

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2013
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>General Funds:</i>					
General Revenue.....	0001	\$ 19,205,203,126.00	\$ 35,634,696.00	\$ 31,249,000.00	\$ 19,272,086,822.00
Education Assistance.....	0007	3,170,409,800.00	0.00	0.00	3,170,409,800.00
Common School.....	0412	6,598,488,800.00	0.00	0.00	6,598,488,800.00
Total, General Funds.....		\$ 28,974,101,726.00	\$ 35,634,696.00	\$ 31,249,000.00	\$ 29,040,985,422.00
<i>Highway Funds:</i>					
Road.....	0011	\$ 1,600,928,811.00	\$ 0.00	\$ 3,619,032,164.00	\$ 5,219,960,975.00
State Construction Account.....	0902	585,000,000.00	0.00	858,009,047.00	1,443,009,047.00
Motor Fuel Tax - State.....	0012	83,727,300.00	0.00	0.00	83,727,300.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	87,099,763.00	126,099,763.00
Total, Highway Funds.....		\$ 2,916,156,111.00	\$ 0.00	\$ 4,564,140,974.00	\$ 7,480,297,085.00
<i>Special State Funds:</i>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Academic Quality Assurance.....	0660	300,000.00	0.00	0.00	300,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois Beach Marina...	0982	2,245,500.00	0.00	2,206,889.00	4,452,389.00
Aeronautics.....	0046	50,000.00	0.00	0.00	50,000.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
Aggregate Operations Regulatory.....	0146	150,500.00	0.00	0.00	150,500.00
Agricultural Premium.....	0045	23,274,400.00	0.00	0.00	23,274,400.00
Agriculture in the Classroom.....	0466	70,000.00	0.00	0.00	70,000.00
Alternate Fuels.....	0422	2,450,000.00	0.00	0.00	2,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	0.00	0.00	7,006,800.00	7,006,800.00
Anna Veterans Home.....	0273	2,647,600.00	0.00	0.00	2,647,600.00
Appraisal Administration.....	0386	634,100.00	0.00	0.00	634,100.00
Asbestos Abatement.....	0224	3,114,900.00	0.00	132,279.00	3,247,179.00

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<i>Special State Funds (continued):</i>					
Assistance to the Homeless.....	0100	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Assisted Living and Shared Housing Regulatory.	0702	500,000.00	0.00	0.00	500,000.00
Athletics Supervision and Regulation.....	0505	400,000.00	0.00	0.00	400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	7,750,000.00	0.00	0.00	7,750,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General Whistleblower Reward and Protection.....	0600	8,700,000.00	0.00	0.00	8,700,000.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Audit Expense.....	0342	23,833,100.00	0.00	0.00	23,833,100.00
Autism Awareness.....	0458	110,000.00	0.00	0.00	110,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Bank and Trust Company.....	0795	19,915,900.00	0.00	0.00	19,915,900.00
Boy Scout and Girl Scout.....	0464	20,000.00	0.00	0.00	20,000.00
Brownfields Redevelopment.....	0214	4,250,000.00	0.00	0.00	4,250,000.00
CDLIS/AAMVA Net Trust.....	0109	900,000.00	0.00	0.00	900,000.00
Capital Development Board Revolving.....	0215	8,160,100.00	0.00	0.00	8,160,100.00
Care Provider Fund for Persons with Developmental Disability.....	0344	53,150,200.00	0.00	0.00	53,150,200.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
Cemetery Oversight Licensing and Disciplinary.	0792	2,318,300.00	0.00	0.00	2,318,300.00
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	10,000.00	0.00	0.00	10,000.00
Chicago Travel Industry Promotion.....	0624	589,486.00	0.00	0.00	589,486.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	586,700.00	0.00	0.00	586,700.00
Child Support Administrative.....	0757	210,551,800.00	0.00	0.00	210,551,800.00

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<i>Special State Funds (continued):</i>					
Clean Air Act (CAA) Permit.....	0091	\$ 21,112,500.00	\$ 0.00	\$ 0.00	\$ 21,112,500.00
Coal Mining Regulatory.....	0147	3,897,700.00	0.00	0.00	3,897,700.00
Coal Technology Development Assistance.....	0925	20,000,000.00	0.00	0.00	20,000,000.00
Community Association Manager					
Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	122,689,900.00	0.00	0.00	122,689,900.00
Community Water Supply Laboratory.....	0288	1,325,000.00	0.00	0.00	1,325,000.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Conservation Police Operations Assistance.....	0547	50,000.00	0.00	0.00	50,000.00
Continuing Legal Education Trust.....	0844	1,050,000.00	0.00	0.00	1,050,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,994,119,000.00	0.00	0.00	1,994,119,000.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Credit Union.....	0243	3,459,500.00	0.00	0.00	3,459,500.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
ω Cycle Rider Safety Training.....	0863	4,530,000.00	0.00	5,020,553.00	9,550,553.00
DCFS Children's Services.....	0220	460,211,700.00	0.00	0.00	460,211,700.00
Death Certificate Surcharge.....	0635	2,900,000.00	0.00	0.00	2,900,000.00
Death Penalty Abolition.....	0539	18,700,100.00	0.00	0.00	18,700,100.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Department of Business Services					
Special Operations.....	0363	9,870,200.00	0.00	0.00	9,870,200.00
Department of Corrections					
Reimbursement and Education.....	0523	46,000,000.00	0.00	0.00	46,000,000.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Department of Human Services					
Community Services.....	0509	20,000,000.00	0.00	0.00	20,000,000.00
Design Professional Administration					
and Investigation.....	0888	974,700.00	0.00	0.00	974,700.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Digital Divide Elimination.....	0770	7,500,000.00	0.00	0.00	7,500,000.00

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<i>Special State Funds (continued):</i>					
Disabled Veterans Property Tax Relief.....	0880	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Division of Corporations Registered Limited Liability Partnership.....	0167	191,300.00	0.00	0.00	191,300.00
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	213,209,700.00	0.00	0.00	213,209,700.00
Downstate Transit Improvement.....	0559	10,000,000.00	0.00	44,987,250.00	54,987,250.00
Dram Shop.....	0821	9,732,100.00	0.00	0.00	9,732,100.00
Drivers Education.....	0031	17,500,000.00	0.00	0.00	17,500,000.00
Drug Rebate.....	0728	845,000,000.00	0.00	0.00	845,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
EMS Assistance.....	0398	1,100,000.00	0.00	0.00	1,100,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	150,000,000.00	0.00	0.00	150,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	5,300,000.00	0.00	0.00	5,300,000.00
Employee Classification.....	0446	48,000.00	0.00	0.00	48,000.00
Energy Efficiency Portfolio Standards.....	0531	110,000,000.00	0.00	0.00	110,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection	0944	10,020,400.00	0.00	0.00	10,020,400.00
Equity in Long-term Care Quality.....	0371	2,000,000.00	0.00	0.00	2,000,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Estate Tax Refund.....	0121	0.00	15,000,000.00	0.00	15,000,000.00
Explosives Regulatory.....	0145	59,700.00	0.00	0.00	59,700.00
Facility Licensing.....	0118	750,000.00	0.00	0.00	750,000.00
Fair and Exposition.....	0245	900,900.00	0.00	0.00	900,900.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00

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<i>Special State Funds (continued):</i>					
Federal Asset Forfeiture.....	0520	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Federal High Speed Rail Trust.....	0433	400,000,000.00	0.00	1,400,855,786.00	1,800,855,786.00
Federal Workforce Training.....	0913	281,000,000.00	0.00	0.00	281,000,000.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution.....	0021	6,224,700.00	0.00	0.00	6,224,700.00
Fire Prevention.....	0047	38,155,100.00	0.00	0.00	38,155,100.00
Fire Truck Revolving Loan.....	0572	0.00	0.00	6,003,342.00	6,003,342.00
Firearm Owner's Notification.....	0071	1,000,000.00	0.00	0.00	1,000,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreclosure Prevention Program.....	0891	10,000,000.00	0.00	0.00	10,000,000.00
Foreign Language Interpreter.....	0597	145,100.00	0.00	0.00	145,100.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,645,450.00	13,645,450.00
FY12 Hospital Relief.....	0748	0.00	0.00	280,000,000.00	280,000,000.00
General Assembly Computer Equipment Revolving.	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Professions Dedicated.....	0022	6,741,300.00	0.00	0.00	6,741,300.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency...	0739	0.00	2,000,000.00	0.00	2,000,000.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	0.00	187,700.00
Habitat for Humanity.....	0877	100,000.00	0.00	0.00	100,000.00
Hazardous Waste.....	0828	16,414,200.00	0.00	0.00	16,414,200.00
Hazardous Waste Occupational Licensing.....	0282	50,000.00	0.00	0.00	50,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	48,832,500.00	0.00	0.00	48,832,500.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Health Insurance Reserve.....	0907	1,939,590,400.00	0.00	0.00	1,939,590,400.00
Healthcare Provider Relief.....	0793	3,235,000,000.00	0.00	0.00	3,235,000,000.00
Healthy Smiles.....	0654	250,000.00	0.00	0.00	250,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00

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<i>Special State Funds (continued):</i>					
Heartsaver AED.....	0135	\$ 310,000.00	\$ 0.00	\$ 0.00	\$ 310,000.00
Help Illinois Vote.....	0206	20,600,000.00	0.00	0.00	20,600,000.00
Historic Property Administration.....	0659	100,000.00	0.00	0.00	100,000.00
Home Care Services Agency Licensure.....	0287	950,000.00	0.00	0.00	950,000.00
Home Inspector Administration.....	0746	151,300.00	0.00	0.00	151,300.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Homeland Security Emergency Preparedness.....	0710	412,000,000.00	0.00	0.00	412,000,000.00
Horse Racing.....	0632	8,780,600.00	0.00	0.00	8,780,600.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Hospital Provider.....	0346	2,210,000,000.00	0.00	0.00	2,210,000,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
ICCB Federal Trust.....	0350	410,000.00	0.00	0.00	410,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
IMSA Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illiana Expressway Proceeds.....	0596	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	125,000.00	0.00	0.00	125,000.00
Illinois Affordable Housing Trust.....	0286	70,306,700.00	0.00	0.00	70,306,700.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	17,708,000.00	0.00	0.00	17,708,000.00
Illinois Community College Board Contracts and Grants.....	0339	5,725,000.00	0.00	0.00	5,725,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	1,000,000.00	0.00	0.00	1,000,000.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Forestry Development.....	0905	2,043,200.00	0.00	4,305,776.00	6,348,976.00

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<i>Special State Funds (continued):</i>					
Illinois Future Teachers Corps Scholarship....	0753	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00
Illinois Gaming Law Enforcement.....	0085	3,561,000.00	0.00	0.00	3,561,000.00
Illinois Habitat.....	0391	1,600,000.00	0.00	5,762,363.00	7,362,363.00
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	0.00	2,800,000.00
Illinois Historic Sites.....	0538	3,613,900.00	0.00	241,383.00	3,855,283.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction...	0927	500,000.00	0.00	91,600.00	591,600.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	40,000.00	0.00	0.00	40,000.00
Illinois Power Agency Operations.....	0425	3,913,500.00	0.00	0.00	3,913,500.00
Illinois Power Agency Renewable Energy Resources.....	0836	8,000,000.00	0.00	0.00	8,000,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	50,000.00	0.00	0.00	50,000.00
Illinois Racing Quarterhorse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	130,000.00	0.00	0.00	130,000.00
Illinois School Asbestos Abatement.....	0175	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Sports Facilities.....	0225	50,367,800.00	0.00	0.00	50,367,800.00
Illinois Standardbred Breeders.....	0708	1,394,100.00	0.00	0.00	1,394,100.00
Illinois State Crime Stoppers Association....	0513	150,000.00	0.00	0.00	150,000.00
Illinois State Dental Disciplinary.....	0823	981,100.00	0.00	0.00	981,100.00
Illinois State Fair.....	0438	7,183,500.00	0.00	0.00	7,183,500.00
Illinois State Medical Disciplinary.....	0093	4,849,900.00	0.00	0.00	4,849,900.00
Illinois State Pharmacy Disciplinary.....	0057	1,536,300.00	0.00	0.00	1,536,300.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00
Illinois Tax Increment.....	0281	23,692,700.00	0.00	0.00	23,692,700.00
Illinois Thoroughbred Breeders.....	0709	2,076,100.00	0.00	0.00	2,076,100.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	126,000.00	0.00	0.00	126,000.00
Illinois Veterans' Assistance.....	0236	8,575,000.00	0.00	0.00	8,575,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
Illinois Veterans' Rehabilitation.....	0036	5,443,800.00	0.00	0.00	5,443,800.00

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SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Special State Funds (continued):</i>					
Illinois Wildlife Preservation.....	0909	\$ 500,000.00	\$ 0.00	\$ 1,632,219.00	\$ 2,132,219.00
Illinois Workers' Compensation Commission Operations.....	0534	27,078,800.00	0.00	0.00	27,078,800.00
Income Tax Refund.....	0278	0.00	2,325,000,000.00	0.00	2,325,000,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Industrial Hygiene Regulatory and Enforcement.	0049	8,000.00	0.00	0.00	8,000.00
Insurance Financial Regulation.....	0997	21,448,200.00	0.00	0.00	21,448,200.00
Insurance Premium Tax Refund.....	0378	0.00	1,350,000.00	0.00	1,350,000.00
Insurance Producer Administration.....	0922	19,420,000.00	0.00	0.00	19,420,000.00
Intercity Passenger Rail.....	0233	540,000.00	0.00	0.00	540,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	3,000.00	0.00	0.00	3,000.00
International Tourism.....	0621	15,500,000.00	0.00	0.00	15,500,000.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	11,281,900.00	0.00	0.00	11,281,900.00
Law Enforcement Camera Grant.....	0356	1,000,000.00	0.00	0.00	1,000,000.00
Lawyers' Assistance Program.....	0769	939,800.00	0.00	0.00	939,800.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	5,740,200.00	0.00	0.00	5,740,200.00
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	20,900,000.00	0.00	0.00	20,900,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	1,118,300.00	0.00	0.00	1,118,300.00
Local Government Distributive.....	0515	184,280,000.00	978,642,960.00	0.00	1,162,922,960.00
Local Government Video Gaminig Distributive...	0842	60,000,000.00	0.00	0.00	60,000,000.00
Local Tourism.....	0969	16,477,600.00	0.00	0.00	16,477,600.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long Term Care Ombudsman.....	0698	2,000,000.00	0.00	0.00	2,000,000.00

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<i>Special State Funds (continued):</i>					
Long-Term Care Provider.....	0345	\$ 1,016,680,400.00	\$ 0.00	\$ 0.00	\$ 1,016,680,400.00
Low-Level Radioactive Waste Facility Development and Operation.....	0942	994,900.00	0.00	0.00	994,900.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Mandatory Arbitration.....	0262	26,515,000.00	0.00	0.00	26,515,000.00
Manteno Veterans Home.....	0980	17,394,100.00	0.00	0.00	17,394,100.00
Marine Corps Scholarship.....	0760	100,000.00	0.00	0.00	100,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project.....	0377	141,790,600.00	0.00	0.00	141,790,600.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Interagency Program.....	0720	60,000,000.00	0.00	0.00	60,000,000.00
Medical Special Purpose Trust.....	0808	90,500,000.00	0.00	0.00	90,500,000.00
Mental Health.....	0050	64,254,500.00	0.00	0.00	64,254,500.00
Metabolic Screening and Treatment.....	0920	17,515,500.00	0.00	0.00	17,515,500.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	5,112,900.00	0.00	0.00	5,112,900.00
Metropolitan Pier and Exposition Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	2,000,000.00	0.00	0.00	2,000,000.00
Monitoring Device Driving Permit Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	15,561,600.00	0.00	0.00	15,561,600.00
Motor Vehicle Review Board.....	0323	354,500.00	0.00	0.00	354,500.00
Motor Vehicle Theft Prevention Trust.....	0156	7,063,300.00	0.00	0.00	7,063,300.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	8,022,000.00	0.00	9,600,836.00	17,622,836.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00

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<i>Special State Funds (continued):</i>					
Nuclear Safety Emergency Preparedness.....	0796	\$ 24,842,500.00	\$ 0.00	\$ 0.00	\$ 24,842,500.00
Nursing Dedicated and Professional.....	0258	3,631,700.00	0.00	0.00	3,631,700.00
Octave Chanute Aerospace Heritage.....	0662	5,000.00	0.00	0.00	5,000.00
Off-Highway Vehicle Trails.....	0574	400,000.00	0.00	2,429,481.00	2,829,481.00
Open Space Lands Acquisition and Development..	0299	15,471,200.00	0.00	73,004,432.00	88,475,632.00
Optometric Licensing and Disciplinary Board...	0259	361,700.00	0.00	0.00	361,700.00
Organ Donor Awareness.....	0716	225,000.00	0.00	0.00	225,000.00
Ovarian Cancer Awareness.....	0459	10,000.00	0.00	0.00	10,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	26,971,700.00	0.00	28,853,524.00	55,825,224.00
Park District Youth Program.....	0585	35,000.00	0.00	0.00	35,000.00
Partners for Conservation.....	0608	15,898,500.00	0.00	1,246,966.00	17,145,466.00
Partners for Coservation Projects.....	0609	2,612,500.00	0.00	3,142,458.00	5,754,958.00
Pawnbroker Regulation.....	0562	156,600.00	0.00	0.00	156,600.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	70,968,800.00	2,364,452,000.00	0.00	2,435,420,800.00
Pesticide Control.....	0576	6,200,000.00	0.00	0.00	6,200,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	540,900.00	0.00	0.00	540,900.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	0.00	0.00	3,000,000.00	3,000,000.00
Prescription Pill and Drug Disposal.....	0665	200,000.00	0.00	0.00	200,000.00
Presidential Library and Museum Operating....	0776	6,500,000.00	0.00	0.00	6,500,000.00
Prisoner Review Board Vehicle and Equipment...	0366	200,000.00	0.00	0.00	200,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professional Sports Teams Education.....	0587	700,000.00	0.00	0.00	700,000.00

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<i>Special State Funds (continued):</i>					
Professions Indirect Cost.....	0218	\$ 34,774,900.00	\$ 0.00	\$ 0.00	\$ 34,774,900.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Public Health Laboratory Services Revolving...	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Public Pension Regulation.....	0546	2,530,500.00	0.00	0.00	2,530,500.00
Public Transportation.....	0627	448,204,100.00	0.00	0.00	448,204,100.00
Public Utility.....	0059	31,243,100.00	0.00	0.00	31,243,100.00
Quality of Life Endowment.....	0437	2,400,000.00	0.00	0.00	2,400,000.00
Quincy Veterans Home.....	0619	22,959,400.00	0.00	0.00	22,959,400.00
Radiation Protection.....	0067	10,898,100.00	0.00	0.00	10,898,100.00
Rail Freight Loan Repayment.....	0936	500,000.00	0.00	3,762,749.00	4,262,749.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	4,596,700.00	0.00	0.00	4,596,700.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	32,000,000.00	0.00	0.00	32,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	295,100.00	0.00	0.00	295,100.00
Regulatory Evaluation and Basic Enforcement...	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	0.00	9,000,000.00
Rental Housing Support Program.....	0150	26,100,000.00	0.00	0.00	26,100,000.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	316,200.00	0.00	0.00	316,200.00
Savings and Residential Finance Regulatory...	0244	4,761,800.00	0.00	0.00	4,761,800.00
Savings Institutions Regulatory.....	0579	1,400,000.00	0.00	0.00	1,400,000.00
School District Emergency Financial Assistance	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,313,400.00	0.00	0.00	1,313,400.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00

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<i>Special State Funds (continued):</i>					
Secretary of State Evidence.....	0374	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	8,800,000.00	0.00	0.00	8,800,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	500,000.00	0.00	0.00	500,000.00
Secretary of State Special License Plate.....	0185	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Special Services.....	0483	29,250,000.00	0.00	0.00	29,250,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,101,700.00	0.00	0.00	13,101,700.00
Securities Investors Education.....	0292	1,291,100.00	0.00	0.00	1,291,100.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	9,200,000.00	0.00	0.00	9,200,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International					
Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	100,000.00	0.00	158,315.00	258,315.00
Solid Waste Management.....	0078	24,113,000.00	0.00	0.00	24,113,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	250,000.00	0.00	0.00	250,000.00
State and Local Sales Tax Reform.....	0186	64,000,000.00	0.00	0.00	64,000,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Boating Act.....	0039	16,103,600.00	0.00	14,214,435.00	30,318,035.00
State Charter School Commission.....	0674	300,000.00	0.00	0.00	300,000.00
State College and University Trust.....	0417	338,000.00	0.00	0.00	338,000.00
State Crime Laboratory.....	0152	1,000,000.00	0.00	0.00	1,000,000.00
State Furbearer.....	0293	110,000.00	0.00	186,945.00	296,945.00
State Gaming.....	0129	169,019,500.00	0.00	0.00	169,019,500.00

