

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
General Funds:					
General Revenue.....	0001	\$ 21,701,716,086.00	\$ 32,206,720.00	\$ 27,028,147.00	\$ 21,760,950,953.00
Education Assistance.....	0007	1,934,443,500.00	0.00	0.00	1,934,443,500.00
Common School.....	0412	7,475,796,260.00	0.00	0.00	7,475,796,260.00
Total, General Funds.....		\$ 31,111,955,846.00	\$ 32,206,720.00	\$ 27,028,147.00	\$ 31,171,190,713.00
Highway Funds:					
Road.....	0011	\$ 2,593,061,850.00	\$ 0.00	\$ 3,564,199,265.00	\$ 6,157,261,115.00
State Construction Account.....	0902	591,000,000.00	0.00	761,002,364.00	1,352,002,364.00
Motor Fuel Tax - State.....	0012	86,390,700.00	0.00	0.00	86,390,700.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts..	0415	96,592,000.00	0.00	0.00	96,592,000.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	97,142,016.00	136,142,016.00
Total, Highway Funds.....		\$ 3,916,952,550.00	\$ 0.00	\$ 4,422,343,645.00	\$ 8,339,296,195.00
Special State Funds:					
4-H.....	0915	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	30,000,000.00	0.00	0.00	30,000,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
→ Accessible Electronic Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Adeline Jay Geo-Karis Illinois Beach Marina....	0982	2,505,200.00	0.00	2,581,847.00	5,087,047.00
Aeronautics.....	0046	50,000.00	0.00	0.00	50,000.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	287,300.00	0.00	0.00	287,300.00
Agricultural Premium.....	0045	25,151,800.00	0.00	0.00	25,151,800.00
Agriculture in the Classroom.....	0466	70,000.00	0.00	0.00	70,000.00
Alternate Fuels.....	0422	4,450,000.00	0.00	0.00	4,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	0.00	0.00	7,006,800.00	7,006,800.00
Anna Veterans Home.....	0273	2,882,800.00	0.00	0.00	2,882,800.00
Appraisal Administration.....	0386	1,312,200.00	0.00	0.00	1,312,200.00
Asbestos Abatement.....	0224	1,700,000.00	0.00	118,675.00	1,818,675.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory..	0702	601,000.00	0.00	0.00	601,000.00
Athletics Supervision and Regulation.....	0505	400,000.00	0.00	0.00	400,000.00

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<i>Special State Funds (continued):</i>					
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	\$ 8,750,000.00	\$ 0.00	\$ 0.00	\$ 8,750,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,700,000.00	0.00	0.00	7,700,000.00
Audit Expense.....	0342	22,109,989.00	0.00	0.00	22,109,989.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Bank and Trust Company.....	0795	23,260,900.00	0.00	0.00	23,260,900.00
Boy Scout and Girl Scout.....	0464	20,000.00	0.00	0.00	20,000.00
Brownfields Redevelopment.....	0214	6,156,700.00	0.00	0.00	6,156,700.00
Capital Development Board Revolving.....	0215	9,468,600.00	0.00	0.00	9,468,600.00
Care Provider Fund for Persons with Developmental Disability.....	0344	53,205,000.00	0.00	0.00	53,205,000.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
CDLIS/AAMVA Net Trust (Commercial Drivers' License Information System/American Association of Motor Vehicle Administrators Network Trust).....	0109	900,000.00	0.00	0.00	900,000.00
Cemetery Oversight Licensing and Disciplinary..	0792	2,318,300.00	0.00	0.00	2,318,300.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	20,000.00	0.00	0.00	20,000.00
Chicago State University Education Improvement.	0223	1,600,000.00	0.00	0.00	1,600,000.00
Chicago Travel Industry Promotion.....	0624	8,935,000.00	0.00	0.00	8,935,000.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	607,500.00	0.00	0.00	607,500.00
Child Support Administrative.....	0757	212,943,000.00	0.00	0.00	212,943,000.00
Childhood Cancer Research.....	0172	100,000.00	0.00	0.00	100,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Clean Air Act (CAA) Permit.....	0091	21,517,100.00	0.00	0.00	21,517,100.00
Coal Mining Regulatory.....	0147	5,889,850.00	0.00	0.00	5,889,850.00
Coal Technology Development Assistance.....	0925	20,000,000.00	0.00	0.00	20,000,000.00
Compassionate Use of Medical Cannabis.....	0075	4,000,000.00	0.00	0.00	4,000,000.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	131,052,100.00	0.00	0.00	131,052,100.00

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Special State Funds (continued):					
Community Water Supply Laboratory.....	0288	\$ 1,325,000.00	\$ 0.00	\$ 0.00	\$ 1,325,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Continuing Legal Education Trust.....	0844	1,050,000.00	0.00	0.00	1,050,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
County Provider Trust.....	0329	2,007,119,000.00	0.00	0.00	2,007,119,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	4,375,800.00	0.00	0.00	4,375,800.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Cycle Rider Safety Training.....	0863	6,145,500.00	0.00	5,328,888.00	11,474,388.00
DCFS Children's Services.....	0220	475,780,700.00	0.00	0.00	475,780,700.00
Death Certificate Surcharge.....	0635	2,900,000.00	0.00	0.00	2,900,000.00
Death Penalty Abolition.....	0539	17,772,900.00	0.00	0.00	17,772,900.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Department of Business Services					
Special Operations.....	0363	12,563,200.00	0.00	0.00	12,563,200.00
Department of Corrections					
Reimbursement and Education.....	0523	50,000,000.00	0.00	0.00	50,000,000.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Department of Human Services					
Community Services.....	0509	20,000,000.00	0.00	0.00	20,000,000.00
Design Professional Administration					
and Investigation.....	0888	1,061,700.00	0.00	0.00	1,061,700.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Digital Divide Elimination.....	0770	5,000,000.00	0.00	0.00	5,000,000.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	187,800.00	0.00	0.00	187,800.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	232,628,000.00	0.00	0.00	232,628,000.00
Downstate Transit Improvement.....	0559	15,550,000.00	0.00	44,987,250.00	60,537,250.00
Dram Shop.....	0821	10,289,100.00	0.00	0.00	10,289,100.00
Driver Services Administration.....	0182	1,000,000.00	0.00	0.00	1,000,000.00
Drivers Education.....	0031	15,000,000.00	0.00	0.00	15,000,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,078,700.00	0.00	0.00	5,078,700.00

3

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Special State Funds (continued):					
Drunk and Drugged Driving Prevention.....	0276	\$ 3,170,100.00	\$ 0.00	\$ 0.00	\$ 3,170,100.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
Ducks Unlimited.....	0918	40,000.00	0.00	0.00	40,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	200,000,000.00	0.00	0.00	200,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	137,700.00	0.00	0.00	137,700.00
EMS Assistance.....	0398	1,100,000.00	0.00	0.00	1,100,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.	0944	10,101,500.00	0.00	0.00	10,101,500.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Estate Tax Refund.....	0121	0.00	15,000,000.00	0.00	15,000,000.00
Explosives Regulatory.....	0145	63,300.00	0.00	0.00	63,300.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
4 Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	500,000,000.00	0.00	1,651,005,508.00	2,151,005,508.00
Federal Workforce Training.....	0913	281,000,000.00	0.00	0.00	281,000,000.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Fertilizer Control.....	0290	1,500,000.00	0.00	0.00	1,500,000.00
Financial Institution.....	0021	7,560,000.00	0.00	0.00	7,560,000.00
Fire Prevention.....	0047	37,851,900.00	0.00	8,000,000.00	45,851,900.00
Fire Truck Revolving Loan.....	0572	0.00	0.00	2,383,342.00	2,383,342.00
Food and Drug Safety.....	0014	2,400,000.00	0.00	0.00	2,400,000.00
Foreclosure Prevention Program.....	0891	20,000,000.00	0.00	0.00	20,000,000.00
Foreign Language Interpreter.....	0597	645,100.00	0.00	0.00	645,100.00
Fraternal Order of Police.....	0867	20,000.00	0.00	0.00	20,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,295,450.00	13,295,450.00
FY09 Budget Relief.....	0678	14,000,000.00	0.00	0.00	14,000,000.00
General Assembly Computer Equipment Revolving..	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00

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Special State Funds (continued):					
General Professions Dedicated.....	0022	\$ 8,106,000.00	\$ 0.00	\$ 0.00	\$ 8,106,000.00
Golden Apple Scholars of Illinois.....	0753	140,000.00	0.00	0.00	140,000.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency....	0739	0.00	2,000,000.00	0.00	2,000,000.00
Guardianship and Advocacy.....	0297	500,000.00	0.00	0.00	500,000.00
Habitat for Humanity.....	0877	100,000.00	0.00	0.00	100,000.00
Hazardous Waste.....	0828	13,005,200.00	0.00	0.00	13,005,200.00
Hazardous Waste Occupational Licensing.....	0282	50,000.00	0.00	0.00	50,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Health Facility Plan Review.....	0524	1,727,000.00	0.00	0.00	1,727,000.00
Health Insurance Reserve.....	0907	2,843,502,400.00	0.00	0.00	2,843,502,400.00
Healthcare Provider Relief.....	0793	5,153,105,700.00	0.00	0.00	5,153,105,700.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Hearstaver AED.....	0135	125,000.00	0.00	0.00	125,000.00
Help Illinois Vote.....	0206	14,900,300.00	0.00	0.00	14,900,300.00
CT Historic Property Administration.....	0659	100,000.00	0.00	0.00	100,000.00
Home Care Services Agency Licensure.....	0287	1,050,000.00	0.00	0.00	1,050,000.00
Home Inspector Administration.....	0746	160,500.00	0.00	0.00	160,500.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Homeland Security Emergency Preparedness.....	0710	295,000,000.00	0.00	0.00	295,000,000.00
Horse Racing.....	0632	8,632,700.00	0.00	0.00	8,632,700.00
Horse Racing Equity.....	0630	23,000,000.00	0.00	0.00	23,000,000.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Hospital Provider.....	0346	2,718,000,000.00	0.00	0.00	2,718,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
ICCB Federal Trust.....	0350	450,000.00	0.00	0.00	450,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	2,163,400.00	0.00	0.00	2,163,400.00
Illiana Expressway Proceeds.....	0596	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	125,000.00	0.00	0.00	125,000.00
Illinois Affordable Housing Trust.....	0286	70,606,700.00	0.00	0.00	70,606,700.00

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Special State Funds (continued):					
Illinois and Michigan Canal.....	0570	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Clean Water.....	0731	17,442,600.00	0.00	0.00	17,442,600.00
Illinois Community College Board Contracts and Grants.....	0339	5,725,000.00	0.00	0.00	5,725,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	1,250,000.00	0.00	0.00	1,250,000.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Fisheries Management.....	0199	1,680,000.00	0.00	0.00	1,680,000.00
Illinois Forestry Development.....	0905	2,328,000.00	0.00	4,260,123.00	6,588,123.00
Illinois Gaming Law Enforcement.....	0085	2,812,700.00	0.00	0.00	2,812,700.00
Illinois Habitat.....	0391	1,600,000.00	0.00	7,034,494.00	8,634,494.00
Illinois Health Facilities Planning.....	0238	3,700,000.00	0.00	0.00	3,700,000.00
Illinois Historic Sites.....	0538	3,773,100.00	0.00	277,182.00	4,050,282.00
Illinois Independent Tax Tribunal.....	0169	79,400.00	0.00	0.00	79,400.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction....	0927	0.00	0.00	591,569.00	591,569.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	75,000.00	0.00	0.00	75,000.00
Illinois Power Agency Operations.....	0425	2,803,150.00	0.00	0.00	2,803,150.00
Illinois Power Agency Renewable Energy Resources.....	0836	51,000,000.00	0.00	0.00	51,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	50,000.00	0.00	0.00	50,000.00
Illinois Racing Quarter Horse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	200,000.00	0.00	0.00	200,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois Sports Facilities.....	0225	52,730,000.00	0.00	0.00	52,730,000.00
Illinois Standardbred Breeders.....	0708	1,395,600.00	0.00	0.00	1,395,600.00
Illinois State Crime Stoppers Association.....	0513	25,000.00	0.00	0.00	25,000.00
Illinois State Dental Disciplinary.....	0823	1,079,500.00	0.00	0.00	1,079,500.00
Illinois State Fair.....	0438	7,883,500.00	0.00	0.00	7,883,500.00
Illinois State Medical Disciplinary.....	0093	4,526,100.00	0.00	0.00	4,526,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,685,900.00	0.00	0.00	1,685,900.00

9

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<i>Special State Funds (continued):</i>					
Illinois State Podiatric Disciplinary.....	0954	\$ 110,800.00	\$ 0.00	\$ 0.00	\$ 110,800.00
Illinois Student Assistance					
Commission Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Tax Increment.....	0281	722,700.00	0.00	0.00	722,700.00
Illinois Thoroughbred Breeders.....	0709	2,081,600.00	0.00	0.00	2,081,600.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	126,000.00	0.00	0.00	126,000.00
Illinois Veterans' Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
Illinois Veterans' Rehabilitation.....	0036	5,588,100.00	0.00	0.00	5,588,100.00
Illinois Wildlife Preservation.....	0909	1,700,000.00	0.00	1,835,441.00	3,535,441.00
Illinois Workers' Compensation					
Commission Operations.....	0534	29,310,850.00	0.00	0.00	29,310,850.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Income Tax Refund.....	0278	0.00	2,450,000,000.00	0.00	2,450,000,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Insurance Financial Regulation.....	0997	25,664,500.00	0.00	0.00	25,664,500.00
Insurance Premium Tax Refund.....	0378	0.00	1,500,000.00	0.00	1,500,000.00
Insurance Producer Administration.....	0922	23,027,500.00	0.00	0.00	23,027,500.00
Intercity Passenger Rail.....	0233	540,000.00	0.00	0.00	540,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	3,000.00	0.00	0.00	3,000.00
International Tourism.....	0621	10,000,000.00	0.00	0.00	10,000,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	12,091,500.00	0.00	0.00	12,091,500.00
Law Enforcement Camera Grant.....	0356	1,000,000.00	0.00	0.00	1,000,000.00
Lawyers' Assistance Program.....	0769	939,800.00	0.00	0.00	939,800.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	5,905,200.00	0.00	0.00	5,905,200.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Live and Learn.....	0026	20,900,000.00	0.00	0.00	20,900,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	1,171,100.00	0.00	0.00	1,171,100.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Special State Funds (continued):					
Local Government Distributive.....	0515	\$ 184,280,000.00	\$ 1,500,000,000.00	\$ 0.00	\$ 1,684,280,000.00
Local Government Video Gaminig Distributive....	0842	45,000,000.00	0.00	0.00	45,000,000.00
Local Tourism.....	0969	15,279,600.00	0.00	0.00	15,279,600.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long Term Care Ombudsman.....	0698	3,000,000.00	0.00	0.00	3,000,000.00
Long-Term Care Provider.....	0345	706,680,400.00	0.00	0.00	706,680,400.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	994,900.00	0.00	0.00	994,900.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Mandatory Arbitration.....	0262	26,515,000.00	0.00	0.00	26,515,000.00
Manteno Veterans Home.....	0980	19,732,100.00	0.00	0.00	19,732,100.00
Marine Corps Scholarship.....	0760	100,000.00	0.00	0.00	100,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project.....	0377	138,386,400.00	0.00	0.00	138,386,400.00
Medicaid Buy-In Program Revolving.....	0740	465,000.00	0.00	0.00	465,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medicaid Research and Education Support.....	0116	28,000,000.00	0.00	0.00	28,000,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medical Special Purpose Trust.....	0808	110,500,000.00	0.00	0.00	110,500,000.00
Mental Health.....	0050	48,008,700.00	0.00	0.00	48,008,700.00
⊘ Metabolic Screening and Treatment.....	0920	19,110,800.00	0.00	0.00	19,110,800.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Mines and Minerals Regulatory.....	0231	8,000,000.00	0.00	0.00	8,000,000.00
Money Follows the Person Budget Transfer.....	0522	15,000,000.00	0.00	0.00	15,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving					
Permit Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	14,386,300.00	0.00	0.00	14,386,300.00
Motor Vehicle Review Board.....	0323	265,900.00	0.00	0.00	265,900.00
Motor Vehicle Theft Prevention Trust.....	0156	7,093,800.00	0.00	0.00	7,093,800.00
Multiple Sclerosis Research.....	0429	2,000,000.00	0.00	0.00	2,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	10,056,500.00	0.00	11,138,630.00	21,195,130.00
Nuclear Safety Emergency Preparedness.....	0796	23,891,500.00	0.00	0.00	23,891,500.00
Nursing Dedicated and Professional.....	0258	3,849,000.00	0.00	0.00	3,849,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
SUMMARIZED BY FUND GROUP AND FUND

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Special State Funds (continued):					
Off-Highway Vehicle Trails.....	0574	\$ 400,000.00	\$ 0.00	\$ 2,816,659.00	\$ 3,216,659.00
Open Space Lands Acquisition and Development...	0299	15,701,400.00	0.00	72,329,618.00	88,031,018.00
Optometric Licensing and Disciplinary Board....	0259	384,500.00	0.00	0.00	384,500.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Ovarian Cancer Awareness.....	0459	10,000.00	0.00	0.00	10,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	49,573,150.00	0.00	31,023,781.00	80,596,931.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Partners for Conservation.....	0608	16,587,400.00	0.00	1,887,439.00	18,474,839.00
Partners for Coservation Projects.....	0609	2,612,500.00	0.00	3,142,458.00	5,754,958.00
Pawnbroker Regulation.....	0562	313,400.00	0.00	0.00	313,400.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	78,327,400.00	1,500,000,000.00	0.00	1,578,327,400.00
Pesticide Control.....	0576	6,745,000.00	0.00	0.00	6,745,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	584,200.00	0.00	0.00	584,200.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	50,000.00	0.00	0.00	50,000.00
Port Development Revolving Loan.....	0603	0.00	0.00	3,000,000.00	3,000,000.00
Predatory Lending Database Program.....	0478	845,000.00	0.00	0.00	845,000.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Presidential Library and Museum Operating.....	0776	14,200,000.00	0.00	0.00	14,200,000.00
Prisoner Review Board Vehicle and Equipment....	0366	200,000.00	0.00	0.00	200,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	41,335,400.00	0.00	0.00	41,335,400.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Public Pension Regulation.....	0546	4,204,500.00	0.00	0.00	4,204,500.00

6

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
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Special State Funds (continued):					
Public Transportation.....	0627	\$ 474,610,800.00	\$ 0.00	\$ 0.00	\$ 474,610,800.00
Public Utility.....	0059	31,688,400.00	0.00	0.00	31,688,400.00
Quality of Life Endowment.....	0437	2,400,000.00	0.00	0.00	2,400,000.00
Quincy Veterans Home.....	0619	23,122,500.00	0.00	0.00	23,122,500.00
Radiation Protection.....	0067	9,479,400.00	0.00	0.00	9,479,400.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	0.00	250,000.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	6,235,000.00	0.00	0.00	6,235,000.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	32,000,000.00	0.00	0.00	32,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	327,600.00	0.00	0.00	327,600.00
Regulatory Evaluation and Basic Enforcement....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	3,330,000.00	12,330,000.00
Rental Housing Support Program.....	0150	26,100,000.00	0.00	0.00	26,100,000.00
Roadside Memorial.....	0697	45,000.00	0.00	0.00	45,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	325,300.00	0.00	0.00	325,300.00
Savings and Residential Finance Regulatory.....	0244	3,665,300.00	0.00	0.00	3,665,300.00
Savings Institutions Regulatory.....	0579	1,400,000.00	0.00	0.00	1,400,000.00
School District Emergency Financial Assistance.	0130	16,140,000.00	0.00	0.00	16,140,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	600,000.00	0.00	0.00	600,000.00
Secretary of State Special License Plate.....	0185	6,000,000.00	0.00	0.00	6,000,000.00
Secretary of State Special Services.....	0483	29,250,000.00	0.00	0.00	29,250,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,248,900.00	0.00	0.00	13,248,900.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	9,200,000.00	0.00	0.00	9,200,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
SUMMARIZED BY FUND GROUP AND FUND

