 0.00                             | 0.00                    | 1,150,000.00                |
| Home Inspector Administration.....  | 0746             | 162,200.00                | 0.00                             | 0.00                    | 162,200.00                  |
| Home Services Medicaid Trust.....   | 0120             | 246,000,000.00            | 0.00                             | 0.00                    | 246,000,000.00              |
| Homeland Security Emergency Preparedness.....                                 | 0710             | 303,000,000.00            | 0.00                             | 0.00                    | 303,000,000.00              |
| Horse Racing.....   | 0632             | 8,403,500.00              | 0.00                             | 0.00                    | 8,403,500.00                |
| Hospice.....  | 0586             | 15,000.00                 | 0.00                             | 0.00                    | 15,000.00                   |
| Hospital Provider.....  | 0346             | 3,105,000,000.00          | 0.00                             | 0.00                    | 3,105,000,000.00            |
| Housing For Families.....   | 0181             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Hunger Relief.....  | 0706             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| ICCB Adult Education.....   | 0692             | 24,500,000.00             | 0.00                             | 0.00                    | 24,500,000.00               |
| ICCB Federal Trust.....   | 0350             | 480,000.00                | 0.00                             | 0.00                    | 480,000.00                  |
| ICCB Instructional Development and<br>Enhancement Applications Revolving..... | 0070             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| ICJIA Violence Prevention.....  | 0184             | 2,163,400.00              | 0.00                             | 0.00                    | 2,163,400.00                |
| I-Fly.....  | 0306             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Illiana Expressway Proceeds.....  | 0596             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Illinois Adoption Registry and<br>Medical Information Exchange.....           | 0638             | 125,000.00                | 0.00                             | 0.00                    | 125,000.00                  |
| Illinois Affordable Housing Trust.....  | 0286             | 95,606,700.00             | 0.00                             | 0.00                    | 95,606,700.00               |
| Illinois and Michigan Canal.....  | 0570             | 75,000.00                 | 0.00                             | 0.00                    | 75,000.00                   |
| Illinois Animal Abuse.....  | 0744             | 4,000.00                  | 0.00                             | 0.00                    | 4,000.00                    |
| Illinois Capital Revolving Loan.....  | 0973             | 10,500,000.00             | 0.00                             | 0.00                    | 10,500,000.00               |
| Illinois Charity Bureau.....  | 0549             | 1,900,000.00              | 0.00                             | 0.00                    | 1,900,000.00                |
| Illinois Clean Water.....   | 0731             | 17,505,000.00             | 0.00                             | 0.00                    | 17,505,000.00               |
| Illinois Community College Board<br>Contracts and Grants.....                 | 0339             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
| Illinois Department of Agriculture<br>Laboratory Services Revolving.....      | 0024             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Illinois EMS Scholarship and Training.....                                    | 0800             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Illinois Equity.....  | 0974             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Illinois Fire Fighters' Memorial.....   | 0510             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Illinois Fisheries Management.....  | 0199             | 1,700,000.00              | 0.00                             | 0.00                    | 1,700,000.00                |
| Illinois Forestry Development.....  | 0905             | 2,585,000.00              | 0.00                             | 4,867,740.00            | 7,452,740.00                |

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**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                           |                  |                           |                                  |                         |                             |
| Illinois Gaming Law Enforcement.....                                     | 0085             | \$ 2,870,600.00           | \$ 0.00                          | \$ 0.00                 | \$ 2,870,600.00             |
| Illinois Habitat.....  | 0391             | 1,600,000.00              | 0.00                             | 7,713,933.00            | 9,313,933.00                |
| Illinois Health Facilities Planning.....                                 | 0238             | 3,700,000.00              | 0.00                             | 0.00                    | 3,700,000.00                |
| Illinois Historic Sites.....   | 0538             | 4,589,100.00              | 0.00                             | 267,929.00              | 4,857,029.00                |
| Illinois Independent Tax Tribunal.....                                   | 0169             | 79,400.00                 | 0.00                             | 0.00                    | 79,400.00                   |
| Illinois Military Family Relief.....                                     | 0725             | 5,250,000.00              | 0.00                             | 0.00                    | 5,250,000.00                |
| Illinois National Guard Armory Construction....                          | 0927             | 0.00                      | 0.00                             | 563,374.00              | 563,374.00                  |
| Illinois Pan Hellenic Trust.....   | 0584             | 75,000.00                 | 0.00                             | 0.00                    | 75,000.00                   |
| Illinois Police Association.....   | 0655             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Illinois Power Agency Operations.....                                    | 0425             | 2,092,446.00              | 0.00                             | 0.00                    | 2,092,446.00                |
| Illinois Power Agency Renewable<br>Energy Resources.....                 | 0836             | 50,000,000.00             | 0.00                             | 0.00                    | 50,000,000.00               |
| Illinois Professional Golfers<br>Association Foundation Junior Golf..... | 0463             | 55,000.00                 | 0.00                             | 0.00                    | 55,000.00                   |
| Illinois Racing Quarter Horse Breeders.....                              | 0631             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Illinois Route 66 Heritage Project.....                                  | 0594             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Illinois School Asbestos Abatement.....                                  | 0175             | 1,200,000.00              | 0.00                             | 0.00                    | 1,200,000.00                |
| Illinois Sports Facilities.....  | 0225             | 54,620,000.00             | 0.00                             | 0.00                    | 54,620,000.00               |
| Illinois Standardbred Breeders.....                                      | 0708             | 1,396,400.00              | 0.00                             | 0.00                    | 1,396,400.00                |
| Illinois State Crime Stoppers Association.....                           | 0513             | 10,000.00                 | 0.00                             | 0.00                    | 10,000.00                   |
| Illinois State Dental Disciplinary.....                                  | 0823             | 1,218,600.00              | 0.00                             | 0.00                    | 1,218,600.00                |
| Illinois State Fair.....   | 0438             | 7,883,500.00              | 0.00                             | 0.00                    | 7,883,500.00                |
| Illinois State Medical Disciplinary.....                                 | 0093             | 4,503,100.00              | 0.00                             | 0.00                    | 4,503,100.00                |
| Illinois State Pharmacy Disciplinary.....                                | 0057             | 1,586,500.00              | 0.00                             | 0.00                    | 1,586,500.00                |
| Illinois State Podiatric Disciplinary.....                               | 0954             | 110,800.00                | 0.00                             | 0.00                    | 110,800.00                  |
| Illinois Student Assistance<br>Commission Contracts and Grants.....      | 0677             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
| Illinois Thoroughbred Breeders.....                                      | 0709             | 2,084,500.00              | 0.00                             | 0.00                    | 2,084,500.00                |
| Illinois Underground Utility<br>Facilities Damage Prevention.....        | 0127             | 351,000.00                | 0.00                             | 0.00                    | 351,000.00                  |
| Illinois Veterans Assistance.....  | 0236             | 8,300,000.00              | 0.00                             | 0.00                    | 8,300,000.00                |
| Illinois Veterans' Rehabilitation.....                                   | 0036             | 5,777,100.00              | 0.00                             | 0.00                    | 5,777,100.00                |
| Illinois Wildlife Preservation.....                                      | 0909             | 1,700,000.00              | 0.00                             | 1,676,533.00            | 3,376,533.00                |
| Illinois Workers' Compensation<br>Commission Operations.....             | 0534             | 30,556,200.00             | 0.00                             | 0.00                    | 30,556,200.00               |

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| <u>Fund Category and Fund</u>                               | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Special State Funds (continued):</u></b>              |                  |                           |                                  |                         |                             |
| IMSA Income.....  | 0768             | \$ 3,066,700.00           | \$ 0.00                          | \$ 0.00                 | \$ 3,066,700.00             |
| Income Tax Refund.....                                      | 0278             | 0.00                      | 2,850,000,000.00                 | 0.00                    | 2,850,000,000.00            |
| Indigent BAIID.....   | 0451             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Insurance Financial Regulation.....                         | 0997             | 27,523,800.00             | 0.00                             | 0.00                    | 27,523,800.00               |
| Insurance Premium Tax Refund.....                           | 0378             | 0.00                      | 2,000,000.00                     | 0.00                    | 2,000,000.00                |
| Insurance Producer Administration.....                      | 0922             | 25,154,700.00             | 0.00                             | 0.00                    | 25,154,700.00               |
| Intercity Passenger Rail.....                               | 0233             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Intermodal Facilities Promotion.....                        | 0780             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| International and Promotional.....                          | 0984             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| International Brotherhood of Teamsters.....                 | 0803             | 35,000.00                 | 0.00                             | 0.00                    | 35,000.00                   |
| International Tourism.....                                  | 0621             | 8,000,000.00              | 0.00                             | 0.00                    | 8,000,000.00                |
| Interpreters for the Deaf.....                              | 0449             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| ISAC Accounts Receivable.....                               | 0242             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Juvenile Rehabilitation Services                            |                  |                           |                                  |                         |                             |
| Medicaid Matching.....                                      | 0575             | 4,000,000.00              | 0.00                             | 0.00                    | 4,000,000.00                |
| Landfill Closure and Post-Closure.....                      | 0945             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| Large Business Attraction.....                              | 0975             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| LaSalle Veterans Home.....                                  | 0272             | 12,136,500.00             | 0.00                             | 0.00                    | 12,136,500.00               |
| Law Enforcement Camera Grant.....                           | 0356             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Lawyers' Assistance Program.....                            | 0769             | 953,900.00                | 0.00                             | 0.00                    | 953,900.00                  |
| Lead Poisoning Screening, Prevention,<br>and Abatement..... | 0360             | 5,905,200.00              | 0.00                             | 0.00                    | 5,905,200.00                |
| LEADS Maintenance.....                                      | 0536             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Live and Learn.....   | 0026             | 21,400,000.00             | 0.00                             | 0.00                    | 21,400,000.00               |
| Livestock Management Facilities.....                        | 0430             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Lobbyist Registration Administration.....                   | 0044             | 1,243,400.00              | 0.00                             | 0.00                    | 1,243,400.00                |
| Local Government Distributive.....                          | 0515             | 191,920,000.00            | 1,500,000,000.00                 | 0.00                    | 1,691,920,000.00            |
| Local Government Video Gaminig Distributive....             | 0842             | 40,000,000.00             | 0.00                             | 0.00                    | 40,000,000.00               |
| Local Tourism.....  | 0969             | 15,485,200.00             | 0.00                             | 0.00                    | 15,485,200.00               |
| Long Term Care Monitor/Receiver.....                        | 0285             | 24,400,000.00             | 0.00                             | 0.00                    | 24,400,000.00               |
| Long Term Care Ombudsman.....                               | 0698             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Long-Term Care Provider.....                                | 0345             | 706,840,000.00            | 0.00                             | 0.00                    | 706,840,000.00              |
| Low-Level Radioactive Waste Facility                        |                  |                           |                                  |                         |                             |
| Development and Operation.....                              | 0942             | 994,900.00                | 0.00                             | 0.00                    | 994,900.00                  |
| Mammogram.....  | 0599             | 140,000.00                | 0.00                             | 0.00                    | 140,000.00                  |



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| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Special State Funds (continued):</u></b>  |                  |                           |                                  |                         |                             |
| Mandatory Arbitration.....                      | 0262             | \$ 26,912,700.00          | \$ 0.00                          | \$ 0.00                 | \$ 26,912,700.00            |
| Manteno Veterans Home.....                      | 0980             | 21,109,100.00             | 0.00                             | 0.00                    | 21,109,100.00               |
| Marine Corps Scholarship.....                   | 0760             | 125,000.00                | 0.00                             | 0.00                    | 125,000.00                  |
| Master Mason.....                               | 0508             | 45,000.00                 | 0.00                             | 0.00                    | 45,000.00                   |
| McCormick Place Expansion Project.....          | 0377             | 156,928,300.00            | 0.00                             | 0.00                    | 156,928,300.00              |
| Medicaid Buy-In Program Revolving.....          | 0740             | 550,000.00                | 0.00                             | 0.00                    | 550,000.00                  |
| Medicaid Fraud and Abuse Prevention.....        | 0237             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Medicaid Research and Education Support.....    | 0116             | 28,000,000.00             | 0.00                             | 0.00                    | 28,000,000.00               |
| Medical Interagency Program.....                | 0720             | 70,000,000.00             | 0.00                             | 0.00                    | 70,000,000.00               |
| Medical Special Purpose Trust.....              | 0808             | 90,500,000.00             | 0.00                             | 0.00                    | 90,500,000.00               |
| Mental Health.....                              | 0050             | 49,553,900.00             | 0.00                             | 0.00                    | 49,553,900.00               |
| Mental Health Reporting.....                    | 0148             | 8,750,000.00              | 0.00                             | 0.00                    | 8,750,000.00                |
| Metabolic Screening and Treatment.....          | 0920             | 19,485,800.00             | 0.00                             | 0.00                    | 19,485,800.00               |
| Metropolitan Pier and Exposition                |                  |                           |                                  |                         |                             |
| Authority Incentive.....                        | 0814             | 15,000,000.00             | 0.00                             | 0.00                    | 15,000,000.00               |
| Military Affairs Trust.....                     | 0043             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Mines and Minerals Regulatory.....              | 0231             | 8,000,000.00              | 0.00                             | 0.00                    | 8,000,000.00                |
| Money Follows the Person Budget Transfer.....   | 0522             | 15,000,000.00             | 0.00                             | 0.00                    | 15,000,000.00               |
| Money Laundering Asset Recovery.....            | 0816             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |
| Monitoring Device Driving                       |                  |                           |                                  |                         |                             |
| Permit Administration Fee.....                  | 0453             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Motor Carrier Safety Inspection.....            | 0649             | 2,600,000.00              | 0.00                             | 0.00                    | 2,600,000.00                |
| Motor Fuel and Petroleum Standards.....         | 0289             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Motor Vehicle License Plate.....                | 0622             | 14,386,300.00             | 0.00                             | 0.00                    | 14,386,300.00               |
| Motor Vehicle Review Board.....                 | 0323             | 265,700.00                | 0.00                             | 0.00                    | 265,700.00                  |
| Motor Vehicle Theft Prevention Trust.....       | 0156             | 7,655,000.00              | 0.00                             | 0.00                    | 7,655,000.00                |
| Multiple Sclerosis Research.....                | 0429             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| National Guard and Naval Militia Grant.....     | 0721             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Natural Areas Acquisition.....                  | 0298             | 14,536,600.00             | 0.00                             | 13,402,072.00           | 27,938,672.00               |
| Nuclear Safety Emergency Preparedness.....      | 0796             | 23,325,600.00             | 0.00                             | 0.00                    | 23,325,600.00               |
| Nursing Dedicated and Professional.....         | 0258             | 3,517,200.00              | 0.00                             | 0.00                    | 3,517,200.00                |
| Off-Highway Vehicle Trails.....                 | 0574             | 400,000.00                | 0.00                             | 3,121,083.00            | 3,521,083.00                |
| Open Space Lands Acquisition and Development... | 0299             | 25,571,400.00             | 0.00                             | 76,719,137.00           | 102,290,537.00              |
| Optometric Licensing and Disciplinary Board.... | 0259             | 384,300.00                | 0.00                             | 0.00                    | 384,300.00                  |
| Organ Donor Awareness.....                      | 0716             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Special State Funds (continued):</u></b>                      |                  |                           |                                  |                         |                             |
| Ovarian Cancer Awareness.....                                       | 0459             | \$ 15,000.00              | \$ 0.00                          | \$ 0.00                 | \$ 15,000.00                |
| Over Dimensional Load Police Escort.....                            | 0652             | 125,000.00                | 0.00                             | 0.00                    | 125,000.00                  |
| Park and Conservation.....  | 0962             | 69,147,900.00             | 0.00                             | 39,204,628.00           | 108,352,528.00              |
| Park District Youth Program.....                                    | 0585             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Partners for Conservation.....                                      | 0608             | 17,113,900.00             | 0.00                             | 1,931,982.00            | 19,045,882.00               |
| Partners for Coservation Projects.....                              | 0609             | 2,612,500.00              | 0.00                             | 3,142,458.00            | 5,754,958.00                |
| Pawnbroker Regulation.....  | 0562             | 193,400.00                | 0.00                             | 0.00                    | 193,400.00                  |
| Penny Severns Breast, Cervical, and<br>Ovarian Cancer Research..... | 0015             | 600,000.00                | 0.00                             | 0.00                    | 600,000.00                  |
| Personal Property Tax Replacement.....                              | 0802             | 105,746,500.00            | 1,500,000,000.00                 | 0.00                    | 1,605,746,500.00            |
| Pesticide Control.....  | 0576             | 6,920,000.00              | 0.00                             | 0.00                    | 6,920,000.00                |
| Pet Population Control.....   | 0764             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Plugging and Restoration.....                                       | 0137             | 1,429,600.00              | 0.00                             | 0.00                    | 1,429,600.00                |
| Plumbing Licensure and Program.....                                 | 0372             | 2,450,000.00              | 0.00                             | 0.00                    | 2,450,000.00                |
| Police Memorial Committee.....                                      | 0598             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Police Training Board Services.....                                 | 0517             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Pollution Control Board.....  | 0277             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Port Development Revolving Loan.....                                | 0603             | 0.00                      | 0.00                             | 3,000,000.00            | 3,000,000.00                |
| Predatory Lending Database Program.....                             | 0478             | 120,000.00                | 0.00                             | 0.00                    | 120,000.00                  |
| Prescription Pill and Drug Disposal.....                            | 0665             | 150,000.00                | 0.00                             | 0.00                    | 150,000.00                  |
| Presidential Library and Museum Operating.....                      | 0776             | 14,500,000.00             | 0.00                             | 0.00                    | 14,500,000.00               |
| Prisoner Review Board Vehicle and Equipment....                     | 0366             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Private Business and Vocational<br>Schools Quality Assurance.....   | 0751             | 550,000.00                | 0.00                             | 0.00                    | 550,000.00                  |
| Private College Academic Quality Assurance.....                     | 0661             | 80,000.00                 | 0.00                             | 0.00                    | 80,000.00                   |
| Private Sewage Disposal Program.....                                | 0790             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Professional Regulation Evidence.....                               | 0192             | 9,700.00                  | 0.00                             | 0.00                    | 9,700.00                    |
| Professions Indirect Cost.....                                      | 0218             | 40,364,100.00             | 0.00                             | 0.00                    | 40,364,100.00               |
| Prostate Cancer Research.....                                       | 0626             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Provider Inquiry Trust.....   | 0341             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Public-Private Partnerships for Transportation..                    | 0157             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Public Health Laboratory Services Revolving....                     | 0340             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Public Health Water Permit.....                                     | 0256             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Public Infrastructure Construction<br>Loan Revolving.....           | 0993             | 12,000,000.00             | 0.00                             | 0.00                    | 12,000,000.00               |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>  |                  |                           |                                  |                         |                             |
| Public Pension Regulation.....                  | 0546             | \$ 2,552,400.00           | \$ 0.00                          | \$ 0.00                 | \$ 2,552,400.00             |
| Public Transportation.....                      | 0627             | 494,610,800.00            | 0.00                             | 0.00                    | 494,610,800.00              |
| Public Utility.....                             | 0059             | 33,446,200.00             | 0.00                             | 0.00                    | 33,446,200.00               |
| Quality of Life Endowment.....                  | 0437             | 2,400,000.00              | 0.00                             | 0.00                    | 2,400,000.00                |
| Quincy Veterans Home.....                       | 0619             | 24,657,300.00             | 0.00                             | 0.00                    | 24,657,300.00               |
| Radiation Protection.....                       | 0067             | 9,642,900.00              | 0.00                             | 0.00                    | 9,642,900.00                |
| Rail Freight Loan Repayment.....                | 0936             | 250,000.00                | 0.00                             | 4,512,749.00            | 4,762,749.00                |
| Real Estate License Administration.....         | 0850             | 6,136,600.00              | 0.00                             | 0.00                    | 6,136,600.00                |
| Real Estate Research and Education.....         | 0849             | 19,000.00                 | 0.00                             | 0.00                    | 19,000.00                   |
| Regional Transportation Authority               |                  |                           |                                  |                         |                             |
| Occupation and Use Tax Replacement.....         | 0187             | 33,100,000.00             | 0.00                             | 0.00                    | 33,100,000.00               |
| Registered Certified Public Accountants'        |                  |                           |                                  |                         |                             |
| Administration and Disciplinary.....            | 0151             | 550,000.00                | 0.00                             | 0.00                    | 550,000.00                  |
| Regulatory Evaluation and Basic Enforcement.... | 0388             | 150,000.00                | 0.00                             | 0.00                    | 150,000.00                  |
| Renewable Energy Resources Trust.....           | 0564             | 8,000,000.00              | 0.00                             | 0.00                    | 8,000,000.00                |
| Rental Housing Support Program.....             | 0150             | 36,100,000.00             | 0.00                             | 0.00                    | 36,100,000.00               |
| Riverfront Development.....                     | 0253             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Roadside Memorial.....                          | 0697             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Rotary Club.....                                | 0454             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Rural/Downstate Health Access.....              | 0048             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Safe Bottled Water.....                         | 0115             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Salmon.....                                     | 0042             | 333,700.00                | 0.00                             | 0.00                    | 333,700.00                  |
| Savings and Residential Finance Regulatory..... | 0244             | 3,484,700.00              | 0.00                             | 0.00                    | 3,484,700.00                |
| Savings Institutions Regulatory.....            | 0579             | 1,400,000.00              | 0.00                             | 0.00                    | 1,400,000.00                |
| School District Emergency Financial Assistance. | 0130             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| School Infrastructure.....                      | 0568             | 41,313,400.00             | 0.00                             | 0.00                    | 41,313,400.00               |
| School Technology Revolving Loan.....           | 0569             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Secretary of State DUI Administration.....      | 0732             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Secretary of State Evidence.....                | 0374             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Secretary of State Identification               |                  |                           |                                  |                         |                             |
| Security and Theft Prevention.....              | 0480             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
| Secretary of State Police DUI.....              | 0758             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Secretary of State Police Services.....         | 0759             | 800,000.00                | 0.00                             | 0.00                    | 800,000.00                  |
| Secretary of State Special License Plate.....   | 0185             | 6,000,000.00              | 0.00                             | 0.00                    | 6,000,000.00                |
| Secretary of State Special Services.....        | 0483             | 29,200,000.00             | 0.00                             | 0.00                    | 29,200,000.00               |

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| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Special State Funds (continued):</u></b> |                  |                           |                                  |                         |                             |
| Secretary of State's Grant.....                | 0948             | \$ 500,000.00             | \$ 0.00                          | \$ 0.00                 | \$ 500,000.00               |
| Securities Audit and Enforcement.....          | 0362             | 9,932,900.00              | 0.00                             | 0.00                    | 9,932,900.00                |
| Securities Investors Education.....            | 0292             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Senior Citizens Real Estate                    |                  |                           |                                  |                         |                             |
| Deferred Tax Revolving.....                    | 0930             | 8,000,000.00              | 0.00                             | 0.00                    | 8,000,000.00                |
| September 11th.....                            | 0588             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Sex Offender Investigation.....                | 0445             | 150,000.00                | 0.00                             | 0.00                    | 150,000.00                  |
| Sex Offender Management Board.....             | 0527             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Sex Offender Registration.....                 | 0535             | 350,000.00                | 0.00                             | 0.00                    | 350,000.00                  |
| Sexual Assault Services.....                   | 0389             | 400.00                    | 0.00                             | 0.00                    | 400.00                      |
| Sexual Assault Services And Prevention.....    | 0158             | 700,000.00                | 0.00                             | 0.00                    | 700,000.00                  |
| Share the Road.....                            | 0854             | 35,000.00                 | 0.00                             | 0.00                    | 35,000.00                   |
| Sheet Metal Workers International              |                  |                           |                                  |                         |                             |
| Association of Illinois.....                   | 0468             | 6,000.00                  | 0.00                             | 0.00                    | 6,000.00                    |
| Small Business Environmental Assistance.....   | 0387             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Snowmobile Trail Establishment.....            | 0866             | 120,000.00                | 0.00                             | 174,746.00              | 294,746.00                  |
| Soil and Water Conservation District.....      | 0895             | 400.00                    | 0.00                             | 0.00                    | 400.00                      |
| Solid Waste Management.....                    | 0078             | 21,303,900.00             | 0.00                             | 0.00                    | 21,303,900.00               |
| South Suburban Airport Improvement.....        | 0249             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| South Suburban Brownsfields Redevelopment..... | 0320             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Special Education Medicaid Matching.....       | 0355             | 200,000,000.00            | 0.00                             | 0.00                    | 200,000,000.00              |
| Special Olympics Illinois.....                 | 0623             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Spinal Cord Injury Paralysis                   |                  |                           |                                  |                         |                             |
| Cure Research Trust.....                       | 0714             | 800,000.00                | 0.00                             | 0.00                    | 800,000.00                  |
| State and Local Sales Tax Reform.....          | 0186             | 68,813,500.00             | 0.00                             | 0.00                    | 68,813,500.00               |
| State Asset Forfeiture.....                    | 0514             | 4,000,000.00              | 0.00                             | 0.00                    | 4,000,000.00                |
| State Boating Act.....                         | 0039             | 13,962,300.00             | 0.00                             | 15,014,343.00           | 28,976,643.00               |
| State Charter School Commission.....           | 0674             | 600,000.00                | 0.00                             | 0.00                    | 600,000.00                  |
| State College and University Trust.....        | 0417             | 354,000.00                | 0.00                             | 0.00                    | 354,000.00                  |
| State Crime Laboratory.....                    | 0152             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| State Furbearer.....                           | 0293             | 100,000.00                | 0.00                             | 194,613.00              | 294,613.00                  |
| State Gaming.....                              | 0129             | 171,348,500.00            | 0.00                             | 0.00                    | 171,348,500.00              |
| State Library.....                             | 0471             | 24,300.00                 | 0.00                             | 0.00                    | 24,300.00                   |
| State Lottery.....                             | 0711             | 1,227,234,400.00          | 0.00                             | 0.00                    | 1,227,234,400.00            |
| State Migratory Waterfowl Stamp.....           | 0953             | 1,050,000.00              | 0.00                             | 2,539,536.00            | 3,589,536.00                |

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| <u>Fund Category and Fund</u>                               | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>              |                  |                           |                                  |                         |                             |
| State Offender DNA Identification System.....               | 0537             | \$ 3,400,000.00           | \$ 0.00                          | \$ 0.00                 | \$ 3,400,000.00             |
| State Parking Facility Maintenance.....                     | 0782             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| State Parks.....  | 0040             | 11,375,500.00             | 0.00                             | 3,808,042.00            | 15,183,542.00               |
| State Pensions.....   | 0054             | 208,051,660.00            | 0.00                             | 0.00                    | 208,051,660.00              |
| State Pheasant.....   | 0353             | 550,000.00                | 0.00                             | 1,977,352.00            | 2,527,352.00                |
| State Police DUI.....                                       | 0222             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |
| State Police Firearm Services.....                          | 0209             | 22,000,000.00             | 0.00                             | 0.00                    | 22,000,000.00               |
| State Police Merit Board Public Safety.....                 | 0166             | 4,800,000.00              | 0.00                             | 0.00                    | 4,800,000.00                |
| State Police Operations Assistance.....                     | 0817             | 22,000,000.00             | 0.00                             | 0.00                    | 22,000,000.00               |
| State Police Services.....                                  | 0906             | 41,200,000.00             | 0.00                             | 0.00                    | 41,200,000.00               |
| State Police Streetgang-Related Crime.....                  | 0846             | 10,000.00                 | 0.00                             | 0.00                    | 10,000.00                   |
| State Police Vehicle.....                                   | 0246             | 12,000,000.00             | 0.00                             | 0.00                    | 12,000,000.00               |
| State Police Vehicle Maintenance.....                       | 0328             | 700,000.00                | 0.00                             | 0.00                    | 700,000.00                  |
| State Police Whistleblower<br>Reward and Protection.....    | 0705             | 14,000,000.00             | 0.00                             | 0.00                    | 14,000,000.00               |
| State Police Wireless Service Emergency.....                | 0637             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| State Rail Freight Loan Repayment.....                      | 0265             | 2,700,000.00              | 0.00                             | 17,315,463.00           | 20,015,463.00               |
| State Treasurer's Bank Services Trust.....                  | 0373             | 8,100,000.00              | 0.00                             | 0.00                    | 8,100,000.00                |
| State's Attorneys Appellate<br>Prosecutor's County.....     | 0745             | 3,121,450.00              | 0.00                             | 0.00                    | 3,121,450.00                |
| Subtitle D Management.....                                  | 0089             | 2,232,700.00              | 0.00                             | 0.00                    | 2,232,700.00                |
| Supplemental Low Income Energy Assistance.....              | 0550             | 165,000,000.00            | 0.00                             | 0.00                    | 165,000,000.00              |
| Support Our Troops.....                                     | 0496             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Supportive Living Facility.....                             | 0062             | 15,000,000.00             | 0.00                             | 0.00                    | 15,000,000.00               |
| Supreme Court Historic Preservation.....                    | 0428             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
| Supreme Court Special Purposes.....                         | 0030             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Tanning Facility Permit.....                                | 0370             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Tattoo and Body Piercing<br>Establishment Registration..... | 0327             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Tax Compliance and Administration.....                      | 0384             | 17,442,100.00             | 0.00                             | 0.00                    | 17,442,100.00               |
| Tax Recovery.....   | 0310             | 600,000.00                | 0.00                             | 0.00                    | 600,000.00                  |
| Teacher Certificate Fee Revolving.....                      | 0016             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Temporary Relocation Expenses Revolving Grant..             | 0605             | 1,400,000.00              | 0.00                             | 0.00                    | 1,400,000.00                |
| Tobacco Settlement Recovery.....                            | 0733             | 217,283,100.00            | 0.00                             | 0.00                    | 217,283,100.00              |
| TOMA Consumer Protection.....                               | 0241             | 8,700.00                  | 0.00                             | 0.00                    | 8,700.00                    |

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|---|------------------|-----------------------------|----------------------------------|----------------------------|-----------------------------|
| <b><u>Special State Funds (concluded):</u></b>          |                  |                             |                                  |                            |                             |
| Tourism Promotion.....                                  | 0763             | \$ 57,118,200.00            | \$ 0.00                          | \$ 0.00                    | \$ 57,118,200.00            |
| Traffic and Criminal Conviction Surcharge.....          | 0879             | 21,223,500.00               | 0.00                             | 0.00                       | 21,223,500.00               |
| Transportation Regulatory.....                          | 0018             | 18,040,100.00               | 0.00                             | 0.00                       | 18,040,100.00               |
| Transportation Safety Highway Hire-back.....            | 0589             | 600,000.00                  | 0.00                             | 0.00                       | 600,000.00                  |
| Trauma Center.....                                      | 0397             | 22,000,000.00               | 0.00                             | 0.00                       | 22,000,000.00               |
| Underground Resources Conservation Enforcement.         | 0261             | 1,914,600.00                | 0.00                             | 0.00                       | 1,914,600.00                |
| Underground Storage Tank.....                           | 0072             | 74,075,600.00               | 0.00                             | 0.00                       | 74,075,600.00               |
| University Grant.....                                   | 0418             | 110,000.00                  | 0.00                             | 0.00                       | 110,000.00                  |
| University of Illinois Hospital Services.....           | 0136             | 375,000,000.00              | 0.00                             | 0.00                       | 375,000,000.00              |
| Used Tire Management.....                               | 0294             | 11,386,100.00               | 0.00                             | 0.00                       | 11,386,100.00               |
| Vehicle Inspection.....                                 | 0963             | 38,655,000.00               | 0.00                             | 0.00                       | 38,655,000.00               |
| Violent Crime Victims Assistance.....                   | 0929             | 8,953,900.00                | 0.00                             | 0.00                       | 8,953,900.00                |
| Wage Theft Enforcement.....                             | 0885             | 205,500.00                  | 0.00                             | 0.00                       | 205,500.00                  |
| Water Revolving.....                                    | 0270             | 846,017,900.00              | 0.00                             | 1,132,264,195.00           | 1,978,282,095.00            |
| Weights and Measures.....                               | 0163             | 8,593,100.00                | 0.00                             | 0.00                       | 8,593,100.00                |
| Wildlife and Fish.....                                  | 0041             | 81,944,900.00               | 0.00                             | 22,940,176.00              | 104,885,076.00              |
| Wildlife Prairie Park.....                              | 0504             | 50,000.00                   | 0.00                             | 0.00                       | 50,000.00                   |
| Wireless Carrier Reimbursement.....                     | 0613             | 5,689,800.00                | 0.00                             | 0.00                       | 5,689,800.00                |
| Wireless Service Emergency.....                         | 0612             | 77,130,000.00               | 0.00                             | 0.00                       | 77,130,000.00               |
| Workforce, Technology, and<br>Economic Development..... | 0552             | 2,000,000.00                | 0.00                             | 0.00                       | 2,000,000.00                |
| Working Capital Revolving Loan.....                     | 0307             | 4,500,000.00                | 0.00                             | 3,000,000.00               | 7,500,000.00                |
| Youth Alcoholism and Substance<br>Abuse Prevention..... | 0128             | 1,200,000.00                | 0.00                             | 0.00                       | 1,200,000.00                |
| Youth Drug Abuse Prevention.....                        | 0910             | 560,000.00                  | 0.00                             | 0.00                       | 560,000.00                  |
| <b>Total, Special State Funds.....</b>                  |                  | <b>\$ 24,965,754,047.00</b> | <b>\$ 5,877,250,000.00</b>       | <b>\$ 3,445,875,626.00</b> | <b>\$ 34,288,879,673.00</b> |
| <b><u>Bond Financed Funds:</u></b>                      |                  |                             |                                  |                            |                             |
| Anti-Pollution.....                                     | 0551             | \$ 13,000,000.00            | \$ 0.00                          | \$ 110,026,195.00          | \$ 123,026,195.00           |
| Build Illinois.....                                     | 0971             | 51,911,844.00               | 0.00                             | 1,531,672,383.00           | 1,583,584,227.00            |
| Capital Development.....                                | 0141             | 22,890,400.00               | 0.00                             | 2,168,220,888.00           | 2,191,111,288.00            |
| Coal Development.....                                   | 0653             | 0.00                        | 0.00                             | 71,207,325.00              | 71,207,325.00               |
| School Construction.....                                | 0143             | 0.00                        | 0.00                             | 590,244,765.00             | 590,244,765.00              |
| Transportation Bond Series A.....                       | 0553             | 0.00                        | 0.00                             | 124,662,570.00             | 124,662,570.00              |
| Transportation Bond Series B.....                       | 0554             | 0.00                        | 0.00                             | 2,742,118,089.00           | 2,742,118,089.00            |

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|---|------------------|----------------------------|----------------------------------|----------------------------|-----------------------------|
| <b><i>Bond Financed Funds (concluded):</i></b>                  |                  |                            |                                  |                            |                             |
| Transportation Bond Series D.....                               | 0695             | \$ 1,100,000,000.00        | \$ 0.00                          | \$ 1,355,973,851.00        | \$ 2,455,973,851.00         |
| <b>Total, Bond Financed Funds.....</b>                          |                  | <b>\$ 1,187,802,244.00</b> | <b>\$ 0.00</b>                   | <b>\$ 8,694,126,066.00</b> | <b>\$ 9,881,928,310.00</b>  |
| <b><i>Debt Service Funds:</i></b>                               |                  |                            |                                  |                            |                             |
| Build Illinois Bond Retirement and Interest....                 | 0970             | \$ 446,000,000.00          | \$ 0.00                          | \$ 0.00                    | \$ 446,000,000.00           |
| General Obligation Bond Retirement and Interest.....            | 0101             | 3,523,154,300.00           | 247,561,458.00                   | 0.00                       | 3,770,715,758.00            |
| Illinois Civic Center Bond Retirement and Interest.....         | 0105             | 14,000,000.00              | 0.00                             | 0.00                       | 14,000,000.00               |
| <b>Total, Debt Service Funds.....</b>                           |                  | <b>\$ 3,983,154,300.00</b> | <b>\$ 247,561,458.00</b>         | <b>\$ 0.00</b>             | <b>\$ 4,230,715,758.00</b>  |
| <b><i>Federal Trust Funds:</i></b>                              |                  |                            |                                  |                            |                             |
| Abandoned Mined Lands Reclamation Council Federal Trust.....    | 0991             | \$ 14,605,900.00           | \$ 0.00                          | \$ 13,694,893.00           | \$ 28,300,793.00            |
| Agriculture Federal Projects.....                               | 0826             | 3,665,000.00               | 0.00                             | 0.00                       | 3,665,000.00                |
| Agriculture Pesticide Control Act.....                          | 0689             | 650,000.00                 | 0.00                             | 0.00                       | 650,000.00                  |
| Alcoholism and Substance Abuse.....                             | 0646             | 30,454,300.00              | 0.00                             | 0.00                       | 30,454,300.00               |
| Attorney General Federal Grant.....                             | 0988             | 2,000,000.00               | 0.00                             | 0.00                       | 2,000,000.00                |
| BHE Federal Grants.....   | 0983             | 5,500,000.00               | 0.00                             | 0.00                       | 5,500,000.00                |
| Commerce and Community Affairs Assistance.....                  | 0636             | 16,750,000.00              | 0.00                             | 0.00                       | 16,750,000.00               |
| Community Development/Small Cities Block Grant.                 | 0875             | 450,000,000.00             | 0.00                             | 0.00                       | 450,000,000.00              |
| Community Developmental Disability Services Medicaid Trust..... | 0142             | 50,000,000.00              | 0.00                             | 0.00                       | 50,000,000.00               |
| Community Mental Health Services Block Grant...                 | 0876             | 22,144,600.00              | 0.00                             | 0.00                       | 22,144,600.00               |
| Community Services Block Grant.....                             | 0871             | 65,000,000.00              | 0.00                             | 0.00                       | 65,000,000.00               |
| Council on Developmental Disabilities Federal Trust.....        | 0131             | 4,875,700.00               | 0.00                             | 0.00                       | 4,875,700.00                |
| Court of Claims Federal Grant.....                              | 0687             | 10,000,000.00              | 0.00                             | 0.00                       | 10,000,000.00               |
| Court of Claims Federal Recovery Victim Compensation Grant..... | 0843             | 90,000.00                  | 0.00                             | 0.00                       | 90,000.00                   |
| Criminal Justice Trust.....                                     | 0488             | 65,000,000.00              | 0.00                             | 0.00                       | 65,000,000.00               |
| DCEO Energy Projects.....                                       | 0820             | 3,000,000.00               | 0.00                             | 0.00                       | 3,000,000.00                |
| DCFS Federal Projects.....                                      | 0566             | 10,611,600.00              | 0.00                             | 0.00                       | 10,611,600.00               |
| Department of Labor Federal Trust.....                          | 0724             | 2,000,000.00               | 0.00                             | 0.00                       | 2,000,000.00                |
| DHS Federal Projects.....                                       | 0592             | 52,319,600.00              | 0.00                             | 0.00                       | 52,319,600.00               |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Federal Trust Funds (continued):</u></b>  |                  |                           |                                  |                         |                             |
| DHS Special Purpose Trust.....  | 0408             | \$ 304,213,700.00         | \$ 0.00                          | \$ 0.00                 | \$ 304,213,700.00           |
| DNR Federal Projects.....   | 0894             | 5,300,000.00              | 0.00                             | 7,870,825.00            | 13,170,825.00               |
| Employment and Training.....  | 0347             | 505,000,000.00            | 0.00                             | 0.00                    | 505,000,000.00              |
| Energy Administration.....  | 0737             | 30,000,000.00             | 0.00                             | 0.00                    | 30,000,000.00               |
| Federal Agricultural Marketing Services.....  | 0439             | 4,000.00                  | 0.00                             | 0.00                    | 4,000.00                    |
| Federal Aid Disaster.....   | 0491             | 127,000,000.00            | 0.00                             | 0.00                    | 127,000,000.00              |
| Federal Civil Preparedness Administrative.....  | 0497             | 3,498,000.00              | 0.00                             | 0.00                    | 3,498,000.00                |
| Federal Congressional Teacher<br>Scholarship Program.....   | 0092             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| Federal Energy.....   | 0859             | 6,000,000.00              | 0.00                             | 0.00                    | 6,000,000.00                |
| Federal Industrial Services.....  | 0726             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Federal Mass Transit Trust.....   | 0853             | 39,034,900.00             | 0.00                             | 90,567,859.00           | 129,602,759.00              |
| Federal Student Incentive Trust.....  | 0701             | 15,500,000.00             | 0.00                             | 0.00                    | 15,500,000.00               |
| Federal Student Loan.....   | 0663             | 290,000,000.00            | 0.00                             | 0.00                    | 290,000,000.00              |
| Federal Support Agreement Revolving.....  | 0333             | 35,410,700.00             | 0.00                             | 0.00                    | 35,410,700.00               |
| Federal Surface Mining Control and Reclamation.<br>Federal Title III Social Security and<br>Employment Service..... | 0765             | 5,742,600.00              | 0.00                             | 0.00                    | 5,742,600.00                |
| Federal Title IV Fire Protection Assistance....   | 0052             | 287,184,300.00            | 0.00                             | 0.00                    | 287,184,300.00              |
| Federal Unemployment Compensation<br>Special Administration.....  | 0670             | 325,000.00                | 0.00                             | 183,822.00              | 508,822.00                  |
| Federal/State/Local Airport.....  | 0055             | 37,100,000.00             | 0.00                             | 0.00                    | 37,100,000.00               |
| Fire Prevention Division.....   | 0095             | 110,000,000.00            | 0.00                             | 593,827,493.00          | 703,827,493.00              |
| Flood Control Land Lease.....   | 0580             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |
| Forest Reserve.....   | 0443             | 900,000.00                | 0.00                             | 0.00                    | 900,000.00                  |
| Gaining Early Awareness and Readiness<br>for Undergraduate Programs.....  | 0086             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| GI Education.....   | 0394             | 3,516,800.00              | 0.00                             | 0.00                    | 3,516,800.00                |
| Illinois Arts Council Federal Grant.....  | 0447             | 1,494,700.00              | 0.00                             | 0.00                    | 1,494,700.00                |
| Illinois Department of Revenue Federal Trust...   | 0657             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Illinois State Police Federal Projects.....   | 0140             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Indoor Radon Mitigation.....  | 0904             | 20,000,000.00             | 0.00                             | 0.00                    | 20,000,000.00               |
| Intra-Agency Services.....  | 0191             | 600,000.00                | 0.00                             | 0.00                    | 600,000.00                  |
| Juvenile Accountability Incentive Block Grant..   | 0883             | 19,539,400.00             | 0.00                             | 0.00                    | 19,539,400.00               |
| Juvenile Justice Trust.....   | 0581             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
|   | 0911             | 13,480,000.00             | 0.00                             | 0.00                    | 13,480,000.00               |