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<i>Special State Funds (continued):</i>					
State Library.....	0471	\$ 24,300.00	\$ 0.00	\$ 0.00	\$ 24,300.00
State Lottery.....	0711	1,042,094,600.00	0.00	0.00	1,042,094,600.00
State Migratory Waterfowl Stamp.....	0953	1,320,000.00	0.00	2,387,990.00	3,707,990.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	9,355,900.00	0.00	5,323,072.00	14,678,972.00
State Pensions.....	0054	159,343,930.00	0.00	0.00	159,343,930.00
State Pheasant.....	0353	550,000.00	0.00	1,488,454.00	2,038,454.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	33,200,000.00	0.00	0.00	33,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	500,000.00	0.00	0.00	500,000.00
State Police Whistleblower					
Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	12,860,203.00	15,560,203.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,798,500.00	0.00	0.00	2,798,500.00
Subtitle D Management.....	0089	1,909,300.00	0.00	0.00	1,909,300.00
Supplemental Low Income Energy Assistance.....	0550	150,000,000.00	0.00	0.00	150,000,000.00
Support Our Troops.....	0496	15,000.00	0.00	0.00	15,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	16,467,200.00	0.00	0.00	16,467,200.00
Tax Recovery.....	0310	550,000.00	0.00	0.00	550,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses Revolving Grant.	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	226,033,100.00	0.00	0.00	226,033,100.00

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<i>Special State Funds (concluded):</i>					
Tourism Promotion.....	0763	\$ 54,024,300.00	\$ 0.00	\$ 0.00	\$ 54,024,300.00
Traffic and Criminal Conviction Surcharge.....	0879	24,303,300.00	0.00	0.00	24,303,300.00
Transportation Regulatory.....	0018	18,233,400.00	0.00	0.00	18,233,400.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
Underground Resources Conservation Enforcement	0261	5,618,000.00	0.00	0.00	5,618,000.00
Underground Storage Tank.....	0072	73,539,900.00	0.00	0.00	73,539,900.00
University Grant.....	0418	90,000.00	0.00	0.00	90,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	10,340,900.00	0.00	0.00	10,340,900.00
Vehicle Inspection.....	0963	31,291,300.00	0.00	0.00	31,291,300.00
Violence Prevention.....	0184	2,190,300.00	0.00	0.00	2,190,300.00
Violent Crime Victims Assistance.....	0929	8,768,700.00	0.00	0.00	8,768,700.00
Wage Theft Enforcement.....	0885	30,000.00	0.00	0.00	30,000.00
Water Revolving.....	0270	297,135,900.00	0.00	975,369,027.00	1,272,504,927.00
Weights and Measures.....	0163	5,572,300.00	0.00	0.00	5,572,300.00
Wildlife and Fish.....	0041	69,124,300.00	0.00	9,464,677.00	78,588,977.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	17,300,000.00	0.00	0.00	17,300,000.00
Wireless Service Emergency.....	0612	76,000,000.00	0.00	0.00	76,000,000.00
Workforce, Technology, and Economic Development.....	0552	1,000,000.00	0.00	0.00	1,000,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 19,913,929,316.00	\$ 5,687,444,960.00	\$ 2,918,385,254.00	\$ 28,519,759,530.00
<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 0.00	\$ 0.00	\$ 127,886,117.00	\$ 127,886,117.00
Build Illinois.....	0971	21,397,500.00	0.00	2,235,052,577.00	2,256,450,077.00
Capital Development.....	0141	16,042,600.00	0.00	2,944,957,617.00	2,961,000,217.00
Coal Development.....	0653	0.00	0.00	76,082,905.00	76,082,905.00
School Construction.....	0143	0.00	0.00	1,203,091,847.00	1,203,091,847.00
Transportation Bond Series A.....	0553	0.00	0.00	593,319,577.00	593,319,577.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2013
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Bond Financed Fund (concluded):</i>					
Transportation Bond Series B.....	0554	\$ 0.00	\$ 0.00	\$ 3,536,056,587.00	\$ 3,536,056,587.00
Transportation Bond Series D.....	0695	0.00	0.00	2,499,980,532.00	2,499,980,532.00
Total, Bond Financed Funds.....		\$ 37,440,100.00	\$ 0.00	\$ 13,216,427,759.00	\$ 13,253,867,859.00
<i>Debt Service Funds:</i>					
Build Illinois Bond Retirement and Interest... General Obligation Bond	0970	\$ 341,000,000.00	\$ 0.00	\$ 0.00	\$ 341,000,000.00
Retirement and Interest.....	0101	2,951,907,500.00	194,305,710.00	0.00	3,146,213,210.00
Illinois Civic Center Bond					
Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds.....		\$ 3,307,407,500.00	\$ 194,305,710.00	\$ 0.00	\$ 3,501,713,210.00
<i>Federal Trust Funds:</i>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 11,909,600.00	\$ 0.00	\$ 14,715,450.00	\$ 26,625,050.00
Agriculture Federal Projects.....	0826	4,765,000.00	0.00	0.00	4,765,000.00
Agriculture Pesticide Control Act.....	0689	625,000.00	0.00	0.00	625,000.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	0.00	30,412,200.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	18,750,000.00	0.00	0.00	18,750,000.00
Community Development/Small Cities Block Grant					
Community Developmental Disability					
Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health Services Block Grant..	0876	22,220,300.00	0.00	0.00	22,220,300.00
Community Services Block Grant.....	0871	75,000,000.00	0.00	0.00	75,000,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,723,800.00	0.00	0.00	4,723,800.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	97,991,900.00	0.00	0.00	97,991,900.00
DCEO Energy Projects.....	0820	5,000,000.00	0.00	0.00	5,000,000.00
DCFS Federal Projects.....	0566	7,722,500.00	0.00	0.00	7,722,500.00
DHS Federal Projects.....	0592	64,524,300.00	0.00	0.00	64,524,300.00
DHS Special Purpose Trust.....	0408	283,345,300.00	0.00	0.00	283,345,300.00
DNR Federal Projects.....	0894	1,101,000.00	0.00	10,962,058.00	12,063,058.00

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<i>Federal Trust Fund (continued):</i>					
Department of Labor Federal Trust.....	0724	\$ 1,590,100.00	\$ 0.00	\$ 0.00	\$ 1,590,100.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Energy Administration.....	0737	54,000,000.00	0.00	0.00	54,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	127,000,000.00	0.00	0.00	127,000,000.00
Federal Civil Preparedness Administrative....	0497	3,291,000.00	0.00	0.00	3,291,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Energy.....	0859	13,000,000.00	0.00	0.00	13,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal/Local Airport.....	0095	130,000,000.00	0.00	553,544,284.00	683,544,284.00
Federal Mass Transit Trust.....	0853	38,972,500.00	0.00	69,169,246.00	108,141,746.00
Federal Moderate Rehabilitation Housing.....	0851	2,000,000.00	0.00	0.00	2,000,000.00
Federal National Community Services Grant.....	0343	13,007,900.00	0.00	0.00	13,007,900.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	34,068,600.00	0.00	0.00	34,068,600.00
Federal Surface Mining Control and Reclamation Federal Title III Social Security and Employment Service.....	0765	4,652,600.00	0.00	0.00	4,652,600.00
Federal Title IV Fire Protection Assistance...	0052	330,323,100.00	0.00	0.00	330,323,100.00
Federal Unemployment Compensation Special Administration.....	0670	325,000.00	0.00	199,843.00	524,843.00
Fire Prevention Division.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
Flood Control Land Lease.....	0580	839,700.00	0.00	0.00	839,700.00
Forest Reserve.....	0443	900,000.00	0.00	0.00	900,000.00
GI Education.....	0086	500,000.00	0.00	0.00	500,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0447	1,309,600.00	0.00	0.00	1,309,600.00
Illinois Arts Council Federal Grant.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Illinois Department of Revenue Federal Trust..	0657	1,750,000.00	0.00	0.00	1,750,000.00
Illinois State Police Federal Projects.....	0140	250,000.00	0.00	0.00	250,000.00
Indoor Radon Mitigation.....	0904	20,100,000.00	0.00	0.00	20,100,000.00
Intra-Agency Services.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
	0883	19,539,400.00	0.00	0.00	19,539,400.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Fund (continued):</i>					
Juvenile Accountability Incentive Block Grant.	0581	\$ 4,500,000.00	\$ 0.00	\$ 0.00	\$ 4,500,000.00
Juvenile Justice Trust.....	0911	13,473,900.00	0.00	0.00	13,473,900.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,609,100.00	0.00	0.00	22,609,100.00
Low Income Home Energy Assistance Block Grant.	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant	0872	32,135,600.00	0.00	0.00	32,135,600.00
Mines and Minerals Underground					
Injection Control.....	0077	371,200.00	0.00	0.00	371,200.00
National Flood Insurance Program.....	0855	542,100.00	0.00	0.00	542,100.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Old Age Survivors Insurance.....	0495	113,914,000.00	0.00	0.00	113,914,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	80,350,700.00	0.00	0.00	80,350,700.00
Preventive Health and Health					
Services Block Grant.....	0873	5,331,800.00	0.00	0.00	5,331,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	216,103,700.00	0.00	0.00	216,103,700.00
Rehabilitation Services Elementary and					
Secondary Education Act.....	0798	1,362,500.00	0.00	0.00	1,362,500.00
SBE Federal Agency Services.....	0560	1,702,600.00	0.00	0.00	1,702,600.00
SBE Federal Department of Agriculture.....	0410	736,725,200.00	0.00	0.00	736,725,200.00
SBE Federal Department of Education.....	0561	2,203,242,400.00	0.00	0.00	2,203,242,400.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Senior Health Insurance Program.....	0396	3,545,500.00	0.00	0.00	3,545,500.00
Services for Older Americans.....	0618	84,527,500.00	0.00	0.00	84,527,500.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	3,993,500.00	0.00	0.00	3,993,500.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
State Small Business Credit Initiative.....	0506	78,000,000.00	0.00	0.00	78,000,000.00
Student Loan Operating.....	0664	62,977,500.00	0.00	0.00	62,977,500.00
U.S. Environmental Protection.....	0065	65,788,600.00	0.00	0.00	65,788,600.00
USDA Women, Infants and Children.....	0700	340,094,000.00	0.00	0.00	340,094,000.00
Veterans' Affairs Federal Projects.....	0897	384,800.00	0.00	0.00	384,800.00
Vocational Rehabilitation.....	0081	164,618,500.00	0.00	0.00	164,618,500.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Fund (concluded):</i>					
Wholesome Meat.....	0476	\$ 8,273,000.00	\$ 0.00	\$ 0.00	\$ 8,273,000.00
Total, Federal Trust Funds.....		\$ 7,328,304,100.00	\$ 0.00	\$ 648,590,881.00	\$ 7,976,894,981.00
<i>Revolving Funds:</i>					
Air Transportation.....	0309	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Communications.....	0312	185,688,200.00	0.00	0.00	185,688,200.00
Facilities Management.....	0314	300,577,900.00	0.00	0.00	300,577,900.00
Professional Services.....	0317	10,500,000.00	0.00	0.00	10,500,000.00
State Garage.....	0303	76,655,400.00	0.00	0.00	76,655,400.00
State Surplus Property.....	0903	4,413,700.00	0.00	0.00	4,413,700.00
Statistical Services.....	0304	182,705,200.00	0.00	0.00	182,705,200.00
Workers' Compensation.....	0332	82,945,500.00	0.00	0.00	82,945,500.00
Working Capital.....	0301	52,921,600.00	0.00	0.00	52,921,600.00
Total, Revolving Funds.....		\$ 896,907,500.00	\$ 0.00	\$ 0.00	\$ 896,907,500.00
<i>State Trust Funds:</i>					
A. G. State Projects and Court Order Distribution.....	0801	\$ 8,350,000.00	\$ 0.00	\$ 0.00	\$ 8,350,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Agricultural Master.....	0440	869,000.00	0.00	0.00	869,000.00
County Option Motor Fuel Tax.....	0190	678,200.00	0.00	0.00	678,200.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
DHS Private Resources.....	0690	2,983,000.00	0.00	0.00	2,983,000.00
DHS Recoveries Trust.....	0921	10,196,800.00	0.00	0.00	10,196,800.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
EPA Special State Projects Trust.....	0074	1,500,000.00	0.00	0.00	1,500,000.00
Early Intervention Services Revolving.....	0502	160,412,000.00	0.00	0.00	160,412,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Federal HOME Investment Trust.....	0338	30,000,000.00	0.00	19,864,600.00	49,864,600.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
Home Rule Municipal Retailers Occupation Tax..	0138	2,373,900.00	0.00	0.00	2,373,900.00

**TABLE I
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>State Trust Funds (concluded):</i>					
Illinois Power Agency Trust.....	0424	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	10,024,481.00	12,524,481.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	50,000.00	0.00	0.00	50,000.00
Public Aid Recoveries Trust.....	0421	144,477,300.00	0.00	0.00	144,477,300.00
Public Health Special State Projects.....	0896	14,821,400.00	0.00	0.00	14,821,400.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Sheffield February 1982 Agreed Order.....	0882	271,200.00	0.00	0.00	271,200.00
State Board of Education Special Purpose Trust	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan....	0755	1,500,000.00	0.00	0.00	1,500,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		\$ 522,445,900.00	\$ 0.00	\$ 29,889,081.00	\$ 552,334,981.00
GRAND TOTAL.....		\$ 63,896,692,253.00	\$ 5,917,385,366.00	\$ 21,408,682,949.00	\$ 91,222,760,568.00

**TABLE II
APPROPRIATIONS FOR FY2013
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
Operations				
New Appropriation.....	\$ 8,687,289,508.00	\$ 6,557,027,216.00	\$ 1,192,504,200.00	\$ 16,436,820,924.00
Continuing Appropriation.....	35,634,696.00	0.00	0.00	35,634,696.00
Reappropriation.....	2,441,600.00	407,052,012.00	14,943,808.00	424,437,420.00
Total.....	\$ 8,725,365,804.00	\$ 6,964,079,228.00	\$ 1,207,448,008.00	\$ 16,896,893,040.00
Awards and Grants				
New Appropriation.....	\$ 20,271,783,193.00	\$ 16,645,174,700.00	\$ 6,135,179,900.00	\$ 43,052,137,793.00
Continuing Appropriation.....	0.00	3,345,094,960.00	0.00	3,345,094,960.00
Reappropriation.....	28,807,400.00	10,407,132,032.00	630,168,973.00	11,066,108,405.00
Total.....	\$ 20,300,590,593.00	\$ 30,397,401,692.00	\$ 6,765,348,873.00	\$ 57,463,341,158.00
Permanent Improvements				
New Appropriation.....	\$ 8,616,100.00	\$ 25,702,000.00	\$ 0.00	\$ 34,318,100.00
Reappropriation.....	0.00	2,673,411,916.00	0.00	2,673,411,916.00
Total.....	\$ 8,616,100.00	\$ 2,699,113,916.00	\$ 0.00	\$ 2,707,730,016.00
Highway and Waterway Construction				
New Appropriation.....	\$ 0.00	\$ 1,011,029,111.00	\$ 0.00	\$ 1,011,029,111.00
Reappropriation.....	0.00	7,241,247,108.00	3,478,100.00	7,244,725,208.00
Total.....	\$ 0.00	\$ 8,252,276,219.00	\$ 3,478,100.00	\$ 8,255,754,319.00
Debt Service				
New Appropriation.....	\$ 0.00	\$ 3,308,407,500.00	\$ 0.00	\$ 3,308,407,500.00
Continuing Appropriation.....	0.00	194,305,710.00	0.00	194,305,710.00
Total.....	\$ 0.00	\$ 3,502,713,210.00	\$ 0.00	\$ 3,502,713,210.00
Refunds				
New Appropriation.....	\$ 6,412,925.00	\$ 46,945,900.00	\$ 620,000.00	\$ 53,978,825.00
Continuing Appropriation.....	0.00	2,342,350,000.00	0.00	2,342,350,000.00
Total.....	\$ 6,412,925.00	\$ 2,389,295,900.00	\$ 620,000.00	\$ 2,396,328,825.00
GRAND TOTAL.....	\$ 29,040,985,422.00	\$ 54,204,880,165.00	\$ 7,976,894,981.00	\$ 91,222,760,568.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies</u>					
<u>General Assembly</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 51,079,200.00	\$ 0.00	\$ 2,441,600.00	\$ 53,520,800.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		\$ 51,579,200.00	\$ 0.00	\$ 2,441,600.00	\$ 54,020,800.00
<u>Auditor General</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,807,000.00	\$ 0.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	23,833,100.00	0.00	0.00	23,833,100.00
Total, Auditor General.....		\$ 30,640,100.00	\$ 0.00	\$ 0.00	\$ 30,640,100.00
<u>Commission on Government Forecasting and Accountability</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,701,400.00	\$ 0.00	\$ 0.00	\$ 2,701,400.00
<u>Legislative Audit Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 233,500.00	\$ 0.00	\$ 0.00	\$ 233,500.00
<u>Legislative Ethics Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 312,500.00	\$ 0.00	\$ 0.00	\$ 312,500.00
<u>Legislative Information System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 5,166,700.00	\$ 0.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		\$ 6,766,700.00	\$ 0.00	\$ 0.00	\$ 6,766,700.00
<u>Legislative Printing Unit</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,160,000.00	\$ 0.00	\$ 0.00	\$ 2,160,000.00
<u>Legislative Reference Bureau</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,489,400.00	\$ 0.00	\$ 0.00	\$ 2,489,400.00

**TABLE III
 APPROPRIATIONS FOR FY2013
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies (Concluded)</u>					
<u>Legislative Research Unit</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,931,000.00	\$ 0.00	\$ 0.00	\$ 2,931,000.00
<u>Office of the Architect of the Capitol</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,669,500.00	\$ 0.00	\$ 0.00	\$ 1,669,500.00
Capital Development.....	0141	0.00	0.00	223,176.00	223,176.00
Total.....		1,669,500.00	0.00	223,176.00	1,892,676.00
<u>Permanent Improvements</u>					
Capital Development.....	0141	0.00	0.00	343,557,894.00	343,557,894.00
Total, Office of the Architect of the Capitol.....		\$ 1,669,500.00	\$ 0.00	\$ 343,781,070.00	\$ 345,450,570.00
<u>Administrative Rules, Joint Committee On</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,140,700.00	\$ 0.00	\$ 0.00	\$ 1,140,700.00
<u>General Assembly Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 14,150,000.00	\$ 0.00	\$ 0.00	\$ 14,150,000.00
<u>Judicial Agencies</u>					
<u>Supreme Court</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 281,087,100.00	\$ 0.00	\$ 0.00	\$ 281,087,100.00
Foreign Language Interpreter.....	0597	145,100.00	0.00	0.00	145,100.00
Lawyers' Assistance Program.....	0769	939,800.00	0.00	0.00	939,800.00
Mandatory Arbitration.....	0262	26,515,000.00	0.00	0.00	26,515,000.00
Total, Supreme Court.....		\$ 308,687,000.00	\$ 0.00	\$ 0.00	\$ 308,687,000.00
<u>Supreme Court Historic Preservation Commission</u>					
<u>Operations</u>					
Supreme Court Historic Preservation.....	0428	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
<u>Judges Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 88,210,000.00	\$ 0.00	\$ 0.00	\$ 88,210,000.00

TABLE III
APPROPRIATIONS FOR FY2013
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Judicial Agencies (Concluded)</u>					
<u>Judicial Inquiry Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 700,500.00	\$ 0.00	\$ 0.00	\$ 700,500.00
<u>State Appellate Defender, Office of the</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 20,401,400.00	\$ 0.00	\$ 0.00	\$ 20,401,400.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
Total, State Appellate Defender, Office of the.....		\$ 20,611,400.00	\$ 0.00	\$ 0.00	\$ 20,611,400.00
<u>State's Attorneys Appellate Prosecutor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,073,800.00	\$ 0.00	\$ 0.00	\$ 6,073,800.00
Continuing Legal Education Trust.....	0844	450,000.00	0.00	0.00	450,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,798,500.00	0.00	0.00	2,798,500.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Narcotics Profit Forfeiture.....	0951	2,500,000.00	0.00	0.00	2,500,000.00
Total.....		14,022,300.00	0.00	0.00	14,022,300.00
<u>Awards and Grants</u>					
General Revenue.....	0001	2,000,000.00	0.00	0.00	2,000,000.00
Continuing Legal Education Trust.....	0844	600,000.00	0.00	0.00	600,000.00
Total.....		2,600,000.00	0.00	0.00	2,600,000.00
Total, State's Attorneys Appellate Prosecutor.....		\$ 16,622,300.00	\$ 0.00	\$ 0.00	\$ 16,622,300.00
<u>Elected Officers</u>					
<u>Governor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 5,811,100.00	\$ 0.00	\$ 0.00	\$ 5,811,100.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor.....		\$ 5,911,100.00	\$ 0.00	\$ 0.00	\$ 5,911,100.00
<u>Lieutenant Governor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,846,000.00	\$ 0.00	\$ 0.00	\$ 1,846,000.00
Agricultural Premium.....	0045	60,000.00	0.00	0.00	60,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (Continued)</u>					
<u>Lieutenant Governor (Concluded)</u>					
<u>Operations (Concluded)</u>					
Lieutenant Governor's Grant.....	0924	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Total, Lieutenant Governor.....		\$ 1,956,000.00	\$ 0.00	\$ 0.00	\$ 1,956,000.00
<u>Attorney General</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 32,243,200.00	\$ 0.00	\$ 0.00	\$ 32,243,200.00
Asbestos Abatement.....	0224	3,114,900.00	0.00	0.00	3,114,900.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	7,750,000.00	0.00	0.00	7,750,000.00
Attorney General Sex Offender Awareness, Training, and Education.....	0958	50,000.00	0.00	0.00	50,000.00
Attorney General Whistleblower Reward and Protection.....	0600	8,700,000.00	0.00	0.00	8,700,000.00
Attorney General Tobacco.....	0533	3,500,000.00	0.00	0.00	3,500,000.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Child Support Administrative.....	0757	240,000.00	0.00	0.00	240,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Gaming Law Enforcement.....	0085	1,300,000.00	0.00	0.00	1,300,000.00
Violent Crime Victims Assistance.....	0929	2,768,700.00	0.00	0.00	2,768,700.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total.....		64,071,800.00	0.00	0.00	64,071,800.00
<u>Awards and Grants</u>					
Domestic Violence.....	0499	500,000.00	0.00	0.00	500,000.00
Violent Crime Victims Assistance.....	0929	6,000,000.00	0.00	0.00	6,000,000.00
A. G. State Projects and Court Order Distribution.....	0801	8,350,000.00	0.00	0.00	8,350,000.00
Total.....		14,850,000.00	0.00	0.00	14,850,000.00
Total, Attorney General.....		\$ 78,921,800.00	\$ 0.00	\$ 0.00	\$ 78,921,800.00
<u>Secretary of State</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 236,768,300.00	\$ 0.00	\$ 0.00	\$ 236,768,300.00
Motor Fuel Tax - State.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVA Net Trust.....	0109	900,000.00	0.00	0.00	900,000.00

TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Elected Officers (Continued)</i>					
<i>Secretary of State (Continued)</i>					
<i>Operations (Concluded)</i>					
Department of Business Services					
Special Operations.....	0363	\$ 9,870,200.00	\$ 0.00	\$ 0.00	\$ 9,870,200.00
Division of Corporations Registered					
Limited Liability Partnership.....	0167	191,300.00	0.00	0.00	191,300.00
Family Responsibility.....	0322	200,000.00	0.00	0.00	200,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Lobbyist Registration Administration.....	0044	1,118,300.00	0.00	0.00	1,118,300.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Vehicle License Plate.....	0622	15,561,600.00	0.00	0.00	15,561,600.00
Motor Vehicle Review Board.....	0323	354,500.00	0.00	0.00	354,500.00
Professional Sports Teams Education.....	0587	700,000.00	0.00	0.00	700,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	8,800,000.00	0.00	0.00	8,800,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	500,000.00	0.00	0.00	500,000.00
Secretary of State Special License Plate.....	0185	6,950,000.00	0.00	0.00	6,950,000.00
Secretary of State Special Services.....	0483	26,124,000.00	0.00	0.00	26,124,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,101,700.00	0.00	0.00	13,101,700.00
Securities Investors Education.....	0292	1,291,100.00	0.00	0.00	1,291,100.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
Vehicle Inspection.....	0963	4,011,000.00	0.00	0.00	4,011,000.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Total.....		335,226,300.00	0.00	0.00	335,226,300.00
<i>Awards and Grants</i>					
General Revenue.....	0001	14,904,600.00	0.00	0.00	14,904,600.00
Accessible Electronic					
Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Agriculture in the Classroom.....	0466	70,000.00	0.00	0.00	70,000.00
Autism Awareness.....	0458	10,000.00	0.00	0.00	10,000.00
Boy Scout and Girl Scout.....	0464	20,000.00	0.00	0.00	20,000.00
Chicago Police Memorial Foundation.....	0639	10,000.00	0.00	0.00	10,000.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00

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<i>Elected Officers (Continued)</i>					
<i>Secretary of State (Concluded)</i>					
<i>Awards and Grants (Concluded)</i>					
Illinois Police Association.....	0655	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 40,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	50,000.00	0.00	0.00	50,000.00
Illinois Route 66 Heritage Project.....	0594	130,000.00	0.00	0.00	130,000.00
International Brotherhood of Teamsters.....	0803	3,000.00	0.00	0.00	3,000.00
Live and Learn.....	0026	20,900,000.00	0.00	0.00	20,900,000.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Marine Corps Scholarship.....	0760	100,000.00	0.00	0.00	100,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
Octave Chanute Aerospace Heritage.....	0662	5,000.00	0.00	0.00	5,000.00
Organ Donor Awareness.....	0716	225,000.00	0.00	0.00	225,000.00
Ovarian Cancer Awareness.....	0459	10,000.00	0.00	0.00	10,000.00
Park District Youth Program.....	0585	35,000.00	0.00	0.00	35,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Support Our Troops.....	0496	15,000.00	0.00	0.00	15,000.00
Build Illinois.....	0971	0.00	0.00	50,000,000.00	50,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Total.....		47,268,600.00	0.00	50,000,000.00	97,268,600.00
<i>Permanent Improvements</i>					
General Revenue.....	0001	3,625,000.00	0.00	0.00	3,625,000.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
Capital Development.....	0141	1,000,000.00	0.00	736,716.00	1,736,716.00
Total.....		4,665,000.00	0.00	736,716.00	5,401,716.00
<i>Refunds</i>					
General Revenue.....	0001	10,000.00	0.00	0.00	10,000.00
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
Total.....		2,510,000.00	1,000,000.00	0.00	3,510,000.00
Total, Secretary of State.....		\$ 389,669,900.00	\$ 1,000,000.00	\$ 50,736,716.00	\$ 441,406,616.00

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<u>Elected Officers (Concluded)</u>					
<u>Comptroller</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 369,479,900.00	\$ 0.00	\$ 0.00	\$ 369,479,900.00
Bank and Trust Company.....	0795	220,500.00	0.00	0.00	220,500.00
Comptroller's Administrative.....	0543	1,500,000.00	0.00	0.00	1,500,000.00
Fire Prevention.....	0047	191,700.00	0.00	0.00	191,700.00
Horse Racing.....	0632	201,400.00	0.00	0.00	201,400.00
State Lottery.....	0711	50,300.00	0.00	0.00	50,300.00
Federal Title III Social Security and Employment Service.....	0052	453,000.00	0.00	0.00	453,000.00
Total, Comptroller.....		\$ 372,096,800.00	\$ 0.00	\$ 0.00	\$ 372,096,800.00
<u>Treasurer</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 8,249,300.00	\$ 0.00	\$ 0.00	\$ 8,249,300.00
State Pensions.....	0054	9,343,930.00	0.00	0.00	9,343,930.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
Total.....		25,693,230.00	0.00	0.00	25,693,230.00
<u>Awards and Grants</u>					
Charitable Trust Stabilization.....	0435	2,000,000.00	0.00	0.00	2,000,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Total.....		29,000,000.00	0.00	0.00	29,000,000.00
<u>Debt Service</u>					
General Obligation Bond Rebate.....	0107	1,000,000.00	0.00	0.00	1,000,000.00
General Obligation Bond					
Retirement and Interest.....	0101	2,951,907,500.00	194,305,710.00	0.00	3,146,213,210.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total.....		2,953,407,500.00	194,305,710.00	0.00	3,147,713,210.00
<u>Refunds</u>					
General Revenue.....	0001	145,700.00	0.00	0.00	145,700.00
Estate Tax Refund.....	0121	0.00	15,000,000.00	0.00	15,000,000.00
Total.....		145,700.00	15,000,000.00	0.00	15,145,700.00
Total, Treasurer.....		\$ 3,008,246,430.00	\$ 209,305,710.00	\$ 0.00	\$ 3,217,552,140.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments					
Aging					
Operations					
General Revenue.....	0001	\$ 31,654,300.00	\$ 0.00	\$ 0.00	\$ 31,654,300.00
Long Term Care Ombudsman.....	0698	2,000,000.00	0.00	0.00	2,000,000.00
Services for Older Americans.....	0618	8,527,500.00	0.00	0.00	8,527,500.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Total.....		42,526,800.00	0.00	0.00	42,526,800.00
Awards and Grants					
General Revenue.....	0001	753,485,500.00	0.00	0.00	753,485,500.00
Tobacco Settlement Recovery.....	0733	10,600,000.00	0.00	0.00	10,600,000.00
Services for Older Americans.....	0618	76,000,000.00	0.00	0.00	76,000,000.00
Total.....		840,085,500.00	0.00	0.00	840,085,500.00
Total, Aging.....		\$ 882,612,300.00	\$ 0.00	\$ 0.00	\$ 882,612,300.00
Agriculture					
Operations					
General Revenue.....	0001	\$ 20,808,300.00	\$ 0.00	\$ 0.00	\$ 20,808,300.00
Agricultural Premium.....	0045	16,414,100.00	0.00	0.00	16,414,100.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Standardbred Breeders.....	0708	206,500.00	0.00	0.00	206,500.00
Illinois State Fair.....	0438	6,300,000.00	0.00	0.00	6,300,000.00
Illinois Thoroughbred Breeders.....	0709	466,600.00	0.00	0.00	466,600.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	4,159,200.00	0.00	0.00	4,159,200.00
Pesticide Control.....	0576	5,800,000.00	0.00	0.00	5,800,000.00
Weights and Measures.....	0163	5,569,700.00	0.00	0.00	5,569,700.00
Agriculture Federal Projects.....	0826	4,765,000.00	0.00	0.00	4,765,000.00
Agriculture Pesticide Control Act.....	0689	625,000.00	0.00	0.00	625,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	8,273,000.00	0.00	0.00	8,273,000.00
Agricultural Master.....	0440	869,000.00	0.00	0.00	869,000.00
Total.....		77,144,400.00	0.00	0.00	77,144,400.00
Awards and Grants					
Agricultural Premium.....	0045	4,540,300.00	0.00	0.00	4,540,300.00

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<u>Departments (Continued)</u>					
<u>Agriculture (Concluded)</u>					
<u>Awards and Grants (Concluded)</u>					
Fair and Exposition.....	0245	\$ 900,900.00	\$ 0.00	\$ 0.00	\$ 900,900.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Illinois Racing Quarterhorse Breeders.....	0631	30,000.00	0.00	0.00	30,000.00
Illinois Standardbred Breeders.....	0708	1,187,600.00	0.00	0.00	1,187,600.00
Illinois State Fair.....	0438	883,500.00	0.00	0.00	883,500.00
Illinois Thoroughbred Breeders.....	0709	1,609,500.00	0.00	0.00	1,609,500.00
Partners for Conservation.....	0608	6,985,000.00	0.00	0.00	6,985,000.00
Partners for Conservation Projects.....	0609	2,612,500.00	0.00	0.00	2,612,500.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
Total.....		19,289,300.00	0.00	0.00	19,289,300.00
<u>Permanent Improvements</u>					
Agricultural Premium.....	0045	2,100,000.00	0.00	0.00	2,100,000.00
<u>Refunds</u>					
Weights and Measures.....	0163	2,600.00	0.00	0.00	2,600.00
Total, Agriculture.....		\$ 98,536,300.00	\$ 0.00	\$ 0.00	\$ 98,536,300.00
<u>Central Management Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 579,186,900.00	\$ 0.00	\$ 0.00	\$ 579,186,900.00
Road.....	0011	88,161,500.00	0.00	0.00	88,161,500.00
Health Insurance Reserve.....	0907	1,939,590,400.00	0.00	0.00	1,939,590,400.00
Capital Development.....	0141	0.00	0.00	37,339,261.00	37,339,261.00
Communications.....	0312	182,394,800.00	0.00	0.00	182,394,800.00
Facilities Management.....	0314	300,577,900.00	0.00	0.00	300,577,900.00
Professional Services.....	0317	10,500,000.00	0.00	0.00	10,500,000.00
State Garage.....	0303	76,604,400.00	0.00	0.00	76,604,400.00
State Surplus Property.....	0903	4,413,700.00	0.00	0.00	4,413,700.00
Statistical Services.....	0304	177,405,200.00	0.00	0.00	177,405,200.00
Workers Compensation Revolving.....	0332	2,250,000.00	0.00	0.00	2,250,000.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
State Employees Deferred Compensation Plan.....	0755	1,500,000.00	0.00	0.00	1,500,000.00
Total.....		3,458,324,900.00	0.00	37,339,261.00	3,495,664,161.00
<u>Awards and Grants</u>					
General Revenue.....	0001	2,505,500.00	0.00	0.00	2,505,500.00

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<u>Departments (Continued)</u>					
<u>Central Management Services (Concluded)</u>					
<u>Awards and Grants (Concluded)</u>					
Workers Compensation Revolving.....	0332	\$ 80,695,500.00	\$ 0.00	\$ 0.00	\$ 80,695,500.00
Total.....		83,201,000.00	0.00	0.00	83,201,000.00
<u>Refunds</u>					
Communications.....	0312	3,293,400.00	0.00	0.00	3,293,400.00
State Garage.....	0303	1,000.00	0.00	0.00	1,000.00
Statistical Services.....	0304	5,300,000.00	0.00	0.00	5,300,000.00
Total.....		8,594,400.00	0.00	0.00	8,594,400.00
Total, Central Management Services.....		\$ 3,550,120,300.00	\$ 0.00	\$ 37,339,261.00	\$ 3,587,459,561.00
<u>Children and Family Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 253,158,200.00	\$ 0.00	\$ 0.00	\$ 253,158,200.00
DCFS Children's Services.....	0220	30,460,900.00	0.00	0.00	30,460,900.00
DCFS Federal Projects.....	0566	7,722,500.00	0.00	0.00	7,722,500.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
Total.....		292,030,700.00	0.00	0.00	292,030,700.00
<u>Awards and Grants</u>					
General Revenue.....	0001	453,860,900.00	0.00	0.00	453,860,900.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
DCFS Children's Services.....	0220	428,250,800.00	0.00	0.00	428,250,800.00
Total.....		882,611,700.00	0.00	0.00	882,611,700.00
<u>Refunds</u>					
General Revenue.....	0001	5,500.00	0.00	0.00	5,500.00
Total, Children and Family Services.....		\$ 1,174,647,900.00	\$ 0.00	\$ 0.00	\$ 1,174,647,900.00
<u>Commerce and Economic Opportunity</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 10,174,500.00	\$ 0.00	\$ 0.00	\$ 10,174,500.00
Digital Divide Elimination.....	0770	2,000,000.00	0.00	0.00	2,000,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Historic Property Administration.....	0659	100,000.00	0.00	0.00	100,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Tourism.....	0621	8,500,000.00	0.00	0.00	8,500,000.00
Tourism Promotion.....	0763	35,096,700.00	0.00	0.00	35,096,700.00
Build Illinois.....	0971	2,000,000.00	0.00	0.00	2,000,000.00

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Departments (Continued)					
Commerce and Economic Opportunity (Continued)					
Operations (Concluded)					
Intra-Agency Services.....	0883	\$ 19,539,400.00	\$ 0.00	\$ 0.00	\$ 19,539,400.00
Total.....		78,140,600.00	0.00	0.00	78,140,600.00
Awards and Grants					
General Revenue.....	0001	15,398,800.00	0.00	0.00	15,398,800.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternate Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Coal Technology Development Assistance.....	0925	20,000,000.00	0.00	0.00	20,000,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Energy Efficiency Portfolio Standards.....	0531	110,000,000.00	0.00	0.00	110,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Federal Workforce Training.....	0913	281,000,000.00	0.00	0.00	281,000,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,645,450.00	13,645,450.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	7,000,000.00	0.00	0.00	7,000,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
Local Tourism.....	0969	14,477,600.00	0.00	0.00	14,477,600.00
Port Development Revolving Loan.....	0603	0.00	0.00	3,000,000.00	3,000,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	0.00	9,000,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Solid Waste Management.....	0078	7,000,000.00	0.00	0.00	7,000,000.00
Supplemental Low Income					
Energy Assistance.....	0550	150,000,000.00	0.00	0.00	150,000,000.00
Tourism Promotion.....	0763	9,127,600.00	0.00	0.00	9,127,600.00
Workforce Technology and					
Economic Development.....	0552	1,000,000.00	0.00	0.00	1,000,000.00
Build Illinois.....	0971	18,957,500.00	0.00	1,360,791,009.00	1,379,748,509.00
Capital Development.....	0141	0.00	0.00	96,464,996.00	96,464,996.00
Coal Development.....	0653	0.00	0.00	76,082,905.00	76,082,905.00
Commerce and Community					
Affairs Assistance.....	0636	18,750,000.00	0.00	0.00	18,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	426,000,000.00	0.00	0.00	426,000,000.00

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<u>Departments (Continued)</u>									
<u>Commerce and Economic Opportunity (Concluded)</u>									
<u>Awards and Grants (Concluded)</u>									
Community Services Block Grant.....	0871	75,000,000.00	\$	0.00	\$	0.00	\$	75,000,000.00	\$
DCEO Energy Projects.....	0820	5,000,000.00		0.00		0.00		5,000,000.00	
Energy Administration.....	0737	54,000,000.00		0.00		0.00		54,000,000.00	
Federal Energy.....	0859	13,000,000.00		0.00		0.00		13,000,000.00	
Federal Moderate Rehabilitation Housing.....	0851	2,000,000.00		0.00		0.00		2,000,000.00	
Low Income Home Energy Assistance									
Block Grant.....	0870	330,000,000.00		0.00		0.00		330,000,000.00	
State Small Business Credit Initiative.....	0506	78,000,000.00		0.00		0.00		78,000,000.00	
Total		1,686,296,500.00		0.00		1,549,984,360.00		3,236,280,860.00	
Total, Commerce and Economic Opportunity.....		\$ 1,764,437,100.00	\$	0.00	\$	1,549,984,360.00	\$	3,314,421,460.00	\$
<u>Corrections</u>									
<u>Operations</u>									
General Revenue.....	0001	1,126,235,900.00	\$	0.00	\$	0.00	\$	1,126,235,900.00	\$
Department of Corrections Reimbursement									
and Education.....	0523	33,000,000.00		0.00		0.00		33,000,000.00	
Working Capital.....	0301	52,767,200.00		0.00		0.00		52,767,200.00	
Total		1,212,003,100.00		0.00		0.00		1,212,003,100.00	
<u>Awards and Grants</u>									
General Revenue.....	0001	7,742,500.00		0.00		0.00		7,742,500.00	
<u>Permanent Improvements</u>									
General Revenue.....	0001	3,000,000.00		0.00		0.00		3,000,000.00	
Working Capital.....	0301	147,000.00		0.00		0.00		147,000.00	
Total		3,147,000.00		0.00		0.00		3,147,000.00	
<u>Refunds</u>									
Working Capital.....	0301	7,400.00		0.00		0.00		7,400.00	
Total, Corrections.....		\$ 1,222,900,000.00	\$	0.00	\$	0.00	\$	1,222,900,000.00	\$
<u>Employment Security</u>									
<u>Operations</u>									
Federal Title III Social Security and									
Employment Service.....	0052	327,020,800.00	\$	0.00	\$	0.00	\$	327,020,800.00	\$
Federal Unemployment Compensation									
Special Administration.....	0055	14,100,000.00		0.00		0.00		14,100,000.00	
Total		341,120,800.00		0.00		0.00		341,120,800.00	

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<u>Departments (Continued)</u>					
<u>Employment Security (Concluded)</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 24,000,000.00	\$ 0.00	\$ 0.00	\$ 24,000,000.00
Road.....	0011	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Mathematics and Science Academy Income.....	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,549,300.00	0.00	0.00	2,549,300.00
Total.....		28,466,000.00	0.00	0.00	28,466,000.00
<u>Refunds</u>					
Federal Title III Social Security and Employment Service.....	0052	300,000.00	0.00	0.00	300,000.00
Total, Employment Security.....		\$ 369,886,800.00	\$ 0.00	\$ 0.00	\$ 369,886,800.00
<u>Financial and Professional Regulation</u>					
<u>Operations</u>					
Appraisal Administration.....	0386	\$ 601,200.00	\$ 0.00	\$ 0.00	\$ 601,200.00
Athletics Supervision and Regulation.....	0505	400,000.00	0.00	0.00	400,000.00
Bank and Trust Company.....	0795	19,692,500.00	0.00	0.00	19,692,500.00
Cemetery Oversight Licensing and Disciplinary.....	0792	2,318,300.00	0.00	0.00	2,318,300.00
Community Association Manager Licensing and Disciplinary.....	0829	393,700.00	0.00	0.00	393,700.00
Credit Union.....	0243	3,458,500.00	0.00	0.00	3,458,500.00
Design Professional Administration and Investigation.....	0888	972,300.00	0.00	0.00	972,300.00
Financial Institution.....	0021	6,221,300.00	0.00	0.00	6,221,300.00
General Professions Dedicated.....	0022	4,961,200.00	0.00	0.00	4,961,200.00
Home Inspector Administration.....	0746	150,300.00	0.00	0.00	150,300.00
Illinois State Dental Disciplinary.....	0823	978,700.00	0.00	0.00	978,700.00
Illinois State Medical Disciplinary.....	0093	4,840,200.00	0.00	0.00	4,840,200.00
Illinois State Pharmacy Disciplinary.....	0057	1,524,700.00	0.00	0.00	1,524,700.00
Illinois State Podiatric Disciplinary.....	0954	9,800.00	0.00	0.00	9,800.00
Nursing Dedicated and Professional.....	0258	2,422,000.00	0.00	0.00	2,422,000.00
Optometric Licensing and Disciplinary Board.....	0259	309,300.00	0.00	0.00	309,300.00
Pawnbroker Regulation.....	0562	155,600.00	0.00	0.00	155,600.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	34,774,900.00	0.00	0.00	34,774,900.00