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Special State Funds (continued):					
Sex Offender Investigation.....	0445	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Sexual Assault Services And Prevention.....	0158	100,000.00	0.00	0.00	100,000.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	140,000.00	0.00	138,812.00	278,812.00
Solid Waste Management.....	0078	22,433,900.00	0.00	0.00	22,433,900.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
St. Jude Children's Research.....	0899	4,000.00	0.00	0.00	4,000.00
State and Local Sales Tax Reform.....	0186	66,613,500.00	0.00	0.00	66,613,500.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Boating Act.....	0039	21,143,000.00	0.00	15,467,113.00	36,610,113.00
State Charter School Commission.....	0674	600,000.00	0.00	0.00	600,000.00
State College and University Trust.....	0417	338,000.00	0.00	0.00	338,000.00
State Crime Laboratory.....	0152	1,000,000.00	0.00	0.00	1,000,000.00
State Furbearer.....	0293	100,000.00	0.00	153,663.00	253,663.00
State Gaming.....	0129	176,446,400.00	0.00	0.00	176,446,400.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	1,230,209,300.00	0.00	0.00	1,230,209,300.00
State Migratory Waterfowl Stamp.....	0953	1,050,000.00	0.00	2,431,583.00	3,481,583.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Parking Facility Maintenance.....	0782	100,000.00	0.00	0.00	100,000.00
State Parks.....	0040	10,808,400.00	0.00	5,487,387.00	16,295,787.00
State Pensions.....	0054	207,343,930.00	0.00	0.00	207,343,930.00
State Pheasant.....	0353	550,000.00	0.00	1,839,516.00	2,389,516.00
State Police DUI.....	0222	1,450,000.00	0.00	0.00	1,450,000.00
State Police Merit Board Public Safety.....	0166	4,800,000.00	0.00	0.00	4,800,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	33,200,000.00	0.00	0.00	33,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
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<i>Special State Funds (continued):</i>					
State Police Whistleblower					
Reward and Protection.....	0705	\$ 14,000,000.00	\$ 0.00	\$ 0.00	\$ 14,000,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	14,795,212.00	17,495,212.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,798,600.00	0.00	0.00	2,798,600.00
Subtitle D Management.....	0089	1,863,700.00	0.00	0.00	1,863,700.00
Supplemental Low Income Energy Assistance.....	0550	150,000,000.00	0.00	0.00	150,000,000.00
Support Our Troops.....	0496	30,000.00	0.00	0.00	30,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	14,119,100.00	0.00	0.00	14,119,100.00
Tax Recovery.....	0310	600,000.00	0.00	0.00	600,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses Revolving Grant..	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	217,033,100.00	0.00	0.00	217,033,100.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Tourism Promotion.....	0763	44,224,300.00	0.00	0.00	44,224,300.00
Traffic and Criminal Conviction Surcharge.....	0879	20,725,800.00	0.00	0.00	20,725,800.00
Tranportation Partnerships.....	0157	5,000,000.00	0.00	0.00	5,000,000.00
Transportation Regulatory.....	0018	18,566,800.00	0.00	0.00	18,566,800.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
Underground Resources Conservation Enforcement.	0261	1,092,500.00	0.00	0.00	1,092,500.00
Underground Storage Tank.....	0072	73,354,800.00	0.00	0.00	73,354,800.00
University Grant.....	0418	90,000.00	0.00	0.00	90,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	10,880,900.00	0.00	0.00	10,880,900.00
Vehicle Inspection.....	0963	41,320,700.00	0.00	0.00	41,320,700.00
Violent Crime Victims Assistance.....	0929	8,955,300.00	0.00	0.00	8,955,300.00
Wage Theft Enforcement.....	0885	148,800.00	0.00	0.00	148,800.00
Water Revolving.....	0270	527,863,700.00	0.00	900,328,718.00	1,428,192,418.00
Weights and Measures.....	0163	7,166,100.00	0.00	0.00	7,166,100.00
Wildlife and Fish.....	0041	92,477,800.00	0.00	11,458,042.00	103,935,842.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	14,689,800.00	0.00	0.00	14,689,800.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
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<u>Special State Funds (concluded):</u>					
Wireless Service Emergency.....	0612	\$ 77,130,000.00	\$ 0.00	\$ 0.00	\$ 77,130,000.00
Workforce, Technology, and Economic Development.....	0552	1,000,000.00	0.00	0.00	1,000,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 23,608,913,719.00	\$ 5,469,500,000.00	\$ 2,829,475,200.00	\$ 31,907,888,919.00
<u>Bond Financed Funds:</u>					
Anti-Pollution.....	0551	\$ 0.00	\$ 0.00	\$ 110,026,195.00	\$ 110,026,195.00
Build Illinois.....	0971	66,479,266.00	0.00	1,949,645,224.00	2,016,124,490.00
Capital Development.....	0141	16,229,800.00	0.00	2,685,774,740.00	2,702,004,540.00
Coal Development.....	0653	6,000,000.00	0.00	67,849,807.00	73,849,807.00
School Construction.....	0143	0.00	0.00	931,618,852.00	931,618,852.00
Transportation Bond Series A.....	0553	0.00	0.00	265,236,985.00	265,236,985.00
Transportation Bond Series B.....	0554	71,202,199.00	0.00	3,184,154,626.00	3,255,356,825.00
Transportation Bond Series D.....	0695	0.00	0.00	2,032,806,394.00	2,032,806,394.00
Total, Bond Financed Funds.....		\$ 159,911,265.00	\$ 0.00	\$ 11,227,112,823.00	\$ 11,387,024,088.00
<u>Debt Service Funds:</u>					
Build Illinois Bond Retirement and Interest....	0970	\$ 378,000,000.00	\$ 100,000,000.00	\$ 0.00	\$ 478,000,000.00
General Obligation Bond Retirement and Interest.....	0101	3,093,271,810.00	0.00	0.00	3,093,271,810.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total, Debt Service Funds.....		\$ 3,485,271,810.00	\$ 100,000,000.00	\$ 0.00	\$ 3,585,271,810.00
<u>Federal Trust Funds:</u>					
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	\$ 13,878,800.00	\$ 0.00	\$ 14,674,241.00	\$ 28,553,041.00
Agriculture Federal Projects.....	0826	4,140,000.00	0.00	0.00	4,140,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Alcoholism and Substance Abuse.....	0646	30,438,200.00	0.00	0.00	30,438,200.00
Attorney General Federal Grant.....	0988	3,000,000.00	0.00	0.00	3,000,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	18,750,000.00	0.00	0.00	18,750,000.00
Community Development/Small Cities Block Grant.....	0875	550,000,000.00	0.00	0.00	550,000,000.00
Community Developmental Disability Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Federal Trust Funds (continued):					
Community Mental Health Services Block Grant...	0876	\$ 22,241,500.00	\$ 0.00	\$ 0.00	\$ 22,241,500.00
Community Services Block Grant.....	0871	65,000,000.00	0.00	0.00	65,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,732,700.00	0.00	0.00	4,732,700.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	89,900,000.00	0.00	0.00	89,900,000.00
DCEO Energy Projects.....	0820	3,000,000.00	0.00	0.00	3,000,000.00
DCFS Federal Projects.....	0566	10,411,600.00	0.00	0.00	10,411,600.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
DHS Federal Projects.....	0592	54,975,000.00	0.00	0.00	54,975,000.00
DHS Special Purpose Trust.....	0408	293,018,700.00	0.00	0.00	293,018,700.00
DNR Federal Projects.....	0894	100,000.00	0.00	9,777,116.00	9,877,116.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	30,000,000.00	0.00	0.00	30,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,851,000.00	0.00	0.00	2,851,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	3,400,000.00	0.00	0.00	3,400,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal Mass Transit Trust.....	0853	39,034,900.00	0.00	71,750,178.00	110,785,078.00
Federal Moderate Rehabilitation Housing.....	0851	1,500,000.00	0.00	0.00	1,500,000.00
Federal National Community Services Grant.....	0343	13,015,900.00	0.00	0.00	13,015,900.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	34,279,400.00	0.00	0.00	34,279,400.00
Federal Surface Mining Control and Reclamation. Federal Title III Social Security and Employment Service.....	0765	6,122,200.00	0.00	0.00	6,122,200.00
Federal Title IV Fire Protection Assistance....	0052	309,620,000.00	0.00	0.00	309,620,000.00
Federal Unemployment Compensation Special Administration.....	0670	325,000.00	0.00	358,631.00	683,631.00
Federal/Local Airport.....	0055	18,300,000.00	0.00	0.00	18,300,000.00
Fire Prevention Division.....	0095	120,000,000.00	0.00	536,443,816.00	656,443,816.00
Flood Control Land Lease.....	0580	2,000,000.00	0.00	0.00	2,000,000.00
Forest Reserve.....	0443	900,000.00	0.00	0.00	900,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0086	500,000.00	0.00	0.00	500,000.00
	0394	3,500,000.00	0.00	0.00	3,500,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Funds (continued):</i>					
GI Education.....	0447	\$ 1,567,200.00	\$ 0.00	\$ 0.00	\$ 1,567,200.00
Illinois Arts Council Federal Grant.....	0657	1,080,000.00	0.00	0.00	1,080,000.00
Illinois Department of Revenue Federal Trust...	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
Indoor Radon Mitigation.....	0191	802,400.00	0.00	0.00	802,400.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
Juvenile Accountability Incentive Block Grant..	0581	14,500,000.00	0.00	0.00	14,500,000.00
Juvenile Justice Trust.....	0911	13,482,400.00	0.00	0.00	13,482,400.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,768,300.00	0.00	0.00	22,768,300.00
Low Income Home Energy Assistance Block Grant..	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.	0872	30,533,300.00	0.00	0.00	30,533,300.00
Mines and Minerals Underground					
Injection Control.....	0077	399,200.00	0.00	0.00	399,200.00
National Flood Insurance Program.....	0855	564,200.00	0.00	0.00	564,200.00
Nuclear Civil Protection Planning.....	0484	2,500,000.00	0.00	0.00	2,500,000.00
Old Age Survivors Insurance.....	0495	105,669,500.00	0.00	0.00	105,669,500.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	80,521,500.00	0.00	0.00	80,521,500.00
Preventive Health and Health Services Block Grant.....	0873	3,831,800.00	0.00	0.00	3,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	264,021,800.00	0.00	0.00	264,021,800.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,375,100.00	0.00	0.00	1,375,100.00
SBE Federal Agency Services.....	0560	1,210,600.00	0.00	0.00	1,210,600.00
SBE Federal Department of Agriculture.....	0410	737,015,200.00	0.00	0.00	737,015,200.00
SBE Federal Department of Education.....	0561	2,269,184,700.00	0.00	0.00	2,269,184,700.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Senior Health Insurance Program.....	0396	3,000,000.00	0.00	0.00	3,000,000.00
Services for Older Americans.....	0618	82,638,000.00	0.00	0.00	82,638,000.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,485,800.00	0.00	0.00	4,485,800.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
State Small Business Credit Initiative.....	0506	68,000,000.00	0.00	0.00	68,000,000.00
Student Loan Operating.....	0664	66,164,000.00	0.00	0.00	66,164,000.00
U.S. Environmental Protection.....	0065	62,322,800.00	0.00	0.00	62,322,800.00
USDA Women, Infants and Children.....	0700	340,707,400.00	0.00	0.00	340,707,400.00
Veterans' Affairs Federal Projects.....	0897	348,200.00	0.00	0.00	348,200.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Funds (concluded):</i>					
Vocational Rehabilitation.....	0081	\$ 187,220,100.00	\$ 0.00	\$ 0.00	\$ 187,220,100.00
Wholesome Meat.....	0476	8,345,300.00	0.00	0.00	8,345,300.00
Total, Federal Trust Funds.....		\$ 7,512,749,100.00	\$ 0.00	\$ 633,003,982.00	\$ 8,145,753,082.00
<i>Revolving Funds:</i>					
Air Transportation.....	0309	\$ 750,000.00	\$ 0.00	\$ 0.00	\$ 750,000.00
Communications.....	0312	184,843,200.00	0.00	0.00	184,843,200.00
Facilities Management.....	0314	301,958,300.00	0.00	0.00	301,958,300.00
Professional Services.....	0317	10,500,000.00	0.00	0.00	10,500,000.00
State Garage.....	0303	78,346,700.00	0.00	0.00	78,346,700.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	175,200,200.00	0.00	0.00	175,200,200.00
Workers' Compensation.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Working Capital.....	0301	54,596,200.00	0.00	0.00	54,596,200.00
Total, Revolving Funds.....		\$ 951,844,300.00	\$ 0.00	\$ 0.00	\$ 951,844,300.00
<i>State Trust Funds:</i>					
A. G. State Projects and					
Court Order Distribution.....	0801	\$ 9,350,000.00	\$ 0.00	\$ 0.00	\$ 9,350,000.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
County Option Motor Fuel Tax.....	0190	739,100.00	0.00	0.00	739,100.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
DHS Private Resources.....	0690	1,153,300.00	0.00	0.00	1,153,300.00
DHS Recoveries Trust.....	0921	21,195,800.00	0.00	0.00	21,195,800.00
DHS State Projects.....	0642	16,368,000.00	0.00	0.00	16,368,000.00
DHS Technology Initiative.....	0211	15,000,000.00	0.00	0.00	15,000,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Early Intervention Services Revolving.....	0502	160,609,300.00	0.00	0.00	160,609,300.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Federal HOME Investment Trust.....	0338	25,000,000.00	0.00	19,864,600.00	44,864,600.00
Group Insurance Premium.....	0457	95,452,100.00	0.00	0.00	95,452,100.00
Home Rule Municipal Retailers Occupation Tax...	0138	2,490,800.00	0.00	0.00	2,490,800.00
Illinois Power Agency Trust.....	0424	914,900.00	0.00	0.00	914,900.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	11,774,481.00	14,274,481.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2014
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
State Trust Funds (concluded):					
Municipal Telecommunications.....	0719	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Public Aid Recoveries Trust.....	0421	181,065,900.00	0.00	0.00	181,065,900.00
Public Health Special State Projects.....	0896	16,450,000.00	0.00	0.00	16,450,000.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Sheffield February 1982 Agreed Order.....	0882	271,200.00	0.00	0.00	271,200.00
State Board of Education Special Purpose Trust.	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,500,000.00	0.00	0.00	1,500,000.00
State Employees Retirement System.....	0479	300,000,000.00	0.00	0.00	300,000,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Total, State Trust Funds.....		\$ 896,545,400.00	\$ 0.00	\$ 31,639,081.00	\$ 928,184,481.00
GRAND TOTAL.....		\$ 71,644,143,990.00	\$ 5,601,706,720.00	\$ 19,170,602,878.00	\$ 96,416,453,588.00

**TABLE II
APPROPRIATIONS FOR FY2014
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
Operations				
New Appropriation.....	\$ 9,611,543,895.00	\$ 8,137,997,869.00	\$ 1,231,630,700.00	\$ 18,981,172,464.00
Continuing Appropriation.....	32,206,720.00	0.00	0.00	32,206,720.00
Reappropriation.....	2,220,747.00	339,932,043.00	13,451,951.00	355,604,741.00
Total.....	\$ 9,645,971,362.00	\$ 8,477,929,912.00	\$ 1,245,082,651.00	\$ 19,368,983,925.00
Awards and Grants				
New Appropriation.....	\$ 21,488,485,926.00	\$ 19,270,467,266.00	\$ 6,280,798,400.00	\$ 47,039,751,592.00
Continuing Appropriation.....	0.00	3,002,000,000.00	0.00	3,002,000,000.00
Reappropriation.....	24,807,400.00	9,281,245,835.00	619,552,031.00	9,925,605,266.00
Total.....	\$ 21,513,293,326.00	\$ 31,553,713,101.00	\$ 6,900,350,431.00	\$ 59,967,356,858.00
Permanent Improvements				
New Appropriation.....	\$ 6,885,600.00	\$ 46,177,000.00	\$ 0.00	\$ 53,062,600.00
Reappropriation.....	0.00	2,478,267,499.00	0.00	2,478,267,499.00
Total.....	\$ 6,885,600.00	\$ 2,524,444,499.00	\$ 0.00	\$ 2,531,330,099.00
Highway and Waterway Construction				
New Appropriation.....	\$ 0.00	\$ 2,033,390,899.00	\$ 0.00	\$ 2,033,390,899.00
Reappropriation.....	0.00	6,411,125,372.00	0.00	6,411,125,372.00
Total.....	\$ 0.00	\$ 8,444,516,271.00	\$ 0.00	\$ 8,444,516,271.00
Debt Service				
New Appropriation.....	\$ 0.00	\$ 3,486,271,810.00	\$ 0.00	\$ 3,486,271,810.00
Continuing Appropriation.....	0.00	100,000,000.00	0.00	100,000,000.00
Total.....	\$ 0.00	\$ 3,586,271,810.00	\$ 0.00	\$ 3,586,271,810.00
Refunds				
New Appropriation.....	\$ 5,040,425.00	\$ 45,134,200.00	\$ 320,000.00	\$ 50,494,625.00
Continuing Appropriation.....	0.00	2,467,500,000.00	0.00	2,467,500,000.00
Total.....	\$ 5,040,425.00	\$ 2,512,634,200.00	\$ 320,000.00	\$ 2,517,994,625.00
GRAND TOTAL.....	\$ 31,171,190,713.00	\$ 57,099,509,793.00	\$ 8,145,753,082.00	\$ 96,416,453,588.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies</u>					
<u>General Assembly</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 51,079,200.00	\$ 0.00	\$ 2,220,747.00	\$ 53,299,947.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		\$ 51,579,200.00	\$ 0.00	\$ 2,220,747.00	\$ 53,799,947.00
<u>Auditor General</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,807,000.00	\$ 0.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	22,109,989.00	0.00	0.00	22,109,989.00
Total, Auditor General.....		\$ 28,916,989.00	\$ 0.00	\$ 0.00	\$ 28,916,989.00
<u>Commission on Government Forecasting and Accountability</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,701,400.00	\$ 0.00	\$ 0.00	\$ 2,701,400.00
<u>Legislative Audit Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 243,100.00	\$ 0.00	\$ 0.00	\$ 243,100.00
<u>Legislative Ethics Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 312,500.00	\$ 0.00	\$ 0.00	\$ 312,500.00
<u>Legislative Information System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 5,166,700.00	\$ 0.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		\$ 6,766,700.00	\$ 0.00	\$ 0.00	\$ 6,766,700.00
<u>Legislative Printing Unit</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,160,000.00	\$ 0.00	\$ 0.00	\$ 2,160,000.00
<u>Legislative Reference Bureau</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,489,400.00	\$ 0.00	\$ 0.00	\$ 2,489,400.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies (concluded)</u>					
<u>Legislative Research Unit</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,950,700.00	\$ 0.00	\$ 0.00	\$ 2,950,700.00
<u>Office of the Architect of the Capitol</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,669,500.00	\$ 0.00	\$ 0.00	\$ 1,669,500.00
Capital Development.....	0141	0.00	0.00	21,599.00	21,599.00
Total.....		\$ 1,669,500.00	\$ 0.00	\$ 21,599.00	\$ 1,691,099.00
<u>Permanent Improvements</u>					
Capital Development.....	0141	0.00	0.00	310,015,104.00	310,015,104.00
Total, Office of the Architect of the Capitol.....		\$ 1,669,500.00	\$ 0.00	\$ 310,036,703.00	\$ 311,706,203.00
<u>Administrative Rules, Joint Committee On</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,140,700.00	\$ 0.00	\$ 0.00	\$ 1,140,700.00
<u>General Assembly Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 13,856,000.00	\$ 0.00	\$ 0.00	\$ 13,856,000.00
<u>Judicial Agencies</u>					
<u>Supreme Court</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 301,821,198.00	\$ 0.00	\$ 0.00	\$ 301,821,198.00
Foreign Language Interpreter.....	0597	645,100.00	0.00	0.00	645,100.00
Lawyers' Assistance Program.....	0769	939,800.00	0.00	0.00	939,800.00
Mandatory Arbitration.....	0262	26,515,000.00	0.00	0.00	26,515,000.00
Total, Supreme Court.....		\$ 329,921,098.00	\$ 0.00	\$ 0.00	\$ 329,921,098.00
<u>Supreme Court Historic Preservation Commission</u>					
<u>Operations</u>					
Supreme Court Historic Preservation.....	0428	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
<u>Judges Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 126,808,000.00	\$ 0.00	\$ 0.00	\$ 126,808,000.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Judicial Agencies (concluded)</u>					
<u>Judicial Inquiry Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 679,500.00	0.00	\$ 0.00	\$ 679,500.00
<u>State Appellate Defender, Office of the</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 20,149,600.00	\$ 0.00	\$ 0.00	\$ 20,149,600.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
Total, State Appellate Defender, Office of the.....		\$ 20,349,600.00	\$ 0.00	\$ 0.00	\$ 20,349,600.00
<u>State's Attorneys Appellate Prosecutor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,159,500.00	\$ 0.00	\$ 0.00	\$ 6,159,500.00
Continuing Legal Education Trust.....	0844	450,000.00	0.00	0.00	450,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,798,600.00	0.00	0.00	2,798,600.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Total.....		14,108,100.00	0.00	0.00	14,108,100.00
<u>Awards and Grants</u>					
General Revenue.....	0001	2,000,000.00	0.00	0.00	2,000,000.00
Continuing Legal Education Trust.....	0844	600,000.00	0.00	0.00	600,000.00
Total.....		2,600,000.00	0.00	0.00	2,600,000.00
Total, State's Attorneys Appellate Prosecutor.....		\$ 16,708,100.00	\$ 0.00	\$ 0.00	\$ 16,708,100.00
<u>Elected Officers</u>					
<u>Governor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 5,521,100.00	\$ 0.00	\$ 0.00	\$ 5,521,100.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor.....		\$ 5,621,100.00	\$ 0.00	\$ 0.00	\$ 5,621,100.00
<u>Lieutenant Governor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,396,000.00	\$ 0.00	\$ 0.00	\$ 1,396,000.00
Agricultural Premium.....	0045	47,500.00	0.00	0.00	47,500.00
Total, Lieutenant Governor.....		\$ 1,443,500.00	\$ 0.00	\$ 0.00	\$ 1,443,500.00