**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriations</u>  | <u>Continuing Appropriations</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|--|------------------|----------------------------|----------------------------------|--------------------------|-----------------------------|
| <b><i>Federal Trust Funds (concluded):</i></b>                                 |                  |                            |                                  |                          |                             |
| Library Services.....  | 0470             | \$ 7,000,000.00            | \$ 0.00                          | \$ 0.00                  | \$ 7,000,000.00             |
| Local Initiative.....  | 0762             | 22,754,400.00              | 0.00                             | 0.00                     | 22,754,400.00               |
| Low Income Home Energy Assistance Block Grant..                                | 0870             | 330,000,000.00             | 0.00                             | 0.00                     | 330,000,000.00              |
| Maternal and Child Health Services Block Grant.                                | 0872             | 31,602,500.00              | 0.00                             | 0.00                     | 31,602,500.00               |
| Mines and Minerals Underground   |                  |                            |                                  |                          |                             |
| Injection Control.....   | 0077             | 343,900.00                 | 0.00                             | 0.00                     | 343,900.00                  |
| National Flood Insurance Program.....  | 0855             | 650,000.00                 | 0.00                             | 0.00                     | 650,000.00                  |
| Nuclear Civil Protection Planning.....   | 0484             | 2,500,000.00               | 0.00                             | 0.00                     | 2,500,000.00                |
| Old Age Survivors Insurance.....   | 0495             | 107,653,300.00             | 0.00                             | 0.00                     | 107,653,300.00              |
| Prevention and Treatment of Alcoholism<br>and Substance Abuse Block Grant..... | 0013             | 80,508,100.00              | 0.00                             | 0.00                     | 80,508,100.00               |
| Preventive Health and Health<br>Services Block Grant.....                      | 0873             | 3,831,800.00               | 0.00                             | 0.00                     | 3,831,800.00                |
| Public Health Federal Projects.....  | 0838             | 612,000.00                 | 0.00                             | 0.00                     | 612,000.00                  |
| Public Health Services.....  | 0063             | 290,419,600.00             | 0.00                             | 0.00                     | 290,419,600.00              |
| Rehabilitation Services Elementary and<br>Secondary Education Act.....         | 0798             | 1,384,100.00               | 0.00                             | 0.00                     | 1,384,100.00                |
| SBE Federal Agency Services.....   | 0560             | 1,210,600.00               | 0.00                             | 0.00                     | 1,210,600.00                |
| SBE Federal Department of Agriculture.....                                     | 0410             | 739,115,200.00             | 0.00                             | 0.00                     | 739,115,200.00              |
| SBE Federal Department of Education.....                                       | 0561             | 2,236,184,700.00           | 0.00                             | 0.00                     | 2,236,184,700.00            |
| Secretary of State Federal Projects.....                                       | 0176             | 700,000.00                 | 0.00                             | 0.00                     | 700,000.00                  |
| Senior Health Insurance Program.....   | 0396             | 3,000,000.00               | 0.00                             | 0.00                     | 3,000,000.00                |
| Services for Older Americans.....  | 0618             | 98,589,100.00              | 0.00                             | 0.00                     | 98,589,100.00               |
| Special Federal Grant Projects.....  | 0090             | 2,200,000.00               | 0.00                             | 0.00                     | 2,200,000.00                |
| Special Projects Division.....   | 0607             | 4,537,800.00               | 0.00                             | 0.00                     | 4,537,800.00                |
| State Appellate Defender Federal Trust.....                                    | 0117             | 200,000.00                 | 0.00                             | 0.00                     | 200,000.00                  |
| State Small Business Credit Initiative.....                                    | 0506             | 58,000,000.00              | 0.00                             | 0.00                     | 58,000,000.00               |
| Student Loan Operating.....  | 0664             | 67,285,800.00              | 0.00                             | 0.00                     | 67,285,800.00               |
| US Environmental Protection.....   | 0065             | 63,640,300.00              | 0.00                             | 0.00                     | 63,640,300.00               |
| USDA Women, Infants and Children.....  | 0700             | 324,812,900.00             | 0.00                             | 0.00                     | 324,812,900.00              |
| Veterans' Affairs Federal Projects.....  | 0897             | 341,100.00                 | 0.00                             | 0.00                     | 341,100.00                  |
| Vocational Rehabilitation.....   | 0081             | 175,172,300.00             | 0.00                             | 0.00                     | 175,172,300.00              |
| Wholesome Meat.....  | 0476             | 8,623,300.00               | 0.00                             | 0.00                     | 8,623,300.00                |
| <b>Total, Federal Trust Funds.....</b>   |                  | <b>\$ 7,349,533,600.00</b> | <b>\$ 0.00</b>                   | <b>\$ 706,144,892.00</b> | <b>\$ 8,055,678,492.00</b>  |

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><u>Revolving Funds:</u></b>                         |                  |                           |                                  |                         |                             |
| Air Transportation.....                                | 0309             | \$ 900,000.00             | \$ 0.00                          | \$ 0.00                 | \$ 900,000.00               |
| Communications.....                                    | 0312             | 157,824,400.00            | 0.00                             | 0.00                    | 157,824,400.00              |
| Facilities Management.....                             | 0314             | 279,379,400.00            | 0.00                             | 0.00                    | 279,379,400.00              |
| Professional Services.....                             | 0317             | 12,500,000.00             | 0.00                             | 0.00                    | 12,500,000.00               |
| State Garage.....                                      | 0303             | 78,327,300.00             | 0.00                             | 0.00                    | 78,327,300.00               |
| State Surplus Property.....                            | 0903             | 4,758,700.00              | 0.00                             | 0.00                    | 4,758,700.00                |
| Statistical Services.....                              | 0304             | 175,200,200.00            | 0.00                             | 0.00                    | 175,200,200.00              |
| Workers' Compensation.....                             | 0332             | 140,891,000.00            | 0.00                             | 0.00                    | 140,891,000.00              |
| Working Capital.....                                   | 0301             | 55,330,700.00             | 0.00                             | 0.00                    | 55,330,700.00               |
| <b>Total, Revolving Funds.....</b>                     |                  | <b>\$ 905,111,700.00</b>  | <b>\$ 0.00</b>                   | <b>\$ 0.00</b>          | <b>\$ 905,111,700.00</b>    |
| <b><u>State Trust Funds:</u></b>                       |                  |                           |                                  |                         |                             |
| AG State Projects and<br>Court Order Distribution..... | 0801             | \$ 11,300,000.00          | \$ 0.00                          | \$ 0.00                 | \$ 11,300,000.00            |
| Abandoned Mined Lands ML Reclamation Set Aside.....    | 0257             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Agricultural Master.....                               | 0440             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| County Option Motor Fuel Tax.....                      | 0190             | 666,400.00                | 0.00                             | 0.00                    | 666,400.00                  |
| Criminal Justice Information Projects.....             | 0335             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| DCFS Special Purpose Trust.....                        | 0582             | 689,100.00                | 0.00                             | 0.00                    | 689,100.00                  |
| Department on Aging State Projects.....                | 0830             | 345,000.00                | 0.00                             | 0.00                    | 345,000.00                  |
| DHS Private Resources.....                             | 0690             | 1,025,500.00              | 0.00                             | 0.00                    | 1,025,500.00                |
| DHS Recoveries Trust.....                              | 0921             | 21,563,000.00             | 0.00                             | 0.00                    | 21,563,000.00               |
| DHS State Projects.....                                | 0642             | 368,000.00                | 0.00                             | 0.00                    | 368,000.00                  |
| DHS Technology Initiative.....                         | 0211             | 15,000,000.00             | 0.00                             | 0.00                    | 15,000,000.00               |
| Disaster Response and Recovery.....                    | 0667             | 12,000,000.00             | 0.00                             | 0.00                    | 12,000,000.00               |
| Early Intervention Services Revolving.....             | 0502             | 160,593,300.00            | 0.00                             | 0.00                    | 160,593,300.00              |
| Environmental Protection Trust.....                    | 0845             | 5,300,000.00              | 0.00                             | 0.00                    | 5,300,000.00                |
| EPA Special State Projects Trust.....                  | 0074             | 1,450,000.00              | 0.00                             | 0.00                    | 1,450,000.00                |
| Federal HOME Investment Trust.....                     | 0338             | 20,000,000.00             | 0.00                             | 15,000,000.00           | 35,000,000.00               |
| Group Insurance Premium.....                           | 0457             | 95,452,100.00             | 0.00                             | 0.00                    | 95,452,100.00               |
| Home Rule Municipal Retailers Occupation Tax...        | 0138             | 518,400.00                | 0.00                             | 0.00                    | 518,400.00                  |
| Illinois Power Agency Trust.....                       | 0424             | 1,913,646.00              | 0.00                             | 0.00                    | 1,913,646.00                |
| ISBE GED Testing.....                                  | 0161             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| ISBE Teacher Certification Institute.....              | 0159             | 2,208,900.00              | 0.00                             | 0.00                    | 2,208,900.00                |
| Land and Water Recreation.....                         | 0465             | 2,500,000.00              | 0.00                             | 13,633,481.00           | 16,133,481.00               |

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2015**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriations</u>   | <u>Continuing Appropriations</u> | <u>Reappropriations</u>     | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|-----------------------------|-----------------------------|
| <b><u>State Trust Funds (concluded):</u></b>           |                  |                             |                                  |                             |                             |
| Land Reclamation.....                                  | 0858             | 800,000.00                  | 0.00                             | 0.00                        | 800,000.00                  |
| Municipal Telecommunications.....                      | 0719             | \$ 12,000.00                | \$ 0.00                          | \$ 0.00                     | \$ 12,000.00                |
| Narcotics Profit Forfeiture.....                       | 0951             | 2,500,000.00                | 0.00                             | 0.00                        | 2,500,000.00                |
| Natural Resources Restoration Trust.....               | 0831             | 1,400,000.00                | 0.00                             | 0.00                        | 1,400,000.00                |
| Oil Spill Response.....                                | 0774             | 30,000.00                   | 0.00                             | 0.00                        | 30,000.00                   |
| Public Aid Recoveries Trust.....                       | 0421             | 188,507,300.00              | 0.00                             | 0.00                        | 188,507,300.00              |
| Public Health Special State Projects.....              | 0896             | 23,550,000.00               | 0.00                             | 0.00                        | 23,550,000.00               |
| Sheffield February 1982 Agreed Order.....              | 0882             | 271,200.00                  | 0.00                             | 0.00                        | 271,200.00                  |
| South Suburban Increment.....                          | 0321             | 3,000,000.00                | 0.00                             | 0.00                        | 3,000,000.00                |
| State Board of Education Special Purpose Trust.....    | 0144             | 15,500,000.00               | 0.00                             | 0.00                        | 15,500,000.00               |
| State Employees Deferred Compensation Plan.....        | 0755             | 1,500,000.00                | 0.00                             | 0.00                        | 1,500,000.00                |
| State Police Motor Vehicle Theft Prevention Trust..... | 0376             | 600,000.00                  | 0.00                             | 0.00                        | 600,000.00                  |
| <b>Total, State Trust Funds.....</b>                   |                  | <b>\$ 595,063,846.00</b>    | <b>\$ 0.00</b>                   | <b>\$ 28,633,481.00</b>     | <b>\$ 623,697,327.00</b>    |
| <b>GRAND TOTAL.....</b>                                |                  | <b>\$ 74,292,394,303.00</b> | <b>\$ 6,124,811,458.00</b>       | <b>\$ 17,154,491,860.00</b> | <b>\$ 97,571,697,621.00</b> |

**TABLE II  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY CATEGORY**

| <u>Category</u>                          | <u>General Funds</u>        | <u>Other State Funds</u>    | <u>Federal Funds</u>       | <u>Total</u>                |
|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|
| <b>Operations</b>                        |                             |                             |                            |                             |
| New Appropriation.....                   | \$ 9,909,096,317.00         | \$ 8,188,479,793.00         | \$ 1,255,117,900.00        | \$ 19,352,694,010.00        |
| Reappropriation.....                     | 2,950,069.00                | 319,908,941.00              | 11,991,238.00              | 334,850,248.00              |
| <b>Total.....</b>                        | <b>\$ 9,912,046,386.00</b>  | <b>\$ 8,508,388,734.00</b>  | <b>\$ 1,267,109,138.00</b> | <b>\$ 19,687,544,258.00</b> |
| <b>Awards and Grants</b>                 |                             |                             |                            |                             |
| New Appropriation.....                   | \$ 21,546,241,149.00        | \$ 20,390,692,244.00        | \$ 6,094,095,700.00        | \$ 48,031,029,093.00        |
| Continuing Appropriation.....            | 0.00                        | 3,004,250,000.00            | 0.00                       | 3,004,250,000.00            |
| Reappropriation.....                     | 23,807,400.00               | 8,324,803,142.00            | 694,153,654.00             | 9,042,764,196.00            |
| <b>Total.....</b>                        | <b>\$ 21,570,048,549.00</b> | <b>\$ 31,719,745,386.00</b> | <b>\$ 6,788,249,354.00</b> | <b>\$ 60,078,043,289.00</b> |
| <b>Permanent Improvements</b>            |                             |                             |                            |                             |
| New Appropriation.....                   | \$ 8,876,700.00             | \$ 50,427,000.00            | \$ 0.00                    | \$ 59,303,700.00            |
| Reappropriation.....                     | 0.00                        | 2,043,012,325.00            | 0.00                       | 2,043,012,325.00            |
| <b>Total.....</b>                        | <b>\$ 8,876,700.00</b>      | <b>\$ 2,093,439,325.00</b>  | <b>\$ 0.00</b>             | <b>\$ 2,102,316,025.00</b>  |
| <b>Highway and Waterway Construction</b> |                             |                             |                            |                             |
| New Appropriation.....                   | \$ 0.00                     | \$ 2,817,839,700.00         | \$ 0.00                    | \$ 2,817,839,700.00         |
| Reappropriation.....                     | 0.00                        | 5,733,865,091.00            | 0.00                       | 5,733,865,091.00            |
| <b>Total.....</b>                        | <b>\$ 0.00</b>              | <b>\$ 8,551,704,791.00</b>  | <b>\$ 0.00</b>             | <b>\$ 8,551,704,791.00</b>  |
| <b>Debt Service</b>                      |                             |                             |                            |                             |
| New Appropriation.....                   | \$ 0.00                     | \$ 3,984,154,300.00         | \$ 0.00                    | \$ 3,984,154,300.00         |
| Continuing Appropriation.....            | 0.00                        | 247,561,458.00              | 0.00                       | 247,561,458.00              |
| <b>Total.....</b>                        | <b>\$ 0.00</b>              | <b>\$ 4,231,715,758.00</b>  | <b>\$ 0.00</b>             | <b>\$ 4,231,715,758.00</b>  |
| <b>Refunds</b>                           |                             |                             |                            |                             |
| New Appropriation.....                   | \$ 1,057,500.00             | \$ 45,996,000.00            | \$ 320,000.00              | \$ 47,373,500.00            |
| Continuing Appropriation.....            | 0.00                        | 2,873,000,000.00            | 0.00                       | 2,873,000,000.00            |
| <b>Total.....</b>                        | <b>\$ 1,057,500.00</b>      | <b>\$ 2,918,996,000.00</b>  | <b>\$ 320,000.00</b>       | <b>\$ 2,920,373,500.00</b>  |
| <b>GRAND TOTAL.....</b>                  | <b>\$ 31,492,029,135.00</b> | <b>\$ 58,023,989,994.00</b> | <b>\$ 8,055,678,492.00</b> | <b>\$ 97,571,697,621.00</b> |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                      | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Legislative Agencies</u></b>                                    |                  |                          |                                 |                         |                             |
| <b><u>General Assembly</u></b>  |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 51,079,200.00         | \$ 0.00                         | \$ 2,200,069.00         | \$ 53,279,269.00            |
| General Assembly Operations Revolving.....                            | 0196             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| <b>Total, General Assembly.....</b>                                   |                  | <b>\$ 51,579,200.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 2,200,069.00</b>  | <b>\$ 53,779,269.00</b>     |
| <b><u>Auditor General</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 6,807,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 6,807,000.00             |
| Audit Expense.....  | 0342             | 23,947,191.00            | 0.00                            | 0.00                    | 23,947,191.00               |
| <b>Total, Auditor General.....</b>                                    |                  | <b>\$ 30,754,191.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 30,754,191.00</b>     |
| <b><u>Commission on Government Forecasting and Accountability</u></b> |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,701,400.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,701,400.00             |
| <b><u>Legislative Audit Commission</u></b>                            |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 243,100.00            | \$ 0.00                         | \$ 0.00                 | \$ 243,100.00               |
| <b><u>Legislative Ethics Commission</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 312,500.00            | \$ 0.00                         | \$ 0.00                 | \$ 312,500.00               |
| <b><u>Legislative Information System</u></b>                          |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 5,166,700.00          | \$ 0.00                         | \$ 0.00                 | \$ 5,166,700.00             |
| General Assembly Computer<br>Equipment Revolving.....                 | 0155             | 1,600,000.00             | 0.00                            | 0.00                    | 1,600,000.00                |
| <b>Total, Legislative Information System.....</b>                     |                  | <b>\$ 6,766,700.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 6,766,700.00</b>      |
| <b><u>Legislative Printing Unit</u></b>                               |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,160,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,160,000.00             |
| <b><u>Legislative Agencies (concluded)</u></b>                        |                  |                          |                                 |                         |                             |
| <b><u>Legislative Reference Bureau</u></b>                            |                  |                          |                                 |                         |                             |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 2,489,400.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,489,400.00             |
| <b>Legislative Research Unit</b>                          |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 2,950,700.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,950,700.00             |
| <b>Office of the Architect of the Capitol</b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 1,669,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,669,500.00             |
| Capital Development.....                                  | 0141             | 0.00                     | 0.00                            | 1.00                    | 1.00                        |
| <b>Total.....</b>   |                  | <b>1,669,500.00</b>      | <b>0.00</b>                     | <b>1.00</b>             | <b>1,669,501.00</b>         |
| <b>Permanent Improvements</b>                             |                  |                          |                                 |                         |                             |
| Capital Development.....                                  | 0141             | 0.00                     | 0.00                            | 51,205,330.00           | 51,205,330.00               |
| <b>Total, Office of the Architect of the Capitol.....</b> |                  | <b>\$ 1,669,500.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 51,205,331.00</b> | <b>\$ 52,874,831.00</b>     |
| <b>Administrative Rules, Joint Committee On</b>           |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 1,140,700.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,140,700.00             |
| <b>General Assembly Retirement System</b>                 |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 15,809,000.00         | \$ 0.00                         | \$ 0.00                 | \$ 15,809,000.00            |
| <b>Judicial Agencies</b>                                  |                  |                          |                                 |                         |                             |
| <b>Supreme Court</b>                                      |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 344,821,200.00        | \$ 0.00                         | \$ 0.00                 | \$ 344,821,200.00           |
| Foreign Language Interpreter.....                         | 0597             | 654,800.00               | 0.00                            | 0.00                    | 654,800.00                  |
| Lawyers' Assistance Program.....                          | 0769             | 953,900.00               | 0.00                            | 0.00                    | 953,900.00                  |
| Mandatory Arbitration.....                                | 0262             | 26,912,700.00            | 0.00                            | 0.00                    | 26,912,700.00               |
| <b>Judicial Agencies (continued)</b>                      |                  |                          |                                 |                         |                             |
| <b>Supreme Court (concluded)</b>                          |                  |                          |                                 |                         |                             |
| <b>Operations (concluded)</b>                             |                  |                          |                                 |                         |                             |
| Supreme Court Special Purposes.....                       | 0030             | \$ 500,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 500,000.00               |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                 | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Total, Supreme Court.....</b>                                 |                  | <b>\$ 373,842,600.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 373,842,600.00</b>    |
| <b><u>Supreme Court Historic Preservation Commission</u></b>     |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| Supreme Court Historic Preservation.....                         | 0428             | \$ 10,000,000.00         | \$ 0.00                         | \$ 0.00                 | \$ 10,000,000.00            |
| <b><u>Judges Retirement System</u></b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 133,982,000.00        | \$ 0.00                         | \$ 0.00                 | \$ 133,982,000.00           |
| <b><u>Judicial Inquiry Board</u></b>                             |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 679,500.00            | \$ 0.00                         | \$ 0.00                 | \$ 679,500.00               |
| <b><u>State Appellate Defender, Office of the</u></b>            |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 20,149,600.00         | \$ 0.00                         | \$ 0.00                 | \$ 20,149,600.00            |
| State Appellate Defender Federal Trust.....                      | 0117             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| <b>Total, State Appellate Defender,<br/>Office of the.....</b>   |                  | <b>\$ 20,349,600.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 20,349,600.00</b>     |
| <b><u>State's Attorneys Appellate Prosecutor</u></b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 6,159,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 6,159,500.00             |
| Continuing Legal Education Trust.....                            | 0844             | 100.00                   | 0.00                            | 0.00                    | 100.00                      |
| <b>State's Attorneys Appellate</b>                               |                  |                          |                                 |                         |                             |
| Prosecutor's County.....   | 0745             | 3,121,450.00             | 0.00                            | 0.00                    | 3,121,450.00                |
| Special Federal Grant Projects.....                              | 0090             | 2,200,000.00             | 0.00                            | 0.00                    | 2,200,000.00                |
| Narcotics Profit Forfeiture.....                                 | 0951             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| <b>Total.....</b>  |                  | <b>13,981,050.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>13,981,050.00</b>        |
| <b><u>Judicial Agencies (concluded)</u></b>                      |                  |                          |                                 |                         |                             |
| <b><u>State's Attorneys Appellate Prosecutor (concluded)</u></b> |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| Continuing Legal Education Trust.....                            | 0844             | 235,000.00               | 0.00                            | 0.00                    | 235,000.00                  |
| <b>Total.....</b>  |                  | <b>2,235,000.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>2,235,000.00</b>         |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Total, State's Attorneys</b>  |                  |                          |                                 |                         |                             |
| Appellate Prosecutor.....  |                  | \$ 16,216,050.00         | \$ 0.00                         | \$ 0.00                 | \$ 16,216,050.00            |
| <b><u>Elected Officers</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Governor</u></b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 5,521,100.00          | \$ 0.00                         | \$ 0.00                 | \$ 5,521,100.00             |
| Governor's Grant.....  | 0947             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| <b>Total, Governor.....</b>  |                  | <b>\$ 5,621,100.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 5,621,100.00</b>      |
| <b><u>Lieutenant Governor</u></b>  |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 1,396,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,396,000.00             |
| Agricultural Premium.....  | 0045             | 47,500.00                | 0.00                            | 0.00                    | 47,500.00                   |
| <b>Total, Lieutenant Governor.....</b>   |                  | <b>\$ 1,443,500.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 1,443,500.00</b>      |
| <b><u>Attorney General</u></b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 32,243,200.00         | \$ 0.00                         | \$ 0.00                 | \$ 32,243,200.00            |
| Attorney General Court Ordered and<br>Voluntary Compliance Payment Projects..... | 0542             | 10,200,000.00            | 0.00                            | 0.00                    | 10,200,000.00               |
| Attorney General Sex Offender<br>Awareness, Training, and Education.....         | 0958             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Attorney General Tobacco.....  | 0533             | 3,500,000.00             | 0.00                            | 0.00                    | 3,500,000.00                |
| Attorney General Whistleblower<br>Reward and Protection.....                     | 0600             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| Child Support Administrative.....  | 0757             | 240,000.00               | 0.00                            | 0.00                    | 240,000.00                  |
| Illinois Charity Bureau.....   | 0549             | 1,900,000.00             | 0.00                            | 0.00                    | 1,900,000.00                |
| Illinois Gaming Law Enforcement.....   | 0085             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Violent Crime Victims Assistance.....  | 0929             | 2,953,900.00             | 0.00                            | 0.00                    | 2,953,900.00                |
| <b><u>Elected Officers (continued)</u></b>                                       |                  |                          |                                 |                         |                             |
| <b><u>Attorney General (concluded)</u></b>                                       |                  |                          |                                 |                         |                             |
| <b>Operations (concluded)</b>  |                  |                          |                                 |                         |                             |
| Attorney General Federal Grant.....  | 0988             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| <b>Total.....</b>  |                  | <b>61,087,100.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>61,087,100.00</b>        |
| <b><u>Awards and Grants</u></b>  |                  |                          |                                 |                         |                             |
| Domestic Violence.....   | 0499             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |



**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Violent Crime Victims Assistance.....  | 0929             | 6,000,000.00             | 0.00                            | 0.00                    | 6,000,000.00                |
| AG State Projects and<br>Court Order Distribution.....   | 0801             | 11,300,000.00            | 0.00                            | 0.00                    | 11,300,000.00               |
| <b>Total.....</b>  |                  | <b>17,800,000.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>17,800,000.00</b>        |
| <b>Total, Attorney General.....</b>  |                  | <b>\$ 78,887,100.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 78,887,100.00</b>     |
| <b><u>Secretary of State</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 236,558,000.00        | \$ 0.00                         | \$ 0.00                 | \$ 236,558,000.00           |
| Motor Fuel Tax - State.....  | 0012             | 1,300,000.00             | 0.00                            | 0.00                    | 1,300,000.00                |
| Alternate Fuels.....   | 0422             | 225,000.00               | 0.00                            | 0.00                    | 225,000.00                  |
| CDLIS/AAMVAnet/NMVTIS Trust (Commercial<br>Driver's License Information System/<br>American Association of Motor Vehicle<br>Administrators Network/National<br>Motor Vehicle Title Information<br>Service Trust..... | 0109             | 2,900,000.00             | 0.00                            | 0.00                    | 2,900,000.00                |
| Department of Business Services<br>Special Operations.....   | 0363             | 12,352,500.00            | 0.00                            | 0.00                    | 12,352,500.00               |
| Division of Corporations Registered<br>Limited Liability Partnership.....  | 0167             | 174,700.00               | 0.00                            | 0.00                    | 174,700.00                  |
| Drivers Services Administration.....   | 0182             | 3,600,000.00             | 0.00                            | 0.00                    | 3,600,000.00                |
| Family Responsibility.....   | 0322             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Indigent BAIID.....  | 0451             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Lobbyist Registration Administration.....  | 0044             | 1,243,400.00             | 0.00                            | 0.00                    | 1,243,400.00                |
| Monitoring Device Driving Permit<br>Administration Fee.....  | 0453             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Motor Vehicle License Plate.....   | 0622             | 14,386,300.00            | 0.00                            | 0.00                    | 14,386,300.00               |
| <b><u>Elected Officers (continued)</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Secretary of State (continued)</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Operations (concluded)</u></b>   |                  |                          |                                 |                         |                             |
| Motor Vehicle Review Board.....  | 0323             | 265,700.00               | 0.00                            | 0.00                    | 265,700.00                  |
| Secretary of State DUI Administration.....   | 0732             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Secretary of State Evidence.....   | 0374             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Secretary of State Identification<br>Security and Theft Prevention.....  | 0480             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| Secretary of State Police DUI.....   | 0758             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Secretary of State Police Services.....  | 0759             | 800,000.00               | 0.00                            | 0.00                    | 800,000.00                  |

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| <u>Agency, Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Secretary of State Special License Plate..... | 0185             | 5,950,000.00             | 0.00                            | 0.00                    | 5,950,000.00                |
| Secretary of State Special Services.....      | 0483             | 26,074,000.00            | 0.00                            | 0.00                    | 26,074,000.00               |
| Secretary of State's Grant.....               | 0948             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Securities Audit and Enforcement.....         | 0362             | 9,932,900.00             | 0.00                            | 0.00                    | 9,932,900.00                |
| Securities Investors Education.....           | 0292             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| State Library.....                            | 0471             | 24,300.00                | 0.00                            | 0.00                    | 24,300.00                   |
| Vehicle Inspection.....                       | 0963             | 3,744,200.00             | 0.00                            | 0.00                    | 3,744,200.00                |
| Secretary of State Federal Projects.....      | 0176             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| <b>Total.....</b>                             |                  | <b>337,766,000.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>337,766,000.00</b>       |
| <br><b>Awards and Grants</b>                  |                  |                          |                                 |                         |                             |
| General Revenue.....                          | 0001             | 53,614,900.00            | 0.00                            | 0.00                    | 53,614,900.00               |
| Accessible Electronic                         |                  |                          |                                 |                         |                             |
| Information Service.....                      | 0106             | 60,000.00                | 0.00                            | 0.00                    | 60,000.00                   |
| Agriculture in the Classroom.....             | 0466             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Boy Scout and Girl Scout.....                 | 0464             | 40,000.00                | 0.00                            | 0.00                    | 40,000.00                   |
| Chicago Police Memorial Foundation.....       | 0639             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| Ducks Unlimited.....                          | 0918             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| Fraternal Order of Police.....                | 0867             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| Illinois EMS Scholarship and Training.....    | 0800             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Illinois Pan Hellenic Trust.....              | 0584             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| Illinois Police Association.....              | 0655             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Illinois Professional Golfers                 |                  |                          |                                 |                         |                             |
| Association Foundation Junior Golf.....       | 0463             | 55,000.00                | 0.00                            | 0.00                    | 55,000.00                   |
| Illinois Route 66 Heritage Project.....       | 0594             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| International Brotherhood of Teamsters.....   | 0803             | 35,000.00                | 0.00                            | 0.00                    | 35,000.00                   |
| <br><b>Elected Officers (continued)</b>       |                  |                          |                                 |                         |                             |
| <b>Secretary of State (concluded)</b>         |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (concluded)</b>          |                  |                          |                                 |                         |                             |
| Live and Learn.....                           | 0026             | 21,400,000.00            | 0.00                            | 0.00                    | 21,400,000.00               |
| Mammogram.....                                | 0599             | 140,000.00               | 0.00                            | 0.00                    | 140,000.00                  |
| Marine Corps Scholarship.....                 | 0760             | 125,000.00               | 0.00                            | 0.00                    | 125,000.00                  |
| Master Mason.....                             | 0508             | 45,000.00                | 0.00                            | 0.00                    | 45,000.00                   |
| Organ Donor Awareness.....                    | 0716             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Ovarian Cancer Awareness.....                 | 0459             | 15,000.00                | 0.00                            | 0.00                    | 15,000.00                   |
| Park District Youth Program.....              | 0585             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Police Memorial Committee.....                | 0598             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Rotary Club.....                              | 0454             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |

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|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Secretary of State Special License Plate.....                     | 0185             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Secretary of State Special Services.....                          | 0483             | 3,126,000.00             | 0.00                            | 0.00                    | 3,126,000.00                |
| Share the Road.....   | 0854             | 35,000.00                | 0.00                            | 0.00                    | 35,000.00                   |
| Sheet Metal Workers International<br>Association of Illinois..... | 0468             | 6,000.00                 | 0.00                            | 0.00                    | 6,000.00                    |
| Soil and Water Conservation District.....                         | 0895             | 400.00                   | 0.00                            | 0.00                    | 400.00                      |
| Support Our Troops.....   | 0496             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | 35,355,420.00           | 35,355,420.00               |
| Library Services.....   | 0470             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| <b>Total.....</b>   |                  | <b>86,762,300.00</b>     | <b>0.00</b>                     | <b>35,355,420.00</b>    | <b>122,117,720.00</b>       |
| <b>Permanent Improvements</b>                                     |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 4,125,000.00             | 0.00                            | 0.00                    | 4,125,000.00                |
| State Parking Facility Maintenance.....                           | 0782             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Capital Development.....  | 0141             | 1,000,000.00             | 0.00                            | 1,151,486.00            | 2,151,486.00                |
| <b>Total.....</b>   |                  | <b>5,225,000.00</b>      | <b>0.00</b>                     | <b>1,151,486.00</b>     | <b>6,376,486.00</b>         |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| Road.....   | 0011             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Corporate Franchise Tax Refund.....                               | 0380             | 0.00                     | 1,000,000.00                    | 0.00                    | 1,000,000.00                |
| <b>Total.....</b>   |                  | <b>2,510,000.00</b>      | <b>1,000,000.00</b>             | <b>0.00</b>             | <b>3,510,000.00</b>         |
| <b>Total, Secretary of State.....</b>                             |                  | <b>\$ 432,263,300.00</b> | <b>\$ 1,000,000.00</b>          | <b>\$ 36,506,906.00</b> | <b>\$ 469,770,206.00</b>    |
| <b>Elected Officers (continued)</b>                               |                  |                          |                                 |                         |                             |
| <b>Comptroller</b>  |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 83,385,700.00         | \$ 0.00                         | \$ 0.00                 | \$ 83,385,700.00            |
| Road.....   | 0011             | 460,400.00               | 0.00                            | 0.00                    | 460,400.00                  |
| Bank and Trust Company.....                                       | 0795             | 226,300.00               | 0.00                            | 0.00                    | 226,300.00                  |
| Coal Mining Regulatory.....                                       | 0147             | 402,600.00               | 0.00                            | 0.00                    | 402,600.00                  |
| Comptroller's Administrative.....                                 | 0543             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| DCFS Children's Services.....                                     | 0220             | 246,500.00               | 0.00                            | 0.00                    | 246,500.00                  |
| Fire Prevention.....  | 0047             | 196,600.00               | 0.00                            | 0.00                    | 196,600.00                  |
| Horse Racing.....   | 0632             | 206,800.00               | 0.00                            | 0.00                    | 206,800.00                  |
| Illinois Power Agency Operations.....                             | 0425             | 178,800.00               | 0.00                            | 0.00                    | 178,800.00                  |
| Illinois Workers' Compensation<br>Commission Operations.....      | 0534             | 2,033,600.00             | 0.00                            | 0.00                    | 2,033,600.00                |

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| <u>Agency, Category and Fund</u>                                 | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| Insurance Producer Administration.....                           | 0922             | 224,600.00                 | 0.00                            | 0.00                    | 224,600.00                  |
| Nuclear Safety Emergency Preparedness.....                       | 0796             | 215,800.00                 | 0.00                            | 0.00                    | 215,800.00                  |
| Park and Conservation.....                                       | 0962             | 431,400.00                 | 0.00                            | 0.00                    | 431,400.00                  |
| Personal Property Tax Replacement.....                           | 0802             | 20,000,000.00              | 0.00                            | 0.00                    | 20,000,000.00               |
| Professions Indirect Cost.....                                   | 0218             | 629,800.00                 | 0.00                            | 0.00                    | 629,800.00                  |
| Radiation Protection.....  | 0067             | 196,600.00                 | 0.00                            | 0.00                    | 196,600.00                  |
| State Lottery.....   | 0711             | 284,900.00                 | 0.00                            | 0.00                    | 284,900.00                  |
| Weights and Measures.....  | 0163             | 414,800.00                 | 0.00                            | 0.00                    | 414,800.00                  |
| Federal Title III Social Security<br>and Employment Service..... | 0052             | 347,600.00                 | 0.00                            | 0.00                    | 347,600.00                  |
| <b>Total, Comptroller.....</b>                                   |                  | <b>\$ 111,582,800.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 111,582,800.00</b>    |
| <b><u>Treasurer</u></b>  |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                            |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 7,601,800.00            | \$ 0.00                         | \$ 0.00                 | \$ 7,601,800.00             |
| State Pensions.....  | 0054             | 11,051,660.00              | 0.00                            | 0.00                    | 11,051,660.00               |
| State Treasurer's Bank Services Trust.....                       | 0373             | 8,100,000.00               | 0.00                            | 0.00                    | 8,100,000.00                |
| <b>Total.....</b>  |                  | <b>26,753,460.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>26,753,460.00</b>        |
| <b><u>Awards and Grants</u></b>                                  |                  |                            |                                 |                         |                             |
| Charitable Trust Stabilization.....                              | 0435             | 500,000.00                 | 0.00                            | 0.00                    | 500,000.00                  |
| <b><u>Elected Officers (concluded)</u></b>                       |                  |                            |                                 |                         |                             |
| <b><u>Treasurer (concluded)</u></b>                              |                  |                            |                                 |                         |                             |
| <b><u>Debt Service</u></b>                                       |                  |                            |                                 |                         |                             |
| General Obligation Bond Rebate.....                              | 0107             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| General Obligation Bond<br>Retirement and Interest.....          | 0101             | 3,523,154,300.00           | 247,561,458.00                  | 0.00                    | 3,770,715,758.00            |
| <b>Total.....</b>  |                  | <b>3,524,154,300.00</b>    | <b>247,561,458.00</b>           | <b>0.00</b>             | <b>3,771,715,758.00</b>     |
| <b><u>Refunds</u></b>  |                  |                            |                                 |                         |                             |
| General Revenue.....   | 0001             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| Estate Tax Refund.....   | 0121             | 0.00                       | 20,000,000.00                   | 0.00                    | 20,000,000.00               |
| <b>Total.....</b>  |                  | <b>1,000,000.00</b>        | <b>20,000,000.00</b>            | <b>0.00</b>             | <b>21,000,000.00</b>        |
| <b>Total, Treasurer.....</b>                                     |                  | <b>\$ 3,552,407,760.00</b> | <b>\$ 267,561,458.00</b>        | <b>\$ 0.00</b>          | <b>\$ 3,819,969,218.00</b>  |