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<i>Departments (Continued)</i>					
<i>Financial and Professional Regulation (Concluded)</i>					
<i>Operations (Concluded)</i>					
Real Estate Audit.....	0750	\$ 38,800.00	\$ 0.00	\$ 0.00	\$ 38,800.00
Real Estate License Administration.....	0850	4,588,900.00	0.00	0.00	4,588,900.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	295,100.00	0.00	0.00	295,100.00
Savings and Residential Finance Regulatory.....	0244	4,756,900.00	0.00	0.00	4,756,900.00
Savings Institutions Regulatory.....	0579	1,400,000.00	0.00	0.00	1,400,000.00
Total.....		95,292,900.00	0.00	0.00	95,292,900.00
<i>Awards and Grants</i>					
Appraisal Administration.....	0386	30,000.00	0.00	0.00	30,000.00
<i>Refunds</i>					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professional Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	30,100.00	0.00	0.00	30,100.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	9,700.00	0.00	0.00	9,700.00
Illinois State Pharmacy Disciplinary.....	0057	11,600.00	0.00	0.00	11,600.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Savings and Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Total.....		102,900.00	0.00	0.00	102,900.00
Total, Financial and Professional Regulation.....		\$ 95,425,800.00	\$ 0.00	\$ 0.00	\$ 95,425,800.00

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Departments (Continued)					
Healthcare and Family Services					
Operations					
General Revenue.....	0001	\$ 163,557,800.00	\$ 0.00	\$ 0.00	\$ 163,557,800.00
Care Provider Fund for Persons					
with Developmental Disability.....	0344	150,200.00	0.00	0.00	150,200.00
Child Support Administrative.....	0757	210,311,800.00	0.00	0.00	210,311,800.00
County Provider Trust.....	0329	12,000,000.00	0.00	0.00	12,000,000.00
Long Term Care Provider.....	0345	1,930,400.00	0.00	0.00	1,930,400.00
Medical Special Purpose Trust.....	0808	10,500,000.00	0.00	0.00	10,500,000.00
Public Aid Recoveries Trust.....	0421	144,477,300.00	0.00	0.00	144,477,300.00
Total.....		542,927,500.00	0.00	0.00	542,927,500.00
Awards and Grants					
General Revenue.....	0001	6,639,953,200.00	0.00	0.00	6,639,953,200.00
County Provider Trust.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	845,000,000.00	0.00	0.00	845,000,000.00
Electronic Health Record Incentive.....	0503	150,000,000.00	0.00	0.00	150,000,000.00
FY12 Hospital Relief.....	0748	0.00	0.00	280,000,000.00	280,000,000.00
Healthcare Provider Relief.....	0793	3,135,000,000.00	0.00	0.00	3,135,000,000.00
Hospital Provider.....	0346	2,205,000,000.00	0.00	0.00	2,205,000,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
Long Term Care Provider.....	0345	1,010,000,000.00	0.00	0.00	1,010,000,000.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medical Interagency Program.....	0720	60,000,000.00	0.00	0.00	60,000,000.00
Medical Special Purpose Trust.....	0808	80,000,000.00	0.00	0.00	80,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Provider Inquiry Trust.....	0341	2,500,000.00	0.00	0.00	2,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Total.....		16,914,622,200.00	0.00	280,000,000.00	17,194,622,200.00
Refunds					
General Revenue.....	0001	225,200.00	0.00	0.00	225,200.00
Care Provider Fund for Persons					
with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00

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<u>Departments (Continued)</u>					
<u>Healthcare and Family Services (Concluded)</u>					
<u>Refunds (Concluded)</u>					
Long Term Care Provider.....	0345	\$ 2,750,000.00	\$ 0.00	\$ 0.00	\$ 2,750,000.00
Total.....		9,975,200.00	0.00	0.00	9,975,200.00
Total, Healthcare and Family Services.....		\$ 17,467,524,900.00	\$ 0.00	\$ 280,000,000.00	\$ 17,747,524,900.00
<u>Human Rights</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 8,952,000.00	\$ 0.00	\$ 0.00	\$ 8,952,000.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Special Projects Division.....	0607	3,993,500.00	0.00	0.00	3,993,500.00
Total, Human Rights.....		\$ 13,645,500.00	\$ 0.00	\$ 0.00	\$ 13,645,500.00
<u>Human Services</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 910,294,900.00	\$ 0.00	\$ 0.00	\$ 910,294,900.00
Domestic Violence Shelter and Service.....	0865	63,700.00	0.00	0.00	63,700.00
Illinois Veterans' Rehabilitation.....	0036	3,030,100.00	0.00	0.00	3,030,100.00
Mental Health.....	0050	34,188,900.00	0.00	0.00	34,188,900.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health					
Services Block Grant.....	0876	1,646,700.00	0.00	0.00	1,646,700.00
DHS Federal Projects.....	0592	9,919,300.00	0.00	0.00	9,919,300.00
DHS Special Purpose Trust.....	0408	10,806,300.00	0.00	0.00	10,806,300.00
Federal National Community					
Services Grant.....	0343	38,000.00	0.00	0.00	38,000.00
Juvenile Justice Trust.....	0911	14,500.00	0.00	0.00	14,500.00
Local Initiative.....	0762	125,400.00	0.00	0.00	125,400.00
Maternal and Child Health					
Services Block Grant.....	0872	4,865,400.00	0.00	0.00	4,865,400.00
Old Age Survivors Insurance.....	0495	88,914,000.00	0.00	0.00	88,914,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	6,850,700.00	0.00	0.00	6,850,700.00
Rehabilitation Services Elementary					
and Secondary Education Act.....	0798	1,362,500.00	0.00	0.00	1,362,500.00
USDA Women, Infants and Children.....	0700	18,994,000.00	0.00	0.00	18,994,000.00
Vocational Rehabilitation.....	0081	107,807,800.00	0.00	0.00	107,807,800.00

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<i>Departments (Continued)</i>					
<i>Human Services (Continued)</i>					
<i>Operations (Concluded)</i>					
DHS Private Resources.....	0690	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
DHS Recoveries Trust.....	0921	10,196,800.00	0.00	0.00	10,196,800.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
Early Intervention Services Revolving.....	0502	112,000.00	0.00	0.00	112,000.00
Total.....		1,210,899,000.00	0.00	0.00	1,210,899,000.00
 <i>Awards and Grants</i>					
General Revenue.....	0001	2,344,677,410.00	0.00	0.00	2,344,677,410.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Awareness.....	0458	100,000.00	0.00	0.00	100,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with a Developmental Disability.....	0344	52,000,000.00	0.00	0.00	52,000,000.00
Community Mental Health Medicaid Trust.....	0718	122,689,900.00	0.00	0.00	122,689,900.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Department of Human Services					
Community Services.....	0509	20,000,000.00	0.00	0.00	20,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,000,000.00	0.00	0.00	5,000,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Farmers' Market Technology Improvement.....	0864	1,000,000.00	0.00	0.00	1,000,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Habitat for Humanity.....	0877	100,000.00	0.00	0.00	100,000.00
Health and Human Services Medicaid Trust.....	0365	48,832,500.00	0.00	0.00	48,832,500.00
Healthcare Provider Relief.....	0793	100,000,000.00	0.00	0.00	100,000,000.00
Home Services Medicaid Trust.....	0120	246,000,000.00	0.00	0.00	246,000,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	13,083,700.00	0.00	0.00	13,083,700.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	29,965,600.00	0.00	0.00	29,965,600.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Special Olympics Illinois.....	0623	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	996,300.00	0.00	0.00	996,300.00
Tobacco Settlement Recovery.....	0733	2,368,500.00	0.00	0.00	2,368,500.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (Continued)					
Human Services (Continued)					
Awards and Grants (Concluded)					
Youth Drug Abuse Prevention.....	0910	\$ 530,000.00	\$ 0.00	\$ 0.00	\$ 530,000.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	0.00	30,412,200.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health					
Services Block Grant.....	0876	20,573,600.00	0.00	0.00	20,573,600.00
DHS Federal Projects.....	0592	54,580,000.00	0.00	0.00	54,580,000.00
DHS Special Purpose Trust.....	0408	272,539,000.00	0.00	0.00	272,539,000.00
Employment and Training.....	0347	505,000,000.00	0.00	0.00	505,000,000.00
Federal National Community					
Services Grant.....	0343	12,969,900.00	0.00	0.00	12,969,900.00
Gaining Early Awareness and					
Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Juvenile Justice Trust.....	0911	13,459,400.00	0.00	0.00	13,459,400.00
Local Initiative.....	0762	22,483,700.00	0.00	0.00	22,483,700.00
Maternal and Child Health					
Services Block Grant.....	0872	23,765,200.00	0.00	0.00	23,765,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00
Preventive Health and Health					
Services Block Grant.....	0873	1,500,000.00	0.00	0.00	1,500,000.00
USDA Women, Infants and Children.....	0700	320,900,000.00	0.00	0.00	320,900,000.00
Vocational Rehabilitation.....	0081	56,680,700.00	0.00	0.00	56,680,700.00
DHS Private Resources.....	0690	300,000.00	0.00	0.00	300,000.00
Early Intervention Services Revolving.....	0502	160,000,000.00	0.00	0.00	160,000,000.00
Total.....		4,628,606,410.00	0.00	0.00	4,628,606,410.00
Permanent Improvements					
General Revenue.....	0001	1,491,100.00	0.00	0.00	1,491,100.00
Build Illinois.....	0971	0.00	0.00	100,000.00	100,000.00
Total.....		1,491,100.00	0.00	100,000.00	1,591,100.00
Refunds					
General Revenue.....	0001	7,700.00	0.00	0.00	7,700.00
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00

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<u>Departments (Continued)</u>					
<u>Human Services (Concluded)</u>					
<u>Refunds (Concluded)</u>					
Youth Drug Abuse Prevention.....	0910	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		678,100.00	0.00	0.00	678,100.00
Total, Human Services.....		\$ 5,841,674,610.00	\$ 0.00	\$ 100,000.00	\$ 5,841,774,610.00
<u>Illinois Power Agency</u>					
<u>Operations</u>					
Illinois Power Agency Operations.....	0425	\$ 3,913,500.00	\$ 0.00	\$ 0.00	\$ 3,913,500.00
Illinois Power Agency					
Renewable Energy Resources.....	0836	8,000,000.00	0.00	0.00	8,000,000.00
Illinois Power Agency Trust.....	0424	300,000.00	0.00	0.00	300,000.00
Total, Illinois Power Agency.....		\$ 12,213,500.00	\$ 0.00	\$ 0.00	\$ 12,213,500.00
<u>Insurance</u>					
<u>Operations</u>					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 950,000.00
Insurance Financial Regulation.....	0997	21,399,200.00	0.00	0.00	21,399,200.00
Insurance Producer Administration.....	0922	18,538,000.00	0.00	0.00	18,538,000.00
Public Pension Regulation.....	0546	2,530,500.00	0.00	0.00	2,530,500.00
Senior Health Insurance Program.....	0396	3,545,500.00	0.00	0.00	3,545,500.00
Total.....		46,963,200.00	0.00	0.00	46,963,200.00
<u>Awards and Grants</u>					
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	2,000,000.00	0.00	2,000,000.00
<u>Refunds</u>					
Insurance Financial Regulation.....	0997	49,000.00	0.00	0.00	49,000.00
Insurance Premium Tax Refund.....	0378	0.00	1,350,000.00	0.00	1,350,000.00
Insurance Producer Administration.....	0922	882,000.00	0.00	0.00	882,000.00
Total.....		931,000.00	1,350,000.00	0.00	2,281,000.00
Total, Insurance.....		\$ 47,894,200.00	\$ 3,350,000.00	\$ 0.00	\$ 51,244,200.00

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<u>Departments (Continued)</u>					
<u>Juvenile Justice</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 115,290,100.00	\$ 0.00	\$ 0.00	\$ 115,290,100.00
Department of Corrections Reimbursement and Education.....	0523	13,000,000.00	0.00	0.00	13,000,000.00
Total.....		128,290,100.00	0.00	0.00	128,290,100.00
<u>Awards and Grants</u>					
General Revenue.....	0001	600,000.00	0.00	0.00	600,000.00
<u>Permanent Improvements</u>					
General Revenue.....	0001	500,000.00	0.00	0.00	500,000.00
Total, Juvenile Justice.....		\$ 129,390,100.00	\$ 0.00	\$ 0.00	\$ 129,390,100.00
<u>Labor</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,266,500.00	\$ 0.00	\$ 0.00	\$ 6,266,500.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	586,700.00	0.00	0.00	586,700.00
Employee Classification.....	0446	48,000.00	0.00	0.00	48,000.00
Wage Theft Enforcement.....	0885	30,000.00	0.00	0.00	30,000.00
Department of Labor Federal Trust.....	0724	1,590,100.00	0.00	0.00	1,590,100.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Total, Labor.....		\$ 11,521,300.00	\$ 0.00	\$ 0.00	\$ 11,521,300.00
<u>Lottery</u>					
<u>Operations</u>					
State Lottery.....	0711	\$ 226,944,300.00	\$ 0.00	\$ 0.00	\$ 226,944,300.00
<u>Awards and Grants</u>					
State Lottery.....	0711	815,000,000.00	0.00	0.00	815,000,000.00
<u>Refunds</u>					
State Lottery.....	0711	100,000.00	0.00	0.00	100,000.00
Total, Lottery.....		\$ 1,042,044,300.00	\$ 0.00	\$ 0.00	\$ 1,042,044,300.00
<u>Military Affairs</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 14,388,900.00	\$ 0.00	\$ 0.00	\$ 14,388,900.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00

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Departments (Continued)					
Military Affairs (Concluded)					
Operations (Concluded)					
Federal Support Agreement Revolving.....	0333	\$ 32,868,600.00	\$ 0.00	\$ 0.00	\$ 32,868,600.00
Total.....		48,257,500.00	0.00	0.00	48,257,500.00
Awards and Grants					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		6,200,000.00	0.00	0.00	6,200,000.00
Permanent Improvements					
Illinois National Guard					
Armory Construction.....	0927	500,000.00	0.00	91,600.00	591,600.00
Total, Military Affairs.....		\$ 54,957,500.00	\$ 0.00	\$ 91,600.00	\$ 55,049,100.00
Natural Resources					
Operations					
General Revenue.....	0001	\$ 45,308,600.00	\$ 0.00	\$ 0.00	\$ 45,308,600.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	1,845,500.00	0.00	0.00	1,845,500.00
Aggregate Operations Regulatory.....	0146	150,500.00	0.00	0.00	150,500.00
Coal Mining Regulatory.....	0147	3,897,700.00	0.00	0.00	3,897,700.00
Conservation Police					
Operations Assistance.....	0547	50,000.00	0.00	0.00	50,000.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	59,700.00	0.00	0.00	59,700.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Forestry Development.....	0905	1,118,200.00	0.00	687,415.00	1,805,615.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	1,632,219.00	2,132,219.00
Natural Areas Acquisition.....	0298	6,022,000.00	0.00	0.00	6,022,000.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Open Space Lands Acquisition					
and Development.....	0299	1,471,200.00	0.00	0.00	1,471,200.00
Park and Conservation.....	0962	22,221,700.00	0.00	0.00	22,221,700.00
Partners for Conservation.....	0608	4,000,000.00	0.00	1,246,966.00	5,246,966.00
Plugging and Restoration.....	0137	405,900.00	0.00	0.00	405,900.00
Salmon.....	0042	316,200.00	0.00	0.00	316,200.00
State Boating Act.....	0039	13,503,600.00	0.00	0.00	13,503,600.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	0.00	250,000.00
State Parks.....	0040	9,155,900.00	0.00	2,064,242.00	11,220,142.00

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<i>Departments (Continued)</i>					
<i>Natural Resources (Continued)</i>					
<i>Operations (Concluded)</i>					
Underground Resources					
Conservation Enforcement.....	0261	\$ 5,593,000.00	\$ 0.00	\$ 0.00	\$ 5,593,000.00
Wildlife and Fish.....	0041	67,774,300.00	0.00	8,365,685.00	76,139,985.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	7,057,569.00	7,057,569.00
Capital Development.....	0141	0.00	0.00	45,606,677.00	45,606,677.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	5,909,600.00	0.00	0.00	5,909,600.00
DNR Federal Projects.....	0894	1,101,000.00	0.00	10,962,058.00	12,063,058.00
Federal Surface Mining Control and Reclamation.....	0765	4,652,600.00	0.00	0.00	4,652,600.00
Mines and Minerals Underground					
Injection Control.....	0077	371,200.00	0.00	0.00	371,200.00
National Flood Insurance Program.....	0855	542,100.00	0.00	0.00	542,100.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Total.....		198,695,700.00	0.00	77,622,831.00	276,318,531.00
<i>Awards and Grants</i>					
Illinois Forestry Development.....	0905	925,000.00	0.00	3,618,361.00	4,543,361.00
Off-Highway Vehicle Trails.....	0574	400,000.00	0.00	2,429,481.00	2,829,481.00
Open Space Lands Acquisition					
and Development.....	0299	14,000,000.00	0.00	73,004,432.00	87,004,432.00
Park and Conservation.....	0962	1,000,000.00	0.00	9,431,532.00	10,431,532.00
Plugging and Restoration.....	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment.....	0866	100,000.00	0.00	158,315.00	258,315.00
State Boating Act.....	0039	1,070,000.00	0.00	9,569,119.00	10,639,119.00
State Migratory Waterfowl Stamp.....	0953	320,000.00	0.00	0.00	320,000.00
Wildlife and Fish.....	0041	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	152,252,172.00	152,252,172.00
Capital Development.....	0141	0.00	0.00	52,252,545.00	52,252,545.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	6,000,000.00	0.00	14,715,450.00	20,715,450.00
Federal Title IV Fire					
Protection Assistance.....	0670	325,000.00	0.00	199,843.00	524,843.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00

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Departments (Continued)					
Natural Resources (Concluded)					
Awards and Grants (Concluded)					
Land and Water Recreation.....	0465	\$ 2,500,000.00	\$ 0.00	\$ 10,024,481.00	\$ 12,524,481.00
Total.....		29,750,000.00	0.00	327,655,731.00	357,405,731.00
Permanent Improvements					
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	375,000.00	0.00	2,206,889.00	2,581,889.00
Illinois Habitat.....	0391	1,600,000.00	0.00	5,762,363.00	7,362,363.00
Natural Areas Acquisition.....	0298	2,000,000.00	0.00	9,600,836.00	11,600,836.00
Park and Conservation.....	0962	3,750,000.00	0.00	19,421,992.00	23,171,992.00
Partners for Conservation Projects.....	0609	0.00	0.00	3,142,458.00	3,142,458.00
State Boating Act.....	0039	1,500,000.00	0.00	4,645,316.00	6,145,316.00
State Furbearer.....	0293	110,000.00	0.00	186,945.00	296,945.00
State Migratory Waterfowl Stamp.....	0953	750,000.00	0.00	2,387,990.00	3,137,990.00
State Parks.....	0040	150,000.00	0.00	3,258,830.00	3,408,830.00
State Pheasant.....	0353	550,000.00	0.00	1,488,454.00	2,038,454.00
Wildlife and Fish.....	0041	100,000.00	0.00	1,098,992.00	1,198,992.00
Build Illinois.....	0971	0.00	0.00	175,000.00	175,000.00
Capital Development.....	0141	0.00	0.00	70,095,926.00	70,095,926.00
Total.....		10,885,000.00	0.00	123,471,991.00	134,356,991.00
Highway and Waterway Construction					
Capital Development.....	0141	0.00	0.00	126,931,270.00	126,931,270.00
Refunds					
General Revenue.....	0001	1,400.00	0.00	0.00	1,400.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	30,000.00	0.00	0.00	30,000.00
State Parks.....	0040	50,000.00	0.00	0.00	50,000.00
Underground Resources					
Conservation Enforcement.....	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish.....	0041	1,150,000.00	0.00	0.00	1,150,000.00
Total.....		1,306,400.00	0.00	0.00	1,306,400.00
Total, Natural Resources.....		\$ 240,637,100.00	\$ 0.00	\$ 655,681,823.00	\$ 896,318,923.00

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Departments (Continued)					
Public Health					
Operations					
General Revenue.....	0001	\$ 101,214,700.00	\$ 0.00	\$ 0.00	\$ 101,214,700.00
Assisted Living and Shared					
Housing Regulatory.....	0702	500,000.00	0.00	0.00	500,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	1,100,000.00	0.00	0.00	1,100,000.00
Emergency Public Health.....	0240	5,100,000.00	0.00	0.00	5,100,000.00
Facility Licensing.....	0118	750,000.00	0.00	0.00	750,000.00
Fire Prevention.....	0047	830,000.00	0.00	0.00	830,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Healthy Smiles.....	0654	250,000.00	0.00	0.00	250,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	310,000.00	0.00	0.00	310,000.00
Home Care Services Agency Licensure.....	0287	950,000.00	0.00	0.00	950,000.00
Illinois Adoption Registry and Medical Information Exchange.....	0638	125,000.00	0.00	0.00	125,000.00
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	0.00	2,800,000.00
Illinois School Asbestos Abatement.....	0175	1,000,000.00	0.00	0.00	1,000,000.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	4,240,200.00	0.00	0.00	4,240,200.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long-Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	12,265,500.00	0.00	0.00	12,265,500.00
Nursing Dedicated and Professional.....	0258	1,200,000.00	0.00	0.00	1,200,000.00
Pesticide Control.....	0576	400,000.00	0.00	0.00	400,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Private Sewage Disposal Program.....	0790	250,000.00	0.00	0.00	250,000.00
Public Health Laboratory Services Revolving.....	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00