**TABLE III
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SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Attorney General</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 32,243,200.00	\$ 0.00	\$ 0.00	\$ 32,243,200.00
Asbestos Abatement.....	0224	1,700,000.00	0.00	0.00	1,700,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	8,750,000.00	0.00	0.00	8,750,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	7,700,000.00	0.00	0.00	7,700,000.00
Child Support Administrative.....	0757	240,000.00	0.00	0.00	240,000.00
Illinois Charity Bureau.....	0549	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Gaming Law Enforcement.....	0085	1,000,000.00	0.00	0.00	1,000,000.00
Violent Crime Victims Assistance.....	0929	2,955,300.00	0.00	0.00	2,955,300.00
Attorney General Federal Grant.....	0988	3,000,000.00	0.00	0.00	3,000,000.00
Total.....		63,038,500.00	0.00	0.00	63,038,500.00
<u>Awards and Grants</u>					
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Violent Crime Victims Assistance.....	0929	6,000,000.00	0.00	0.00	6,000,000.00
A. G. State Projects and Court Order Distribution.....	0801	9,350,000.00	0.00	0.00	9,350,000.00
Total.....		15,850,000.00	0.00	0.00	15,850,000.00
Total, Attorney General.....		\$ 78,888,500.00	\$ 0.00	\$ 0.00	\$ 78,888,500.00
<u>Secretary of State</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 236,768,300.00	\$ 0.00	\$ 0.00	\$ 236,768,300.00
Motor Fuel Tax - State.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVAnet/NMVTIS Trust (Commercial Driver's License Information System/ American Association of Motor Vehicle Administrators Network/National Motor Vehicle Title Information Service Trust.....	0109	900,000.00	0.00	0.00	900,000.00
Department of Business Services Special Operations.....	0363	12,563,200.00	0.00	0.00	12,563,200.00
Division of Corporations Registered Limited Liability Partnership.....	0167	187,800.00	0.00	0.00	187,800.00
Drivers Services Administration.....	0182	1,000,000.00	0.00	0.00	1,000,000.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00

**TABLE III
 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Elected Officers (continued)</i>					
<i>Secretary of State (continued)</i>					
<i>Operations (concluded)</i>					
Lobbyist Registration Administration.....	0044	\$ 1,171,100.00	\$ 0.00	\$ 0.00	\$ 1,171,100.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Vehicle License Plate.....	0622	14,386,300.00	0.00	0.00	14,386,300.00
Motor Vehicle Review Board.....	0323	265,900.00	0.00	0.00	265,900.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	600,000.00	0.00	0.00	600,000.00
Secretary of State Special License Plate.....	0185	5,950,000.00	0.00	0.00	5,950,000.00
Secretary of State Special Services.....	0483	26,124,000.00	0.00	0.00	26,124,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,248,900.00	0.00	0.00	13,248,900.00
Securities Investors Education.....	0292	1,500,000.00	0.00	0.00	1,500,000.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
Vehicle Inspection.....	0963	4,110,200.00	0.00	0.00	4,110,200.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Total.....		334,760,000.00	0.00	0.00	334,760,000.00
<i>Awards and Grants</i>					
General Revenue.....	0001	18,904,603.00	0.00	0.00	18,904,603.00
4-H.....	0915	8,000.00	0.00	0.00	8,000.00
Accessible Electronic					
Information Service.....	0106	60,000.00	0.00	0.00	60,000.00
Agriculture in the Classroom.....	0466	70,000.00	0.00	0.00	70,000.00
Boy Scout and Girl Scout.....	0464	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	20,000.00	0.00	0.00	20,000.00
Ducks Unlimited.....	0918	40,000.00	0.00	0.00	40,000.00
Fraternal Order of Police.....	0867	20,000.00	0.00	0.00	20,000.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	75,000.00	0.00	0.00	75,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	50,000.00	0.00	0.00	50,000.00
Illinois Route 66 Heritage Project.....	0594	200,000.00	0.00	0.00	200,000.00
International Brotherhood of Teamsters.....	0803	3,000.00	0.00	0.00	3,000.00
Live and Learn.....	0026	20,900,000.00	0.00	0.00	20,900,000.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (continued)</u>					
<u>Secretary of State (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
Marine Corps Scholarship.....	0760	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Ovarian Cancer Awareness.....	0459	10,000.00	0.00	0.00	10,000.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International Association of Illinois.....	0468	6,000.00	0.00	0.00	6,000.00
St. Jude Children's Research.....	0899	4,000.00	0.00	0.00	4,000.00
Support Our Troops.....	0496	30,000.00	0.00	0.00	30,000.00
Build Illinois.....	0971	0.00	0.00	49,780,402.00	49,780,402.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Total.....		51,411,603.00	0.00	49,780,402.00	101,192,005.00
<u>Permanent Improvements</u>					
General Revenue.....	0001	3,625,000.00	0.00	0.00	3,625,000.00
State Parking Facility Maintenance.....	0782	100,000.00	0.00	0.00	100,000.00
Capital Development.....	0141	1,000,000.00	0.00	911,239.00	1,911,239.00
Total.....		4,725,000.00	0.00	911,239.00	5,636,239.00
<u>Refunds</u>					
General Revenue.....	0001	10,000.00	0.00	0.00	10,000.00
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
Total.....		2,510,000.00	1,000,000.00	0.00	3,510,000.00
Total, Secretary of State.....		\$ 393,406,603.00	\$ 1,000,000.00	\$ 50,691,641.00	\$ 445,098,244.00
<u>Comptroller</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 153,385,600.00	\$ 0.00	\$ 0.00	\$ 153,385,600.00
Road.....	0011	457,550.00	0.00	0.00	457,550.00
Bank and Trust Company.....	0795	220,500.00	0.00	0.00	220,500.00
Coal Mining Regulatory.....	0147	156,850.00	0.00	0.00	156,850.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
DCFS Children's Services.....	0220	245,400.00	0.00	0.00	245,400.00

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<u>Elected Officers (concluded)</u>					
<u>Comptroller (concluded)</u>					
<u>Operations (concluded)</u>					
Fire Prevention.....	0047	\$ 191,700.00	\$ 0.00	\$ 0.00	\$ 191,700.00
Horse Racing.....	0632	201,400.00	0.00	0.00	201,400.00
Illinois Power Agency Operations.....	0425	176,650.00	0.00	0.00	176,650.00
Illinois Workers' Compensation					
Commission Operations.....	0534	2,011,350.00	0.00	0.00	2,011,350.00
Insurance Producer Administration.....	0922	223,000.00	0.00	0.00	223,000.00
Nuclear Safety Emergency Preparedness.....	0796	213,900.00	0.00	0.00	213,900.00
Park and Conservation.....	0962	427,650.00	0.00	0.00	427,650.00
Professions Indirect Cost.....	0218	623,800.00	0.00	0.00	623,800.00
Radiation Protection.....	0067	194,300.00	0.00	0.00	194,300.00
State Lottery.....	0711	283,500.00	0.00	0.00	283,500.00
Weights and Measures.....	0163	410,800.00	0.00	0.00	410,800.00
Federal Title III Social Security and Employment Service.....	0052	453,000.00	0.00	0.00	453,000.00
Total, Comptroller.....		\$ 161,376,950.00	\$ 0.00	\$ 0.00	\$ 161,376,950.00
<u>Treasurer</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 8,001,800.00	\$ 0.00	\$ 0.00	\$ 8,001,800.00
State Pensions.....	0054	9,343,930.00	0.00	0.00	9,343,930.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
Total.....		25,445,730.00	0.00	0.00	25,445,730.00
<u>Awards and Grants</u>					
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
<u>Debt Service</u>					
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Obligation Bond					
Retirement and Interest.....	0101	3,093,271,810.00	0.00	0.00	3,093,271,810.00
Total.....		3,094,271,810.00	0.00	0.00	3,094,271,810.00
<u>Refunds</u>					
General Revenue.....	0001	1,000,000.00	0.00	0.00	1,000,000.00
Estate Tax Refund.....	0121	0.00	15,000,000.00	0.00	15,000,000.00
Total.....		1,000,000.00	15,000,000.00	0.00	16,000,000.00
Total, Treasurer.....		\$ 3,122,717,540.00	\$ 15,000,000.00	\$ 0.00	\$ 3,137,717,540.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments					
Aging					
Operations					
General Revenue.....	0001	\$ 45,534,800.00	\$ 0.00	\$ 0.00	\$ 45,534,800.00
Long Term Care Ombudsman.....	0698	3,000,000.00	0.00	0.00	3,000,000.00
Senior Health Insurance Program.....	0396	3,000,000.00	0.00	0.00	3,000,000.00
Services for Older Americans.....	0618	5,938,000.00	0.00	0.00	5,938,000.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Total.....		57,817,800.00	0.00	0.00	57,817,800.00
Awards and Grants					
General Revenue.....	0001	985,319,500.00	0.00	0.00	985,319,500.00
Tobacco Settlement Recovery.....	0733	1,600,000.00	0.00	0.00	1,600,000.00
Services for Older Americans.....	0618	76,700,000.00	0.00	0.00	76,700,000.00
Total.....		1,063,619,500.00	0.00	0.00	1,063,619,500.00
Total, Aging.....		\$ 1,121,437,300.00	\$ 0.00	\$ 0.00	\$ 1,121,437,300.00
Agriculture					
Operations					
General Revenue.....	0001	\$ 20,798,300.00	\$ 0.00	\$ 0.00	\$ 20,798,300.00
Agricultural Premium.....	0045	17,854,000.00	0.00	0.00	17,854,000.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Fertilizer Control.....	0290	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	1,250,000.00	0.00	0.00	1,250,000.00
Illinois Standardbred Breeders.....	0708	208,000.00	0.00	0.00	208,000.00
Illinois State Fair.....	0438	7,000,000.00	0.00	0.00	7,000,000.00
Illinois Thoroughbred Breeders.....	0709	472,100.00	0.00	0.00	472,100.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	4,168,700.00	0.00	0.00	4,168,700.00
Pesticide Control.....	0576	6,325,000.00	0.00	0.00	6,325,000.00
Weights and Measures.....	0163	6,752,200.00	0.00	0.00	6,752,200.00
Agriculture Federal Projects.....	0826	4,140,000.00	0.00	0.00	4,140,000.00
Agriculture Pesticide Control Act.....	0689	650,000.00	0.00	0.00	650,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	8,345,300.00	0.00	0.00	8,345,300.00
Agricultural Master.....	0440	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		82,351,600.00	0.00	0.00	82,351,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Agriculture (concluded)</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 750,000.00	\$ 0.00	\$ 0.00	\$ 750,000.00
Agricultural Premium.....	0045	4,540,300.00	0.00	0.00	4,540,300.00
Fair and Exposition.....	0245	900,000.00	0.00	0.00	900,000.00
Illinois Racing Quarterhorse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Standardbred Breeders.....	0708	1,187,600.00	0.00	0.00	1,187,600.00
Illinois Thoroughbred Breeders.....	0709	1,609,500.00	0.00	0.00	1,609,500.00
Illinois State Fair.....	0438	883,500.00	0.00	0.00	883,500.00
Partners for Conservation.....	0608	7,500,000.00	0.00	0.00	7,500,000.00
Partners for Conservation Projects.....	0609	2,612,500.00	0.00	0.00	2,612,500.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
Total.....		20,053,400.00	0.00	0.00	20,053,400.00
<u>Permanent Improvements</u>					
Agricultural Premium.....	0045	2,550,000.00	0.00	0.00	2,550,000.00
<u>Refunds</u>					
General Revenue.....	0001	10,000.00	0.00	0.00	10,000.00
Weights and Measures.....	0163	3,100.00	0.00	0.00	3,100.00
Total.....		13,100.00	0.00	0.00	13,100.00
Total, Agriculture.....		\$ 104,968,100.00	\$ 0.00	\$ 0.00	\$ 104,968,100.00
<u>Central Management Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,374,889,500.00	\$ 0.00	\$ 0.00	\$ 1,374,889,500.00
Road.....	0011	131,300,000.00	0.00	0.00	131,300,000.00
Health Insurance Reserve.....	0907	2,843,502,400.00	0.00	0.00	2,843,502,400.00
Capital Development.....	0141	0.00	0.00	20,492,481.00	20,492,481.00
Communications.....	0312	181,549,800.00	0.00	0.00	181,549,800.00
Facilities Management.....	0314	301,958,300.00	0.00	0.00	301,958,300.00
Professional Services.....	0317	10,500,000.00	0.00	0.00	10,500,000.00
State Garage.....	0303	78,295,700.00	0.00	0.00	78,295,700.00
State Surplus Property.....	0903	4,758,700.00	0.00	0.00	4,758,700.00
Statistical Services.....	0304	169,900,200.00	0.00	0.00	169,900,200.00
Workers' Compensation Revolving.....	0332	140,891,000.00	0.00	0.00	140,891,000.00
Group Insurance Premium.....	0457	95,452,100.00	0.00	0.00	95,452,100.00
State Employees Deferred Compensation Plan.....	0755	1,500,000.00	0.00	0.00	1,500,000.00
Total.....		5,334,497,700.00	0.00	20,492,481.00	5,354,990,181.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Central Management Services (concluded)</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 2,505,500.00	\$ 0.00	\$ 0.00	\$ 2,505,500.00
<u>Refunds</u>					
Communications.....	0312	3,293,400.00	0.00	0.00	3,293,400.00
State Garage.....	0303	1,000.00	0.00	0.00	1,000.00
Statistical Services.....	0304	5,300,000.00	0.00	0.00	5,300,000.00
Total.....		8,594,400.00	0.00	0.00	8,594,400.00
Total, Central Management Services.....		\$ 5,345,597,600.00	\$ 0.00	\$ 20,492,481.00	\$ 5,366,090,081.00
<u>Children and Family Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 278,532,900.00	\$ 0.00	\$ 0.00	\$ 278,532,900.00
DCFS Children's Services.....	0220	30,460,900.00	0.00	0.00	30,460,900.00
DCFS Federal Projects.....	0566	10,411,600.00	0.00	0.00	10,411,600.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Total.....		320,094,500.00	0.00	0.00	320,094,500.00
<u>Awards and Grants</u>					
General Revenue.....	0001	417,441,300.00	0.00	0.00	417,441,300.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
DCFS Children's Services.....	0220	443,574,400.00	0.00	0.00	443,574,400.00
Total.....		861,515,700.00	0.00	0.00	861,515,700.00
<u>Refunds</u>					
General Revenue.....	0001	5,500.00	0.00	0.00	5,500.00
Total, Children and Family Services.....		\$ 1,181,615,700.00	\$ 0.00	\$ 0.00	\$ 1,181,615,700.00
<u>Commerce and Economic Opportunity</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 10,541,300.00	\$ 0.00	\$ 0.00	\$ 10,541,300.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Historic Property Administration.....	0659	100,000.00	0.00	0.00	100,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Tourism.....	0621	5,000,000.00	0.00	0.00	5,000,000.00
Tourism Promotion.....	0763	35,896,700.00	0.00	0.00	35,896,700.00
Build Illinois.....	0971	2,000,000.00	0.00	0.00	2,000,000.00
Inter-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00
Total.....		73,807,400.00	0.00	0.00	73,807,400.00

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Departments (continued)					
Commerce and Economic Opportunity (continued)					
Awards and Grants					
General Revenue.....	0001	\$ 33,515,000.00	\$ 0.00	\$ 0.00	\$ 33,515,000.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternate Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Coal Technology Development Assistance.....	0925	20,000,000.00	0.00	0.00	20,000,000.00
Digital Divide Elimination.....	0770	5,000,000.00	0.00	0.00	5,000,000.00
Energy Efficiency Portfolio Standards.....	0531	125,000,000.00	0.00	0.00	125,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
FY09 Budget Relief.....	0678	14,000,000.00	0.00	0.00	14,000,000.00
Federal Workforce Training.....	0913	281,000,000.00	0.00	0.00	281,000,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,295,450.00	13,295,450.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	5,000,000.00	0.00	0.00	5,000,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
Local Tourism.....	0969	15,279,600.00	0.00	0.00	15,279,600.00
Port Development Revolving Loan.....	0603	0.00	0.00	3,000,000.00	3,000,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	3,330,000.00	12,330,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Solid Waste Management.....	0078	7,000,000.00	0.00	0.00	7,000,000.00
Supplemental Low Income					
Energy Assistance.....	0550	150,000,000.00	0.00	0.00	150,000,000.00
Tourism Promotion.....	0763	8,327,600.00	0.00	0.00	8,327,600.00
Workforce Technology and					
Economic Development.....	0552	1,000,000.00	0.00	0.00	1,000,000.00
Build Illinois.....	0971	59,039,266.00	0.00	1,154,548,503.00	1,213,587,769.00
Capital Development.....	0141	0.00	0.00	88,205,903.00	88,205,903.00
Coal Development.....	0653	6,000,000.00	0.00	67,849,807.00	73,849,807.00
Commerce and Community					
Affairs Assistance.....	0636	18,750,000.00	0.00	0.00	18,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	550,000,000.00	0.00	0.00	550,000,000.00
Community Services Block Grant.....	0871	65,000,000.00	0.00	0.00	65,000,000.00
DCEO Energy Projects.....	0820	3,000,000.00	0.00	0.00	3,000,000.00
Energy Administration.....	0737	30,000,000.00	0.00	0.00	30,000,000.00
Federal Energy.....	0859	3,400,000.00	0.00	0.00	3,400,000.00

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<i>Departments (continued)</i>					
<i>Commerce and Economic Opportunity (concluded)</i>					
<i>Awards and Grants (concluded)</i>					
Federal Moderate Rehabilitation Housing.....	0851	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Low Income Home Energy Assistance.....					
Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
State Small Business Credit Initiative.....	0506	68,000,000.00	0.00	0.00	68,000,000.00
Total.....		1,844,896,466.00	0.00	1,330,229,663.00	3,175,126,129.00
Total, Commerce and Economic Opportunity.....		\$ 1,918,703,866.00	\$ 0.00	\$ 1,330,229,663.00	\$ 3,248,933,529.00
<i>Corrections</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 1,213,900,500.00	\$ 0.00	\$ 0.00	\$ 1,213,900,500.00
Department of Corrections Reimbursement and Education.....	0523	37,000,000.00	0.00	0.00	37,000,000.00
Working Capital.....	0301	54,441,800.00	0.00	0.00	54,441,800.00
Total.....		1,305,342,300.00	0.00	0.00	1,305,342,300.00
<i>Awards and Grants</i>					
General Revenue.....	0001	1,360,500.00	0.00	0.00	1,360,500.00
<i>Permanent Improvements</i>					
General Revenue.....	0001	2,910,600.00	0.00	0.00	2,910,600.00
Working Capital.....	0301	147,000.00	0.00	0.00	147,000.00
Total.....		3,057,600.00	0.00	0.00	3,057,600.00
<i>Refunds</i>					
Working Capital.....	0301	7,400.00	0.00	0.00	7,400.00
Total, Corrections.....		\$ 1,309,767,800.00	\$ 0.00	\$ 0.00	\$ 1,309,767,800.00
<i>Employment Security</i>					
<i>Operations</i>					
Federal Title III Social Security and Employment Service.....	0052	306,658,400.00	0.00	0.00	306,658,400.00
Federal Unemployment Compensation Special Administration.....	0055	18,300,000.00	0.00	0.00	18,300,000.00
Total.....		324,958,400.00	0.00	0.00	324,958,400.00
<i>Awards and Grants</i>					
General Revenue.....	0001	24,000,000.00	0.00	0.00	24,000,000.00
Road.....	0011	1,900,000.00	0.00	0.00	1,900,000.00