**Departments**

**Aging**

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>        | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Operations</b>                       |                  |                            |                                 |                         |                             |
| General Revenue.....                    | 0001             | \$ 47,986,500.00           | \$ 0.00                         | \$ 0.00                 | \$ 47,986,500.00            |
| Long Term Care Ombudsman.....           | 0698             | 3,000,000.00               | 0.00                            | 0.00                    | 3,000,000.00                |
| Senior Health Insurance Program.....    | 0396             | 3,000,000.00               | 0.00                            | 0.00                    | 3,000,000.00                |
| Services for Older Americans.....       | 0618             | 6,889,100.00               | 0.00                            | 0.00                    | 6,889,100.00                |
| Department on Aging State Projects..... | 0830             | 345,000.00                 | 0.00                            | 0.00                    | 345,000.00                  |
| <b>Total.....</b>                       |                  | <b>61,220,600.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>61,220,600.00</b>        |
| <b>Awards and Grants</b>                |                  |                            |                                 |                         |                             |
| General Revenue.....                    | 0001             | 885,106,400.00             | 0.00                            | 0.00                    | 885,106,400.00              |
| Commitment to Human Services.....       | 0644             | 99,000,000.00              | 0.00                            | 0.00                    | 99,000,000.00               |
| Tobacco Settlement Recovery.....        | 0733             | 1,600,000.00               | 0.00                            | 0.00                    | 1,600,000.00                |
| Services for Older Americans.....       | 0618             | 91,700,000.00              | 0.00                            | 0.00                    | 91,700,000.00               |
| <b>Total.....</b>                       |                  | <b>1,077,406,400.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>1,077,406,400.00</b>     |
| <b>Total, Aging.....</b>                |                  | <b>\$ 1,138,627,000.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 1,138,627,000.00</b>  |
| <b>Agriculture</b>                      |                  |                            |                                 |                         |                             |
| <b>Operations</b>                       |                  |                            |                                 |                         |                             |
| General Revenue.....                    | 0001             | \$ 21,748,300.00           | \$ 0.00                         | \$ 750,000.00           | \$ 22,498,300.00            |
| Agricultural Premium.....               | 0045             | 17,548,800.00              | 0.00                            | 0.00                    | 17,548,800.00               |
| <b>Departments (continued)</b>          |                  |                            |                                 |                         |                             |
| <b>Agriculture (continued)</b>          |                  |                            |                                 |                         |                             |
| <b>Operations (concluded)</b>           |                  |                            |                                 |                         |                             |
| Feed Control.....                       | 0369             | 1,900,000.00               | 0.00                            | 0.00                    | 1,900,000.00                |
| Fertilizer Control.....                 | 0290             | 1,500,000.00               | 0.00                            | 0.00                    | 1,500,000.00                |
| Illinois Animal Abuse.....              | 0744             | 4,000.00                   | 0.00                            | 0.00                    | 4,000.00                    |
| Illinois Department of Agriculture      |                  |                            |                                 |                         |                             |
| Laboratory Services Revolving.....      | 0024             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| Illinois Standardbred Breeders.....     | 0708             | 208,800.00                 | 0.00                            | 0.00                    | 208,800.00                  |
| Illinois State Fair.....                | 0438             | 7,000,000.00               | 0.00                            | 0.00                    | 7,000,000.00                |
| Illinois Thoroughbred Breeders.....     | 0709             | 475,000.00                 | 0.00                            | 0.00                    | 475,000.00                  |
| Livestock Management Facilities.....    | 0430             | 30,000.00                  | 0.00                            | 0.00                    | 30,000.00                   |
| Motor Fuel and Petroleum Standards..... | 0289             | 50,000.00                  | 0.00                            | 0.00                    | 50,000.00                   |
| Partners for Conservation.....          | 0608             | 4,210,900.00               | 0.00                            | 0.00                    | 4,210,900.00                |
| Pesticide Control.....                  | 0576             | 6,500,000.00               | 0.00                            | 0.00                    | 6,500,000.00                |
| Weights and Measures.....               | 0163             | 8,174,600.00               | 0.00                            | 0.00                    | 8,174,600.00                |
| Agriculture Federal Projects.....       | 0826             | 3,665,000.00               | 0.00                            | 0.00                    | 3,665,000.00                |
| Agriculture Pesticide Control Act.....  | 0689             | 650,000.00                 | 0.00                            | 0.00                    | 650,000.00                  |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Federal Agricultural Marketing Services..... | 0439             | 4,000.00                 | 0.00                            | 0.00                    | 4,000.00                    |
| Wholesome Meat.....                          | 0476             | 8,623,300.00             | 0.00                            | 0.00                    | 8,623,300.00                |
| Agricultural Master.....                     | 0440             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| <b>Total.....</b>                            |                  | <b>84,292,700.00</b>     | <b>0.00</b>                     | <b>750,000.00</b>       | <b>85,042,700.00</b>        |
| <b>Awards and Grants</b>                     |                  |                          |                                 |                         |                             |
| Agricultural Premium.....                    | 0045             | 4,540,300.00             | 0.00                            | 0.00                    | 4,540,300.00                |
| Fair and Exposition.....                     | 0245             | 900,000.00               | 0.00                            | 0.00                    | 900,000.00                  |
| Illinois Racing Quarter Horse Breeders.....  | 0631             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Illinois Standardbred Breeders.....          | 0708             | 1,187,600.00             | 0.00                            | 0.00                    | 1,187,600.00                |
| Illinois State Fair.....                     | 0438             | 883,500.00               | 0.00                            | 0.00                    | 883,500.00                  |
| Illinois Thoroughbred Breeders.....          | 0709             | 1,609,500.00             | 0.00                            | 0.00                    | 1,609,500.00                |
| Partners for Conservation.....               | 0608             | 7,500,000.00             | 0.00                            | 0.00                    | 7,500,000.00                |
| Partners for Conservation Projects.....      | 0609             | 2,612,500.00             | 0.00                            | 0.00                    | 2,612,500.00                |
| Used Tire Management.....                    | 0294             | 40,000.00                | 0.00                            | 0.00                    | 40,000.00                   |
| <b>Total.....</b>                            |                  | <b>19,303,400.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>19,303,400.00</b>        |
| <b>Departments (continued)</b>               |                  |                          |                                 |                         |                             |
| <b>Agriculture (concluded)</b>               |                  |                          |                                 |                         |                             |
| <b>Permanent Improvements</b>                |                  |                          |                                 |                         |                             |
| Agricultural Premium.....                    | 0045             | 2,550,000.00             | 0.00                            | 0.00                    | 2,550,000.00                |
| <b>Refunds</b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| Weights and Measures.....                    | 0163             | 3,700.00                 | 0.00                            | 0.00                    | 3,700.00                    |
| <b>Total.....</b>                            |                  | <b>13,700.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>13,700.00</b>            |
| <b>Total, Agriculture.....</b>               |                  | <b>\$ 106,159,800.00</b> | <b>\$ 0.00</b>                  | <b>\$ 750,000.00</b>    | <b>\$ 106,909,800.00</b>    |
| <b>Central Management Services</b>           |                  |                          |                                 |                         |                             |
| <b>Operations</b>                            |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | \$ 1,586,927,600.00      | \$ 0.00                         | \$ 0.00                 | \$ 1,586,927,600.00         |
| Road.....                                    | 0011             | 123,372,000.00           | 0.00                            | 0.00                    | 123,372,000.00              |
| Health Insurance Reserve.....                | 0907             | 3,063,092,600.00         | 0.00                            | 0.00                    | 3,063,092,600.00            |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 14,982,872.00           | 14,982,872.00               |
| Communications.....                          | 0312             | 153,931,000.00           | 0.00                            | 0.00                    | 153,931,000.00              |
| Facilities Management.....                   | 0314             | 279,379,400.00           | 0.00                            | 0.00                    | 279,379,400.00              |
| Professional Services.....                   | 0317             | 12,500,000.00            | 0.00                            | 0.00                    | 12,500,000.00               |

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| <u>Agency, Category and Fund</u>                   | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| State Garage.....                                  | 0303             | 78,276,300.00              | 0.00                            | 0.00                    | 78,276,300.00               |
| State Surplus Property.....                        | 0903             | 4,758,700.00               | 0.00                            | 0.00                    | 4,758,700.00                |
| Statistical Services.....                          | 0304             | 169,900,200.00             | 0.00                            | 0.00                    | 169,900,200.00              |
| Workers' Compensation Revolving.....               | 0332             | 140,891,000.00             | 0.00                            | 0.00                    | 140,891,000.00              |
| Group Insurance Premium.....                       | 0457             | 95,452,100.00              | 0.00                            | 0.00                    | 95,452,100.00               |
| State Employees Deferred<br>Compensation Plan..... | 0755             | 1,500,000.00               | 0.00                            | 0.00                    | 1,500,000.00                |
| <b>Total.....</b>                                  |                  | <b>5,709,980,900.00</b>    | <b>0.00</b>                     | <b>14,982,872.00</b>    | <b>5,724,963,772.00</b>     |
| <b>Awards and Grants</b>                           |                  |                            |                                 |                         |                             |
| General Revenue.....                               | 0001             | 1,294,400.00               | 0.00                            | 0.00                    | 1,294,400.00                |
| <b>Refunds</b>                                     |                  |                            |                                 |                         |                             |
| Communications.....                                | 0312             | 3,893,400.00               | 0.00                            | 0.00                    | 3,893,400.00                |
| State Garage.....                                  | 0303             | 1,000.00                   | 0.00                            | 0.00                    | 1,000.00                    |
| <b>Departments (continued)</b>                     |                  |                            |                                 |                         |                             |
| <b>Central Management Services (concluded)</b>     |                  |                            |                                 |                         |                             |
| <b>Refunds (concluded)</b>                         |                  |                            |                                 |                         |                             |
| Statistical Services.....                          | 0304             | 5,300,000.00               | 0.00                            | 0.00                    | 5,300,000.00                |
| <b>Total.....</b>                                  |                  | <b>9,194,400.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>9,194,400.00</b>         |
| <b>Total, Central Management Services.....</b>     |                  | <b>\$ 5,720,469,700.00</b> | <b>\$ 0.00</b>                  | <b>\$ 14,982,872.00</b> | <b>\$ 5,735,452,572.00</b>  |
| <b>Children and Family Services</b>                |                  |                            |                                 |                         |                             |
| <b>Operations</b>                                  |                  |                            |                                 |                         |                             |
| General Revenue.....                               | 0001             | \$ 278,532,900.00          | \$ 0.00                         | \$ 0.00                 | \$ 278,532,900.00           |
| DCFS Children's Services.....                      | 0220             | 30,460,900.00              | 0.00                            | 0.00                    | 30,460,900.00               |
| DCFS Federal Projects.....                         | 0566             | 10,611,600.00              | 0.00                            | 0.00                    | 10,611,600.00               |
| DCFS Special Purpose Trust.....                    | 0582             | 689,100.00                 | 0.00                            | 0.00                    | 689,100.00                  |
| <b>Total.....</b>                                  |                  | <b>320,294,500.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>320,294,500.00</b>       |
| <b>Awards and Grants</b>                           |                  |                            |                                 |                         |                             |
| General Revenue.....                               | 0001             | 417,441,300.00             | 0.00                            | 0.00                    | 417,441,300.00              |
| Child Abuse Prevention.....                        | 0934             | 300,000.00                 | 0.00                            | 0.00                    | 300,000.00                  |
| DCFS Children's Services.....                      | 0220             | 443,574,400.00             | 0.00                            | 0.00                    | 443,574,400.00              |
| <b>Total.....</b>                                  |                  | <b>861,315,700.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>861,315,700.00</b>       |
| <b>Refunds</b>                                     |                  |                            |                                 |                         |                             |

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**APPROPRIATIONS FOR FY2015**  
**SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                            | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| General Revenue.....  | 0001             | 11,500.00                  | 0.00                            | 0.00                    | 11,500.00                   |
| <b>Total, Children and Family Services.....</b>             |                  | <b>\$ 1,181,621,700.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 1,181,621,700.00</b>  |
| <b><u>Commerce and Economic Opportunity</u></b>             |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>                                    |                  |                            |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 10,541,300.00           | \$ 0.00                         | \$ 0.00                 | \$ 10,541,300.00            |
| Economic Research and Information.....                      | 0023             | 230,000.00                 | 0.00                            | 0.00                    | 230,000.00                  |
| Historic Property Administration.....                       | 0659             | 150,000.00                 | 0.00                            | 0.00                    | 150,000.00                  |
| International and Promotional.....                          | 0984             | 500,000.00                 | 0.00                            | 0.00                    | 500,000.00                  |
| International Tourism.....                                  | 0621             | 3,000,000.00               | 0.00                            | 0.00                    | 3,000,000.00                |
| Tourism Promotion.....                                      | 0763             | 46,686,600.00              | 0.00                            | 0.00                    | 46,686,600.00               |
| Build Illinois.....   | 0971             | 2,000,000.00               | 0.00                            | 0.00                    | 2,000,000.00                |
| Intra-Agency Services.....                                  | 0883             | 19,539,400.00              | 0.00                            | 0.00                    | 19,539,400.00               |
| <b>Total.....</b>   |                  | <b>82,647,300.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>82,647,300.00</b>        |
| <b><u>Departments (continued)</u></b>                       |                  |                            |                                 |                         |                             |
| <b><u>Commerce and Economic Opportunity (continued)</u></b> |                  |                            |                                 |                         |                             |
| <b><u>Awards and Grants</u></b>                             |                  |                            |                                 |                         |                             |
| General Revenue.....  | 0001             | 35,950,000.00              | 0.00                            | 0.00                    | 35,950,000.00               |
| Agricultural Premium.....                                   | 0045             | 160,000.00                 | 0.00                            | 0.00                    | 160,000.00                  |
| Alternate Fuels.....  | 0422             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| Coal Technology Development Assistance.....                 | 0925             | 20,000,000.00              | 0.00                            | 0.00                    | 20,000,000.00               |
| Digital Divide Elimination.....                             | 0770             | 5,000,000.00               | 0.00                            | 0.00                    | 5,000,000.00                |
| Energy Efficiency Portfolio Standards.....                  | 0531             | 125,000,000.00             | 0.00                            | 0.00                    | 125,000,000.00              |
| Energy Efficiency Trust.....                                | 0571             | 9,000,000.00               | 0.00                            | 0.00                    | 9,000,000.00                |
| FY09 Budget Relief.....                                     | 0678             | 2,000,000.00               | 0.00                            | 0.00                    | 2,000,000.00                |
| Federal Workforce Training.....                             | 0913             | 275,000,000.00             | 0.00                            | 0.00                    | 275,000,000.00              |
| Fund for Illinois' Future.....                              | 0611             | 0.00                       | 0.00                            | 13,295,450.00           | 13,295,450.00               |
| Good Samaritan Energy Trust.....                            | 0555             | 500,000.00                 | 0.00                            | 0.00                    | 500,000.00                  |
| Illinois Capital Revolving Loan.....                        | 0973             | 10,500,000.00              | 0.00                            | 0.00                    | 10,500,000.00               |
| Illinois Equity.....  | 0974             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| Intermodal Facilities Promotion.....                        | 0780             | 3,000,000.00               | 0.00                            | 0.00                    | 3,000,000.00                |
| International Tourism.....                                  | 0621             | 5,000,000.00               | 0.00                            | 0.00                    | 5,000,000.00                |
| Large Business Attraction.....                              | 0975             | 1,500,000.00               | 0.00                            | 0.00                    | 1,500,000.00                |
| Local Tourism.....  | 0969             | 15,485,200.00              | 0.00                            | 0.00                    | 15,485,200.00               |
| Port Development Revolving Loan.....                        | 0603             | 0.00                       | 0.00                            | 3,000,000.00            | 3,000,000.00                |
| <b>Public Infrastructure Construction</b>                   |                  |                            |                                 |                         |                             |
| Loan Revolving.....   | 0993             | 12,000,000.00              | 0.00                            | 0.00                    | 12,000,000.00               |
| Renewable Energy Resources Trust.....                       | 0564             | 8,000,000.00               | 0.00                            | 0.00                    | 8,000,000.00                |



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| <u>Agency, Category and Fund</u>                            | <u>Fund Code</u> | <u>New Appropriation</u>          | <u>Continuing Appropriation</u> | <u>Reappropriations</u>           | <u>Total Appropriations</u>       |
|---|------------------|-----------------------------------|---------------------------------|-----------------------------------|-----------------------------------|
| Riverfront Development.....                                 | 0253             | 3,000,000.00                      | 0.00                            | 0.00                              | 3,000,000.00                      |
| Small Business Environmental Assistance.....                | 0387             | 500,000.00                        | 0.00                            | 0.00                              | 500,000.00                        |
| Solid Waste Management.....                                 | 0078             | 7,000,000.00                      | 0.00                            | 0.00                              | 7,000,000.00                      |
| South Suburban Brownfields Redevelopment.....               | 0320             | 3,000,000.00                      | 0.00                            | 0.00                              | 3,000,000.00                      |
| Supplemental Low-Income                                     |                  |                                   |                                 |                                   |                                   |
| Energy Assistance.....                                      | 0550             | 165,000,000.00                    | 0.00                            | 0.00                              | 165,000,000.00                    |
| Tourism Promotion.....                                      | 0763             | 10,431,600.00                     | 0.00                            | 0.00                              | 10,431,600.00                     |
| Workforce, Technology, and                                  |                  |                                   |                                 |                                   |                                   |
| Economic Development.....                                   | 0552             | 2,000,000.00                      | 0.00                            | 0.00                              | 2,000,000.00                      |
| Build Illinois.....   | 0971             | 49,261,844.00                     | 0.00                            | 983,038,103.00                    | 1,032,299,947.00                  |
| Capital Development.....                                    | 0141             | 4,000,000.00                      | 0.00                            | 83,921,007.00                     | 87,921,007.00                     |
| Coal Development.....                                       | 0653             | 0.00                              | 0.00                            | 71,207,325.00                     | 71,207,325.00                     |
| <b><u>Departments (continued)</u></b>                       |                  |                                   |                                 |                                   |                                   |
| <b><u>Commerce and Economic Opportunity (concluded)</u></b> |                  |                                   |                                 |                                   |                                   |
| <b><u>Awards and Grants (concluded)</u></b>                 |                  |                                   |                                 |                                   |                                   |
| Commerce and Community                                      |                  |                                   |                                 |                                   |                                   |
| Affairs Assistance.....                                     | 0636             | 16,750,000.00                     | 0.00                            | 0.00                              | 16,750,000.00                     |
| Community Development/Small                                 |                  |                                   |                                 |                                   |                                   |
| Cities Block Grant.....                                     | 0875             | 450,000,000.00                    | 0.00                            | 0.00                              | 450,000,000.00                    |
| Community Services Block Grant.....                         | 0871             | 65,000,000.00                     | 0.00                            | 0.00                              | 65,000,000.00                     |
| DCEO Energy Projects.....                                   | 0820             | 3,000,000.00                      | 0.00                            | 0.00                              | 3,000,000.00                      |
| Energy Administration.....                                  | 0737             | 30,000,000.00                     | 0.00                            | 0.00                              | 30,000,000.00                     |
| Federal Energy.....   | 0859             | 6,000,000.00                      | 0.00                            | 0.00                              | 6,000,000.00                      |
| Low Income Home Energy                                      |                  |                                   |                                 |                                   |                                   |
| Assistance Block Grant.....                                 | 0870             | 330,000,000.00                    | 0.00                            | 0.00                              | 330,000,000.00                    |
| State Small Business Credit Initiative.....                 | 0506             | 58,000,000.00                     | 0.00                            | 0.00                              | 58,000,000.00                     |
| South Suburban Increment.....                               | 0321             | 3,000,000.00                      | 0.00                            | 0.00                              | 3,000,000.00                      |
| <b>Total.....</b>   |                  | <b><u>1,736,038,644.00</u></b>    | <b><u>0.00</u></b>              | <b><u>1,154,461,885.00</u></b>    | <b><u>2,890,500,529.00</u></b>    |
| <b>Total, Commerce and Economic Opportunity.....</b>        |                  | <b><u>\$ 1,818,685,944.00</u></b> | <b><u>\$ 0.00</u></b>           | <b><u>\$ 1,154,461,885.00</u></b> | <b><u>\$ 2,973,147,829.00</u></b> |
| <b><u>Corrections</u></b>                                   |                  |                                   |                                 |                                   |                                   |
| <b><u>Operations</u></b>                                    |                  |                                   |                                 |                                   |                                   |
| General Revenue.....  | 0001             | \$ 1,215,038,400.00               | \$ 0.00                         | \$ 0.00                           | \$ 1,215,038,400.00               |
| Department of Corrections Reimbursement                     |                  |                                   |                                 |                                   |                                   |
| and Education.....  | 0523             | 35,500,000.00                     | 0.00                            | 0.00                              | 35,500,000.00                     |
| Working Capital.....  | 0301             | 55,176,300.00                     | 0.00                            | 0.00                              | 55,176,300.00                     |
| <b>Total.....</b>   |                  | <b><u>1,305,714,700.00</u></b>    | <b><u>0.00</u></b>              | <b><u>0.00</u></b>                | <b><u>1,305,714,700.00</u></b>    |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                 | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Awards and Grants</b>   |                  |                            |                                 |                         |                             |
| General Revenue.....   | 0001             | 1,610,500.00               | 0.00                            | 0.00                    | 1,610,500.00                |
| <b>Permanent Improvements</b>                                    |                  |                            |                                 |                         |                             |
| General Revenue.....   | 0001             | 2,910,600.00               | 0.00                            | 0.00                    | 2,910,600.00                |
| Working Capital.....   | 0301             | 147,000.00                 | 0.00                            | 0.00                    | 147,000.00                  |
| <b>Total.....</b>  |                  | <b>3,057,600.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>3,057,600.00</b>         |
| <br><b>Departments (continued)</b>                               |                  |                            |                                 |                         |                             |
| <b>Corrections (concluded)</b>                                   |                  |                            |                                 |                         |                             |
| <b>Refunds</b>   |                  |                            |                                 |                         |                             |
| Working Capital.....   | 0301             | 7,400.00                   | 0.00                            | 0.00                    | 7,400.00                    |
| <b>Total, Corrections.....</b>                                   |                  | <b>\$ 1,310,390,200.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 1,310,390,200.00</b>  |
| <br><b>Employment Security</b>                                   |                  |                            |                                 |                         |                             |
| <b>Operations</b>  |                  |                            |                                 |                         |                             |
| Federal Title III Social Security and<br>Employment Service..... | 0052             | \$ 284,427,400.00          | \$ 0.00                         | \$ 0.00                 | \$ 284,427,400.00           |
| Federal Unemployment Compensation<br>Special Administration..... | 0055             | 37,100,000.00              | 0.00                            | 0.00                    | 37,100,000.00               |
| <b>Total.....</b>  |                  | <b>321,527,400.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>321,527,400.00</b>       |
| <br><b>Awards and Grants</b>                                     |                  |                            |                                 |                         |                             |
| General Revenue.....   | 0001             | 24,000,000.00              | 0.00                            | 0.00                    | 24,000,000.00               |
| Road.....  | 0011             | 1,900,000.00               | 0.00                            | 0.00                    | 1,900,000.00                |
| IMSA Income.....   | 0768             | 16,700.00                  | 0.00                            | 0.00                    | 16,700.00                   |
| Federal Title III Social Security and<br>Employment Service..... | 0052             | 2,409,300.00               | 0.00                            | 0.00                    | 2,409,300.00                |
| <b>Total.....</b>  |                  | <b>28,326,000.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>28,326,000.00</b>        |
| <b>Total, Employment Security.....</b>                           |                  | <b>\$ 349,853,400.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 349,853,400.00</b>    |
| <br><b>Financial and Professional Regulation</b>                 |                  |                            |                                 |                         |                             |
| <b>Operations</b>  |                  |                            |                                 |                         |                             |
| Appraisal Administration.....                                    | 0386             | \$ 1,141,800.00            | \$ 0.00                         | \$ 0.00                 | \$ 1,141,800.00             |
| Athletics Supervision and Regulation.....                        | 0505             | 400,000.00                 | 0.00                            | 0.00                    | 400,000.00                  |
| Bank and Trust Company.....                                      | 0795             | 22,658,200.00              | 0.00                            | 0.00                    | 22,658,200.00               |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Cemetery Oversight Licensing<br>and Disciplinary.....                            | 0792             | 2,318,300.00             | 0.00                            | 0.00                    | 2,318,300.00                |
| Community Association Manager Licensing<br>and Disciplinary.....                 | 0829             | 393,700.00               | 0.00                            | 0.00                    | 393,700.00                  |
| Compassionate Use of Medical Cannabis.....                                       | 0075             | 964,700.00               | 0.00                            | 0.00                    | 964,700.00                  |
| Credit Union.....  | 0243             | 4,837,500.00             | 0.00                            | 0.00                    | 4,837,500.00                |
| Design Professionals Administration<br>and Investigation.....                    | 0888             | 1,010,100.00             | 0.00                            | 0.00                    | 1,010,100.00                |
| <b><i>Departments (continued)</i></b>  |                  |                          |                                 |                         |                             |
| <b><i>Financial and Professional Regulation (continued)</i></b>                  |                  |                          |                                 |                         |                             |
| <b><i>Operations (concluded)</i></b>   |                  |                          |                                 |                         |                             |
| Financial Institution.....   | 0021             | 8,453,600.00             | 0.00                            | 0.00                    | 8,453,600.00                |
| General Professions Dedicated.....   | 0022             | 5,766,800.00             | 0.00                            | 0.00                    | 5,766,800.00                |
| Home Inspector Administration.....   | 0746             | 161,200.00               | 0.00                            | 0.00                    | 161,200.00                  |
| Illinois State Dental Disciplinary.....  | 0823             | 1,216,200.00             | 0.00                            | 0.00                    | 1,216,200.00                |
| Illinois State Medical Disciplinary.....   | 0093             | 4,493,400.00             | 0.00                            | 0.00                    | 4,493,400.00                |
| Illinois State Pharmacy Disciplinary.....  | 0057             | 1,574,900.00             | 0.00                            | 0.00                    | 1,574,900.00                |
| Illinois State Podiatric Disciplinary.....                                       | 0954             | 9,800.00                 | 0.00                            | 0.00                    | 9,800.00                    |
| Nursing Dedicated and Professional.....  | 0258             | 2,307,500.00             | 0.00                            | 0.00                    | 2,307,500.00                |
| Optometric Licensing and<br>Disciplinary Board.....                              | 0259             | 331,900.00               | 0.00                            | 0.00                    | 331,900.00                  |
| Pawnbroker Regulation.....   | 0562             | 192,400.00               | 0.00                            | 0.00                    | 192,400.00                  |
| Professional Regulation Evidence.....  | 0192             | 9,700.00                 | 0.00                            | 0.00                    | 9,700.00                    |
| Professions Indirect Cost.....   | 0218             | 39,734,300.00            | 0.00                            | 0.00                    | 39,734,300.00               |
| Real Estate License Administration.....  | 0850             | 6,128,800.00             | 0.00                            | 0.00                    | 6,128,800.00                |
| Real Estate Research and Education.....  | 0849             | 19,000.00                | 0.00                            | 0.00                    | 19,000.00                   |
| Registered Certified Public Accountants'<br>Administration and Disciplinary..... | 0151             | 550,000.00               | 0.00                            | 0.00                    | 550,000.00                  |
| Savings and Residential<br>Finance Regulatory.....                               | 0244             | 3,479,800.00             | 0.00                            | 0.00                    | 3,479,800.00                |
| Savings Institutions Regulatory.....   | 0579             | 1,400,000.00             | 0.00                            | 0.00                    | 1,400,000.00                |
| <b>Total.....</b>  |                  | <b>109,553,600.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>109,553,600.00</b>       |
| <b><i>Awards and Grants</i></b>  |                  |                          |                                 |                         |                             |
| Appraisal Administration.....  | 0386             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| <b><i>Refunds</i></b>  |                  |                          |                                 |                         |                             |
| Appraisal Administration.....  | 0386             | 2,900.00                 | 0.00                            | 0.00                    | 2,900.00                    |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Bank and Trust Company.....  | 0795             | 2,900.00                 | 0.00                            | 0.00                    | 2,900.00                    |
| Credit Union.....  | 0243             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Design Professionals Administration<br>and Investigation.....        | 0888             | 2,400.00                 | 0.00                            | 0.00                    | 2,400.00                    |
| Financial Institution.....   | 0021             | 3,400.00                 | 0.00                            | 0.00                    | 3,400.00                    |
| General Professions Dedicated.....                                   | 0022             | 30,100.00                | 0.00                            | 0.00                    | 30,100.00                   |
| <b><u>Departments (continued)</u></b>                                |                  |                          |                                 |                         |                             |
| <b><u>Financial and Professional Regulation (concluded)</u></b>      |                  |                          |                                 |                         |                             |
| <b><u>Refunds (concluded)</u></b>                                    |                  |                          |                                 |                         |                             |
| Home Inspector Administration.....                                   | 0746             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Illinois State Dental Disciplinary.....                              | 0823             | 2,400.00                 | 0.00                            | 0.00                    | 2,400.00                    |
| Illinois State Medical Disciplinary.....                             | 0093             | 9,700.00                 | 0.00                            | 0.00                    | 9,700.00                    |
| Illinois State Pharmacy Disciplinary.....                            | 0057             | 11,600.00                | 0.00                            | 0.00                    | 11,600.00                   |
| Illinois State Podiatric Disciplinary.....                           | 0954             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Nursing Dedicated and Professional.....                              | 0258             | 9,700.00                 | 0.00                            | 0.00                    | 9,700.00                    |
| Optometric Licensing and<br>Disciplinary Board.....                  | 0259             | 2,400.00                 | 0.00                            | 0.00                    | 2,400.00                    |
| Pawnbroker Regulation.....   | 0562             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Real Estate License Administration.....                              | 0850             | 7,800.00                 | 0.00                            | 0.00                    | 7,800.00                    |
| Savings and Residential<br>Finance Regulatory.....                   | 0244             | 4,900.00                 | 0.00                            | 0.00                    | 4,900.00                    |
| TOMA Consumer Protection   | 0241             | 8,700.00                 | 0.00                            | 0.00                    | 8,700.00                    |
| <b>Total.....</b>  |                  | <b>102,900.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>102,900.00</b>           |
| <b>Total, Financial and<br/>Professional Regulation.....</b>         |                  | <b>\$ 109,686,500.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 109,686,500.00</b>    |
| <b><u>Healthcare and Family Services</u></b>                         |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 136,983,800.00        | \$ 0.00                         | \$ 0.00                 | \$ 136,983,800.00           |
| Care Provider Fund for Persons<br>with Developmental Disability..... | 0344             | 205,000.00               | 0.00                            | 0.00                    | 205,000.00                  |
| Child Support Administrative.....                                    | 0757             | 227,416,800.00           | 0.00                            | 0.00                    | 227,416,800.00              |
| County Provider Trust.....   | 0329             | 25,000,000.00            | 0.00                            | 0.00                    | 25,000,000.00               |
| Healthcare Provider Relief.....                                      | 0793             | 53,361,800.00            | 0.00                            | 0.00                    | 53,361,800.00               |
| Long-Term Care Provider.....   | 0345             | 2,090,000.00             | 0.00                            | 0.00                    | 2,090,000.00                |
| Medical Special Purpose Trust.....                                   | 0808             | 30,500,000.00            | 0.00                            | 0.00                    | 30,500,000.00               |
| Public Aid Recoveries Trust.....                                     | 0421             | 188,507,300.00           | 0.00                            | 0.00                    | 188,507,300.00              |
| <b>Total.....</b>  |                  | <b>664,064,700.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>664,064,700.00</b>       |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                  | <u>Fund Code</u> | <u>New Appropriation</u>    | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Awards and Grants</b>                          |                  |                             |                                 |                         |                             |
| General Revenue.....                              | 0001             | 7,176,137,100.00            | 0.00                            | 0.00                    | 7,176,137,100.00            |
| County Provider Trust.....                        | 0329             | 2,500,000,000.00            | 0.00                            | 0.00                    | 2,500,000,000.00            |
| <b>Departments (continued)</b>                    |                  |                             |                                 |                         |                             |
| <b>Healthcare and Family Services (concluded)</b> |                  |                             |                                 |                         |                             |
| <b>Awards and Grants (concluded)</b>              |                  |                             |                                 |                         |                             |
| Drug Rebate.....                                  | 0728             | 700,000,000.00              | 0.00                            | 0.00                    | 700,000,000.00              |
| Electronic Health Record Incentive.....           | 0503             | 200,000,000.00              | 0.00                            | 0.00                    | 200,000,000.00              |
| Healthcare Provider Relief.....                   | 0793             | 4,500,000,000.00            | 0.00                            | 0.00                    | 4,500,000,000.00            |
| Hospital Provider.....                            | 0346             | 3,100,000,000.00            | 0.00                            | 0.00                    | 3,100,000,000.00            |
| <b>Juvenile Rehabilitation Services</b>           |                  |                             |                                 |                         |                             |
| Medicaid Matching.....                            | 0575             | 4,000,000.00                | 0.00                            | 0.00                    | 4,000,000.00                |
| Long-Term Care Provider.....                      | 0345             | 700,000,000.00              | 0.00                            | 0.00                    | 700,000,000.00              |
| Medicaid Buy-In Program Revolving.....            | 0740             | 550,000.00                  | 0.00                            | 0.00                    | 550,000.00                  |
| Medicaid Research and Education Support.....      | 0116             | 28,000,000.00               | 0.00                            | 0.00                    | 28,000,000.00               |
| Medical Interagency Program.....                  | 0720             | 70,000,000.00               | 0.00                            | 0.00                    | 70,000,000.00               |
| Medical Special Purpose Trust.....                | 0808             | 60,000,000.00               | 0.00                            | 0.00                    | 60,000,000.00               |
| Money Follows the Person Budget Transfer.....     | 0522             | 15,000,000.00               | 0.00                            | 0.00                    | 15,000,000.00               |
| Provider Inquiry Trust.....                       | 0341             | 2,500,000.00                | 0.00                            | 0.00                    | 2,500,000.00                |
| Special Education Medicaid Matching.....          | 0355             | 200,000,000.00              | 0.00                            | 0.00                    | 200,000,000.00              |
| Supportive Living Facility.....                   | 0062             | 15,000,000.00               | 0.00                            | 0.00                    | 15,000,000.00               |
| Tobacco Settlement Recovery.....                  | 0733             | 200,600,000.00              | 0.00                            | 0.00                    | 200,600,000.00              |
| Trauma Center.....                                | 0397             | 15,000,000.00               | 0.00                            | 0.00                    | 15,000,000.00               |
| University of Illinois Hospital Services.....     | 0136             | 375,000,000.00              | 0.00                            | 0.00                    | 375,000,000.00              |
| <b>Total.....</b>                                 |                  | <b>19,861,787,100.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>19,861,787,100.00</b>    |
| <b>Refunds</b>                                    |                  |                             |                                 |                         |                             |
| <b>Care Provider Fund for Persons</b>             |                  |                             |                                 |                         |                             |
| with Developmental Disability.....                | 0344             | 1,000,000.00                | 0.00                            | 0.00                    | 1,000,000.00                |
| County Provider Trust.....                        | 0329             | 1,000,000.00                | 0.00                            | 0.00                    | 1,000,000.00                |
| Hospital Provider.....                            | 0346             | 5,000,000.00                | 0.00                            | 0.00                    | 5,000,000.00                |
| Long-Term Care Provider.....                      | 0345             | 2,750,000.00                | 0.00                            | 0.00                    | 2,750,000.00                |
| <b>Total.....</b>                                 |                  | <b>9,750,000.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>9,750,000.00</b>         |
| <b>Total, Healthcare and Family Services.....</b> |                  | <b>\$ 20,535,601,800.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 20,535,601,800.00</b> |