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APPROPRIATIONS FOR FY2013
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Departments (Continued)</i>					
<i>Public Health (Continued)</i>					
<i>Operations (Concluded)</i>					
Tattoo and Body Piercing					
Establishment Registration.....	0327	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
Tobacco Settlement Recovery.....	0733	100,000.00	0.00	0.00	100,000.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health Services					
Block Grant.....	0872	500,000.00	0.00	0.00	500,000.00
Preventive Health and Health Services					
Block Grant.....	0873	2,826,800.00	0.00	0.00	2,826,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	193,198,700.00	0.00	0.00	193,198,700.00
DHS Private Resources.....	0690	2,533,000.00	0.00	0.00	2,533,000.00
Public Health Special State Projects.....	0896	14,821,400.00	0.00	0.00	14,821,400.00
Total.....		384,902,300.00	0.00	0.00	384,902,300.00
<i>Awards and Grants</i>					
General Revenue.....	0001	24,185,300.00	0.00	0.00	24,185,300.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Autoimmune Disease Research.....	0469	45,000.00	0.00	0.00	45,000.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
Diabetes Research Checkoff.....	0198	250,000.00	0.00	0.00	250,000.00
Equity in Long-term Care Quality.....	0371	2,000,000.00	0.00	0.00	2,000,000.00
Hospice.....	0586	15,000.00	0.00	0.00	15,000.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	5,250,000.00	0.00	0.00	5,250,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
Penny Severns Breast Cervical and					
Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	2,400,000.00	0.00	0.00	2,400,000.00
Spinal Cord Injury Paralysis Cure					
Research Trust.....	0714	250,000.00	0.00	0.00	250,000.00
Tobacco Settlement Recovery.....	0733	12,364,600.00	0.00	0.00	12,364,600.00
Build Illinois.....	0971	0.00	0.00	82,391,692.00	82,391,692.00
Maternal and Child Health Services					
Block Grant.....	0872	2,995,000.00	0.00	0.00	2,995,000.00

TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (Continued)					
Public Health (Concluded)					
Awards and Grants (Concluded)					
Preventive Health and Health Services					
Block Grant.....	0873	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Public Health Services.....	0063	<u>22,830,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>22,830,000.00</u>
Total.....		81,564,900.00	0.00	82,391,692.00	163,956,592.00
Refunds					
General Revenue.....					
	0001	15,000.00	0.00	0.00	15,000.00
Maternal and Child Health Services					
Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services					
Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>
Total.....		100,000.00	0.00	0.00	100,000.00
Total, Public Health.....		\$ 466,567,200.00	\$ 0.00	\$ 82,391,692.00	\$ 548,958,892.00
Revenue					
Operations					
General Revenue.....	0001	\$ 105,024,800.00	\$ 0.00	\$ 0.00	\$ 105,024,800.00
Motor Fuel Tax - State.....	0012	40,330,100.00	0.00	0.00	40,330,100.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Dram Shop.....	0821	8,727,100.00	0.00	0.00	8,727,100.00
Illinois Affordable Housing Trust.....	0286	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Gaming Law Enforcement.....	0085	1,161,000.00	0.00	0.00	1,161,000.00
Illinois Tax Increment.....	0281	692,700.00	0.00	0.00	692,700.00
Personal Property Tax Replacement.....	0802	26,257,400.00	0.00	0.00	26,257,400.00
Rental Housing Support Program.....	0150	1,100,000.00	0.00	0.00	1,100,000.00
Tax Compliance and Administration.....	0384	16,467,200.00	0.00	0.00	16,467,200.00
Underground Storage Tank.....	0072	1,762,500.00	0.00	0.00	1,762,500.00
Illinois Department of Revenue					
Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
County Option Motor Fuel Tax.....	0190	678,200.00	0.00	0.00	678,200.00
Home Rule Municipal Retailers					
Occupation Tax.....	0138	<u>2,373,900.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,373,900.00</u>
Total.....		208,844,900.00	0.00	0.00	208,844,900.00
Awards and Grants					
Motor Fuel Tax - State.....	0012	6,000,000.00	0.00	0.00	6,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Departments (Continued)</u>					
<u>Revenue (Concluded)</u>					
<u>Awards and Grants (Concluded)</u>					
Abandoned Residential Property					
Municipality Relief.....	0892	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Foreclosure Prevention Program.....	0891	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Affordable Housing Trust.....	0286	53,000,000.00	0.00	0.00	53,000,000.00
Illinois Gaming Law Enforcement.....	0085	1,100,000.00	0.00	0.00	1,100,000.00
Illinois Tax Increment.....	0281	23,000,000.00	0.00	0.00	23,000,000.00
Local Government Distributive.....	0515	184,280,000.00	978,642,960.00	0.00	1,162,922,960.00
Local Government Video					
Gaming Distributive.....	0842	60,000,000.00	0.00	0.00	60,000,000.00
Personal Property Tax Replacement.....	0802	27,908,900.00	2,364,452,000.00	0.00	2,392,360,900.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	32,000,000.00	0.00	0.00	32,000,000.00
Rental Housing Support Program.....	0150	25,000,000.00	0.00	0.00	25,000,000.00
Senior Citizens Real Estate Deferred					
Tax Revolving.....	0930	9,200,000.00	0.00	0.00	9,200,000.00
State and Local Sales Tax Reform.....	0186	64,000,000.00	0.00	0.00	64,000,000.00
Build Illinois.....	0971	0.00	0.00	95,780,000.00	95,780,000.00
Federal HOME Investment Trust.....	0338	30,000,000.00	0.00	19,864,600.00	49,864,600.00
Total.....		526,688,900.00	3,343,094,960.00	115,644,600.00	3,985,428,460.00
<u>Refunds</u>					
General Revenue.....	0001	6,000,000.00	0.00	0.00	6,000,000.00
Motor Fuel Tax - State.....	0012	22,000,000.00	0.00	0.00	22,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,325,000,000.00	0.00	2,325,000,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		28,029,000.00	2,325,000,000.00	0.00	2,353,029,000.00
Total, Revenue.....		\$ 763,562,800.00	\$ 5,668,094,960.00	\$ 115,644,600.00	\$ 6,547,302,360.00
<u>State Police</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 247,882,800.00	\$ 0.00	\$ 0.00	\$ 247,882,800.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Firearm Owner's Notification.....	0071	1,000,000.00	0.00	0.00	1,000,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00

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<u>Departments (Continued)</u>					
<u>State Police (Concluded)</u>					
<u>Operations (Concluded)</u>					
Money Laundering Asset Recovery.....	0816	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,600,000.00	0.00	0.00	2,600,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Sex Offender Investigation.....	0445	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	100,000.00	0.00	0.00	100,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Crime Laboratory.....	0152	1,000,000.00	0.00	0.00	1,000,000.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	33,200,000.00	0.00	0.00	33,200,000.00
State Police Streetgang-Related Crime.....	0846	10,000.00	0.00	0.00	10,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	500,000.00	0.00	0.00	500,000.00
State Police Whistleblower Reward and Protection.....	0705	14,000,000.00	0.00	0.00	14,000,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	9,336,800.00	0.00	0.00	9,336,800.00
Illinois State Police Federal Projects.....	0904	20,100,000.00	0.00	0.00	20,100,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Total.....		383,178,100.00	0.00	0.00	383,178,100.00
<u>Awards and Grants</u>					
General Revenue.....	0001	150,000.00	0.00	0.00	150,000.00
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
Total.....		650,000.00	0.00	0.00	650,000.00
<u>Refunds</u>					
General Revenue.....	0001	2,000.00	0.00	0.00	2,000.00
Total, State Police.....		\$ 383,830,100.00	\$ 0.00	\$ 0.00	\$ 383,830,100.00
<u>Transportation</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 265,000.00	\$ 0.00	\$ 0.00	\$ 265,000.00
Road.....	0011	971,731,400.00	0.00	155,990,543.00	1,127,721,943.00
Motor Fuel Tax - State.....	0012	14,097,200.00	0.00	0.00	14,097,200.00

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<i>Departments (Continued)</i>					
<i>Transportation (Continued)</i>					
<i>Operations (Concluded)</i>					
Aeronautics.....	0046	\$ 49,500.00	\$ 0.00	\$ 0.00	\$ 49,500.00
Cycle Rider Safety Training.....	0863	530,000.00	0.00	0.00	530,000.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Tax Recovery.....	0310	550,000.00	0.00	0.00	550,000.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Federal Mass Transit Trust.....	0853	972,500.00	0.00	3,981,750.00	4,954,250.00
Air Transportation.....	0309	500,000.00	0.00	0.00	500,000.00
Total.....		989,195,600.00	0.00	159,972,293.00	1,149,167,893.00
<i>Awards and Grants</i>					
General Revenue.....	0001	21,925,000.00	0.00	0.00	21,925,000.00
Road.....	0011	142,798,800.00	0.00	378,384,636.00	521,183,436.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Cycle Rider Safety Training.....	0863	4,000,000.00	0.00	5,020,553.00	9,020,553.00
Downstate Public Transportation.....	0648	213,209,700.00	0.00	0.00	213,209,700.00
Downstate Transit Improvement.....	0559	10,000,000.00	0.00	44,987,250.00	54,987,250.00
Federal High Speed Rail Trust.....	0433	400,000,000.00	0.00	1,400,855,786.00	1,800,855,786.00
Intercity Passenger Rail.....	0233	540,000.00	0.00	0.00	540,000.00
Public Transportation.....	0627	446,711,000.00	0.00	0.00	446,711,000.00
Rail Freight Loan Repayment.....	0936	500,000.00	0.00	3,762,749.00	4,262,749.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	12,860,203.00	15,560,203.00
Transportation Bond Series B.....	0554	0.00	0.00	3,211,171,530.00	3,211,171,530.00
Transportation Bond Series D.....	0695	0.00	0.00	300,000,000.00	300,000,000.00
Federal/Local Airport.....	0095	130,000,000.00	0.00	550,066,184.00	680,066,184.00
Federal Mass Transit Trust.....	0853	38,000,000.00	0.00	65,187,496.00	103,187,496.00
Total.....		2,017,884,500.00	0.00	5,972,296,387.00	7,990,180,887.00
<i>Permanent Improvements</i>					
Road.....	0011	10,750,000.00	0.00	33,635,123.00	44,385,123.00
<i>Highway and Waterway Construction</i>					
Road.....	0011	382,029,111.00	0.00	3,051,021,862.00	3,433,050,973.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	87,099,763.00	126,099,763.00
State Construction Account.....	0902	585,000,000.00	0.00	858,009,047.00	1,443,009,047.00
Illiana Expressway Proceeds.....	0596	5,000,000.00	0.00	0.00	5,000,000.00

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Departments (Continued)					
Transportation (Concluded)					
Highway and Waterway Construction (Concluded)					
Transportation Bond Series A.....	0553	\$ 0.00	\$ 0.00	\$ 593,319,577.00	\$ 593,319,577.00
Transportation Bond Series B.....	0554	0.00	0.00	324,885,057.00	324,885,057.00
Transportation Bond Series D.....	0695	0.00	0.00	2,199,980,532.00	2,199,980,532.00
Federal/Local Airport.....	0095	0.00	0.00	3,478,100.00	3,478,100.00
Total.....		1,011,029,111.00	0.00	7,117,793,938.00	8,128,823,049.00
Refunds					
Road.....	0011	58,000.00	0.00	0.00	58,000.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		58,500.00	0.00	0.00	58,500.00
Total, Transportation.....		\$ 4,028,917,711.00	\$ 0.00	\$ 13,283,697,741.00	\$ 17,312,615,452.00
Veterans' Affairs					
Operations					
General Revenue.....	0001	\$ 61,849,900.00	\$ 0.00	\$ 0.00	\$ 61,849,900.00
Anna Veterans Home.....	0273	2,604,900.00	0.00	0.00	2,604,900.00
Disabled Veterans Property Tax Relief.....	0880	150,000.00	0.00	0.00	150,000.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
Illinois Veterans' Assistance.....	0236	275,000.00	0.00	0.00	275,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
LaSalle Veterans Home.....	0272	11,244,900.00	0.00	0.00	11,244,900.00
Manteno Veterans Home.....	0980	17,224,100.00	0.00	0.00	17,224,100.00
Quincy Veterans Home.....	0619	22,894,800.00	0.00	0.00	22,894,800.00
GI Education.....	0447	1,309,600.00	0.00	0.00	1,309,600.00
Veterans' Affairs Federal Projects.....	0897	384,800.00	0.00	0.00	384,800.00
Total.....		118,311,000.00	0.00	0.00	118,311,000.00
Awards and Grants					
General Revenue.....	0001	1,148,700.00	0.00	0.00	1,148,700.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans' Assistance.....	0236	8,300,000.00	0.00	0.00	8,300,000.00
Total.....		9,698,700.00	0.00	0.00	9,698,700.00
Permanent Improvements					
Anna Veterans Home.....	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans Home.....	0272	25,000.00	0.00	0.00	25,000.00
Manteno Veterans Home.....	0980	150,000.00	0.00	0.00	150,000.00

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<u>Departments (Concluded)</u>					
<u>Veterans' Affairs (Concluded)</u>					
<u>Permanent Improvements (Concluded)</u>					
Quincy Veterans Home.....	0619	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00
Total.....		205,000.00	0.00	0.00	205,000.00
<u>Refunds</u>					
Anna Veterans Home.....	0273	32,700.00	0.00	0.00	32,700.00
LaSalle Veterans Home.....	0272	12,000.00	0.00	0.00	12,000.00
Manteno Veterans Home.....	0980	20,000.00	0.00	0.00	20,000.00
Quincy Veterans Home.....	0619	44,600.00	0.00	0.00	44,600.00
Total.....		109,300.00	0.00	0.00	109,300.00
Total, Veterans' Affairs.....		\$ 128,324,000.00	\$ 0.00	\$ 0.00	\$ 128,324,000.00
<u>Other Agencies</u>					
<u>Arts Council</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,644,600.00	\$ 0.00	\$ 0.00	\$ 1,644,600.00
<u>Awards and Grants</u>					
General Revenue.....	0001	6,507,300.00	0.00	0.00	6,507,300.00
Illinois Arts Council Federal Grant.....	0657	1,750,000.00	0.00	0.00	1,750,000.00
Total.....		8,257,300.00	0.00	0.00	8,257,300.00
Total, Arts Council.....		\$ 9,901,900.00	\$ 0.00	\$ 0.00	\$ 9,901,900.00
<u>Capital Development Board</u>					
<u>Operations</u>					
Asbestos Abatement.....	0224	\$ 0.00	\$ 0.00	\$ 132,279.00	\$ 132,279.00
Capital Development Board Revolving.....	0215	8,160,100.00	0.00	0.00	8,160,100.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	13,499,500.00	0.00	13,043,522.00	26,543,022.00
Total.....		22,259,600.00	0.00	13,175,801.00	35,435,401.00
<u>Awards and Grants</u>					
Build Illinois.....	0971	0.00	0.00	238,000,000.00	238,000,000.00
Capital Development.....	0141	0.00	0.00	106,294,790.00	106,294,790.00
School Construction.....	0143	0.00	0.00	1,119,375,642.00	1,119,375,642.00
Total.....		0.00	0.00	1,463,670,432.00	1,463,670,432.00
<u>Permanent Improvements</u>					
Build Illinois.....	0971	0.00	0.00	124,660,605.00	124,660,605.00

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<u>Other Agencies (Continued)</u>					
<u>Capital Development Board (Concluded)</u>					
<u>Permanent Improvements (Concluded)</u>					
Capital Development.....	0141	\$ 0.00	\$ 0.00	\$ 2,003,029,288.00	\$ 2,003,029,288.00
Total.....		0.00	0.00	2,127,689,893.00	2,127,689,893.00
Total, Capital Development Board.....		\$ 22,259,600.00	\$ 0.00	\$ 3,604,536,126.00	\$ 3,626,795,726.00
<u>Civil Service Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 289,700.00	\$ 0.00	\$ 0.00	\$ 289,700.00
<u>Commerce Commission</u>					
<u>Operations</u>					
Public Utility.....	0059	\$ 31,216,600.00	\$ 0.00	\$ 0.00	\$ 31,216,600.00
Transportation Regulatory.....	0018	13,758,000.00	0.00	0.00	13,758,000.00
Wireless Carrier Reimbursement.....	0613	10,000,000.00	0.00	0.00	10,000,000.00
Capital Development.....	0141	0.00	0.00	52,857.00	52,857.00
Total.....		54,974,600.00	0.00	52,857.00	55,027,457.00
<u>Awards and Grants</u>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	125,000.00	0.00	0.00	125,000.00
Transportation Regulatory.....	0018	4,450,700.00	0.00	0.00	4,450,700.00
Wireless Carrier Reimbursement.....	0613	7,300,000.00	0.00	0.00	7,300,000.00
Wireless Service Emergency.....	0612	76,000,000.00	0.00	0.00	76,000,000.00
Total.....		87,875,700.00	0.00	0.00	87,875,700.00
<u>Refunds</u>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
Total.....		52,200.00	0.00	0.00	52,200.00
Total, Commerce Commission.....		\$ 142,902,500.00	\$ 0.00	\$ 52,857.00	\$ 142,955,357.00
<u>Comprehensive Health Insurance Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 24,630,500.00	\$ 0.00	\$ 0.00	\$ 24,630,500.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Court of Claims</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,396,255.00	\$ 0.00	\$ 0.00	\$ 1,396,255.00
Court of Claims Administration and Grant.....	0434	450,000.00	0.00	0.00	450,000.00
Total.....		1,846,255.00	0.00	0.00	1,846,255.00
<u>Awards and Grants</u>					
General Revenue.....	0001	0.00	0.00	28,807,400.00	28,807,400.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
State Garage.....	0303	50,000.00	0.00	0.00	50,000.00
Total.....		12,775,000.00	0.00	28,807,400.00	41,582,400.00
<u>Refunds</u>					
General Revenue.....	0001	425.00	0.00	0.00	425.00
Total, Court of Claims.....		\$ 14,621,680.00	\$ 0.00	\$ 28,807,400.00	\$ 43,429,080.00
<u>Deaf and Hard of Hearing Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 650,500.00	\$ 0.00	\$ 0.00	\$ 650,500.00
Interpreters for the Deaf.....	0449	200,000.00	0.00	0.00	200,000.00
Total, Deaf and Hard of Hearing Commission.....		\$ 850,500.00	\$ 0.00	\$ 0.00	\$ 850,500.00
<u>Drycleaner Environmental Response Trust Fund Council</u>					
<u>Operations</u>					
Drycleaner Environmental Response Trust.....	0548	\$ 5,360,000.00	\$ 0.00	\$ 0.00	\$ 5,360,000.00
<u>East St. Louis Financial Advisory Authority</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 116,400.00	\$ 0.00	\$ 0.00	\$ 116,400.00
<u>Educational Labor Relations Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,037,800.00	\$ 0.00	\$ 0.00	\$ 1,037,800.00

TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Other Agencies (Continued)</i>					
<i>Environmental Protection Agency</i>					
<i>Operations</i>					
Alternate Fuels.....	0422	\$ 225,000.00	\$ 0.00	\$ 0.00	\$ 225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,500,000.00	0.00	0.00	1,500,000.00
Clean Air Act (CAA) Permit.....	0091	21,012,500.00	0.00	0.00	21,012,500.00
Community Water Supply Laboratory.....	0288	1,325,000.00	0.00	0.00	1,325,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	9,920,400.00	0.00	0.00	9,920,400.00
Hazardous Waste.....	0828	16,414,200.00	0.00	0.00	16,414,200.00
Hazardous Waste Occupational Licensing.....	0282	50,000.00	0.00	0.00	50,000.00
Illinois Clean Water.....	0731	17,208,000.00	0.00	0.00	17,208,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	8,000.00	0.00	0.00	8,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Pollution Control Board.....	0277	17,200.00	0.00	0.00	17,200.00
Solid Waste Management.....	0078	12,858,000.00	0.00	0.00	12,858,000.00
Subtitle D Management.....	0089	1,909,300.00	0.00	0.00	1,909,300.00
Underground Storage Tank.....	0072	7,395,500.00	0.00	0.00	7,395,500.00
Used Tire Management.....	0294	9,600,900.00	0.00	0.00	9,600,900.00
Vehicle Inspection.....	0963	27,280,300.00	0.00	0.00	27,280,300.00
Water Revolving.....	0270	18,635,900.00	0.00	29,400,000.00	48,035,900.00
Anti-Pollution.....	0551	0.00	0.00	82,379,469.00	82,379,469.00
Build Illinois.....	0971	0.00	0.00	21,830,132.00	21,830,132.00
U.S. Environmental Protection.....	0065	65,788,600.00	0.00	0.00	65,788,600.00
EPA Special State Projects Trust.....	0074	1,500,000.00	0.00	0.00	1,500,000.00
Oil Spill Response.....	0774	50,000.00	0.00	0.00	50,000.00
Total.....		214,288,800.00	0.00	133,609,601.00	347,898,401.00
<i>Awards and Grants</i>					
Alternate Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Brownfields Redevelopment.....	0214	2,750,000.00	0.00	0.00	2,750,000.00
Partners for Conservation.....	0608	754,300.00	0.00	0.00	754,300.00
Solid Waste Management.....	0078	4,250,000.00	0.00	0.00	4,250,000.00
Underground Storage Tank.....	0072	60,100,000.00	0.00	0.00	60,100,000.00
Water Revolving.....	0270	278,500,000.00	0.00	945,969,027.00	1,224,469,027.00
Anti-Pollution.....	0551	0.00	0.00	45,506,648.00	45,506,648.00
Build Illinois.....	0971	0.00	0.00	76,190,182.00	76,190,182.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Environmental Protection Agency (Concluded)</u>					
<u>Awards and Grants (Concluded)</u>					
Capital Development.....	0141	\$ 0.00	\$ 0.00	\$ 5,300,000.00	\$ 5,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Total.....		352,654,300.00	0.00	1,072,965,857.00	1,425,620,157.00
<u>Refunds</u>					
Clean Air Act (CAA) Permit.....	0091	100,000.00	0.00	0.00	100,000.00
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Illinois Clean Water.....	0731	500,000.00	0.00	0.00	500,000.00
Pollution Control Board.....	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
Total.....		706,000.00	0.00	0.00	706,000.00
Total, Environmental Protection Agency.....		\$ 567,649,100.00	\$ 0.00	\$ 1,206,575,458.00	\$ 1,774,224,558.00
<u>Executive Ethics Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,589,200.00	\$ 0.00	\$ 0.00	\$ 6,589,200.00
<u>Executive Inspector General</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 5,772,000.00	\$ 0.00	\$ 0.00	\$ 5,772,000.00
Public Transportation.....	0627	1,493,100.00	0.00	0.00	1,493,100.00
Total, Executive Inspector General.....		\$ 7,265,100.00	\$ 0.00	\$ 0.00	\$ 7,265,100.00
<u>Governor's Office of Management and Budget</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,845,400.00	\$ 0.00	\$ 0.00	\$ 1,845,400.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois.....	0971	440,000.00	0.00	0.00	440,000.00
Capital Development.....	0141	1,543,100.00	0.00	0.00	1,543,100.00
Total.....		3,941,900.00	0.00	0.00	3,941,900.00
<u>Debt Service</u>					
Build Illinois Bond Retirement and Interest...	0970	341,000,000.00	0.00	0.00	341,000,000.00
Illinois Civic Center Bond Retirement and Interest.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total.....		355,000,000.00	0.00	0.00	355,000,000.00
Total, Governor's Office of Management and Budget.....		\$ 358,941,900.00	\$ 0.00	\$ 0.00	\$ 358,941,900.00