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<i>Departments (continued)</i>					
<i>Employment Security (concluded)</i>					
<i>Awards and Grants (concluded)</i>					
Illinois Mathematics and Science					
Academy Income.....	0768	\$ 16,700.00	\$ 0.00	\$ 0.00	\$ 16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,508,600.00	0.00	0.00	2,508,600.00
Total.....		28,425,300.00	0.00	0.00	28,425,300.00
Total, Employment Security.....		\$ 353,383,700.00	\$ 0.00	\$ 0.00	\$ 353,383,700.00
<i>Financial and Professional Regulation</i>					
<i>Operations</i>					
Appraisal Administration.....	0386	\$ 1,079,300.00	\$ 0.00	\$ 0.00	\$ 1,079,300.00
Athletics Supervision and Regulation.....	0505	400,000.00	0.00	0.00	400,000.00
Bank and Trust Company.....	0795	23,037,500.00	0.00	0.00	23,037,500.00
Cemetery Oversight Licensing and Disciplinary.....	0792	2,318,300.00	0.00	0.00	2,318,300.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Credit Union.....	0243	4,374,800.00	0.00	0.00	4,374,800.00
Design Professional Administration and Investigation.....	0888	1,059,300.00	0.00	0.00	1,059,300.00
Financial Institution.....	0021	7,556,600.00	0.00	0.00	7,556,600.00
General Professions Dedicated.....	0022	6,018,900.00	0.00	0.00	6,018,900.00
Home Inspector Administration.....	0746	159,500.00	0.00	0.00	159,500.00
Illinois State Dental Disciplinary.....	0823	1,077,100.00	0.00	0.00	1,077,100.00
Illinois State Medical Disciplinary.....	0093	4,516,400.00	0.00	0.00	4,516,400.00
Illinois State Pharmacy Disciplinary.....	0057	1,674,300.00	0.00	0.00	1,674,300.00
Illinois State Podiatric Disciplinary.....	0954	9,800.00	0.00	0.00	9,800.00
Nursing Dedicated and Professional.....	0258	2,639,300.00	0.00	0.00	2,639,300.00
Optometric Licensing and Disciplinary Board.....	0259	332,100.00	0.00	0.00	332,100.00
Pawnbroker Regulation.....	0562	312,400.00	0.00	0.00	312,400.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	40,711,600.00	0.00	0.00	40,711,600.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	6,227,200.00	0.00	0.00	6,227,200.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	327,600.00	0.00	0.00	327,600.00
Savings and Residential Finance Regulatory.....	0244	3,660,400.00	0.00	0.00	3,660,400.00

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<u>Departments (continued)</u>					
<u>Financial and Professional Regulation (concluded)</u>					
<u>Operations (concluded)</u>					
Savings Institutions Regulatory.....	0579	\$ 1,400,000.00	\$ 0.00	\$ 0.00	\$ 1,400,000.00
Total.....		109,353,600.00	0.00	0.00	109,353,600.00
<u>Awards and Grants</u>					
Appraisal Administration.....	0386	230,000.00	0.00	0.00	230,000.00
<u>Refunds</u>					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professional Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	30,100.00	0.00	0.00	30,100.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	9,700.00	0.00	0.00	9,700.00
Illinois State Pharmacy Disciplinary.....	0057	11,600.00	0.00	0.00	11,600.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Savings and Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Total.....		102,900.00	0.00	0.00	102,900.00
Total, Financial and Professional Regulation.....		\$ 109,686,500.00	\$ 0.00	\$ 0.00	\$ 109,686,500.00
<u>Healthcare and Family Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 136,983,800.00	\$ 0.00	\$ 0.00	\$ 136,983,800.00
Care Provider Fund for Persons with Developmental Disability.....	0344	205,000.00	0.00	0.00	205,000.00
Child Support Administrative.....	0757	212,703,000.00	0.00	0.00	212,703,000.00
County Provider Trust.....	0329	25,000,000.00	0.00	0.00	25,000,000.00
Healthcare Provider Relief.....	0793	71,105,700.00	0.00	0.00	71,105,700.00

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<i>Departments (continued)</i>					
<i>Healthcare and Family Services (concluded)</i>					
<i>Operations (concluded)</i>					
Long-Term Care Provider.....	0345	\$ 1,930,400.00	\$ 0.00	\$ 0.00	\$ 1,930,400.00
Medical Special Purpose Trust.....	0808	20,500,000.00	0.00	0.00	20,500,000.00
Public Aid Recoveries Trust.....	0421	181,065,900.00	0.00	0.00	181,065,900.00
Total.....		649,493,800.00	0.00	0.00	649,493,800.00
<i>Awards and Grants</i>					
General Revenue.....	0001	6,901,569,100.00	0.00	0.00	6,901,569,100.00
County Provider Trust.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	700,000,000.00	0.00	0.00	700,000,000.00
Electronic Health Record Incentive.....	0503	200,000,000.00	0.00	0.00	200,000,000.00
Healthcare Provider Relief.....	0793	4,702,000,000.00	0.00	0.00	4,702,000,000.00
Hospital Provider.....	0346	2,713,000,000.00	0.00	0.00	2,713,000,000.00
<i>Juvenile Rehabilitation Services</i>					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
Long-Term Care Provider.....	0345	700,000,000.00	0.00	0.00	700,000,000.00
Medicaid Buy-In Program Revolving.....	0740	465,000.00	0.00	0.00	465,000.00
Medical Interagency Program.....	0720	70,000,000.00	0.00	0.00	70,000,000.00
Medicaid Research and Education Support.....	0116	28,000,000.00	0.00	0.00	28,000,000.00
Medical Special Purpose Trust.....	0808	90,000,000.00	0.00	0.00	90,000,000.00
Money Follows the Person Budget Transfer.....	0522	15,000,000.00	0.00	0.00	15,000,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Total.....		18,898,253,100.00	0.00	0.00	18,898,253,100.00
<i>Refunds</i>					
<i>Care Provider Fund for Persons</i>					
with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long-Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Total.....		9,750,000.00	0.00	0.00	9,750,000.00
Total, Healthcare and Family Services.....		\$ 19,557,496,900.00	\$ 0.00	\$ 0.00	\$ 19,557,496,900.00

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<i>Departments (continued)</i>					
<i>Human Rights</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 9,480,000.00	\$ 0.00	\$ 0.00	\$ 9,480,000.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Special Projects Division.....	0607	4,485,800.00	0.00	0.00	4,485,800.00
Total, Human Rights.....		\$ 14,665,800.00	\$ 0.00	\$ 0.00	\$ 14,665,800.00
<i>Human Services</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 989,786,100.00	\$ 0.00	\$ 0.00	\$ 989,786,100.00
Domestic Violence Shelter and Service.....	0865	63,700.00	0.00	0.00	63,700.00
Illinois Veterans' Rehabilitation.....	0036	3,174,400.00	0.00	0.00	3,174,400.00
Mental Health.....	0050	37,943,100.00	0.00	0.00	37,943,100.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health					
Services Block Grant.....	0876	1,667,900.00	0.00	0.00	1,667,900.00
DHS Federal Projects.....	0592	6,114,300.00	0.00	0.00	6,114,300.00
DHS Special Purpose Trust.....	0408	11,255,200.00	0.00	0.00	11,255,200.00
Federal National Community					
Services Grant.....	0343	38,000.00	0.00	0.00	38,000.00
Juvenile Justice Trust.....	0911	14,500.00	0.00	0.00	14,500.00
Local Initiative.....	0762	125,400.00	0.00	0.00	125,400.00
Maternal and Child Health					
Services Block Grant.....	0872	5,325,700.00	0.00	0.00	5,325,700.00
Old Age Survivors Insurance.....	0495	80,669,500.00	0.00	0.00	80,669,500.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	7,021,500.00	0.00	0.00	7,021,500.00
Rehabilitation Services Elementary					
and Secondary Education Act.....	0798	1,375,100.00	0.00	0.00	1,375,100.00
USDA Women, Infants and Children.....	0700	1,805,600.00	0.00	0.00	1,805,600.00
Vocational Rehabilitation.....	0081	115,409,400.00	0.00	0.00	115,409,400.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	21,195,800.00	0.00	0.00	21,195,800.00
DHS State Projects.....	0642	16,368,000.00	0.00	0.00	16,368,000.00
DHS Technology Initiative.....	0211	15,000,000.00	0.00	0.00	15,000,000.00
Early Intervention Services Revolving.....	0502	112,000.00	0.00	0.00	112,000.00
Total.....		1,314,765,200.00	0.00	0.00	1,314,765,200.00

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Departments (continued)					
Human Services (continued)					
Awards and Grants (continued)					
General Revenue.....	0001	\$ 2,189,536,310.00	\$ 0.00	\$ 0.00	\$ 2,189,536,310.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with a Developmental Disability.....	0344	52,000,000.00	0.00	0.00	52,000,000.00
Children's Wellness Charities.....	0178	100,000.00	0.00	0.00	100,000.00
Community Mental Health Medicaid Trust.....	0718	131,052,100.00	0.00	0.00	131,052,100.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Department of Human Services					
Community Services.....	0509	20,000,000.00	0.00	0.00	20,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,073,700.00	0.00	0.00	5,073,700.00
Drunk and Drugged Driving Prevention.....	0276	3,170,100.00	0.00	0.00	3,170,100.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Habitat for Humanity.....	0877	100,000.00	0.00	0.00	100,000.00
Health and Human Services Medicaid Trust.....	0365	37,832,500.00	0.00	0.00	37,832,500.00
Healthcare Provider Relief.....	0793	380,000,000.00	0.00	0.00	380,000,000.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Housing For Families.....	0181	100,000.00	0.00	0.00	100,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	13,383,700.00	0.00	0.00	13,383,700.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services and Prevention.....	0158	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	1,023,400.00	0.00	0.00	1,023,400.00
Tobacco Settlement Recovery.....	0733	1,388,800.00	0.00	0.00	1,388,800.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	30,438,200.00	0.00	0.00	30,438,200.00
Community Developmental Disability Services Medicaid Trust.....	0142	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Services Block Grant.....	0876	20,573,600.00	0.00	0.00	20,573,600.00

**TABLE III
 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Human Services (concluded)					
Awards and Grants (concluded)					
DHS Federal Projects.....	0592	\$ 48,835,700.00	\$ 0.00	\$ 0.00	\$ 48,835,700.00
DHS Special Purpose Trust.....	0408	281,763,500.00	0.00	0.00	281,763,500.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Federal National Community Services Grant.....	0343	12,977,900.00	0.00	0.00	12,977,900.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Juvenile Accountability Incentive Block Grant.....	0581	10,000,000.00	0.00	0.00	10,000,000.00
Juvenile Justice Trust.....	0911	13,467,900.00	0.00	0.00	13,467,900.00
Local Initiative.....	0762	22,642,900.00	0.00	0.00	22,642,900.00
Maternal and Child Health Services Block Grant.....	0872	4,402,600.00	0.00	0.00	4,402,600.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00
USDA Women, Infants and Children.....	0700	338,701,800.00	0.00	0.00	338,701,800.00
Vocational Rehabilitation.....	0081	71,680,700.00	0.00	0.00	71,680,700.00
DHS Private Resources.....	0690	303,300.00	0.00	0.00	303,300.00
Early Intervention Services Revolving.....	0502	160,197,300.00	0.00	0.00	160,197,300.00
Total.....		4,771,157,510.00	0.00	0.00	4,771,157,510.00
Permanent Improvements					
Build Illinois.....	0971	0.00	0.00	100,000.00	100,000.00
Refunds					
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		670,400.00	0.00	0.00	670,400.00
Total, Human Services.....		\$ 6,086,593,110.00	\$ 0.00	\$ 100,000.00	\$ 6,086,693,110.00

**TABLE III
 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Illinois Power Agency</u>					
<u>Operations</u>					
Illinois Power Agency Operations.....	0425	\$ 2,626,500.00	\$ 0.00	\$ 0.00	\$ 2,626,500.00
Illinois Power Agency					
Renewable Energy Resources.....	0836	51,000,000.00	0.00	0.00	51,000,000.00
Illinois Power Agency Trust.....	0424	914,900.00	0.00	0.00	914,900.00
Total, Illinois Power Agency.....		\$ 54,541,400.00	\$ 0.00	\$ 0.00	\$ 54,541,400.00
<u>Insurance</u>					
<u>Operations</u>					
Illinois Workers' Compensation					
Commission Operations.....	0534	950,000.00	0.00	0.00	950,000.00
Insurance Producer Administration.....	0922	22,604,500.00	0.00	0.00	22,604,500.00
Insurance Financial Regulation.....	0997	25,615,500.00	0.00	0.00	25,615,500.00
Public Pension Regulation.....	0546	4,204,500.00	0.00	0.00	4,204,500.00
Total.....		53,374,500.00	0.00	0.00	53,374,500.00
<u>Awards and Grants</u>					
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	2,000,000.00	0.00	2,000,000.00
<u>Refunds</u>					
Insurance Financial Regulation.....	0997	49,000.00	0.00	0.00	49,000.00
Insurance Premium Tax Refund.....	0378	0.00	1,500,000.00	0.00	1,500,000.00
Insurance Producer Administration.....	0922	200,000.00	0.00	0.00	200,000.00
Total.....		249,000.00	1,500,000.00	0.00	1,749,000.00
Total, Insurance.....		\$ 53,623,500.00	\$ 3,500,000.00	\$ 0.00	\$ 57,123,500.00
<u>Juvenile Justice</u>					
<u>Operations</u>					
General Revenue.....	0001	116,538,100.00	0.00	0.00	116,538,100.00
Department of Corrections Reimbursement					
and Education.....	0523	13,000,000.00	0.00	0.00	13,000,000.00
Total.....		129,538,100.00	0.00	0.00	129,538,100.00
<u>Permanent Improvements</u>					
General Revenue.....	0001	350,000.00	0.00	0.00	350,000.00
Total, Juvenile Justice.....		\$ 129,888,100.00	\$ 0.00	\$ 0.00	\$ 129,888,100.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Labor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,741,500.00	\$ 0.00	\$ 0.00	\$ 6,741,500.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	607,500.00	0.00	0.00	607,500.00
Employee Classification.....	0446	137,700.00	0.00	0.00	137,700.00
Wage Theft Enforcement.....	0885	148,800.00	0.00	0.00	148,800.00
Department of Labor Federal Trust.....	0724	2,000,000.00	0.00	0.00	2,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Total, Labor.....		\$ 12,635,500.00	\$ 0.00	\$ 0.00	\$ 12,635,500.00
<u>Lottery</u>					
<u>Operations</u>					
State Lottery.....	0711	\$ 229,825,800.00	\$ 0.00	\$ 0.00	\$ 229,825,800.00
<u>Awards and Grants</u>					
State Lottery.....	0711	1,000,000,000.00	0.00	0.00	1,000,000,000.00
<u>Refunds</u>					
State Lottery.....	0711	100,000.00	0.00	0.00	100,000.00
Total, Lottery.....		\$ 1,229,925,800.00	\$ 0.00	\$ 0.00	\$ 1,229,925,800.00
<u>Military Affairs</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 14,890,500.00	\$ 0.00	\$ 0.00	\$ 14,890,500.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Federal Support Agreement Revolving.....	0333	33,079,400.00	0.00	0.00	33,079,400.00
Total.....		48,969,900.00	0.00	0.00	48,969,900.00
<u>Awards and Grants</u>					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		6,200,000.00	0.00	0.00	6,200,000.00
<u>Permanent Improvements</u>					
Illinois National Guard					
Armory Construction.....	0927	0.00	0.00	591,569.00	591,569.00
Total, Military Affairs.....		\$ 55,169,900.00	\$ 0.00	\$ 591,569.00	\$ 55,761,469.00

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 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Natural Resources</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 45,148,300.00	\$ 0.00	\$ 0.00	\$ 45,148,300.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	2,105,200.00	0.00	0.00	2,105,200.00
Aggregate Operations Regulatory.....	0146	287,300.00	0.00	0.00	287,300.00
Coal Mining Regulatory.....	0147	5,733,000.00	0.00	0.00	5,733,000.00
Conservation Police					
Operations Assistance.....	0547	1,250,000.00	0.00	0.00	1,250,000.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	63,300.00	0.00	0.00	63,300.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Fisheries Management.....	0199	1,680,000.00	0.00	0.00	1,680,000.00
Illinois Forestry Development.....	0905	1,403,000.00	0.00	280,232.00	1,683,232.00
Illinois Wildlife Preservation.....	0909	1,700,000.00	0.00	1,835,441.00	3,535,441.00
Mines and Minerals Regulatory.....	0231	8,000,000.00	0.00	0.00	8,000,000.00
Natural Areas Acquisition.....	0298	7,056,500.00	0.00	0.00	7,056,500.00
Open Space Lands Acquisition					
and Development.....	0299	1,701,400.00	0.00	0.00	1,701,400.00
Park and Conservation.....	0962	34,395,500.00	0.00	346,870.00	34,742,370.00
Partners for Conservation.....	0608	4,164,400.00	0.00	1,887,439.00	6,051,839.00
Plugging and Restoration.....	0137	449,200.00	0.00	0.00	449,200.00
Salmon.....	0042	325,300.00	0.00	0.00	325,300.00
State Boating Act.....	0039	18,543,000.00	0.00	0.00	18,543,000.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	0.00	250,000.00
State Parks.....	0040	10,608,400.00	0.00	2,232,507.00	12,840,907.00
Underground Resources					
Conservation Enforcement.....	0261	1,067,500.00	0.00	0.00	1,067,500.00
Wildlife and Fish.....	0041	81,677,800.00	0.00	10,259,050.00	91,936,850.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	3,139,161.00	3,139,161.00
Capital Development.....	0141	0.00	0.00	43,837,329.00	43,837,329.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	7,878,800.00	0.00	0.00	7,878,800.00
DNR Federal Projects.....	0894	100,000.00	0.00	9,777,116.00	9,877,116.00
Federal Surface Mining Control					
and Reclamation.....	0765	6,122,200.00	0.00	0.00	6,122,200.00
Mines and Minerals Underground					
Injection Control.....	0077	399,200.00	0.00	0.00	399,200.00
National Flood Insurance Program.....	0855	564,200.00	0.00	0.00	564,200.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00

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SUMMARIZED BY AGENCY, CATEGORY AND FUND**

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Departments (continued)					
Natural Resources (continued)					
Operations (concluded)					
Natural Resources Restoration Trust.....	0831	\$ 1,400,000.00	\$ 0.00	\$ 0.00	\$ 1,400,000.00
Total.....		245,073,500.00	0.00	73,595,145.00	318,668,645.00
Awards and Grants					
Illinois Forestry Development.....	0905	925,000.00	0.00	3,979,891.00	4,904,891.00
Off-Highway Vehicle Trails.....	0574	400,000.00	0.00	2,816,659.00	3,216,659.00
Open Space Lands Acquisition and Development.....	0299	14,000,000.00	0.00	72,329,618.00	86,329,618.00
Park and Conservation.....	0962	1,000,000.00	0.00	10,035,070.00	11,035,070.00
Plugging and Restoration.....	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment.....	0866	140,000.00	0.00	138,812.00	278,812.00
State Boating Act.....	0039	1,070,000.00	0.00	10,183,260.00	11,253,260.00
State Migratory Waterfowl Stamp.....	0953	500,000.00	0.00	0.00	500,000.00
Wildlife and Fish.....	0041	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	145,980,446.00	145,980,446.00
Capital Development.....	0141	0.00	0.00	42,096,862.00	42,096,862.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	6,000,000.00	0.00	14,674,241.00	20,674,241.00
Federal Title IV Fire Protection Assistance.....	0670	325,000.00	0.00	358,631.00	683,631.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	11,774,481.00	14,274,481.00
Total.....		29,970,000.00	0.00	314,367,971.00	344,337,971.00
Permanent Improvements					
Adeline Jay Geo-Karis Illinois Beach Marina.....	0982	375,000.00	0.00	2,581,847.00	2,956,847.00
Illinois Habitat.....	0391	1,600,000.00	0.00	7,034,494.00	8,634,494.00
Natural Areas Acquisition.....	0298	3,000,000.00	0.00	11,138,630.00	14,138,630.00
Park and Conservation.....	0962	13,750,000.00	0.00	20,641,841.00	34,391,841.00
Partners for Coservation Projects.....	0609	0.00	0.00	3,142,458.00	3,142,458.00
State Boating Act.....	0039	1,500,000.00	0.00	5,283,853.00	6,783,853.00
State Furbearer.....	0293	100,000.00	0.00	153,663.00	253,663.00
State Migratory Waterfowl Stamp.....	0953	300,000.00	0.00	2,431,583.00	2,731,583.00
State Parks.....	0040	150,000.00	0.00	3,254,880.00	3,404,880.00
State Pheasant.....	0353	550,000.00	0.00	1,839,516.00	2,389,516.00
Wildlife and Fish.....	0041	10,100,000.00	0.00	1,198,992.00	11,298,992.00

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SUMMARIZED BY AGENCY, CATEGORY AND FUND**

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<u>Departments (continued)</u>					
<u>Natural Resources (concluded)</u>					
<u>Permanent Improvements (concluded)</u>					
Build Illinois.....	0971	\$ 0.00	\$ 0.00	\$ 175,000.00	\$ 175,000.00
Capital Development.....	0141	0.00	0.00	64,837,771.00	64,837,771.00
Total.....		31,425,000.00	0.00	123,714,528.00	155,139,528.00
<u>Highway and Waterway Construction</u>					
Capital Development.....	0141	0.00	0.00	123,236,423.00	123,236,423.00
<u>Refunds</u>					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	30,000.00	0.00	0.00	30,000.00
State Parks.....	0040	50,000.00	0.00	0.00	50,000.00
Underground Resources					
Conservation Enforcement.....	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish.....	0041	600,000.00	0.00	0.00	600,000.00
Total.....		755,000.00	0.00	0.00	755,000.00
Total, Natural Resources.....		\$ 307,223,500.00	\$ 0.00	\$ 634,914,067.00	\$ 942,137,567.00
<u>Public Health</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 107,307,500.00	\$ 0.00	\$ 0.00	\$ 107,307,500.00
Assisted Living and Shared					
Housing Regulatory.....	0702	601,000.00	0.00	0.00	601,000.00
Compassionate Use of Medical Cannabis.....	0075	4,000,000.00	0.00	0.00	4,000,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	1,100,000.00	0.00	0.00	1,100,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Facility Licensing.....	0118	3,000,000.00	0.00	0.00	3,000,000.00
Fire Prevention.....	0047	830,000.00	0.00	0.00	830,000.00
Food and Drug Safety.....	0014	2,400,000.00	0.00	0.00	2,400,000.00
Health Facility Plan Review.....	0524	1,727,000.00	0.00	0.00	1,727,000.00
Healthy Smiles.....	0654	400,000.00	0.00	0.00	400,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....					
	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	125,000.00	0.00	0.00	125,000.00
Home Care Services Agency Licensure.....	0287	1,050,000.00	0.00	0.00	1,050,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	125,000.00	0.00	0.00	125,000.00