**Human Rights  
 Operations**

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>        | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| General Revenue.....                    | 0001             | \$ 9,480,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 9,480,000.00             |
| Department of Human Rights Special..... | 0797             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| <b><u>Departments (continued)</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Human Rights (concluded)</u></b>  |                  |                          |                                 |                         |                             |
| <b><u>Operations (concluded)</u></b>    |                  |                          |                                 |                         |                             |
| Department of Human Rights              |                  |                          |                                 |                         |                             |
| Training and Development.....           | 0778             | 350,000.00               | 0.00                            | 0.00                    | 350,000.00                  |
| Special Projects Division.....          | 0607             | 4,537,800.00             | 0.00                            | 0.00                    | 4,537,800.00                |
| <b>Total, Human Rights.....</b>         |                  | <b>\$ 14,867,800.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 14,867,800.00</b>     |
| <b><u>Human Services</u></b>            |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>                |                  |                          |                                 |                         |                             |
| General Revenue.....                    | 0001             | \$ 976,455,500.00        | \$ 0.00                         | \$ 0.00                 | \$ 976,455,500.00           |
| Illinois Veterans' Rehabilitation.....  | 0036             | 3,363,400.00             | 0.00                            | 0.00                    | 3,363,400.00                |
| Mental Health.....                      | 0050             | 39,488,300.00            | 0.00                            | 0.00                    | 39,488,300.00               |
| Mental Health Reporting.....            | 0148             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Youth Alcoholism and Substance          |                  |                          |                                 |                         |                             |
| Abuse Prevention.....                   | 0128             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Community Mental Health                 |                  |                          |                                 |                         |                             |
| Services Block Grant.....               | 0876             | 1,571,000.00             | 0.00                            | 0.00                    | 1,571,000.00                |
| DHS Federal Projects.....               | 0592             | 6,004,200.00             | 0.00                            | 0.00                    | 6,004,200.00                |
| DHS Special Purpose Trust.....          | 0408             | 10,983,700.00            | 0.00                            | 0.00                    | 10,983,700.00               |
| Federal National Community              |                  |                          |                                 |                         |                             |
| Local Initiative.....                   | 0762             | 25,000.00                | 0.00                            | 0.00                    | 25,000.00                   |
| Maternal and Child Health               |                  |                          |                                 |                         |                             |
| Services Block Grant.....               | 0872             | 5,444,900.00             | 0.00                            | 0.00                    | 5,444,900.00                |
| Old Age Survivors Insurance.....        | 0495             | 82,653,300.00            | 0.00                            | 0.00                    | 82,653,300.00               |
| Prevention and Treatment of Alcoholism  |                  |                          |                                 |                         |                             |
| and Substance Abuse Block Grant.....    | 0013             | 7,008,100.00             | 0.00                            | 0.00                    | 7,008,100.00                |
| Rehabilitation Services Elementary      |                  |                          |                                 |                         |                             |
| and Secondary Education Act.....        | 0798             | 1,384,100.00             | 0.00                            | 0.00                    | 1,384,100.00                |
| USDA Women, Infants and Children.....   | 0700             | 663,900.00               | 0.00                            | 0.00                    | 663,900.00                  |
| Vocational Rehabilitation.....          | 0081             | 103,361,600.00           | 0.00                            | 0.00                    | 103,361,600.00              |
| DHS Private Resources.....              | 0690             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| DHS Recoveries Trust.....               | 0921             | 21,563,000.00            | 0.00                            | 0.00                    | 21,563,000.00               |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                       | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><i>Departments (continued)</i></b>                                  |                  |                          |                                 |                         |                             |
| <b><i>Human Services (continued)</i></b>                               |                  |                          |                                 |                         |                             |
| <b><i>Operations (concluded)</i></b>                                   |                  |                          |                                 |                         |                             |
| DHS State Projects.....  | 0642             | 368,000.00               | 0.00                            | 0.00                    | 368,000.00                  |
| DHS Technology Initiative.....   | 0211             | 15,000,000.00            | 0.00                            | 0.00                    | 15,000,000.00               |
| <b>Total.....</b>  |                  | <b>1,277,998,000.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>1,277,998,000.00</b>     |
| <b><i>Awards and Grants</i></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 2,108,914,810.00         | 0.00                            | 0.00                    | 2,108,914,810.00            |
| Autism Awareness.....  | 0458             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Autism Research Checkoff.....  | 0228             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Care Provider Fund for Persons<br>with a Developmental Disability..... | 0344             | 52,000,000.00            | 0.00                            | 0.00                    | 52,000,000.00               |
| Children's Wellness Charities.....                                     | 0178             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Commitment to Human Services.....                                      | 0644             | 101,000,000.00           | 0.00                            | 0.00                    | 101,000,000.00              |
| Community Mental Health Medicaid Trust.....                            | 0718             | 122,902,400.00           | 0.00                            | 0.00                    | 122,902,400.00              |
| Department of Human Services   |                  |                          |                                 |                         |                             |
| Community Services.....  | 0509             | 20,000,000.00            | 0.00                            | 0.00                    | 20,000,000.00               |
| Domestic Violence Abuser Services.....                                 | 0528             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Domestic Violence Shelter and Service.....                             | 0865             | 952,200.00               | 0.00                            | 0.00                    | 952,200.00                  |
| Drug Treatment.....  | 0368             | 5,105,800.00             | 0.00                            | 0.00                    | 5,105,800.00                |
| Drunk and Drugged Driving Prevention.....                              | 0276             | 3,212,200.00             | 0.00                            | 0.00                    | 3,212,200.00                |
| Farmers' Market Technology Improvement.....                            | 0864             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Group Home Loan Revolving.....   | 0025             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Health and Human Services Medicaid Trust.....                          | 0365             | 37,832,500.00            | 0.00                            | 0.00                    | 37,832,500.00               |
| Healthcare Provider Relief.....  | 0793             | 390,000,000.00           | 0.00                            | 0.00                    | 390,000,000.00              |
| Home Services Medicaid Trust.....                                      | 0120             | 246,000,000.00           | 0.00                            | 0.00                    | 246,000,000.00              |
| Housing for Families.....  | 0181             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Hunger Relief.....   | 0706             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Illinois Affordable Housing Trust.....                                 | 0286             | 13,383,700.00            | 0.00                            | 0.00                    | 13,383,700.00               |
| Illinois Veterans' Rehabilitation.....                                 | 0036             | 2,413,700.00             | 0.00                            | 0.00                    | 2,413,700.00                |
| Mental Health.....   | 0050             | 9,965,600.00             | 0.00                            | 0.00                    | 9,965,600.00                |
| Sexual Assault Services And Prevention.....                            | 0158             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| Special Olympics Illinois.....   | 0623             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| State Gaming.....  | 0129             | 1,029,500.00             | 0.00                            | 0.00                    | 1,029,500.00                |

***Departments (continued)***

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><i>Human Services (continued)</i></b>                                    |                  |                          |                                 |                         |                             |
| <b><i>Awards and Grants (concluded)</i></b>                                 |                  |                          |                                 |                         |                             |
| Tobacco Settlement Recovery.....  | 0733             | 1,388,800.00             | 0.00                            | 0.00                    | 1,388,800.00                |
| Youth Alcoholism and Substance Abuse Prevention.....                        | 0128             | 1,050,000.00             | 0.00                            | 0.00                    | 1,050,000.00                |
| Youth Drug Abuse Prevention.....  | 0910             | 530,000.00               | 0.00                            | 0.00                    | 530,000.00                  |
| Alcoholism and Substance Abuse.....   | 0646             | 30,454,300.00            | 0.00                            | 0.00                    | 30,454,300.00               |
| Community Developmental Disability Services Medicaid Trust.....             | 0142             | 50,000,000.00            | 0.00                            | 0.00                    | 50,000,000.00               |
| Community Mental Health Services Block Grant.....                           | 0876             | 20,573,600.00            | 0.00                            | 0.00                    | 20,573,600.00               |
| DHS Federal Projects.....   | 0592             | 46,290,400.00            | 0.00                            | 0.00                    | 46,290,400.00               |
| DHS Special Purpose Trust.....  | 0408             | 293,230,000.00           | 0.00                            | 0.00                    | 293,230,000.00              |
| Employment and Training.....  | 0347             | 505,000,000.00           | 0.00                            | 0.00                    | 505,000,000.00              |
| Gaining Early Awareness and Readiness for Undergraduate Programs.....       | 0394             | 3,516,800.00             | 0.00                            | 0.00                    | 3,516,800.00                |
| Juvenile Accountability Incentive Block Grant.....                          | 0581             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| Juvenile Justice Trust.....   | 0911             | 13,480,000.00            | 0.00                            | 0.00                    | 13,480,000.00               |
| Local Initiative.....   | 0762             | 22,729,400.00            | 0.00                            | 0.00                    | 22,729,400.00               |
| Maternal and Child Health Services Block Grant.....                         | 0872             | 4,402,600.00             | 0.00                            | 0.00                    | 4,402,600.00                |
| Old Age Survivors Insurance.....  | 0495             | 25,000,000.00            | 0.00                            | 0.00                    | 25,000,000.00               |
| Prevention and Treatment of Alcoholism and Substance Abuse Block Grant..... | 0013             | 73,500,000.00            | 0.00                            | 0.00                    | 73,500,000.00               |
| USDA Women, Infants and Children.....                                       | 0700             | 323,949,000.00           | 0.00                            | 0.00                    | 323,949,000.00              |
| Vocational Rehabilitation.....  | 0081             | 71,680,700.00            | 0.00                            | 0.00                    | 71,680,700.00               |
| DHS Private Resources.....  | 0690             | 315,500.00               | 0.00                            | 0.00                    | 315,500.00                  |
| Early Intervention Services Revolving.....                                  | 0502             | 160,293,300.00           | 0.00                            | 0.00                    | 160,293,300.00              |
| <b>Total.....</b>   |                  | <b>4,774,896,810.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>4,774,896,810.00</b>     |
| <b><i>Permanent Improvements</i></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 1,491,100.00             | 0.00                            | 0.00                    | 1,491,100.00                |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | 100,000.00              | 100,000.00                  |
| <b>Total.....</b>   |                  | <b>1,491,100.00</b>      | <b>0.00</b>                     | <b>100,000.00</b>       | <b>1,591,100.00</b>         |
| <b><i>Departments (continued)</i></b>                                       |                  |                          |                                 |                         |                             |
| <b><i>Human Services (concluded)</i></b>                                    |                  |                          |                                 |                         |                             |



**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>           | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Refunds</b>                             |                  |                            |                                 |                         |                             |
| General Revenue.....                       | 0001             | 7,700.00                   | 0.00                            | 0.00                    | 7,700.00                    |
| Drug Treatment.....                        | 0368             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| Mental Health.....                         | 0050             | 100,000.00                 | 0.00                            | 0.00                    | 100,000.00                  |
| Sexual Assault Services.....               | 0389             | 400.00                     | 0.00                            | 0.00                    | 400.00                      |
| Youth Drug Abuse Prevention.....           | 0910             | 30,000.00                  | 0.00                            | 0.00                    | 30,000.00                   |
| DHS Federal Projects.....                  | 0592             | 25,000.00                  | 0.00                            | 0.00                    | 25,000.00                   |
| Maternal and Child Health                  |                  |                            |                                 |                         |                             |
| Services Block Grant.....                  | 0872             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| USDA Women, Infants and Children.....      | 0700             | 200,000.00                 | 0.00                            | 0.00                    | 200,000.00                  |
| Vocational Rehabilitation.....             | 0081             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| Early Intervention Services Revolving..... | 0502             | 300,000.00                 | 0.00                            | 0.00                    | 300,000.00                  |
| <b>Total</b> .....                         |                  | <b>678,100.00</b>          | <b>0.00</b>                     | <b>0.00</b>             | <b>678,100.00</b>           |
| <b>Total, Human Services</b> .....         |                  | <b>\$ 6,055,064,010.00</b> | <b>\$ 0.00</b>                  | <b>\$ 100,000.00</b>    | <b>\$ 6,055,164,010.00</b>  |
| <b>Illinois Power Agency</b>               |                  |                            |                                 |                         |                             |
| <b>Operations</b>                          |                  |                            |                                 |                         |                             |
| Illinois Power Agency Operations.....      | 0425             | \$ 1,913,646.00            | \$ 0.00                         | \$ 0.00                 | \$ 1,913,646.00             |
| Illinois Power Agency                      |                  |                            |                                 |                         |                             |
| Renewable Energy Resources.....            | 0836             | 50,000,000.00              | 0.00                            | 0.00                    | 50,000,000.00               |
| Illinois Power Agency Trust.....           | 0424             | 1,913,646.00               | 0.00                            | 0.00                    | 1,913,646.00                |
| <b>Total, Illinois Power Agency</b> .....  |                  | <b>\$ 53,827,292.00</b>    | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 53,827,292.00</b>     |
| <b>Insurance</b>                           |                  |                            |                                 |                         |                             |
| <b>Operations</b>                          |                  |                            |                                 |                         |                             |
| Illinois Workers' Compensation             |                  |                            |                                 |                         |                             |
| Commission Operations.....                 | 0534             | \$ 950,000.00              | \$ 0.00                         | \$ 0.00                 | \$ 950,000.00               |
| Insurance Financial Regulation.....        | 0997             | 27,474,800.00              | 0.00                            | 0.00                    | 27,474,800.00               |
| Insurance Producer Administration.....     | 0922             | 24,730,100.00              | 0.00                            | 0.00                    | 24,730,100.00               |
| Public Pension Regulation.....             | 0546             | 2,552,400.00               | 0.00                            | 0.00                    | 2,552,400.00                |
| <b>Total</b> .....                         |                  | <b>55,707,300.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>55,707,300.00</b>        |
| <b>Departments (continued)</b>             |                  |                            |                                 |                         |                             |
| <b>Insurance (concluded)</b>               |                  |                            |                                 |                         |                             |
| <b>Awards and Grants</b>                   |                  |                            |                                 |                         |                             |
| Group Workers' Compensation                |                  |                            |                                 |                         |                             |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Pool Insolvency.....   | 0739             | 0.00                     | 2,000,000.00                    | 0.00                    | 2,000,000.00                |
| <b>Refunds</b>   |                  |                          |                                 |                         |                             |
| Insurance Financial Regulation.....                                  | 0997             | 49,000.00                | 0.00                            | 0.00                    | 49,000.00                   |
| Insurance Premium Tax Refund.....                                    | 0378             | 0.00                     | 2,000,000.00                    | 0.00                    | 2,000,000.00                |
| Insurance Producer Administration.....                               | 0922             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| <b>Total.....</b>  |                  | <b>249,000.00</b>        | <b>2,000,000.00</b>             | <b>0.00</b>             | <b>2,249,000.00</b>         |
| <b>Total, Insurance.....</b>   |                  | <b>\$ 55,956,300.00</b>  | <b>\$ 4,000,000.00</b>          | <b>\$ 0.00</b>          | <b>\$ 59,956,300.00</b>     |
| <b>Juvenile Justice</b>  |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 117,369,800.00        | \$ 0.00                         | \$ 0.00                 | \$ 117,369,800.00           |
| Department of Corrections Reimbursement<br>and Education.....        | 0523             | 13,000,000.00            | 0.00                            | 0.00                    | 13,000,000.00               |
| <b>Total.....</b>  |                  | <b>130,369,800.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>130,369,800.00</b>       |
| <b>Awards and Grants</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| <b>Permanent Improvements</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 350,000.00               | 0.00                            | 0.00                    | 350,000.00                  |
| <b>Total, Juvenile Justice.....</b>                                  |                  | <b>\$ 131,219,800.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 131,219,800.00</b>    |
| <b>Labor</b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 6,741,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 6,741,500.00             |
| Amusement Ride and Patron Safety.....                                | 0051             | 230,800.00               | 0.00                            | 0.00                    | 230,800.00                  |
| Child Labor and Day and Temporary<br>Labor Services Enforcement..... | 0357             | 604,800.00               | 0.00                            | 0.00                    | 604,800.00                  |
| Employee Classification.....   | 0446             | 275,800.00               | 0.00                            | 0.00                    | 275,800.00                  |
| Wage Theft Enforcement.....  | 0885             | 205,500.00               | 0.00                            | 0.00                    | 205,500.00                  |
| Department of Labor Federal Trust.....                               | 0724             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| <b>Departments (continued)</b>                                       |                  |                          |                                 |                         |                             |
| <b>Labor (concluded)</b>   |                  |                          |                                 |                         |                             |
| <b>Operations (concluded)</b>  |                  |                          |                                 |                         |                             |
| Federal Industrial Services.....                                     | 0726             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| <b>Total.....</b>  |                  | <b>13,058,400.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>13,058,400.00</b>        |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>         | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Awards and Grants</b>                 |                  |                            |                                 |                         |                             |
| General Revenue.....                     | 0001             | 20,000,000.00              | 0.00                            | 0.00                    | 20,000,000.00               |
| <b>Total, Labor.....</b>                 |                  | <b>\$ 33,058,400.00</b>    | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 33,058,400.00</b>     |
| <b>Lottery</b>                           |                  |                            |                                 |                         |                             |
| <b>Operations</b>                        |                  |                            |                                 |                         |                             |
| State Lottery.....                       | 0711             | \$ 226,849,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 226,849,500.00           |
| <b>Awards and Grants</b>                 |                  |                            |                                 |                         |                             |
| State Lottery.....                       | 0711             | 1,000,000,000.00           | 0.00                            | 0.00                    | 1,000,000,000.00            |
| <b>Refunds</b>                           |                  |                            |                                 |                         |                             |
| State Lottery.....                       | 0711             | 100,000.00                 | 0.00                            | 0.00                    | 100,000.00                  |
| <b>Total, Lottery.....</b>               |                  | <b>\$ 1,226,949,500.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 1,226,949,500.00</b>  |
| <b>Military Affairs</b>                  |                  |                            |                                 |                         |                             |
| <b>Operations</b>                        |                  |                            |                                 |                         |                             |
| General Revenue.....                     | 0001             | \$ 15,733,100.00           | \$ 0.00                         | \$ 0.00                 | \$ 15,733,100.00            |
| Military Affairs Trust.....              | 0043             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| Federal Support Agreement Revolving..... | 0333             | 34,210,700.00              | 0.00                            | 0.00                    | 34,210,700.00               |
| <b>Total.....</b>                        |                  | <b>50,943,800.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>50,943,800.00</b>        |
| <b>Awards and Grants</b>                 |                  |                            |                                 |                         |                             |
| General Revenue.....                     | 0001             | 400,000.00                 | 0.00                            | 0.00                    | 400,000.00                  |
| Illinois Military Family Relief.....     | 0725             | 5,000,000.00               | 0.00                            | 0.00                    | 5,000,000.00                |
| Federal Support Agreement Revolving..... | 0333             | 1,200,000.00               | 0.00                            | 0.00                    | 1,200,000.00                |
| <b>Total.....</b>                        |                  | <b>6,600,000.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>6,600,000.00</b>         |
| <b>Departments (continued)</b>           |                  |                            |                                 |                         |                             |
| <b>Military Affairs (concluded)</b>      |                  |                            |                                 |                         |                             |
| <b>Permanent Improvements</b>            |                  |                            |                                 |                         |                             |
| Illinois National Guard                  |                  |                            |                                 |                         |                             |
| Armory Construction.....                 | 0927             | 0.00                       | 0.00                            | 563,374.00              | 563,374.00                  |
| <b>Total, Military Affairs.....</b>      |                  | <b>\$ 57,543,800.00</b>    | <b>\$ 0.00</b>                  | <b>\$ 563,374.00</b>    | <b>\$ 58,107,174.00</b>     |
| <b>Natural Resources</b>                 |                  |                            |                                 |                         |                             |

**TABLE III**  
**APPROPRIATIONS FOR FY2015**  
**SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--------------------------------------|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Operations</b>                    |                  |                          |                                 |                         |                             |
| General Revenue.....                 | 0001             | \$ 45,117,400.00         | \$ 0.00                         | \$ 0.00                 | \$ 45,117,400.00            |
| Adeline Jay Geo-Karis Illinois       |                  |                          |                                 |                         |                             |
| Beach Marina.....                    | 0982             | 1,505,200.00             | 0.00                            | 0.00                    | 1,505,200.00                |
| Aggregate Operations Regulatory..... | 0146             | 255,300.00               | 0.00                            | 0.00                    | 255,300.00                  |
| Coal Mining Regulatory.....          | 0147             | 277,000.00               | 0.00                            | 0.00                    | 277,000.00                  |
| Conservation Police                  |                  |                          |                                 |                         |                             |
| Operations Assistance.....           | 0547             | 1,250,000.00             | 0.00                            | 0.00                    | 1,250,000.00                |
| Drug Traffic Prevention.....         | 0878             | 25,000.00                | 0.00                            | 0.00                    | 25,000.00                   |
| Explosives Regulatory.....           | 0145             | 160,000.00               | 0.00                            | 0.00                    | 160,000.00                  |
| Illinois and Michigan Canal.....     | 0570             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| Illinois Fisheries Management.....   | 0199             | 1,700,000.00             | 0.00                            | 0.00                    | 1,700,000.00                |
| Illinois Forestry Development.....   | 0905             | 1,660,000.00             | 0.00                            | 350,874.00              | 2,010,874.00                |
| Illinois Wildlife Preservation.....  | 0909             | 1,700,000.00             | 0.00                            | 1,676,533.00            | 3,376,533.00                |
| Mines and Minerals Regulatory.....   | 0231             | 8,000,000.00             | 0.00                            | 0.00                    | 8,000,000.00                |
| Natural Areas Acquisition.....       | 0298             | 8,536,600.00             | 0.00                            | 0.00                    | 8,536,600.00                |
| Open Space Lands Acquisition         |                  |                          |                                 |                         |                             |
| and Development.....                 | 0299             | 1,571,400.00             | 0.00                            | 0.00                    | 1,571,400.00                |
| Park and Conservation.....           | 0962             | 43,966,500.00            | 0.00                            | 1,015,403.00            | 44,981,903.00               |
| Partners for Conservation.....       | 0608             | 4,004,300.00             | 0.00                            | 1,931,982.00            | 5,936,282.00                |
| Plugging and Restoration.....        | 0137             | 1,294,600.00             | 0.00                            | 0.00                    | 1,294,600.00                |
| Salmon.....                          | 0042             | 333,700.00               | 0.00                            | 0.00                    | 333,700.00                  |
| State Boating Act.....               | 0039             | 11,362,300.00            | 0.00                            | 0.00                    | 11,362,300.00               |
| State Migratory Waterfowl Stamp..... | 0953             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| State Parks.....                     | 0040             | 11,175,500.00            | 0.00                            | 1,319,835.00            | 12,495,335.00               |
| Underground Resources                |                  |                          |                                 |                         |                             |
| Conservation Enforcement.....        | 0261             | 1,889,600.00             | 0.00                            | 0.00                    | 1,889,600.00                |
| Wildlife and Fish.....               | 0041             | 81,144,900.00            | 0.00                            | 11,641,184.00           | 92,786,084.00               |
| <b>Departments (continued)</b>       |                  |                          |                                 |                         |                             |
| <b>Natural Resources (continued)</b> |                  |                          |                                 |                         |                             |
| <b>Operations (concluded)</b>        |                  |                          |                                 |                         |                             |
| Wildlife Prairie Park.....           | 0504             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Build Illinois.....                  | 0971             | 0.00                     | 0.00                            | 2,095,027.00            | 2,095,027.00                |
| Capital Development.....             | 0141             | 0.00                     | 0.00                            | 40,563,944.00           | 40,563,944.00               |
| Abandoned Mined Lands Reclamation    |                  |                          |                                 |                         |                             |
| Council Federal Trust.....           | 0991             | 8,605,900.00             | 0.00                            | 0.00                    | 8,605,900.00                |
| DNR Federal Projects.....            | 0894             | 5,300,000.00             | 0.00                            | 7,870,825.00            | 13,170,825.00               |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Federal Surface Mining Control<br>and Reclamation.....          | 0765             | 5,742,600.00             | 0.00                            | 0.00                    | 5,742,600.00                |
| Mines and Minerals Underground<br>Injection Control.....        | 0077             | 343,900.00               | 0.00                            | 0.00                    | 343,900.00                  |
| National Flood Insurance Program.....                           | 0855             | 650,000.00               | 0.00                            | 0.00                    | 650,000.00                  |
| Land Reclamation.....   | 0858             | 800,000.00               | 0.00                            | 0.00                    | 800,000.00                  |
| Natural Resources Restoration Trust.....                        | 0831             | 1,400,000.00             | 0.00                            | 0.00                    | 1,400,000.00                |
| <b>Total.....</b>   |                  | <b>250,146,700.00</b>    | <b>0.00</b>                     | <b>68,465,607.00</b>    | <b>318,612,307.00</b>       |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Illinois Forestry Development.....                              | 0905             | 925,000.00               | 0.00                            | 4,516,866.00            | 5,441,866.00                |
| Off-Highway Vehicle Trails.....                                 | 0574             | 400,000.00               | 0.00                            | 3,121,083.00            | 3,521,083.00                |
| Open Space Lands Acquisition<br>and Development.....            | 0299             | 24,000,000.00            | 0.00                            | 76,719,137.00           | 100,719,137.00              |
| Park and Conservation.....                                      | 0962             | 1,000,000.00             | 0.00                            | 10,736,258.00           | 11,736,258.00               |
| Plugging and Restoration.....                                   | 0137             | 110,000.00               | 0.00                            | 0.00                    | 110,000.00                  |
| Snowmobile Trail Establishment.....                             | 0866             | 120,000.00               | 0.00                            | 174,746.00              | 294,746.00                  |
| State Boating Act.....  | 0039             | 1,070,000.00             | 0.00                            | 9,637,798.00            | 10,707,798.00               |
| State Migratory Waterfowl Stamp.....                            | 0953             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Wildlife and Fish.....  | 0041             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | 128,575,242.00          | 128,575,242.00              |
| Capital Development.....  | 0141             | 0.00                     | 0.00                            | 29,739,382.00           | 29,739,382.00               |
| Abandoned Mined Lands Reclamation<br>Council Federal Trust..... | 0991             | 6,000,000.00             | 0.00                            | 13,694,893.00           | 19,694,893.00               |
| Federal Title IV Fire<br>Protection Assistance.....             | 0670             | 325,000.00               | 0.00                            | 183,822.00              | 508,822.00                  |
| Flood Control Land Lease.....                                   | 0443             | 900,000.00               | 0.00                            | 0.00                    | 900,000.00                  |
| <b>Departments (continued)</b>                                  |                  |                          |                                 |                         |                             |
| <b>Natural Resources (continued)</b>                            |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (concluded)</b>                            |                  |                          |                                 |                         |                             |
| Forest Reserve.....   | 0086             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Abandoned Mined Lands<br>Reclamation Set Aside.....             | 0257             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Land and Water Recreation.....                                  | 0465             | 2,500,000.00             | 0.00                            | 13,633,481.00           | 16,133,481.00               |
| <b>Total.....</b>   |                  | <b>39,950,000.00</b>     | <b>0.00</b>                     | <b>290,732,708.00</b>   | <b>330,682,708.00</b>       |
| <b>Permanent Improvements</b>                                   |                  |                          |                                 |                         |                             |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|--------------------------|-----------------------------|
| <i>Adeline Jay Geo-Karis Illinois</i>        |                  |                          |                                 |                          |                             |
| Beach Marina.....                            | 0982             | 375,000.00               | 0.00                            | 2,928,307.00             | 3,303,307.00                |
| Illinois Habitat.....                        | 0391             | 1,600,000.00             | 0.00                            | 7,713,933.00             | 9,313,933.00                |
| Natural Areas Acquisition.....               | 0298             | 6,000,000.00             | 0.00                            | 13,402,072.00            | 19,402,072.00               |
| Park and Conservation.....                   | 0962             | 23,750,000.00            | 0.00                            | 27,452,967.00            | 51,202,967.00               |
| Partners for Coservation Projects.....       | 0609             | 0.00                     | 0.00                            | 3,142,458.00             | 3,142,458.00                |
| State Boating Act.....                       | 0039             | 1,500,000.00             | 0.00                            | 5,376,545.00             | 6,876,545.00                |
| State Furbearer.....                         | 0293             | 100,000.00               | 0.00                            | 194,613.00               | 294,613.00                  |
| State Migratory Waterfowl Stamp.....         | 0953             | 300,000.00               | 0.00                            | 2,539,536.00             | 2,839,536.00                |
| State Parks.....                             | 0040             | 150,000.00               | 0.00                            | 2,488,207.00             | 2,638,207.00                |
| State Pheasant.....                          | 0353             | 550,000.00               | 0.00                            | 1,977,352.00             | 2,527,352.00                |
| Wildlife and Fish.....                       | 0041             | 100,000.00               | 0.00                            | 11,298,992.00            | 11,398,992.00               |
| Build Illinois.....                          | 0971             | 0.00                     | 0.00                            | 157,045.00               | 157,045.00                  |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 62,418,011.00            | 62,418,011.00               |
| <b>Total.....</b>                            |                  | <b>34,425,000.00</b>     | <b>0.00</b>                     | <b>141,090,038.00</b>    | <b>175,515,038.00</b>       |
| <br><i>Highway and Waterway Construction</i> |                  |                          |                                 |                          |                             |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 116,176,629.00           | 116,176,629.00              |
| <br><i>Refunds</i>                           |                  |                          |                                 |                          |                             |
| General Revenue.....                         | 0001             | 1,400.00                 | 0.00                            | 0.00                     | 1,400.00                    |
| <i>Adeline Jay Geo-Karis Illinois</i>        |                  |                          |                                 |                          |                             |
| Beach Marina.....                            | 0982             | 25,000.00                | 0.00                            | 0.00                     | 25,000.00                   |
| Plugging and Restoration.....                | 0137             | 25,000.00                | 0.00                            | 0.00                     | 25,000.00                   |
| State Boating Act.....                       | 0039             | 30,000.00                | 0.00                            | 0.00                     | 30,000.00                   |
| State Parks.....                             | 0040             | 50,000.00                | 0.00                            | 0.00                     | 50,000.00                   |
| <br><i>Departments (continued)</i>           |                  |                          |                                 |                          |                             |
| <i>Natural Resources (concluded)</i>         |                  |                          |                                 |                          |                             |
| <i>Refunds (concluded)</i>                   |                  |                          |                                 |                          |                             |
| <i>Underground Resources</i>                 |                  |                          |                                 |                          |                             |
| Conservation Enforcement.....                | 0261             | 25,000.00                | 0.00                            | 0.00                     | 25,000.00                   |
| Wildlife and Fish.....                       | 0041             | 600,000.00               | 0.00                            | 0.00                     | 600,000.00                  |
| <b>Total.....</b>                            |                  | <b>756,400.00</b>        | <b>0.00</b>                     | <b>0.00</b>              | <b>756,400.00</b>           |
| <b>Total, Natural Resources.....</b>         |                  | <b>\$ 325,278,100.00</b> | <b>\$ 0.00</b>                  | <b>\$ 616,464,982.00</b> | <b>\$ 941,743,082.00</b>    |

*Public Health  
Operations*

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                    | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| General Revenue.....  | 0001             | \$ 109,253,400.00        | \$ 0.00                         | \$ 0.00                 | \$ 109,253,400.00           |
| Assisted Living and Shared  |                  |                          |                                 |                         |                             |
| Housing Regulatory.....   | 0702             | 801,000.00               | 0.00                            | 0.00                    | 801,000.00                  |
| Community Health Center Care.....                                   | 0113             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Compassionate Use of Medical Cannabis.....                          | 0075             | 4,000,000.00             | 0.00                            | 0.00                    | 4,000,000.00                |
| Death Certificate Surcharge.....                                    | 0635             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| EMS Assistance.....   | 0398             | 1,100,000.00             | 0.00                            | 0.00                    | 1,100,000.00                |
| Emergency Public Health.....  | 0240             | 5,100,000.00             | 0.00                            | 0.00                    | 5,100,000.00                |
| Facility Licensing.....   | 0118             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Fire Prevention.....  | 0047             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Food and Drug Safety.....   | 0014             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Health Facility Plan Review.....                                    | 0524             | 2,227,000.00             | 0.00                            | 0.00                    | 2,227,000.00                |
| Healthy Smiles.....   | 0654             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Hearing Instrument Dispenser Examining<br>and Disciplinary.....     | 0938             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Heartsaver AED.....   | 0135             | 125,000.00               | 0.00                            | 0.00                    | 125,000.00                  |
| Home Care Services Agency Licensure.....                            | 0287             | 1,150,000.00             | 0.00                            | 0.00                    | 1,150,000.00                |
| Illinois Adoption Registry and<br>Medical Information Exchange..... | 0638             | 125,000.00               | 0.00                            | 0.00                    | 125,000.00                  |
| Illinois Health Facilities Planning.....                            | 0238             | 3,700,000.00             | 0.00                            | 0.00                    | 3,700,000.00                |
| Illinois School Asbestos Abatement.....                             | 0175             | 1,200,000.00             | 0.00                            | 0.00                    | 1,200,000.00                |
| Illinois State Podiatric Disciplinary.....                          | 0954             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |

**Departments (continued)**

**Public Health (continued)**

**Operations (concluded)**

|   |      |               |      |      |               |
|---|------|---------------|------|------|---------------|
| Lead Poisoning Screening, Prevention,<br>and Abatement..... | 0360 | 4,405,200.00  | 0.00 | 0.00 | 4,405,200.00  |
| Long Term Care Monitor/Receiver.....                        | 0285 | 24,400,000.00 | 0.00 | 0.00 | 24,400,000.00 |
| Long-Term Care Provider.....                                | 0345 | 2,000,000.00  | 0.00 | 0.00 | 2,000,000.00  |
| Metabolic Screening and Treatment.....                      | 0920 | 13,360,800.00 | 0.00 | 0.00 | 13,360,800.00 |
| Nursing Dedicated and Professional.....                     | 0258 | 1,200,000.00  | 0.00 | 0.00 | 1,200,000.00  |
| Pesticide Control.....                                      | 0576 | 420,000.00    | 0.00 | 0.00 | 420,000.00    |
| Pet Population Control.....                                 | 0764 | 250,000.00    | 0.00 | 0.00 | 250,000.00    |
| Plumbing Licensure and Program.....                         | 0372 | 2,450,000.00  | 0.00 | 0.00 | 2,450,000.00  |
| Private Sewage Disposal Program.....                        | 0790 | 250,000.00    | 0.00 | 0.00 | 250,000.00    |

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| <u>Agency, Category and Fund</u>          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Public Health Laboratory                  |                  |                          |                                 |                         |                             |
| Services Revolving.....                   | 0340             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Public Health Water Permit.....           | 0256             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Regulatory Evaluation and                 |                  |                          |                                 |                         |                             |
| Basic Enforcement.....                    | 0388             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Rural/Downstate Health Access.....        | 0048             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Safe Bottled Water.....                   | 0115             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Tanning Facility Permit.....              | 0370             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Tattoo and Body Piercing                  |                  |                          |                                 |                         |                             |
| Establishment Registration.....           | 0327             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Tobacco Settlement Recovery.....          | 0733             | 1,229,700.00             | 0.00                            | 0.00                    | 1,229,700.00                |
| Trauma Center.....                        | 0397             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| Used Tire Management.....                 | 0294             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Maternal and Child Health Services        |                  |                          |                                 |                         |                             |
| Block Grant.....                          | 0872             | 6,750,000.00             | 0.00                            | 0.00                    | 6,750,000.00                |
| Preventive Health and Health Services     |                  |                          |                                 |                         |                             |
| Block Grant.....                          | 0873             | 2,826,800.00             | 0.00                            | 0.00                    | 2,826,800.00                |
| Public Health Federal Projects.....       | 0838             | 612,000.00               | 0.00                            | 0.00                    | 612,000.00                  |
| Public Health Services.....               | 0063             | 267,050,000.00           | 0.00                            | 0.00                    | 267,050,000.00              |
| DHS Private Resources.....                | 0690             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| Public Health Special State Projects..... | 0896             | 23,550,000.00            | 0.00                            | 0.00                    | 23,550,000.00               |
| <b>Total.....</b>                         |                  | <b>504,785,900.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>504,785,900.00</b>       |

**Departments (continued)**

**Public Health (continued)**

**Awards and Grants**

|   |      |               |      |      |               |
|---|------|---------------|------|------|---------------|
| General Revenue.....  | 0001 | 23,917,000.00 | 0.00 | 0.00 | 23,917,000.00 |
| African-American HIV/AIDS Response.....                     | 0326 | 1,500,000.00  | 0.00 | 0.00 | 1,500,000.00  |
| Alzheimer's Disease Research.....                           | 0060 | 350,000.00    | 0.00 | 0.00 | 350,000.00    |
| Autoimmune Disease Research.....                            | 0469 | 45,000.00     | 0.00 | 0.00 | 45,000.00     |
| Carolyn Adams Ticket For The Cure Grant.....                | 0208 | 3,000,000.00  | 0.00 | 0.00 | 3,000,000.00  |
| Childhood Cancer Research.....                              | 0172 | 100,000.00    | 0.00 | 0.00 | 100,000.00    |
| Diabetes Research Checkoff.....                             | 0198 | 250,000.00    | 0.00 | 0.00 | 250,000.00    |
| Equity in Long-term Care Quality.....                       | 0371 | 3,500,000.00  | 0.00 | 0.00 | 3,500,000.00  |
| Hospice.....  | 0586 | 15,000.00     | 0.00 | 0.00 | 15,000.00     |
| Lead Poisoning Screening, Prevention,<br>and Abatement..... | 0360 | 1,500,000.00  | 0.00 | 0.00 | 1,500,000.00  |



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| <u>Agency, Category and Fund</u>                                    | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Metabolic Screening and Treatment.....                              | 0920             | 6,125,000.00             | 0.00                            | 0.00                    | 6,125,000.00                |
| Multiple Sclerosis Research.....                                    | 0429             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Penny Severns Breast, Cervical, and<br>Ovarian Cancer Research..... | 0015             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Prostate Cancer Research.....                                       | 0626             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Quality of Life Endowment.....                                      | 0437             | 2,400,000.00             | 0.00                            | 0.00                    | 2,400,000.00                |
| Spinal Cord Injury Paralysis Cure<br>Research Trust.....            | 0714             | 800,000.00               | 0.00                            | 0.00                    | 800,000.00                  |
| Tobacco Settlement Recovery.....                                    | 0733             | 12,464,600.00            | 0.00                            | 0.00                    | 12,464,600.00               |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | 1,749,029.00            | 1,749,029.00                |
| Maternal and Child Health Services<br>Block Grant.....              | 0872             | 14,995,000.00            | 0.00                            | 0.00                    | 14,995,000.00               |
| Preventive Health and Health Services<br>Block Grant.....           | 0873             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Public Health Services.....   | 0063             | 23,294,600.00            | 0.00                            | 0.00                    | 23,294,600.00               |
| <b>Total.....</b>   |                  | <b>98,886,200.00</b>     | <b>0.00</b>                     | <b>1,749,029.00</b>     | <b>100,635,229.00</b>       |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| General Revenue   | 0001             | 14,500.00                | 0.00                            | 0.00                    | 14,500.00                   |
| Maternal and Child Health Services<br>Block Grant.....              | 0872             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| <b>Departments (continued)</b>                                      |                  |                          |                                 |                         |                             |
| <b>Public Health (concluded)</b>                                    |                  |                          |                                 |                         |                             |
| <b>Refunds (concluded)</b>  |                  |                          |                                 |                         |                             |
| Preventive Health and Health Services<br>Block Grant.....           | 0873             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Public Health Services  | 0063             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| <b>Total.....</b>   |                  | <b>99,500.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>99,500.00</b>            |
| <b>Total, Public Health.....</b>                                    |                  | <b>\$ 603,771,600.00</b> | <b>\$ 0.00</b>                  | <b>\$ 1,749,029.00</b>  | <b>\$ 605,520,629.00</b>    |
| <b>Revenue</b>  |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 94,509,900.00         | \$ 0.00                         | \$ 0.00                 | \$ 94,509,900.00            |
| Motor Fuel Tax - State.....   | 0012             | 43,488,500.00            | 0.00                            | 0.00                    | 43,488,500.00               |
| Dram Shop.....  | 0821             | 8,980,200.00             | 0.00                            | 0.00                    | 8,980,200.00                |
| Illinois Affordable Housing Trust.....                              | 0286             | 4,000,000.00             | 0.00                            | 0.00                    | 4,000,000.00                |