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<u>Other Agencies (Continued)</u>					
<u>Guardianship and Advocacy Commission</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 9,756,800.00	\$ 0.00	\$ 0.00	\$ 9,756,800.00
Guardianship and Advocacy.....	0297	<u>187,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>187,700.00</u>
Total, Guardianship and Advocacy Commission.....		\$ 9,944,500.00	\$ 0.00	\$ 0.00	\$ 9,944,500.00
<u>Historic Preservation Agency</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 8,122,200.00	\$ 0.00	\$ 0.00	\$ 8,122,200.00
Illinois Historic Sites.....	0538	3,388,900.00	0.00	0.00	3,388,900.00
Local Tourism.....	0969	2,000,000.00	0.00	0.00	2,000,000.00
Presidential Library and Museum Operating.....	0776	6,500,000.00	0.00	0.00	6,500,000.00
Tourism Promotion.....	0763	<u>9,800,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,800,000.00</u>
Total.....		29,811,100.00	0.00	0.00	29,811,100.00
<u>Awards and Grants</u>					
General Revenue.....	0001	200,000.00	0.00	0.00	200,000.00
Illinois Historic Sites.....	0538	<u>150,000.00</u>	<u>0.00</u>	<u>241,383.00</u>	<u>391,383.00</u>
Total.....		350,000.00	0.00	241,383.00	591,383.00
<u>Permanent Improvements</u>					
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
Capital Development.....	0141	<u>0.00</u>	<u>0.00</u>	<u>143,000.00</u>	<u>143,000.00</u>
Total.....		75,000.00	0.00	143,000.00	218,000.00
Total, Historic Preservation Agency.....		\$ 30,236,100.00	\$ 0.00	\$ 384,383.00	\$ 30,620,483.00
<u>Human Rights, Commission on</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,755,000.00	\$ 0.00	\$ 0.00	\$ 1,755,000.00
<u>Illinois Council on Developmental Disabilities</u>					
<u>Operations</u>					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,223,800.00	\$ 0.00	\$ 0.00	\$ 2,223,800.00

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<u>Other Agencies (Continued)</u>					
<u>Illinois Council on Developmental Disabilities (Concluded)</u>					
<u>Awards and Grants</u>					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		\$ 4,723,800.00	\$ 0.00	\$ 0.00	\$ 4,723,800.00
<u>Illinois Criminal Justice Information Authority</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,809,201.00	\$ 0.00	\$ 0.00	\$ 1,809,201.00
Death Penalty Abolition.....	0539	1,309,100.00	0.00	0.00	1,309,100.00
Motor Vehicle Theft Prevention Trust.....	0156	488,300.00	0.00	0.00	488,300.00
Prescription Pill and Drug Disposal.....	0665	200,000.00	0.00	0.00	200,000.00
Criminal Justice Trust.....	0488	21,800,000.00	0.00	0.00	21,800,000.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
Total.....		26,006,601.00	0.00	0.00	26,006,601.00
<u>Awards and Grants</u>					
General Revenue.....	0001	22,193,500.00	0.00	0.00	22,193,500.00
Death Penalty Abolition.....	0539	17,391,000.00	0.00	0.00	17,391,000.00
Illinois State Crime					
Stoppers Association.....	0513	150,000.00	0.00	0.00	150,000.00
Motor Vehicle Theft Prevention Trust.....	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	76,191,900.00	0.00	0.00	76,191,900.00
Juvenile Accountability Incentive					
Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Total.....		126,926,400.00	0.00	0.00	126,926,400.00
<u>Refunds</u>					
Motor Vehicle Theft Prevention Trust.....	0156	75,000.00	0.00	0.00	75,000.00
Total, Illinois Criminal Justice Information Authority.....		\$ 153,008,001.00	\$ 0.00	\$ 0.00	\$ 153,008,001.00
<u>Illinois Emergency Management Agency</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,436,900.00	\$ 0.00	\$ 0.00	\$ 2,436,900.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Homeland Security Emergency Preparedness.....	0710	412,000,000.00	0.00	0.00	412,000,000.00
Nuclear Safety Emergency Preparedness.....	0796	24,192,500.00	0.00	0.00	24,192,500.00
Radiation Protection.....	0067	10,719,300.00	0.00	0.00	10,719,300.00

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<u>Other Agencies (Continued)</u>					
<u>Illinois Emergency Management Agency (Concluded)</u>					
<u>Operations (Concluded)</u>					
September 11th.....	0588	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil					
Preparedness Administrative.....	0497	3,291,000.00	0.00	0.00	3,291,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Disaster Response and Recovery.....	0667	12,000,000.00	0.00	0.00	12,000,000.00
Sheffield February 1982 Agreed Order.....	0882	271,200.00	0.00	0.00	271,200.00
Total		473,906,400.00	0.00	0.00	473,906,400.00
<u>Awards and Grants</u>					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	990,000.00	0.00	0.00	990,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	89,400.00	0.00	0.00	89,400.00
Federal Aid Disaster.....	0491	125,000,000.00	0.00	0.00	125,000,000.00
Total		126,729,400.00	0.00	0.00	126,729,400.00
<u>Permanent Improvements</u>					
Build Illinois.....	0971	0.00	0.00	25,000,000.00	25,000,000.00
<u>Refunds</u>					
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	4,900.00	0.00	0.00	4,900.00
Radiation Protection.....	0067	89,400.00	0.00	0.00	89,400.00
Total		94,300.00	0.00	0.00	94,300.00
Total, Illinois Emergency Management Agency		\$ 600,730,100.00	\$ 0.00	\$ 25,000,000.00	\$ 625,730,100.00
<u>Illinois Finance Authority</u>					
<u>Awards and Grants</u>					
Ambulance Revolving Loan.....	0334	\$ 0.00	\$ 0.00	\$ 7,006,800.00	\$ 7,006,800.00
Fire Truck Revolving Loan.....	0572	0.00	0.00	6,003,342.00	6,003,342.00
Total, Illinois Finance Authority		\$ 0.00	\$ 0.00	\$ 13,010,142.00	\$ 13,010,142.00
<u>Illinois Gaming Board</u>					
<u>Operations</u>					
State Gaming.....	0129	\$ 57,973,200.00	\$ 0.00	\$ 0.00	\$ 57,973,200.00

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<u>Other Agencies (Continued)</u>					
<u>Illinois Gaming Board (Concluded)</u>					
<u>Awards and Grants</u>					
State Gaming.....	0129	\$ 110,000,000.00	\$ 0.00	\$ 0.00	\$ 110,000,000.00
<u>Refunds</u>					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
Total, Illinois Gaming Board.....		\$ 168,023,200.00	\$ 0.00	\$ 0.00	\$ 168,023,200.00
<u>Illinois Labor Relations Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,559,400.00	\$ 0.00	\$ 0.00	\$ 1,559,400.00
<u>Illinois Racing Board</u>					
<u>Operations</u>					
Horse Racing.....	0632	\$ 8,078,900.00	\$ 0.00	\$ 0.00	\$ 8,078,900.00
<u>Awards and Grants</u>					
Horse Racing.....	0632	500,000.00	0.00	0.00	500,000.00
<u>Refunds</u>					
Horse Racing.....	0632	300.00	0.00	0.00	300.00
Total, Illinois Racing Board.....		\$ 8,579,200.00	\$ 0.00	\$ 0.00	\$ 8,579,200.00
<u>Illinois Sports Facilities Authority</u>					
<u>Awards and Grants</u>					
Illinois Sports Facilities.....	0225	\$ 50,367,800.00	\$ 0.00	\$ 0.00	\$ 50,367,800.00
<u>Illinois Violence Prevention Authority</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 844,800.00	\$ 0.00	\$ 0.00	\$ 844,800.00
Violence Prevention.....	0184	990,300.00	0.00	0.00	990,300.00
Total.....		1,835,100.00	0.00	0.00	1,835,100.00
<u>Awards and Grants</u>					
General Revenue.....	0001	1,441,400.00	0.00	0.00	1,441,400.00
Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		2,641,400.00	0.00	0.00	2,641,400.00
Total, Illinois Violence Prevention Authority.....		\$ 4,476,500.00	\$ 0.00	\$ 0.00	\$ 4,476,500.00

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<u>Other Agencies (Continued)</u>					
<u>Illinois Workers' Compensation Commission</u>					
<u>Operations</u>					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 26,128,800.00	\$ 0.00	\$ 0.00	\$ 26,128,800.00
<u>Law Enforcement Training Standards Board</u>					
<u>Operations</u>					
Death Certificate Surcharge.....	0635	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	3,866,500.00	0.00	0.00	3,866,500.00
Total.....		4,366,500.00	0.00	0.00	4,366,500.00
<u>Awards and Grants</u>					
Law Enforcement Camera Grant.....	0356	1,000,000.00	0.00	0.00	1,000,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	11,000,000.00	0.00	0.00	11,000,000.00
Total.....		12,000,000.00	0.00	0.00	12,000,000.00
Total, Law Enforcement Training Standards Board.....		\$ 16,366,500.00	\$ 0.00	\$ 0.00	\$ 16,366,500.00
<u>Metropolitan Pier and Exposition Authority</u>					
<u>Operations</u>					
Chicago Travel Industry Promotion.....	0624	\$ 589,486.00	\$ 0.00	\$ 0.00	\$ 589,486.00
Metropolitan Pier and					
Exposition Authority Incentive.....	0814	15,000,000.00	0.00	0.00	15,000,000.00
Total.....		15,589,486.00	0.00	0.00	15,589,486.00
<u>Awards and Grants</u>					
McCormick Place Expansion Project.....	0377	141,790,600.00	0.00	0.00	141,790,600.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	5,112,900.00	0.00	0.00	5,112,900.00
Total.....		146,903,500.00	0.00	0.00	146,903,500.00
Total, Metropolitan Pier and Exposition Authority.....		\$ 162,492,986.00	\$ 0.00	\$ 0.00	\$ 162,492,986.00
<u>Prisoner Review Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,411,100.00	\$ 0.00	\$ 0.00	\$ 1,411,100.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Prisoner Review Board (Concluded)</u>					
<u>Operations (Concluded)</u>					
Prisoner Review Board Vehicle and Equipment.....	0366	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Total, Prisoner Review Board.....		\$ 1,611,100.00	\$ 0.00	\$ 0.00	\$ 1,611,100.00
<u>Procurement Policy Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 474,700.00	\$ 0.00	\$ 0.00	\$ 474,700.00
<u>Property Tax Appeal Board</u>					
<u>Operations</u>					
Personal Property Tax Replacement.....	0802	\$ 4,777,300.00	\$ 0.00	\$ 0.00	\$ 4,777,300.00
<u>Refunds</u>					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		\$ 4,777,500.00	\$ 0.00	\$ 0.00	\$ 4,777,500.00
<u>Southwestern Illinois Development Authority</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 2,851,000.00	\$ 0.00	\$ 0.00	\$ 2,851,000.00
<u>State Board of Education</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 53,900,252.00	\$ 0.00	\$ 0.00	\$ 53,900,252.00
After-School Rescue.....	0512	200,000.00	0.00	0.00	200,000.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Teacher Certificate Fee Revolving.....	0016	5,000,000.00	0.00	0.00	5,000,000.00
SBE Federal Agency Services.....	0560	1,202,600.00	0.00	0.00	1,202,600.00
SBE Federal Department of Agriculture.....	0410	11,725,200.00	0.00	0.00	11,725,200.00
SBE Federal Department of Education.....	0561	72,042,400.00	0.00	0.00	72,042,400.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		162,379,352.00	0.00	0.00	162,379,352.00
<u>Awards and Grants</u>					
General Revenue.....	0001	2,200,146,283.00	0.00	0.00	2,200,146,283.00
Education Assistance.....	0007	390,661,700.00	0.00	0.00	390,661,700.00
Common School.....	0412	3,896,090,800.00	0.00	0.00	3,896,090,800.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>State Board of Education (Concluded)</u>					
<u>Awards and Grants (Concluded)</u>					
Charter Schools Revolving Loan.....	0567	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00
Drivers Education.....	0031	17,500,000.00	0.00	0.00	17,500,000.00
Personal Property Tax Replacement.....	0802	12,025,000.00	0.00	0.00	12,025,000.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Build Illinois.....	0971	0.00	0.00	409,619.00	409,619.00
Capital Development.....	0141	0.00	0.00	25,000,000.00	25,000,000.00
School Construction.....	0143	0.00	0.00	83,716,205.00	83,716,205.00
SBE Federal Agency Services.....	0560	500,000.00	0.00	0.00	500,000.00
SBE Federal Department of Agriculture.....	0410	725,000,000.00	0.00	0.00	725,000,000.00
SBE Federal Department of Education.....	0561	2,131,200,000.00	0.00	0.00	2,131,200,000.00
Total.....		<u>9,380,543,783.00</u>	<u>0.00</u>	<u>109,125,824.00</u>	<u>9,489,669,607.00</u>
Total, State Board of Education.....		\$ 9,542,923,135.00	\$ 0.00	\$ 109,125,824.00	\$ 9,652,048,959.00
<u>State Board of Elections</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 8,809,800.00	\$ 0.00	\$ 0.00	\$ 8,809,800.00
Help Illinois Vote.....	0206	3,900,000.00	0.00	0.00	3,900,000.00
Total.....		<u>12,709,800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,709,800.00</u>
<u>Awards and Grants</u>					
General Revenue.....	0001	1,991,900.00	0.00	0.00	1,991,900.00
Help Illinois Vote.....	0206	16,700,000.00	0.00	0.00	16,700,000.00
Total.....		<u>18,691,900.00</u>	<u>0.00</u>	<u>0.00</u>	<u>18,691,900.00</u>
Total, State Board of Elections.....		\$ 31,401,700.00	\$ 0.00	\$ 0.00	\$ 31,401,700.00
<u>State Charter School Commission</u>					
<u>Operations</u>					
State Charter School Commission.....	0674	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 300,000.00
<u>State Employees Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,041,445,500.00	\$ 7,397,876.00	\$ 0.00	\$ 1,048,843,376.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>State Fire Marshal</u>					
<u>Operations</u>					
Fire Prevention.....	0047	\$ 28,381,300.00	\$ 0.00	\$ 0.00	\$ 28,381,300.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Underground Storage Tank.....	0072	3,711,900.00	0.00	0.00	3,711,900.00
Fire Prevention Division.....	0580	839,700.00	0.00	0.00	839,700.00
Total.....		33,132,900.00	0.00	0.00	33,132,900.00
<u>Awards and Grants</u>					
Fire Prevention.....	0047	5,343,700.00	0.00	0.00	5,343,700.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		5,893,700.00	0.00	0.00	5,893,700.00
<u>Refunds</u>					
Fire Prevention.....	0047	6,800.00	0.00	0.00	6,800.00
Underground Storage Tank.....	0072	8,000.00	0.00	0.00	8,000.00
Total.....		14,800.00	0.00	0.00	14,800.00
Total, State Fire Marshal.....		\$ 39,041,400.00	\$ 0.00	\$ 0.00	\$ 39,041,400.00
<u>State Police Merit Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 878,600.00	\$ 0.00	\$ 0.00	\$ 878,600.00
<u>Teachers' Pension and Retirement System, Chicago</u>					
<u>Awards and Grants</u>					
General Revenue.....	0001	\$ 10,931,000.00	\$ 0.00	\$ 0.00	\$ 10,931,000.00
<u>Teachers' Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 0.00	\$ 24,061,000.00	\$ 0.00	\$ 24,061,000.00
Education Assistance.....	0007	62,622,000.00	0.00	0.00	62,622,000.00
Total.....		62,622,000.00	24,061,000.00	0.00	86,683,000.00
<u>Awards and Grants</u>					
Education Assistance.....	0007	1,200,000.00	0.00	0.00	1,200,000.00
Common School.....	0412	2,702,398,000.00	0.00	0.00	2,702,398,000.00
Total.....		2,703,598,000.00	0.00	0.00	2,703,598,000.00
Total, Teachers' Retirement System.....		\$ 2,766,220,000.00	\$ 24,061,000.00	\$ 0.00	\$ 2,790,281,000.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Concluded)</u>					
<u>Upper Illinois River Valley Development Authority</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 288,300.00	\$ 0.00	\$ 0.00	\$ 288,300.00
<u>Higher Education</u>					
<u>Board of Higher Education</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 2,701,000.00	\$ 0.00	\$ 0.00	\$ 2,701,000.00
Academic Quality Assurance.....	0660	300,000.00	0.00	0.00	300,000.00
Private Business and Vocational Schools Quality Assurance.....	0751	550,000.00	0.00	0.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Total.....		3,631,000.00	0.00	0.00	3,631,000.00
<u>Awards and Grants</u>					
General Revenue.....	0001	6,774,900.00	0.00	0.00	6,774,900.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		12,274,900.00	0.00	0.00	12,274,900.00
Total, Board of Higher Education.....		\$ 15,905,900.00	\$ 0.00	\$ 0.00	\$ 15,905,900.00
<u>Chicago State University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 36,201,200.00	\$ 0.00	\$ 0.00	\$ 36,201,200.00
<u>Awards and Grants</u>					
Education Assistance.....	0007	604,400.00	0.00	0.00	604,400.00
Total, Chicago State University.....		\$ 36,805,600.00	\$ 0.00	\$ 0.00	\$ 36,805,600.00
<u>Eastern Illinois University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 44,041,100.00	\$ 0.00	\$ 0.00	\$ 44,041,100.00
<u>Awards and Grants</u>					
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
<u>Permanent Improvements</u>					
Capital Development.....	0141	0.00	0.00	1,551,914.00	1,551,914.00
Total, Eastern Illinois University.....		\$ 44,051,100.00	\$ 0.00	\$ 1,551,914.00	\$ 45,603,014.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Higher Education (Continued)</u>					
<u>Governors' State University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 24,560,500.00	\$ 0.00	\$ 0.00	\$ 24,560,500.00
<u>Awards and Grants</u>					
Education Assistance.....	0007	90,000.00	0.00	0.00	90,000.00
Total, Governors' State University.....		\$ 24,650,500.00	\$ 0.00	\$ 0.00	\$ 24,650,500.00
<u>Illinois Community College Board</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 6,531,500.00	\$ 0.00	\$ 0.00	\$ 6,531,500.00
ICCB Adult Education.....	0692	1,250,000.00	0.00	0.00	1,250,000.00
ICCB Federal Trust.....	0350	410,000.00	0.00	0.00	410,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
Illinois Community College Board Contracts and Grants.....	0339	5,725,000.00	0.00	0.00	5,725,000.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
Total.....		14,966,500.00	0.00	0.00	14,966,500.00
<u>Awards and Grants</u>					
General Revenue.....	0001	67,335,500.00	0.00	0.00	67,335,500.00
Education Assistance.....	0007	266,842,700.00	0.00	0.00	266,842,700.00
Career and Technical Education.....	0772	18,500,000.00	0.00	0.00	18,500,000.00
ICCB Adult Education.....	0692	23,250,000.00	0.00	0.00	23,250,000.00
Build Illinois.....	0971	0.00	0.00	314,597.00	314,597.00
Total.....		375,928,200.00	0.00	314,597.00	376,242,797.00
Total, Illinois Community College Board.....		\$ 390,894,700.00	\$ 0.00	\$ 314,597.00	\$ 391,209,297.00
<u>Illinois Mathematics and Science Academy</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 17,697,900.00	\$ 0.00	\$ 0.00	\$ 17,697,900.00
IMSA Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total.....		20,720,300.00	0.00	0.00	20,720,300.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Higher Education (Continued)</u>					
<u>Illinois Mathematics and Science Academy (Concluded)</u>					
<u>Refunds</u>					
IMSA Income.....	0768	\$ 27,600.00	\$ 0.00	\$ 0.00	\$ 27,600.00
Total, Illinois Mathematics and Science Academy.....		\$ 20,747,900.00	\$ 0.00	\$ 0.00	\$ 20,747,900.00
<u>Illinois State University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 74,082,400.00	\$ 0.00	\$ 0.00	\$ 74,082,400.00
<u>Illinois Student Assistance Commission</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust.....	0701	15,500,000.00	0.00	0.00	15,500,000.00
Student Loan Operating.....	0664	62,977,500.00	0.00	0.00	62,977,500.00
Total.....		104,207,500.00	0.00	0.00	104,207,500.00
<u>Awards and Grants</u>					
General Revenue.....	0001	371,309,400.00	0.00	0.00	371,309,400.00
Education Assistance.....	0007	9,290,000.00	0.00	0.00	9,290,000.00
Illinois Future Teachers					
Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	90,000.00	0.00	0.00	90,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Total.....		670,819,400.00	0.00	0.00	670,819,400.00
Total, Illinois Student Assistance Commission.....		\$ 775,026,900.00	\$ 0.00	\$ 0.00	\$ 775,026,900.00
<u>Northeastern Illinois University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 37,807,600.00	\$ 0.00	\$ 0.00	\$ 37,807,600.00