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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (continued)					
Public Health (continued)					
Operations (concluded)					
Illinois Health Facilities Planning.....	0238	\$ 3,700,000.00	\$ 0.00	\$ 0.00	\$ 3,700,000.00
Illinois School Asbestos Abatement.....	0175	1,200,000.00	0.00	0.00	1,200,000.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	4,405,200.00	0.00	0.00	4,405,200.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	13,360,800.00	0.00	0.00	13,360,800.00
Nursing Dedicated and Professional.....	0258	1,200,000.00	0.00	0.00	1,200,000.00
Pesticide Control.....	0576	420,000.00	0.00	0.00	420,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory					
Services Revolving.....	0340	5,000,000.00	0.00	0.00	5,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery.....	0733	1,079,700.00	0.00	0.00	1,079,700.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health Services					
Block Grant.....	0872	5,000,000.00	0.00	0.00	5,000,000.00
Preventive Health and Health Services					
Block Grant.....	0873	2,826,800.00	0.00	0.00	2,826,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	241,116,800.00	0.00	0.00	241,116,800.00
DHS Private Resources.....	0690	700,000.00	0.00	0.00	700,000.00
Public Health Special State Projects.....	0896	16,450,000.00	0.00	0.00	16,450,000.00
Total.....		456,111,800.00	0.00	0.00	456,111,800.00
Awards and Grants					
General Revenue.....	0001	25,248,100.00	0.00	0.00	25,248,100.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00

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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Public Health (concluded)</u>					
<u>Awards and Grants (concluded)</u>					
Autoimmune Disease Research.....	0469	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 45,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
Childhood Cancer Research.....	0172	100,000.00	0.00	0.00	100,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	3,500,000.00	0.00	0.00	3,500,000.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	5,750,000.00	0.00	0.00	5,750,000.00
Multiple Sclerosis Research.....	0429	2,000,000.00	0.00	0.00	2,000,000.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	2,400,000.00	0.00	0.00	2,400,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	800,000.00	0.00	0.00	800,000.00
Tobacco Settlement Recovery.....	0733	12,364,600.00	0.00	0.00	12,364,600.00
Build Illinois.....	0971	0.00	0.00	61,937,943.00	61,937,943.00
Maternal and Child Health Services Block Grant.....	0872	15,795,000.00	0.00	0.00	15,795,000.00
Preventive Health and Health Services Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	22,830,000.00	0.00	0.00	22,830,000.00
Total.....		99,077,700.00	0.00	61,937,943.00	161,015,643.00
<u>Refunds</u>					
General Revenue.....	0001	14,500.00	0.00	0.00	14,500.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
Total.....		99,500.00	0.00	0.00	99,500.00
Total, Public Health.....		\$ 555,289,000.00	\$ 0.00	\$ 61,937,943.00	\$ 617,226,943.00
<u>Revenue</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 107,188,100.00	\$ 0.00	\$ 0.00	\$ 107,188,100.00
Motor Fuel Tax - State.....	0012	42,518,900.00	0.00	0.00	42,518,900.00

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<i>Departments (continued)</i>					
<i>Revenue (continued)</i>					
<i>Operations (concluded)</i>					
Debt Collection.....	0279	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00
Dram Shop.....	0821	9,284,100.00	0.00	0.00	9,284,100.00
Illinois Affordable Housing Trust.....	0286	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Gaming Law Enforcement.....	0085	712,700.00	0.00	0.00	712,700.00
Illinois Tax Increment.....	0281	722,700.00	0.00	0.00	722,700.00
Personal Property Tax Replacement.....	0802	27,006,700.00	0.00	0.00	27,006,700.00
Rental Housing Support Program.....	0150	1,100,000.00	0.00	0.00	1,100,000.00
Tax Compliance and Administration.....	0384	14,119,100.00	0.00	0.00	14,119,100.00
Underground Storage Tank.....	0072	1,831,800.00	0.00	0.00	1,831,800.00
Illinois Department of Revenue					
Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
County Option Motor Fuel Tax.....	0190	739,100.00	0.00	0.00	739,100.00
Home Rule Municipal Retailers					
Occupation Tax.....	0138	2,490,800.00	0.00	0.00	2,490,800.00
Total.....		211,984,000.00	0.00	0.00	211,984,000.00
<i>Awards and Grants</i>					
Motor Fuel Tax - State.....	0012	6,000,000.00	0.00	0.00	6,000,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	30,000,000.00	0.00	0.00	30,000,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Foreclosure Prevention Program.....	0891	20,000,000.00	0.00	0.00	20,000,000.00
Illinois Affordable Housing Trust.....	0286	53,000,000.00	0.00	0.00	53,000,000.00
Illinois Gaming Law Enforcement.....	0085	1,100,000.00	0.00	0.00	1,100,000.00
Local Government Distributive.....	0515	184,280,000.00	1,500,000.00	0.00	1,684,280,000.00
Local Government Video					
Gaming Distributive.....	0842	45,000,000.00	0.00	0.00	45,000,000.00
Personal Property Tax Replacement.....	0802	27,063,200.00	1,500,000.00	0.00	1,527,063,200.00
Predatory Lending Database Program.....	0478	845,000.00	0.00	0.00	845,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	32,000,000.00	0.00	0.00	32,000,000.00
Rental Housing Support Program.....	0150	25,000,000.00	0.00	0.00	25,000,000.00
Senior Citizens Real Estate Deferred					
Tax Revolving.....	0930	9,200,000.00	0.00	0.00	9,200,000.00
State and Local Sales Tax Reform.....	0186	66,613,500.00	0.00	0.00	66,613,500.00
Build Illinois.....	0971	0.00	0.00	71,332,867.00	71,332,867.00
Federal HOME Investment Trust.....	0338	25,000,000.00	0.00	19,864,600.00	44,864,600.00
Total.....		526,101,700.00	3,000,000,000.00	91,197,467.00	3,617,299,167.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (continued)</u>					
<u>Revenue (concluded)</u>					
<u>Refunds</u>					
General Revenue.....	0001	\$ 4,000,000.00	\$ 0.00	\$ 0.00	\$ 4,000,000.00
Motor Fuel Tax - State.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,450,000,000.00	0.00	2,450,000,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		26,029,000.00	2,450,000,000.00	0.00	2,476,029,000.00
Total, Revenue.....		\$ 764,114,700.00	\$ 5,450,000,000.00	\$ 91,197,467.00	\$ 6,305,312,167.00
<u>State Police</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 246,114,600.00	\$ 0.00	\$ 0.00	\$ 246,114,600.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Sex Offender Investigation.....	0445	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	100,000.00	0.00	0.00	100,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Crime Laboratory.....	0152	1,000,000.00	0.00	0.00	1,000,000.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Police DUI.....	0222	1,450,000.00	0.00	0.00	1,450,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	33,200,000.00	0.00	0.00	33,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	700,000.00	0.00	0.00	700,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	5,000,000.00	0.00	0.00	5,000,000.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Total.....		376,973,100.00	0.00	0.00	376,973,100.00

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<i>Departments (continued)</i>					
<i>State Police (concluded)</i>					
<i>Awards and Grants</i>					
General Revenue.....	0001	\$ 97,000.00	\$ 0.00	\$ 0.00	\$ 97,000.00
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
Total.....		597,000.00	0.00	0.00	597,000.00
Total, State Police.....		\$ 377,570,100.00	\$ 0.00	\$ 0.00	\$ 377,570,100.00
<i>Transportation</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 265,000.00	\$ 0.00	\$ 0.00	\$ 265,000.00
Road.....	0011	962,090,600.00	0.00	156,207,638.00	1,118,298,238.00
Motor Fuel Tax - State.....	0012	14,571,800.00	0.00	0.00	14,571,800.00
Aeronautics.....	0046	49,500.00	0.00	0.00	49,500.00
Cycle Rider Safety Training.....	0863	645,500.00	0.00	0.00	645,500.00
Roadside Memorial.....	0697	45,000.00	0.00	0.00	45,000.00
Tax Recovery.....	0310	600,000.00	0.00	0.00	600,000.00
Transportation Safety Highway Hire-back.....	0589	600,000.00	0.00	0.00	600,000.00
Federal Mass Transit Trust.....	0853	1,034,900.00	0.00	3,674,835.00	4,709,735.00
Air Transportation.....	0309	750,000.00	0.00	0.00	750,000.00
Total.....		980,652,300.00	0.00	159,882,473.00	1,140,534,773.00
<i>Awards and Grants</i>					
General Revenue.....	0001	9,863,900.00	0.00	0.00	9,863,900.00
Road.....	0011	156,230,100.00	0.00	347,905,910.00	504,136,010.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Cycle Rider Safety Training.....	0863	5,500,000.00	0.00	5,328,888.00	10,828,888.00
Downstate Public Transportation.....	0648	232,628,000.00	0.00	0.00	232,628,000.00
Downstate Transit Improvement.....	0559	15,000,000.00	0.00	44,987,250.00	59,987,250.00
Federal High Speed Rail Trust.....	0433	500,000,000.00	0.00	1,651,005,508.00	2,151,005,508.00
Intercity Passenger Rail.....	0233	540,000.00	0.00	0.00	540,000.00
Public Transportation.....	0627	473,000,000.00	0.00	0.00	473,000,000.00
Rail Freight Loan Repayment.....	0936	250,000.00	0.00	0.00	250,000.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	14,795,212.00	17,495,212.00
Transportation Bond Series B.....	0554	150,000.00	0.00	2,876,770,272.00	2,876,920,272.00
Transportation Bond Series D.....	0695	0.00	0.00	200,000,000.00	200,000,000.00
Federal/Local Airport.....	0095	120,000,000.00	0.00	536,443,816.00	656,443,816.00
Federal Mass Transit Trust.....	0853	38,000,000.00	0.00	68,075,343.00	106,075,343.00
Total.....		2,161,362,000.00	0.00	5,745,312,199.00	7,906,674,199.00

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<i>Departments (continued)</i>					
<i>Transportation (concluded)</i>					
<i>Permanent Improvements</i>					
Road.....	0011	\$ 10,750,000.00	\$ 0.00	\$ 35,768,881.00	\$ 46,518,881.00
<i>Highway and Waterway Construction</i>					
Road.....	0011	1,322,338,700.00	0.00	3,024,316,836.00	4,346,655,536.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	97,142,016.00	136,142,016.00
State Construction Account.....	0902	591,000,000.00	0.00	761,002,364.00	1,352,002,364.00
Illiana Expressway Proceeds.....	0596	5,000,000.00	0.00	0.00	5,000,000.00
Transportation Partnerships.....	0157	5,000,000.00	0.00	0.00	5,000,000.00
Transportation Bond Series A.....	0553	0.00	0.00	265,236,985.00	265,236,985.00
Transportation Bond Series B.....	0554	71,052,199.00	0.00	307,384,354.00	378,436,553.00
Transportation Bond Series D.....	0695	0.00	0.00	1,832,806,394.00	1,832,806,394.00
Total.....		2,033,390,899.00	0.00	6,287,888,949.00	8,321,279,848.00
<i>Refunds</i>					
Road.....	0011	56,000.00	0.00	0.00	56,000.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		56,500.00	0.00	0.00	56,500.00
Total, Transportation.....		\$ 5,186,211,699.00	\$ 0.00	\$ 12,228,852,502.00	\$ 17,415,064,201.00
<i>Veterans' Affairs</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 67,752,000.00	\$ 0.00	\$ 0.00	\$ 67,752,000.00
Anna Veterans Home.....	0273	2,845,100.00	0.00	0.00	2,845,100.00
Disabled Veterans Property Tax Relief.....	0880	0.00	0.00	0.00	0.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
LaSalle Veterans Home.....	0272	12,036,000.00	0.00	0.00	12,036,000.00
Manteno Veterans Home.....	0980	19,637,100.00	0.00	0.00	19,637,100.00
Quincy Veterans Home.....	0619	23,057,900.00	0.00	0.00	23,057,900.00
GI Education.....	0447	1,567,200.00	0.00	0.00	1,567,200.00
Veterans' Affairs Federal Projects.....	0897	348,200.00	0.00	0.00	348,200.00
Total.....		127,616,500.00	0.00	0.00	127,616,500.00
<i>Awards and Grants</i>					
General Revenue.....	0001	513,300.00	0.00	0.00	513,300.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans' Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Total.....		9,063,300.00	0.00	0.00	9,063,300.00

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<u>Departments (concluded)</u>					
<u>Veterans' Affairs (concluded)</u>					
<u>Permanent Improvements</u>					
Anna Veterans Home.....	0273	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
LaSalle Veterans Home.....	0272	25,000.00	0.00	0.00	25,000.00
Manteno Veterans Home.....	0980	75,000.00	0.00	0.00	75,000.00
Quincy Veterans Home.....	0619	20,000.00	0.00	0.00	20,000.00
Total.....		130,000.00	0.00	0.00	130,000.00
<u>Refunds</u>					
Anna Veterans Home.....	0273	27,700.00	0.00	0.00	27,700.00
LaSalle Veterans Home.....	0272	30,500.00	0.00	0.00	30,500.00
Manteno Veterans Home.....	0980	20,000.00	0.00	0.00	20,000.00
Quincy Veterans Home.....	0619	44,600.00	0.00	0.00	44,600.00
Total.....		122,800.00	0.00	0.00	122,800.00
Total, Veterans' Affairs.....		\$ 136,932,600.00	\$ 0.00	\$ 0.00	\$ 136,932,600.00
<u>Other Agencies</u>					
<u>Arts Council</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,602,000.00	\$ 0.00	\$ 0.00	\$ 1,602,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	8,507,300.00	0.00	0.00	8,507,300.00
Illinois Arts Council Federal Grant.....	0657	1,080,000.00	0.00	0.00	1,080,000.00
Total.....		9,587,300.00	0.00	0.00	9,587,300.00
Total, Arts Council.....		\$ 11,189,300.00	\$ 0.00	\$ 0.00	\$ 11,189,300.00
<u>Capital Development Board</u>					
<u>Operations</u>					
Asbestos Abatement.....	0224	\$ 0.00	\$ 0.00	\$ 118,675.00	\$ 118,675.00
Capital Development Board Revolving.....	0215	9,468,600.00	0.00	0.00	9,468,600.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	13,686,700.00	0.00	4,871,085.00	18,557,785.00
Total.....		23,755,300.00	0.00	4,989,760.00	28,745,060.00
<u>Awards and Grants</u>					
Build Illinois.....	0971	5,000,000.00	0.00	228,653,684.00	233,653,684.00
Capital Development.....	0141	0.00	0.00	96,094,408.00	96,094,408.00
School Construction.....	0143	0.00	0.00	864,333,705.00	864,333,705.00
Total.....		5,000,000.00	0.00	1,189,081,797.00	1,194,081,797.00

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<i>Other Agencies (continued)</i>					
<i>Capital Development Board (concluded)</i>					
<i>Permanent Improvements</i>					
Build Illinois.....	0971	\$ 0.00	\$ 0.00	\$ 120,990,131.00	\$ 120,990,131.00
Capital Development.....	0141	0.00	0.00	1,852,929,896.00	1,852,929,896.00
Total.....		0.00	0.00	1,973,920,027.00	1,973,920,027.00
Total, Capital Development Board.....		\$ 28,755,300.00	\$ 0.00	\$ 3,167,991,584.00	\$ 3,196,746,884.00
<i>Civil Service Commission</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 379,000.00	\$ 0.00	\$ 0.00	\$ 379,000.00
<i>Commerce Commission</i>					
<i>Operations</i>					
Public Utility.....	0059	\$ 31,661,900.00	\$ 0.00	\$ 0.00	\$ 31,661,900.00
Transportation Regulatory.....	0018	14,302,100.00	0.00	0.00	14,302,100.00
Wireless Carrier Reimbursement.....	0613	9,000,000.00	0.00	0.00	9,000,000.00
Capital Development.....	0141	0.00	0.00	52,857.00	52,857.00
Total.....		54,964,000.00	0.00	52,857.00	55,016,857.00
<i>Awards and Grants</i>					
<i>Illinois Underground Utility Facilities</i>					
Damage Prevention.....	0127	125,000.00	0.00	0.00	125,000.00
Transportation Regulatory.....	0018	4,240,000.00	0.00	0.00	4,240,000.00
Wireless Carrier Reimbursement.....	0613	5,689,800.00	0.00	0.00	5,689,800.00
Wireless Service Emergency.....	0612	77,130,000.00	0.00	0.00	77,130,000.00
Total.....		87,184,800.00	0.00	0.00	87,184,800.00
<i>Refunds</i>					
<i>Illinois Underground Utility Facilities</i>					
Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
Total.....		52,200.00	0.00	0.00	52,200.00
Total, Commerce Commission.....		\$ 142,201,000.00	\$ 0.00	\$ 52,857.00	\$ 142,253,857.00
<i>Court of Claims</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 1,396,255.00	\$ 0.00	\$ 0.00	\$ 1,396,255.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Total.....		1,846,255.00	0.00	0.00	1,846,255.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Court of Claims (concluded)</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 0.00	\$ 0.00	\$ 24,807,400.00	\$ 24,807,400.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage.....	0303	50,000.00	0.00	0.00	50,000.00
Total.....		12,775,000.00	0.00	24,807,400.00	37,582,400.00
<u>Refunds</u>					
General Revenue.....	0001	425.00	0.00	0.00	425.00
Total, Court of Claims.....		\$ 14,621,680.00	\$ 0.00	\$ 24,807,400.00	\$ 39,429,080.00
<u>Deaf and Hard of Hearing Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 650,000.00	\$ 0.00	\$ 0.00	\$ 650,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
Total, Deaf and Hard of Hearing Commission.....		\$ 850,000.00	\$ 0.00	\$ 0.00	\$ 850,000.00
<u>Drycleaner Environmental Response Trust Fund Council</u>					
<u>Operations</u>					
Drycleaner Environmental Response Trust.....	0548	\$ 5,360,000.00	\$ 0.00	\$ 0.00	\$ 5,360,000.00
<u>East St. Louis Financial Advisory Authority</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 116,400.00	\$ 0.00	\$ 0.00	\$ 116,400.00
<u>Educational Labor Relations Board</u>					
<u>Operations</u>					
Personal Property Tax Replacement.....	0802	\$ 1,662,000.00	\$ 0.00	\$ 0.00	\$ 1,662,000.00
<u>Environmental Protection Agency</u>					
<u>Operations</u>					
Alternate Fuels.....	0422	\$ 225,000.00	\$ 0.00	\$ 0.00	\$ 225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,656,700.00	0.00	0.00	1,656,700.00
Clean Air Act (CAA) Permit.....	0091	21,517,100.00	0.00	0.00	21,517,100.00

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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