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| <u>Agency, Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Illinois Gaming Law Enforcement.....          | 0085             | 770,600.00               | 0.00                            | 0.00                    | 770,600.00                  |
| Personal Property Tax Replacement.....        | 0802             | 28,412,000.00            | 0.00                            | 0.00                    | 28,412,000.00               |
| Rental Housing Support Program.....           | 0150             | 1,100,000.00             | 0.00                            | 0.00                    | 1,100,000.00                |
| Tax Compliance and Administration.....        | 0384             | 17,442,100.00            | 0.00                            | 0.00                    | 17,442,100.00               |
| Underground Storage Tank.....                 | 0072             | 1,866,900.00             | 0.00                            | 0.00                    | 1,866,900.00                |
| Illinois Department of Revenue                |                  |                          |                                 |                         |                             |
| Federal Trust.....                            | 0140             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| County Option Motor Fuel Tax.....             | 0190             | 666,400.00               | 0.00                            | 0.00                    | 666,400.00                  |
| Home Rule Municipal Retailers                 |                  |                          |                                 |                         |                             |
| Occupation Tax.....                           | 0138             | 518,400.00               | 0.00                            | 0.00                    | 518,400.00                  |
| <b>Total.....</b>                             |                  | <b>202,005,000.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>202,005,000.00</b>       |
| <b>Awards and Grants</b>                      |                  |                          |                                 |                         |                             |
| Motor Fuel Tax - State.....                   | 0012             | 6,000,000.00             | 0.00                            | 0.00                    | 6,000,000.00                |
| Abandoned Residential Property                |                  |                          |                                 |                         |                             |
| Municipality Relief.....                      | 0892             | 15,000,000.00            | 0.00                            | 0.00                    | 15,000,000.00               |
| Dram Shop.....                                | 0821             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Foreclosure Prevention Program.....           | 0891             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Foreclosure Prevention Program Graduated..... | 0119             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Illinois Affordable Housing Trust.....        | 0286             | 78,000,000.00            | 0.00                            | 0.00                    | 78,000,000.00               |
| Illinois Gaming Law Enforcement.....          | 0085             | 1,100,000.00             | 0.00                            | 0.00                    | 1,100,000.00                |
| <b>Departments (continued)</b>                |                  |                          |                                 |                         |                             |
| <b>Revenue (concluded)</b>                    |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (concluded)</b>          |                  |                          |                                 |                         |                             |
| Local Government Distributive.....            | 0515             | 191,920,000.00           | 1,500,000,000.00                | 0.00                    | 1,691,920,000.00            |
| Local Government Video                        |                  |                          |                                 |                         |                             |
| Gaming Distributive.....                      | 0842             | 40,000,000.00            | 0.00                            | 0.00                    | 40,000,000.00               |
| Personal Property Tax Replacement.....        | 0802             | 27,089,500.00            | 1,500,000,000.00                | 0.00                    | 1,527,089,500.00            |
| Predatory Lending Database Program.....       | 0478             | 120,000.00               | 0.00                            | 0.00                    | 120,000.00                  |
| Regional Transportation Authority             |                  |                          |                                 |                         |                             |
| Occupation and Use Tax Replacement.....       | 0187             | 33,100,000.00            | 0.00                            | 0.00                    | 33,100,000.00               |
| Rental Housing Support Program.....           | 0150             | 35,000,000.00            | 0.00                            | 0.00                    | 35,000,000.00               |
| Senior Citizens Real Estate                   |                  |                          |                                 |                         |                             |
| Deferred Tax Revolving.....                   | 0930             | 8,000,000.00             | 0.00                            | 0.00                    | 8,000,000.00                |
| State and Local Sales Tax Reform.....         | 0186             | 68,813,500.00            | 0.00                            | 0.00                    | 68,813,500.00               |
| Build Illinois.....                           | 0971             | 0.00                     | 0.00                            | 15,813,020.00           | 15,813,020.00               |
| Federal HOME Investment Trust.....            | 0338             | 20,000,000.00            | 0.00                            | 15,000,000.00           | 35,000,000.00               |
| <b>Total.....</b>                             |                  | <b>535,143,000.00</b>    | <b>3,000,000,000.00</b>         | <b>30,813,020.00</b>    | <b>3,565,956,020.00</b>     |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Refunds</b>                                |                  |                          |                                 |                         |                             |
| Motor Fuel Tax - State.....                   | 0012             | 22,000,000.00            | 0.00                            | 0.00                    | 22,000,000.00               |
| Dram Shop.....                                | 0821             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Income Tax Refund.....                        | 0278             | 0.00                     | 2,850,000,000.00                | 0.00                    | 2,850,000,000.00            |
| Underground Storage Tank.....                 | 0072             | 12,000.00                | 0.00                            | 0.00                    | 12,000.00                   |
| Municipal Telecommunications.....             | 0719             | 12,000.00                | 0.00                            | 0.00                    | 12,000.00                   |
| <b>Total.....</b>                             |                  | <b>22,029,000.00</b>     | <b>2,850,000,000.00</b>         | <b>0.00</b>             | <b>2,872,029,000.00</b>     |
| <b>Total, Revenue.....</b>                    |                  | <b>\$ 759,177,000.00</b> | <b>\$ 5,850,000,000.00</b>      | <b>\$ 30,813,020.00</b> | <b>\$ 6,639,990,020.00</b>  |
| <b>State Police</b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>                             |                  |                          |                                 |                         |                             |
| General Revenue.....                          | 0001             | \$ 247,699,200.00        | \$ 0.00                         | \$ 0.00                 | \$ 247,699,200.00           |
| Compassionate Use of Medical Cannabis.....    | 0075             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Federal Asset Forfeiture.....                 | 0520             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| LEADS Maintenance.....                        | 0536             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Medicaid Fraud and Abuse Prevention.....      | 0237             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Mental Health Reporting.....                  | 0148             | 6,250,000.00             | 0.00                            | 0.00                    | 6,250,000.00                |
| Money Laundering Asset Recovery.....          | 0816             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| <b>Departments (continued)</b>                |                  |                          |                                 |                         |                             |
| <b>State Police (concluded)</b>               |                  |                          |                                 |                         |                             |
| <b>Operations (concluded)</b>                 |                  |                          |                                 |                         |                             |
| Motor Carrier Safety Inspection.....          | 0649             | 2,600,000.00             | 0.00                            | 0.00                    | 2,600,000.00                |
| Over Dimensional Load Police Escort.....      | 0652             | 125,000.00               | 0.00                            | 0.00                    | 125,000.00                  |
| Sex Offender Investigation.....               | 0445             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Sex Offender Registration.....                | 0535             | 350,000.00               | 0.00                            | 0.00                    | 350,000.00                  |
| State Asset Forfeiture.....                   | 0514             | 4,000,000.00             | 0.00                            | 0.00                    | 4,000,000.00                |
| State Crime Laboratory.....                   | 0152             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| State Offender DNA Identification System..... | 0537             | 3,400,000.00             | 0.00                            | 0.00                    | 3,400,000.00                |
| State Police DUI.....                         | 0222             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| State Police Firearm Services.....            | 0209             | 22,000,000.00            | 0.00                            | 0.00                    | 22,000,000.00               |
| State Police Operations Assistance.....       | 0817             | 22,000,000.00            | 0.00                            | 0.00                    | 22,000,000.00               |
| State Police Services.....                    | 0906             | 41,200,000.00            | 0.00                            | 0.00                    | 41,200,000.00               |
| State Police Streetgang-Related Crime.....    | 0846             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| State Police Vehicle.....                     | 0246             | 12,000,000.00            | 0.00                            | 0.00                    | 12,000,000.00               |
| State Police Vehicle Maintenance.....         | 0328             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| State Police Whistleblower Reward             |                  |                          |                                 |                         |                             |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| and Protection.....                          | 0705             | 14,000,000.00            | 0.00                            | 0.00                    | 14,000,000.00               |
| State Police Wireless Service Emergency..... | 0637             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Traffic and Criminal                         |                  |                          |                                 |                         |                             |
| Conviction Surcharge.....                    | 0879             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Illinois State Police Federal Projects.....  | 0904             | 20,000,000.00            | 0.00                            | 0.00                    | 20,000,000.00               |
| State Police Motor Vehicle                   |                  |                          |                                 |                         |                             |
| Theft Prevention Trust.....                  | 0376             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| <b>Total.....</b>                            |                  | <b>419,184,200.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>419,184,200.00</b>       |
| <br><b>Awards and Grants</b>                 |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Drug Traffic Prevention.....                 | 0878             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| <b>Total.....</b>                            |                  | <b>550,000.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>550,000.00</b>           |
| <br><b>Refunds</b>                           |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | 2,000.00                 | 0.00                            | 0.00                    | 2,000.00                    |
| <b>Total, State Police.....</b>              |                  | <b>\$ 419,736,200.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 419,736,200.00</b>    |
| <b>Departments (continued)</b>               |                  |                          |                                 |                         |                             |
| <b>Transportation</b>                        |                  |                          |                                 |                         |                             |
| <b>Operations</b>                            |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | \$ 265,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 265,000.00               |
| Road.....                                    | 0011             | 1,045,499,300.00         | 0.00                            | 153,700,171.00          | 1,199,199,471.00            |
| Motor Fuel Tax - State.....                  | 0012             | 15,146,900.00            | 0.00                            | 0.00                    | 15,146,900.00               |
| Aeronautics.....                             | 0046             | 449,500.00               | 0.00                            | 0.00                    | 449,500.00                  |
| Cycle Rider Safety Training.....             | 0863             | 555,100.00               | 0.00                            | 0.00                    | 555,100.00                  |
| Roadside Memorial.....                       | 0697             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| Tax Recovery.....                            | 0310             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Transportation Safety Highway Hire-back..... | 0589             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Federal Mass Transit Trust.....              | 0853             | 1,034,900.00             | 0.00                            | 4,120,413.00            | 5,155,313.00                |
| Air Transportation.....                      | 0309             | 900,000.00               | 0.00                            | 0.00                    | 900,000.00                  |
| <b>Total.....</b>                            |                  | <b>1,065,070,700.00</b>  | <b>0.00</b>                     | <b>157,820,584.00</b>   | <b>1,222,891,284.00</b>     |
| <br><b>Awards and Grants</b>                 |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | 5,425,000.00             | 0.00                            | 0.00                    | 5,425,000.00                |
| Road.....                                    | 0011             | 155,440,100.00           | 0.00                            | 225,535,245.00          | 380,975,345.00              |
| Motor Fuel Tax - Counties.....               | 0413             | 212,868,000.00           | 0.00                            | 0.00                    | 212,868,000.00              |
| Motor Fuel Tax - Municipalities.....         | 0414             | 298,040,000.00           | 0.00                            | 0.00                    | 298,040,000.00              |

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| <u>Agency, Category and Fund</u>                       | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Motor Fuel Tax - Townships and Road Districts.....     | 0415             | 96,592,000.00            | 0.00                            | 0.00                    | 96,592,000.00               |
| Cycle Rider Safety Training.....                       | 0863             | 4,600,000.00             | 0.00                            | 6,069,038.00            | 10,669,038.00               |
| Downstate Public Transportation.....                   | 0648             | 256,869,900.00           | 0.00                            | 0.00                    | 256,869,900.00              |
| Downstate Transit Improvement.....                     | 0559             | 30,000,000.00            | 0.00                            | 59,987,250.00           | 89,987,250.00               |
| Federal High Speed Rail Trust.....                     | 0433             | 0.00                     | 0.00                            | 1,994,738,242.00        | 1,994,738,242.00            |
| I-Fly.....   | 0306             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Intercity Passenger Rail.....                          | 0233             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Public Transportation.....                             | 0627             | 493,000,000.00           | 0.00                            | 0.00                    | 493,000,000.00              |
| Rail Freight Loan Repayment.....                       | 0936             | 250,000.00               | 0.00                            | 4,512,749.00            | 4,762,749.00                |
| State Rail Freight Loan Repayment.....                 | 0265             | 2,700,000.00             | 0.00                            | 17,315,463.00           | 20,015,463.00               |
| Working Capital Revolving Loan.....                    | 0307             | 4,500,000.00             | 0.00                            | 3,000,000.00            | 7,500,000.00                |
| Transportation Bond Series B.....                      | 0554             | 0.00                     | 0.00                            | 2,441,961,860.00        | 2,441,961,860.00            |
| Transportation Bond Series D.....                      | 0695             | 100,000,000.00           | 0.00                            | 1,164.00                | 100,001,164.00              |
| Federal Mass Transit Trust.....                        | 0853             | 38,000,000.00            | 0.00                            | 86,447,446.00           | 124,447,446.00              |
| <br><b><u>Departments (continued)</u></b>              |                  |                          |                                 |                         |                             |
| <b><u>Transportation (concluded)</u></b>               |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants (concluded)</u></b>            |                  |                          |                                 |                         |                             |
| Federal/State/Local Airport.....                       | 0095             | 110,000,000.00           | 0.00                            | 593,827,493.00          | 703,827,493.00              |
| <b>Total.....</b>                                      |                  | <b>1,810,285,000.00</b>  | <b>0.00</b>                     | <b>5,433,395,950.00</b> | <b>7,243,680,950.00</b>     |
| <br><b><u>Permanent Improvements</u></b>               |                  |                          |                                 |                         |                             |
| Road.....  | 0011             | 12,000,000.00            | 0.00                            | 36,821,934.00           | 48,821,934.00               |
| <br><b><u>Highway and Waterway Construction</u></b>    |                  |                          |                                 |                         |                             |
| Road.....  | 0011             | 1,017,839,700.00         | 0.00                            | 3,016,276,655.00        | 4,034,116,355.00            |
| Grade Crossing Protection.....                         | 0019             | 41,000,000.00            | 0.00                            | 110,036,311.00          | 151,036,311.00              |
| State Construction Account.....                        | 0902             | 744,000,000.00           | 0.00                            | 710,584,010.00          | 1,454,584,010.00            |
| Illiana Expressway Proceeds.....                       | 0596             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Public-Private Partnerships<br>for Transportation..... | 0157             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| South Suburban Airport Improvement.....                | 0249             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Transportation Bond Series A.....                      | 0553             | 0.00                     | 0.00                            | 124,662,570.00          | 124,662,570.00              |
| Transportation Bond Series B.....                      | 0554             | 0.00                     | 0.00                            | 300,156,229.00          | 300,156,229.00              |
| Transportation Bond Series D.....                      | 0695             | 1,000,000,000.00         | 0.00                            | 1,355,972,687.00        | 2,355,972,687.00            |
| <b>Total.....</b>                                      |                  | <b>2,817,839,700.00</b>  | <b>0.00</b>                     | <b>5,617,688,462.00</b> | <b>8,435,528,162.00</b>     |

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| <u>Agency, Category and Fund</u>            | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u>     | <u>Total Appropriations</u> |
|---|------------------|----------------------------|---------------------------------|-----------------------------|-----------------------------|
| <b>Refunds</b>                              |                  |                            |                                 |                             |                             |
| Road.....                                   | 0011             | 256,000.00                 | 0.00                            | 0.00                        | 256,000.00                  |
| Aeronautics.....                            | 0046             | 500.00                     | 0.00                            | 0.00                        | 500.00                      |
| <b>Total.....</b>                           |                  | <b>256,500.00</b>          | <b>0.00</b>                     | <b>0.00</b>                 | <b>256,500.00</b>           |
| <b>Total, Transportation.....</b>           |                  | <b>\$ 5,705,451,900.00</b> | <b>\$ 0.00</b>                  | <b>\$ 11,245,726,930.00</b> | <b>\$ 16,951,178,830.00</b> |
| <b><u>Veterans' Affairs</u></b>             |                  |                            |                                 |                             |                             |
| <b>Operations</b>                           |                  |                            |                                 |                             |                             |
| General Revenue.....                        | 0001             | \$ 67,752,000.00           | \$ 0.00                         | \$ 0.00                     | \$ 67,752,000.00            |
| Anna Veterans Home.....                     | 0273             | 3,607,000.00               | 0.00                            | 0.00                        | 3,607,000.00                |
| Illinois Affordable Housing Trust.....      | 0286             | 223,000.00                 | 0.00                            | 0.00                        | 223,000.00                  |
| LaSalle Veterans Home.....                  | 0272             | 12,081,000.00              | 0.00                            | 0.00                        | 12,081,000.00               |
| Manteno Veterans Home.....                  | 0980             | 20,959,100.00              | 0.00                            | 0.00                        | 20,959,100.00               |
| Quincy Veterans Home.....                   | 0619             | 24,592,700.00              | 0.00                            | 0.00                        | 24,592,700.00               |
| <b><u>Departments (concluded)</u></b>       |                  |                            |                                 |                             |                             |
| <b><u>Veterans' Affairs (concluded)</u></b> |                  |                            |                                 |                             |                             |
| <b>Operations (concluded)</b>               |                  |                            |                                 |                             |                             |
| GI Education.....                           | 0447             | 1,494,700.00               | 0.00                            | 0.00                        | 1,494,700.00                |
| Veterans' Affairs Federal Projects.....     | 0897             | 341,100.00                 | 0.00                            | 0.00                        | 341,100.00                  |
| <b>Total.....</b>                           |                  | <b>131,050,600.00</b>      | <b>0.00</b>                     | <b>0.00</b>                 | <b>131,050,600.00</b>       |
| <b>Awards and Grants</b>                    |                  |                            |                                 |                             |                             |
| General Revenue.....                        | 0001             | 513,300.00                 | 0.00                            | 0.00                        | 513,300.00                  |
| Illinois Military Family Relief.....        | 0725             | 250,000.00                 | 0.00                            | 0.00                        | 250,000.00                  |
| Illinois Veterans Assistance.....           | 0236             | 8,300,000.00               | 0.00                            | 0.00                        | 8,300,000.00                |
| <b>Total.....</b>                           |                  | <b>9,063,300.00</b>        | <b>0.00</b>                     | <b>0.00</b>                 | <b>9,063,300.00</b>         |
| <b>Permanent Improvements</b>               |                  |                            |                                 |                             |                             |
| Anna Veterans Home.....                     | 0273             | 10,000.00                  | 0.00                            | 0.00                        | 10,000.00                   |
| LaSalle Veterans Home.....                  | 0272             | 25,000.00                  | 0.00                            | 0.00                        | 25,000.00                   |
| Manteno Veterans Home.....                  | 0980             | 75,000.00                  | 0.00                            | 0.00                        | 75,000.00                   |
| Quincy Veterans Home.....                   | 0619             | 20,000.00                  | 0.00                            | 0.00                        | 20,000.00                   |
| <b>Total.....</b>                           |                  | <b>130,000.00</b>          | <b>0.00</b>                     | <b>0.00</b>                 | <b>130,000.00</b>           |
| <b>Refunds</b>                              |                  |                            |                                 |                             |                             |
| Anna Veterans Home.....                     | 0273             | 32,700.00                  | 0.00                            | 0.00                        | 32,700.00                   |
| LaSalle Veterans Home.....                  | 0272             | 30,500.00                  | 0.00                            | 0.00                        | 30,500.00                   |
| Manteno Veterans Home.....                  | 0980             | 75,000.00                  | 0.00                            | 0.00                        | 75,000.00                   |

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| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|----------------------------|-----------------------------|
| Quincy Veterans Home.....                    | 0619             | 44,600.00                | 0.00                            | 0.00                       | 44,600.00                   |
| <b>Total.....</b>                            |                  | <b>182,800.00</b>        | <b>0.00</b>                     | <b>0.00</b>                | <b>182,800.00</b>           |
| <b>Total, Veterans' Affairs.....</b>         |                  | <b>\$ 140,426,700.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>             | <b>\$ 140,426,700.00</b>    |
| <b><u>Other Agencies</u></b>                 |                  |                          |                                 |                            |                             |
| <b><u>Arts Council</u></b>                   |                  |                          |                                 |                            |                             |
| <b><u>Operations</u></b>                     |                  |                          |                                 |                            |                             |
| General Revenue.....                         | 0001             | \$ 1,602,000.00          | \$ 0.00                         | \$ 0.00                    | \$ 1,602,000.00             |
| <b><u>Awards and Grants</u></b>              |                  |                          |                                 |                            |                             |
| General Revenue.....                         | 0001             | 8,507,300.00             | 0.00                            | 0.00                       | 8,507,300.00                |
| <b><u>Other Agencies (continued)</u></b>     |                  |                          |                                 |                            |                             |
| <b><u>Arts Council (concluded)</u></b>       |                  |                          |                                 |                            |                             |
| <b><u>Awards and Grants (concluded)</u></b>  |                  |                          |                                 |                            |                             |
| Illinois Arts Council Federal Grant.....     | 0657             | 1,000,000.00             | 0.00                            | 0.00                       | 1,000,000.00                |
| <b>Total.....</b>                            |                  | <b>9,507,300.00</b>      | <b>0.00</b>                     | <b>0.00</b>                | <b>9,507,300.00</b>         |
| <b>Total, Arts Council.....</b>              |                  | <b>\$ 11,109,300.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>             | <b>\$ 11,109,300.00</b>     |
| <b><u>Capital Development Board</u></b>      |                  |                          |                                 |                            |                             |
| <b><u>Operations</u></b>                     |                  |                          |                                 |                            |                             |
| Asbestos Abatement.....                      | 0224             | \$ 0.00                  | \$ 0.00                         | \$ 115,113.00              | \$ 115,113.00               |
| Capital Development Board Revolving.....     | 0215             | 8,524,200.00             | 0.00                            | 0.00                       | 8,524,200.00                |
| School Infrastructure.....                   | 0568             | 600,000.00               | 0.00                            | 0.00                       | 600,000.00                  |
| Capital Development.....                     | 0141             | 16,347,300.00            | 0.00                            | 4,166,323.00               | 20,513,623.00               |
| <b>Total.....</b>                            |                  | <b>25,471,500.00</b>     | <b>0.00</b>                     | <b>4,281,436.00</b>        | <b>29,752,936.00</b>        |
| <b><u>Awards and Grants</u></b>              |                  |                          |                                 |                            |                             |
| Build Illinois.....                          | 0971             | 0.00                     | 0.00                            | 131,885,803.00             | 131,885,803.00              |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 66,786,715.00              | 66,786,715.00               |
| School Construction.....                     | 0143             | 0.00                     | 0.00                            | 569,888,134.00             | 569,888,134.00              |
| <b>Total.....</b>                            |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>768,560,652.00</b>      | <b>768,560,652.00</b>       |
| <b><u>Permanent Improvements</u></b>         |                  |                          |                                 |                            |                             |
| Build Illinois.....                          | 0971             | 0.00                     | 0.00                            | 119,920,156.00             | 119,920,156.00              |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 1,666,198,180.00           | 1,666,198,180.00            |
| <b>Total.....</b>                            |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>1,786,118,336.00</b>    | <b>1,786,118,336.00</b>     |
| <b>Total, Capital Development Board.....</b> |                  | <b>\$ 25,471,500.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 2,558,960,424.00</b> | <b>\$ 2,584,431,924.00</b>  |

**TABLE III  
APPROPRIATIONS FOR FY2015  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Civil Service Commission</u></b>        |                  |                          |                                 |                         |                             |
| <b>Operations</b>                             |                  |                          |                                 |                         |                             |
| General Revenue.....                          | 0001             | \$ 379,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 379,000.00               |
| <b><u>Commerce Commission</u></b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>                             |                  |                          |                                 |                         |                             |
| Public Utility.....                           | 0059             | \$ 33,419,700.00         | \$ 0.00                         | \$ 0.00                 | \$ 33,419,700.00            |
| Transportation Regulatory.....                | 0018             | 13,775,400.00            | 0.00                            | 0.00                    | 13,775,400.00               |
| <b>Total.....</b>                             |                  | <b>47,195,100.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>47,195,100.00</b>        |
| <b><u>Other Agencies (continued)</u></b>      |                  |                          |                                 |                         |                             |
| <b><u>Commerce Commission (concluded)</u></b> |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>                      |                  |                          |                                 |                         |                             |
| Illinois Underground Utility Facilities       |                  |                          |                                 |                         |                             |
| Damage Prevention.....                        | 0127             | 350,000.00               | 0.00                            | 0.00                    | 350,000.00                  |
| Transportation Regulatory.....                | 0018             | 4,240,000.00             | 0.00                            | 0.00                    | 4,240,000.00                |
| Wireless Carrier Reimbursement.....           | 0613             | 5,689,800.00             | 0.00                            | 0.00                    | 5,689,800.00                |
| Wireless Service Emergency.....               | 0612             | 77,130,000.00            | 0.00                            | 0.00                    | 77,130,000.00               |
| <b>Total.....</b>                             |                  | <b>87,409,800.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>87,409,800.00</b>        |
| <b>Refunds</b>                                |                  |                          |                                 |                         |                             |
| Illinois Underground Utility Facilities       |                  |                          |                                 |                         |                             |
| Damage Prevention.....                        | 0127             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Public Utility.....                           | 0059             | 26,500.00                | 0.00                            | 0.00                    | 26,500.00                   |
| Transportation Regulatory.....                | 0018             | 24,700.00                | 0.00                            | 0.00                    | 24,700.00                   |
| <b>Total.....</b>                             |                  | <b>52,200.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>52,200.00</b>            |
| <b>Total, Commerce Commission.....</b>        |                  | <b>\$ 134,657,100.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 134,657,100.00</b>    |
| <b><u>Court of Claims</u></b>                 |                  |                          |                                 |                         |                             |
| <b>Operations</b>                             |                  |                          |                                 |                         |                             |
| General Revenue.....                          | 0001             | \$ 1,396,250.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,396,250.00             |
| Court of Claims Administration and Grant..... | 0434             | 450,000.00               | 0.00                            | 0.00                    | 450,000.00                  |
| <b>Total.....</b>                             |                  | <b>1,846,250.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>1,846,250.00</b>         |
| <b>Awards and Grants</b>                      |                  |                          |                                 |                         |                             |
| General Revenue.....                          | 0001             | 0.00                     | 0.00                            | 23,807,400.00           | 23,807,400.00               |
| Road.....                                     | 0011             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |



**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| DCFS Children's Services.....                                      | 0220             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Traffic and Criminal   |                  |                          |                                 |                         |                             |
| Conviction Surcharge.....  | 0879             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Court of Claims Federal Grant.....                                 | 0687             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| Court of Claims Federal Recovery                                   |                  |                          |                                 |                         |                             |
| Victim Compensation Grant.....                                     | 0843             | 90,000.00                | 0.00                            | 0.00                    | 90,000.00                   |
| Vocational Rehabilitation.....                                     | 0081             | 125,000.00               | 0.00                            | 0.00                    | 125,000.00                  |
| <b><i>Other Agencies (continued)</i></b>                           |                  |                          |                                 |                         |                             |
| <b><i>Court of Claims (concluded)</i></b>                          |                  |                          |                                 |                         |                             |
| <b><i>Awards and Grants (concluded)</i></b>                        |                  |                          |                                 |                         |                             |
| State Garage.....  | 0303             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| <b>Total.....</b>  |                  | <b>12,865,000.00</b>     | <b>0.00</b>                     | <b>23,807,400.00</b>    | <b>36,672,400.00</b>        |
| <b><i>Refunds</i></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 400.00                   | 0.00                            | 0.00                    | 400.00                      |
| <b>Total, Court of Claims.....</b>                                 |                  | <b>\$ 14,711,650.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 23,807,400.00</b> | <b>\$ 38,519,050.00</b>     |
| <b><i>Deaf and Hard of Hearing Commission</i></b>                  |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 650,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 650,000.00               |
| Interpreters for the Deaf.....                                     | 0449             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| <b>Total, Deaf and Hard of Hearing Commission.....</b>             |                  | <b>\$ 850,000.00</b>     | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 850,000.00</b>        |
| <b><i>Drycleaner Environmental Response Trust Fund Council</i></b> |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>   |                  |                          |                                 |                         |                             |
| Drycleaner Environmental Response Trust.....                       | 0548             | \$ 5,360,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 5,360,000.00             |
| <b><i>Educational Labor Relations Board</i></b>                    |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>   |                  |                          |                                 |                         |                             |
| Personal Property Tax Replacement.....                             | 0802             | \$ 1,698,300.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,698,300.00             |
| <b><i>Environmental Protection Agency</i></b>                      |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>   |                  |                          |                                 |                         |                             |
| Alternate Fuels.....   | 0422             | \$ 225,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 225,000.00               |
| Alternative Compliance Market Account.....                         | 0738             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Brownfields Redevelopment.....                                     | 0214             | 1,656,700.00             | 0.00                            | 0.00                    | 1,656,700.00                |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Clean Air Act (CAA) Permit.....                           | 0091             | 20,371,600.00            | 0.00                            | 0.00                    | 20,371,600.00               |
| Community Water Supply Laboratory.....                    | 0288             | 1,200,000.00             | 0.00                            | 0.00                    | 1,200,000.00                |
| Electronics Recycling.....                                | 0675             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Environmental Laboratory Certification.....               | 0336             | 540,000.00               | 0.00                            | 0.00                    | 540,000.00                  |
| Environmental Protection Permit<br>and Inspection.....    | 0944             | 9,912,200.00             | 0.00                            | 0.00                    | 9,912,200.00                |
| <b><i>Other Agencies (continued)</i></b>                  |                  |                          |                                 |                         |                             |
| <b><i>Environmental Protection Agency (continued)</i></b> |                  |                          |                                 |                         |                             |
| <b><i>Operations (concluded)</i></b>                      |                  |                          |                                 |                         |                             |
| Hazardous Waste.....                                      | 0828             | 12,032,500.00            | 0.00                            | 0.00                    | 12,032,500.00               |
| Illinois Clean Water.....                                 | 0731             | 17,505,000.00            | 0.00                            | 0.00                    | 17,505,000.00               |
| Landfill Closure and Post-Closure.....                    | 0945             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Pollution Control Board.....                              | 0277             | 48,000.00                | 0.00                            | 0.00                    | 48,000.00                   |
| Solid Waste Management.....                               | 0078             | 12,598,900.00            | 0.00                            | 0.00                    | 12,598,900.00               |
| Subtitle D Management.....                                | 0089             | 2,232,700.00             | 0.00                            | 0.00                    | 2,232,700.00                |
| Underground Storage Tank.....                             | 0072             | 7,386,500.00             | 0.00                            | 0.00                    | 7,386,500.00                |
| Used Tire Management.....                                 | 0294             | 10,646,100.00            | 0.00                            | 0.00                    | 10,646,100.00               |
| Vehicle Inspection.....                                   | 0963             | 29,910,800.00            | 0.00                            | 0.00                    | 29,910,800.00               |
| Water Revolving.....                                      | 0270             | 31,017,900.00            | 0.00                            | 0.00                    | 31,017,900.00               |
| Anti-Pollution.....                                       | 0551             | 0.00                     | 0.00                            | 64,519,547.00           | 64,519,547.00               |
| Build Illinois.....                                       | 0971             | 0.00                     | 0.00                            | 21,830,132.00           | 21,830,132.00               |
| US Environmental Protection.....                          | 0065             | 63,640,300.00            | 0.00                            | 0.00                    | 63,640,300.00               |
| EPA Special State Projects Trust.....                     | 0074             | 1,450,000.00             | 0.00                            | 0.00                    | 1,450,000.00                |
| Oil Spill Response.....                                   | 0774             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| <b>Total.....</b>   |                  | <b>223,454,200.00</b>    | <b>0.00</b>                     | <b>86,349,679.00</b>    | <b>309,803,879.00</b>       |
| <b><i>Awards and Grants</i></b>                           |                  |                          |                                 |                         |                             |
| Alternate Fuels.....                                      | 0422             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Brownfields' Redevelopment.....                           | 0214             | 4,500,000.00             | 0.00                            | 0.00                    | 4,500,000.00                |
| Partners for Conservation.....                            | 0608             | 1,398,700.00             | 0.00                            | 0.00                    | 1,398,700.00                |
| Solid Waste Management.....                               | 0078             | 1,700,000.00             | 0.00                            | 0.00                    | 1,700,000.00                |
| Underground Storage Tank.....                             | 0072             | 60,100,000.00            | 0.00                            | 0.00                    | 60,100,000.00               |
| Vehicle Inspection.....                                   | 0963             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Water Revolving.....                                      | 0270             | 815,000,000.00           | 0.00                            | 1,132,264,195.00        | 1,947,264,195.00            |
| Anti-Pollution.....                                       | 0551             | 13,000,000.00            | 0.00                            | 45,506,648.00           | 58,506,648.00               |
| Build Illinois.....                                       | 0971             | 0.00                     | 0.00                            | 65,762,358.00           | 65,762,358.00               |
| Capital Development.....                                  | 0141             | 0.00                     | 0.00                            | 5,025,632.00            | 5,025,632.00                |

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APPROPRIATIONS FOR FY2015  
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| <u>Agency, Category and Fund</u>                             | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|----------------------------|-----------------------------|
| Environmental Protection Trust.....                          | 0845             | 5,300,000.00               | 0.00                            | 0.00                       | 5,300,000.00                |
| <b>Total.....</b>  |                  | <b>908,998,700.00</b>      | <b>0.00</b>                     | <b>1,248,558,833.00</b>    | <b>2,157,557,533.00</b>     |
| <br><b><u>Other Agencies (continued)</u></b>                 |                  |                            |                                 |                            |                             |
| <b><u>Environmental Protection Agency (concluded)</u></b>    |                  |                            |                                 |                            |                             |
| <b><u>Refunds</u></b>  |                  |                            |                                 |                            |                             |
| Environmental Protection Permit<br>and Inspection.....       | 0944             | 100,000.00                 | 0.00                            | 0.00                       | 100,000.00                  |
| Hazardous Waste.....   | 0828             | 50,000.00                  | 0.00                            | 0.00                       | 50,000.00                   |
| Pollution Control Board.....                                 | 0277             | 2,000.00                   | 0.00                            | 0.00                       | 2,000.00                    |
| Solid Waste Management.....                                  | 0078             | 5,000.00                   | 0.00                            | 0.00                       | 5,000.00                    |
| <b>Total.....</b>  |                  | <b>157,000.00</b>          | <b>0.00</b>                     | <b>0.00</b>                | <b>157,000.00</b>           |
| <b>Total, Environmental Protection Agency.....</b>           |                  | <b>\$ 1,132,609,900.00</b> | <b>\$ 0.00</b>                  | <b>\$ 1,334,908,512.00</b> | <b>\$ 2,467,518,412.00</b>  |
| <br><b><u>Executive Ethics Commission</u></b>                |                  |                            |                                 |                            |                             |
| <b><u>Operations</u></b>                                     |                  |                            |                                 |                            |                             |
| General Revenue.....   | 0001             | \$ 6,589,200.00            | \$ 0.00                         | \$ 0.00                    | \$ 6,589,200.00             |
| <br><b><u>Executive Inspector General</u></b>                |                  |                            |                                 |                            |                             |
| <b><u>Operations</u></b>                                     |                  |                            |                                 |                            |                             |
| General Revenue.....   | 0001             | \$ 5,927,300.00            | \$ 0.00                         | \$ 0.00                    | \$ 5,927,300.00             |
| Public Transportation.....                                   | 0627             | 1,610,800.00               | 0.00                            | 0.00                       | 1,610,800.00                |
| <b>Total, Executive Inspector General.....</b>               |                  | <b>\$ 7,538,100.00</b>     | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>             | <b>\$ 7,538,100.00</b>      |
| <br><b><u>Governor's Office of Management and Budget</u></b> |                  |                            |                                 |                            |                             |
| <b><u>Operations</u></b>                                     |                  |                            |                                 |                            |                             |
| General Revenue.....   | 0001             | \$ 1,568,600.00            | \$ 0.00                         | \$ 0.00                    | \$ 1,568,600.00             |
| School Infrastructure.....                                   | 0568             | 113,400.00                 | 0.00                            | 0.00                       | 113,400.00                  |
| Build Illinois.....  | 0971             | 650,000.00                 | 0.00                            | 0.00                       | 650,000.00                  |
| Capital Development.....                                     | 0141             | 1,543,100.00               | 0.00                            | 0.00                       | 1,543,100.00                |
| <b>Total.....</b>  |                  | <b>3,875,100.00</b>        | <b>0.00</b>                     | <b>0.00</b>                | <b>3,875,100.00</b>         |
| <br><b><u>Debt Service</u></b>                               |                  |                            |                                 |                            |                             |
| Build Illinois Bond<br>Retirement and Interest.....          | 0970             | 446,000,000.00             | 0.00                            | 0.00                       | 446,000,000.00              |