**TABLE III
 APPROPRIATIONS FOR FY2013
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Higher Education (Continued)</u>					
<u>Northern Illinois University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 93,470,200.00	\$ 0.00	\$ 0.00	\$ 93,470,200.00
<u>Awards and Grants</u>					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
Total, Northeastern Illinois University.....		\$ 93,506,200.00	\$ 0.00	\$ 0.00	\$ 93,506,200.00
<u>Southern Illinois University</u>					
<u>Operations</u>					
Education Assistance.....	0007	\$ 204,693,800.00	\$ 0.00	\$ 0.00	\$ 204,693,800.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
Total.....		205,943,800.00	0.00	0.00	205,943,800.00
<u>Awards and Grants</u>					
State College and University Trust.....	0417	22,000.00	0.00	0.00	22,000.00
<u>Permanent Improvements</u>					
Build Illinois.....	0971	0.00	0.00	100,000.00	100,000.00
Capital Development.....	0141	0.00	0.00	17,333,785.00	17,333,785.00
Total.....		0.00	0.00	17,433,785.00	17,433,785.00
Total, Southern Illinois University.....		\$ 205,965,800.00	\$ 0.00	\$ 17,433,785.00	\$ 223,399,585.00
<u>State Universities Civil Service System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 1,205,000.00	\$ 0.00	\$ 0.00	\$ 1,205,000.00
<u>State Universities Retirement System</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 0.00	\$ 4,175,820.00	\$ 0.00	\$ 4,175,820.00
Education Assistance.....	0007	1,252,800,000.00	0.00	0.00	1,252,800,000.00
Total.....		1,252,800,000.00	4,175,820.00	0.00	1,256,975,820.00
<u>Awards and Grants</u>					
State Pensions.....	0054	150,000,000.00	0.00	0.00	150,000,000.00
Total, State Universities Retirement System.....		\$ 1,402,800,000.00	\$ 4,175,820.00	\$ 0.00	\$ 1,406,975,820.00

TABLE III
APPROPRIATIONS FOR FY2013
SUMMARIZED BY AGENCY, CATEGORY AND FUND

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Higher Education (Concluded)</i>					
<i>University of Illinois</i>					
<i>Operations</i>					
General Revenue.....	0001	\$ 60,826,500.00	\$ 0.00	\$ 0.00	\$ 60,826,500.00
Education Assistance.....	0007	595,180,500.00	0.00	0.00	595,180,500.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	3,401,600.00	0.00	0.00	3,401,600.00
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
<i>Total</i>		<u>660,808,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>660,808,600.00</u>
<i>Awards and Grants</i>					
Education Assistance.....	0007	6,386,000.00	0.00	0.00	6,386,000.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
<i>Total</i>		<u>6,636,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,636,000.00</u>
<i>Total, University of Illinois</i>		<u>\$ 667,444,600.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 667,444,600.00</u>
<i>Western Illinois University</i>					
<i>Operations</i>					
Education Assistance.....	0007	\$ 52,147,800.00	\$ 0.00	\$ 0.00	\$ 52,147,800.00
<i>Awards and Grants</i>					
State College and University Trust.....	0417	20,000.00	0.00	0.00	20,000.00
<i>Total, Western Illinois University</i>		<u>\$ 52,167,800.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 52,167,800.00</u>
TOTAL, ALL AGENCIES		<u>\$ 63,896,692,253.00</u>	<u>\$ 5,917,385,366.00</u>	<u>\$ 21,408,682,949.00</u>	<u>\$ 91,222,760,568.00</u>

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2012
SUMMARIZED BY FUND GROUP AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>General Funds:</i>					
General Revenue.....	0001	\$ 20,156,347,618.00	\$ 4,396,200.00	\$ 456,424,225.00	\$ 20,617,168,043.00
Education Assistance.....	0007	2,831,653,748.00	-4,396,200.00	-94,990,704.00	2,732,266,844.00
Common School.....	0412	6,234,013,763.00	0.00	120,000.00	6,234,133,763.00
Total, General Funds.....		\$ 29,222,015,129.00	\$ 0.00	\$ 361,553,521.00	\$ 29,583,568,650.00
<i>Highway Funds:</i>					
Road.....	0011	\$ 6,555,361,680.00	\$ 0.00	\$ 1,149,210.00	\$ 6,556,510,890.00
State Construction Account.....	0902	1,507,746,091.00	0.00	0.00	1,507,746,091.00
Motor Fuel Tax - State.....	0012	96,980,130.00	0.00	77,303.00	97,057,433.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Grade Crossing Protection.....	0019	119,459,049.00	0.00	0.00	119,459,049.00
Total, Highway Funds.....		\$ 8,887,046,950.00	\$ 0.00	\$ 1,226,513.00	\$ 8,888,273,463.00
<i>Special State Funds:</i>					
Abandoned Residential Property Municipality Relief.....	0892	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Academic Quality Assurance.....	0660	300,000.00	0.00	0.00	300,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois Beach Marina.....	0982	4,302,726.00	0.00	0.00	4,302,726.00
Aeronautics.....	0046	0.00	0.00	500.00	500.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
Aggregate Operations Regulatory.....	0146	454,400.00	0.00	0.00	454,400.00
Agricultural Premium.....	0045	21,250,000.00	0.00	1,738,774.00	22,988,774.00
Agriculture in the Classroom.....	0466	60,000.00	0.00	0.00	60,000.00
Alternate Fuels.....	0422	2,450,000.00	0.00	6,000.00	2,456,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	228.00	350,228.00

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<i>Special State Funds (Continued):</i>					
Ambulance Revolving Loan.....	0334	\$ 7,006,800.00	\$ 0.00	\$ 0.00	\$ 7,006,800.00
Anna Veterans Home.....	0273	2,620,900.00	0.00	28,370.00	2,649,270.00
Appraisal Administration.....	0386	774,500.00	0.00	0.00	774,500.00
Asbestos Abatement.....	0224	3,150,290.00	0.00	941.00	3,151,231.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory.....	0702	325,000.00	0.00	0.00	325,000.00
Athletics Supervision and Regulatory.....	0505	0.00	0.00	400,000.00	400,000.00
Attorney General Court Ordered and Voluntary Compliance Payment Projects.....	0542	7,750,000.00	0.00	5,477.00	7,755,477.00
Attorney General Whistleblower Reward and Protection.....	0600	10,700,240.00	0.00	7,045.00	10,707,285.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Audit Expense.....	0342	19,559,700.00	0.00	0.00	19,559,700.00
Attorney General Tobacco.....	0533	0.00	0.00	3,500,000.00	3,500,000.00
Autism Awareness.....	0458	5,000.00	0.00	0.00	5,000.00
Autism Research Checkoff.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	40,000.00	0.00	0.00	40,000.00
Bank and Trust Company.....	0795	17,838,049.00	0.00	503,400.00	18,341,449.00
Boy Scout and Girl Scout.....	0464	10,000.00	0.00	0.00	10,000.00
Brownfields Redevelopment.....	0214	7,750,000.00	0.00	0.00	7,750,000.00
Build Illinois Capital Revolving Loan.....	0973	12,875,000.00	0.00	0.00	12,875,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	7,580,965.00	0.00	1,006.00	7,581,971.00
Capital Litigation Trust.....	0614	9,273,925.00	0.00	-655,741.00	8,618,184.00
Care Provider Fund for Persons with Developmental Disability.....	0344	51,139,400.00	0.00	0.00	51,139,400.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
Carolyn Adams Ticket For The Cure Grant.....	0208	3,000,000.00	0.00	1,533.00	3,001,533.00
Cemetery Oversight Licensing and Disciplinary.....	0792	5,537,000.00	0.00	0.00	5,537,000.00
Charitable Trust Stabilization.....	0435	2,500,000.00	0.00	0.00	2,500,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00

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<i>Special State Funds (Continued):</i>					
Chicago Travel Industry Promotion.....	0624	\$ 7,265,545.00	\$ 0.00	\$ 0.00	\$ 7,265,545.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	562,300.00	0.00	0.00	562,300.00
Child Support Administrative.....	0757	205,513,747.00	0.00	92,524.00	205,606,271.00
Clean Air Act (CAA) Permit.....	0091	21,231,100.00	0.00	182.00	21,231,282.00
Coal Mining Regulatory.....	0147	3,728,900.00	0.00	78.00	3,728,978.00
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Community Association Manager Licensing and Disciplinary.....	0829	634,000.00	0.00	0.00	634,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	115,748,498.00	0.00	93,519.00	115,842,017.00
Community Water Supply Laboratory.....	0288	1,426,000.00	0.00	30.00	1,426,030.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	900,000.00	1,050,000.00
Corporate Franchise Tax Refund.....	0380	0.00	996,425.00	0.00	996,425.00
Corporate Headquarters Relocation Assistance.....	0761	3,000,000.00	0.00	0.00	3,000,000.00
County Provider Trust.....	0329	1,984,119,000.00	0.00	0.00	1,984,119,000.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
Credit Union.....	0243	3,144,200.00	0.00	0.00	3,144,200.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Cycle Rider Safety Training.....	0863	9,722,380.00	0.00	0.00	9,722,380.00
DCFS Children's Services.....	0220	440,293,400.00	0.00	56,959.00	440,350,359.00
DHS Community Services.....	0509	0.00	0.00	20,000,000.00	20,000,000.00
Death Certificate Surcharge.....	0635	2,900,588.00	0.00	0.00	2,900,588.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Department of Business Services Special Operations.....	0363	6,622,800.00	0.00	90.00	6,622,890.00
Department of Corrections Reimbursement and Education.....	0523	50,012,061.00	0.00	46,305.00	50,058,366.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00

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<i>Special State Funds (Continued):</i>					
Design Professional Administration and Investigation.....	0888	\$ 1,032,600.00	\$ 0.00	\$ 0.00	\$ 1,032,600.00
Diabetes Research Checkoff.....	0198	100,000.00	0.00	250,000.00	350,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Disabled Veterans Property Tax Relief.....	0880	150,000.00	0.00	0.00	150,000.00
Division of Corporations Registered Limited Liability Partnership.....	0167	169,400.00	0.00	0.00	169,400.00
Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	193,827,000.00	0.00	0.00	193,827,000.00
Downstate Transit Improvement.....	0559	49,722,250.00	0.00	0.00	49,722,250.00
Dram Shop.....	0821	8,570,281.00	0.00	453.00	8,570,734.00
Drivers Education.....	0031	24,325,200.00	0.00	-6,057,400.00	18,267,800.00
Drug Rebate.....	0728	600,000,000.00	0.00	0.00	600,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
EMS Assistance.....	0398	300,000.00	0.00	204.00	300,204.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronic Health Record Incentive.....	0503	150,000,000.00	0.00	0.00	150,000,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	3,400,000.00	0.00	0.00	3,400,000.00
Employee Classification.....	0446	150,000.00	0.00	0.00	150,000.00
End Stage Renal Disease Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Portfolio Standards.....	0531	95,000,000.00	0.00	0.00	95,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,712,100.00	0.00	0.00	10,712,100.00

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<i>Special State Funds (Continued):</i>					
Equity in Long-term Care Quality.....	0371	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory.....	0145	140,900.00	0.00	0.00	140,900.00
Facility Licensing.....	0118	660,000.00	0.00	0.00	660,000.00
Fair and Exposition.....	0245	900,900.00	0.00	0.00	900,900.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Federal High Speed Rail Trust.....	0433	1,510,000,000.00	0.00	0.00	1,510,000,000.00
Federal Workforce Training.....	0913	325,224,908.00	0.00	167,066.00	325,391,974.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution.....	0021	5,542,600.00	0.00	66,200.00	5,608,800.00
Fire Prevention.....	0047	26,612,166.00	0.00	10,373.00	26,622,539.00
Fire Truck Revolving Loan.....	0572	6,003,342.00	0.00	0.00	6,003,342.00
Firearm Owner's Notification.....	0071	1,000,000.00	0.00	0.00	1,000,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreclosure Prevention Program.....	0891	10,000,000.00	0.00	0.00	10,000,000.00
Foreign Language Interpreter.....	0597	140,900.00	0.00	0.00	140,900.00
Fund for Illinois' Future.....	0611	13,745,450.00	0.00	0.00	13,745,450.00
FY09 Budget Relief.....	0678	268.00	0.00	0.00	268.00
FY12 Hospital Relief.....	0748	0.00	0.00	280,000,000.00	280,000,000.00
General Assembly Computer					
Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	6,964,526.00	0.00	57,727.00	7,022,253.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	73.00	187,773.00
Habitat For Humanity.....	0877	0.00	0.00	100,000.00	100,000.00
Hazardous Waste.....	0828	16,315,100.00	0.00	0.00	16,315,100.00
Hazardous Waste Occupational Licensing.....	0282	35,000.00	0.00	0.00	35,000.00

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<i>Special State Funds (Continued):</i>					
Hazardous Waste Research.....	0840	\$ 425,000.00	\$ 0.00	\$ 0.00	\$ 425,000.00
Health and Human Services Medicaid Trust.....	0365	43,832,500.00	0.00	0.00	43,832,500.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Health Insurance Reserve.....	0907	2,419,073,675.00	0.00	1,491.00	2,419,075,166.00
Healthcare Provider Relief.....	0793	1,100,000,000.00	0.00	302,000,000.00	1,402,000,000.00
Healthy Smiles.....	0654	250,000.00	0.00	0.00	250,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	100,000.00	0.00	0.00	100,000.00
Help Illinois Vote.....	0206	25,500,000.00	0.00	86,213.00	25,586,213.00
High Speed Internet Services and					
Information Technology.....	0444	500,000.00	0.00	0.00	500,000.00
Home Care Services Agency Licensure.....	0287	750,000.00	0.00	0.00	750,000.00
Home Inspector Administration.....	0746	149,300.00	0.00	0.00	149,300.00
Horse Racing.....	0632	8,808,850.00	0.00	124.00	8,808,974.00
Hospice.....	0586	10,000.00	0.00	0.00	10,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider.....	0346	1,730,000,000.00	0.00	0.00	1,730,000,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	26,500,000.00	0.00	313,242.00	26,813,242.00
ICCB Federal Trust.....	0350	410,000.00	0.00	0.00	410,000.00
ICCB Instructional Development and					
Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
IMSA Income.....	0768	3,066,700.00	0.00	50.00	3,066,750.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	25,223,000.00	0.00	0.00	25,223,000.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	16,950,500.00	0.00	142.00	16,950,642.00
Illinois Community College Board					
Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	1,700,000.00	0.00	169.00	1,700,169.00

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<i>Special State Funds (Continued):</i>					
Illinois EMS Memorial Scholarship and Training.....	0800	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Forestry Development.....	0905	7,514,983.00	0.00	717.00	7,515,700.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement.....	0085	3,602,100.00	0.00	3,375.00	3,605,475.00
Illinois Habitat.....	0391	6,235,668.00	0.00	0.00	6,235,668.00
Illinois Health Facilities Planning.....	0238	2,801,354.00	0.00	0.00	2,801,354.00
Illinois Historic Sites.....	0538	4,212,202.00	0.00	2,323.00	4,214,525.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction.....	0927	91,600.00	0.00	0.00	91,600.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	30,000.00	0.00	0.00	30,000.00
Illinois Power Agency Operations.....	0425	4,329,200.00	0.00	850,000.00	5,179,200.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	35,000.00	0.00	0.00	35,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66.....	0874	100,000.00	0.00	0.00	100,000.00
Illinois Route 66 Heritage Project.....	0594	110,000.00	0.00	0.00	110,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities.....	0225	48,370,000.00	0.00	0.00	48,370,000.00
Illinois Standardbred Breeders.....	0708	1,391,600.00	0.00	0.00	1,391,600.00
Illinois State Dental Disciplinary.....	0823	1,151,169.00	0.00	0.00	1,151,169.00
Illinois State Fair.....	0438	6,278,540.00	0.00	18,383.00	6,296,923.00
Illinois State Medical Disciplinary.....	0093	4,689,505.00	0.00	22,168.00	4,711,673.00
Illinois State Pharmacy Disciplinary.....	0057	1,380,500.00	0.00	6,300.00	1,386,800.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00

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<i>Special State Funds (Continued):</i>					
Illinois Tax Increment.....	0281	\$ 22,035,100.00	\$ 0.00	\$ 0.00	\$ 22,035,100.00
Illinois Thoroughbred Breeders.....	0709	2,161,800.00	0.00	0.00	2,161,800.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	126,000.00	0.00	0.00	126,000.00
Illinois Veterans' Assistance.....	0236	3,500,000.00	0.00	0.00	3,500,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
Illinois Veterans' Rehabilitation.....	0036	5,136,700.00	0.00	0.00	5,136,700.00
Illinois Wildlife Preservation.....	0909	3,165,513.00	0.00	0.00	3,165,513.00
Illinois Workers' Compensation Commission Operations.....	0534	25,217,100.00	0.00	2,395.00	25,219,495.00
Income Tax Refund.....	0278	0.00	2,141,516,560.00	0.00	2,141,516,560.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Indigent BAIID.....	0451	505,029.00	0.00	0.00	505,029.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Insurance Financial Regulation.....	0997	21,142,000.00	0.00	135,113.00	21,277,113.00
Insurance Premium Tax Refund.....	0378	0.00	1,543,948.00	0.00	1,543,948.00
Insurance Producer Administration.....	0922	17,538,000.00	0.00	30,000.00	17,568,000.00
Intercity Passenger Rail.....	0233	600,000.00	0.00	0.00	600,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	4,000.00	0.00	0.00	4,000.00
International Tourism.....	0621	12,275,900.00	0.00	0.00	12,275,900.00
Interpreters for the Deaf.....	0449	150,000.00	0.00	50,000.00	200,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans Home.....	0272	9,338,100.00	0.00	257,369.00	9,595,469.00
Law Enforcement Camera Grant.....	0356	97,000.00	0.00	0.00	97,000.00
Lawyers' Assistance Program.....	0769	912,400.00	0.00	0.00	912,400.00
Lead Poisoning, Screening, Prevention, and Abatement.....	0360	5,240,200.00	0.00	602.00	5,240,802.00

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<i>Special State Funds (Continued):</i>					
Lieutenant Governor's Grant.....	0924	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Live and Learn.....	0026	20,901,535.00	0.00	10,000.00	20,911,535.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	1,065,264.00	0.00	0.00	1,065,264.00
Local Government Distributive.....	0515	141,000,000.00	1,095,290,775.00	0.00	1,236,290,775.00
Local Government Video					
Gaming Distributive.....	0842	60,000,000.00	0.00	0.00	60,000,000.00
Local Tourism.....	0969	13,836,700.00	0.00	0.00	13,836,700.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	1,140.00	14,401,140.00
Long Term Care Ombudsman.....	0698	2,000,000.00	0.00	0.00	2,000,000.00
Long-Term Care Provider.....	0345	861,992,100.00	0.00	0.00	861,992,100.00
Low-Level Radioactive Waste Facility					
Development and Operation.....	0942	589,900.00	0.00	0.00	589,900.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Mandatory Arbitration.....	0262	16,034,000.00	0.00	0.00	16,034,000.00
Manteno Veterans Home.....	0980	18,179,500.00	0.00	819,031.00	18,998,531.00
Marine Corps Scholarship.....	0760	70,000.00	0.00	0.00	70,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
McCormick Place Expansion Project.....	0377	126,729,100.00	0.00	0.00	126,729,100.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Interagency Program.....	0720	40,014,389.00	0.00	13,496.00	40,027,885.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	80,500,000.00	0.00	87.00	80,500,087.00
Mental Health.....	0050	40,347,700.00	0.00	0.00	40,347,700.00
Metabolic Screening and Treatment.....	0920	17,516,524.00	0.00	48,038.00	17,564,562.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	5,110,700.00	0.00	0.00	5,110,700.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	20,000,000.00	0.00	0.00	20,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	218.00	1,000,218.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	895.00	11,000,895.00
Money Laundering Asset Recovery.....	0816	1,500,000.00	0.00	0.00	1,500,000.00