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<i>Other Agencies (continued)</i>					
<i>Environmental Protection Agency (continued)</i>					
<i>Operations (concluded)</i>					
Community Water Supply Laboratory.....	0288	\$ 1,325,000.00	\$ 0.00	\$ 0.00	\$ 1,325,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,001,500.00	0.00	0.00	10,001,500.00
Hazardous Waste.....	0828	12,955,200.00	0.00	0.00	12,955,200.00
Hazardous Waste Occupational Licensing.....	0282	50,000.00	0.00	0.00	50,000.00
Illinois Clean Water.....	0731	17,442,600.00	0.00	0.00	17,442,600.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Pollution Control Board.....	0277	49,000.00	0.00	0.00	49,000.00
Solid Waste Management.....	0078	13,728,900.00	0.00	0.00	13,728,900.00
Subtitle D Management.....	0089	1,863,700.00	0.00	0.00	1,863,700.00
Underground Storage Tank.....	0072	7,245,800.00	0.00	0.00	7,245,800.00
Used Tire Management.....	0294	10,140,900.00	0.00	0.00	10,140,900.00
Vehicle Inspection.....	0963	27,210,500.00	0.00	0.00	27,210,500.00
Water Revolving.....	0270	20,863,700.00	0.00	0.00	20,863,700.00
Anti-Pollution.....	0551	0.00	0.00	64,519,547.00	64,519,547.00
Build Illinois.....	0971	0.00	0.00	21,830,132.00	21,830,132.00
U.S. Environmental Protection.....	0065	62,322,800.00	0.00	0.00	62,322,800.00
EPA Special State Projects Trust.....	0074	1,450,000.00	0.00	0.00	1,450,000.00
Oil Spill Response.....	0774	30,000.00	0.00	0.00	30,000.00
Total.....		211,668,400.00	0.00	86,349,679.00	298,018,079.00
<i>Awards and Grants</i>					
Alternate Fuels.....	0422	3,000,000.00	0.00	0.00	3,000,000.00
Brownfields Redevelopment.....	0214	4,500,000.00	0.00	0.00	4,500,000.00
Partners for Conservation.....	0608	754,300.00	0.00	0.00	754,300.00
Solid Waste Management.....	0078	1,700,000.00	0.00	0.00	1,700,000.00
Underground Storage Tank.....	0072	60,100,000.00	0.00	0.00	60,100,000.00
Vehicle Inspection.....	0963	10,000,000.00	0.00	0.00	10,000,000.00
Water Revolving.....	0270	507,000,000.00	0.00	900,328,718.00	1,407,328,718.00
Anti-Pollution.....	0551	0.00	0.00	45,506,648.00	45,506,648.00
Build Illinois.....	0971	0.00	0.00	65,762,358.00	65,762,358.00
Capital Development.....	0141	0.00	0.00	5,025,632.00	5,025,632.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Total.....		592,354,300.00	0.00	1,016,623,356.00	1,608,977,656.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Other Agencies (continued)</i>					
<i>Environmental Protection Agency (concluded)</i>					
<i>Refunds</i>					
Environmental Protection Permit and Inspection.....	0944	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Hazardous Waste.....	0828	50,000.00	0.00	0.00	50,000.00
Pollution Control Board.....	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
<i>Total</i>		<u>156,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>156,000.00</u>
Total, Environmental Protection Agency.....		\$ 804,178,700.00	\$ 0.00	\$ 1,102,973,035.00	\$ 1,907,151,735.00
<i>Executive Ethics Commission</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 6,589,200.00	\$ 0.00	\$ 0.00	\$ 6,589,200.00
<i>Executive Inspector General</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 5,927,300.00	\$ 0.00	\$ 0.00	\$ 5,927,300.00
Public Transportation.....	0627	1,610,800.00	0.00	0.00	1,610,800.00
Total, Executive Inspector General.....		\$ 7,538,100.00	\$ 0.00	\$ 0.00	\$ 7,538,100.00
<i>Governor's Office of Management and Budget</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 1,845,400.00	\$ 0.00	\$ 0.00	\$ 1,845,400.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois.....	0971	440,000.00	0.00	0.00	440,000.00
Capital Development.....	0141	1,543,100.00	0.00	0.00	1,543,100.00
<i>Total</i>		<u>3,941,900.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,941,900.00</u>
<i>Debt Service</i>					
Build Illinois Bond Retirement and Interest.....	0970	378,000,000.00	100,000,000.00	0.00	478,000,000.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
<i>Total</i>		<u>392,000,000.00</u>	<u>100,000,000.00</u>	<u>0.00</u>	<u>492,000,000.00</u>
Total, Governor's Office of Management and Budget.....		\$ 395,941,900.00	\$ 100,000,000.00	\$ 0.00	\$ 495,941,900.00

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 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (continued)</u>					
<u>Guardianship and Advocacy Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Guardianship and Advocacy.....	0297	500,000.00	0.00	0.00	500,000.00
Total, Guardianship and Advocacy Commission.....		\$ 10,500,000.00	\$ 0.00	\$ 0.00	\$ 10,500,000.00
<u>Historic Preservation Agency</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 8,424,900.00	\$ 0.00	\$ 0.00	\$ 8,424,900.00
Illinois Historic Sites.....	0538	3,548,100.00	0.00	0.00	3,548,100.00
Presidential Library and Museum Operating.....	0776	14,200,000.00	0.00	0.00	14,200,000.00
Total.....		26,173,000.00	0.00	0.00	26,173,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	250,000.00	0.00	0.00	250,000.00
Illinois Historic Sites.....	0538	150,000.00	0.00	277,182.00	427,182.00
Total.....		400,000.00	0.00	277,182.00	677,182.00
<u>Permanent Improvements</u>					
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
Capital Development.....	0141	0.00	0.00	143,000.00	143,000.00
Total.....		75,000.00	0.00	143,000.00	218,000.00
Total, Historic Preservation Agency.....		\$ 26,648,000.00	\$ 0.00	\$ 420,182.00	\$ 27,068,182.00
<u>Human Rights, Commission on</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,099,400.00	\$ 0.00	\$ 0.00	\$ 2,099,400.00
<u>Illinois Council on Developmental Disabilities</u>					
<u>Operations</u>					
Council on Developmental Disabilities Federal Trust.....	0131	\$ 2,232,700.00	\$ 0.00	\$ 0.00	\$ 2,232,700.00
<u>Awards and Grants</u>					
Council on Developmental Disabilities Federal Trust.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		\$ 4,732,700.00	\$ 0.00	\$ 0.00	\$ 4,732,700.00

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 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Other Agencies (continued)</i>					
<i>Illinois Criminal Justice Information Authority</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 2,527,000.00	\$ 0.00	\$ 0.00	\$ 2,527,000.00
Death Penalty Abolition.....	0539	981,900.00	0.00	0.00	981,900.00
ICJIA Violence Prevention.....	0184	963,400.00	0.00	0.00	963,400.00
Motor Vehicle Theft Prevention Trust.....	0156	518,800.00	0.00	0.00	518,800.00
Prescription Pill and Drug Disposal.....	0665	150,000.00	0.00	0.00	150,000.00
Criminal Justice Trust.....	0488	8,200,000.00	0.00	0.00	8,200,000.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
Total.....		13,741,100.00	0.00	0.00	13,741,100.00
<i>Awards and Grants</i>					
General Revenue.....	0001	44,711,900.00	0.00	0.00	44,711,900.00
Death Penalty Abolition.....	0539	16,791,000.00	0.00	0.00	16,791,000.00
ICJIA Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
Illinois State Crime					
Stoppers Association.....	0513	25,000.00	0.00	0.00	25,000.00
Motor Vehicle Theft Prevention Trust.....	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	81,700,000.00	0.00	0.00	81,700,000.00
Juvenile Accountability Incentive					
Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Total.....		155,427,900.00	0.00	0.00	155,427,900.00
<i>Refunds</i>					
Motor Vehicle Theft Prevention Trust.....	0156	75,000.00	0.00	0.00	75,000.00
Total, Illinois Criminal Justice Information Authority.....		\$ 169,244,000.00	\$ 0.00	\$ 0.00	\$ 169,244,000.00
<i>Illinois Emergency Management Agency</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 2,520,700.00	\$ 0.00	\$ 0.00	\$ 2,520,700.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Homeland Security Emergency Preparedness.....	0710	295,000,000.00	0.00	0.00	295,000,000.00
Nuclear Safety Emergency Preparedness.....	0796	23,027,600.00	0.00	0.00	23,027,600.00
Radiation Protection.....	0067	9,195,700.00	0.00	0.00	9,195,700.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	2,851,000.00	0.00	0.00	2,851,000.00
Indoor Radon Mitigation.....	0191	802,400.00	0.00	0.00	802,400.00
Nuclear Civil Protection Planning.....	0484	2,500,000.00	0.00	0.00	2,500,000.00

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<u>Other Agencies (continued)</u>					
<u>Illinois Emergency Management Agency (concluded)</u>					
<u>Operations (concluded)</u>					
Disaster Response and Recovery.....	0667	\$ 12,000,000.00	\$ 0.00	\$ 0.00	\$ 12,000,000.00
Sheffield February 1982 Agreed Order.....	0882	271,200.00	0.00	0.00	271,200.00
Total.....		350,414,100.00	0.00	0.00	350,414,100.00
<u>Awards and Grants</u>					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	990,000.00	0.00	0.00	990,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	44,700.00	0.00	0.00	44,700.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
Total.....		126,684,700.00	0.00	0.00	126,684,700.00
<u>Permanent Improvements</u>					
Build Illinois.....	0971	0.00	0.00	25,000,000.00	25,000,000.00
<u>Refunds</u>					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	4,900.00	0.00	0.00	4,900.00
Radiation Protection.....	0067	44,700.00	0.00	0.00	44,700.00
Total.....		49,600.00	0.00	0.00	49,600.00
Total, Illinois Emergency Management Agency.....		\$ 477,148,400.00	\$ 0.00	\$ 25,000,000.00	\$ 502,148,400.00
<u>Illinois Finance Authority</u>					
<u>Awards and Grants</u>					
Ambulance Revolving Loan.....	0334	\$ 0.00	\$ 0.00	\$ 7,006,800.00	\$ 7,006,800.00
Fire Truck Revolving Loan.....	0572	0.00	0.00	2,383,342.00	2,383,342.00
Total, Illinois Finance Authority.....		\$ 0.00	\$ 0.00	\$ 9,390,142.00	\$ 9,390,142.00
<u>Illinois Gaming Board</u>					
<u>Operations</u>					
State Gaming.....	0129	\$ 60,373,000.00	\$ 0.00	\$ 0.00	\$ 60,373,000.00
<u>Awards and Grants</u>					
State Gaming.....	0129	115,000,000.00	0.00	0.00	115,000,000.00
<u>Refunds</u>					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
Total, Illinois Gaming Board.....		\$ 175,423,000.00	\$ 0.00	\$ 0.00	\$ 175,423,000.00

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<u>Other Agencies (continued)</u>					
<u>Illinois Independent Tax Tribunal</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 437,500.00	\$ 0.00	\$ 0.00	\$ 437,500.00
Illinois Independent Tax Tribunal.....	0169	79,400.00	0.00	0.00	79,400.00
Total, Illinois Independent Tax Tribunal.....		\$ 516,900.00	\$ 0.00	\$ 0.00	\$ 516,900.00
<u>Illinois Labor Relations Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,559,400.00	\$ 0.00	\$ 0.00	\$ 1,559,400.00
<u>Illinois Racing Board</u>					
<u>Operations</u>					
Horse Racing.....	0632	7,930,000.00	0.00	0.00	7,930,000.00
Horse Racing Equity.....	0630	\$ 23,000,000.00	\$ 0.00	\$ 0.00	\$ 23,000,000.00
Total.....		30,930,000.00	0.00	0.00	30,930,000.00
<u>Awards and Grants</u>					
Horse Racing.....	0632	500,000.00	0.00	0.00	500,000.00
<u>Refunds</u>					
Horse Racing.....	0632	1,300.00	0.00	0.00	1,300.00
Total, Illinois Racing Board.....		\$ 31,431,300.00	\$ 0.00	\$ 0.00	\$ 31,431,300.00
<u>Illinois Sports Facilities Authority</u>					
<u>Awards and Grants</u>					
Illinois Sports Facilities.....	0225	\$ 52,730,000.00	\$ 0.00	\$ 0.00	\$ 52,730,000.00
<u>Illinois Workers' Compensation Commission</u>					
<u>Operations</u>					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 26,349,500.00	\$ 0.00	\$ 0.00	\$ 26,349,500.00
<u>Law Enforcement Training and Standards Board</u>					
<u>Operations</u>					
Death Certificate Surcharge.....	0635	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	3,925,800.00	0.00	0.00	3,925,800.00
Total.....		4,425,800.00	0.00	0.00	4,425,800.00

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SUMMARIZED BY AGENCY, CATEGORY AND FUND**

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<u>Other Agencies (continued)</u>					
<u>Law Enforcement Training and Standards Board (concluded)</u>					
<u>Awards and Grants</u>					
Law Enforcement Camera Grant.....	0356	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Traffic and Criminal Conviction Surcharge.....	0879	11,700,000.00	0.00	0.00	11,700,000.00
Total.....		12,700,000.00	0.00	0.00	12,700,000.00
Total, Law Enforcement Training Standards Board.....		\$ 17,125,800.00	\$ 0.00	\$ 0.00	\$ 17,125,800.00
<u>Metropolitan Pier and Exposition Authority</u>					
<u>Operations</u>					
Metropolitan Pier and Exposition Authority Incentive.....	0814	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
<u>Awards and Grants</u>					
Chicago Travel Industry Promotion.....	0624	8,935,000.00	0.00	0.00	8,935,000.00
McCormick Place Expansion Project.....	0377	138,386,400.00	0.00	0.00	138,386,400.00
Total.....		147,321,400.00	0.00	0.00	147,321,400.00
Total, Metropolitan Pier and Exposition Authority.....		\$ 162,321,400.00	\$ 0.00	\$ 0.00	\$ 162,321,400.00
<u>Prisoner Review Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,369,000.00	\$ 0.00	\$ 0.00	\$ 1,369,000.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
Total, Prisoner Review Board.....		\$ 1,569,000.00	\$ 0.00	\$ 0.00	\$ 1,569,000.00
<u>Procurement Policy Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 474,700.00	\$ 0.00	\$ 0.00	\$ 474,700.00
<u>Property Tax Appeal Board</u>					
<u>Operations</u>					
Personal Property Tax Replacement.....	0802	\$ 4,794,300.00	\$ 0.00	\$ 0.00	\$ 4,794,300.00
<u>Refunds</u>					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		\$ 4,794,500.00	\$ 0.00	\$ 0.00	\$ 4,794,500.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Other Agencies (continued)</i>					
<i>Sex Offender Management Board</i>					
<i>Operations</i>					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<i>Southwestern Illinois Development Authority</i>					
<i>Awards and Grants</i>					
General Revenue.....	0001	\$ 2,290,549.00	\$ 0.00	\$ 0.00	\$ 2,290,549.00
<i>State Board of Education</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 52,857,222.00	\$ 0.00	\$ 0.00	\$ 52,857,222.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Personal Property Tax Replacement.....	0802	70,000.00	0.00	0.00	70,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
State Charter School Commission.....	0674	600,000.00	0.00	0.00	600,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
SBE Federal Agency Services.....	0560	1,210,600.00	0.00	0.00	1,210,600.00
SBE Federal Department of Agriculture.....	0410	12,015,200.00	0.00	0.00	12,015,200.00
SBE Federal Department of Education.....	0561	108,684,700.00	0.00	0.00	108,684,700.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		198,946,622.00	0.00	0.00	198,946,622.00
<i>Awards and Grants</i>					
General Revenue.....	0001	2,191,924,904.00	0.00	0.00	2,191,924,904.00
Education Assistance.....	0007	404,000,000.00	0.00	0.00	404,000,000.00
Common School.....	0412	4,038,198,260.00	0.00	0.00	4,038,198,260.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Downstate Transit Improvement.....	0559	550,000.00	0.00	0.00	550,000.00
Drivers Education.....	0031	15,000,000.00	0.00	0.00	15,000,000.00
Personal Property Tax Replacement.....	0802	14,625,000.00	0.00	0.00	14,625,000.00
School District Emergency Financial Assistance.....	0130	16,140,000.00	0.00	0.00	16,140,000.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Build Illinois.....	0971	0.00	0.00	0.00	0.00
Capital Development.....	0141	0.00	0.00	25,000,000.00	25,000,000.00
School Construction.....	0143	0.00	0.00	67,285,147.00	67,285,147.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Other Agencies (continued)</i>					
<i>State Board of Education (concluded)</i>					
<i>Awards and Grants (concluded)</i>					
SBE Federal Department of Agriculture.....	0410	\$ 725,000,000.00	\$ 0.00	\$ 0.00	\$ 725,000,000.00
SBE Federal Department of Education.....	0561	2,160,500,000.00	0.00	0.00	2,160,500,000.00
Total.....		9,572,358,164.00	0.00	92,285,147.00	9,664,643,311.00
Total, State Board of Education.....		\$ 9,771,304,786.00	\$ 0.00	\$ 92,285,147.00	\$ 9,863,589,933.00
<i>State Board of Elections</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 10,698,400.00	\$ 0.00	\$ 0.00	\$ 10,698,400.00
Help Illinois Vote.....	0206	3,600,000.00	0.00	0.00	3,600,000.00
Total.....		14,298,400.00	0.00	0.00	14,298,400.00
<i>Awards and Grants</i>					
Help Illinois Vote.....	0206	11,300,300.00	0.00	0.00	11,300,300.00
Personal Property Tax Replacement.....	0802	3,106,000.00	0.00	0.00	3,106,000.00
Total.....		14,406,300.00	0.00	0.00	14,406,300.00
Total, State Board of Elections.....		\$ 28,704,700.00	\$ 0.00	\$ 0.00	\$ 28,704,700.00
<i>State Employees Retirement System</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 1,097,433,920.00	\$ 0.00	\$ 0.00	\$ 1,097,433,920.00
State Employees Retirement System.....	0479	300,000,000.00	0.00	0.00	300,000,000.00
Total, State Employees Retirement System.....		\$ 1,397,433,920.00	\$ 0.00	\$ 0.00	\$ 1,397,433,920.00
<i>State Fire Marshal</i>					
<i>Operations</i>					
Fire Prevention.....	0047	\$ 25,872,600.00	\$ 0.00	\$ 8,000,000.00	\$ 33,872,600.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Underground Storage Tank.....	0072	3,607,200.00	0.00	0.00	3,607,200.00
Fire Prevention Division.....	0580	2,000,000.00	0.00	0.00	2,000,000.00
Total.....		31,679,800.00	0.00	8,000,000.00	39,679,800.00
<i>Awards and Grants</i>					
Fire Prevention.....	0047	7,425,100.00	0.00	0.00	7,425,100.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		7,975,100.00	0.00	0.00	7,975,100.00
<i>Refunds</i>					
Fire Prevention.....	0047	8,800.00	0.00	0.00	8,800.00
Underground Storage Tank.....	0072	8,000.00	0.00	0.00	8,000.00
Total.....		16,800.00	0.00	0.00	16,800.00
Total, State Fire Marshal.....		\$ 39,671,700.00	\$ 0.00	\$ 8,000,000.00	\$ 47,671,700.00

**TABLE III
 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (concluded)</u>					
<u>State Police Merit Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 852,400.00	\$ 0.00	\$ 0.00	\$ 852,400.00
State Police Merit Board Public Safety.....	0166	4,800,000.00	0.00	0.00	4,800,000.00
Total, State Police Merit Board.....		\$ 5,652,400.00	\$ 0.00	\$ 0.00	\$ 5,652,400.00
<u>Teachers' Pension and Retirement System, Chicago</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 11,903,000.00	\$ 0.00	\$ 0.00	\$ 11,903,000.00
<u>Teachers' Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 0.00	\$ 27,808,000.00	\$ 0.00	\$ 27,808,000.00
Education Assistance.....	0007	62,622,000.00	0.00	0.00	62,622,000.00
Total.....		62,622,000.00	27,808,000.00	0.00	90,430,000.00
<u>Awards and Grants</u>					
Education Assistance.....	0007	1,100,000.00	0.00	0.00	1,100,000.00
Common School.....	0412	3,437,598,000.00	0.00	0.00	3,437,598,000.00
Total.....		3,438,698,000.00	0.00	0.00	3,438,698,000.00
Total, Teachers' Retirement System.....		\$ 3,501,320,000.00	\$ 27,808,000.00	\$ 0.00	\$ 3,529,128,000.00
<u>Higher Education</u>					
<u>Board of Higher Education</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 3,235,000.00	\$ 0.00	\$ 0.00	\$ 3,235,000.00
Academic Quality Assurance.....	0660	400,000.00	0.00	0.00	400,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Total.....		4,265,000.00	0.00	0.00	4,265,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	7,821,700.00	0.00	0.00	7,821,700.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		13,321,700.00	0.00	0.00	13,321,700.00
Total, Board of Higher Education.....		\$ 17,586,700.00	\$ 0.00	\$ 0.00	\$ 17,586,700.00