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| <u>Agency, Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><i>Other Agencies (continued)</i></b>                             |                  |                          |                                 |                         |                             |
| <b><i>Governor's Office of Management and Budget (concluded)</i></b> |                  |                          |                                 |                         |                             |
| <b><i>Debt Service (concluded)</i></b>                               |                  |                          |                                 |                         |                             |
| <i>Illinois Civic Center</i>   |                  |                          |                                 |                         |                             |
| Bond Retirement and Interest.....                                    | 0105             | 14,000,000.00            | 0.00                            | 0.00                    | 14,000,000.00               |
| <b>Total.....</b>  |                  | <b>460,000,000.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>460,000,000.00</b>       |
| <b>Total, Governor's Office of Management and Budget.....</b>        |                  | <b>\$ 463,875,100.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 463,875,100.00</b>    |
| <b><i>Guardianship and Advocacy Commission</i></b>                   |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 10,000,000.00         | \$ 0.00                         | \$ 0.00                 | \$ 10,000,000.00            |
| Guardianship and Advocacy.....                                       | 0297             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| <b>Total, Guardianship and Advocacy Commission.....</b>              |                  | <b>\$ 10,700,000.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 10,700,000.00</b>     |
| <b><i>Historic Preservation Agency</i></b>                           |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 7,541,100.00          | \$ 0.00                         | \$ 0.00                 | \$ 7,541,100.00             |
| Historic Property Administration.....                                | 0659             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Illinois Historic Sites.....   | 0538             | 4,364,100.00             | 0.00                            | 0.00                    | 4,364,100.00                |
| Presidential Library and Museum Operating.....                       | 0776             | 14,500,000.00            | 0.00                            | 0.00                    | 14,500,000.00               |
| <b>Total.....</b>  |                  | <b>26,555,200.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>26,555,200.00</b>        |
| <b><i>Awards and Grants</i></b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| Illinois Historic Sites.....   | 0538             | 150,000.00               | 0.00                            | 267,929.00              | 417,929.00                  |
| <b>Total.....</b>  |                  | <b>400,000.00</b>        | <b>0.00</b>                     | <b>267,929.00</b>       | <b>667,929.00</b>           |
| <b><i>Permanent Improvements</i></b>                                 |                  |                          |                                 |                         |                             |
| Illinois Historic Sites.....   | 0538             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| Capital Development.....   | 0141             | 0.00                     | 0.00                            | 143,000.00              | 143,000.00                  |
| <b>Total.....</b>  |                  | <b>75,000.00</b>         | <b>0.00</b>                     | <b>143,000.00</b>       | <b>218,000.00</b>           |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Total, Historic Preservation Agency.....</b>                          |                  | <b>\$ 27,030,200.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 410,929.00</b>    | <b>\$ 27,441,129.00</b>     |
| <b><u>Other Agencies (continued)</u></b>                                 |                  |                          |                                 |                         |                             |
| <b><u>Human Rights, Commission on Operations</u></b>                     |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 2,099,400.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,099,400.00             |
| <b><u>Illinois Council on Developmental Disabilities Operations</u></b>  |                  |                          |                                 |                         |                             |
| Council on Developmental Disabilities<br>Federal Trust.....              | 0131             | \$ 2,375,700.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,375,700.00             |
| <b><u>Awards and Grants</u></b>  |                  |                          |                                 |                         |                             |
| Council on Developmental Disabilities<br>Federal Trust.....              | 0131             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| <b>Total, Illinois Council on Developmental Disabilities.....</b>        |                  | <b>\$ 4,875,700.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 4,875,700.00</b>      |
| <b><u>Illinois Criminal Justice Information Authority Operations</u></b> |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 2,727,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,727,000.00             |
| Death Penalty Abolition.....   | 0539             | 981,900.00               | 0.00                            | 0.00                    | 981,900.00                  |
| ICJIA Violence Prevention.....   | 0184             | 963,400.00               | 0.00                            | 0.00                    | 963,400.00                  |
| Motor Vehicle Theft Prevention Trust.....                                | 0156             | 580,000.00               | 0.00                            | 0.00                    | 580,000.00                  |
| Prescription Pill and Drug Disposal.....                                 | 0665             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Criminal Justice Trust.....  | 0488             | 7,500,000.00             | 0.00                            | 0.00                    | 7,500,000.00                |
| Criminal Justice Information Projects.....                               | 0335             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| <b>Total.....</b>  |                  | <b>13,902,300.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>13,902,300.00</b>        |
| <b><u>Awards and Grants</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 13,631,900.00            | 0.00                            | 0.00                    | 13,631,900.00               |
| Death Penalty Abolition.....   | 0539             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| ICJIA Violence Prevention.....   | 0184             | 1,200,000.00             | 0.00                            | 0.00                    | 1,200,000.00                |
| Illinois State Crime<br>Stoppers Association.....                        | 0513             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| Motor Vehicle Theft Prevention Trust.....                                | 0156             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| Criminal Justice Trust.....  | 0488             | 57,500,000.00            | 0.00                            | 0.00                    | 57,500,000.00               |
| <b>Total.....</b>  |                  | <b>89,341,900.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>89,341,900.00</b>        |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><i>Other Agencies (continued)</i></b>                                  |                  |                          |                                 |                         |                             |
| <b><i>Illinois Criminal Justice Information Authority (concluded)</i></b> |                  |                          |                                 |                         |                             |
| <b><i>Refunds</i></b>   |                  |                          |                                 |                         |                             |
| Motor Vehicle Theft Prevention Trust.....                                 | 0156             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| <b>Total, Illinois Criminal Justice Information Authority.....</b>        |                  | <b>\$ 103,319,200.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 103,319,200.00</b>    |
| <b><i>Illinois Emergency Management Agency</i></b>                        |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,626,900.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,626,900.00             |
| Emergency Planning and Training.....                                      | 0173             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Homeland Security Emergency Preparedness.....                             | 0710             | 303,000,000.00           | 0.00                            | 0.00                    | 303,000,000.00              |
| Nuclear Safety Emergency Preparedness.....                                | 0796             | 22,459,800.00            | 0.00                            | 0.00                    | 22,459,800.00               |
| Radiation Protection.....   | 0067             | 9,356,900.00             | 0.00                            | 0.00                    | 9,356,900.00                |
| September 11th.....   | 0588             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Federal Aid Disaster.....   | 0491             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| Federal Civil Preparedness  |                  |                          |                                 |                         |                             |
| Administrative.....   | 0497             | 3,498,000.00             | 0.00                            | 0.00                    | 3,498,000.00                |
| Indoor Radon Mitigation.....  | 0191             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Nuclear Civil Protection Planning.....                                    | 0484             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Disaster Response and Recovery.....                                       | 0667             | 12,000,000.00            | 0.00                            | 0.00                    | 12,000,000.00               |
| Sheffield February 1982 Agreed Order.....                                 | 0882             | 271,200.00               | 0.00                            | 0.00                    | 271,200.00                  |
| <b>Total.....</b>   |                  | <b>358,512,800.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>358,512,800.00</b>       |
| <b><i>Awards and Grants</i></b>   |                  |                          |                                 |                         |                             |
| Low-Level Radioactive Waste Facility                                      |                  |                          |                                 |                         |                             |
| Development and Operation.....  | 0942             | 990,000.00               | 0.00                            | 0.00                    | 990,000.00                  |
| Nuclear Safety Emergency Preparedness.....                                | 0796             | 650,000.00               | 0.00                            | 0.00                    | 650,000.00                  |
| Radiation Protection.....   | 0067             | 44,700.00                | 0.00                            | 0.00                    | 44,700.00                   |
| Federal Aid Disaster.....   | 0491             | 125,000,000.00           | 0.00                            | 0.00                    | 125,000,000.00              |
| <b>Total.....</b>   |                  | <b>126,684,700.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>126,684,700.00</b>       |
| <b><i>Permanent Improvements</i></b>                                      |                  |                          |                                 |                         |                             |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | 25,000,000.00           | 25,000,000.00               |
| <b><i>Other Agencies (continued)</i></b>                                  |                  |                          |                                 |                         |                             |
| <b><i>Illinois Emergency Management Agency (concluded)</i></b>            |                  |                          |                                 |                         |                             |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                        | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Low-Level Radioactive Waste Facility                    |                  |                          |                                 |                         |                             |
| Development and Operation.....                          | 0942             | 4,900.00                 | 0.00                            | 0.00                    | 4,900.00                    |
| Radiation Protection.....                               | 0067             | 44,700.00                | 0.00                            | 0.00                    | 44,700.00                   |
| <b>Total.....</b>                                       |                  | <b>49,600.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>49,600.00</b>            |
| <b>Total, Illinois Emergency Management Agency.....</b> |                  | <b>\$ 485,247,100.00</b> | <b>\$ 0.00</b>                  | <b>\$ 25,000,000.00</b> | <b>\$ 510,247,100.00</b>    |
| <b>Illinois Finance Authority</b>                       |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>                                |                  |                          |                                 |                         |                             |
| Ambulance Revolving Loan.....                           | 0334             | \$ 0.00                  | \$ 0.00                         | \$ 7,006,800.00         | \$ 7,006,800.00             |
| Fire Truck Revolving Loan.....                          | 0572             | 0.00                     | 0.00                            | 2,383,342.00            | 2,383,342.00                |
| <b>Total, Illinois Finance Authority.....</b>           |                  | <b>\$ 0.00</b>           | <b>\$ 0.00</b>                  | <b>\$ 9,390,142.00</b>  | <b>\$ 9,390,142.00</b>      |
| <b>Illinois Gaming Board</b>                            |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                       |                  |                          |                                 |                         |                             |
| State Gaming.....                                       | 0129             | \$ 60,269,000.00         | \$ 0.00                         | \$ 0.00                 | \$ 60,269,000.00            |
| <b>Awards and Grants</b>                                |                  |                          |                                 |                         |                             |
| State Gaming.....                                       | 0129             | 110,000,000.00           | 0.00                            | 0.00                    | 110,000,000.00              |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| State Gaming.....                                       | 0129             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| <b>Total, Illinois Gaming Board.....</b>                |                  | <b>\$ 170,319,000.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 170,319,000.00</b>    |
| <b>Illinois Independent Tax Tribunal</b>                |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                       |                  |                          |                                 |                         |                             |
| General Revenue.....                                    | 0001             | \$ 803,800.00            | \$ 0.00                         | \$ 0.00                 | \$ 803,800.00               |
| Illinois Independent Tax Tribunal.....                  | 0169             | 79,400.00                | 0.00                            | 0.00                    | 79,400.00                   |
| <b>Total, Illinois Independent Tax Tribunal.....</b>    |                  | <b>\$ 883,200.00</b>     | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 883,200.00</b>        |
| <b>Illinois Labor Relations Board</b>                   |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                       |                  |                          |                                 |                         |                             |
| General Revenue.....                                    | 0001             | \$ 1,325,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,325,500.00             |
| <b>Other Agencies (continued)</b>                       |                  |                          |                                 |                         |                             |
| <b>Illinois Racing Board</b>                            |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                       |                  |                          |                                 |                         |                             |
| Horse Racing.....                                       | 0632             | \$ 7,811,200.00          | \$ 0.00                         | \$ 0.00                 | \$ 7,811,200.00             |

**TABLE III  
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| <u>Agency, Category and Fund</u>                                | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Horse Racing.....   | 0632             | 384,000.00               | 0.00                            | 0.00                    | 384,000.00                  |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Horse Racing.....   | 0632             | 1,500.00                 | 0.00                            | 0.00                    | 1,500.00                    |
| <b>Total, Illinois Racing Board.....</b>                        |                  | <b>\$ 8,196,700.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 8,196,700.00</b>      |
| <b><u>Illinois Sports Facilities Authority</u></b>              |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Illinois Sports Facilities.....                                 | 0225             | \$ 54,620,000.00         | \$ 0.00                         | \$ 0.00                 | \$ 54,620,000.00            |
| <b><u>Illinois Workers' Compensation Commission</u></b>         |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Illinois Workers' Compensation<br>Commission Operations.....    | 0534             | \$ 27,572,600.00         | \$ 0.00                         | \$ 0.00                 | \$ 27,572,600.00            |
| <b><u>Law Enforcement Training and Standards Board</u></b>      |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Death Certificate Surcharge.....                                | 0635             | \$ 450,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 450,000.00               |
| Police Training Board Services.....                             | 0517             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Traffic and Criminal<br>Conviction Surcharge.....               | 0879             | 4,123,500.00             | 0.00                            | 0.00                    | 4,123,500.00                |
| <b>Total.....</b>   |                  | <b>4,673,500.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>4,673,500.00</b>         |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Law Enforcement Camera Grant.....                               | 0356             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Traffic and Criminal<br>Conviction Surcharge.....               | 0879             | 12,000,000.00            | 0.00                            | 0.00                    | 12,000,000.00               |
| <b>Total.....</b>   |                  | <b>13,000,000.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>13,000,000.00</b>        |
| <b>Total, Law Enforcement Training<br/>Standards Board.....</b> |                  | <b>\$ 17,673,500.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 17,673,500.00</b>     |
| <b><u>Other Agencies (continued)</u></b>                        |                  |                          |                                 |                         |                             |
| <b><u>Metropolitan Pier and Exposition Authority</u></b>        |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Metropolitan Pier and<br>Exposition Authority Incentive.....    | 0814             | \$ 15,000,000.00         | \$ 0.00                         | \$ 0.00                 | \$ 15,000,000.00            |



**TABLE III**  
**APPROPRIATIONS FOR FY2015**  
**SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><i>Awards and Grants</i></b>                               |                  |                          |                                 |                         |                             |
| Chicago Travel Industry Promotion.....                        | 0624             | 8,935,000.00             | 0.00                            | 0.00                    | 8,935,000.00                |
| McCormick Place Expansion Project.....                        | 0377             | 156,928,300.00           | 0.00                            | 0.00                    | 156,928,300.00              |
| <b>Total.....</b>   |                  | <b>165,863,300.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>165,863,300.00</b>       |
| <b>Total, Metropolitan Pier and Exposition Authority.....</b> |                  | <b>\$ 180,863,300.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 180,863,300.00</b>    |
| <b><i>Prisoner Review Board</i></b>                           |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 1,369,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,369,000.00             |
| Prisoner Review Board Vehicle and Equipment.....              | 0366             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| <b>Total, Prisoner Review Board.....</b>                      |                  | <b>\$ 1,569,000.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 1,569,000.00</b>      |
| <b><i>Procurement Policy Board</i></b>                        |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 474,700.00            | \$ 0.00                         | \$ 0.00                 | \$ 474,700.00               |
| <b><i>Property Tax Appeal Board</i></b>                       |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>                                      |                  |                          |                                 |                         |                             |
| Personal Property Tax Replacement.....                        | 0802             | \$ 5,034,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 5,034,000.00             |
| <b><i>Refunds</i></b>   |                  |                          |                                 |                         |                             |
| Personal Property Tax Replacement.....                        | 0802             | 200.00                   | 0.00                            | 0.00                    | 200.00                      |
| <b>Total, Property Tax Appeal Board.....</b>                  |                  | <b>\$ 5,034,200.00</b>   | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 5,034,200.00</b>      |
| <b><i>Sex Offender Management Board</i></b>                   |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>                                      |                  |                          |                                 |                         |                             |
| Sex Offender Management Board.....                            | 0527             | \$ 100,000.00            | \$ 0.00                         | \$ 0.00                 | \$ 100,000.00               |
| <b><i>Other Agencies (continued)</i></b>                      |                  |                          |                                 |                         |                             |
| <b><i>Southwestern Illinois Development Authority</i></b>     |                  |                          |                                 |                         |                             |
| <b><i>Awards and Grants</i></b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,460,400.00          | \$ 0.00                         | \$ 0.00                 | \$ 2,460,400.00             |
| <b><i>State Board of Education</i></b>                        |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>                                      |                  |                          |                                 |                         |                             |

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| <u>Agency, Category and Fund</u>                    | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| General Revenue.....                                | 0001             | \$ 68,557,220.00           | \$ 0.00                         | \$ 0.00                 | \$ 68,557,220.00            |
| After-School Rescue.....                            | 0512             | 200,000.00                 | 0.00                            | 0.00                    | 200,000.00                  |
| Personal Property Tax Replacement.....              | 0802             | 70,000.00                  | 0.00                            | 0.00                    | 70,000.00                   |
| School Infrastructure.....                          | 0568             | 600,000.00                 | 0.00                            | 0.00                    | 600,000.00                  |
| State Charter School Commission.....                | 0674             | 600,000.00                 | 0.00                            | 0.00                    | 600,000.00                  |
| Teacher Certificate Fee Revolving.....              | 0016             | 5,000,000.00               | 0.00                            | 0.00                    | 5,000,000.00                |
| SBE Federal Agency Services.....                    | 0560             | 1,210,600.00               | 0.00                            | 0.00                    | 1,210,600.00                |
| SBE Federal Department of Agriculture.....          | 0410             | 14,115,200.00              | 0.00                            | 0.00                    | 14,115,200.00               |
| SBE Federal Department of Education.....            | 0561             | 108,684,700.00             | 0.00                            | 0.00                    | 108,684,700.00              |
| ISBE Teacher Certification Institute.....           | 0159             | 2,208,900.00               | 0.00                            | 0.00                    | 2,208,900.00                |
| State Board of Education Special Purpose Trust..... | 0144             | 15,500,000.00              | 0.00                            | 0.00                    | 15,500,000.00               |
| <b>Total.....</b>                                   |                  | <b>216,746,620.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>216,746,620.00</b>       |
| <b>Awards and Grants</b>                            |                  |                            |                                 |                         |                             |
| General Revenue.....                                | 0001             | 2,214,182,309.00           | 0.00                            | 0.00                    | 2,214,182,309.00            |
| Education Assistance.....                           | 0007             | 241,053,300.00             | 0.00                            | 0.00                    | 241,053,300.00              |
| Common School.....                                  | 0412             | 4,081,477,230.00           | 0.00                            | 0.00                    | 4,081,477,230.00            |
| Charter Schools Revolving Loan.....                 | 0567             | 20,000.00                  | 0.00                            | 0.00                    | 20,000.00                   |
| Drivers Education.....                              | 0031             | 17,900,000.00              | 0.00                            | 0.00                    | 17,900,000.00               |
| Fund for the Advancement of Education.....          | 0640             | 200,000,000.00             | 0.00                            | 0.00                    | 200,000,000.00              |
| Personal Property Tax Replacement.....              | 0802             | 17,600,000.00              | 0.00                            | 0.00                    | 17,600,000.00               |
| School District Emergency Financial Assistance..... | 0130             | 1,500,000.00               | 0.00                            | 0.00                    | 1,500,000.00                |
| School Infrastructure.....                          | 0568             | 40,000,000.00              | 0.00                            | 0.00                    | 40,000,000.00               |
| School Technology Revolving Loan.....               | 0569             | 5,000,000.00               | 0.00                            | 0.00                    | 5,000,000.00                |
| Temporary Relocation Expenses Revolving Grant.....  | 0605             | 1,400,000.00               | 0.00                            | 0.00                    | 1,400,000.00                |
| Capital Development.....                            | 0141             | 0.00                       | 0.00                            | 25,000,000.00           | 25,000,000.00               |
| <b>Other Agencies (continued)</b>                   |                  |                            |                                 |                         |                             |
| <b>State Board of Education (concluded)</b>         |                  |                            |                                 |                         |                             |
| <b>Awards and Grants (concluded)</b>                |                  |                            |                                 |                         |                             |
| School Construction.....                            | 0143             | 0.00                       | 0.00                            | 20,356,631.00           | 20,356,631.00               |
| SBE Federal Department of Agriculture.....          | 0410             | 725,000,000.00             | 0.00                            | 0.00                    | 725,000,000.00              |
| SBE Federal Department of Education.....            | 0561             | 2,127,500,000.00           | 0.00                            | 0.00                    | 2,127,500,000.00            |
| <b>Total.....</b>                                   |                  | <b>9,672,632,839.00</b>    | <b>0.00</b>                     | <b>45,356,631.00</b>    | <b>9,717,989,470.00</b>     |
| <b>Total, State Board of Education.....</b>         |                  | <b>\$ 9,889,379,459.00</b> | <b>\$ 0.00</b>                  | <b>\$ 45,356,631.00</b> | <b>\$ 9,934,736,090.00</b>  |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                | <u>Fund Code</u> | <u>New Appropriation</u>    | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>State Board of Elections</u></b>          |                  |                             |                                 |                         |                             |
| <b><u>Operations</u></b>                        |                  |                             |                                 |                         |                             |
| Help Illinois Vote.....                         | 0206             | \$ 600,000.00               | \$ 0.00                         | \$ 0.00                 | \$ 600,000.00               |
| <b><u>Awards and Grants</u></b>                 |                  |                             |                                 |                         |                             |
| General Revenue.....                            | 0001             | 11,600,000.00               | 0.00                            | 0.00                    | 11,600,000.00               |
| Help Illinois Vote.....                         | 0206             | 10,400,000.00               | 0.00                            | 0.00                    | 10,400,000.00               |
| Personal Property Tax Replacement.....          | 0802             | 5,842,500.00                | 0.00                            | 0.00                    | 5,842,500.00                |
| <b>Total.....</b>                               |                  | <b><u>27,842,500.00</u></b> | <b><u>0.00</u></b>              | <b><u>0.00</u></b>      | <b><u>27,842,500.00</u></b> |
| <b>Total, State Board of Elections.....</b>     |                  | <b>\$ 28,442,500.00</b>     | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 28,442,500.00</b>     |
| <b><u>State Employees Retirement System</u></b> |                  |                             |                                 |                         |                             |
| <b><u>Operations</u></b>                        |                  |                             |                                 |                         |                             |
| General Revenue.....                            | 0001             | \$ 1,136,553,200.00         | \$ 0.00                         | \$ 0.00                 | \$ 1,136,553,200.00         |
| <b><u>State Fire Marshal</u></b>                |                  |                             |                                 |                         |                             |
| <b><u>Operations</u></b>                        |                  |                             |                                 |                         |                             |
| Fire Prevention.....                            | 0047             | \$ 29,197,400.00            | \$ 0.00                         | \$ 0.00                 | \$ 29,197,400.00            |
| Illinois Fire Fighters' Memorial.....           | 0510             | 200,000.00                  | 0.00                            | 0.00                    | 200,000.00                  |
| Underground Storage Tank.....                   | 0072             | 4,152,200.00                | 0.00                            | 0.00                    | 4,152,200.00                |
| Fire Prevention Division.....                   | 0580             | 2,000,000.00                | 0.00                            | 0.00                    | 2,000,000.00                |
| <b>Total.....</b>                               |                  | <b><u>35,549,600.00</u></b> | <b><u>0.00</u></b>              | <b><u>0.00</u></b>      | <b><u>35,549,600.00</u></b> |
| <b><u>Awards and Grants</u></b>                 |                  |                             |                                 |                         |                             |
| Ambulance Revolving Loan.....                   | 0334             | 0.00                        | 150,000.00                      | 0.00                    | 150,000.00                  |
| Fire Prevention.....                            | 0047             | 4,556,900.00                | 0.00                            | 0.00                    | 4,556,900.00                |
| Fire Truck Revolving Loan.....                  | 0572             | 0.00                        | 2,100,000.00                    | 0.00                    | 2,100,000.00                |
| <b><u>Other Agencies (concluded)</u></b>        |                  |                             |                                 |                         |                             |
| <b><u>State Fire Marshal (concluded)</u></b>    |                  |                             |                                 |                         |                             |
| <b><u>Awards and Grants (concluded)</u></b>     |                  |                             |                                 |                         |                             |
| Underground Storage Tank.....                   | 0072             | 550,000.00                  | 0.00                            | 0.00                    | 550,000.00                  |
| <b>Total.....</b>                               |                  | <b><u>5,106,900.00</u></b>  | <b><u>2,250,000.00</u></b>      | <b><u>0.00</u></b>      | <b><u>7,356,900.00</u></b>  |
| <b><u>Refunds</u></b>                           |                  |                             |                                 |                         |                             |
| Fire Prevention.....                            | 0047             | 8,800.00                    | 0.00                            | 0.00                    | 8,800.00                    |
| Underground Storage Tank.....                   | 0072             | 8,000.00                    | 0.00                            | 0.00                    | 8,000.00                    |
| <b>Total.....</b>                               |                  | <b><u>16,800.00</u></b>     | <b><u>0.00</u></b>              | <b><u>0.00</u></b>      | <b><u>16,800.00</u></b>     |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                  | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <i>Total, State Fire Marshal.....</i>                             |                  | \$ 40,673,300.00           | \$ 2,250,000.00                 | \$ 0.00                 | \$ 42,923,300.00            |
| <b><u>State Police Merit Board</u></b>                            |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                            |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 852,400.00              | \$ 0.00                         | \$ 0.00                 | \$ 852,400.00               |
| State Police Merit Board Public Safety.....                       | 0166             | 4,800,000.00               | 0.00                            | 0.00                    | 4,800,000.00                |
| <b><i>Total, State Police Merit Board.....</i></b>                |                  | <b>\$ 5,652,400.00</b>     | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 5,652,400.00</b>      |
| <b><u>Teachers' Pension and Retirement System, Chicago</u></b>    |                  |                            |                                 |                         |                             |
| <b><u>Awards and Grants</u></b>                                   |                  |                            |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 62,145,000.00           | \$ 0.00                         | \$ 0.00                 | \$ 62,145,000.00            |
| <b><u>Teachers' Retirement System</u></b>                         |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                            |                                 |                         |                             |
| Education Assistance.....   | 0007             | \$ 100,983,000.00          | \$ 0.00                         | \$ 0.00                 | \$ 100,983,000.00           |
| <b><u>Awards and Grants</u></b>                                   |                  |                            |                                 |                         |                             |
| Education Assistance.....   | 0007             | 1,000,000.00               | 0.00                            | 0.00                    | 1,000,000.00                |
| Common School.....  | 0412             | 3,411,998,000.00           | 0.00                            | 0.00                    | 3,411,998,000.00            |
| <b><i>Total.....</i></b>  |                  | <b>3,412,998,000.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>3,412,998,000.00</b>     |
| <b><i>Total, Teachers' Retirement System.....</i></b>             |                  | <b>\$ 3,513,981,000.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 3,513,981,000.00</b>  |
| <b><u>Higher Education</u></b>                                    |                  |                            |                                 |                         |                             |
| <b><u>Board of Higher Education</u></b>                           |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                            |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 3,229,300.00            | \$ 0.00                         | \$ 0.00                 | \$ 3,229,300.00             |
| <b><u>Higher Education (continued)</u></b>                        |                  |                            |                                 |                         |                             |
| <b><u>Board of Higher Education (concluded)</u></b>               |                  |                            |                                 |                         |                             |
| <b><u>Operations (concluded)</u></b>                              |                  |                            |                                 |                         |                             |
| Academic Quality Assurance.....                                   | 0660             | 400,000.00                 | 0.00                            | 0.00                    | 400,000.00                  |
| Private Business and Vocational<br>Schools Quality Assurance..... | 0751             | 550,000.00                 | 0.00                            | 0.00                    | 550,000.00                  |
| Private College Academic<br>Quality Assurance.....                | 0661             | 80,000.00                  | 0.00                            | 0.00                    | 80,000.00                   |
| <b><i>Total.....</i></b>  |                  | <b>4,259,300.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>4,259,300.00</b>         |
| <b><u>Awards and Grants</u></b>                                   |                  |                            |                                 |                         |                             |
| General Revenue.....  | 0001             | 7,821,700.00               | 0.00                            | 0.00                    | 7,821,700.00                |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                      | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| BHE Federal Grants.....                               | 0983             | 5,500,000.00             | 0.00                            | 0.00                    | 5,500,000.00                |
| <b>Total.....</b>                                     |                  | <b>13,321,700.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>13,321,700.00</b>        |
| <b>Total, Board of Higher Education.....</b>          |                  | <b>\$ 17,581,000.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 17,581,000.00</b>     |
| <b><u>Chicago State University</u></b>                |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>                              |                  |                          |                                 |                         |                             |
| Education Assistance.....                             | 0007             | \$ 36,562,200.00         | \$ 0.00                         | \$ 0.00                 | \$ 36,562,200.00            |
| Chicago State University                              |                  |                          |                                 |                         |                             |
| Education Improvement.....                            | 0223             | 1,600,000.00             | 0.00                            | 0.00                    | 1,600,000.00                |
| General Professions Dedicated.....                    | 0022             | 307,000.00               | 0.00                            | 0.00                    | 307,000.00                  |
| <b>Total.....</b>                                     |                  | <b>38,469,200.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>38,469,200.00</b>        |
| <b><u>Awards and Grants</u></b>                       |                  |                          |                                 |                         |                             |
| Education Assistance.....                             | 0007             | 604,400.00               | 0.00                            | 0.00                    | 604,400.00                  |
| <b>Total, Chicago State University.....</b>           |                  | <b>\$ 39,073,600.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 39,073,600.00</b>     |
| <b><u>Eastern Illinois University</u></b>             |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>                              |                  |                          |                                 |                         |                             |
| Education Assistance.....                             | 0007             | \$ 43,964,800.00         | \$ 0.00                         | \$ 0.00                 | \$ 43,964,800.00            |
| <b><u>Awards and Grants</u></b>                       |                  |                          |                                 |                         |                             |
| State College and University Trust.....               | 0417             | 21,000.00                | 0.00                            | 0.00                    | 21,000.00                   |
| <b><u>Higher Education (continued)</u></b>            |                  |                          |                                 |                         |                             |
| <b><u>Eastern Illinois University (concluded)</u></b> |                  |                          |                                 |                         |                             |
| <b><u>Permanent Improvements</u></b>                  |                  |                          |                                 |                         |                             |
| Capital Development.....                              | 0141             | 0.00                     | 0.00                            | 487,348.00              | 487,348.00                  |
| <b>Total, Eastern Illinois University.....</b>        |                  | <b>\$ 43,985,800.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 487,348.00</b>    | <b>\$ 44,473,148.00</b>     |
| <b><u>Governors' State University</u></b>             |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>                              |                  |                          |                                 |                         |                             |
| Education Assistance.....                             | 0007             | \$ 24,525,900.00         | \$ 0.00                         | \$ 0.00                 | \$ 24,525,900.00            |
| <b><u>Awards and Grants</u></b>                       |                  |                          |                                 |                         |                             |
| Education Assistance.....                             | 0007             | 90,000.00                | 0.00                            | 0.00                    | 90,000.00                   |
| <b>Total, Governors' State University.....</b>        |                  | <b>\$ 24,615,900.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 24,615,900.00</b>     |

**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><i>Illinois Community College Board</i></b>                                |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 3,962,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 3,962,500.00             |
| ICCB Adult Education.....   | 0692             | 1,250,000.00             | 0.00                            | 0.00                    | 1,250,000.00                |
| ICCB Federal Trust.....   | 0350             | 480,000.00               | 0.00                            | 0.00                    | 480,000.00                  |
| ICCB Instructional Development and<br>Enhancement Applications Revolving..... | 0070             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Illinois Community College Board<br>Contracts and Grants.....                 | 0339             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| ISBE GED Testing.....   | 0161             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| <b>Total.....</b>   |                  | <b>16,992,500.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>16,992,500.00</b>        |
| <b><i>Awards and Grants</i></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 75,024,100.00            | 0.00                            | 0.00                    | 75,024,100.00               |
| Education Assistance.....   | 0007             | 266,842,700.00           | 0.00                            | 0.00                    | 266,842,700.00              |
| Career and Technical Education.....   | 0772             | 18,500,000.00            | 0.00                            | 0.00                    | 18,500,000.00               |
| ICCB Adult Education.....   | 0692             | 23,250,000.00            | 0.00                            | 0.00                    | 23,250,000.00               |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | 314,597.00              | 314,597.00                  |
| <b>Total.....</b>   |                  | <b>383,616,800.00</b>    | <b>0.00</b>                     | <b>314,597.00</b>       | <b>383,931,397.00</b>       |
| <b>Total, Illinois Community College Board.....</b>                           |                  | <b>\$ 400,609,300.00</b> | <b>\$ 0.00</b>                  | <b>\$ 314,597.00</b>    | <b>\$ 400,923,897.00</b>    |
| <b><i>Higher Education (continued)</i></b>                                    |                  |                          |                                 |                         |                             |
| <b><i>Illinois Mathematics and Science Academy</i></b>                        |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>  |                  |                          |                                 |                         |                             |
| Education Assistance.....   | 0007             | \$ 18,445,700.00         | \$ 0.00                         | \$ 0.00                 | \$ 18,445,700.00            |
| IMSA Income.....  | 0768             | 3,022,400.00             | 0.00                            | 0.00                    | 3,022,400.00                |
| <b>Total.....</b>   |                  | <b>21,468,100.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>21,468,100.00</b>        |
| <b><i>Refunds</i></b>   |                  |                          |                                 |                         |                             |
| IMSA Income.....  | 0768             | 27,600.00                | 0.00                            | 0.00                    | 27,600.00                   |
| <b>Total, Illinois Mathematics and<br/>Science Academy.....</b>               |                  | <b>\$ 21,495,700.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 21,495,700.00</b>     |
| <b><i>Illinois State University</i></b>                                       |                  |                          |                                 |                         |                             |
| <b><i>Operations</i></b>  |                  |                          |                                 |                         |                             |

**TABLE III  
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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                 | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Education Assistance.....  | 0007             | \$ 73,889,200.00         | \$ 0.00                         | \$ 0.00                 | \$ 73,889,200.00            |
| <b><u>Illinois Student Assistance Commission</u></b>             |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 1,020,700.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,020,700.00             |
| Education Assistance.....  | 0007             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| ISAC Accounts Receivable.....                                    | 0242             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| <b>Illinois Student Assistance Commission</b>                    |                  |                          |                                 |                         |                             |
| Contracts and Grants.....  | 0677             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| <b>Federal Congressional Teacher</b>                             |                  |                          |                                 |                         |                             |
| Scholarship Program.....   | 0092             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Federal Student Incentive Trust.....                             | 0701             | 15,500,000.00            | 0.00                            | 0.00                    | 15,500,000.00               |
| Student Loan Operating.....                                      | 0664             | 67,285,800.00            | 0.00                            | 0.00                    | 67,285,800.00               |
| <b>Total.....</b>  |                  | <b>94,536,500.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>94,536,500.00</b>        |
| <b><u>Awards and Grants</u></b>                                  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 373,254,500.00           | 0.00                            | 0.00                    | 373,254,500.00              |
| Education Assistance.....  | 0007             | 11,037,600.00            | 0.00                            | 0.00                    | 11,037,600.00               |
| Golden Apple Scholars of Illinois.....                           | 0753             | 140,000.00               | 0.00                            | 0.00                    | 140,000.00                  |
| National Guard and Naval Militia Grant.....                      | 0721             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| <b>Optometric Licensing and</b>                                  |                  |                          |                                 |                         |                             |
| Disciplinary Board.....  | 0259             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| <b><u>Higher Education (continued)</u></b>                       |                  |                          |                                 |                         |                             |
| <b><u>Illinois Student Assistance Commission (concluded)</u></b> |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants (concluded)</u></b>                      |                  |                          |                                 |                         |                             |
| University Grant.....  | 0418             | 110,000.00               | 0.00                            | 0.00                    | 110,000.00                  |
| Federal Student Loan.....  | 0663             | 290,000,000.00           | 0.00                            | 0.00                    | 290,000,000.00              |
| <b>Total.....</b>  |                  | <b>674,612,100.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>674,612,100.00</b>       |
| <b>Total, Illinois Student Assistance Commission.....</b>        |                  | <b>\$ 769,148,600.00</b> | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 769,148,600.00</b>    |
| <b><u>Northeastern Illinois University</u></b>                   |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| Education Assistance.....  | 0007             | \$ 37,748,100.00         | \$ 0.00                         | \$ 0.00                 | \$ 37,748,100.00            |
| <b><u>Northern Illinois University</u></b>                       |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |

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| <u>Agency, Category and Fund</u>                       | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| Education Assistance.....                              | 0007             | \$ 93,189,500.00         | \$ 0.00                         | \$ 0.00                 | \$ 93,189,500.00            |
| <b>Awards and Grants</b>                               |                  |                          |                                 |                         |                             |
| State College and University Trust.....                | 0417             | 36,000.00                | 0.00                            | 0.00                    | 36,000.00                   |
| <b>Total, Northern Illinois University.....</b>        |                  | <b>\$ 93,225,500.00</b>  | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>          | <b>\$ 93,225,500.00</b>     |
| <b><u>Southern Illinois University</u></b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....                                   | 0001             | \$ 70,000.00             | \$ 0.00                         | \$ 0.00                 | \$ 70,000.00                |
| Education Assistance.....                              | 0007             | 204,081,800.00           | 0.00                            | 0.00                    | 204,081,800.00              |
| Fire Prevention.....                                   | 0047             | 311,000.00               | 0.00                            | 0.00                    | 311,000.00                  |
| General Professions Dedicated.....                     | 0022             | 1,250,000.00             | 0.00                            | 0.00                    | 1,250,000.00                |
| <b>Total.....</b>                                      |                  | <b>205,712,800.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>205,712,800.00</b>       |
| <b>Awards and Grants</b>                               |                  |                          |                                 |                         |                             |
| State College and University Trust.....                | 0417             | 27,000.00                | 0.00                            | 0.00                    | 27,000.00                   |
| <b>Permanent Improvements</b>                          |                  |                          |                                 |                         |                             |
| Build Illinois.....                                    | 0971             | 0.00                     | 0.00                            | 76,451.00               | 76,451.00                   |
| <b><u>Higher Education (continued)</u></b>             |                  |                          |                                 |                         |                             |
| <b><u>Southern Illinois University (concluded)</u></b> |                  |                          |                                 |                         |                             |
| <b>Permanent Improvements (concluded)</b>              |                  |                          |                                 |                         |                             |
| Capital Development.....                               | 0141             | 0.00                     | 0.00                            | 255,028.00              | 255,028.00                  |
| <b>Total.....</b>                                      |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>331,479.00</b>       | <b>331,479.00</b>           |
| <b>Total, Southern Illinois University.....</b>        |                  | <b>\$ 205,739,800.00</b> | <b>\$ 0.00</b>                  | <b>\$ 331,479.00</b>    | <b>\$ 206,071,279.00</b>    |
| <b><u>State Universities Civil Service System</u></b>  |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....                                   | 0001             | \$ 1,202,500.00          | \$ 0.00                         | \$ 0.00                 | \$ 1,202,500.00             |
| <b><u>State Universities Retirement System</u></b>     |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....                                   | 0001             | \$ 1,347,200,000.00      | \$ 0.00                         | \$ 0.00                 | \$ 1,347,200,000.00         |
| Education Assistance.....                              | 0007             | 4,459,547.00             | 0.00                            | 0.00                    | 4,459,547.00                |
| <b>Total.....</b>                                      |                  | <b>1,351,659,547.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>1,351,659,547.00</b>     |



**TABLE III  
 APPROPRIATIONS FOR FY2015  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>               | <u>Fund Code</u> | <u>New Appropriation</u>    | <u>Continuing Appropriation</u> | <u>Reappropriations</u>     | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|
| <b>Awards and Grants</b>                       |                  |                             |                                 |                             |                             |
| State Pensions.....                            | 0054             | 197,000,000.00              | 0.00                            | 0.00                        | 197,000,000.00              |
| <b>Total, State Universities</b>               |                  |                             |                                 |                             |                             |
| Retirement System.....                         |                  | \$ 1,548,659,547.00         | \$ 0.00                         | \$ 0.00                     | \$ 1,548,659,547.00         |
| <b>University of Illinois</b>                  |                  |                             |                                 |                             |                             |
| <b>Operations</b>                              |                  |                             |                                 |                             |                             |
| General Revenue.....                           | 0001             | \$ 61,826,500.00            | \$ 0.00                         | \$ 0.00                     | \$ 61,826,500.00            |
| Education Assistance.....                      | 0007             | 593,870,800.00              | 0.00                            | 0.00                        | 593,870,800.00              |
| Emergency Public Health.....                   | 0240             | 200,000.00                  | 0.00                            | 0.00                        | 200,000.00                  |
| Fire Prevention.....                           | 0047             | 3,721,300.00                | 0.00                            | 0.00                        | 3,721,300.00                |
| General Professions Dedicated.....             | 0022             | 500,000.00                  | 0.00                            | 0.00                        | 500,000.00                  |
| Hazardous Waste Research.....                  | 0840             | 500,000.00                  | 0.00                            | 0.00                        | 500,000.00                  |
| Used Tire Management.....                      | 0294             | 200,000.00                  | 0.00                            | 0.00                        | 200,000.00                  |
| <b>Total.....</b>                              |                  | <b>660,818,600.00</b>       | <b>0.00</b>                     | <b>0.00</b>                 | <b>660,818,600.00</b>       |
| <b>Awards and Grants</b>                       |                  |                             |                                 |                             |                             |
| Education Assistance.....                      | 0007             | 6,386,000.00                | 0.00                            | 0.00                        | 6,386,000.00                |
| <b>Higher Education (concluded)</b>            |                  |                             |                                 |                             |                             |
| <b>University of Illinois (concluded)</b>      |                  |                             |                                 |                             |                             |
| <b>Awards and Grants (concluded)</b>           |                  |                             |                                 |                             |                             |
| State College and University Trust.....        | 0417             | 250,000.00                  | 0.00                            | 0.00                        | 250,000.00                  |
| <b>Total.....</b>                              |                  | <b>6,636,000.00</b>         | <b>0.00</b>                     | <b>0.00</b>                 | <b>6,636,000.00</b>         |
| <b>Total, University of Illinois.....</b>      |                  | <b>\$ 667,454,600.00</b>    | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>              | <b>\$ 667,454,600.00</b>    |
| <b>Western Illinois University</b>             |                  |                             |                                 |                             |                             |
| <b>Operations</b>                              |                  |                             |                                 |                             |                             |
| Education Assistance.....                      | 0007             | \$ 52,629,300.00            | \$ 0.00                         | \$ 0.00                     | \$ 52,629,300.00            |
| <b>Awards and Grants</b>                       |                  |                             |                                 |                             |                             |
| State College and University Trust.....        | 0417             | 20,000.00                   | 0.00                            | 0.00                        | 20,000.00                   |
| <b>Total, Western Illinois University.....</b> |                  | <b>\$ 52,649,300.00</b>     | <b>\$ 0.00</b>                  | <b>\$ 0.00</b>              | <b>\$ 52,649,300.00</b>     |
| <b>TOTAL, ALL AGENCIES.....</b>                |                  | <b>\$ 74,292,394,303.00</b> | <b>\$ 6,124,811,458.00</b>      | <b>\$ 17,154,491,860.00</b> | <b>\$ 97,571,697,621.00</b> |