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<i>Special State Funds (Continued):</i>					
Monitoring Device Driving					
Permit Administration Fee.....	0453	\$ 3,000,224.00	\$ 0.00	\$ 0.00	\$ 3,000,224.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	15,562,478.00	0.00	16,079.00	15,578,557.00
Motor Vehicle Review Board.....	0323	355,100.00	0.00	0.00	355,100.00
Motor Vehicle Theft Prevention Trust.....	0156	6,953,200.00	0.00	0.00	6,953,200.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	17,988.00	37,988.00
Natural Areas Acquisition.....	0298	18,478,861.00	0.00	996.00	18,479,857.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness.....	0796	21,336,202.00	0.00	558,639.00	21,894,841.00
Nursing Dedicated and Professional.....	0258	3,518,100.00	0.00	308.00	3,518,408.00
Off-Highway Vehicle Trails.....	0574	2,512,031.00	0.00	0.00	2,512,031.00
Open Space Lands Acquisition and Development.....	0299	89,073,761.00	0.00	0.00	89,073,761.00
Optometric Licensing and Disciplinary Board.....	0259	355,000.00	0.00	0.00	355,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Ovarian Cancer Awareness.....	0459	5,000.00	0.00	0.00	5,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	48,364,877.00	0.00	0.00	48,364,877.00
Park District Youth Program.....	0585	35,000.00	0.00	0.00	35,000.00
Partners for Conservation.....	0608	11,241,885.00	0.00	0.00	11,241,885.00
Partners for Coservation Projects.....	0609	3,192,458.00	0.00	0.00	3,192,458.00
Pawnbroker Regulation.....	0562	137,500.00	0.00	0.00	137,500.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Performance-enhancing Substance Testing.....	0784	250,000.00	0.00	0.00	250,000.00
Personal Property Tax Replacement.....	0802	46,028,200.00	1,236,042,238.00	13,031,450.00	1,295,101,888.00
Pesticide Control.....	0576	5,400,000.00	0.00	55.00	5,400,055.00
Pet Population Control.....	0764	252,415.00	0.00	8,557.00	260,972.00

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<i>Special State Funds (Continued):</i>					
Plugging and Restoration.....	0137	\$ 2,122,600.00	\$ 0.00	\$ 0.00	\$ 2,122,600.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Predatory Lending Database Program.....	0478	860,000.00	0.00	0.00	860,000.00
Presidential Library and Museum Operating.....	0776	11,001,528.00	0.00	644.00	11,002,172.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
Private Business and Vocational Schools Quality.....	0751	0.00	0.00	550,000.00	550,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	150,000.00	0.00	0.00	150,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professional Sports Teams Education.....	0587	500,000.00	0.00	0.00	500,000.00
Professions Indirect Cost.....	0218	33,573,691.00	0.00	662,755.00	34,236,446.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving.....	0340	1,500,000.00	0.00	511.00	1,500,511.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Public Pension Regulation.....	0546	3,228,540.00	0.00	0.00	3,228,540.00
Public Transportation.....	0627	424,700,000.00	31,194,382.00	2,000,000.00	457,894,382.00
Public Utility.....	0059	30,088,100.00	0.00	7,374.00	30,095,474.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Quincy Veterans Home.....	0619	21,193,000.00	0.00	212,348.00	21,405,348.00
Radiation Protection.....	0067	8,706,700.00	0.00	118.00	8,706,818.00
Rail Freight Loan Repayment.....	0936	5,048,488.00	0.00	0.00	5,048,488.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00

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<i>Special State Funds (Continued):</i>					
Real Estate License Administration.....	0850	\$ 4,140,700.00	\$ 0.00	\$ 91,900.00	\$ 4,232,600.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	26,000,000.00	0.00	0.00	26,000,000.00
Registered Certified Public Accountants'					
Administration and Disciplinary.....	0151	253,200.00	0.00	2,600.00	255,800.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	3,500,000.00	12,500,000.00
Rental Housing Support Program.....	0150	26,100,000.00	0.00	0.00	26,100,000.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	432,200.00	0.00	0.00	432,200.00
Savings and Residential					
Finance Regulatory.....	0244	4,839,700.00	0.00	446,400.00	5,286,100.00
Savings Institution Regulatory.....	0579	0.00	0.00	1,400,000.00	1,400,000.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,440,200.00	0.00	0.00	1,440,200.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,501,555.00	0.00	0.00	2,501,555.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,172.00	0.00	0.00	15,000,172.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	350,000.00	0.00	0.00	350,000.00
Secretary of State Special License Plate.....	0185	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Special Services.....	0483	29,250,000.00	0.00	1,078.00	29,251,078.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	12,788,462.00	0.00	4,453.00	12,792,915.00
Securities Investors Education.....	0292	2,333,500.00	0.00	225.00	2,333,725.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	7,200,000.00	0.00	0.00	7,200,000.00

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<i>Special State Funds (Continued):</i>					
September 11th.....	0588	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	215,864.00	0.00	0.00	215,864.00
Solid Waste Management.....	0078	27,268,100.00	0.00	0.00	27,268,100.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	250,000.00	0.00	0.00	250,000.00
State and Local Sales Tax Reform.....	0186	51,600,000.00	0.00	0.00	51,600,000.00
State Asset Forfeiture.....	0514	4,562,400.00	0.00	20,938.00	4,583,338.00
State Boating Act.....	0039	30,515,415.00	0.00	724.00	30,516,139.00
State Charter School Commission.....	0674	0.00	0.00	300,000.00	300,000.00
State College and University Trust.....	0417	328,000.00	0.00	0.00	328,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	45,511.00	795,511.00
State Furbearer.....	0293	258,453.00	0.00	0.00	258,453.00
State Gaming.....	0129	162,117,700.00	0.00	293.00	162,117,993.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	949,393,766.00	0.00	183,076.00	949,576,842.00
State Migratory Waterfowl Stamp.....	0953	3,242,930.00	0.00	0.00	3,242,930.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	27,732,971.00	0.00	874.00	27,733,845.00
State Pensions.....	0054	143,543,930.00	0.00	95,007,768.00	238,551,698.00
State Pheasant.....	0353	1,739,514.00	0.00	0.00	1,739,514.00
State Police DUI.....	0222	1,150,000.00	0.00	17,615.00	1,167,615.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	34,207,817.00	0.00	22,559.00	34,230,376.00
State Police Streetgang-Related Crime.....	0846	100,000.00	0.00	0.00	100,000.00

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<i>Special State Funds (Continued):</i>					
State Police Vehicle.....	0246	\$ 12,000,000.00	\$ 0.00	\$ 27,542.00	\$ 12,027,542.00
State Police Vehicle Maintenance.....	0328	500,000.00	0.00	0.00	500,000.00
State Police Whistleblower Reward and Protection.....	0705	8,250,000.00	0.00	0.00	8,250,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	18,233,235.00	0.00	0.00	18,233,235.00
State Treasurer's Bank Services Trust.....	0373	8,101,125.00	0.00	4,028.00	8,105,153.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,691,025.00	0.00	430.00	2,691,455.00
Subtitle D Management.....	0089	2,567,000.00	0.00	0.00	2,567,000.00
Supplemental Low Income Energy Assistance.....	0550	120,000,000.00	0.00	0.00	120,000,000.00
Support Our Troops.....	0496	5,000.00	0.00	0.00	5,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	182.00	10,000,182.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	8,197,500.00	0.00	0.00	8,197,500.00
Tax Recovery.....	0310	540,000.00	0.00	0.00	540,000.00
Teacher Certificate Fee Revolving.....	0016	3,700,000.00	0.00	427.00	3,700,427.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	225,202,943.00	0.00	63.00	225,203,006.00
Tourism Promotion.....	0763	40,424,508.00	0.00	18,223.00	40,442,731.00
Traffic and Criminal Conviction Surcharge.....	0879	20,014,600.00	0.00	0.00	20,014,600.00
Transportation Regulatory.....	0018	16,942,400.00	0.00	120.00	16,942,520.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
Underground Resources Conservation Enforcement.....	0261	1,240,900.00	0.00	0.00	1,240,900.00
Underground Storage Tank.....	0072	65,303,600.00	0.00	318.00	65,303,918.00
United Auto Workers'.....	0804	500.00	0.00	0.00	500.00
University Grant.....	0418	80,000.00	0.00	0.00	80,000.00

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<i>Special State Funds (Concluded):</i>					
University of Illinois Hospital Services.....	0136	\$ 375,000,000.00	\$ 0.00	\$ 0.00	\$ 375,000,000.00
Used Tire Management.....	0294	9,964,800.00	0.00	0.00	9,964,800.00
Vehicle Inspection.....	0963	28,464,260.00	0.00	0.00	28,464,260.00
Violence Prevention.....	0184	2,077,500.00	0.00	27,600.00	2,105,100.00
Violent Crime Victims Assistance.....	0929	8,738,800.00	0.00	9,230.00	8,748,030.00
Wage Theft Enforcement.....	0885	471,500.00	0.00	0.00	471,500.00
Water Revolving.....	0270	1,392,322,056.00	0.00	2,167.00	1,392,324,223.00
Weights and Measures.....	0163	4,686,600.00	0.00	202.00	4,686,802.00
Wildlife and Fish.....	0041	82,306,228.00	0.00	-40,341.00	82,265,887.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	7,300,000.00	0.00	2,908,000.00	10,208,000.00
Wireless Service Emergency.....	0612	65,000,000.00	0.00	0.00	65,000,000.00
Workforce, Technology and Economic Development.....	0552	3,000,000.00	0.00	0.00	3,000,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	68,093.00	1,268,093.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 18,690,771,873.00	\$ 4,506,584,328.00	\$ 727,135,117.00	\$ 23,924,491,318.00
<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 168,354,091.00	\$ 0.00	\$ 0.00	\$ 168,354,091.00
Build Illinois.....	0971	2,616,572,487.00	0.00	1,005,000.00	2,617,577,487.00
Capital Development.....	0141	3,206,937,465.00	0.00	2,458,832.00	3,209,396,297.00
Coal Development.....	0653	91,837,727.00	0.00	0.00	91,837,727.00
School Construction.....	0143	1,484,717,254.00	0.00	0.00	1,484,717,254.00
Transportation Bond Series A.....	0553	1,012,619,453.00	0.00	0.00	1,012,619,453.00
Transportation Bond Series B.....	0554	3,819,565,414.00	0.00	32,080.00	3,819,597,494.00
Transportation Bond Series D.....	0695	2,967,429,315.00	0.00	0.00	2,967,429,315.00
Total, Bond Financed Funds.....		\$ 15,368,033,206.00	\$ 0.00	\$ 3,495,912.00	\$ 15,371,529,118.00
<i>Debt Service Funds:</i>					
Build Illinois Bond Retirement and Interest.....	0970	\$ 322,000,000.00	\$ 0.00	\$ 0.00	\$ 322,000,000.00
General Obligation Bond Retirement and Interest.....	0101	2,879,505,799.00	2,153,643,377.00	40.00	5,033,149,216.00

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<i>Debt Service Funds (Concluded):</i>					
Illinois Civic Center Bond					
Retirement and Interest.....	0105	\$ 14,000,000.00	\$ 0.00	\$ 0.00	\$ 14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	1,735,000.00	0.00	2,235,000.00
Total, Debt Service Funds.....		\$ 3,216,005,799.00	\$ 2,155,378,377.00	\$ 40.00	\$ 5,371,384,216.00
<i>Federal Trust Funds:</i>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 27,345,804.00	\$ 0.00	\$ 0.00	\$ 27,345,804.00
Agriculture Federal Projects.....	0826	5,653,104.00	0.00	0.00	5,653,104.00
Agriculture Pesticide Control Act.....	0689	600,000.00	0.00	0.00	600,000.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	28,125.00	30,440,325.00
American Recovery and Reinvestment Act Administrative Revolving.....	0693	20,000,000.00	0.00	0.00	20,000,000.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	14,750,000.00	0.00	4,000,000.00	18,750,000.00
Community Development/Small Cities Block Grant.....	0875	435,000,000.00	0.00	8,768.00	435,008,768.00
Community Developmental Disability Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health Services Block Grant.....	0876	18,926,200.00	0.00	0.00	18,926,200.00
Community Services Block Grant.....	0871	75,000,000.00	0.00	0.00	75,000,000.00
Council on Developmental Disabilities Federal Trust.....	0131	4,601,000.00	0.00	7,394.00	4,608,394.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	107,413,427.00	0.00	222,597.00	107,636,024.00
DCEO Energy Projects.....	0820	5,000,000.00	0.00	27,208.00	5,027,208.00
DCFS Federal Projects.....	0566	7,722,500.00	0.00	0.00	7,722,500.00
DHS Federal Projects.....	0592	100,490,538.00	0.00	6,675.00	100,497,213.00
DHS Special Purpose Trust.....	0408	286,316,176.00	0.00	39,291.00	286,355,467.00
DNR Federal Projects.....	0894	22,054,000.00	0.00	0.00	22,054,000.00
Department of Labor Federal Trust.....	0724	1,584,500.00	0.00	0.00	1,584,500.00

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<i>Federal Trust Funds (Continued):</i>					
Emergency Management Preparedness.....	0526	\$ 28,590.00	\$ 0.00	\$ 40.00	\$ 28,630.00
Employment and Training.....	0347	480,000,000.00	0.00	40,000,000.00	520,000,000.00
Energy Administration.....	0737	164,000,000.00	0.00	0.00	164,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	92,000,000.00	0.00	0.00	92,000,000.00
Federal Civil Preparedness Administrative.....	0497	438,191,000.00	0.00	0.00	438,191,000.00
Federal Congressional Teacher Scholarship Program.....	0092	3,400,000.00	0.00	0.00	3,400,000.00
Federal Energy.....	0859	94,000,000.00	0.00	0.00	94,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal/Local Airport.....	0095	788,972,478.00	0.00	0.00	788,972,478.00
Federal Mass Transit Trust.....	0853	99,185,128.00	0.00	0.00	99,185,128.00
Federal Moderate Rehabilitation Housing.....	0851	2,000,000.00	0.00	0.00	2,000,000.00
Federal National Community Services Grant.....	0343	13,038,000.00	0.00	0.00	13,038,000.00
Federal Research and Technology.....	0680	3,000,000.00	0.00	0.00	3,000,000.00
Federal Student Incentive Trust.....	0701	19,000,000.00	0.00	0.00	19,000,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	32,723,289.00	0.00	121.00	32,723,410.00
Federal Surface Mining Control and Reclamation.....	0765	4,374,400.00	0.00	0.00	4,374,400.00
Federal Title III Social Security and Employment Service.....	0052	320,923,274.00	0.00	22,631.00	320,945,905.00
Federal Title IV Fire Protection Assistance.....	0670	1,069,346.00	0.00	0.00	1,069,346.00
Federal Unemployment Compensation Special Administration.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
Fire Prevention Division.....	0580	2,087,000.00	0.00	0.00	2,087,000.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
GI Education.....	0447	1,236,100.00	0.00	0.00	1,236,100.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00

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<i>Federal Trust Funds (Continued):</i>					
Illinois Arts Council Federal Grant.....	0657	\$ 1,950,000.00	\$ 0.00	\$ 0.00	\$ 1,950,000.00
Illinois Department of Revenue Federal Trust.....	0140	150,000.00	0.00	0.00	150,000.00
Illinois State Police Federal Projects.....	0904	20,550,000.00	0.00	0.00	20,550,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services.....	0883	18,539,400.00	0.00	0.00	18,539,400.00
Juvenile Accountability Incentive Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Juvenile Justice Trust.....	0911	13,473,900.00	0.00	3,822.00	13,477,722.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,609,100.00	0.00	11,656.00	22,620,756.00
Low Income Home Energy Assistance Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services Block Grant.....	0872	33,853,579.00	0.00	554.00	33,854,133.00
Mines and Minerals Underground Injection Control.....	0077	333,600.00	0.00	0.00	333,600.00
National Flood Insurance Program.....	0855	720,100.00	0.00	0.00	720,100.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Old Age Survivors Insurance.....	0495	105,756,702.00	0.00	795.00	105,757,497.00
Petroleum Violation.....	0900	1,000,000.00	0.00	0.00	1,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	79,956,763.00	0.00	1,311.00	79,958,074.00
Preventive Health and Health Services Block Grant.....	0873	6,831,800.00	0.00	0.00	6,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	247,677,654.00	0.00	94,159.00	247,771,813.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,362,500.00	0.00	487.00	1,362,987.00
SBE Federal Agency Services.....	0560	3,645,700.00	0.00	0.00	3,645,700.00
SBE Federal Department of Agriculture.....	0410	736,784,400.00	0.00	175.00	736,784,575.00
SBE Federal Department of Education.....	0561	2,720,421,669.00	0.00	120,000,915.00	2,840,422,584.00

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<i>Federal Trust Funds (Concluded):</i>					
Secretary of State Federal Projects.....	0176	\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 700,000.00
Senior Health Insurance Program.....	0396	2,685,500.00	0.00	861,171.00	3,546,671.00
Services for Older Americans.....	0618	76,810,400.00	0.00	0.00	76,810,400.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,008,200.00	0.00	0.00	4,008,200.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
State Board of Elections Federal Trust.....	0647	290,000.00	0.00	0.00	290,000.00
State Small Business Credit Initiative.....	0506	78,000,000.00	0.00	500,000.00	78,500,000.00
Student Loan Operating.....	0664	72,977,500.00	0.00	33,500,000.00	106,477,500.00
U.S. Environmental Protection.....	0065	70,288,750.00	0.00	0.00	70,288,750.00
USDA Women, Infants and Children.....	0700	340,049,600.00	0.00	28,847.00	340,078,447.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	171,335,300.00	0.00	0.00	171,335,300.00
Wholesome Meat.....	0476	7,821,700.00	0.00	5,271.00	7,826,971.00
Total, Federal Trust Funds.....		\$ 9,279,577,871.00	\$ 0.00	\$ 199,372,013.00	\$ 9,478,949,884.00
<i>Revolving Funds:</i>					
Air Transportation.....	0309	\$ 850,000.00	\$ 0.00	\$ 0.00	\$ 850,000.00
Communications.....	0312	188,092,591.00	0.00	10,083.00	188,102,674.00
Facilities Management.....	0314	303,932,073.00	0.00	971,369.00	304,903,442.00
Professional Services.....	0317	12,502,874.00	0.00	48,746.00	12,551,620.00
State Garage.....	0303	75,821,900.00	0.00	0.00	75,821,900.00
State Surplus Property.....	0903	3,839,179.00	0.00	202,470.00	4,041,649.00
Statistical Services.....	0304	180,734,092.00	0.00	121,702.00	180,855,794.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	49,563,015.00	0.00	1,492,425.00	51,055,440.00
Total, Revolving Funds.....		\$ 943,259,724.00	\$ 0.00	\$ 2,846,795.00	\$ 946,106,519.00
<i>State Trust Funds:</i>					
A. G. State Projects and					
Court Order Distribution.....	0801	\$ 4,350,000.00	\$ 0.00	\$ 0.00	\$ 4,350,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Armory Rental.....	0416	0.00	0.00	794.00	794.00
Agricultural Master.....	0440	700,000.00	0.00	0.00	700,000.00

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<i>State Trust Funds (Concluded):</i>					
County Option Motor Fuel Tax.....	0190	\$ 1,093,800.00	\$ 0.00	\$ 0.00	\$ 1,093,800.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
DHS Private Resources.....	0690	350,000.00	0.00	2,700,000.00	3,050,000.00
DHS Recoveries Trust.....	0921	9,270,800.00	0.00	0.00	9,270,800.00
DHS State Projects.....	0642	1,370,295.00	0.00	8,646.00	1,378,941.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
EPA Special State Projects Trust.....	0074	1,525,000.00	0.00	0.00	1,525,000.00
Early Intervention Services Revolving.....	0502	160,412,363.00	0.00	0.00	160,412,363.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Federal HOME Investment Trust.....	0338	54,864,575.00	0.00	0.00	54,864,575.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
Home Rule Municipal Retailers					
Occupation Tax.....	0138	1,161,700.00	0.00	0.00	1,161,700.00
Illinois Prepaid Tuition Trust.....	0557	0.00	0.00	17,670.00	17,670.00
Land and Water Recreation.....	0465	11,149,481.00	0.00	0.00	11,149,481.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	400,000.00	1,750,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	50,000.00	0.00	0.00	50,000.00
Pollution Control Board State Trust.....	0207	0.00	0.00	2,850.00	2,850.00
Public Aid Recoveries Trust.....	0421	57,090,815.00	0.00	1,163,946.00	58,254,761.00
Public Health Special State Projects.....	0896	14,723,940.00	0.00	31,048.00	14,754,988.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Self-Insurers Security.....	0940	0.00	0.00	883.00	883.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
State Board of Education					
Special Purpose Trust.....	0144	15,500,000.00	0.00	5,082.00	15,505,082.00
State Employees Deferred					
Compensation Plan.....	0755	1,209,900.00	0.00	0.00	1,209,900.00
State Employees' Retirement System.....	0479	300,000,000.00	0.00	316.00	300,000,316.00

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<i>State Trust Funds (Concluded):</i>					
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Veterans' Affairs Library Grant.....	0775	0.00	0.00	2,841.00	2,841.00
Total, State Trust Funds.....		\$ 746,182,769.00	\$ 0.00	\$ 4,334,076.00	\$ 750,516,845.00
GRAND TOTAL.....		\$ 86,352,893,321.00	\$ 6,661,962,705.00	\$ 1,299,963,987.00	\$ 94,314,820,013.00