**TABLE III
 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Higher Education (continued)</u>					
<u>Chicago State University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 36,658,400.00	\$ 0.00	\$ 0.00	\$ 36,658,400.00
Chicago State University					
Education Improvement.....	0223	1,600,000.00	0.00	0.00	1,600,000.00
General Professions Dedicated.....	0022	307,000.00	0.00	0.00	307,000.00
Total.....		38,565,400.00	0.00	0.00	38,565,400.00
<u>Awards and Grants</u>					
Education Assistance.....	0007	604,400.00	0.00	0.00	604,400.00
Total, Chicago State University.....		\$ 39,169,800.00	\$ 0.00	\$ 0.00	\$ 39,169,800.00
<u>Eastern Illinois University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 44,078,100.00	\$ 0.00	\$ 0.00	\$ 44,078,100.00
<u>Awards and Grants</u>					
State College and University Trust.....	0417	5,000.00	0.00	0.00	5,000.00
<u>Permanent Improvements</u>					
Capital Development.....	0141	0.00	0.00	957,232.00	957,232.00
Total, Eastern Illinois University.....		\$ 44,083,100.00	\$ 0.00	\$ 957,232.00	\$ 45,040,332.00
<u>Governors' State University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 24,585,000.00	\$ 0.00	\$ 0.00	\$ 24,585,000.00
<u>Awards and Grants</u>					
Education Assistance.....	0007	90,000.00	0.00	0.00	90,000.00
Total, Governors' State University.....		\$ 24,675,000.00	\$ 0.00	\$ 0.00	\$ 24,675,000.00
<u>Illinois Community College Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 3,465,700.00	\$ 0.00	\$ 0.00	\$ 3,465,700.00
ICCB Adult Education.....	0692	1,250,000.00	0.00	0.00	1,250,000.00
ICCB Federal Trust.....	0350	450,000.00	0.00	0.00	450,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
Illinois Community College Board					
Contracts and Grants.....	0339	5,725,000.00	0.00	0.00	5,725,000.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
Total.....		11,940,700.00	0.00	0.00	11,940,700.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Higher Education (continued)</i>					
<i>Illinois Community College Board (concluded)</i>					
<i>Awards and Grants</i>					
General Revenue.....	0001	\$ 73,836,300.00	\$ 0.00	\$ 0.00	\$ 73,836,300.00
Education Assistance.....	0007	266,842,700.00	0.00	0.00	266,842,700.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
ICCB Adult Education.....	0692	23,250,000.00	0.00	0.00	23,250,000.00
Build Illinois.....	0971	0.00	0.00	314,597.00	314,597.00
Total.....		382,429,000.00	0.00	314,597.00	382,743,597.00
Total, Illinois Community College Board.....		\$ 394,369,700.00	\$ 0.00	\$ 314,597.00	\$ 394,684,297.00
<i>Illinois Mathematics and Science Academy</i>					
<i>Operations</i>					
Education Assistance.....	0007	\$ 18,445,700.00	\$ 0.00	\$ 0.00	\$ 18,445,700.00
IMSA Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total.....		21,468,100.00	0.00	0.00	21,468,100.00
<i>Refunds</i>					
IMSA Income.....	0768	27,600.00	0.00	0.00	27,600.00
Total, Illinois Mathematics and Science Academy.....		\$ 21,495,700.00	\$ 0.00	\$ 0.00	\$ 21,495,700.00
<i>Illinois State University</i>					
<i>Operations</i>					
Education Assistance.....	0007	\$ 74,089,200.00	\$ 0.00	\$ 0.00	\$ 74,089,200.00
<i>Illinois Student Assistance Commission</i>					
<i>Operations</i>					
Education Assistance.....	0007	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	10,000,000.00	0.00	0.00	10,000,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Student Loan Operating.....	0664	66,164,000.00	0.00	0.00	66,164,000.00
Total.....		92,394,000.00	0.00	0.00	92,394,000.00
<i>Awards and Grants</i>					
General Revenue.....	0001	373,198,100.00	0.00	0.00	373,198,100.00
Education Assistance.....	0007	11,037,600.00	0.00	0.00	11,037,600.00
Golden Apple Scholars of Illinois.....	0753	140,000.00	0.00	0.00	140,000.00

**TABLE III
 APPROPRIATIONS FOR FY2014
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (continued)					
Illinois Student Assistance Commission (concluded)					
Awards and Grants (concluded)					
National Guard and Naval Militia Grant.....	0721	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00
Optometric Licensing and Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	90,000.00	0.00	0.00	90,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Total.....		674,535,700.00	0.00	0.00	674,535,700.00
Total, Illinois Student Assistance Commission.....		\$ 766,929,700.00	\$ 0.00	\$ 0.00	\$ 766,929,700.00
Northeastern Illinois University					
Operations					
Education Assistance.....	0007	\$ 37,847,400.00	\$ 0.00	\$ 0.00	\$ 37,847,400.00
Northern Illinois University					
Operations					
Education Assistance.....	0007	\$ 93,412,600.00	\$ 0.00	\$ 0.00	\$ 93,412,600.00
Awards and Grants					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
Total, Northern Illinois University.....		\$ 93,448,600.00	\$ 0.00	\$ 0.00	\$ 93,448,600.00
Southern Illinois University					
Operations					
Education Assistance.....	0007	\$ 204,584,100.00	\$ 0.00	\$ 0.00	\$ 204,584,100.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
Total.....		205,834,100.00	0.00	0.00	205,834,100.00
Awards and Grants					
State College and University Trust.....	0417	27,000.00	0.00	0.00	27,000.00
Permanent Improvements					
Build Illinois.....	0971	0.00	0.00	100,000.00	100,000.00
Capital Development.....	0141	0.00	0.00	7,045,919.00	7,045,919.00
Total.....		0.00	0.00	7,145,919.00	7,145,919.00
Total, Southern Illinois University.....		\$ 205,861,100.00	\$ 0.00	\$ 7,145,919.00	\$ 213,007,019.00
State Universities Civil Service System					
Operations					
General Revenue.....	0001	\$ 1,205,000.00	\$ 0.00	\$ 0.00	\$ 1,205,000.00

**TABLE III
APPROPRIATIONS FOR FY2014
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Higher Education (concluded)</i>					
<i>State Universities Retirement System</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 1,311,766,000.00	\$ 4,398,720.00	\$ 0.00	\$ 1,316,164,720.00
<i>Awards and Grants</i>					
State Pensions.....	0054	198,000,000.00	0.00	0.00	198,000,000.00
Total, State Universities Retirement System.....		\$ 1,509,766,000.00	\$ 4,398,720.00	\$ 0.00	\$ 1,514,164,720.00
<i>University of Illinois</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 61,826,500.00	\$ 0.00	\$ 0.00	\$ 61,826,500.00
Education Assistance.....	0007	595,275,200.00	0.00	0.00	595,275,200.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	3,523,700.00	0.00	0.00	3,523,700.00
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Total.....		662,025,400.00	0.00	0.00	662,025,400.00
<i>Awards and Grants</i>					
Education Assistance.....	0007	6,386,000.00	0.00	0.00	6,386,000.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
Total.....		6,636,000.00	0.00	0.00	6,636,000.00
Total, University of Illinois.....		\$ 668,661,400.00	\$ 0.00	\$ 0.00	\$ 668,661,400.00
<i>Western Illinois University</i>					
<i>Operations</i>					
Education Assistance.....	0007	\$ 52,755,100.00	\$ 0.00	\$ 0.00	\$ 52,755,100.00
<i>Awards and Grants</i>					
State College and University Trust.....	0417	20,000.00	0.00	0.00	20,000.00
Total, Western Illinois University.....		\$ 52,775,100.00	\$ 0.00	\$ 0.00	\$ 52,775,100.00
TOTAL, ALL AGENCIES.....		\$ 71,644,143,990.00	\$ 5,601,706,720.00	\$ 19,170,602,878.00	\$ 96,416,453,588.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2013
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
General Funds:					
General Revenue.....	0001	\$ 19,272,086,822.00	\$ 0.00	\$ 1,807,256,283.00	\$ 21,079,343,105.00
Education Assistance.....	0007	3,170,409,800.00	0.00	39,152.00	3,170,448,952.00
Common School.....	0412	6,598,488,800.00	0.00	0.00	6,598,488,800.00
Total, General Funds.....		\$ 29,040,985,422.00	\$ 0.00	\$ 1,807,295,435.00	\$ 30,848,280,857.00
Highway Funds:					
Road.....	0011	\$ 5,219,960,975.00	\$ 0.00	\$ 803,377,568.00	\$ 6,023,338,543.00
State Construction Account.....	0902	1,443,009,047.00	0.00	0.00	1,443,009,047.00
Motor Fuel Tax - State.....	0012	83,727,300.00	0.00	0.00	83,727,300.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Grade Crossing Protection.....	0019	126,099,763.00	0.00	0.00	126,099,763.00
Total, Highway Funds.....		\$ 7,480,297,085.00	\$ 0.00	\$ 803,377,568.00	\$ 8,283,674,653.00
Special State Funds:					
Abandoned Residential Property Municipality Relief.....	0892	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Academic Quality Assurance.....	0660	300,000.00	0.00	0.00	300,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois Beach Marina...	0982	4,452,389.00	0.00	0.00	4,452,389.00
Aeronautics.....	0046	50,000.00	0.00	0.00	50,000.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	150,500.00	0.00	0.00	150,500.00
Agricultural Premium.....	0045	23,274,400.00	0.00	0.00	23,274,400.00
Agriculture in the Classroom.....	0466	70,000.00	0.00	0.00	70,000.00
Alternate Fuels.....	0422	2,450,000.00	0.00	0.00	2,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	7,006,800.00	0.00	0.00	7,006,800.00
Anna Veterans Home.....	0273	2,647,600.00	0.00	9.00	2,647,609.00
Appraisal Administration.....	0386	634,100.00	0.00	0.00	634,100.00
Asbestos Abatement.....	0224	3,247,179.00	0.00	0.00	3,247,179.00

TABLE IV
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<i>Special State Funds (continued):</i>					
Assistance to the Homeless.....	0100	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Assisted Living and Shared Housing Regulatory.	0702	500,000.00	0.00	0.00	500,000.00
Athletics Supervision and Regulation.....	0505	400,000.00	0.00	0.00	400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	7,750,000.00	0.00	1,146.00	7,751,146.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	8,700,000.00	0.00	5,829.00	8,705,829.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Audit Expense.....	0342	23,833,100.00	0.00	0.00	23,833,100.00
Autism Awareness.....	0458	110,000.00	0.00	0.00	110,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Bank and Trust Company.....	0795	19,915,900.00	0.00	0.00	19,915,900.00
Boy Scout and Girl Scout.....	0464	20,000.00	0.00	0.00	20,000.00
Brownfields Redevelopment.....	0214	4,250,000.00	0.00	0.00	4,250,000.00
CDLIS/AAMVA Net Trust.....	0109	900,000.00	0.00	0.00	900,000.00
Capital Development Board Revolving.....	0215	8,160,100.00	0.00	397.00	8,160,497.00
Capital Litigation Trust.....	0614	0.00	0.00	271.00	271.00
Care Provider Fund for Persons with Developmental Disability.....	0344	53,150,200.00	0.00	0.00	53,150,200.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
Cemetery Oversight Licensing and Disciplinary.	0792	2,318,300.00	0.00	0.00	2,318,300.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	10,000.00	0.00	0.00	10,000.00
Chicago Travel Industry Promotion.....	0624	589,486.00	0.00	8,456,400.00	9,045,886.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	586,700.00	0.00	0.00	586,700.00
Child Support Administrative.....	0757	210,551,800.00	0.00	14,923.00	210,566,723.00

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<i>Special State Funds (continued):</i>					
Clean Air Act (CAA) Permit.....	0091	\$ 21,112,500.00	\$ 0.00	\$ 0.00	\$ 21,112,500.00
Coal Mining Regulatory.....	0147	3,897,700.00	0.00	0.00	3,897,700.00
Coal Technology Development Assistance.....	0925	20,000,000.00	0.00	0.00	20,000,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	122,689,900.00	0.00	0.00	122,689,900.00
Community Water Supply Laboratory.....	0288	1,325,000.00	0.00	0.00	1,325,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	50,000.00	0.00	0.00	50,000.00
Continuing Legal Education Trust.....	0844	1,050,000.00	0.00	0.00	1,050,000.00
Corporate Franchise Tax Refund.....	0380	1,000,000.00	-893,596.00	0.00	106,404.00
County Provider Trust.....	0329	1,994,119,000.00	0.00	0.00	1,994,119,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	3,459,500.00	0.00	0.00	3,459,500.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Cycle Rider Safety Training.....	0863	9,550,553.00	0.00	0.00	9,550,553.00
DCFS Children's Services.....	0220	460,211,700.00	0.00	126,121.00	460,337,821.00
Death Certificate Surcharge.....	0635	2,900,000.00	0.00	0.00	2,900,000.00
Death Penalty Abolition.....	0539	18,700,100.00	0.00	0.00	18,700,100.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Department of Business Services					
Special Operations.....	0363	9,870,200.00	0.00	0.00	9,870,200.00
Department of Corrections					
Reimbursement and Education.....	0523	46,000,000.00	0.00	36,753.00	46,036,753.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Department of Human Services					
Community Services.....	0509	20,000,000.00	0.00	0.00	20,000,000.00
Design Professional Administration					
and Investigation.....	0888	974,700.00	0.00	0.00	974,700.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Digital Divide Elimination.....	0770	7,500,000.00	0.00	0.00	7,500,000.00

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<i>Special State Funds (continued):</i>					
Disabled Veterans Property Tax Relief.....	0880	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Division of Corporations Registered Limited Liability Partnership.....	0167	191,300.00	0.00	0.00	191,300.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	213,209,700.00	0.00	0.00	213,209,700.00
Downstate Transit Improvement.....	0559	54,987,250.00	0.00	0.00	54,987,250.00
Dram Shop.....	0821	9,732,100.00	0.00	0.00	9,732,100.00
Drivers Education.....	0031	17,500,000.00	0.00	0.00	17,500,000.00
Drug Rebate.....	0728	845,000,000.00	0.00	0.00	845,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
EMS Assistance.....	0398	1,100,000.00	0.00	0.00	1,100,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	150,000,000.00	0.00	65,000,000.00	215,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	48,000.00	0.00	0.00	48,000.00
Energy Efficiency Portfolio Standards.....	0531	110,000,000.00	0.00	0.00	110,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection	0944	10,020,400.00	0.00	0.00	10,020,400.00
Equity in Long-term Care Quality.....	0371	2,000,000.00	0.00	0.00	2,000,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Estate Tax Refund.....	0121	15,000,000.00	-1,559,918.00	0.00	13,440,082.00
Explosives Regulatory.....	0145	59,700.00	0.00	0.00	59,700.00
Facility Licensing.....	0118	750,000.00	0.00	0.00	750,000.00
Fair and Exposition.....	0245	900,900.00	0.00	0.00	900,900.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00

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<i>Special State Funds (continued):</i>					
Federal Asset Forfeiture.....	0520	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Federal High Speed Rail Trust.....	0433	1,800,855,786.00	0.00	0.00	1,800,855,786.00
Federal Workforce Training.....	0913	281,000,000.00	0.00	58,095.00	281,058,095.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution.....	0021	6,224,700.00	0.00	75.00	6,224,775.00
Fire Prevention.....	0047	38,155,100.00	0.00	1,427.00	38,156,527.00
Fire Truck Revolving Loan.....	0572	6,003,342.00	0.00	0.00	6,003,342.00
Firearm Owner's Notification.....	0071	1,000,000.00	0.00	0.00	1,000,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	75.00	1,400,075.00
Foreclosure Prevention Program.....	0891	10,000,000.00	0.00	0.00	10,000,000.00
Foreign Language Interpreter.....	0597	145,100.00	0.00	0.00	145,100.00
Fund for Illinois' Future.....	0611	13,645,450.00	0.00	0.00	13,645,450.00
FY12 Hospital Relief.....	0748	280,000,000.00	0.00	0.00	280,000,000.00
General Assembly Computer Equipment Revolving.	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	6,741,300.00	0.00	307,000.00	7,048,300.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency...	0739	2,000,000.00	-1,931,078.00	0.00	68,922.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	312,318.00	500,018.00
Habitat for Humanity.....	0877	100,000.00	0.00	0.00	100,000.00
Hazardous Waste.....	0828	16,414,200.00	0.00	0.00	16,414,200.00
Hazardous Waste Occupational Licensing.....	0282	50,000.00	0.00	0.00	50,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	48,832,500.00	0.00	0.00	48,832,500.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Health Insurance Reserve.....	0907	1,939,590,400.00	0.00	961,185,400.00	2,900,775,800.00
Healthcare Provider Relief.....	0793	3,235,000,000.00	0.00	0.00	3,235,000,000.00
Healthy Smiles.....	0654	250,000.00	0.00	0.00	250,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00

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<u>Special State Funds (continued):</u>					
Heartsaver AED.....	0135	\$ 310,000.00	\$ 0.00	\$ 30,855.00	\$ 340,855.00
Help Illinois Vote.....	0206	20,600,000.00	0.00	0.00	20,600,000.00
Historic Property Administration.....	0659	100,000.00	0.00	0.00	100,000.00
Home Care Services Agency Licensure.....	0287	950,000.00	0.00	0.00	950,000.00
Home Inspector Administration.....	0746	151,300.00	0.00	0.00	151,300.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Homeland Security Emergency Preparedness.....	0710	412,000,000.00	0.00	0.00	412,000,000.00
Horse Racing.....	0632	8,780,600.00	0.00	0.00	8,780,600.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Hospital Provider.....	0346	2,210,000,000.00	0.00	0.00	2,210,000,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	24.00	24,500,024.00
ICCB Federal Trust.....	0350	410,000.00	0.00	0.00	410,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ICJIA Violence Prevention.....	0184	2,190,300.00	0.00	0.00	2,190,300.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illiana Expressway Proceeds.....	0596	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	125,000.00	0.00	0.00	125,000.00
Illinois Affordable Housing Trust.....	0286	70,306,700.00	0.00	0.00	70,306,700.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	17,708,000.00	0.00	0.00	17,708,000.00
Illinois Community College Board Contracts and Grants.....	0339	5,725,000.00	0.00	0.00	5,725,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	1,000,000.00	0.00	0.00	1,000,000.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Forestry Development.....	0905	6,348,976.00	0.00	0.00	6,348,976.00

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Special State Funds (continued):					
Illinois Future Teachers Corps Scholarship....	0753	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00
Illinois Gaming Law Enforcement.....	0085	3,561,000.00	0.00	0.00	3,561,000.00
Illinois Habitat.....	0391	7,362,363.00	0.00	0.00	7,362,363.00
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	60.00	2,800,060.00
Illinois Historic Sites.....	0538	3,855,283.00	0.00	0.00	3,855,283.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction...	0927	591,600.00	0.00	0.00	591,600.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	40,000.00	0.00	0.00	40,000.00
Illinois Power Agency Operations.....	0425	3,913,500.00	0.00	57,389.00	3,970,889.00
Illinois Power Agency Renewable Energy Resources.....	0836	8,000,000.00	0.00	0.00	8,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	50,000.00	0.00	0.00	50,000.00
Illinois Racing Quarterhorse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	130,000.00	0.00	0.00	130,000.00
Illinois School Asbestos Abatement.....	0175	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Sports Facilities.....	0225	50,367,800.00	0.00	0.00	50,367,800.00
Illinois Standardbred Breeders.....	0708	1,394,100.00	0.00	0.00	1,394,100.00
Illinois State Crime Stoppers Association....	0513	150,000.00	0.00	0.00	150,000.00
Illinois State Dental Disciplinary.....	0823	981,100.00	0.00	0.00	981,100.00
Illinois State Fair.....	0438	7,183,500.00	0.00	4,014.00	7,187,514.00
Illinois State Medical Disciplinary.....	0093	4,849,900.00	0.00	7,138.00	4,857,038.00
Illinois State Pharmacy Disciplinary.....	0057	1,536,300.00	0.00	0.00	1,536,300.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00
Illinois Tax Increment.....	0281	23,692,700.00	0.00	0.00	23,692,700.00
Illinois Thoroughbred Breeders.....	0709	2,076,100.00	0.00	0.00	2,076,100.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	126,000.00	0.00	0.00	126,000.00
Illinois Veterans' Assistance.....	0236	8,575,000.00	0.00	0.00	8,575,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
Illinois Veterans' Rehabilitation.....	0036	5,443,800.00	0.00	0.00	5,443,800.00

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<i>Special State Funds (continued):</i>					
Illinois Wildlife Preservation.....	0909	\$ 2,132,219.00	\$ 0.00	\$ 0.00	\$ 2,132,219.00
Illinois Workers' Compensation					
Commission Operations.....	0534	27,078,800.00	0.00	793.00	27,079,593.00
Income Tax Refund.....	0278	2,325,000,000.00	-66,154,090.00	0.00	2,258,845,910.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Industrial Hygiene Regulatory and Enforcement.	0049	8,000.00	0.00	0.00	8,000.00
Insurance Financial Regulation.....	0997	21,448,200.00	0.00	2,500,283.00	23,948,483.00
Insurance Premium Tax Refund.....	0378	1,350,000.00	-73,038.00	0.00	1,276,962.00
Insurance Producer Administration.....	0922	19,420,000.00	0.00	3,502,800.00	22,922,800.00
Intercity Passenger Rail.....	0233	540,000.00	0.00	0.00	540,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	3,000.00	0.00	0.00	3,000.00
International Tourism.....	0621	15,500,000.00	0.00	2,529,000.00	18,029,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	11,281,900.00	0.00	13,463.00	11,295,363.00
Law Enforcement Camera Grant.....	0356	1,000,000.00	0.00	0.00	1,000,000.00
Lawyers' Assistance Program.....	0769	939,800.00	0.00	0.00	939,800.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	5,740,200.00	0.00	200.00	5,740,400.00
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	20,900,000.00	0.00	0.00	20,900,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	1,118,300.00	0.00	0.00	1,118,300.00
Local Government Distributive.....	0515	1,162,922,960.00	224,985,906.00	0.00	1,387,908,866.00
Local Government Video Gaminig Distributive...	0842	60,000,000.00	0.00	0.00	60,000,000.00
Local Tourism.....	0969	16,477,600.00	0.00	0.00	16,477,600.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long Term Care Ombudsman.....	0698	2,000,000.00	0.00	0.00	2,000,000.00