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><u>General Funds:</u></b>                    |                  |  |                                  |   |                             |
| General Revenue.....                            | 0001             | \$ 21,760,950,953.00                     | \$ 0.00                          | \$ 975,122,887.00                             | \$ 22,736,073,840.00        |
| Education Assistance.....                       | 0007             | 1,934,443,500.00                         | 0.00                             | 73,445.00                                     | 1,934,516,945.00            |
| Common School.....                              | 0412             | <u>7,475,796,260.00</u>                  | <u>0.00</u>                      | <u>0.00</u>                                   | <u>7,475,796,260.00</u>     |
| <b>Total, General Funds.....</b>                |                  | <b>\$ 31,171,190,713.00</b>              | <b>\$ 0.00</b>                   | <b>\$ 975,196,332.00</b>                      | <b>\$ 32,146,387,045.00</b> |
| <b><u>Highway Funds:</u></b>                    |                  |  |                                  |   |                             |
| Road.....                                       | 0011             | \$ 6,157,261,115.00                      | \$ 0.00                          | \$ 47,356,912.00                              | \$ 6,204,618,027.00         |
| State Construction Account.....                 | 0902             | 1,352,002,364.00                         | 0.00                             | 0.00  | 1,352,002,364.00            |
| Motor Fuel Tax - State.....                     | 0012             | 86,390,700.00                            | 0.00                             | 13,445.00                                     | 86,404,145.00               |
| Motor Fuel Tax - Counties.....                  | 0413             | 212,868,000.00                           | 0.00                             | 0.00  | 212,868,000.00              |
| Motor Fuel Tax - Municipalities.....            | 0414             | 298,040,000.00                           | 0.00                             | 0.00  | 298,040,000.00              |
| Motor Fuel Tax - Townships and Road Districts.. | 0415             | 96,592,000.00                            | 0.00                             | 0.00  | 96,592,000.00               |
| Grade Crossing Protection.....                  | 0019             | <u>136,142,016.00</u>                    | <u>0.00</u>                      | <u>0.00</u>                                   | <u>136,142,016.00</u>       |
| <b>Total, Highway Funds.....</b>                |                  | <b>\$ 8,339,296,195.00</b>               | <b>\$ 0.00</b>                   | <b>\$ 47,370,357.00</b>                       | <b>\$ 8,386,666,552.00</b>  |
| <b><u>Special State Funds:</u></b>              |                  |  |                                  |   |                             |
| 4-H.....  | 0915             | \$ 8,000.00                              | \$ 0.00                          | \$ 0.00                                       | \$ 8,000.00                 |
| Abandoned Residential Property                  |                  |  |                                  |   |                             |
| Municipality Relief.....                        | 0892             | 30,000,000.00                            | 0.00                             | 0.00  | 30,000,000.00               |
| Academic Quality Assurance.....                 | 0660             | 400,000.00                               | 0.00                             | 0.00  | 400,000.00                  |
| Accessible Electronic Information Service.....  | 0106             | 60,000.00                                | 0.00                             | 0.00  | 60,000.00                   |
| Adeline Jay Geo-Karis Illinois Beach Marina.... | 0982             | 5,087,047.00                             | 0.00                             | 0.00  | 5,087,047.00                |
| Aeronautics.....                                | 0046             | 50,000.00                                | 0.00                             | 0.00  | 50,000.00                   |
| African-American HIV/AIDS Response.....         | 0326             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |
| After-School Rescue.....                        | 0512             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Aggregate Operations Regulatory.....            | 0146             | 287,300.00                               | 0.00                             | 0.00  | 287,300.00                  |
| Agricultural Premium.....                       | 0045             | 25,151,800.00                            | 0.00                             | 153,802.00                                    | 25,305,602.00               |
| Agriculture in the Classroom.....               | 0466             | 70,000.00                                | 0.00                             | 0.00  | 70,000.00                   |
| Alternate Fuels.....                            | 0422             | 4,450,000.00                             | 0.00                             | 0.00  | 4,450,000.00                |
| Alternative Compliance Market Account.....      | 0738             | 150,000.00                               | 0.00                             | 0.00  | 150,000.00                  |

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                                   |                  |  |                                  |   |                             |
| Alzheimer's Disease Research.....  | 0060             | \$ 350,000.00                            | \$ 0.00                          | \$ 0.00                                       | \$ 350,000.00               |
| Ambulance Revolving Loan.....  | 0334             | 7,006,800.00                             | 3,770,096.00                     | 0.00  | 10,776,896.00               |
| Anna Veterans Home.....  | 0273             | 2,882,800.00                             | 0.00                             | 36.00   | 2,882,836.00                |
| Appraisal Administration.....  | 0386             | 1,312,200.00                             | 0.00                             | 403.00  | 1,312,603.00                |
| Asbestos Abatement.....  | 0224             | 1,818,675.00                             | 0.00                             | 0.00  | 1,818,675.00                |
| Assistance to the Homeless.....  | 0100             | 300,000.00                               | 0.00                             | 0.00  | 300,000.00                  |
| Assisted Living and Shared Housing Regulatory..                                  | 0702             | 601,000.00                               | 0.00                             | 0.00  | 601,000.00                  |
| Athletics Supervision and Regulation.....  | 0505             | 400,000.00                               | 0.00                             | 0.00  | 400,000.00                  |
| Attorney General Court Ordered and Voluntary<br>Compliance Payment Projects..... | 0542             | 8,750,000.00                             | 0.00                             | 1,123.00                                      | 8,751,123.00                |
| Attorney General Sex Offender Awareness,<br>Training, and Education.....         | 0958             | 50,000.00                                | 0.00                             | 0.00  | 50,000.00                   |
| Attorney General Tobacco.....  | 0533             | 3,500,000.00                             | 0.00                             | 0.00  | 3,500,000.00                |
| Attorney General Whistleblower<br>Reward and Protection.....                     | 0600             | 7,700,000.00                             | 0.00                             | 1,405.00                                      | 7,701,405.00                |
| Audit Expense.....   | 0342             | 22,109,989.00                            | 0.00                             | 0.00  | 22,109,989.00               |
| Autism Awareness.....  | 0458             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Autism Research Checkoff.....  | 0228             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Autoimmune Disease Research.....   | 0469             | 45,000.00                                | 0.00                             | 0.00  | 45,000.00                   |
| Bank and Trust Company.....  | 0795             | 23,260,900.00                            | 0.00                             | 0.00  | 23,260,900.00               |
| Boy Scout and Girl Scout.....  | 0464             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Brownfields Redevelopment.....   | 0214             | 6,156,700.00                             | 0.00                             | 0.00  | 6,156,700.00                |
| Capital Development Board Revolving.....   | 0215             | 9,468,600.00                             | 0.00                             | 0.00  | 9,468,600.00                |
| Care Provider Fund for Persons<br>with Developmental Disability.....             | 0344             | 53,205,000.00                            | 0.00                             | 0.00  | 53,205,000.00               |
| Career and Technical Education.....  | 0772             | 18,500,000.00                            | 0.00                             | 0.00  | 18,500,000.00               |
| Carolyn Adams Ticket For The Cure Grant.....                                     | 0208             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |

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| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><u>Special State Funds (continued):</u></b>   |                  |  |                                  |   |                             |
| CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust)..... | 0109             | \$ 900,000.00                            | \$ 0.00                          | \$ 0.00                                       | \$ 900,000.00               |
| Cemetery Oversight Licensing and Disciplinary..  | 0792             | 2,318,300.00                             | 0.00                             | 0.00  | 2,318,300.00                |
| Charitable Trust Stabilization.....  | 0435             | 2,000,000.00                             | 0.00                             | 0.00  | 2,000,000.00                |
| Charter Schools Revolving Loan.....  | 0567             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Chicago Police Memorial Foundation.....  | 0639             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Chicago State University Education Improvement.  | 0223             | 1,600,000.00                             | 0.00                             | 3,000,000.00                                  | 4,600,000.00                |
| Chicago Travel Industry Promotion.....   | 0624             | 8,935,000.00                             | 0.00                             | 0.00  | 8,935,000.00                |
| Child Abuse Prevention.....  | 0934             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Child Labor and Day and Temporary Labor Services Enforcement.....  | 0357             | 607,500.00                               | 0.00                             | 0.00  | 607,500.00                  |
| Child Support Administrative.....  | 0757             | 212,943,000.00                           | 0.00                             | 1,871.00                                      | 212,944,871.00              |
| Childhood Cancer Research.....   | 0172             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Children's Wellness Charities.....   | 0178             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Clean Air Act (CAA) Permit.....  | 0091             | 21,517,100.00                            | 0.00                             | 0.00  | 21,517,100.00               |
| Coal Mining Regulatory.....  | 0147             | 5,889,850.00                             | 0.00                             | 0.00  | 5,889,850.00                |
| Coal Technology Development Assistance.....  | 0925             | 20,000,000.00                            | 0.00                             | 0.00  | 20,000,000.00               |
| Compassionate Use of Medical Cannabis.....   | 0075             | 4,000,000.00                             | 0.00                             | 0.00  | 4,000,000.00                |
| Community Association Manager Licensing and Disciplinary.....  | 0829             | 393,700.00                               | 0.00                             | 0.00  | 393,700.00                  |
| Community Health Center Care.....  | 0113             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Community Mental Health Medicaid Trust.....  | 0718             | 131,052,100.00                           | 0.00                             | 0.00  | 131,052,100.00              |
| Community Water Supply Laboratory.....   | 0288             | 1,325,000.00                             | 0.00                             | 0.00  | 1,325,000.00                |
| Comptroller's Administrative.....  | 0543             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |
| Conservation Police Operations Assistance.....   | 0547             | 1,250,000.00                             | 0.00                             | 0.00  | 1,250,000.00                |
| Continuing Legal Education Trust.....  | 0844             | 1,050,000.00                             | 0.00                             | -1.00   | 1,049,999.00                |
| Corporate Franchise Tax Refund.....  | 0380             | 1,000,000.00                             | -703,176.00                      | 0.00  | 296,824.00                  |
| County Provider Trust.....   | 0329             | 2,007,119,000.00                         | 0.00                             | 0.00  | 2,007,119,000.00            |
| <b><u>Special State Funds (continued):</u></b>   |                  |  |                                  |   |                             |
| Court of Claims Administration and Grant.....  | 0434             | \$ 450,000.00                            | \$ 0.00                          | \$ 998.00                                     | \$ 450,998.00               |

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| Credit Union.....                              | 0243             | 4,375,800.00                             | 0.00                             | 0.00  | 4,375,800.00                |
| Crisis Nursery.....                            | 0777             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Cycle Rider Safety Training.....               | 0863             | 11,474,388.00                            | 0.00                             | 0.00  | 11,474,388.00               |
| DCFS Children's Services.....                  | 0220             | 475,780,700.00                           | 0.00                             | 89,117.00                                     | 475,869,817.00              |
| Death Certificate Surcharge.....               | 0635             | 2,900,000.00                             | 0.00                             | 0.00  | 2,900,000.00                |
| Death Penalty Abolition.....                   | 0539             | 17,772,900.00                            | 0.00                             | 0.00  | 17,772,900.00               |
| Debt Collection.....                           | 0279             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Department of Business Services                |                  |  |                                  |   |                             |
| Special Operations.....                        | 0363             | 12,563,200.00                            | 0.00                             | 0.00  | 12,563,200.00               |
| Department of Corrections                      |                  |  |                                  |   |                             |
| Reimbursement and Education.....               | 0523             | 50,000,000.00                            | 0.00                             | 0.00  | 50,000,000.00               |
| Department of Human Rights Special.....        | 0797             | 350,000.00                               | 0.00                             | 0.00  | 350,000.00                  |
| Department of Human Rights                     |                  |  |                                  |   |                             |
| Training and Development.....                  | 0778             | 350,000.00                               | 0.00                             | 0.00  | 350,000.00                  |
| Department of Human Services                   |                  |  |                                  |   |                             |
| Community Services.....                        | 0509             | 20,000,000.00                            | 0.00                             | 0.00  | 20,000,000.00               |
| Design Professional Administration             |                  |  |                                  |   |                             |
| and Investigation.....                         | 0888             | 1,061,700.00                             | 0.00                             | 0.00  | 1,061,700.00                |
| Diabetes Research Checkoff.....                | 0198             | 250,000.00                               | 0.00                             | 0.00  | 250,000.00                  |
| Digital Divide Elimination.....                | 0770             | 5,000,000.00                             | 0.00                             | 0.00  | 5,000,000.00                |
| Division of Corporations Registered            |                  |  |                                  |   |                             |
| Limited Liability Partnership.....             | 0167             | 187,800.00                               | 0.00                             | 0.00  | 187,800.00                  |
| Domestic Violence.....                         | 0499             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Domestic Violence Abuser Services.....         | 0528             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Domestic Violence Shelter and Service.....     | 0865             | 1,015,900.00                             | 0.00                             | 7,305.00                                      | 1,023,205.00                |
| Downstate Public Transportation.....           | 0648             | 232,628,000.00                           | 0.00                             | 0.00  | 232,628,000.00              |
| Downstate Transit Improvement.....             | 0559             | 60,537,250.00                            | 0.00                             | 0.00  | 60,537,250.00               |
| Dram Shop.....                                 | 0821             | 10,289,100.00                            | 0.00                             | 49,000.00                                     | 10,338,100.00               |
| Driver Services Administration.....            | 0182             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| <b><u>Special State Funds (continued):</u></b> |                  |  |                                  |   |                             |
| Drivers Education.....                         | 0031             | \$ 15,000,000.00                         | \$ 0.00                          | \$ 0.00                                       | \$ 15,000,000.00            |
| Drug Rebate.....                               | 0728             | 700,000,000.00                           | 0.00                             | 0.00  | 700,000,000.00              |
| Drug Traffic Prevention.....                   | 0878             | 525,000.00                               | 0.00                             | 0.00  | 525,000.00                  |

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| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| Drug Treatment.....                             | 0368             | 5,078,700.00                             | 0.00                             | 0.00  | 5,078,700.00                |
| Drunk and Drugged Driving Prevention.....       | 0276             | 3,170,100.00                             | 0.00                             | 40,230.00                                     | 3,210,330.00                |
| Drycleaner Environmental Response Trust.....    | 0548             | 5,360,000.00                             | 0.00                             | 0.00  | 5,360,000.00                |
| Ducks Unlimited.....                            | 0918             | 40,000.00                                | 0.00                             | 0.00  | 40,000.00                   |
| Economic Research and Information.....          | 0023             | 230,000.00                               | 0.00                             | 0.00  | 230,000.00                  |
| Electronic Health Record Incentive.....         | 0503             | 200,000,000.00                           | 0.00                             | 0.00  | 200,000,000.00              |
| Electronics Recycling.....                      | 0675             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Emergency Planning and Training.....            | 0173             | 145,500.00                               | 0.00                             | 0.00  | 145,500.00                  |
| Emergency Public Health.....                    | 0240             | 5,300,000.00                             | 0.00                             | 0.00  | 5,300,000.00                |
| Employee Classification.....                    | 0446             | 137,700.00                               | 0.00                             | 0.00  | 137,700.00                  |
| EMS Assistance.....                             | 0398             | 1,100,000.00                             | 0.00                             | 0.00  | 1,100,000.00                |
| Energy Efficiency Portfolio Standards.....      | 0531             | 125,000,000.00                           | 0.00                             | 0.00  | 125,000,000.00              |
| Energy Efficiency Trust.....                    | 0571             | 6,000,000.00                             | 0.00                             | 0.00  | 6,000,000.00                |
| Environmental Laboratory Certification.....     | 0336             | 540,000.00                               | 0.00                             | 0.00  | 540,000.00                  |
| Environmental Protection Permit and Inspection. | 0944             | 10,101,500.00                            | 0.00                             | 2,402.00                                      | 10,103,902.00               |
| Equity in Long-term Care Quality.....           | 0371             | 3,500,000.00                             | 0.00                             | 0.00  | 3,500,000.00                |
| Estate Tax Refund.....                          | 0121             | 15,000,000.00                            | 2,395,864.00                     | 0.00  | 17,395,864.00               |
| Explosives Regulatory.....                      | 0145             | 63,300.00                                | 0.00                             | 0.00  | 63,300.00                   |
| Facility Licensing.....                         | 0118             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| Fair and Exposition.....                        | 0245             | 900,000.00                               | 0.00                             | 0.00  | 900,000.00                  |
| Family Responsibility.....                      | 0322             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Farmers' Market Technology Improvement.....     | 0864             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Federal Asset Forfeiture.....                   | 0520             | 2,500,000.00                             | 0.00                             | 0.00  | 2,500,000.00                |
| Federal High Speed Rail Trust.....              | 0433             | 2,151,005,508.00                         | 0.00                             | 0.00  | 2,151,005,508.00            |
| Federal Workforce Training.....                 | 0913             | 281,000,000.00                           | 0.00                             | 0.00  | 281,000,000.00              |
| Feed Control.....                               | 0369             | 1,800,000.00                             | 0.00                             | 61.00   | 1,800,061.00                |
| Fertilizer Control.....                         | 0290             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                                   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                  |                  |  |                                  |   |                             |
| Financial Institution.....                                      | 0021             | \$ 7,560,000.00                          | \$ 0.00                          | \$ 450.00                                     | \$ 7,560,450.00             |
| Fire Prevention.....  | 0047             | 45,851,900.00                            | 0.00                             | -13,831,030.00                                | 32,020,870.00               |
| Fire Truck Revolving Loan.....                                  | 0572             | 2,383,342.00                             | 4,507,454.00                     | 0.00  | 6,890,796.00                |
| Food and Drug Safety.....                                       | 0014             | 2,400,000.00                             | 0.00                             | 794.00  | 2,400,794.00                |
| Foreclosure Prevention Program.....                             | 0891             | 20,000,000.00                            | 0.00                             | 0.00  | 20,000,000.00               |
| Foreign Language Interpreter.....                               | 0597             | 645,100.00                               | 0.00                             | 0.00  | 645,100.00                  |
| Fraternal Order of Police.....                                  | 0867             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Fund for Illinois' Future.....                                  | 0611             | 13,295,450.00                            | 0.00                             | 0.00  | 13,295,450.00               |
| FY09 Budget Relief.....   | 0678             | 14,000,000.00                            | 0.00                             | 0.00  | 14,000,000.00               |
| General Assembly Computer Equipment Revolving..                 | 0155             | 1,600,000.00                             | 0.00                             | 0.00  | 1,600,000.00                |
| General Assembly Operations Revolving.....                      | 0196             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| General Obligation Bond Rebate.....                             | 0107             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| General Professions Dedicated.....                              | 0022             | 8,106,000.00                             | 0.00                             | 243.00  | 8,106,243.00                |
| Golden Apple Scholars of Illinois.....                          | 0753             | 140,000.00                               | 0.00                             | 0.00  | 140,000.00                  |
| Good Samaritan Energy Trust.....                                | 0555             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Governor's Grant.....   | 0947             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Group Home Loan Revolving.....                                  | 0025             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Group Workers' Compensation Pool Insolvency....                 | 0739             | 2,000,000.00                             | -1,745,701.00                    | 0.00  | 254,299.00                  |
| Guardianship and Advocacy.....                                  | 0297             | 500,000.00                               | 0.00                             | 320.00  | 500,320.00                  |
| Habitat for Humanity.....                                       | 0877             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Hazardous Waste.....  | 0828             | 13,005,200.00                            | 0.00                             | 0.00  | 13,005,200.00               |
| Hazardous Waste Occupational Licensing.....                     | 0282             | 50,000.00                                | 0.00                             | 0.00  | 50,000.00                   |
| Hazardous Waste Research.....                                   | 0840             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Health and Human Services Medicaid Trust.....                   | 0365             | 37,832,500.00                            | 0.00                             | 25,332.00                                     | 37,857,832.00               |
| Health Facility Plan Review.....                                | 0524             | 1,727,000.00                             | 0.00                             | 1,405.00                                      | 1,728,405.00                |
| Health Insurance Reserve.....                                   | 0907             | 2,843,502,400.00                         | 0.00                             | 100,000,000.00                                | 2,943,502,400.00            |
| Healthcare Provider Relief.....                                 | 0793             | 5,153,105,700.00                         | 0.00                             | 0.00  | 5,153,105,700.00            |
| Healthy Smiles.....   | 0654             | 400,000.00                               | 0.00                             | 0.00  | 400,000.00                  |
| Hearing Instrument Dispenser<br>Examining and Disciplinary..... | 0938             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                                |                  |  |                                  |   |                             |
| Heartsaver AED.....   | 0135             | \$ 125,000.00                            | \$ 0.00                          | \$ 32,266.00                                  | \$ 157,266.00               |
| Help Illinois Vote.....   | 0206             | 14,900,300.00                            | 0.00                             | 0.00  | 14,900,300.00               |
| Historic Property Administration.....   | 0659             | 100,000.00                               | 0.00                             | 125,000.00                                    | 225,000.00                  |
| Home Care Services Agency Licensure.....                                      | 0287             | 1,050,000.00                             | 0.00                             | 0.00  | 1,050,000.00                |
| Home Inspector Administration.....  | 0746             | 160,500.00                               | 0.00                             | 0.00  | 160,500.00                  |
| Home Services Medicaid Trust.....   | 0120             | 246,000,000.00                           | 0.00                             | 0.00  | 246,000,000.00              |
| Homeland Security Emergency Preparedness.....                                 | 0710             | 295,000,000.00                           | 0.00                             | 0.00  | 295,000,000.00              |
| Horse Racing.....   | 0632             | 8,632,700.00                             | 0.00                             | 274.00  | 8,632,974.00                |
| Horse Racing Equity.....  | 0630             | 23,000,000.00                            | 0.00                             | 0.00  | 23,000,000.00               |
| Hospice.....  | 0586             | 15,000.00                                | 0.00                             | 0.00  | 15,000.00                   |
| Hospital Provider.....  | 0346             | 2,718,000,000.00                         | 0.00                             | 0.00  | 2,718,000,000.00            |
| Housing For Families.....   | 0181             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Hunger Relief.....  | 0706             | 300,000.00                               | 0.00                             | 0.00  | 300,000.00                  |
| ICCB Adult Education.....   | 0692             | 24,500,000.00                            | 0.00                             | 11,630.00                                     | 24,511,630.00               |
| ICCB Federal Trust.....   | 0350             | 450,000.00                               | 0.00                             | 0.00  | 450,000.00                  |
| ICCB Instructional Development and<br>Enhancement Applications Revolving..... | 0070             | 300,000.00                               | 0.00                             | 0.00  | 300,000.00                  |
| ICJIA Violence Prevention.....  | 0184             | 2,163,400.00                             | 0.00                             | 0.00  | 2,163,400.00                |
| Illiana Expressway Proceeds.....  | 0596             | 5,000,000.00                             | 0.00                             | 0.00  | 5,000,000.00                |
| Illinois Adoption Registry and<br>Medical Information Exchange.....           | 0638             | 125,000.00                               | 0.00                             | 0.00  | 125,000.00                  |
| Illinois Affordable Housing Trust.....  | 0286             | 70,606,700.00                            | 0.00                             | 0.00  | 70,606,700.00               |
| Illinois and Michigan Canal.....  | 0570             | 75,000.00                                | 0.00                             | 0.00  | 75,000.00                   |
| Illinois Animal Abuse.....  | 0744             | 4,000.00                                 | 0.00                             | 0.00  | 4,000.00                    |
| Illinois Capital Revolving Loan.....  | 0973             | 10,500,000.00                            | 0.00                             | 0.00  | 10,500,000.00               |
| Illinois Charity Bureau.....  | 0549             | 1,900,000.00                             | 0.00                             | 0.00  | 1,900,000.00                |
| Illinois Clean Water.....   | 0731             | 17,442,600.00                            | 0.00                             | 737.00  | 17,443,337.00               |
| Illinois Community College Board<br>Contracts and Grants.....                 | 0339             | 5,725,000.00                             | 0.00                             | 0.00  | 5,725,000.00                |



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| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>  |                  |  |                                  |   |                             |
| Illinois Department of Agriculture              |                  |  |                                  |   |                             |
| Laboratory Services Revolving.....              | 0024             | \$ 1,250,000.00                          | \$ 0.00                          | \$ 896.00                                     | \$ 1,250,896.00             |
| Illinois EMS Memorial                           |                  |  |                                  |   |                             |
| Scholarship and Training.....                   | 0800             | 5,000.00                                 | 0.00                             | 0.00  | 5,000.00                    |
| Illinois Equity.....                            | 0974             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Illinois Fire Fighters' Memorial.....           | 0510             | 200,000.00                               | 0.00                             | 1,764.00                                      | 201,764.00                  |
| Illinois Fisheries Management.....              | 0199             | 1,680,000.00                             | 0.00                             | 0.00  | 1,680,000.00                |
| Illinois Forestry Development.....              | 0905             | 6,588,123.00                             | 0.00                             | 0.00  | 6,588,123.00                |
| Illinois Gaming Law Enforcement.....            | 0085             | 2,812,700.00                             | 0.00                             | 0.00  | 2,812,700.00                |
| Illinois Habitat.....                           | 0391             | 8,634,494.00                             | 0.00                             | 0.00  | 8,634,494.00                |
| Illinois Health Facilities Planning.....        | 0238             | 3,700,000.00                             | 0.00                             | 0.00  | 3,700,000.00                |
| Illinois Historic Sites.....                    | 0538             | 4,050,282.00                             | 0.00                             | 0.00  | 4,050,282.00                |
| Illinois Independent Tax Tribunal.....          | 0169             | 79,400.00                                | 0.00                             | 0.00  | 79,400.00                   |
| Illinois Military Family Relief.....            | 0725             | 5,250,000.00                             | 0.00                             | 0.00  | 5,250,000.00                |
| Illinois National Guard Armory Construction.... | 0927             | 591,569.00                               | 0.00                             | 0.00  | 591,569.00                  |
| Illinois Pan Hellenic Trust.....                | 0584             | 75,000.00                                | 0.00                             | 0.00  | 75,000.00                   |
| Illinois Police Association.....                | 0655             | 75,000.00                                | 0.00                             | 0.00  | 75,000.00                   |
| Illinois Power Agency Operations.....           | 0425             | 2,803,150.00                             | 0.00                             | 3,226.00                                      | 2,806,376.00                |
| Illinois Power Agency Renewable                 |                  |  |                                  |   |                             |
| Energy Resources.....                           | 0836             | 51,000,000.00                            | 0.00                             | 0.00  | 51,000,000.00               |
| Illinois Professional Golfers                   |                  |  |                                  |   |                             |
| Association Foundation Junior Golf.....         | 0463             | 50,000.00                                | 0.00                             | 0.00  | 50,000.00                   |
| Illinois Racing Quarter Horse Breeders.....     | 0631             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Illinois Route 66 Heritage Project.....         | 0594             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Illinois School Asbestos Abatement.....         | 0175             | 1,200,000.00                             | 0.00                             | 0.00  | 1,200,000.00                |
| Illinois Sports Facilities.....                 | 0225             | 52,730,000.00                            | 0.00                             | 0.00  | 52,730,000.00               |
| Illinois Standardbred Breeders.....             | 0708             | 1,395,600.00                             | 0.00                             | 462.00  | 1,396,062.00                |
| Illinois State Crime Stoppers Association.....  | 0513             | 25,000.00                                | 0.00                             | 0.00  | 25,000.00                   |
| Illinois State Dental Disciplinary.....         | 0823             | 1,079,500.00                             | 0.00                             | 0.00  | 1,079,500.00                |
| Illinois State Fair.....                        | 0438             | 7,883,500.00                             | 0.00                             | 1,114.00                                      | 7,884,614.00                |

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| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b> |                  |  |                                  |   |                             |
| Illinois State Medical Disciplinary.....       | 0093             | \$ 4,526,100.00                          | \$ 0.00                          | \$ 904.00                                     | \$ 4,527,004.00             |
| Illinois State Pharmacy Disciplinary.....      | 0057             | 1,685,900.00                             | 0.00                             | 6,935.00                                      | 1,692,835.00                |
| Illinois State Podiatric Disciplinary.....     | 0954             | 110,800.00                               | 0.00                             | 0.00  | 110,800.00                  |
| Illinois Student Assistance                    |                  |  |                                  |   |                             |
| Commission Contracts and Grants.....           | 0677             | 10,000,000.00                            | 0.00                             | 0.00  | 10,000,000.00               |
| Illinois Tax Increment.....                    | 0281             | 722,700.00                               | 0.00                             | 0.00  | 722,700.00                  |
| Illinois Thoroughbred Breeders.....            | 0709             | 2,081,600.00                             | 0.00                             | 0.00  | 2,081,600.00                |
| Illinois Underground Utility                   |                  |  |                                  |   |                             |
| Facilities Damage Prevention.....              | 0127             | 126,000.00                               | 0.00                             | 0.00  | 126,000.00                  |
| Illinois Veterans Assistance.....              | 0236             | 8,300,000.00                             | 0.00                             | 0.00  | 8,300,000.00                |
| Illinois Veterans' Home.....                   | 0102             | 150,000.00                               | 0.00                             | 0.00  | 150,000.00                  |
| Illinois Veterans' Rehabilitation.....         | 0036             | 5,588,100.00                             | 0.00                             | 0.00  | 5,588,100.00                |
| Illinois Wildlife Preservation.....            | 0909             | 3,535,441.00                             | 0.00                             | 0.00  | 3,535,441.00                |
| Illinois Workers' Compensation                 |                  |  |                                  |   |                             |
| Commission Operations.....                     | 0534             | 29,310,850.00                            | 0.00                             | 0.00  | 29,310,850.00               |
| IMSA Income.....                               | 0768             | 3,066,700.00                             | 0.00                             | 0.00  | 3,066,700.00                |
| Income Tax Refund.....                         | 0278             | 2,450,000,000.00                         | 5,872,332.00                     | 0.00  | 2,455,872,332.00            |
| Indigent BAIID.....                            | 0451             | 500,000.00                               | 0.00                             | 327.00  | 500,327.00                  |
| Insurance Financial Regulation.....            | 0997             | 25,664,500.00                            | 0.00                             | 81.00   | 25,664,581.00               |
| Insurance Premium Tax Refund.....              | 0378             | 1,500,000.00                             | 506,220.00                       | 0.00  | 2,006,220.00                |
| Insurance Producer Administration.....         | 0922             | 23,027,500.00                            | 0.00                             | 10,093.00                                     | 23,037,593.00               |
| Intercity Passenger Rail.....                  | 0233             | 540,000.00                               | 0.00                             | 0.00  | 540,000.00                  |
| Intermodal Facilities Promotion.....           | 0780             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| International and Promotional.....             | 0984             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| International Brotherhood of Teamsters.....    | 0803             | 3,000.00                                 | 0.00                             | 0.00  | 3,000.00                    |
| International Tourism.....                     | 0621             | 10,000,000.00                            | 0.00                             | 0.00  | 10,000,000.00               |
| Interpreters for the Deaf.....                 | 0449             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| ISAC Accounts Receivable.....                  | 0242             | 300,000.00                               | 0.00                             | 0.00  | 300,000.00                  |
| Juvenile Rehabilitation Services               |                  |  |                                  |   |                             |
| Medicaid Matching.....                         | 0575             | 4,000,000.00                             | 0.00                             | 0.00  | 4,000,000.00                |

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|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                         |                  |  |                                  |   |                             |
| Landfill Closure and Post-Closure.....                                 | 0945             | \$ 400,000.00                            | \$ 0.00                          | \$ 0.00                                       | \$ 400,000.00               |
| Large Business Attraction.....   | 0975             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |
| LaSalle Veterans Home.....   | 0272             | 12,091,500.00                            | 0.00                             | 30.00   | 12,091,530.00               |
| Law Enforcement Camera Grant.....                                      | 0356             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Lawyers' Assistance Program.....                                       | 0769             | 939,800.00                               | 0.00                             | 0.00  | 939,800.00                  |
| Lead Poisoning Screening, Prevention,<br>and Abatement.....            | 0360             | 5,905,200.00                             | 0.00                             | 0.00  | 5,905,200.00                |
| LEADS Maintenance.....   | 0536             | 3,500,000.00                             | 0.00                             | 0.00  | 3,500,000.00                |
| Live and Learn.....  | 0026             | 20,900,000.00                            | 0.00                             | 388.00  | 20,900,388.00               |
| Livestock Management Facilities.....                                   | 0430             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Lobbyist Registration Administration.....                              | 0044             | 1,171,100.00                             | 0.00                             | 0.00  | 1,171,100.00                |
| Local Government Distributive.....                                     | 0515             | 1,684,280,000.00                         | -276,803,773.00                  | 0.00  | 1,407,476,227.00            |
| Local Government Video Gaminig Distributive....                        | 0842             | 45,000,000.00                            | 0.00                             | 0.00  | 45,000,000.00               |
| Local Tourism.....   | 0969             | 15,279,600.00                            | 0.00                             | 0.00  | 15,279,600.00               |
| Long Term Care Monitor/Receiver.....                                   | 0285             | 14,400,000.00                            | 0.00                             | 1,033.00                                      | 14,401,033.00               |
| Long Term Care Ombudsman.....  | 0698             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| Long-Term Care Provider.....   | 0345             | 706,680,400.00                           | 0.00                             | 0.00  | 706,680,400.00              |
| Low-Level Radioactive Waste Facility<br>Development and Operation..... | 0942             | 994,900.00                               | 0.00                             | 0.00  | 994,900.00                  |
| Mammogram.....   | 0599             | 140,000.00                               | 0.00                             | 0.00  | 140,000.00                  |
| Mandatory Arbitration.....   | 0262             | 26,515,000.00                            | 0.00                             | 3,580.00                                      | 26,518,580.00               |
| Manteno Veterans Home.....   | 0980             | 19,732,100.00                            | 0.00                             | 38,486.00                                     | 19,770,586.00               |
| Marine Corps Scholarship.....  | 0760             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Master Mason.....  | 0508             | 40,000.00                                | 0.00                             | 0.00  | 40,000.00                   |
| McCormick Place Expansion Project.....                                 | 0377             | 138,386,400.00                           | 0.00                             | 0.00  | 138,386,400.00              |
| Medicaid Buy-In Program Revolving.....                                 | 0740             | 465,000.00                               | 0.00                             | 0.00  | 465,000.00                  |
| Medicaid Fraud and Abuse Prevention.....                               | 0237             | 250,000.00                               | 0.00                             | 0.00  | 250,000.00                  |
| Medicaid Research and Education Support.....                           | 0116             | 28,000,000.00                            | 0.00                             | 0.00  | 28,000,000.00               |
| Medical Interagency Program.....                                       | 0720             | 70,000,000.00                            | 0.00                             | 13,496.00                                     | 70,013,496.00               |
| Medical Special Purpose Trust.....                                     | 0808             | 110,500,000.00                           | 0.00                             | 0.00  | 110,500,000.00              |

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|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>  |                  |  |                                  |   |                             |
| Mental Health.....                              | 0050             | \$ 48,008,700.00                         | \$ 0.00                          | \$ 2,632.00                                   | \$ 48,011,332.00            |
| Mental Health Reporting.....                    | 0148             | 0.00                                     | 0.00                             | 8,750,000.00                                  | 8,750,000.00                |
| Metabolic Screening and Treatment.....          | 0920             | 19,110,800.00                            | 0.00                             | 0.00  | 19,110,800.00               |
| Metropolitan Pier and Exposition                |                  |  |                                  |   |                             |
| Authority Incentive.....                        | 0814             | 15,000,000.00                            | 0.00                             | 0.00  | 15,000,000.00               |
| Military Affairs Trust.....                     | 0043             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Mines and Minerals Regulatory.....              | 0231             | 8,000,000.00                             | 0.00                             | 0.00  | 8,000,000.00                |
| Money Follows the Person Budget Transfer.....   | 0522             | 15,000,000.00                            | 0.00                             | 0.00  | 15,000,000.00               |
| Money Laundering Asset Recovery.....            | 0816             | 2,000,000.00                             | 0.00                             | 0.00  | 2,000,000.00                |
| Monitoring Device Driving                       |                  |  |                                  |   |                             |
| Permit Administration Fee.....                  | 0453             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| Motor Carrier Safety Inspection.....            | 0649             | 2,600,000.00                             | 0.00                             | 0.00  | 2,600,000.00                |
| Motor Fuel and Petroleum Standards.....         | 0289             | 50,000.00                                | 0.00                             | 0.00  | 50,000.00                   |
| Motor Vehicle License Plate.....                | 0622             | 14,386,300.00                            | 0.00                             | 1,364.00                                      | 14,387,664.00               |
| Motor Vehicle Review Board.....                 | 0323             | 265,900.00                               | 0.00                             | 0.00  | 265,900.00                  |
| Motor Vehicle Theft Prevention Trust.....       | 0156             | 7,093,800.00                             | 0.00                             | 0.00  | 7,093,800.00                |
| Multiple Sclerosis Research.....                | 0429             | 2,000,000.00                             | 0.00                             | 0.00  | 2,000,000.00                |
| National Guard and Naval Militia Grant.....     | 0721             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Natural Areas Acquisition.....                  | 0298             | 21,195,130.00                            | 0.00                             | 0.00  | 21,195,130.00               |
| Nuclear Safety Emergency Preparedness.....      | 0796             | 23,891,500.00                            | 0.00                             | 29,462.00                                     | 23,920,962.00               |
| Nursing Dedicated and Professional.....         | 0258             | 3,849,000.00                             | 0.00                             | 0.00  | 3,849,000.00                |
| Off-Highway Vehicle Trails.....                 | 0574             | 3,216,659.00                             | 0.00                             | 0.00  | 3,216,659.00                |
| Open Space Lands Acquisition and Development... | 0299             | 88,031,018.00                            | 0.00                             | 0.00  | 88,031,018.00               |
| Optometric Licensing and Disciplinary Board...  | 0259             | 384,500.00                               | 0.00                             | 0.00  | 384,500.00                  |
| Organ Donor Awareness.....                      | 0716             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Ovarian Cancer Awareness.....                   | 0459             | 10,000.00                                | 0.00                             | 0.00  | 10,000.00                   |
| Over Dimensional Load Police Escort.....        | 0652             | 125,000.00                               | 0.00                             | 0.00  | 125,000.00                  |
| Park and Conservation.....                      | 0962             | 80,596,931.00                            | 0.00                             | 0.00  | 80,596,931.00               |
| Park District Youth Program.....                | 0585             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Partners for Conservation.....                  | 0608             | 18,474,839.00                            | 0.00                             | 0.00  | 18,474,839.00               |

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**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                                    | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>                   |                  |  |                                  |   |                             |
| Partners for Coservation Projects.....                           | 0609             | \$ 5,754,958.00                          | \$ 0.00                          | \$ 0.00                                       | \$ 5,754,958.00             |
| Pawnbroker Regulation.....                                       | 0562             | 313,400.00                               | 0.00                             | 0.00  | 313,400.00                  |
| Penny Severns Breast, Cervical, and Ovarian Cancer Research..... | 0015             | 600,000.00                               | 0.00                             | 0.00  | 600,000.00                  |
| Personal Property Tax Replacement.....                           | 0802             | 1,578,327,400.00                         | -129,033,822.00                  | 1,000.00                                      | 1,449,294,578.00            |
| Pesticide Control.....   | 0576             | 6,745,000.00                             | 0.00                             | 951.00  | 6,745,951.00                |
| Pet Population Control.....                                      | 0764             | 250,000.00                               | 0.00                             | 0.00  | 250,000.00                  |
| Plugging and Restoration.....                                    | 0137             | 584,200.00                               | 0.00                             | 45.00   | 584,245.00                  |
| Plumbing Licensure and Program.....                              | 0372             | 1,950,000.00                             | 0.00                             | 0.00  | 1,950,000.00                |
| Police Memorial Committee.....                                   | 0598             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Police Training Board Services.....                              | 0517             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Pollution Control Board.....                                     | 0277             | 50,000.00                                | 0.00                             | 0.00  | 50,000.00                   |
| Port Development Revolving Loan.....                             | 0603             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| Predatory Lending Database Program.....                          | 0478             | 845,000.00                               | 0.00                             | 0.00  | 845,000.00                  |
| Prescription Pill and Drug Disposal.....                         | 0665             | 150,000.00                               | 0.00                             | 0.00  | 150,000.00                  |
| Presidential Library and Museum Operating.....                   | 0776             | 14,200,000.00                            | 0.00                             | 6,014.00                                      | 14,206,014.00               |
| Prisoner Review Board Vehicle and Equipment....                  | 0366             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| Private Business and Vocational Schools Quality Assurance.....   | 0751             | 550,000.00                               | 0.00                             | 0.00  | 550,000.00                  |
| Private College Academic Quality Assurance....                   | 0661             | 80,000.00                                | 0.00                             | 0.00  | 80,000.00                   |
| Private Sewage Disposal Program.....                             | 0790             | 250,000.00                               | 0.00                             | 0.00  | 250,000.00                  |
| Professional Regulation Evidence.....                            | 0192             | 9,700.00                                 | 0.00                             | 0.00  | 9,700.00                    |
| Professions Indirect Cost.....                                   | 0218             | 41,335,400.00                            | 0.00                             | 15,995.00                                     | 41,351,395.00               |
| Prostate Cancer Research.....                                    | 0626             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Provider Inquiry Trust.....                                      | 0341             | 2,500,000.00                             | 0.00                             | 0.00  | 2,500,000.00                |
| Public-Private Partnerships For Transportation.....              | 0157             | 5,000,000.00                             | 0.00                             | 0.00  | 5,000,000.00                |
| Public Health Laboratory Services Revolving....                  | 0340             | 5,000,000.00                             | 0.00                             | 0.00  | 5,000,000.00                |
| Public Health Water Permit.....                                  | 0256             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |

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| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>  |                  |  |                                  |   |                             |
| Public Infrastructure Construction              |                  |  |                                  |   |                             |
| Loan Revolving.....                             | 0993             | \$ 12,000,000.00                         | \$ 0.00                          | \$ 0.00                                       | \$ 12,000,000.00            |
| Public Pension Regulation.....                  | 0546             | 4,204,500.00                             | 0.00                             | 0.00  | 4,204,500.00                |
| Public Transportation.....                      | 0627             | 474,610,800.00                           | 743,297.00                       | 0.00  | 475,354,097.00              |
| Public Utility.....                             | 0059             | 31,688,400.00                            | 0.00                             | 0.00  | 31,688,400.00               |
| Quality of Life Endowment.....                  | 0437             | 2,400,000.00                             | 0.00                             | 0.00  | 2,400,000.00                |
| Quincy Veterans Home.....                       | 0619             | 23,122,500.00                            | 0.00                             | 0.00  | 23,122,500.00               |
| Radiation Protection.....                       | 0067             | 9,479,400.00                             | 0.00                             | 1,329.00                                      | 9,480,729.00                |
| Rail Freight Loan Repayment.....                | 0936             | 250,000.00                               | 0.00                             | 4,262,749.00                                  | 4,512,749.00                |
| Real Estate Audit.....                          | 0750             | 38,800.00                                | 0.00                             | 0.00  | 38,800.00                   |
| Real Estate License Administration.....         | 0850             | 6,235,000.00                             | 0.00                             | 19,000.00                                     | 6,254,000.00                |
| Real Estate Research and Education.....         | 0849             | 19,000.00                                | 0.00                             | 0.00  | 19,000.00                   |
| Regional Transportation Authority               |                  |  |                                  |   |                             |
| Occupation and Use Tax Replacement.....         | 0187             | 32,000,000.00                            | 0.00                             | 0.00  | 32,000,000.00               |
| Registered Certified Public Accountants'        |                  |  |                                  |   |                             |
| Administration and Disciplinary.....            | 0151             | 327,600.00                               | 0.00                             | 586.00  | 328,186.00                  |
| Regulatory Evaluation and Basic Enforcement.... | 0388             | 150,000.00                               | 0.00                             | 0.00  | 150,000.00                  |
| Renewable Energy Resources Trust.....           | 0564             | 12,330,000.00                            | 0.00                             | 0.00  | 12,330,000.00               |
| Rental Housing Support Program.....             | 0150             | 26,100,000.00                            | 0.00                             | 0.00  | 26,100,000.00               |
| Roadside Memorial.....                          | 0697             | 45,000.00                                | 0.00                             | 0.00  | 45,000.00                   |
| Rotary Club.....                                | 0454             | 5,000.00                                 | 0.00                             | 0.00  | 5,000.00                    |
| Safe Bottled Water.....                         | 0115             | 75,000.00                                | 0.00                             | 0.00  | 75,000.00                   |
| Salmon.....                                     | 0042             | 325,300.00                               | 0.00                             | 0.00  | 325,300.00                  |
| Savings and Residential Finance Regulatory..... | 0244             | 3,665,300.00                             | 0.00                             | 0.00  | 3,665,300.00                |
| Savings Institutions Regulatory.....            | 0579             | 1,400,000.00                             | 0.00                             | 0.00  | 1,400,000.00                |
| School District Emergency Financial Assistance. | 0130             | 16,140,000.00                            | 0.00                             | 0.00  | 16,140,000.00               |
| School Infrastructure.....                      | 0568             | 1,313,400.00                             | 0.00                             | 0.00  | 1,313,400.00                |
| School Technology Revolving Loan.....           | 0569             | 5,000,000.00                             | 0.00                             | 0.00  | 5,000,000.00                |
| Secretary of State DUI Administration.....      | 0732             | 2,500,000.00                             | 0.00                             | 450.00  | 2,500,450.00                |
| Secretary of State Evidence.....                | 0374             | 5,000.00                                 | 0.00                             | 0.00  | 5,000.00                    |

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| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b> |                  |  |                                  |   |                             |
| Secretary of State Identification              |                  |  |                                  |   |                             |
| Security and Theft Prevention.....             | 0480             | \$ 7,000,000.00                          | \$ 0.00                          | \$ 0.00                                       | \$ 7,000,000.00             |
| Secretary of State Police DUI.....             | 0758             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Secretary of State Police Services.....        | 0759             | 600,000.00                               | 0.00                             | 0.00  | 600,000.00                  |
| Secretary of State Special License Plate.....  | 0185             | 6,000,000.00                             | 0.00                             | 0.00  | 6,000,000.00                |
| Secretary of State Special Services.....       | 0483             | 29,250,000.00                            | 0.00                             | 125.00  | 29,250,125.00               |
| Secretary of State's Grant.....                | 0948             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Securities Audit and Enforcement.....          | 0362             | 13,248,900.00                            | 0.00                             | 30.00   | 13,248,930.00               |
| Securities Investors Education.....            | 0292             | 1,500,000.00                             | 0.00                             | 4,641.00                                      | 1,504,641.00                |
| Senior Citizens Real Estate                    |                  |  |                                  |   |                             |
| Deferred Tax Revolving.....                    | 0930             | 9,200,000.00                             | 0.00                             | 0.00  | 9,200,000.00                |
| September 11th.....                            | 0588             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Sex Offender Investigation.....                | 0445             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Sex Offender Management Board.....             | 0527             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Sex Offender Registration.....                 | 0535             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Sexual Assault Services.....                   | 0389             | 100,400.00                               | 0.00                             | 5,000.00                                      | 105,400.00                  |
| Sexual Assault Services And Prevention.....    | 0158             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Share the Road.....                            | 0854             | 20,000.00                                | 0.00                             | 0.00  | 20,000.00                   |
| Sheet Metal Workers International              |                  |  |                                  |   |                             |
| Association of Illinois.....                   | 0468             | 6,000.00                                 | 0.00                             | 0.00  | 6,000.00                    |
| Small Business Environmental Assistance.....   | 0387             | 425,000.00                               | 0.00                             | 0.00  | 425,000.00                  |
| Snowmobile Trail Establishment.....            | 0866             | 278,812.00                               | 0.00                             | 0.00  | 278,812.00                  |
| Solid Waste Management.....                    | 0078             | 22,433,900.00                            | 0.00                             | 0.00  | 22,433,900.00               |
| Special Education Medicaid Matching.....       | 0355             | 200,000,000.00                           | 0.00                             | 0.00  | 200,000,000.00              |
| Special Olympics Illinois.....                 | 0623             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| Spinal Cord Injury Paralysis                   |                  |  |                                  |   |                             |
| Cure Research Trust.....                       | 0714             | 800,000.00                               | 0.00                             | 0.00  | 800,000.00                  |
| St. Jude Children's Research.....              | 0899             | 4,000.00                                 | 0.00                             | 0.00  | 4,000.00                    |
| State and Local Sales Tax Reform.....          | 0186             | 66,613,500.00                            | 0.00                             | 0.00  | 66,613,500.00               |
| State Asset Forfeiture.....                    | 0514             | 4,500,000.00                             | 0.00                             | 885.00  | 4,500,885.00                |

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|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (continued):</i></b>           |                  |  |                                  |   |                             |
| State Boating Act.....                                   | 0039             | \$ 36,610,113.00                         | \$ 0.00                          | \$ 4,580.00                                   | \$ 36,614,693.00            |
| State Charter School Commission.....                     | 0674             | 600,000.00                               | 0.00                             | 0.00  | 600,000.00                  |
| State College and University Trust.....                  | 0417             | 338,000.00                               | 0.00                             | 0.00  | 338,000.00                  |
| State Crime Laboratory.....                              | 0152             | 1,000,000.00                             | 0.00                             | 2,000,000.00                                  | 3,000,000.00                |
| State Furbearer.....                                     | 0293             | 253,663.00                               | 0.00                             | 0.00  | 253,663.00                  |
| State Gaming.....  | 0129             | 176,446,400.00                           | 0.00                             | 0.00  | 176,446,400.00              |
| State Library.....                                       | 0471             | 24,300.00                                | 0.00                             | 0.00  | 24,300.00                   |
| State Lottery.....                                       | 0711             | 1,230,209,300.00                         | 0.00                             | 36,961.00                                     | 1,230,246,261.00            |
| State Migratory Waterfowl Stamp.....                     | 0953             | 3,481,583.00                             | 0.00                             | 0.00  | 3,481,583.00                |
| State Offender DNA Identification System.....            | 0537             | 3,423,500.00                             | 0.00                             | 550.00  | 3,424,050.00                |
| State Parking Facility Maintenance.....                  | 0782             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| State Parks.....   | 0040             | 16,295,787.00                            | 0.00                             | 26,213.00                                     | 16,322,000.00               |
| State Pensions.....                                      | 0054             | 207,343,930.00                           | 0.00                             | 3,443.00                                      | 207,347,373.00              |
| State Pheasant.....                                      | 0353             | 2,389,516.00                             | 0.00                             | 0.00  | 2,389,516.00                |
| State Police DUI.....                                    | 0222             | 1,450,000.00                             | 0.00                             | 0.00  | 1,450,000.00                |
| State Police Firearm Services.....                       | 0209             | 0.00                                     | 0.00                             | 17,153,400.00                                 | 17,153,400.00               |
| State Police Merit Board Public Safety.....              | 0166             | 4,800,000.00                             | 0.00                             | 0.00  | 4,800,000.00                |
| State Police Operations Assistance.....                  | 0817             | 22,000,000.00                            | 0.00                             | 0.00  | 22,000,000.00               |
| State Police Services.....                               | 0906             | 33,200,000.00                            | 0.00                             | 6,013,389.00                                  | 39,213,389.00               |
| State Police Streetgang-Related Crime.....               | 0846             | 10,000.00                                | 0.00                             | 0.00  | 10,000.00                   |
| State Police Vehicle.....                                | 0246             | 12,000,000.00                            | 0.00                             | 0.00  | 12,000,000.00               |
| State Police Vehicle Maintenance.....                    | 0328             | 700,000.00                               | 0.00                             | 0.00  | 700,000.00                  |
| State Police Whistleblower<br>Reward and Protection..... | 0705             | 14,000,000.00                            | 0.00                             | 0.00  | 14,000,000.00               |
| State Police Wireless Service Emergency.....             | 0637             | 1,800,000.00                             | 0.00                             | 0.00  | 1,800,000.00                |
| State Rail Freight Loan Repayment.....                   | 0265             | 17,495,212.00                            | 0.00                             | 0.00  | 17,495,212.00               |
| State Treasurer's Bank Services Trust.....               | 0373             | 8,100,000.00                             | 0.00                             | 0.00  | 8,100,000.00                |
| State's Attorneys Appellate<br>Prosecutor's County.....  | 0745             | 2,798,600.00                             | 0.00                             | 9,387.00                                      | 2,807,987.00                |
| Subtitle D Management.....                               | 0089             | 1,863,700.00                             | 0.00                             | 0.00  | 1,863,700.00                |



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|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><u>Special State Funds (continued):</u></b>  |                  |  |                                  |   |                             |
| Supplemental Low Income Energy Assistance.....  | 0550             | \$ 150,000,000.00                        | \$ 0.00                          | \$ 1,357.00                                   | \$ 150,001,357.00           |
| Support Our Troops.....                         | 0496             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Supreme Court Historic Preservation.....        | 0428             | 10,000,000.00                            | 0.00                             | 0.00  | 10,000,000.00               |
| Supreme Court Special Purposes.....             | 0030             | 0.00                                     | 0.00                             | 300,000.00                                    | 300,000.00                  |
| Tanning Facility Permit.....                    | 0370             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Tattoo and Body Piercing                        |                  |  |                                  |   |                             |
| Establishment Registration.....                 | 0327             | 300,000.00                               | 0.00                             | 0.00  | 300,000.00                  |
| Tax Compliance and Administration.....          | 0384             | 14,119,100.00                            | 0.00                             | 0.00  | 14,119,100.00               |
| Tax Recovery.....                               | 0310             | 600,000.00                               | 0.00                             | 0.00  | 600,000.00                  |
| Teacher Certificate Fee Revolving.....          | 0016             | 5,000,000.00                             | 0.00                             | 210.00  | 5,000,210.00                |
| Temporary ReLocation Expenses Revolving Grant.. | 0605             | 1,400,000.00                             | 0.00                             | 0.00  | 1,400,000.00                |
| Tobacco Settlement Recovery.....                | 0733             | 217,033,100.00                           | 0.00                             | 35,398.00                                     | 217,068,498.00              |
| TOMA Consumer Protection.....                   | 0241             | 8,700.00                                 | 0.00                             | 0.00  | 8,700.00                    |
| Tourism Promotion.....                          | 0763             | 44,224,300.00                            | 0.00                             | 0.00  | 44,224,300.00               |
| Traffic and Criminal Conviction Surcharge.....  | 0879             | 20,725,800.00                            | 0.00                             | 2,500.00                                      | 20,728,300.00               |
| Transportation Regulatory.....                  | 0018             | 18,566,800.00                            | 0.00                             | 0.00  | 18,566,800.00               |
| Transportation Safety Highway Hire-back.....    | 0589             | 600,000.00                               | 0.00                             | 0.00  | 600,000.00                  |
| Trauma Center.....                              | 0397             | 22,000,000.00                            | 0.00                             | 0.00  | 22,000,000.00               |
| Underground Resources Conservation Enforcement. | 0261             | 1,092,500.00                             | 0.00                             | 0.00  | 1,092,500.00                |
| Underground Storage Tank.....                   | 0072             | 73,354,800.00                            | 0.00                             | 76.00   | 73,354,876.00               |
| University Grant.....                           | 0418             | 90,000.00                                | 0.00                             | 0.00  | 90,000.00                   |
| University of Illinois Hospital Services.....   | 0136             | 375,000,000.00                           | 0.00                             | 0.00  | 375,000,000.00              |
| Used Tire Management.....                       | 0294             | 10,880,900.00                            | 0.00                             | 72.00   | 10,880,972.00               |
| Vehicle Inspection.....                         | 0963             | 41,320,700.00                            | 0.00                             | 0.00  | 41,320,700.00               |
| Violent Crime Victims Assistance.....           | 0929             | 8,955,300.00                             | 0.00                             | 0.00  | 8,955,300.00                |
| Wage Theft Enforcement.....                     | 0885             | 148,800.00                               | 0.00                             | 0.00  | 148,800.00                  |
| Water Revolving.....                            | 0270             | 1,428,192,418.00                         | 0.00                             | 0.00  | 1,428,192,418.00            |
| Weights and Measures.....                       | 0163             | 7,166,100.00                             | 0.00                             | 0.00  | 7,166,100.00                |
| Wildlife and Fish.....                          | 0041             | 103,935,842.00                           | 0.00                             | 1,553.00                                      | 103,937,395.00              |
| Wildlife Prairie Park.....                      | 0504             | 100,000.00                               | 0.00                             | 0.00  | 100,000.00                  |
| <b><u>Special State Funds (concluded):</u></b>  |                  |  |                                  |   |                             |
| Wireless Carrier Reimbursement.....             | 0613             | \$ 14,689,800.00                         | \$ 0.00                          | \$ 0.00                                       | \$ 14,689,800.00            |

**TABLE IV**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| Wireless Service Emergency.....  | 0612             | 77,130,000.00                            | 0.00                             | 0.00  | 77,130,000.00               |
| Workforce, Technology, and<br>Economic Development.....                    | 0552             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Working Capital Revolving Loan.....  | 0307             | 0.00                                     | 0.00                             | 3,000,000.00                                  | 3,000,000.00                |
| Youth Alcoholism and Substance<br>Abuse Prevention.....                    | 0128             | 1,200,000.00                             | 0.00                             | 0.00  | 1,200,000.00                |
| Youth Drug Abuse Prevention.....   | 0910             | 560,000.00                               | 0.00                             | 0.00  | 560,000.00                  |
| <b>Total, Special State Funds.....</b>                                     |                  | <b>\$ 31,907,888,919.00</b>              | <b>\$ -390,491,209.00</b>        | <b>\$ 131,489,335.00</b>                      | <b>\$ 31,648,887,045.00</b> |
| <b><u>Bond Financed Funds:</u></b>   |                  |  |                                  |   |                             |
| Anti-Pollution.....  | 0551             | \$ 110,026,195.00                        | \$ 0.00                          | \$ 0.00                                       | \$ 110,026,195.00           |
| Build Illinois.....  | 0971             | 2,016,124,490.00                         | 0.00                             | -80,641.00                                    | 2,016,043,849.00            |
| Capital Development.....   | 0141             | 2,702,004,540.00                         | 0.00                             | 3,124.00                                      | 2,702,007,664.00            |
| Coal Development.....  | 0653             | 73,849,807.00                            | 0.00                             | 0.00  | 73,849,807.00               |
| School Construction.....   | 0143             | 931,618,852.00                           | 0.00                             | 0.00  | 931,618,852.00              |
| Transportation Bond Series A.....  | 0553             | 265,236,985.00                           | 0.00                             | 0.00  | 265,236,985.00              |
| Transportation Bond Series B.....  | 0554             | 3,255,356,825.00                         | 0.00                             | 0.00  | 3,255,356,825.00            |
| Transportation Bond Series D.....  | 0695             | 2,032,806,394.00                         | 0.00                             | 0.00  | 2,032,806,394.00            |
| <b>Total, Bond Financed Funds.....</b>                                     |                  | <b>\$ 11,387,024,088.00</b>              | <b>\$ 0.00</b>                   | <b>\$ -77,517.00</b>                          | <b>\$ 11,386,946,571.00</b> |
| <b><u>Debt Service Funds:</u></b>  |                  |  |                                  |   |                             |
| Build Illinois Bond Retirement and Interest....<br>General Obligation Bond | 0970             | \$ 478,000,000.00                        | \$ -28,749,176.00                | \$ 0.00                                       | \$ 449,250,824.00           |
| Retirement and Interest.....   | 0101             | 3,093,271,810.00                         | 43,239,250.00                    | 0.00  | 3,136,511,060.00            |
| Illinois Civic Center Bond<br>Retirement and Interest.....                 | 0105             | 14,000,000.00                            | 0.00                             | 0.00  | 14,000,000.00               |
| <b>Total, Debt Service Funds.....</b>                                      |                  | <b>\$ 3,585,271,810.00</b>               | <b>\$ 14,490,074.00</b>          | <b>\$ 0.00</b>                                | <b>\$ 3,599,761,884.00</b>  |

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**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                   | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Federal Trust Funds:</i></b>              |                  |  |                                  |   |                             |
| Abandoned Mined Lands Reclamation               |                  |  |                                  |   |                             |
| Council Federal Trust.....                      | 0991             | \$ 28,553,041.00                         | \$ 0.00                          | \$ 0.00                                       | \$ 28,553,041.00            |
| Agriculture Federal Projects.....               | 0826             | 4,140,000.00                             | 0.00                             | 0.00  | 4,140,000.00                |
| Agriculture Pesticide Control Act.....          | 0689             | 650,000.00                               | 0.00                             | 0.00  | 650,000.00                  |
| Alcoholism and Substance Abuse.....             | 0646             | 30,438,200.00                            | 0.00                             | 28,000.00                                     | 30,466,200.00               |
| Attorney General Federal Grant.....             | 0988             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| BHE Federal Grants.....                         | 0983             | 5,500,000.00                             | 0.00                             | 0.00  | 5,500,000.00                |
| Commerce and Community Affairs Assistance.....  | 0636             | 18,750,000.00                            | 0.00                             | 0.00  | 18,750,000.00               |
| Community Development/Small Cities Block Grant. | 0875             | 550,000,000.00                           | 0.00                             | 0.00  | 550,000,000.00              |
| Community Developmental Disability              |                  |  |                                  |   |                             |
| Services Medicaid Trust.....                    | 0142             | 50,000,000.00                            | 0.00                             | 0.00  | 50,000,000.00               |
| Community Mental Health Services Block Grant... | 0876             | 22,241,500.00                            | 0.00                             | 0.00  | 22,241,500.00               |
| Community Services Block Grant.....             | 0871             | 65,000,000.00                            | 0.00                             | 0.00  | 65,000,000.00               |
| Council on Developmental Disabilities           |                  |  |                                  |   |                             |
| Federal Trust.....                              | 0131             | 4,732,700.00                             | 0.00                             | 0.00  | 4,732,700.00                |
| Court of Claims Federal Grant.....              | 0687             | 10,000,000.00                            | 0.00                             | 0.00  | 10,000,000.00               |
| Criminal Justice Trust.....                     | 0488             | 89,900,000.00                            | 0.00                             | 105,858.00                                    | 90,005,858.00               |
| DCEO Energy Projects.....                       | 0820             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| DCFS Federal Projects.....                      | 0566             | 10,411,600.00                            | 0.00                             | 55,291.00                                     | 10,466,891.00               |
| Department of Labor Federal Trust.....          | 0724             | 2,000,000.00                             | 0.00                             | 0.00  | 2,000,000.00                |
| DHS Federal Projects.....                       | 0592             | 54,975,000.00                            | 0.00                             | 3,604.00                                      | 54,978,604.00               |
| DHS Special Purpose Trust.....                  | 0408             | 293,018,700.00                           | 0.00                             | 4,500.00                                      | 293,023,200.00              |
| DNR Federal Projects.....                       | 0894             | 9,877,116.00                             | 0.00                             | 0.00  | 9,877,116.00                |
| Employment and Training.....                    | 0347             | 505,000,000.00                           | 0.00                             | 12,000.00                                     | 505,012,000.00              |
| Energy Administration.....                      | 0737             | 30,000,000.00                            | 0.00                             | 0.00  | 30,000,000.00               |
| Federal Agricultural Marketing Services.....    | 0439             | 4,000.00                                 | 0.00                             | 0.00  | 4,000.00                    |
| Federal Aid Disaster.....                       | 0491             | 127,000,000.00                           | 0.00                             | 0.00  | 127,000,000.00              |
| Federal Civil Preparedness Administrative.....  | 0497             | 2,851,000.00                             | 0.00                             | 877.00  | 2,851,877.00                |
| Federal Congressional Teacher                   |                  |  |                                  |   |                             |
| Scholarship Program.....                        | 0092             | 400,000.00                               | 0.00                             | 0.00  | 400,000.00                  |

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| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>Table I FY14 Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>Federal Trust Funds (continued):</i></b>                           |                  |  |                                  |   |                             |
| Federal Energy.....  | 0859             | \$ 3,400,000.00                          | \$ 0.00                          | \$ 0.00                                       | \$ 3,400,000.00             |
| Federal Industrial Services.....   | 0726             | 3,000,000.00                             | 0.00                             | 0.00  | 3,000,000.00                |
| Federal Mass Transit Trust.....  | 0853             | 110,785,078.00                           | 0.00                             | 0.00  | 110,785,078.00              |
| Federal Moderate Rehabilitation Housing.....                             | 0851             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |
| Federal National Community Services Grant.....                           | 0343             | 13,015,900.00                            | 0.00                             | 34,897.00                                     | 13,050,797.00               |
| Federal Student Incentive Trust.....                                     | 0701             | 15,500,000.00                            | 0.00                             | 0.00  | 15,500,000.00               |
| Federal Student Loan.....  | 0663             | 290,000,000.00                           | 0.00                             | 0.00  | 290,000,000.00              |
| Federal Support Agreement Revolving.....                                 | 0333             | 34,279,400.00                            | 0.00                             | 0.00  | 34,279,400.00               |
| Federal Surface Mining Control and Reclamation.                          | 0765             | 6,122,200.00                             | 0.00                             | 0.00  | 6,122,200.00                |
| Federal Title III Social Security and<br>Employment Service.....         | 0052             | 309,620,000.00                           | 0.00                             | 46,741.00                                     | 309,666,741.00              |
| Federal Title IV Fire Protection Assistance....                          | 0670             | 683,631.00                               | 0.00                             | 0.00  | 683,631.00                  |
| Federal Unemployment Compensation<br>Special Administration.....         | 0055             | 18,300,000.00                            | 0.00                             | 9,550,000.00                                  | 27,850,000.00               |
| Federal/State/Local Airport.....   | 0095             | 656,443,816.00                           | 0.00                             | 0.00  | 656,443,816.00              |
| Fire Prevention Division.....  | 0580             | 2,000,000.00                             | 0.00                             | 0.00  | 2,000,000.00                |
| Flood Control Land Lease.....  | 0443             | 900,000.00                               | 0.00                             | 0.00  | 900,000.00                  |
| Forest Reserve.....  | 0086             | 500,000.00                               | 0.00                             | 0.00  | 500,000.00                  |
| Gaining Early Awareness and Readiness<br>for Undergraduate Programs..... | 0394             | 3,500,000.00                             | 0.00                             | 9,806.00                                      | 3,509,806.00                |
| GI Education.....  | 0447             | 1,567,200.00                             | 0.00                             | 1,285.00                                      | 1,568,485.00                |
| Illinois Arts Council Federal Grant.....                                 | 0657             | 1,080,000.00                             | 0.00                             | 0.00  | 1,080,000.00                |
| Illinois Department of Revenue Federal Trust...                          | 0140             | 250,000.00                               | 0.00                             | 481.00  | 250,481.00                  |
| Illinois State Police Federal Projects.....                              | 0904             | 20,000,000.00                            | 0.00                             | 0.00  | 20,000,000.00               |
| Indoor Radon Mitigation.....   | 0191             | 802,400.00                               | 0.00                             | 0.00  | 802,400.00                  |
| Intra-Agency Services.....   | 0883             | 19,539,400.00                            | 0.00                             | 0.00  | 19,539,400.00               |
| Juvenile Accountability Incentive Block Grant..                          | 0581             | 14,500,000.00                            | 0.00                             | 0.00  | 14,500,000.00               |
| Juvenile Justice Trust.....  | 0911             | 13,482,400.00                            | 0.00                             | 54,401.00                                     | 13,536,801.00               |
| Library Services.....  | 0470             | 7,000,000.00                             | 0.00                             | 0.00  | 7,000,000.00                |
| Local Initiative.....  | 0762             | 22,768,300.00                            | 0.00                             | 679.00  | 22,768,979.00               |
| <b><i>Federal Trust Funds (continued):</i></b>                           |                  |  |                                  |   |                             |
| Low Income Home Energy Assistance Block Grant..                          | 0870             | \$ 330,000,000.00                        | \$ 0.00                          | \$ 0.00                                       | \$ 330,000,000.00           |

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|---|------------------|--|----------------------------------|---|-----------------------------|
| Maternal and Child Health Services Block Grant. | 0872             | 30,533,300.00                            | 0.00                             | 1,795,036.00                                  | 32,328,336.00               |
| Mines and Minerals Underground                  |                  |  |                                  |   |                             |
| Injection Control.....                          | 0077             | 399,200.00                               | 0.00                             | 0.00  | 399,200.00                  |
| National Flood Insurance Program.....           | 0855             | 564,200.00                               | 0.00                             | 0.00  | 564,200.00                  |
| Nuclear Civil Protection Planning.....          | 0484             | 2,500,000.00                             | 0.00                             | 0.00  | 2,500,000.00                |
| Old Age Survivors Insurance.....                | 0495             | 105,669,500.00                           | 0.00                             | 13,250.00                                     | 105,682,750.00              |
| Prevention and Treatment of Alcoholism          |                  |  |                                  |   |                             |
| and Substance Abuse Block Grant.....            | 0013             | 80,521,500.00                            | 0.00                             | 261,484.00                                    | 80,782,984.00               |
| Preventive Health and Health                    |                  |  |                                  |   |                             |
| Services Block Grant.....                       | 0873             | 3,831,800.00                             | 0.00                             | 432.00  | 3,832,232.00                |
| Public Health Federal Projects.....             | 0838             | 612,000.00                               | 0.00                             | 0.00  | 612,000.00                  |
| Public Health Services.....                     | 0063             | 264,021,800.00                           | 0.00                             | 1,505,462.00                                  | 265,527,262.00              |
| Rehabilitation Services Elementary and          |                  |  |                                  |   |                             |
| Secondary Education Act.....                    | 0798             | 1,375,100.00                             | 0.00                             | 0.00  | 1,375,100.00                |
| SBE Federal Agency Services.....                | 0560             | 1,210,600.00                             | 0.00                             | 0.00  | 1,210,600.00                |
| SBE Federal Department of Agriculture.....      | 0410             | 737,015,200.00                           | 0.00                             | 811.00  | 737,016,011.00              |
| SBE Federal Department of Education.....        | 0561             | 2,269,184,700.00                         | 0.00                             | 8,569.00                                      | 2,269,193,269.00            |
| Secretary of State Federal Projects.....        | 0176             | 700,000.00                               | 0.00                             | 0.00  | 700,000.00                  |
| Senior Health Insurance Program.....            | 0396             | 3,000,000.00                             | 0.00                             | 157.00  | 3,000,157.00                |
| Services for Older Americans.....               | 0618             | 82,638,000.00                            | 0.00                             | 0.00  | 82,638,000.00               |
| Special Federal Grant Projects.....             | 0090             | 2,200,000.00                             | 0.00                             | 0.00  | 2,200,000.00                |
| Special Projects Division.....                  | 0607             | 4,485,800.00                             | 0.00                             | 0.00  | 4,485,800.00                |
| State Appellate Defender Federal Trust.....     | 0117             | 200,000.00                               | 0.00                             | 0.00  | 200,000.00                  |
| State Small Business Credit Initiative.....     | 0506             | 68,000,000.00                            | 0.00                             | 0.00  | 68,000,000.00               |
| Student Loan Operating.....                     | 0664             | 66,164,000.00                            | 0.00                             | 5,465.00                                      | 66,169,465.00               |
| US Environmental Protection.....                | 0065             | 62,322,800.00                            | 0.00                             | 6,554.00                                      | 62,329,354.00               |
| USDA Women, Infants and Children.....           | 0700             | 340,707,400.00                           | 0.00                             | 434,233.00                                    | 341,141,633.00              |
| Veterans' Affairs Federal Projects.....         | 0897             | 348,200.00                               | 0.00                             | 0.00  | 348,200.00                  |

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|---|------------------|--|----------------------------------|---|-----------------------------|
| <b><u>Federal Trust Funds (concluded):</u></b>  |                  |  |                                  |   |                             |
| Vocational Rehabilitation.....                  | 0081             | \$ 187,220,100.00                        | \$ 0.00                          | \$ 213,670.00                                 | \$ 187,433,770.00           |
| Wholesome Meat.....                             | 0476             | 8,345,300.00                             | 0.00                             | 355.00  | 8,345,655.00                |
| <b>Total, Federal Trust Funds.....</b>          |                  | <b>\$ 8,145,753,082.00</b>               | <b>\$ 0.00</b>                   | <b>\$ 14,153,898.00</b>                       | <b>\$ 8,159,906,980.00</b>  |
| <b><u>Revolving Funds:</u></b>                  |                  |  |                                  |   |                             |
| Air Transportation.....                         | 0309             | \$ 750,000.00                            | \$ 0.00                          | \$ 0.00                                       | \$ 750,000.00               |
| Communications.....                             | 0312             | 184,843,200.00                           | 0.00                             | 26,377.00                                     | 184,869,577.00              |
| Facilities Management.....                      | 0314             | 301,958,300.00                           | 0.00                             | 299,290.00                                    | 302,257,590.00              |
| Professional Services.....                      | 0317             | 10,500,000.00                            | 0.00                             | 955,877.00                                    | 11,455,877.00               |
| State Garage.....                               | 0303             | 78,346,700.00                            | 0.00                             | 24,297.00                                     | 78,370,997.00               |
| State Surplus Property.....                     | 0903             | 4,758,700.00                             | 0.00                             | 50.00   | 4,758,750.00                |
| Statistical Services.....                       | 0304             | 175,200,200.00                           | 0.00                             | 16,041.00                                     | 175,216,241.00              |
| Workers' Compensation.....                      | 0332             | 140,891,000.00                           | 0.00                             | 0.00  | 140,891,000.00              |
| Working Capital.....                            | 0301             | 54,596,200.00                            | 0.00                             | 116,038.00                                    | 54,712,238.00               |
| <b>Total, Revolving Funds.....</b>              |                  | <b>\$ 951,844,300.00</b>                 | <b>\$ 0.00</b>                   | <b>\$ 1,437,970.00</b>                        | <b>\$ 953,282,270.00</b>    |
| <b><u>State Trust Funds:</u></b>                |                  |  |                                  |   |                             |
| AG State Projects and                           |                  |  |                                  |   |                             |
| Court Order Distribution.....                   | 0801             | \$ 9,350,000.00                          | \$ 0.00                          | \$ 4,250.00                                   | \$ 9,354,250.00             |
| Agricultural Master.....                        | 0440             | 1,000,000.00                             | 0.00                             | 0.00  | 1,000,000.00                |
| Abandoned Mined Lands Reclamation Set Aside.... | 0257             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |
| County Option Motor Fuel Tax.....               | 0190             | 739,100.00                               | 0.00                             | 0.00  | 739,100.00                  |
| Criminal Justice Information Projects.....      | 0335             | 400,000.00                               | 0.00                             | 0.00  | 400,000.00                  |
| DCFS Special Purpose Trust.....                 | 0582             | 689,100.00                               | 0.00                             | 0.00  | 689,100.00                  |
| Department on Aging State Projects.....         | 0830             | 345,000.00                               | 0.00                             | 0.00  | 345,000.00                  |
| DHS Private Resources.....                      | 0690             | 1,153,300.00                             | 0.00                             | 0.00  | 1,153,300.00                |
| DHS Recoveries Trust.....                       | 0921             | 21,195,800.00                            | 0.00                             | 0.00  | 21,195,800.00               |
| DHS State Projects.....                         | 0642             | 16,368,000.00                            | 0.00                             | 0.00  | 16,368,000.00               |
| DHS Technology Initiative.....                  | 0211             | 15,000,000.00                            | 0.00                             | 0.00  | 15,000,000.00               |
| Disaster Response and Recovery.....             | 0667             | 12,000,000.00                            | 0.00                             | 0.00  | 12,000,000.00               |

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|--|------------------|--|----------------------------------|---|-----------------------------|
| <b><i>State Trust Funds (concluded):</i></b>           |                  |  |                                  |   |                             |
| Early Intervention Services Revolving.....             | 0502             | \$ 160,609,300.00                        | \$ 0.00                          | \$ 79.00                                      | \$ 160,609,379.00           |
| Environmental Protection Trust.....                    | 0845             | 5,300,000.00                             | 0.00                             | 0.00  | 5,300,000.00                |
| EPA Special State Projects Trust.....                  | 0074             | 1,450,000.00                             | 0.00                             | 0.00  | 1,450,000.00                |
| Federal HOME Investment Trust.....                     | 0338             | 44,864,600.00                            | 0.00                             | 0.00  | 44,864,600.00               |
| Group Insurance Premium.....                           | 0457             | 95,452,100.00                            | 0.00                             | 0.00  | 95,452,100.00               |
| Home Rule Municipal Retailers Occupation Tax...        | 0138             | 2,490,800.00                             | 0.00                             | 0.00  | 2,490,800.00                |
| ICJIA Violence Prevention Special Projects.....        | 0318             | 0.00                                     | 0.00                             | 160,771.00                                    | 160,771.00                  |
| ISBE GED Testing.....                                  | 0161             | 750,000.00                               | 0.00                             | 0.00  | 750,000.00                  |
| ISBE Teacher Certification Institute.....              | 0159             | 2,208,900.00                             | 0.00                             | 0.00  | 2,208,900.00                |
| Illinois Power Agency Trust.....                       | 0424             | 914,900.00                               | 0.00                             | 0.00  | 914,900.00                  |
| Illinois Prepaid Tuition Trust.....                    | 0557             | 0.00                                     | 0.00                             | 750.00  | 750.00                      |
| Land and Water Recreation.....                         | 0465             | 14,274,481.00                            | 0.00                             | 0.00  | 14,274,481.00               |
| Land Reclamation.....                                  | 0858             | 800,000.00                               | 0.00                             | 0.00  | 800,000.00                  |
| Municipal Telecommunications.....                      | 0719             | 12,000.00                                | 0.00                             | 0.00  | 12,000.00                   |
| Narcotics Profit Forfeiture.....                       | 0951             | 2,500,000.00                             | 0.00                             | 0.00  | 2,500,000.00                |
| Natural Resources Restoration Trust.....               | 0831             | 1,400,000.00                             | 0.00                             | 0.00  | 1,400,000.00                |
| Oil Spill Response.....                                | 0774             | 30,000.00                                | 0.00                             | 0.00  | 30,000.00                   |
| Public Aid Recoveries Trust.....                       | 0421             | 181,065,900.00                           | 0.00                             | 2,721.00                                      | 181,068,621.00              |
| Public Health Special State Projects.....              | 0896             | 16,450,000.00                            | 0.00                             | 3,000,000.00                                  | 19,450,000.00               |
| Racing Board Fingerprint License.....                  | 0248             | 0.00                                     | 0.00                             | 135,072.00                                    | 135,072.00                  |
| Sheffield February 1982 Agreed Order.....              | 0882             | 271,200.00                               | 0.00                             | 0.00  | 271,200.00                  |
| State Board of Education Special Purpose Trust.        | 0144             | 15,500,000.00                            | 0.00                             | 0.00  | 15,500,000.00               |
| State Employees Deferred Compensation Plan.....        | 0755             | 1,500,000.00                             | 0.00                             | 0.00  | 1,500,000.00                |
| State Employees Retirement System.....                 | 0479             | 300,000,000.00                           | 0.00                             | 0.00  | 300,000,000.00              |
| State Police Motor Vehicle Theft Prevention Trust..... | 0376             | 600,000.00                               | 0.00                             | 0.00  | 600,000.00                  |
| <b>Total, State Trust Funds.....</b>                   |                  | <b>\$ 928,184,481.00</b>                 | <b>\$ 0.00</b>                   | <b>\$ 3,303,643.00</b>                        | <b>\$ 931,488,124.00</b>    |
| <b>GRAND TOTAL.....</b>                                |                  | <b>\$ 96,416,453,588.00</b>              | <b>\$ -376,001,135.00</b>        | <b>\$ 1,172,874,018.00</b>                    | <b>\$ 97,213,326,471.00</b> |