TABLE IV
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<i>Special State Funds (continued):</i>					
Long-Term Care Provider.....	0345	\$ 1,016,680,400.00	\$ 0.00	\$ 0.00	\$ 1,016,680,400.00
Low-Level Radioactive Waste Facility Development and Operation.....	0942	994,900.00	0.00	0.00	994,900.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Mandatory Arbitration.....	0262	26,515,000.00	0.00	0.00	26,515,000.00
Manteno Veterans Home.....	0980	17,394,100.00	0.00	9,691.00	17,403,791.00
Marine Corps Scholarship.....	0760	100,000.00	0.00	0.00	100,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project.....	0377	141,790,600.00	0.00	0.00	141,790,600.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Interagency Program.....	0720	60,000,000.00	0.00	0.00	60,000,000.00
Medical Special Purpose Trust.....	0808	90,500,000.00	0.00	240.00	90,500,240.00
Mental Health.....	0050	64,254,500.00	0.00	0.00	64,254,500.00
Metabolic Screening and Treatment.....	0920	17,515,500.00	0.00	679.00	17,516,179.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	5,112,900.00	0.00	0.00	5,112,900.00
Metropolitan Pier and Exposition Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving Permit Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	15,561,600.00	0.00	149.00	15,561,749.00
Motor Vehicle Review Board.....	0323	354,500.00	0.00	0.00	354,500.00
Motor Vehicle Theft Prevention Trust.....	0156	7,063,300.00	0.00	0.00	7,063,300.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	17,622,836.00	0.00	12,200.00	17,635,036.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00

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Special State Funds (continued):					
Nuclear Safety Emergency Preparedness.....	0796	\$ 24,842,500.00	\$ 0.00	\$ 3,287.00	\$ 24,845,787.00
Nursing Dedicated and Professional.....	0258	3,631,700.00	0.00	0.00	3,631,700.00
Octave Chanute Aerospace Heritage.....	0662	5,000.00	0.00	0.00	5,000.00
Off-Highway Vehicle Trails.....	0574	2,829,481.00	0.00	0.00	2,829,481.00
Open Space Lands Acquisition and Development..	0299	88,475,632.00	0.00	0.00	88,475,632.00
Optometric Licensing and Disciplinary Board...	0259	361,700.00	0.00	0.00	361,700.00
Organ Donor Awareness.....	0716	225,000.00	0.00	0.00	225,000.00
Ovarian Cancer Awareness.....	0459	10,000.00	0.00	0.00	10,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	55,825,224.00	0.00	24.00	55,825,248.00
Park District Youth Program.....	0585	35,000.00	0.00	0.00	35,000.00
Partners for Conservation.....	0608	17,145,466.00	0.00	0.00	17,145,466.00
Partners for Coservation Projects.....	0609	5,754,958.00	0.00	0.00	5,754,958.00
Pawnbroker Regulation.....	0562	156,600.00	0.00	0.00	156,600.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	2,435,420,800.00	-1,056,290,647.00	161,200.00	1,379,291,353.00
Pesticide Control.....	0576	6,200,000.00	0.00	0.00	6,200,000.00
Pet Population Control.....	0764	250,000.00	0.00	320.00	250,320.00
Plugging and Restoration.....	0137	540,900.00	0.00	0.00	540,900.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Prescription Pill and Drug Disposal.....	0665	200,000.00	0.00	0.00	200,000.00
Presidential Library and Museum Operating....	0776	6,500,000.00	0.00	0.00	6,500,000.00
Prisoner Review Board Vehicle and Equipment...	0366	200,000.00	0.00	0.00	200,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professional Sports Teams Education.....	0587	700,000.00	0.00	0.00	700,000.00

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<i>Special State Funds (continued):</i>					
Professions Indirect Cost.....	0218	\$ 34,774,900.00	\$ 0.00	\$ 332,941.00	\$ 35,107,841.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving...	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Public Pension Regulation.....	0546	2,530,500.00	0.00	0.00	2,530,500.00
Public Transportation.....	0627	448,204,100.00	12,000,000.00	0.00	460,204,100.00
Public Utility.....	0059	31,243,100.00	0.00	0.00	31,243,100.00
Quality of Life Endowment.....	0437	2,400,000.00	0.00	0.00	2,400,000.00
Quincy Veterans Home.....	0619	22,959,400.00	0.00	38,905.00	22,998,305.00
Radiation Protection.....	0067	10,898,100.00	0.00	0.00	10,898,100.00
Rail Freight Loan Repayment.....	0936	4,262,749.00	0.00	0.00	4,262,749.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	4,596,700.00	0.00	123.00	4,596,823.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	32,000,000.00	0.00	0.00	32,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	295,100.00	0.00	0.00	295,100.00
Regulatory Evaluation and Basic Enforcement...	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	3,700,000.00	12,700,000.00
Rental Housing Support Program.....	0150	26,100,000.00	0.00	0.00	26,100,000.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	316,200.00	0.00	200.00	316,400.00
Savings and Residential Finance Regulatory....	0244	4,761,800.00	0.00	0.00	4,761,800.00
Savings Institutions Regulatory.....	0579	1,400,000.00	0.00	0.00	1,400,000.00
School District Emergency Financial Assistance	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00

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<u>Special State Funds (continued):</u>					
Secretary of State Evidence.....	0374	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	8,800,000.00	0.00	484.00	8,800,484.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	500,000.00	0.00	0.00	500,000.00
Secretary of State Special License Plate.....	0185	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Special Services.....	0483	29,250,000.00	0.00	115,615.00	29,365,615.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,101,700.00	0.00	1,211.00	13,102,911.00
Securities Investors Education.....	0292	1,291,100.00	0.00	0.00	1,291,100.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	9,200,000.00	0.00	0.00	9,200,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	100,000.00	0.00	0.00	100,000.00
Sex Offender Management Board.....	0527	0.00	0.00	100,000.00	100,000.00
Sex Offender Registration.....	0535	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	258,315.00	0.00	0.00	258,315.00
Solid Waste Management.....	0078	24,113,000.00	0.00	0.00	24,113,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	250,000.00	0.00	0.00	250,000.00
State and Local Sales Tax Reform.....	0186	64,000,000.00	0.00	0.00	64,000,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	35.00	4,500,035.00
State Boating Act.....	0039	30,318,035.00	0.00	40,500.00	30,358,535.00
State Charter School Commission.....	0674	300,000.00	0.00	300,000.00	600,000.00
State College and University Trust.....	0417	338,000.00	0.00	0.00	338,000.00
State Crime Laboratory.....	0152	1,000,000.00	0.00	0.00	1,000,000.00
State Furbearer.....	0293	296,945.00	0.00	0.00	296,945.00
State Gaming.....	0129	169,019,500.00	0.00	3,057.00	169,022,557.00

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<i>Special State Funds (continued):</i>					
State Library.....	0471	\$ 24,300.00	\$ 0.00	\$ 0.00	\$ 24,300.00
State Lottery.....	0711	1,042,094,600.00	0.00	1,214.00	1,042,095,814.00
State Migratory Waterfowl Stamp.....	0953	3,707,990.00	0.00	0.00	3,707,990.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	806.00	3,424,306.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	14,678,972.00	0.00	29,188.00	14,708,160.00
State Pensions.....	0054	159,343,930.00	0.00	0.00	159,343,930.00
State Pheasant.....	0353	2,038,454.00	0.00	0.00	2,038,454.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	33,200,000.00	0.00	2,499.00	33,202,499.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	500,000.00	0.00	0.00	500,000.00
State Police Whistleblower					
Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	15,560,203.00	0.00	0.00	15,560,203.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,798,500.00	0.00	0.00	2,798,500.00
Subtitle D Management.....	0089	1,909,300.00	0.00	0.00	1,909,300.00
Supplemental Low Income Energy Assistance.....	0550	150,000,000.00	0.00	0.00	150,000,000.00
Support Our Troops.....	0496	15,000.00	0.00	0.00	15,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	6,713.00	306,713.00
Tax Compliance and Administration.....	0384	16,467,200.00	0.00	0.00	16,467,200.00
Tax Recovery.....	0310	550,000.00	0.00	0.00	550,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	185.00	5,000,185.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	226,033,100.00	0.00	2,580.00	226,035,680.00

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<u>Special State Funds (concluded):</u>					
Tourism Promotion.....	0763	\$ 54,024,300.00	\$ 0.00	\$ 0.00	\$ 54,024,300.00
Traffic and Criminal Conviction Surcharge.....	0879	24,303,300.00	0.00	0.00	24,303,300.00
Transportation Regulatory.....	0018	18,233,400.00	0.00	60.00	18,233,460.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
Underground Resources Conservation Enforcement	0261	5,618,000.00	0.00	5,300.00	5,623,300.00
Underground Storage Tank.....	0072	73,539,900.00	0.00	0.00	73,539,900.00
University Grant.....	0418	90,000.00	0.00	0.00	90,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	10,340,900.00	0.00	0.00	10,340,900.00
Vehicle Inspection.....	0963	31,291,300.00	0.00	0.00	31,291,300.00
Violent Crime Victims Assistance.....	0929	8,768,700.00	0.00	0.00	8,768,700.00
Wage Theft Enforcement.....	0885	30,000.00	0.00	0.00	30,000.00
Water Revolving.....	0270	1,272,504,927.00	0.00	0.00	1,272,504,927.00
Weights and Measures.....	0163	5,572,300.00	0.00	666.00	5,572,966.00
Wildlife and Fish.....	0041	78,588,977.00	0.00	134,425.00	78,723,402.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	17,300,000.00	0.00	0.00	17,300,000.00
Wireless Service Emergency.....	0612	76,000,000.00	0.00	0.00	76,000,000.00
Workforce, Technology, and Economic Development.....	0552	1,000,000.00	0.00	0.00	1,000,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 28,519,759,530.00	\$ -889,916,461.00	\$ 1,049,156,755.00	\$ 28,678,999,824.00
<u>Bond Financed Funds:</u>					
Anti-Pollution.....	0551	\$ 127,886,117.00	\$ 0.00	\$ 0.00	\$ 127,886,117.00
Build Illinois.....	0971	2,256,450,077.00	686,235,770.00	993,676.00	2,943,679,523.00
Capital Development.....	0141	2,961,000,217.00	0.00	6,500,000.00	2,967,500,217.00
Coal Development.....	0653	76,082,905.00	0.00	0.00	76,082,905.00
School Construction.....	0143	1,203,091,847.00	0.00	0.00	1,203,091,847.00
Transportation Bond Series A.....	0553	593,319,577.00	0.00	0.00	593,319,577.00

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<u>Bond Financed Funds (concluded):</u>					
Transportation Bond Series B.....	0554	\$ 3,536,056,587.00	\$ 0.00	\$ 0.00	\$ 3,536,056,587.00
Transportation Bond Series D.....	0695	2,499,980,532.00	0.00	0.00	2,499,980,532.00
Total, Bond Financed Funds.....		\$ 13,253,867,859.00	\$ 686,235,770.00	\$ 7,493,676.00	\$ 13,947,597,305.00
<u>Debt Service Funds:</u>					
Build Illinois Bond Retirement and Interest... General Obligation Bond	0970	\$ 341,000,000.00	\$ 42,762,094.00	\$ 0.00	\$ 383,762,094.00
Retirement and Interest.....	0101	3,146,213,210.00	0.00	0.00	3,146,213,210.00
Illinois Civic Center Bond					
Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds.....		\$ 3,501,713,210.00	\$ 42,762,094.00	\$ 0.00	\$ 3,544,475,304.00
<u>Federal Trust Funds:</u>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 26,625,050.00	\$ 0.00	\$ 0.00	\$ 26,625,050.00
Agriculture Federal Projects.....	0826	4,765,000.00	0.00	153.00	4,765,153.00
Agriculture Pesticide Control Act.....	0689	625,000.00	0.00	1,181.00	626,181.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	22,243.00	30,434,443.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance....	0636	18,750,000.00	0.00	0.00	18,750,000.00
Community Development/Small Cities Block Grant					
Community Developmental Disability					
Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health Services Block Grant..	0876	22,220,300.00	0.00	0.00	22,220,300.00
Community Services Block Grant.....	0871	75,000,000.00	0.00	0.00	75,000,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,723,800.00	0.00	0.00	4,723,800.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	97,991,900.00	0.00	0.00	97,991,900.00
DCEO Energy Projects.....	0820	5,000,000.00	0.00	0.00	5,000,000.00
DCFS Federal Projects.....	0566	7,722,500.00	0.00	2,003.00	7,724,503.00
DHS Federal Projects.....	0592	64,524,300.00	0.00	29,569.00	64,553,869.00
DHS Special Purpose Trust.....	0408	283,345,300.00	0.00	285.00	283,345,585.00
DNR Federal Projects.....	0894	12,063,058.00	0.00	0.00	12,063,058.00

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Federal Trust Funds (continued):					
Department of Labor Federal Trust.....	0724	\$ 1,590,100.00	\$ 0.00	\$ 0.00	\$ 1,590,100.00
Employment and Training.....	0347	505,000,000.00	0.00	104,857.00	505,104,857.00
Energy Administration.....	0737	54,000,000.00	0.00	0.00	54,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative....	0497	3,291,000.00	0.00	9,362.00	3,300,362.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	13,000,000.00	0.00	0.00	13,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal/Local Airport.....	0095	683,544,284.00	0.00	0.00	683,544,284.00
Federal Mass Transit Trust.....	0853	108,141,746.00	0.00	0.00	108,141,746.00
Federal Moderate Rehabilitation Housing.....	0851	2,000,000.00	0.00	0.00	2,000,000.00
Federal National Community Services Grant....	0343	13,007,900.00	0.00	0.00	13,007,900.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	34,068,600.00	0.00	0.00	34,068,600.00
Federal Surface Mining Control and Reclamation	0765	4,652,600.00	0.00	0.00	4,652,600.00
Federal Title III Social Security and Employment Service.....	0052	330,323,100.00	0.00	3,261.00	330,326,361.00
Federal Title IV Fire Protection Assistance...	0670	524,843.00	0.00	0.00	524,843.00
Federal Unemployment Compensation Special Administration.....	0055	14,100,000.00	0.00	13,750,000.00	27,850,000.00
Fire Prevention Division.....	0580	839,700.00	0.00	0.00	839,700.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
GI Education.....	0447	1,309,600.00	0.00	0.00	1,309,600.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Illinois Arts Council Federal Grant.....	0657	1,750,000.00	0.00	0.00	1,750,000.00
Illinois Department of Revenue Federal Trust..	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	20,100,000.00	0.00	0.00	20,100,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services.....	0883	19,539,400.00	0.00	0.00	19,539,400.00

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Federal Trust Funds (continued):					
Juvenile Accountability Incentive Block Grant.	0581	\$ 4,500,000.00	\$ 0.00	\$ 0.00	\$ 4,500,000.00
Juvenile Justice Trust.....	0911	13,473,900.00	0.00	0.00	13,473,900.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,609,100.00	0.00	46,438.00	22,655,538.00
Low Income Home Energy Assistance Block Grant.	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant	0872	32,135,600.00	0.00	0.00	32,135,600.00
Mines and Minerals Underground					
Injection Control.....	0077	371,200.00	0.00	7,100.00	378,300.00
National Flood Insurance Program.....	0855	542,100.00	0.00	0.00	542,100.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Old Age Survivors Insurance.....	0495	113,914,000.00	0.00	95.00	113,914,095.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	80,350,700.00	0.00	17,128.00	80,367,828.00
Preventive Health and Health					
Services Block Grant.....	0873	5,331,800.00	0.00	0.00	5,331,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	216,103,700.00	0.00	41,926.00	216,145,626.00
Rehabilitation Services Elementary and					
Secondary Education Act.....	0798	1,362,500.00	0.00	0.00	1,362,500.00
SBE Federal Agency Services.....	0560	1,702,600.00	0.00	0.00	1,702,600.00
SBE Federal Department of Agriculture.....	0410	736,725,200.00	0.00	0.00	736,725,200.00
SBE Federal Department of Education.....	0561	2,203,242,400.00	0.00	35,000,816.00	2,238,243,216.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Senior Health Insurance Program.....	0396	3,545,500.00	0.00	218.00	3,545,718.00
Services for Older Americans.....	0618	84,527,500.00	0.00	0.00	84,527,500.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	3,993,500.00	0.00	0.00	3,993,500.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
State Small Business Credit Initiative.....	0506	78,000,000.00	0.00	0.00	78,000,000.00
Student Loan Operating.....	0664	62,977,500.00	0.00	0.00	62,977,500.00
U.S. Environmental Protection.....	0065	65,788,600.00	0.00	549.00	65,789,149.00
USDA Women, Infants and Children.....	0700	340,094,000.00	0.00	64,557.00	340,158,557.00
Veterans' Affairs Federal Projects.....	0897	384,800.00	0.00	0.00	384,800.00
Vocational Rehabilitation.....	0081	164,618,500.00	0.00	21,342.00	164,639,842.00

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<u>Federal Trust Funds (concluded):</u>					
Wholesome Meat.....	0476	\$ 8,273,000.00	\$ 0.00	\$ 77.00	\$ 8,273,077.00
Total, Federal Trust Funds.....		\$ 7,976,894,981.00	\$ 0.00	\$ 49,123,160.00	\$ 8,026,018,141.00
<u>Revolving Funds:</u>					
Air Transportation.....	0309	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Communications.....	0312	185,688,200.00	0.00	7,040.00	185,695,240.00
Facilities Management.....	0314	300,577,900.00	0.00	244,189.00	300,822,089.00
Professional Services.....	0317	10,500,000.00	0.00	24,405.00	10,524,405.00
State Garage.....	0303	76,655,400.00	0.00	0.00	76,655,400.00
State Surplus Property.....	0903	4,413,700.00	0.00	0.00	4,413,700.00
Statistical Services.....	0304	182,705,200.00	0.00	9,547.00	182,714,747.00
Workers' Compensation.....	0332	82,945,500.00	0.00	82,945,189.00	165,890,689.00
Working Capital.....	0301	52,921,600.00	0.00	1,035,230.00	53,956,830.00
Total, Revolving Funds.....		\$ 896,907,500.00	\$ 0.00	\$ 84,265,600.00	\$ 981,173,100.00
<u>State Trust Funds:</u>					
A. G. State Projects and Court Order Distribution.....	0801	\$ 8,350,000.00	\$ 0.00	\$ 0.00	\$ 8,350,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Agricultural Master.....	0440	869,000.00	0.00	0.00	869,000.00
County Option Motor Fuel Tax.....	0190	678,200.00	0.00	0.00	678,200.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
DHS Private Resources.....	0690	2,983,000.00	0.00	0.00	2,983,000.00
DHS Recoveries Trust.....	0921	10,196,800.00	0.00	0.00	10,196,800.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
DHS Technology Initiative.....	0211	0.00	0.00	5,000,000.00	5,000,000.00
DNR Special Projects.....	0884	0.00	0.00	123.00	123.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
EPA Special State Projects Trust.....	0074	1,500,000.00	0.00	0.00	1,500,000.00
Early Intervention Services Revolving.....	0502	160,412,000.00	0.00	0.00	160,412,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Federal HOME Investment Trust.....	0338	49,864,600.00	0.00	0.00	49,864,600.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
Home Rule Municipal Retailers Occupation Tax..	0138	2,373,900.00	0.00	0.00	2,373,900.00

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<i>State Trust Funds (concluded):</i>					
Illinois Arts Council State Trust.....	0402	\$ 0.00	\$ 0.00	\$ 178.00	\$ 178.00
Illinois Power Agency Trust.....	0424	300,000.00	0.00	0.00	300,000.00
Illinois Prepaid Tuition Trust.....	0557	0.00	0.00	400.00	400.00
Land and Water Recreation.....	0465	12,524,481.00	0.00	0.00	12,524,481.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	50,000.00	0.00	0.00	50,000.00
Pollution Control Board State Trust.....	0207	0.00	0.00	3.00	3.00
Public Aid Recoveries Trust.....	0421	144,477,300.00	0.00	0.00	144,477,300.00
Public Health Special State Projects.....	0896	14,821,400.00	0.00	372.00	14,821,772.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Self-Insurers Security.....	0940	0.00	0.00	767.00	767.00
Sheffield February 1982 Agreed Order.....	0882	271,200.00	0.00	0.00	271,200.00
State Board of Education Special Purpose Trust	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan....	0755	1,500,000.00	0.00	0.00	1,500,000.00
State Employees Retirement System.....	0479	300,000,000.00	0.00	0.00	300,000,000.00
State Police Motor Vehicle Theft					
Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		\$ 852,334,981.00	\$ 0.00	\$ 5,001,843.00	\$ 857,336,824.00
GRAND TOTAL.....		\$ 91,522,760,568.00	\$ -160,918,597.00	\$ 3,805,714,037.00	\$ 95,167,556,008.00

615